SENATE - ASSEMBLY

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2010.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
e) The several amounts specified in this chapter as capital projects -
reappropriations, or so much thereof as shall be sufficient to accom-
plish the purpose of the appropriations, as appropriated by comprehen-
sive construction programs (hereinafter referred to by the abbreviation
CCP), purposes, and projects, being the undisbursed balances of the
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2010.
The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding ther-
eto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [-] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.
For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof are, unless otherwise indi-
cated, chapter 53, section 1 or 2, of the laws of 2009.
f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the
prior year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 2010. Certain reappropriations in this chapter are
shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [-] for deletions and underscores
for additions, the purposes, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.
For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 53, section 1 or 2, of the laws of 2009.
g) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.
h) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2010.
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>39,988,000</td>
<td>5,631,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
<td>4,656,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,730,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>44,231,000</strong></td>
<td><strong>10,287,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,838,000</td>
<td>35,150,000</td>
<td>0</td>
<td>39,988,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>100,000</td>
<td>2,413,000</td>
<td>0</td>
<td>2,513,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,534,000</td>
<td>196,000</td>
<td>0</td>
<td>1,730,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>6,472,000</strong></td>
<td><strong>37,759,000</strong></td>
<td><strong>0</strong></td>
<td><strong>44,231,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 42,697,000

General Fund / State Operations
State Purposes Account - 003

**PERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,197,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>3,198,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel</td>
<td>64,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,480,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>64,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,640,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>4,838,000</strong></td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for the arts.
This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens,
COUNCIL ON THE ARTS
STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1. zoos, aquariums and public benefit corporations offering programs of arts related
2. education for elementary and secondary school pupils. Such programs may include
3. activities directly undertaken by the grantee, or indirectly by regranting of
4. state funds by regional or local arts councils, among other organizations, to
5. nonprofit cultural organizations.
6. Grants, including capital grants, awarded
7. may be used for programs and activities
8. relating to arts disciplines including,
9. but not limited to, architecture, dance,
10. design, music, theater, media, literature,
11. museum activities, visual arts, folk arts,
12. and arts in education programs ............ 35,150,000
13. --------------
14. Program account subtotal ............... 35,150,000
15. --------------

16. Special Revenue Funds - Federal / State Operations
17. Federal Operating Grants Fund - 290
18. Council on the Arts Account
19. For administration of programs funded from
20. the national endowment for the arts federal grant award.
21. Nonpersonal service ......................... 100,000
22. --------------
23. Program account subtotal .................. 100,000
24. --------------

25. Special Revenue Funds - Federal / Aid to Localities
26. Federal Operating Grants Fund - 290
27. Council on the Arts Account
28. For financial assistance to nonprofit
29. cultural organizations....................... 2,413,000
30. --------------
31. Program account subtotal .................. 2,413,000
32. --------------

33. Special Revenue Funds - Other / Aid to Localities
34. Arts Capital Revolving Fund - 338
35. For services and expenses of the arts capital revolving loan fund ............... 196,000
36. --------------
37. Program fund subtotal ..................... 196,000
38. --------------

39. NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM ..... 1,534,000
40. --------------

41. Special Revenue Funds - Other / State Operations
42. Miscellaneous Special Revenue Fund - 339
43. Cultural Education Account
44. State financial assistance for education
45. programs by the New York state theatre
46. institute corporation.
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>839,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>125,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total available for personal service</strong></td>
<td><strong>965,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>44,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>451,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>32,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total available for nonpersonal service</strong></td>
<td><strong>569,000</strong></td>
</tr>
</tbody>
</table>

| Program account subtotal  | 1,534,000|
|                           |         |

| Total new appropriations for state operations and aid to localities | 44,231,000 |
ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For additional state financial assistance for the arts ............
3,500,000 ......................................... (re. $3,043,000)
For services and expenses of stabilization grants of up to $50,000 to
support the operating expenses of small and mid-sized arts
organizations ... 250,000 ........................... (re. $250,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural
organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre
groups including nonprofit cultural organizations, botanical
gardens, zoos, aquariums and public benefit corporations offering
programs of arts related education for elementary and secondary
school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state
funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.
Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ......................... 38,900,000 ........................................ (re. $2,338,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2009:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 .............................. (re. $100,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 .............................. (re. $100,000)

By chapter 53, section 1, of the laws of 2006:
For the grant period July 1, 2006 to June 30, 2007: .... .........
993,000 ............................................ (re. $400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2009:
For financial assistance to nonprofit cultural organizations .........
2,413,000 ............................................ (re. $2,413,000)
For financial assistance to nonprofit cultural organizations funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .................. 400,000 .............................. (re. $72,000)

By chapter 53, section 1, of the laws of 2008:
  For financial assistance to nonprofit cultural organizations ............ 1,413,000 .................................................. (re. $633,000)

By chapter 53, section 1, of the laws of 2007:
  For financial assistance to nonprofit cultural organizations for the grant period July 1, 2007 to June 30, 2008 ......................... 1,513,000 .................................................. (re. $733,000)

By chapter 53, section 1, of the laws of 2006:
  For financial assistance to nonprofit cultural organizations for the grant period July 1, 2006 to June 30, 2007 .......................... 520,000 .......................................................... (re. $205,000)

Total reappropriations for state operations and aid to localities .................................................. 10,287,000

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CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,216,362,110</td>
<td>0</td>
<td>0</td>
<td>1,216,362,110</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,554,000</td>
<td>0</td>
<td>0</td>
<td>7,554,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>145,000,000</td>
<td>0</td>
<td>0</td>
<td>145,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>318,785,000</td>
<td>0</td>
<td>318,785,000</td>
<td>318,785,000</td>
</tr>
</tbody>
</table>

All Funds .................................. 1,687,701,110 4,732,821,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2010-11 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of
trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2010-11 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2010-11, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year ........ 175,522,500
Less an amount to be suballocated from the state education department state fiscal stabilization fund-education account as funded by the American recovery and reinvestment act of 2009 for operating services and expenses of community colleges .......................... (25,225,000)
Less an amount to be appropriated from the federal special revenue fund - state stabilization fund-other governmental services account as funded by the American recovery and reinvestment act of 2009 for operating services and expenses of community colleges .......................... (7,554,000)
CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available .......................... 813,100
For payment of rental aid ..................... 8,132,120
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

CITY UNIVERSITY--SENIOR COLLEGES ......................... 1,059,965,000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2010 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2010-11 state fiscal year beginning April 1, 2010 to the city of New York, of which $428,000,000 is a state liability to the city for the period beginning April 1, 2010 through June 30, 2011, for reimbursement of costs incurred by the city at any time during the 2009-10 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2010; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be
an amount equal to the net operating
expenses of the senior college approved
programs and services which shall equal
the total operating expenses of approved
programs and services less:
(a) all excess tuition and instructional
and noninstructional fees attributable
to the senior colleges received from the
city university construction fund;
(b) miscellaneous revenue and fees,
including bad debt recoveries and income
fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the educa-
tion law, a representative share of the
operating costs of those activities
within central administration and univ-
ersity-wide programs which, as deter-
mined by the state budget director,
relate jointly to the senior colleges
and community colleges, and New York
city support for associate degree
programs at the College of Staten Island
and Medgar Evers College and notwith-
standing any other provision of law,
rule or regulation, New York city
support for associate degree programs at
New York city college of technology and
John Jay college, with such support
based on the 2007-08 full-time equiv-
alent (FTE) associate degree enrollments
at these campuses and calculated using
the New York city contribution per city
university community college FTE in the
2007-08 base year, totaling 532,275,000.
In no event shall the state support for the
operating expenses of the senior college
approved programs and services for the
12-month period beginning July 1, 2009
Exceed $1,066,866,000 ..................... 1,059,465,000
For services and expenses of the Joseph
Murphy Institute .......................... 500,000
---------------
CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........ 2,000,000
---------------
General Fund / Aid to Localities
Local Assistance Account - 001
For payment of financial assistance to the
city of New York for certain costs of
retirement incentive programs and other
liabilities attributable to employee
retirement systems and for special pension
payments attributable to employees of the
senior colleges of the city university of
New York pursuant to chapters 975, 976,
and 977 of the laws of 1977, in accordance
with section 6231 of the education law and
chapter 958 of the laws of 1981, as
amended ....................................... 2,000,000
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE STABILIZATION FUND ..................................... 7,554,000

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be available for operating services and expenses of community colleges .......................... 7,554,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Income Reimbursable Account

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2010 ........................................ 90,000,000

Program account subtotal .................. 90,000,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Stabilization Account

For services and expenses at various campuses ................................ 5,000,000

Program account subtotal .................. 5,000,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Tuition Reimbursable Account

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2010 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs
of the senate finance committee and the
assembly ways and means committee on or
before August 1, 2010 ....................... 50,000,000

Program account subtotal ............... 50,000,000

Total new appropriations for state operations and aid to
localities .................................................. 1,368,916,110
For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

Capital Projects Fund - Advances ............................... 284,222,000
All Funds ............................................................... 284,222,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 284,222,000

Capital Projects Fund

Administration Purpose

Advances for alterations and improvements
to various facilities for capital critical maintenance, including but not
limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule:

(30031050) ............................................................... 284,222,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,542</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>22,900</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>18,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>11,000</td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
</tr>
</tbody>
</table>
1 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs .................. 2,000
2 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ....................... 20,000
3 For university-wide critical maintenance or
renovation needs ......................... 1,500
colleges attributable to mechanical and
infrastructure needs ....................... 20,000
4 --------------
5 Total .................................. 284,222
6 =============
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances 34,563,000

All Funds 34,563,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 34,563,000

Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) 34,563,000

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total State &amp; Local Share</th>
<th>Estimated 50 Percent State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
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</tr>
<tr>
<td>Central Plant Upgrades, 199 Chambers Street</td>
<td>14,000</td>
<td>7,000</td>
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<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
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<tr>
<td>Campus-wide Utility Upgrades, Ph. I.</td>
<td>18,626</td>
<td>9,313</td>
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<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
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<tr>
<td>Mechanical and Infrastructure Improvements</td>
<td>4,000</td>
<td>2,000</td>
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<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conference Facility Space Center 3 Office</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Elevators</td>
<td>2,500</td>
<td>1,250</td>
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<tr>
<td>Facility Upgrades</td>
<td>10,000</td>
<td>5,000</td>
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<tr>
<td></td>
<td>Queensborough Community College</td>
<td>Upgrade Campus-wide Electrical</td>
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<tr>
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<td>3</td>
<td>System, Ph. I....................</td>
<td>18,000</td>
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<td>Total ..............................</td>
<td>69,126</td>
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</table>
By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the City University of New York and approved by the director of the budget (30080850) ... 23,232,000 ....................... (re. $23,000,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the City University of New York and approved by the director of the budget (30060450) ... 20,000,000 ............... (re. 7,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to various facilities, including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ................. (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ....................... (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ............ 10,800,000 ........................................ (re. $4,475,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ......................... (re. 854,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) ... ... 1,128,000 ...................... (re. $218,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901)...
2,780,000 ........................................... (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801)...
2,308,000 ........................................... (re. $325,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701)...
8,507,000 ........................................... (re. $822,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703)...
3,300,000 ........................................... (re. $2,272,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603)...
300,000 ........................................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503)...
5,933,000 ........................................... (re. $3,648,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403)...
5,579,000 ........................................... (re. $320,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003)...
9,947,000 ........................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803)...
6,363,000 ........................................... (re. $498,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504)...
1,257,000 ........................................... (re. $580,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704)...
1,206,000 ........................................... (re. $420,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805)...
2,065,000 ........................................... (re. $987,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to child care facilities (30289508)
... ..... 1,306,000 ......................... (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:

Planning for master plans, including telecommunications and pre-design project estimates (30389408) ... ......................... 1,000,000 ......................... (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements (30A89008)
... ..... 3,331,000 ......................... (re. $180,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for program improvements (30A98808)
... ..... 6,602,000 ......................... (re. $984,000)

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950)
... 284,222,000 ......................... (re. $284,222,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Baruch College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,705</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Brooklyn College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,661</td>
</tr>
<tr>
<td>1</td>
<td>City College</td>
</tr>
<tr>
<td>2</td>
<td>Hunter College</td>
</tr>
<tr>
<td>3</td>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>4</td>
<td>Lehman College</td>
</tr>
<tr>
<td>5</td>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>6</td>
<td>Queens College</td>
</tr>
<tr>
<td>7</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>8</td>
<td>York College</td>
</tr>
</tbody>
</table>

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs: 35,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs: 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs: 1,800

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs: 10,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs: 17,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs: 5,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs: 5,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs: 8,600

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs: 1,700
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ....................... 1,700
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ............... 2,000
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .................. 20,000

-------------
Total .................................. 284,222

By chapter 53, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ...

284,222,000 ..................................... (re. $284,222,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Baruch College</td>
<td>---------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>6,746</td>
</tr>
<tr>
<td>to various facilities</td>
<td>---------</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>---------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>10,811</td>
</tr>
<tr>
<td>to various facilities</td>
<td>---------</td>
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<tr>
<td>City College</td>
<td>---------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>23,466</td>
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<tr>
<td>to various facilities</td>
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<tr>
<td>Graduate School and University Center</td>
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<tr>
<td>Campus-wide critical maintenance</td>
<td>300</td>
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<tr>
<td>to various facilities</td>
<td>---------</td>
</tr>
<tr>
<td>Hunter College</td>
<td>---------</td>
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<tr>
<td>Campus-wide critical maintenance</td>
<td>3,176</td>
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<tr>
<td>to various facilities</td>
<td>---------</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
<td>---------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>6,873</td>
</tr>
<tr>
<td>to various facilities</td>
<td>---------</td>
</tr>
<tr>
<td>Lehman College</td>
<td>---------</td>
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<tr>
<td>Campus-wide critical maintenance</td>
<td>15,941</td>
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<tr>
<td>to various facilities</td>
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</tr>
</tbody>
</table>
1 New York City College of Technology
   Campus-wide critical maintenance
   to various facilities ............. 10,800

2 Queens College
   Campus-wide critical maintenance
   to various facilities ............. 21,117

3 College of Staten Island
   Campus-wide critical maintenance
   to various facilities ............. 18,125

4 York College
   Campus-wide critical maintenance
   to various facilities ............. 15,223

5 For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to the
   findings of condition surveys
   for health and safety needs ....... 33,154

6 For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to the
   findings of condition surveys
   for preservation of facilities
   needs ............................. 40,001

7 For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to ADA
   needs ............................. 1,989

8 For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to science
   and technology equipment needs ..... 5,000

9 For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to certificate of occupancy/public
   assembly needs .................... 8,000

10 For university-wide critical
    maintenance or capital
    improvement costs at senior
    colleges attributable to energy
    conservation needs ............... 18,787

11 For university-wide critical
    maintenance or capital
    improvement costs at senior
    colleges attributable to science
    lab upgrade needs ............... 9,504
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ............................. 10,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ............ 1,879

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .................... 1,879

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs .................. 1,450

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ............. 20,000

Total .................................. 284,222

By chapter 53 of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 .................. (re. $1,311,732,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lexington Ave. Building</td>
<td></td>
</tr>
<tr>
<td>Renovation/Field Building</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>40,000</td>
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<tr>
<td>Brooklyn College</td>
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</tr>
<tr>
<td>West Quad Building</td>
<td>22,782</td>
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<tr>
<td>Roosevelt Hall Science</td>
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<tr>
<td>Facility</td>
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<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
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</tr>
<tr>
<td>Performing Arts Center</td>
<td>29,000</td>
</tr>
<tr>
<td>Fire Alarm and Security Project</td>
<td>9,834</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>Marshak Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>School of Architecture</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>10,000</td>
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<tr>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
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<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>New Science Lab Building, Phase I</td>
<td>74,682</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
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</tr>
<tr>
<td>John Jay College Building Expansion</td>
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<tr>
<td>CUNY School of Law</td>
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</tr>
<tr>
<td>New Facility</td>
<td>50,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility, Phase II</td>
<td>20,000</td>
</tr>
<tr>
<td>Swing Space for New Science Facility</td>
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<tr>
<td>Media Production Center &amp; Virtual Small Business Assistance Center</td>
<td>2,217</td>
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<tr>
<td>New York City College of Technology</td>
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</tr>
<tr>
<td>Academic Building I</td>
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<tr>
<td>Educational Technology Initiative</td>
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<tr>
<td>Queens College</td>
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</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Center for Computational Science</td>
<td>6,500</td>
</tr>
<tr>
<td>Sports and Recreation Center</td>
<td></td>
</tr>
<tr>
<td>Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus-wide Site Security &amp; Lighting, Phase II</td>
<td>12,988</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center/Classroom Building</td>
<td>5,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>142,000</td>
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<tr>
<td>Advanced Science Research Center, Phase I, and CCNY New Science Facility</td>
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<tr>
<td>Project Administration</td>
<td>61,722</td>
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<td>Operational Changes</td>
<td>110,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,311,732</td>
</tr>
</tbody>
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CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

Performing Arts Center $29,000
Fire Alarm and Security Project $9,834

City College
New Science Facility $70,334
Marshak Building Interior $10,000
School of Architecture
Renovation $10,000
Central Plant Expansion and Distribution $37,727

Hunter College
School of Social Work $84,318
New Science Lab Building, Phase I $74,682

John Jay College of Criminal Justice
John Jay College Building Expansion $125,000

CUNY School of Law
New Facility $50,000

Lehman College
New Science Facility, Phase II $20,000
Swing Space for New Science Facility $20,000
Media Production Center & Virtual Small Business Assistance Center $2,217

New York City College of Technology
Academic Building I $100,000
Educational Technology Initiative $250

Queens College
Louis Armstrong Center $5,000
Tennis Courts $1,500

College of Staten Island
Center for Computational Science $6,500
Sports and Recreation Center
Upgrades $1,000
Campus-wide Site Security & Lighting, Phase II $12,988

York College
Student Services Center/Classroom Building $5,000

University-wide
CUNY ERP (CUNY FIRST) $142,000
Advanced Science Research Center, Phase I, and CCNY New Science Facility $207,878
Project Administration $61,722
Operational Changes $110,000

Total $1,311,732
By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; including,
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventive maintenance and related projects,
including costs incurred prior to April 1, 2007, and subject to a
plan to be developed and submitted annually by the city university
of New York and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule (30670750) ... 225,000,000 ............ (re. $225,000,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

For the City College Marshak Building,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
collection fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ....................... 30,000

For the City College Science Facility,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
collection fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .................................. 55,300

For the Advanced Science Research Center at City College .................................. 14,500

For Central Utilities Plan Expansion at Lehman College .................................. 11,100

For the Voorhees Building facade at New York City College of Technology .............. 14,100

For structural repairs at the Pearl Street Building at New York City College of Techno-

logy ........................................ 5,000

For expansion of the Central Plant at City College ........................................ 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 20,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................ 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ........................................ 15,000

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Total ........................................ 225,000

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By chapter 53, section 1, of the laws of 2006:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) ... 26,231,000 ............... (re. $26,231,000)
<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws.</td>
<td>11,231</td>
</tr>
<tr>
<td>For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws.</td>
<td>11,231</td>
</tr>
</tbody>
</table>
research center at city
collece, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ....................... 15,000
-------
Total ......................... 26,231
======

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2007:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
subject to an annual plan developed by the city university of New
York which shall include projects in the following schedule
(30670650) ... 235,500,000 ...................... (re. $235,500,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment -</td>
<td></td>
</tr>
<tr>
<td>Various</td>
<td>4,000</td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 New Science Lab Building .......................... 10,000
2 John Jay Building Expansion ........................ 15,000
3 Lehman College Consolidated Computer Center Phase II .......................... 1,000
4 Lehman College New Science Facility Phase II .......................... 10,000
5 Queens College Science Upgrades Phase II .......................... 6,000
6 New School of Journalism Louis Armstrong Center .......................... 5,000
7 Queens College School of Journalism .......................... 10,000
8 York College Student Services Center .......................... 6,000
9 Queens College Campus-wide Site Improvements .......................... 7,000
10 University-wide An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget .......................... 28,500
11 University-wide For health and safety projects ............... 9,000
12 University-wide Total ....................................... 235,500

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) . . . 69,000,000 ............... (re. $69,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education</td>
<td></td>
</tr>
</tbody>
</table>
law, as amended by chapter
1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws .................... 10,000
For matching grants for
Governors Island ............... 15,000
For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .......................... 41,500

Total ............................ 69,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:
An additional advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ... (re. $153,097,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City Technical College</td>
<td></td>
</tr>
<tr>
<td>Academic Building 1</td>
<td>50,000</td>
</tr>
<tr>
<td>Additional Academic Building and Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Staten Island College</td>
<td></td>
</tr>
<tr>
<td>Lighting for pedestrian walkways</td>
<td>297</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. Additional Parking Space at lots 2 and 3 .................. 678
2. Refurbishing of Study Alcoves ......................... 198
3. Site Lighting Improvements .......................... 223
4. Renovation Building 3M .............................. 3,000
5. Brooklyn College Equipment costs of the Environ-
   mental Analysis Core Ctr .................. 421
6. University Wide For Network Infrastructure
   Improvements ................................ 25,280
7. An advance for alterations and
   improvements to various
   facilities including
   services and expenses, capi-
   tal design, construction,
   acquisition, reconstruction,
   rehabilitation and equip-
   ment; including but not
   limited to, health and safe-
   ty, preservation of facili-
   ties, new facilities,
   program improvement or
   program change, environ-
   mental protection, energy
   conservation, accreditation,
   facilities for the phys-
   ically disabled, preventive
   maintenance and related
   projects, to be developed by
   the city university of New
   York in consultation with
   the senate majority leader
   and approved by the director
   of budget .................................. 72,000
   -------------------
   Total .......................... 153,097
   ==============

By chapter 53, section 1, of the laws of 2004, as amended by chapter
162, section 2, of the laws of 2005:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2004, and which may include, but not be limited to,
projects in the following schedule (30030450) ......................
1,095,000,000 ............................... (re. $1,095,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>West Quad Building</td>
<td>108,000</td>
</tr>
<tr>
<td>Science Facility, provided</td>
<td></td>
</tr>
</tbody>
</table>
(b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws.

- School of Architecture (Phase I) 95,000
- Science Lab Building (Phase I)
- Roosevelt House Rehabilitation
- Visual and Performing Arts Complex
- John Jay College ...................... 130,000
- Academic Facility (Phase II)
- Lehman College ....................... 60,000
- Science Facility
- New York City College of Technology ............... 86,000
- Academic Complex I
- Queens College ....................... 30,000
- Science Upgrades (Phase I), including $15 million in bond proceeds issued pursuant to a capital
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

| Appropriation for Queens College in chapter 53 of the laws of 1998 Universitywide For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws. 176,000
| Science laboratory upgrades 7,000
| Condition survey-related health and safety projects 75,000
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 -For condition survey-
   related preservation of
   facilities projects.............. 60,000
2 -For condition survey-
   related projects related
   to the americans with dis-
   abilities act..................... 13,000
3 -For asbestos abatement .......... 7,000
4 -For capital staff................ 41,400
5 -For network infrastructure
   and telecommunications.......... 40,000
6 -For universitywide critical
   maintenance or capital im-
   provement costs for code
   compliance; emergencies;
   energy conservation; fire
   alarms, sprinklers, elec-
   trical distribution and
   heating and cooling system
   requirements; and other
   similar campuswide and
   systemwide needs, includ-
   ing Governors Island............. 143,000

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Total ................................ 1,095,000

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By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities includ-
-ing capital design, construction, acquisition, reconstruction, reha-
-bilitation, equipment costs, health and safety, preservation of
facilities, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, related projects, including the
payment of liabilities incurred prior to April 1, 1990 (306090C1)
... ..... 27,600,000 ........................ (re. $4,037,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for a new Phase II facility for John Jay College (30679807)
... 5,000,000 .......................... (re. $5,000,000)
Additional funds for an advance for a new Phase II facility for John
Jay College (30679807) ... 347,300,000 ........ (re. $347,300,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and
improvements to various facilities for minor rehabilitation, includ-
ing but not limited to capital design, construction, acquisition,
reconstruction, rehabilitation, and equipment; for health and safe-
1. Preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 .......................... (re. $2,750,000)

2. By chapter 53, section 1, of the laws of 2003:
   State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ......................................... (re. $5,000,000)

3. By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
   State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ............ 4,840,000 ........................................ (re. $4,840,000)
   State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ............ 160,000 ............................................. (re. $160,000)

4. By chapter 53, section 1, of the laws of 1997:
   State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ............ 500,000 .............................................. (re. $93,000)

5. By chapter 53, section 1, of the laws of 1996, for:
   State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) ............ 2,340,000 ........................................ (re. $2,065,000)

Program Improvement or Program Change Purpose

6. By chapter 54, section 1, of the laws of 1995, for:
   State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state
Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ...................... 206,908,000 ...................... (re. $206,908,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fieterman Hall</td>
<td>102,200</td>
<td>51,100</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>24,762</td>
<td>12,381</td>
</tr>
<tr>
<td>Backflow Prevention Devices</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>500 Grand Concourse</td>
<td>18,446</td>
<td>9,223</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laboratories and Mechanical Infrastructure Upgrade Phase I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
</tr>
<tr>
<td>Carroll Street Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>27,600</td>
<td>13,800</td>
</tr>
<tr>
<td>Project Administration</td>
<td>15,430</td>
<td>7,715</td>
</tr>
</tbody>
</table>
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs .................. 35,000 17,500

For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs ....... 35,000 17,500

For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs ........ 15,000 7,500

For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs .. 18,000 9,000

For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs ..................... 18,000 9,000

For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs ...................... 7,200 3,600

For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs ........ 4,000 2,000

For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs .................. 2,500 1,250

Total .................................. 413,816 206,908

By chapter 53, section 1, of the laws of 2007:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to
an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ..... (re. $40,800,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td>Fiterman Hall Replacement ........ 40,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>Mechanical Systems Upgrades ........ 1,800</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td>Academic Building I ............... 22,000</td>
</tr>
</tbody>
</table>

For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs ......................... 4,800 | 2,400 |

For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs ..................... 3,000 | 1,500 |

For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ..................... 10,000 | 5,000 |

Total ............................ 81,600 | 40,800 |

By chapter 53, section 1, of the laws of 2006: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ......................... 8,769,000 ......................................... (re. $8,769,000)
### Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>&amp; LOCAL SHARE</td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
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</tr>
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</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>&amp; LOCAL SHARE</td>
<td></td>
<td></td>
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<tr>
<td>(thousands of dollars)</td>
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<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Medgar Evers College</th>
<th>3,450</th>
<th>1,725</th>
</tr>
</thead>
<tbody>
<tr>
<td>Theater</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ................... (re. $66,580,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>&amp; LOCAL SHARE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>15,000</th>
<th>7,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fitterman Hall Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers Academic I</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>133,160</td>
<td>66,580</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2005:
An advance for state financial assistance to community colleges for
the replacement of Fiterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ... 20,000,000 ........ (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) 105,849,000 ........................ (re. $105,849,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------------------</td>
<td>-------------</td>
</tr>
</tbody>
</table>

Queensborough Community College
Holocaust Resource Center ........ 3,000 1,500
Instruction Building Planning
and Design Costs ................ 4,948 2,474
Upgrade Campus Wide Electric
System ................................ 1,000 500
Upgrade Campus Wide Drainage
System ................................ 1,000 500
Kingsborough Community College
Roof Replacement ................ 3,000 1,500
Additional Roof Replacement .... 3,000 1,500
Fire Alarm Rehab ................ 6,256 3,128
Gymnasium ........................ 6,060 3,030
Marine/Academic Center ........ 5,050 2,525
Primary Arts Center ............ 850 425
Hostos Community College
475 Grand Concourse Renovation .... 4,948 2,474
Site Acquisition ................ 750 375
LaGuardia Community College
Center 3 Renovations, Phase II .... 5,346 2,673
Department of Humanities
Renovation ........................ 17,012 8,506
Department of Computer Information
Systems ........................... 21,000 10,500
Medgar Evers College
Athletic Fields ................... 1,960 980
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>60,962</td>
</tr>
<tr>
<td>Mechanical Systems &amp;</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
</tr>
<tr>
<td>Training Program for Emergency</td>
<td></td>
</tr>
<tr>
<td>First Response</td>
<td>21,400</td>
</tr>
<tr>
<td>North campus building</td>
<td>2,000</td>
</tr>
<tr>
<td>Chambers Street Renovation Phase</td>
<td></td>
</tr>
<tr>
<td>II</td>
<td>5,506</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>For condition assessment: Health and Safety</td>
<td>9,762</td>
</tr>
<tr>
<td>For condition assessment: Facilities Preservation</td>
<td>3,994</td>
</tr>
<tr>
<td>For condition assessment: ADA</td>
<td>3,820</td>
</tr>
<tr>
<td>For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>211,698</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ........ 50,000,000 ............. (re. $50,000,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and</td>
<td></td>
</tr>
</tbody>
</table>

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 53, section 1, of the laws of 2003:</td>
</tr>
<tr>
<td>An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ........ 50,000,000 ............. (re. $50,000,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and</td>
<td></td>
</tr>
</tbody>
</table>
cooling system requirements;
and other similar campus-wide
and system-wide needs

--------------
Total ......................... 50,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 2008:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects according to the following
project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation</td>
<td>1,000</td>
</tr>
</tbody>
</table>
colleges for the educational technology equipment initiative .................. 1,500
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) .................. 99,700
------------
Total ......................... 109,700
==============

Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) .......
6,909,000 ............................................... (re. $6,909,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 18,593,330,000 417,960,780</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ..... 7,224,996,000 7,968,331,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other ..... 6,239,779,000 31,053 000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds ..... 20,800,000 121,586,000</td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds ..... 31,563,000 0</td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds .......... 32,110,468,000 8,538,930,780</td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>42,564,000</td>
<td>18,550,766,000</td>
<td>0</td>
<td>18,593,330,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>363,198,000</td>
<td>6,861,798,000</td>
<td>0</td>
<td>7,224,996,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>150,300,000</td>
<td>6,089,479,000</td>
<td>0</td>
<td>6,239,779,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>20,800,000</td>
<td>20,800,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>31,563,000</td>
<td>0</td>
<td>0</td>
<td>31,563,000</td>
</tr>
<tr>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>587,625,000</td>
<td>31,502,043,000</td>
<td>20,800,000</td>
<td>32,110,468,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF MANAGEMENT SERVICES PROGRAM ................. 62,852,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,021,000</td>
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<tr>
<td>Temporary service</td>
<td>130,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>130,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>7,281,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>226,000</td>
</tr>
<tr>
<td>Travel</td>
<td>114,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,588,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>793,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,352,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,633,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

| Program account subtotal | $5,214,000 |

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td><strong>EDUCATION DEPARTMENT</strong></td>
</tr>
<tr>
<td>--------------------------</td>
</tr>
<tr>
<td><strong>STATE OPERATIONS AND AID TO LOCALITIES 2010-11</strong></td>
</tr>
</tbody>
</table>

| 1 | Holiday/overtime compensation | 447,000 |
| 2 | Amount available for personal service | 13,859,000 |

**NONPERSONAL SERVICE**

| 8 | Supplies and materials | 570,000 |
| 9 | Travel | 123,000 |
| 10 | Contractual services | 3,462,000 |
| 11 | Equipment | 491,000 |
| 12 | Fringe benefits | 6,100,000 |

| 13 | Amount available for nonpersonal service | 10,746,000 |
| 16 | Program account subtotal | 24,605,000 |

**PERSONAL SERVICE**

| 29 | Personal service--regular | 10,056,000 |
| 30 | Holiday/overtime compensation | 175,000 |

| 32 | Amount available for personal service | 10,231,000 |

**NONPERSONAL SERVICE**

| 37 | Supplies and materials | 1,505,000 |
| 38 | Contractual services | 1,832,000 |
| 39 | Equipment | 348,000 |
| 40 | Fringe benefits | 4,998,000 |

| 42 | Amount available for nonpersonal service | 8,683,000 |
| 44 | Program account subtotal | 18,914,000 |

**ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION**

| 48 | Program | 26,941,732,000 |

**General Fund / State Operations**

| 51 | State Purposes Account - 003 |  |

For services and expenses of the elementary, middle, secondary and continuing education program, including but not limited to the summer school of the arts, provided that $10,000,000 of this amount shall be made available for accountability activities including but not limited to the development of performance metrics and school standards of excellence, provided
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 further that expenditure of such
2 $10,000,000 shall be pursuant to a plan
3 developed by the commissioner of education
4 and approved by the director of the budget.

6

PERSONAL SERVICE

9 Personal service--regular .................. 13,585,000
10 Temporary service .......................... 578,000
11 Holiday/overtime compensation .......... 144,000
12 --------------
13 Amount available for personal service .... 14,307,000
14 --------------

NONPERSONAL SERVICE

18 Supplies and materials ..................... 140,000
19 Travel ..................................... 130,000
20 Contractual services ....................... 8,140,000
21 Equipment .................................. 236,000
22 --------------
23 Amount available for nonpersonal service.. 8,646,000
24 --------------
25 Program account subtotal ............... 22,953,000
26 --------------

General Fund / Aid to Localities
Local Assistance Account - 001

31 For general support for public schools,
32 provided, however, that notwithstanding
33 any provision of law to the contrary, the
34 commissioner shall reduce payments due to
35 each district for the 2010-11 state
36 fiscal year pursuant to section 3609-a of
37 the education law by an amount based on
38 the gap elimination adjustment for 2010-
39 2011 school year computed for such
district, where the positive difference,
41 if any, of such amount less any other gap
42 elimination adjustment enacted pursuant to
43 a chapter of the laws of 2010 shall be
44 deducted from moneys apportioned for the
45 purposes of payments made for the 2010-11
46 school year pursuant to section 3609-a of
47 the education law, and provided further
48 that the commissioner shall compute such
49 gap elimination adjustment and shall
50 provide a schedule of such reduction in
51 payments to the state comptroller, the
director of the budget, the chair of the
52 senate finance committee and the chair of
53 the assembly ways and means committee,
where the gap elimination adjustment for
54 2010-11 school year shall be based on data
55 used by the commissioner for the purposes
56 of producing a school aid computer listing
57 in support of the executive budget
58 proposal for the 2010-11 school year and
59 entitled "BT101-1", and the gap
60 elimination adjustment for a district
shall equal (A) the district's percentage reduction, provided, however, that in the case of a district with a tax effort ratio greater than three and five-tenths percent (0.035) and a combined wealth ratio for total foundation aid that is less than four (4.0), the gap elimination adjustment for a district shall equal the lesser of the percentage reduction and the tax effort reduction, and further provided, (B) in the case of a district determined to be a high need school district pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-08 school year and entitled "SA0708", the gap elimination adjustment for a district shall equal the lesser of the TGFE check and the gap elimination adjustment selected pursuant to subclause (A) of this appropriation, and further provided that in the case of a school district, other than a city school district of a city having a population in excess of 125,000, with an administrative efficiency ratio of less than two percent (0.02), the gap elimination adjustment shall be reduced by an amount equal to the administrative efficiency offset, where (i) The percentage reduction shall be the sum of (A) the product of the total aid for adjustment, multiplied by five and five tenths of one percent (0.055), and (B) the product of $3,121.00 multiplied by the reduction factor, multiplied by the public school district enrollment for the base year computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of such section 3602 of the education law, provided, however, that such percentage reduction shall not be less than the product of eight percent (0.08) multiplied by such total aid for adjustment, and not more than the product of twenty-one percent (0.21) multiplied by such total aid for adjustment, and (ii) The tax effort reduction shall be the product of the total aid for adjustment, multiplied by the quotient of twenty-one percent (0.21) divided by the quotient of the tax effort ratio divided by three and five tenths percent (0.035), provided, however, that such tax effort reduction shall not be less than the product of ten percent (0.1) multiplied by such total aid for adjustment, and not more than the product of twenty-one percent (0.21) multiplied by such total aid for adjustment, and (iii) The TGFE check shall be the product of the TGFE percentage and
the total general fund expenditures of
such district in the base year, and (iv)
The administrative efficiency offset shall
be the product of $80.00, multiplied by
the state sharing ratio, multiplied by the
total aidable foundation pupil units, and
the net gap elimination adjustment for a
district shall equal the product of the
gap elimination adjustment computed
pursuant to this appropriation, multiplied
by sixty-six and four hundred seventy-nine
ten-thousandths of a percent (0.660479),
and provided further that, (v) for the
purposes of such computation, (A) "total
aid for adjustment" shall mean the sum of
the amounts set forth for each school
district as "FOUNDATION AID", "FULL DAY K
CONVERSION", "BOCES + SPECIAL SERVICES",
"PUBLIC HIGH COST SPECIAL EDN", "PRIVATE
SPECIAL EDUCATION", "HARDWARE &
TECHNOLOGY", "SOFTWARE, LIBRARY,
TEXTBOOK", "TRANSPORTATION INCL SUMMER",
"OPERATING REORG INCENTIVE", "CHARTER
SCHOOL TRANSITIONAL", "ACADEMIC
ENHANCEMENT", "HIGH TAX AID" AND
"SUPPLEMENTAL PUB SPECIAL EDN" under the
heading "2010-11 ESTIMATED AIDS" in the
school aid computer listing produced by
the commissioner in support of the
executive budget proposal for the 2010-11
school year and entitled "BT101-1", and
(B) "three-year average free and reduced
price lunch percent" shall mean the
quotient of (i) the sum of the number of
pupils in kindergarten through grade six
attending the public schools of the
district who have applications on file or
who are listed on a direct certification
letter confirming their eligibility for
participation in the state and federally
funded free and reduced price lunch
program on the date enrollment was counted
in accordance with this subdivision for
the year prior to the base year, plus such
number of eligible applicants for the free
and reduced price lunch program computed
for the year two years prior to the base
year, plus such number of eligible
applicants for the free and reduced price
lunch program computed for the year three
years prior to the base year, divided by
(2) the sum of the number of pupils in
kindergarten through grade six on a
regular enrollment register of a public
school district on the date enrollment was
counted in accordance with this
subdivision for the year prior to the base
year, plus such number of pupils in
kindergarten through grade six on a
regular enrollment register of a public
school district computed for the year two
years prior to the base year, plus such
number of pupils in kindergarten through grade six on a regular enrollment register of a public school district computed for the year three years prior to the base year, and (C) "total aidable foundation pupil units" shall mean the total aidable foundation pupil units computed pursuant to paragraph g of subdivision 2 of such section 3602 of the education law, and (D) "combined wealth ratio for total foundation aid" shall mean the combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of such section 3602 of the education law, and (E) "the state sharing ratio" shall mean the state sharing ratio computed for total foundation aid computed pursuant to paragraph g of subdivision 3 of such section 3602 of the education law, but not less than ten percent (0.10), and (F) "tax effort ratio" shall mean the tax effort ratio computed pursuant to subparagraph 3 of paragraph a of subdivision 16 of section 3602 of the education law, and (G) "reduction factor" shall mean the product of the positive remainder of one less the three-year average free and reduced price lunch percent, multiplied by the combined wealth ratio for total foundation aid, and (H) "administrative efficiency ratio" shall mean the quotient of the sum of the expenditures related to the board of education, including expenditures for the board of education, the district clerk's office, the district meeting, auditing service, the treasurer's office, the tax collector's office, legal services and the school census, plus expenditures for central administration, including expenditures for the chief school officer, the business office, the purchasing office, the personnel office, the records management officer, public information and services and fees for fiscal agents, divided by the total expenditures charged by a district to the general, debt service, and special aid funds, excluding transfers from the general fund to the debt service and special aid funds, based on expenditures reported by the district for the school year two years prior to the base year, and (I) "TGFE percentage" shall mean, for a school district which has a three-year average free and reduced price lunch percent greater than seventy-five percent (0.75) and which has an administrative efficiency ratio less than one and one-half percent (0.015), three and six-tenths percent (0.036) and for all other school districts, five percent (0.05) and provided further that,
 notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 10,920,666,000

For remaining 2009-10 and prior school year obligations provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 5,232,628,000

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2010-11 school year pursuant to section 3209 of the education law provided that, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget, and provided further that the sum of $30,000 may be transferred to the credit
of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of youth shelters transporting such pupils provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............... 6,458,000

Funds appropriated herein shall be available during the 2010-11 school year for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist schools and districts to conduct self assessments to identify areas that need to be strengthened and to ensure compliance with the various federal, state and local laws that govern limited English proficiency and English language learning education, provided, however, that the sum of such grants shall not exceed $12,500,000 for such school year, and provided further that of this amount, an amount not to exceed $1,000,000 shall be used to permit such school districts to implement or expand programs that replicate identified model schools and programs for English language learners that have been awarded or will be awarded through a competitive process, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated
herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 8,750,000

Funds appropriated herein shall be available in the 2010-11 school year for school districts and boards of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed $3,285,000 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 2,300,000

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 15 of section 3602 of the education law for the 2010-11 school year, provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2010-11 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 15 of section 3602 of the education law shall be entitled to receive an amount equal to the amount that the district would have received pursuant to such subdivision if it operated a voluntary interdistrict transfer program in the 2000-01 school
Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue

\[\text{1,911,000}\]

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2010-11 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue

\[\text{1,750,000}\]

Funds appropriated herein shall be available during the 2010-11 school year for the education of youth incarcerated in county correctional facilities pursuant to subdivision 13 of section 3602 of the education law provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appro-
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 appropriation for general support for public
2 schools within the general fund local
3 assistance account elementary, middle,
4 secondary and continuing education
5 program.
6 Notwithstanding any other law, rule or regu-
7 lation to the contrary, funds appropriated
8 herein shall be available for payment of
9 financial assistance net of any disallow-
10 ances, refunds, reimbursement and credits,
11 and may be suballocated to other depart-
12 ments and agencies to accomplish the
13 intent of this appropriation subject to
14 the approval of the director of the budg-
15 et. Notwithstanding any provision of law
16 to the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities hereafter to accrue ................. 12,250,000
19 Funds appropriated herein shall be available
20 for the 2010-11 school year for the educa-
21 tion of students who reside in a school
22 operated by the office of mental health or
23 the office of mental retardation and
24 developmental disabilities pursuant to
25 subdivision 5 of section 3202 of the
26 education law. Notwithstanding any incon-
27 sistent provision of law, funds appropri-
28 ated herein may be suballocated to other
29 departments and agencies subject to the
30 approval of the director of the budget to
31 accomplish the intent of this appropriation provided that, notwithstanding any
32 inconsistent provision of law, subject to
33 the approval of the director of the budg-
34 et, funds appropriated herein may be
35 interchanged with any other item of appro-
36 priation for general support for public
37 schools within the general fund local
38 assistance account elementary, middle,
39 secondary and continuing education
40 program.
41 Notwithstanding any other law, rule or regu-
42 lation to the contrary, funds appropriated
43 herein shall be available for payment of
44 financial assistance net of any disallow-
45 ances, refunds, reimbursement and credits,
46 and may be suballocated to other depart-
47 ments and agencies to accomplish the
48 intent of this appropriation subject to
49 the approval of the director of the budg-
50 et. Notwithstanding any provision of law
51 to the contrary, funds appropriated herein
52 shall be available for payment of liabil-
53 ities hereafter to accrue ................. 48,300,000
54 Funds appropriated herein shall be available
55 for building aid payable in the 2010-11
56 school year to special act school
57 districts provided that, subject to the
58 approval of the director of the budget,
59 such funds may be used for payments to the
60 dormitory authority on behalf of eligible
61 special act school districts pursuant to
chapter 737 of the laws of 1988 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue .............. 1,890,000

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2010-11 school year, the commissioner of education shall allocate school bus driver training grants, not to exceed $400,000, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this appropriation provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue .............. 280,000

Funds appropriated herein shall be available for services and expenses of a $6,000,000 special academic improvement grants program for the 2010-11 school year paya-
pursuant to subdivision 11 of section 3641 of the education law, provided, however, that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue. For the education of Native Americans in the 2010-11 or prior school years. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, any funds appropriated hereinafter shall be available for payment of aid heretofore accrued or hereafter to accrue. For school health services grants to public schools totaling $13,840,000 for the
2010-11 school year; provided that,
notwithstanding any provisions of law to
the contrary, in addition to any other
apportionment, such grants shall only be
payable to any city school district in a
city having a population in excess of
125,000, and less than 1,000,000 inhabit-
ants, and such district shall be eligible
to receive the same amount it was eligible
to receive for the 2009-10 school year.
Funds appropriated herein shall be consid-
ered general support for public schools
and shall be paid in accordance with a
schedule developed by the commissioner of
education and approved by the director of
the budget.
Notwithstanding any provision of law to the
contrary, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and funds appropriated herein
shall be available for payment of aid
hereafter to accrue ..................... 9,688,000
For remaining obligations for the 2009-10
school year or prior school years for
support for boards of cooperative educa-
tional services and for aid payable in the
2010-11 school year, for support for
boards of cooperative educational
services, provided that, to the extent
required by federal law, each board of
cooperative educational services receiving
a payment pursuant to section 3609-d of
the education law in the 2009-10 and
2010-11 school years shall be required to
set aside from such payment an amount not
less than the amount of state aid received
pursuant to subdivision 5 of section 1950
of the education law in the base year that
was attributable to cooperative services
agreements (CO-SERs) for career education,
as determined by the commissioner of
education, and shall be required to use
such amount to support career education
programs in the current year.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance, net of any disallow-
ances, refunds, reimbursements and cred-
its. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
For the teachers of tomorrow awards to school districts for the 2010-11 school year in the amount of $25,000,000, provided that $5,000,000 of this total amount shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a low performing school, further provided that of this $5,000,000, a total of up to $500,000 shall be made available for demonstration programs in the Yonkers and Syracuse city school districts to increase the number of teachers in such districts who teach math, science and related areas and who have such a transitional certificate.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, any funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue for payment of supplemental educational improvement grants totaling $17,500,000 for the 2010-11 school year.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, any funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue .......................................... 12,250,000

For payment of the city school district of the city of New York for academic achievement grants totaling $1,200,000 for the 2010-11 school year, provided that, notwithstanding any inconsistent provision of law, subject to the approval by the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule, or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ........... 840,000

For payment of employment preparation education aid for the 2009-10 school year pursuant to paragraph e of subdivision 11 of section 3602 of the education law.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Funds appropriated herein shall be considered general support for public schools.

Notwithstanding any provision of law to
the contrary, funds appropriated herein
may be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program ........................................ 96,000,000
For payments to school districts required
pursuant to section 3609-g of the
education law to reimburse school
districts for costs associated with the of
payment of the metropolitan commuter
transportation mobility tax ........... 60,000,000
For services and expenses of remaining obli-
gations for the 2009-10 school year for
support for the operation of targeted
prekindergarten for those providers not
eligible to receive funding pursuant to
section 3602-e of the education law and
for support for providers continuing to
operate such programs in the 2010-11
school year. Such funds shall be expended
pursuant to a plan developed by the
commissioner of education and approved by
the director of the budget ........... 1,303,000
For education of children of migrant workers
for the 2010-11 school year ........... 89,000
For grants to schools for programs involving
literacy and basic education for public
assistance recipients for the 2010-11
school year for those programs adminis-
tered by the state education department .. 1,843,000
For competitive grants for adult literacy/
education aid to public and private not-
for-profit agencies, including but not
limited to, 2 and 4 year colleges, commu-
nity based organizations, libraries, and
volunteer literacy organizations and
institutions which meet quality standards
promulgated by the commissioner of educa-
tion to provide programs of basic literacy,
high school equivalency, and English
as a second language to persons 16 years
of age or older for the 2010-11 school
year ............................................... 4,293,000
For the school lunch and breakfast program.
Funds for the school lunch and breakfast
program shall be expended subject to the
limitation of funds available and may be
used to reimburse sponsors of non-profit
school lunch, breakfast, or other school
child feeding programs based upon the
number of federally reimbursable break-
fasts and lunches served to students under
such program agreements entered into by
the state education department and such
sponsors, in accordance with an act of
Congress entitled the "National School
Lunch Act," P.L. 79-396, as amended, or
the provisions of the "Child Nutrition Act
of 1966," P.L. 89-642, as amended, in the
case of school breakfast programs to reim-
burse sponsors in excess of the federal
rates of reimbursement. Notwithstanding
any provision of law to the contrary, the
moneys hereby appropriated, or so much
thereof as may be necessary, are to be
available for the purposes herein speci-
fied for obligations heretofore accrued or
hereafter to accrue for the school years
beginning July 1, 2008, July 1, 2009 and
July 1, 2010.
Notwithstanding any law, rule or regulation
to the contrary, the amount appropriated
herein represents the maximum amount paya-
ble during the 2010-11 state fiscal year
for state reimbursement for school lunch
and breakfast programs ....................... 32,300,000
For nonpublic school aid payable in the
2010-11 state fiscal year. Notwithstanding
any provision of law, rule or regulation
to the contrary, the amount appropriated
herein represents the maximum amount paya-
ble during the 2010-11 state fiscal year.. 80,605,000
For aid payable for additional nonpublic
school aid. Notwithstanding any inconsist-
ent provision of law, funds appropriated
herein shall be available for payment of
aid heretofore accrued and hereafter to
accrue provided that, notwithstanding any
provision of law, rule or regulation to
the contrary, the amount appropriated
herein represents the maximum amount paya-
bleduring the 2010-11 state fiscal year.. 28,500,000
For academic intervention for nonpublic
schools based on a plan to be developed by
the commissioner of education and approved
by the director of the budget ............ 922,000
For allowances to private schools for the
blind and the deaf pursuant to article
85 of the education law, including state
aid for blind and deaf pupils in certain
institutions to be paid for the purposes
provided under article 85 of the education
law for the education of deaf children
under 3 years of age, including transfers
to the miscellaneous special revenue fund
Rome school for the deaf account (339E6)
pursuant to a plan to be developed by the
commissioner and approved by the director
of the budget. Notwithstanding any other
inconsistent provisions of law, such funds
appropriated herein shall be for the New
York state pupils approved to attend such
schools and whose admissions, attendance
and termination therein is in accordance
with rules and regulations of the commis-
sioner of education.
Of the amounts appropriated herein, up to
$6,651,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$105,689,000 shall be available for allow-
ances to schools for the blind and deaf.
Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for additional allowances to private schools for the blind and deaf in the vocational and educational services for individuals with disabilities program special revenue funds-federal/aid to localities, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Such reduction in the general fund allowances to private schools for the blind and deaf shall be fully offset by the special revenue funds-federal/aid to localities funds appropriated for additional allowances to private schools for the blind and deaf.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..................................

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of education law, provided by private schools for the blind and deaf authorized by article 85 of the education law, pursuant to an allocation plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with the general fund appropriation for the private schools for the blind and deaf, local assistance account, subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ....................... 112,340,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining 2009-10 school year obligations and for obligations for school years prior to the 2009-10 school year provided, however, that of the amounts appropriated herein, payments for obligations for school years
prior to the 2009-10 school year shall be limited to $50,000,000 (ii) for such purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law. Provided, however, that notwithstanding any inconsistent provision of law to the contrary, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein for liabilities incurred by school districts shall only be available for liabilities incurred prior to July 1, 2010, and shall represent the maximum amount payable during the 2010-11 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ............

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein in combination with funds appropriated for such purpose in the Special Revenue Funds - Federal State Fiscal Stabilization Fund - Other Governmental Services account represents the maximum amount payable during the 2010-11 state fiscal year and shall support a state share of preschool handicapped education costs for the 2009-10 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2008-09 school year and during the 2008-09 school year that have been approved for payment by the education department as of March 31, 2010 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereaft-
er to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .............................. 619,900,000

For fiscal stabilization grants to public schools totaling $30,022,000 for the 2010-11 school year; provided that, notwithstanding any provisions of law to the contrary, the Ballston Spa central school district shall be eligible for aid in the amount of $162,000, the Buffalo city school district shall be eligible for aid in the amount of $1,103,000, the Delhi central school district shall be eligible for aid in the amount of $129,000, the New York city school district shall be eligible for aid in the amount of $26,404,000, the Niagara Falls city school district shall be eligible for aid in the amount of $379,000, the Rochester city school district shall be eligible for aid in the amount of $1,362,000, the Troy city school district shall be eligible for aid in the amount of $207,000 and the Utica city school district shall be eligible for aid in the amount of $276,000 .............. 30,022,000

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2009-10 school year and for payments prior to March 31, 2011 for the 2010-11 school year ........................................ 15,046,000

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ............................. 466,000

For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program ............... 691,000

For competitive grants for the 2010-11 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education...
law provided, however, notwithstanding any
inconsistent provisions of law, eligible
entities receiving funds for extended day
programs may include not-for-profit
organizations working in collaboration
with a public school or school district .. 24,344,000
For services and expenses of the primary
mental health project at the children's
institute for the 2010-11 school year .. 894,000
For aid payable for the 2010-11 school year
for support of county vocational education
and extension boards pursuant to section
1104 of the education law. Notwithstanding
any inconsistent provision of law, rule,
or regulation, the amount of state
reimbursement payable shall be based on
annualized salaries and the amount
appropriated herein represents the maximum
amount payable during the 2010-11 state
fiscal year ................................. 932,000
For services and expenses of the center for
autism and related disabilities at the
state university of New York at Albany ... 490,000
For services and expenses of the summer food
program for the 2010-11 school year,
provided ................................. 3,049,000
For services and expenses of the national
board for professional teaching standards
certification grant program for the 2010-
11 school year ............................. 490,000
Work Force Education. For partial reimburse-
ment of services and expenses per contact
hour of work force education conducted by
the consortium for worker education (CWE),
a private not-for-profit corporation
located in the city of New York, offering
programs approved by the commissioner of
education that enable adults who are 21
years of age or older to obtain or retain
employment or improve their work skills
capacity to enhance their opportunities
for increased earnings and advancement ... 11,500,000
For services and expenses related to the
development, implementation and operation
of charter schools for the 2010-11 school
year including $1,733,375 for administra-
tive/technical support services provided
by the charter school institute of the
state university of New York. This appro-
priation shall only be available for
expenditure upon the approval of an
expenditure plan by the director of the
budget and funds appropriated herein shall
be transferred to the miscellaneous
special revenue fund - charter schools
stimulus account .......................... 4,837,000
For the SMART Scholars Education
schools program, provided, however that
expenditure of funds herein shall be
subject to a payment schedule developed by
the commissioner and approved by the
director of the budget ..................... 6,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of a $490,000 2010-11 school year program for mentoring and tutoring based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants provided further that such program will be operated by a community based organization</td>
<td>490,000</td>
</tr>
<tr>
<td>Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2010; such moneys shall be credited to the elementary, middle, secondary and continuing education general fund-local assistance account and which shall not exceed the amount appropriated herein</td>
<td>(11,500,000)</td>
</tr>
<tr>
<td>Less federal funding in support of special education programs or other special needs programs. Such savings shall be appropriated to the elementary, middle, secondary and continuing education program general fund-local assistance account appropriations within the various agency special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget</td>
<td>(62,910,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,285,031,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>For administration of programs funded through the national school lunch act.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,545,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,197,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,905,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>850,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>754,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>10,251,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Federal / Aid to Localities

Federal USDA-Food and Nutrition Services Fund - 261

For grants to schools and other eligible entities for programs funded through the national school lunch act ................ 798,045,000

Program fund subtotal .................. 798,045,000

For the administration of federal grants for health education including HIV/AIDS education.

Personal service ........................... 728,000
Nonpersonal service ........................ 200,000
Fringe benefits ............................. 370,000
Indirect costs ............................. 54,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 110,000

Program fund subtotal .................. 1,462,000

For grants to schools for specific programs. 5,000,000

Program fund subtotal .................. 5,000,000

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.

Personal service ........................... 59,425,000
Nonpersonal service ........................ 38,146,000
Fringe benefits ............................. 25,470,000
Indirect costs ............................. 4,713,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For transfer to the state education department's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 8,996,000

Amount available .......................... 136,750,000

2 For the administration of various grants.

Personal service .......................... 191,000
Nonpersonal service ......................... 115,000
Fringe benefits ............................ 94,000
Indirect costs ............................. 19,000
For transfer to the state education department's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 41,000

Amount available .......................... 460,000

3 For administration of federal grants pursuant to the statewide data systems grant
program provided under section 208 of the educational technical assistance act, as
funded by the American recovery and reinvestment act of 2009. Notwithstanding any
other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the
director of the budget, to any state agency or department for the purposes of
section 208 of the Education Technical Assistance Act as funded by the American
recovery and reinvestment act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements contained in such act.

Nonpersonal service ........................ 10,000,000

4 For administration of federal grants pursuant to the title I of elementary and
secondary education act, as funded by the American recovery and reinvestment act of
2009. Funds appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in such act.

Nonpersonal service ........................ 1,000,000

5 For administration of federal school
improvement grants pursuant to section
1003(g), of title I of the elementary and
secondary education act, as funded by the
American recovery and reinvestment act of
2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Nonpersonal service ......................... 14,000,000

For administration of federal grants pursuant to the education technology, II-D, of elementary and secondary education act, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Nonpersonal service ......................... 2,800,000

Program fund subtotal .................... 165,010,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For grants to schools for specific programs. 3,747,000
For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act ............... 1,867,017,000
For grants to schools for purposes under part A of title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ........................................ 454,000,000
For school improvement grants provided to title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ........................................ 135,000,000
For additional services provided under title VII subtitle B of the McKinney-Vento homeless assistance act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ........................................ 1,700,000
For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act and for state grants for teacher incentive pursuant to title V of the elementary and secondary education act .................. 272,401,000
# STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1. For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act ... 28,815,000

2. For grants to schools and other eligible entities for vocational and adult education programs or any successor programs .. 117,282,000

3. For grants to schools and other eligible entities for educational technology state grants program pursuant to title II of the elementary and secondary education act 65,000,000

4. For additional education technology grants to carry out part D of title II of the elementary and secondary education act of 1965 as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 28,000,000

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Program fund subtotal .................. 2,972,962,000

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26. Special Revenue Funds - Federal / Aid to Localities

27. State Fiscal Stabilization Fund - 267

28. For support of elementary, secondary, and post-secondary education from the state fiscal stabilization fund-education fund as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, up to a total of $89,050,000 may be suballocated or transferred, subject to the approval of the director of the budget, to the state university of New York and the city university of New York for operating expenses of community colleges of which $63,825,000 shall be available for suballocation or transfer to the state university of New York community college operating assistance program and $25,225,000 shall be available for suballocation or transfer to the city university of New York community colleges program. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ...... 843,000,000

29. For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated hearin shall be subject to all applicable reporting and accountability requirements contained in such act.

30. Funds appropriated herein shall be available for the state's share of the costs of the education of preschool children with disa-
ENERGY DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1. Appropriations pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein, in combination with amounts appropriated for such purpose in the general fund-local assistance account, represents the maximum amount payable during the 2010-11 state fiscal year and shall support a state share of preschool handicapped education costs limited to 59.5 percent of such total approved expenditures. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................................. 194,000,000

2. For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

3. Funds appropriated herein shall be available for services and expenses of the associated with math and science high school for the 2010-11 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among the same entities that received such program funding for the 2008-09 school year ...... 1,382,000

4. For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

5. Funds appropriated herein shall be available for payments of the $2,000,000 teacher mentor intern program for the 2010-11 school year ......................... 2,000,000

6. For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

7. Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program .......... 350,000
For the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009, provided further that, subject to the approval of the director of the budget, a portion of the funds appropriated herein, may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ........................................ 750,000,000

For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ........................................ 20,000,000

Program fund subtotal .................. 1,810,732,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For grants to schools for specific programs. 5,000,000

Program fund subtotal .................. 5,000,000

Special Revenue Funds - Other / Aid to Localities
Charter School Stimulus Fund - 054
Charter School Stimulus Account

For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget .................. 20,000,000

Program account subtotal .................. 20,000,000
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Special Revenue Funds - Other / Aid to Localities
2 State Lottery Fund - 160
3 For general support for public schools ..... 2,040,980,000
4 For general support for public schools, June
5 2009-10 school year payment ............. 240,000,000
6 For allowances to private schools for the
7 blind and deaf ............................ 20,000
8 For general support for public schools for
9 the 2010-11 school year, for grants
10 awarded pursuant to subparagraph 2-a of
11 paragraph b of subdivision 4 of section
12 92-c of the state finance law ............ 562,000,000
13 --------------
14 Program fund subtotal .................... 2,843,000,000
15 --------------
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 High School Equivalency Account
19 For services and expenses related to the
20 administration of general educational
21 development tests for the high school
22 equivalency diploma.
23 NONPERSONAL SERVICE
24 Supplies and materials ..................... 3,000
25 Travel .................................... 3,000
26 Contractual services ...................... 649,000
27 --------------
28 Program account subtotal .................. 655,000
29 --------------
30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 Miscellaneous United States Department of Education
33 Contracts Account
34 For services and expenses of miscellaneous
35 United States department of education
36 contracts.
37 NONPERSONAL SERVICE
38 Contractual services ..................... 150,000
39 --------------
40 Program account subtotal .................. 150,000
41 --------------
42 Special Revenue Funds - Other / State Operations
43 Miscellaneous Special Revenue Fund - 339
44 Summer School of Arts Account
45 For services and expenses of the summer
46 school of the arts. Notwithstanding any
47 inconsistent provision of law, a portion
48 of this appropriation may be suballocated
49 to other state departments and agencies,
50 as needed, to accomplish the intent of
51 this appropriation.
PERSONAL SERVICE

Temporary service .......................... 88,000

NONPERSONAL SERVICE

Supplies and materials ..................... 60,000
Travel ..................................... 45,000
Contractual services ....................... 1,273,000
Equipment .................................. 15,000

Amount available for nonpersonal service. 1,393,000

Program account subtotal ............... 1,481,000

SCHOOL TAX RELIEF PROGRAM ......................... 3,200,000,000

For payments to local governments and New
York city relating to the school tax
relief (STAR) program including state aid
pursuant to sections 1306-a of the real
property tax law and section 54-f of the
state finance law. Notwithstanding any
provision of law to the contrary, a
portion of this appropriation may be
transferred, interchanged or suballocated
to any fund and program in the department
of taxation and finance to make payments
for prior year liabilities associated with
the middle class STAR rebate program .... 3,200,000,000

SCHOOL FOR THE BLIND PROGRAM ..................... 10,060,000

For services and expenses in fulfillment of
donor bequests and gifts.

Supplies and materials .................... 18,400
Travel ....................................... 1,000
Contractual services ..................... 18,600
Equipment .................................. 2,000

Program fund subtotal .................... 40,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For services and expenses related to the operation of the school for the blind.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,004,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,008,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>49,000</td>
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</table>

Amount available for personal service: 6,061,000

### NONPERSONAL SERVICE

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Supplies and materials</td>
<td>290,000</td>
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<tr>
<td>Travel</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>724,000</td>
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<tr>
<td>Equipment</td>
<td>97,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,632,000</td>
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<td>Indirect costs</td>
<td>207,000</td>
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Amount available for nonpersonal service: 3,959,000

Program account subtotal: 10,020,000

### SCHOOL FOR THE DEAF PROGRAM

For services and expenses in fulfillment of donor bequests and gifts.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
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<tr>
<td>Travel</td>
<td>1,000</td>
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<tr>
<td>Contractual services</td>
<td>15,000</td>
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<tr>
<td>Equipment</td>
<td>3,000</td>
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</tbody>
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Program fund subtotal: 20,000

### Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020

### NONPERSONAL SERVICE

For services and expenses related to the operation of the school for the deaf.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,022,000</td>
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<tr>
<td>Temporary service</td>
<td>713,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>25,000</td>
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</table>

Amount available for personal service: 5,760,000
**EDUCATION DEPARTMENT**

**STATE OPERATIONS AND AID TO LOCALITIES 2010-11**

### NONPERSONAL SERVICE

<table>
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<tr>
<td>Travel</td>
<td>10,000</td>
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<tr>
<td>Contractual services</td>
<td>869,000</td>
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<td>Equipment</td>
<td>48,000</td>
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<td>Fringe benefits</td>
<td>2,483,000</td>
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<td>Indirect costs</td>
<td>195,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>3,881,000</strong></td>
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<table>
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<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,641,000</strong></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,128,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>20,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>3,149,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel</td>
<td>63,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,038,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>63,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>4,227,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,376,000</strong></td>
</tr>
</tbody>
</table>

### OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

**General Fund / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the office of higher education and the professions program, including at least $3,800,000 for services and expenses related to tenured teacher hearings pursuant to section 3020-a of the education law.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,128,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>20,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>3,149,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel</td>
<td>63,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,038,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>63,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>4,227,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,376,000</strong></td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such
programs in the 2010-11 fiscal year shall be limited to the amount appropriated herein ........................................ 10,842,000
Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2010-11 fiscal year shall be limited to the amount appropriated herein ........................................ 39,032,000
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning .............. 20,783,000
For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2010-11 .................. 598,000
For science and technology entry program (STEP) awards ........................................ 9,774,000
For collegiate science and technology entry program (CSTEP) awards ...................... 7,406,000
For teacher opportunity corps program awards ........................................ 671,000
For state financial assistance to expand High Needs Nursing Programs at private colleges and universities in accordance with section 6401-a of the education law.. 941,000

Program account subtotal ............... 90,047,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
Personal service ........................................ 1,006,000
Nonpersonal service ...................................... 128,000
Fringe benefits ........................................ 406,000
Indirect costs ........................................... 91,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 140,000

Program fund subtotal ...................... 1,771,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>29,000</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 1,181,000

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2010.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,509,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 1,509,000

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>9,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 1,755,000

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,432,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>12,000</td>
</tr>
</tbody>
</table>
### State Operations

**Fringe benefits** ........................................... 857,000

**Indirect costs** ........................................... 57,000

**Amount available for nonpersonal service** ........ 2,410,000

**Program account subtotal** .......................... 4,165,000

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Office of Professions Account**

For services and expenses related to licensing and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.

**Personal Service**

**Personal service--regular** .......................... 20,070,000

**Temporary service** ................................. 180,000

**Holiday/overtime compensation** ................. 170,000

**Amount available for personal service** .... 20,420,000

**Nonpersonal Service**

**Supplies and materials** .............................. 600,000

**Travel** ................................................... 600,000

**Contractual services** ................................ 12,692,000

**Equipment** .............................................. 600,000

**Fringe benefits** ........................................ 9,328,000

**Indirect costs** .......................................... 455,000

**Department indirect costs** ......................... 441,000

**Amount available for nonpersonal service** .... 24,716,000

**Program account subtotal** .......................... 45,136,000

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Teacher Certification Program Account**

For services and expenses related to the administration of the teacher certification program.

**Personal Service**

**Personal service--regular** ......................... 2,982,000

**Temporary service** ................................. 282,000

**Holiday/overtime compensation** ................. 140,000

**Amount available for personal service** .... 3,404,000

**Nonpersonal Service**

**Supplies and materials** .............................. 71,000

**Travel** ................................................... 71,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,949,000</td>
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<tr>
<td>Equipment</td>
<td>71,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,495,000</td>
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<tr>
<td>Indirect costs</td>
<td>124,000</td>
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<tr>
<td>Department indirect costs</td>
<td>80,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,861,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,265,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Teacher Education Accreditation Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of teacher education</td>
<td></td>
</tr>
<tr>
<td>accreditation activities, pursuant to section 212-c of the education law.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>22,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>40,000</td>
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<tr>
<td>Contractual services</td>
<td>157,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>199,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>223,000</td>
</tr>
<tr>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>184,048,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>442,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>26,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>128,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 Equipment .................................. 4,000
  -----------------------------
2 Amount available for nonpersonal service.. 160,000
  -----------------------------
3 Program account subtotal ............... 602,000
  -----------------------------

4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ....................... 84,458,000

7 Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein, in combination with funds appropriated for such purpose in the special revenue funds--federal state stabilization fund-other governmental services, shall represent fulfillment of the state's obligation for this program .. 9,415,000
  -----------------------------
8 Program account subtotal ............... 93,873,000
  -----------------------------

9 Special Revenue Fund - Federal / Aid to Localities
10 Federal Department of Education Fund - 267

11 For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
12 Funds appropriated herein shall be available for aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein in combination with aid provided through the general fund local assistance account for such purpose shall represent fulfillment of the state's obligation for this program ...... 5,587,000
  -----------------------------
13 Program fund Subtotal .................. 5,587,000
  -----------------------------

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Operating Grants Fund - 290

16
For aid to public libraries pursuant to various federal laws including the library services technology act .................. 5,400,000

Program fund subtotal .................. 5,400,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service .................. 6,727,000
Nonpersonal service .................. 4,245,000
Fringe benefits .................. 3,195,000
Indirect costs .................. 400,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 811,000

Program account subtotal .................. 15,378,000

Special Revenue Funds - Other / State Operations
NYS Archives Partnership Trust Fund - 024

For services and expenses of the archives partnership trust.

PERSONAL SERVICE

Personal service--regular .................. 485,000

NONPERSONAL SERVICE

Supplies and materials .................. 13,000
Travel .................. 22,000
Contractual services .................. 151,000
Equipment .................. 13,000
Fringe benefits .................. 212,000
Indirect costs .................. 16,000
Department indirect costs .................. 9,000

Amount available for nonpersonal service.. 436,000

Program fund subtotal .................. 921,000
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 Special Revenue Funds - Other / State Operations
2 New York State Local Government Records Management Improvement Fund - 052
3 Local Government Records Management Account
4
5 For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

PERSONAL SERVICE

17 Personal service--regular .................. 2,158,000
18 Temporary service .......................... 117,000
19
20 Amount available for personal service .... 2,275,000
21

NONPERSONAL SERVICE

25 Supplies and materials ..................... 49,000
26 Travel ..................................... 169,000
27 Contractual services ....................... 425,000
28 Equipment .................................. 114,000
29 Fringe benefits ............................ 1,000,000
30 Indirect costs ............................. 84,000
31 Department indirect costs .................. 43,000
32
33 Amount available for nonpersonal service.. 1,884,000
34
35 Program account subtotal ............... 4,159,000
36

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs 461,000

Program account subtotal ............... 8,807,000

---

Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

---

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339 Cultural Education Account
**EDUCATION DEPARTMENT**  
**STATE OPERATIONS AND AID TO LOCALITIES 2010-11**

1. For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>14,045,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,009,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>303,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service:** 15,357,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,333,000</td>
</tr>
<tr>
<td>Travel</td>
<td>298,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,529,000</td>
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<tr>
<td>Indirect costs</td>
<td>507,000</td>
</tr>
<tr>
<td>Department indirect costs</td>
<td>167,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** 17,007,000

**Program account subtotal:** 32,364,000

### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339 Education Archives Account
- For services and expenses of the state archives.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>64,000</td>
</tr>
</tbody>
</table>

**Program account subtotal:** 257,000

### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339 Education Library Account
- For services and expenses of the state library.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>66,000</td>
</tr>
<tr>
<td>Travel</td>
<td>28,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Contractual services</td>
<td>600,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>729,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Museum Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state museum</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>760,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>245,000</td>
</tr>
<tr>
<td>Travel</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,074,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>738,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>372,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>24,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,562,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,322,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Archives Records Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of archives records management</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,111,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>22,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,133,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>87,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>191,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>543,000</td>
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<tr>
<td>Indirect costs</td>
<td>36,000</td>
</tr>
<tr>
<td>Department indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,024,000</td>
</tr>
</tbody>
</table>
### State Operations and Aid to Localities 2010-11

#### Internal Service Funds / State Operations
- Miscellaneous Internal Service Fund - 334
- Cultural Resource Survey Account

For services and expenses related to cultural resource surveys.

#### Personal Service
- Personal service--regular: 1,190,000
- Temporary service: 1,170,000
- Holiday/overtime compensation: 400,000

**Amount available for personal service:** 2,760,000

#### Nonpersonal Service
- Supplies and materials: 139,000
- Travel: 454,000
- Contractual services: 5,729,000
- Equipment: 139,000
- Fringe benefits: 1,219,000
- Indirect costs: 96,000
- Department indirect costs: 89,000

**Amount available for nonpersonal service:** 7,865,000

**Program account subtotal:** 10,625,000

#### Vocational and Educational Services for Individuals with Disabilities Program
- **1,522,642,000**

**Program account subtotal:** 81,815,000

#### General Fund / Aid to Localities
- Local Assistance Account - 001

For case services provided on or after October 1, 2008 to disabled individuals in accordance with economic eligibility criteria developed by the department: 54,000,000

For services and expenses of independent living centers: 12,361,000

For college readers aid payments: 294,000

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2008:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services: 15,160,000

**Program account subtotal:** 81,815,000

#### Special Revenue Funds - Federal / State Operations
- Federal Department of Education Fund - 267
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

Personal service ........................... 20,100,000
Nonpersonal service ........................ 17,151,000
Fringe benefits ............................ 8,943,000
Indirect costs ............................. 3,079,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 4,619,000

Amount available .......................... 53,892,000

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

Personal service ........................... 53,342,000
Nonpersonal service ........................ 16,107,000
Fringe benefits ............................ 23,732,000
Indirect costs ............................. 7,150,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 13,280,000

Amount available .......................... 113,611,000

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

Nonpersonal service ........................ 642,000

Program fund subtotal ..................... 168,145,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or
programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 in for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the
same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such funds shall be distributed among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in the 2009-10 school year; (iii) $4,730,000 shall be available for allowances to private schools for the blind and deaf; and (iv) $5,270,000 shall be available for additional allowances to private schools for the blind and deaf to support services to students attending these schools which otherwise would be payable through the department's general fund aid to localities appropriation and provided further that, notwithstanding any inconsistent provision of law, any disbursements against this $5,270,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .......................... 786,000,000 For education of individuals with disabilities funded by the American recovery and reinvestment act of 2009. Funds appropriated
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES  2010-11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For case services provided to individuals with disabilities</td>
<td>$55,000,000</td>
</tr>
<tr>
<td>For case services provided to individuals funded by the American recovery and reinvestment act of 2009.</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>For the independent living program</td>
<td>$2,572,000</td>
</tr>
<tr>
<td>For the supported employment program</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$1,259,072,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses of contractual services for the rehabilitation of social security disability beneficiaries.</td>
<td>$11,760,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$995,000</td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$196,000</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$35,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$668,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$88,000</td>
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<tr>
<td>Indirect costs</td>
<td>$6,000</td>
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<tr>
<td>Amount available for nonpersonal service.</td>
<td>$799,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$995,000</td>
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</tbody>
</table>

Special Revenue Funds - Other / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the rehabilitation of social security disability beneficiaries.</td>
<td>$11,760,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$11,760,000</td>
</tr>
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</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vocational Rehabilitation Fund - 365</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the special workers’ compensation program.</td>
<td></td>
</tr>
</tbody>
</table>
# EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES  2010-11

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>146,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
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<tr>
<td><strong>Program fund subtotal</strong></td>
<td>157,000</td>
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</tbody>
</table>

### Special Revenue Funds - Other / Aid to Localities

- Vocational Rehabilitation Fund - 365

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the special</td>
<td>698,000</td>
</tr>
<tr>
<td>workers' compensation program</td>
<td></td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>698,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 32,089,668,000

======
By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities ................
5,214,000 ........................................... (re. $500,000)

By chapter 57, section 1, of the laws of 2009:
For services and expenses of remaining obligations for the 2008-09 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of education law and for support for providers continuing to operate such programs in the 2009-10 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 ........................................ (re. $1,303,000)
For education of children of migrant workers for the 2009-10 school year ... 89,000 ...................................... (re. $89,000)
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2009-10 school year for those programs administered by the state education department ... 1,843,000 ........................................ (re. $1,843,000)
For aid payable for additional competitive grants for a $2,000,000 program of adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue ... 2,000,000 ........................................ (re. $2,000,000)
For services and expenses of the workplace literacy program for the 2009-10 school year ... 1,000,000 .................. (re. $1,000,000)
For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof
as may be necessary, are to be available for the purposes herein
specified for obligations heretofore accrued or hereafter to accrue
for the school years beginning July 1, 2007, July 1, 2008 and July
1, 2009.
Notwithstanding any law, rule or regulation to the contrary, the
amount appropriated herein represents the maximum amount payable
during the 2009-10 state fiscal year for state reimbursement for
school lunch and breakfast programs .................. (re. $15,982,000)
For nonpublic school aid payable in the 2009-10 state fiscal year.
Notwithstanding any provision of law, rule or regulation to the
contrary, the amount appropriated herein represents the maximum
amount payable during the 2009-10 state fiscal year ............
80,605,000 ....................................... (re. $80,605,000)
For aid payable for additional nonpublic school aid. Notwithstanding
any inconsistent provision of law, funds appropriated herein shall
be available for payment of aid heretofore accrued and hereafter to
accrue provided that, notwithstanding any provision of law, rule or
regulation to the contrary, the amount appropriated herein
represents the maximum amount payable during the 2009-10 state
fiscal year ... 30,000,000 ....................... (re. $30,000,000)
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 922,000 ....................... (re. $922,000)
For services and expenses of the New York state center for school
safety for the 2009-10 school year. Funds appropriated herein shall
be used to operate a statewide center and shall be subject to an
expenditure plan approved by the director of the budget ...........
466,000 ............................................. (re. $466,000)
For services and expenses of the health education program for the
2009-10 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education ... 691,000 ................................ (re. $691,000)
For services and expenses of schools under registration review for the
2009-10 school year. Funds appropriated herein shall only be
available upon approval of an expenditure plan developed by the
commissioner of education and approved by the director of the budget
... 1,751,000 ................................ (re. $1,751,000)
For services and expenses of the primary mental health project for the
2009-10 school year ... 894,000 ....................... (re. $894,000)
For aid payable for the 2009-10 school year for support of county
vocational education and extension boards pursuant to section 1104
of education law. Notwithstanding any other section of law to the
contrary, the amount appropriated herein represents the maximum
amount payable during the 2009-10 state fiscal year ............
932,000 ............................................. (re. $767,000)
For services and expenses of the center for autism and related
disabilities at the state university of New York at Albany ........
490,000 ............................................. (re. $490,000)
For services and expenses of the summer food program for the 2009-10
school year, provided ... 3,049,000 .................. (re. $2,727,000)
For services and expenses of the national board for professional
teaching standards certification grant program for the 2009-10
school year ... 490,000 ..................... (re. $490,000)
For additional aid payable for the 2009-10 school year to schools
providing special services or programs as defined in paragraphs e,
g, i, and l of subdivision 2 of section 4401 of the education law
and approved preschool programs that provide full and half-day
educational programs in accordance with section 4410 of the
education law to help prevent excessive instructional staff turnover
through a targeted adjustment of compensation for teachers providing
direct instructional services to students at such schools. The
commissioner of education shall develop an allocation plan, subject
to the approval of the director of the budget, that distributes
funds appropriated herein among eligible schools ...................
2,000,000 ........................................ (re. $2,000,000)
For additional grants in aid to certain school districts, public
libraries and not-for-profit institutions ...........................
1,900,000 ........................................ (re. $1,900,000)
To the Buffalo City school district for the creation and
implementation of the helping involve parents for better schools
(HIP) program ... 250,000 ................................ (re. $250,000)
For additional grants in aid for school district, public libraries and
not-for-profit institutions ... 4,802,100 ........ (re. $4,802,100)
For services and expenses of the Council for the Humanities .......
450,000 ........................................... (re. $450,000)
For services and expenses of the New York Historical Association ....
180,000 ........................................... (re. $180,000)
For services and expenses of Transferring Success ..................
314,900 ........................................... (re. $314,900)
For services and expenses of the Project Boost Program ...........
100,000 ........................................... (re. $100,000)
For services and expenses of Tech Valley High School ............
300,000 ........................................... (re. $300,000)
For additional services and expenses of the Center for Autism and
related disabilities at the State University of New York at Albany ...
... 500,000 ........................................ (re. $500,000)
For additional services and expenses of the Bard High School Early
College ... 300,000 ................................... (re. $300,000)
For additional services and expenses of the New York State Center for
Rural Schools at Cornell University ... 175,000 ...... (re. $175,000)
For the Mount Vernon City School District for services and expenses
associated with the development of an in-school suspension program
... 400,000 ........................................ (re. $300,000)
For Special Act School Districts additional costs associated with
academic programs ... 1,300,000 ...................... (re. $1,300,000)
Work Force Education. For partial reimbursement of services and
expenses per contact hour of work force education conducted by the
consortium for worker education (CWE), a private not-for-profit
corporation located in the city of New York, offering programs
approved by the commissioner of education that enable adults who are
21 years of age or older to obtain or retain employment or improve
their work skills capacity to enhance their opportunities for
increased earnings and advancement ...........................
11,500,000 ........................................... (re. $3,810,000)
For additional partial reimbursement of services and expenses per
contract hour of work force education conducted by the consortium
for worker education (CWE), a private not-for-profit corporation
located in the city of New York, offering programs approved by the
commissioner of education that enable adults who are 21 years of age
or older to obtain or retain employment or improve their work skills
capacity to enhance their opportunities for increased earning and
advancement ... 1,500,000 .......................... (re. $1,500,000)
For services and expenses of a $490,000 2009-10 school year program
for mentoring and tutoring based on model programs proven to be
effective in producing outcomes that include, but are not limited
to, improved graduation rates, provided that such services shall be
provided to students in one or more city school districts located in
a city having a population in excess of 125,000 and less than
1,000,000 inhabitants provided further that such program will be
operated by a community based organization ....................
490,000 ........................................... (re. $490,000)
By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2009-10 school year; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .................

4,906,000 ......................................... (re. $4,906,000)

For services and expenses of a $27,821,000 2009-10 school year program for extended day and school violence prevention programs; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 27,821,000 .................. (re. $27,821,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses of the New York state center for school safety for the 2008-09 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ............

466,000 ............................................. (re. $103,000)

For services and expenses of the center for autism and related disabilites at the state university of New York at Albany ..........

490,000 ............................................. (re. $290,000)

For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Such funds shall be apportioned pursuant to subdivision 5 of section 24 of the state finance law ... 8,516,500 ........................................ (re. $296,000)

For services and expenses of the New York Historical Association ...

180,000 ............................................. (re. $180,000)

For services and expenses of the rural education advisory council ...

175,000 ............................................. (re. $132,000)

For services and expenses of $200,000 2008-09 school year Poughkeepsie Magnet school program ... 200,000 ..................... (re. $200,000)

For services and expenses of the Missing Children Prevention Program for the 2008-09 school year ... 1,000,000 .................. (re. $947,000)

For services and expenses of the Ulster County BOCES ............

250,000 ............................................. (re. $250,000)

For services and expenses of $400,000 2008-09 school year Hudson City Magnet Program ... 400,000 ............................ (re. $400,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of remaining obligations for the 2007-08 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of education law and for support for providers continuing to operate such programs in the 2008-09 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,386,000 .................. (re. $556,000)
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2008-09 school year for those programs administered by the state education department, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..................
980,000 ............................................. (re. $922,000)
For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 735,000 ............ (re. $367,000)
For services and expenses of a $29,596,000 2008-09 school year program for extended day and school violence prevention programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 29,596,000 .................... (re. $4,507,000)
For services and expenses of schools under registration review for the 2008-09 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,862,000 .................... (re. $1,571,000)
For services and expenses associated with math and science high schools for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........
1,470,000 ........................................... (re. $461,000)
By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:
For services and expenses of Circulo De La Hispanidad ................
100,000 ............................................. (re. $100,000)
By chapter 53, section 1, of the laws of 2007:
For services and expenses of remaining obligations for the 2006-07 school year targeted prekindergarten program and for support for the 2007-08 school year for continued operation of targeted prekindergarten programs for those providers not eligible to receive funding pursuant to section 3602-e of education law operating such targeted prekindergarten programs in the 2006-07 school year and continuing to operate such programs in the 2007-08 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget .......... 
25,100,000 ........................................ (re. $2,775,000)
For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof
as may be necessary, are to be available for the purposes herein
specified for obligations heretofore accrued or hereafter to accrue
for the school years beginning July 1, 2005, July 1, 2006 and July
1, 2007 ... 31,700,000 .......................... (re. $121,000)
For nonpublic school aid for the 2007-08 school year program. Notwith-
standing any inconsistent provision of law, funds appropriated here-
in shall be available for payment of aid heretofore accrued and
hereafter to accrue ... 87,500,000 .......................... (re. $5,289,000)
For aid payable for additional nonpublic school aid. Notwithstanding
any inconsistent provision of law, funds appropriated herein shall
be available for payment of aid heretofore accrued and hereafter to
accrue ... 39,900,000................................. (re. $13,000)
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 1,000,000 ................. (re. $1,000,000)
For services and expenses of the New York state center for school
safety for the 2007-08 school year. Funds appropriated herein shall
be used to operate a statewide center and shall be subject to an
expenditure plan approved by the director of the budget .......... 475,000 ............................................. (re. $253,000)
For services and expenses of the health education program for the
2007-08 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education ... 750,000 ................................. (re. $14,000)
For services and expenses of a $30,200,000 2007-08 school year program
for extended day and school violence prevention programs .......... 30,200,000 ........................................ (re. $5,957,000)
For services and expenses of schools under registration review for the
2007-08 school year. Funds appropriated herein shall only be avail-
able upon approval of an expenditure plan developed by the commis-
sioner of education and approved by the director of the budget .... 1,900,000 ........................................... (re. $600,000)
For additional grants in aid to certain school districts, public
libraries and not-for-profit institutions. Such funds shall be
apportioned pursuant to subdivision 5 of section 24 of the state
finance law ... 12,995,000 .......................... (re. $741,000)
For services and expenses of the New York State Historical Association
... 180,000 ............................................ (re. $180,000)
For services and expenses of the rural education advisory council ...
175,000 .................................................. (re. $40,000)
For services and expenses of the Ulster County BOCES associated with
the planning and development of the Hudson School of Math, Science
and Engineering ... 250,000 .......................... (re. $188,000)
For additional services and expenses of a $200,000 2007-08 school year
Poughkeepsie Magnet School program ... 200,000 ...... (re. $150,000)
For services and expenses associated with the math and science high
schools for the 2007-08 school year ... 1,500,000 ... (re. $383,000)
For services and expenses of the center for autism and related disa-
bilities at the state university of New York at Albany .......... 500,000 ........................................... (re. $12,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses of remaining obligations for the 2005-06
school year targeted prekindergarten program and payments for the
2006-07 school year targeted prekindergarten program grants under
rules and regulations to be adopted by the regents upon recommenda-
tion of the commissioner of education and subject to the approval of
the director of the budget. Such funds shall be expended pursuant to
a plan developed by the commissioner of education and approved by
the director of the budget ... 50,200,000 .......... (re. $2,118,000)
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For nonpublic school aid for the 2006-07 school year program.
Notwithstanding any inconsistent provision of law, funds shall be
available for payment of aid heretofore accrued and hereafter to
accrue ... 87,500,000 ............................. (re. $7,514,000)

For services and expenses of the New York state center for school
safety. Funds appropriated herein shall be used to operate a state-
wide center and shall be subject to an expenditure plan approved by
the director of the budget ... 475,000 ................ (re. $143,000)

For the development and implementation of a civility, citizenship and
character education curriculum ... 475,000 ............. (re. $122,000)

For services and expenses of the health education program for the
2006-07 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education ... 750,000 ............................... (re. $155,000)

For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 1,000,000 ................. (re. $722,000)

For services and expenses of schools under registration review for the
2006-07 school year. Funds appropriated herein shall only be avail-
able upon approval of an expenditure plan developed by the commis-
sioner of education and approved by the director of the budget ..... 1,900,000 ................................. (re. $459,000)

For additional grants in aid to certain school districts, public
libraries and not-for-profit institutions including seventy percent
of a $26,670,000 2006-07 school year teacher resource and computer
training center program, seventy percent of a $4,000,000 2006-07
school year teacher mentor intern program, and $500,000 for the
national board for professional teaching standards program ...
81,456,250 ........................................... (re. $18,155,000)

For services and expenses associated with three Math and Science High
Schools, provided that one such high school shall be located in a
City with more than one million inhabitants, one shall be located
outside of a city with one million inhabitants, and one shall be the
educational entity created by chapter 757 of the laws of 2005. Each
school shall be eligible for a grant up to $500,000 for the costs of
providing an enhanced high school curriculum. Such grant may provide
for up to twenty-five percent of the operations of the Math and
Science High School. School districts shall jointly submit an appli-
cation with a New York State college or university in order to be
eligible for funding pursuant to this appropriation. Such joint
application shall detail the cooperative activities, that the school
district and higher educational institution will occur at the Math
and Science High School. The enhanced math and science curriculum to
be provided by the school located in a city with more than one
million inhabitants shall be provided by a school accredited to give
its graduates both a New York State Regents diploma and an Associa-
tes of Arts degree with more than half of its faculty possessing
terminal degrees in their subject area, and all of the science and
math classes provided to all of that school's third and fourth year
students shall be given for college credit and taught by faculty
members who possess an advanced degree in their subject area.
Provided however, that the educational entity created by chapter 757
of the laws of 2005 shall not be required to submit a joint applica-
tion with a New York State college or university ............... 1,500,000 ........................................... (re. $384,000)
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By chapter 53, section 1, of the laws of 2009:

For administration of programs funded through the national school lunch act.

Personal service ... 4,349,000 .............. (re. $4,349,000)
Nonpersonal service ... 2,154,000 .............. (re. $2,154,000)
Fringe benefits ... 1,905,000 .................... (re. $1,905,000)
Indirect costs ... 810,000 ........................ (re. $810,000)

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.

721,000 ............................................. (re. $721,000)

By chapter 53, section 1, of the laws of 2008:

For administration of programs funded through the national school lunch act.

Personal service ... 4,182,000 ................... (re. $200,000)
Nonpersonal service ... 2,071,000 ................ (re. $2,071,000)
Fringe benefits ... 1,905,000 .................... (re. $300,000)
Indirect costs ... 747,000 ........................ (re. $100,000)

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.

666,000 ............................................. (re. $200,000)

By chapter 53, section 1, of the laws of 2007:

For the grant period October 1, 2007 to September 30, 2008:

Nonpersonal service ... 2,011,000 .............. (re. $630,000)

By chapter 53, section 1, of the laws of 2006:

For the grant period October 1, 2006 to September 30, 2007:

8,604,000 ........................................ (re. $45,000)

Special Revenue Funds - Federal / Aid to Localities

Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2009:

For grants to schools and other eligible entities for programs funded through the national school lunch act.

774,801,000 ...................................... (re. $774,801,000)

For grants to schools and other eligible entities for purposes of the National School Lunch Program equipment assistance funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

6,000,000 ........................................... (re. $3,826,000)

By chapter 53, section 1, of the laws of 2008:

For grants to schools and other eligible entities for programs funded through the national school lunch act.

748,600,000 ...................................... (re. $50,000,000)

By chapter 53, section 1, of the laws of 2007:

For the grant period October 1, 2007 to September 30, 2008:

726,768,000 ...................................... (re. $2,500,000)
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1. Special Revenue Funds - Federal / State Operations
2. Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For the administration of federal grants for health education including HIV/AIDS education.

- Personal service ... 728,000 .................. (re. $728,000)
- Nonpersonal service ... 200,000 ................. (re. $200,000)
- Fringe benefits ... 370,000 ...................... (re. $370,000)
- Indirect costs ... 54,000 .......................... (re. $54,000)

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ... 110,000 ................................. (re. $110,000)

By chapter 53, section 1, of the laws of 2008:

For the administration of federal grants for health education including HIV/AIDS education.

- Personal service ... 813,000 .................. (re. $100,000)
- Nonpersonal service ... 115,000 ................. (re. $65,000)
- Fringe benefits ... 370,000 ...................... (re. $58,000)
- Indirect costs ... 54,000 .......................... (re. $20,000)

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ... 110,000 ................................. (re. $50,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For grants to schools for specific programs .................................. 5,000,000 ................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:

For grants to schools for specific programs .................................. 5,000,000 ................................. (re. $800,000)

By chapter 53, section 1, of the laws of 2007:

For grants to schools for specific programs.

For the grant period July 1, 2007 to June 30, 2008 ................. 5,000,000 ................................. (re. $350,000)

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2009:

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.

- Personal service ... 55,748,000 .................. (re. $55,748,000)
- Nonpersonal service ... 36,532,000 ................. (re. $36,532,000)
- Fringe benefits ... 24,637,000 ...................... (re. $24,637,000)
- Indirect costs ... 4,513,000 .......................... (re. $4,513,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
8,590,000 ........................................... (re. $8,590,000)
For the administration of various grants.
Personal service ... 191,000 ................. (re. $191,000)
Nonpersonal service ... 115,000 ................. (re. $115,000)
Fringe benefits ... 94,000 ....................... (re. $94,000)
Indirect costs ... 19,000 ......................... (re. $19,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
41,000 ........................................... (re. $41,000)

By chapter 53, section 1, of the laws of 2008:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
Personal service ... 54,000,000 .................... (re. $8,000,000)
Nonpersonal service ... 34,403,000 ................ (re. $10,000,000)
Fringe benefits ... 24,586,000 .................... (re. $5,000,000)
Indirect costs ... 4,514,000 ....................... (re. $2,000,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
8,820,000 ........................................... (re. $3,000,000)
For the administration of various grants.
Personal service ... 191,000 ....................... (re. $100,000)
Nonpersonal service ... 115,000 ................... (re. $15,000)
Fringe benefits ... 94,000 ........................... (re. $40,000)
Indirect costs ... 19,000 ............................ (re. $8,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
41,000 ........................................... (re. $18,000)

By chapter 53, section 1, of the laws of 2007:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 51,346,000 .................... (re. $700,000)
Nonpersonal service ... 33,135,000 ................ (re. $1,000,000)
Fringe benefits ... 22,251,000 .................... (re. $400,000)
Indirect costs ... 4,489,000 ....................... (re. $200,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
8,764,000 ........................................... (re. $100,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 314,000 ........................ (re. $50,000)
Nonpersonal service ... 47,000 ..................... (re. $47,000)

For the administration of various grants.
Personal service ... 191,000 ....................... (re. $100,000)
Nonpersonal service ... 115,000 ................... (re. $15,000)
Fringe benefits ... 94,000 ........................... (re. $40,000)
Indirect costs ... 19,000 ............................ (re. $8,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
41,000 ........................................... (re. $18,000)
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1 Fringe benefits ... 136,000 ................................. (re. $20,000)
2 Indirect costs ... 25,000 ................................. (re. $4,000)
3 For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...........
4 56,000 ................................................ (re. $9,000)

7 By chapter 53, section 1, of the laws of 2006:
8 For the administration of federal grants pursuant to various federal
9 laws including: elementary and secondary education act (ESEA); no
10 child left behind act (NCLB); including title I improving the
11 academic achievement of the disadvantaged; title II preparing,
12 training, and recruiting high quality teachers and principals; title
13 III language instruction for limited English proficient and immi-
14 grant students; title IV 21st century schools; title V promoting
15 informed parental choice and innovative programs; title VI flexibil-
16 ity and accountability; Carl D. Perkins vocational and applied tech-
17 nology education act (VTEA) and workforce investment act.
18 For the grant period July 1, 2006 to June 30, 2007: .... ....
19 114,440,000 ........................................ (re. $300,000)
20 For the grant period October 1, 2006 to September 30, 2007: .... ....
21 562,000 ........................................... (re. $100,000)

23 Special Revenue Funds - Federal / State Operations
25
26 By chapter 53, section 1, of the laws of 2009:
27 For administration of federal grants pursuant to the statewide data
28 systems grant program provided under section 208 of the educational
29 technical assistance act, as funded by the American recovery and
30 reinvestment act of 2009. Notwithstanding any other provision of law
31 to the contrary, funds appropriated herein may be suballocated,
32 subject to the approval of the director of the budget, to any state
33 agency or department for the purposes of section 208 of the
34 Education Technical Assistance Act as funded by the American
35 recovery and reinvestment act of 2009. Funds appropriated herein
36 shall be subject to all applicable reporting and accountability
37 requirements contained in such act ...................................
38 10,000,000 ....................................... (re. $10,000,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Department of Education Fund - 267
41
42 By chapter 53, section 1, of the laws of 2009:
43 For grants to schools for specific programs .......................
44 3,747,000 ............................................ (re. $3,747,000)
45 For grants to schools for specific programs including, but not limited
46 to, grants for purposes under title I of the elementary and
47 secondary education act ... 1,807,000,000 ..... (re. $1,807,000,000)
48 For grants to schools for purposes under part A of title I of the
49 elementary and secondary education act as funded by the American
50 recovery and reinvestment act of 2009. Funds appropriated herein
51 shall be subject to all applicable reporting and accountability
52 requirements contained in such act .................................
53 454,000,000 .................................... (re. $445,804,000)
54 For school improvement grants provided to title I of the elementary
55 and secondary education act as funded by the American recovery and
56 reinvestment act of 2009. Funds appropriated herein shall be subject
57 to all applicable reporting and accountability requirements
58 contained in such act ... 127,000,000 ........... (re. $127,000,000)
For additional services provided under title VII subtitle B of the McKinney-Vento Homeless Assistance Act funded by the American recovery and reinvestments act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For grants to schools and other eligible entities for a safe and drug-free school program pursuant to title IV of the elementary and secondary education act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.

For grants to schools and other eligible entities for vocational and adult education programs or any successor programs.

For additional education technology grants to carry out part D of title II of the elementary and secondary education act of 1965 funded by the American recovery and Reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

By chapter 53, section 1, of the laws of 2008:

For grants to schools for specific programs.

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.

For grants to schools and other eligible entities for a safe and drug-free school program pursuant to title IV of the elementary and secondary education act.

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.

By chapter 53, section 1, of the laws of 2007:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

For the grant period July 1, 2007 to June 30, 2008.

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.
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For the grant period July 1, 2007 to June 30, 2008 ...................
232,401,000 ........................................ (re. $10,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.

For the grant period July 1, 2007 to June 30, 2008 ...................
28,815,000 ........................................ (re. $4,000,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.

For the grant period July 1, 2007 to June 30, 2008 ...................
13,017,000 ........................................ (re. $1,200,000)
For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.

For the grant period July 1, 2007 to June 30, 2008 ...................
117,282,000 ........................................ (re. $7,800,000)
For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the elemen-
tary and secondary education act.

For the grant period July 1, 2007 to June 30, 2008 ...................
65,000,000 ........................................ (re. $4,500,000)

By chapter 53, section 1, of the laws of 2006:
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I of the elementary and second-
ary education act.
For the grant period July 1, 2006 to June 30, 2007 .................
1,701,068,000 ........................................ (re. $20,000)

Special Revenue Funds - Federal / Aid to Localities
State Fiscal Stabilization Fund - 267

By chapter 53, section 1, of the laws of 2009:
For the purposes of the state fiscal stabilization fund-other
governmental services fund as funded by the American recovery and
reinvestment act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act.
Funds appropriated herein shall be available for services and expenses
of the associated with math and science high school for the 2009-10
school year ... 1,382,000 ............................. (re. $1,382,000)
For the purposes of the state fiscal stabilization fund-other
governmental services fund as funded by the American recovery and
reinvestment act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act.
Funds appropriated herein shall be available for services and expenses
of a $6,000,000 special academic improvement grants program for the
2009-10 school year payable notwithstanding any provision of law to
the contrary, funds appropriate herein shall be paid pursuant to a
schedule developed by the commissioner and approved by the director
of the budget ... 6,000,000 ............................. (re. $6,000,000)
For the purposes of the state fiscal stabilization fund-other
governmental services fund as funded by the American recovery and
reinvestment act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act.
Funds appropriated herein shall be available for payments of the
$2,000,000 teacher mentor intern program for the 2009-10 school year
2,000,000 ............................................. (re. $1,983,000)
For the purposes of the state fiscal stabilization fund-other
governmental services fund as funded by the American recovery and
reinvestment act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act.
Funds appropriated herein shall be available for educational services
and expenses of the Syracuse City School District for the Say Yes to
Education Program ... 350,000 ....................... (re. $350,000)
For the purposes of the teacher incentive fund program as funded by
the American recovery and reinvestment act of 2009. Funds
appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in such act .................
20,000,000 ....................................... (re. $20,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2009, is
hereby amended and reappropriated to read:
For the purposes of the state fiscal stabilization fund-other
governmental services fund as funded by the American recovery and
reinvestment act of 2009. Funds appropriated herein shall
be subject to all applicable reporting and accountability
requirements contained in such act.
Funds appropriated herein shall be available for the state's share of
the costs of the education of preschool children with disabilities
[for the 2008-09 school year] pursuant to section 4410 of the
education law. Notwithstanding any inconsistent provision of law to
the contrary, the amount appropriated herein, in combination with
amounts appropriated for such purpose in the General Fund-Local
Assistance Account, represents the maximum amount payable [during
the 2009-10 state fiscal year] and shall support a state share of
preschool handicapped education costs [for the 2008-09 school year]
limited to 59.5 percent of such total approved expenditures.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue and, subject to the
approval of the director of the budget, such funds shall be
available to the department net of disallowances, refunds,
reimbursements and credits ... 132,800,000 ...... (re. $132,800,000)
For the purposes of the state fiscal stabilization fund-state
incentive grants as funded by the American recovery and reinvestment
act of 2009. Notwithstanding any other provision of law to contrary,
funds appropriated herein may be suballocated, subject to the
approval of the director of [he] the budget, to any state agency or
department for the purposes of the state fiscal stabilization fund-
state incentive grants as funded by the American recovery and
reinvestment act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act ... 200,000,000 ........... (re. $200,000,000)
By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
For support of elementary, secondary, and post-secondary education
from the state fiscal stabilization fund-education fund as funded by
the American recovery and reinvestment act of 2009. Notwithstanding
any other provision of law to the contrary, of the amounts
appropriated herein, up to a total of $38,400,000 may be
suballocated or transferred, subject to the approval of the director
of the budget, to the state university of New York and the city
university of New York for operating expenses of community colleges
of which $27,648,000 shall be available for suballocation or
transfer to the state university of New York community college
operating assistance program and $10,752,000 shall be available for
suballocation or transfer to the city university of New York
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1 community colleges program. Funds appropriated herein shall be
2 subject to all applicable reporting and accountability requirements
3 contained in such act ... 1,626,000,000 ........... (re. $1,508,332,000)
4 For the purposes of the state fiscal stabilization fund-other
5 governmental services fund as funded by the American recovery and
6 reinvestment act of 2009. Funds appropriated herein shall be subject
7 to all applicable reporting and accountability requirements
8 contained in such act.
9 Funds appropriated herein shall be available for services and expenses
10 of a $40,000,000 teacher resources and computer training centers
11 program for the 2009-10 school year provided that, notwithstanding
12 any inconsistent provision of law, subject to the approval of the
13 director of the budget. Funds appropriated herein shall be subject
14 to all applicable reporting and accountability requirements
15 contained in such act; provided, however that the amount of this
16 appropriation available for expenditure and disbursement on and
17 after November 1, 2009 shall be reduced by 12.5 percent of the
18 amount that was undisbursed as of November 1, 2009 ..............
19 40,000,000 ........................................ (re. $35,000,000)

20 Special Revenue Funds - Federal / Aid to Localities
21 Federal Operating Grants Fund - 290

22 By chapter 53, section 1, of the laws of 2009:
23 For grants to schools for specific programs .........................
24 5,000,000 ........................................... (re. $5,000,000)
25
26 By chapter 53, section 1, of the laws of 2008:
27 For grants to schools for specific programs .........................
28 5,000,000 ........................................... (re. $300,000)
29
30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 National Cooperative Education Statistics Account
33
34 By chapter 53, section 1, of the laws of 2009:
35 For services and expenses of the national cooperative education
36 statistics program.
37 Contractual services ... 100,000 ........................ (re. $58,000)
38
39 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
40
41 General Fund / Aid to Localities
42 Local Assistance Account - 001
43
44 By chapter 53, section 1, of the laws of 2009:
45 For postsecondary aid to Native Americans to fund awards to eligible
46 students. Notwithstanding any other provision of law to the
47 contrary, the amount herein made available shall constitute the
48 state's entire obligation for all costs incurred under section 4118
49 of the education law in state fiscal year 2009-10 ............... 598,000 ........................ (re. $145,000)
50 For additional collegiate science and technology entry program (CSTEP)
51 awards ... 3,600,000 ........................................ (re. $2,462,000)
52 For teacher opportunity corps program awards ................................ (re. $618,000)
53 671,000 ............................................. (re. $941,000)
54 For state financial assistance to expand High Needs Nursing Programs
55 at private colleges and universities in accordance with section
56 6401-a of the education law ... 941,000 ........................ (re. $941,000)
57 For services and expenses of dental clinics pursuant to the following
58 sub-schedule ... 1,050,000 ........................................ (re. $1,050,000)
By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2009-10 fiscal year shall be limited to the amount appropriated herein... (re. $959,000)

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2009-10 fiscal year shall be limited to the amount appropriated herein; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009...

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009...

For science and technology entry program (STEP) awards...

For collegiate science and technology entry program (CSTEP) awards...

By chapter 53, section 1, of the laws of 2008:

For additional services and expenses of the liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, additional funding for such programs in the 2008-09 fiscal year shall be limited to the amount appropriated herein...

For additional services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning...

For additional services and expenses of the STEP and CSTEP programs...

For additional services and expenses of the Teacher Opportunity Corps Programs...

(Re. $1,000)
By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2008-09 fiscal year shall be limited to the amount appropriated herein, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................................................. 11,778,000 ........................................ (re. $2,868,000)
For additional services and expenses of the Liberty Partnerships Program for the 2008-09 academic year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ........................... 538,000 ............................................. (re. $122,000)
Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2008-09 fiscal year shall be limited to the amount appropriated herein, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 41,711,000 .......................................... (re. $357,000)
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................................................. 23,716,000 ........................................ (re. $6,020,000)
For additional services and expenses of the higher education opportunity program for the 2008-09 academic year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ........................... 1,037,000 ........................................... (re. $974,780)
For science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP) awards, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 18,620,000 .................... (re. $3,629,000)
For teacher opportunity corps program awards, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 699,000 .............................................. (re. $10,000)
By chapter 53, section 1, of the laws of 2007:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.
For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2007-08 fiscal year shall be limited to the amount appropriated herein 

12,018,000 ......................................... (re. $271,000)

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2007-08 fiscal year shall be limited to the amount appropriated herein ... 42,038,000 ........... (re. $745,000)

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ............ 

24,200,000 ........................................ (re. $4,581,000)

For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP) ... 19,000,000 ............................... (re. $8,000)

For services and expenses of Teacher Opportunity Corps Programs ...... 713,000 ................................. (re. $9,000)

For services and expenses of the Educational Opportunity Centers ..... 200,000 ........................................ (re. $200,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 22,000,000 ........................... (re. $1,001,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2009:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.

Personal service ... 1,006,000 ......................... (re. $60,000)
Nonpersonal service ... 128,000 ........................ (re. $47,000)
Fringe benefits ... 406,000 ............................ (re. $70,000)
Indirect costs ... 91,000 .............................. (re. $14,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ..........
140,000 .............................................. (re. $16,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account

By chapter 53, section 1, of the laws of 2009:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
Personal service ... 387,000 ......................... (re. $128,000)
Nonpersonal service ... 549,000 ...................... (re. $86,000)
Fringe benefits ... 156,000 ............................ (re. $91,000)
Indirect costs ... 29,000 ............................... (re. $18,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......
60,000 ............................................... (re. $21,000)

By chapter 53, section 1, of the laws of 2008:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
Personal service ... 387,000 ......................... (re. $14,000)
Nonpersonal service ... 549,000 ...................... (re. $71,000)
Fringe benefits ... 156,000 ............................ (re. $25,000)
Indirect costs ... 29,000 ............................... (re. $5,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......
60,000 ............................................... (re. $6,000)

By chapter 53, section 1, of the laws of 2006:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
For the grant period July 1, 2006 to June 30, 2007: ...........
1,181,000 ................................................. (re. $33,000)

CULTURAL EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein, in combination with funds appropriated for such purpose in the special revenue funds--federal state stabilization fund-other governmental services, shall represent fulfillment of the state's obligation for this program ... 9,415,000 ............ (re. $942,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program; provided, however, that the amount of the expenditure or liability pursuant to such law shall be further reduced by 12.5 percent of such reduced amount, and that the amount of this appropriation
available for expenditure and disbursement on and after such date shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 80,500,000 ............... (re. $23,979,000)

For additional aid to public libraries; provided, however, that the amount of the expenditure or liability pursuant to such law shall be further reduced by 12.5 percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..........

10,581,000 ........................................ (re. $5,093,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program; provided further that on and after September 1, 2008, the amount of the expenditure or liability pursuant to such law shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .........................

94,408,000 ........................................... (re. $26,000)

Special Revenue Fund - Federal / Aid to Localities

Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2009:

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein in combination with aid provided through the general fund local assistance account for such purpose shall represent fulfillment of the state's obligation for this program ..........................

5,587,000 ........................................... (re. $719,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2009:

For aid to public libraries pursuant to various federal laws including the library services technology act ..........................

5,400,000 ........................................... (re. $5,400,000)

By chapter 53, section 1, of the laws of 2008:

For aid to public libraries pursuant to various federal laws including the library services technology act ..........................

5,400,000 ........................................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2007:

For aid to public libraries pursuant to various federal laws including the library services technology act.

For the grant period October 1, 2007 to September 30, 2008 .....

5,030,000 ........................................... (re. $50,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

National Endowment for the Humanities Account

By chapter 53, section 1, of the laws of 2009:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service ... 6,727,000 ....................... (re. $6,727,000)
Nonpersonal service ... 4,245,000 ..................... (re. $4,245,000)
Fringe benefits ... 3,195,000 ....................... (re. $3,195,000)
Indirect costs ... 400,000 ............................ (re. $400,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...
811,000 ............................................. (re. $811,000)

By chapter 53, section 1, of the laws of 2008:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service ... 6,531,000 ....................... (re. $1,200,000)
Nonpersonal service ... 4,121,000 ..................... (re. $1,100,000)
Fringe benefits ... 3,195,000 ....................... (re. $1,000,000)
Indirect costs ... 400,000 ............................ (re. $200,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...
811,000 ............................................. (re. $300,000)

By chapter 53, section 1, of the laws of 2007:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period April 1, 2007 to March 31, 2008:

Personal service ... 731,000 ......................... (re. $73,000)
Nonpersonal service ... 1,021,000 ..................... (re. $100,000)
Fringe benefits ... 295,000 ......................... (re. $29,000)
Indirect costs ... 74,000 ............................. (re. $7,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...
151,000 ............................................ (re. $15,000)

For the grant period October 1, 2007 to September 30, 2008:

Personal service ... 4,400,000 ....................... (re. $200,000)
Nonpersonal service ... 1,300,000 ..................... (re. $300,000)
Fringe benefits ... 1,979,000 ....................... (re. $100,000)
Indirect costs ... 242,000 ............................ (re. $50,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...
496,000 ............................................ (re. $50,000)

By chapter 53, section 1, of the laws of 2006:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Personal service ... 3,826,000 ....................... (re. $3,826,000)
Nonpersonal service ... 1,318,000 ..................... (re. $1,318,000)
Fringe benefits ... 1,979,000 ....................... (re. $1,979,000)
Indirect costs ... 242,000 ............................ (re. $242,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...
496,000 ............................................ (re. $496,000)
services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period April 1, 2006 to March 31, 2007:
- Personal service .................. 731,000
- Nonpersonal service ............... 1,022,000
- Fringe benefits ................... 295,000
- Indirect costs ..................... 70,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 155,000

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Grant period total .................. 2,273,000 ...... (re. $20,000)
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For the grant period October 1, 2006 to September 30, 2007:
- Personal service .................. 4,200,000
- Nonpersonal service ............... 1,250,000
- Fringe benefits ................... 1,892,000
- Indirect costs ..................... 224,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 493,000

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Grant period total .................. 8,059,000 ...... (re. $50,000)
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By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

- For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period October 1, 2005 to September 30, 2006:
- Personal service .................. 3,500,000
- Nonpersonal service ............... 950,000
- Fringe benefits ................... 1,414,000
- Indirect costs ..................... 275,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 406,000

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Grant period total .................. 6,545,000 ...... (re. $10,000)
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By chapter 53, section 1, of the laws of 2009:

- Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs ... 461,000 .................. (re. $327,000)

By chapter 53, section 1, of the laws of 2009:
EDUCATION DEPARTMENT
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By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .................
9,539,000 .............................................. (re. $5,075,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law, provided, however, that the amount of this appropriation available for disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 12,397,000 .............. (re. $6,096,000)

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs, provided, however, that the amount of this appropriation available for disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 490,000 ..................... (re. $8,000)

By chapter 53, section 1, of the laws of 2007:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 12,650,000 .............................................. (re. $23,000)

By chapter 53, section 1, of the laws of 2006:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. This appropriation shall only be available upon approval of a plan by the director of the budget ...................
11,150,000 ............................................. (re. $90,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. This appropriation shall only be available upon approval of a plan by the director of the budget ...................
36,000,000 ............................................. (re. $500,000)

For projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget. A portion of this appropriation shall be available pursuant to a matching program ... 20,000,000 ..... (re. $4,073,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:

Maintenance Undistributed
For the services and expenses of the cultural education challenge fund
program for projects to improve the display and preservation of the
collections of the state archives, state museum and state library.
Moneys for this program shall be made available only as matching funds
for equal amounts raised for such projects from sources other than
state government. This appropriation shall only be available upon
approval of a plan by the director of the budget ..................

5,000,000 ............................................... (re. $1,163,000)

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
PROGRAM

By chapter 53, section 1, of the laws of 2009:
For case services provided on or after October 1, 2007 to disabled
individuals in accordance with economic eligibility criteria
developed by the department ... 54,000,000 ...... (re. $19,452,000)
For services and expenses of independent living centers ..........
12,361,000 ........................................ (re. $4,099,000)
For college readers aid payments ... 294,000 ........... (re. $169,000)
For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2007:
For services and expenses of programs providing or leading to the
provision of time-limited services or long-term support services ...
15,160,000 ....................................... (re. $10,230,000)

By chapter 53, section 1, of the laws of 2008:
For college readers aid payments ... 294,000 ........... (re. $89,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 3, of the laws of 2008:
For case services provided on or after October 1, 2007 to disabled
individuals in accordance with economic eligibility criteria devel-
oped by the department, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
53,508,000 ........................................ (re. $2,985,000)
For services and expenses of independent living centers, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 11,496,000 ...................... (re. $291,000)
For additional services and expenses of independent living centers,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 643,000 .................... (re. $16,000)
For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2007:
For services and expenses of programs providing or leading to the
provision of time-limited services, provided, however, that the amount of this appropriation available for expenditure and disburse-
ment on and after September 1, 2008 shall be reduced by six percent
of the amount that was undisbursed as of August 15, 2008 ...........
2,450,000 ..................................................... (re. $1,000,000)
For services and expenses of programs providing long-term support
services, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ... 13,624,000 ................. (re. $376,000)

By chapter 53, section 1, of the laws of 2007:
For case services provided on or after October 1, 2006 to disabled
individuals in accordance with economic eligibility criteria devel-
oped by the department ... 54,600,000 ...................... (re. $183,000)
For services and expenses of independent living centers ...............
11,730,600 .................................................... (re. $88,000)
For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2006:
For services and expenses of programs providing or leading to the
provision of time-limited services ... 2,500,000 ...... (re. $1,000)
For services and expenses of programs providing long-term support
services ... 13,902,000 ........................................ (re. $20,000)

By chapter 53, section 1, of the laws of 2006:
For case services provided on or after October 1, 2005 to disabled
individuals in accordance with economic eligibility criteria devel-
oped by the department and approved by the director of the budget
... 54,600,000 .................................................... (re. $5,000)

Special Revenue Fund - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2009:
For services and expenses for school age children and preschool
children pursuant to the individuals with disabilities education act
Personal service ... 14,397,000 ....................... (re. $14,397,000)
Nonpersonal service ... 25,372,000 ................... (re. $25,372,000)
Fringe benefits ... 8,144,000 ......................... (re. $8,144,000)
Indirect costs ... 2,466,000 ............................. (re. $2,466,000)
For transfer to the state education department's indirect cost
recovery account (AH) in the miscellaneous special revenue fund ....
3,513,000 ........................................................ (re. $3,513,000)
For services and expenses of programs providing basic support for
vocational rehabilitation, supported employment and independent
living for individuals with disabilities pursuant to the
Personal service ... 56,442,000 ....................... (re. $56,442,000)
Nonpersonal service ... 16,129,000 ................... (re. $16,129,000)
Fringe benefits ... 22,083,000 ......................... (re. $22,083,000)
Indirect costs ... 6,713,000 ............................. (re. $6,713,000)
For transfer to the state education department's indirect cost
recovery account (AH) in the miscellaneous special revenue fund ....
12,244,000 ................................................ (re. $12,244,000)
For expenses of vocational rehabilitation in-service training for
counselors and staff pursuant to the rehabilitation act of 1973.
Nonpersonal service ... 642,000 ....................... (re. $642,000)
By chapter 53, section 1, of the laws of 2008:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
Personal service ... 16,538,200 ....................... (re. $100,000)
Nonpersonal service ... 25,319,000 ..................... (re. $3,000,000)
Fringe benefits ... 7,723,300 ........................ (re. $2,000,000)
Indirect costs ... 1,586,100 .......................... (re. $500,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
2,723,100 ......................................... (re. $1,000,000)
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
Personal service ... 64,841,400 ....................... (re. $1,000,000)
Nonpersonal service ... 16,094,900 .................... (re. $8,500,000)
Fringe benefits ... 20,941,900 ........................ (re. $1,500,000)
Indirect costs ... 4,318,600 .......................... (re. $250,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
7,413,600 ........................................... (re. $250,000)
For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
Nonpersonal service ... 642,000 ........................ (re. $25,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 64,841,400 ....................... (re. $100,000)
Nonpersonal service ... 16,094,900 .................... (re. $100,000)
Fringe benefits ... 20,941,900 ........................ (re. $100,000)
Indirect costs ... 4,318,600 .......................... (re. $100,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
7,413,600 ........................................... (re. $100,000)
For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2007 to March 31, 2008:
Nonpersonal service ... 642,000 ........................ (re. $50,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2009:
For education of individuals with disabilities including $1,477,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided
further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in the 2008-09 school year; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) $4,730,000 shall be available for allowances to private schools for the blind and deaf; and (iv) $5,270,000 shall be available for additional allowances to private schools for the blind and deaf to support services to students attending these schools which otherwise would be payable through the department's general fund aid to localities appropriation and provided further that, notwithstanding any inconsistent provision of law, any disbursements against this $5,270,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 759,000,000 ...... (re. $759,000,000) For education of individuals with disabilities funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ......................... 398,000,000 .......................... (re. $355,000,000) For case services provided to individuals with disabilities 49,500,000 ......................... (re. $49,500,000) For case services provided to individuals with disabilities funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ......................... 15,000,000 .............................. (re. $14,871,000) For the independent living program ... 2,572,000 .... (re. $2,572,000)
For the independent living program funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act... 900,000 ................. (re. $900,000)
For the supported employment program ... 2,500,000 .. (re. $2,500,000)

By chapter 53, section 1, of the laws of 2008:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in 2007-08 school year; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; and (iii) $4,730,000 shall be available for allowances to private schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................. 759,000,000 ..................................... (re. $126,671,000)
For case services provided to individuals with disabilities ........ 49,500,000 ....................................... (re. $10,600,000)
For the independent living program ... 2,572,000 ...... (re. $114,000)
For the supported employment program ... 2,500,000 .... (re. $105,000)
By chapter 53, section 1, of the laws of 2007:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.
For the grant period July 1, 2007 to June 30, 2008 ...................
758,000,000 ......................................... (re. $4,000,000)
For case services provided to individuals with disabilities.
For the grant period October 1, 2007 to September 30, 2008 ...........
49,500,000 ........................................ (re. $3,640,000)

By chapter 53, section 1, of the laws of 2006:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.
For the grant period July 1, 2006 to June 30, 2007 ...................
758,000,000 ......................................... (re. $240,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
VESID Social Security Account

By chapter 53, section 1, of the laws of 2009:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 130,000 ..................... (re. $130,000)
Supplies and materials ... 26,000 .............................. (re. $26,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tr>
<td>1</td>
<td>Travel</td>
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<td>2</td>
<td>Contractual services</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>5</td>
<td></td>
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<td>6</td>
<td>By chapter 53, section 1, of the laws of 2008:</td>
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<td>7</td>
<td>For expenses of contractual services for the rehabilitation of social</td>
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<td>8</td>
<td>security disability beneficiaries.</td>
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<td>9</td>
<td>Personal service--regular</td>
<td>130,000</td>
<td>$50,000</td>
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<td>Special Revenue Funds - Other / Aid to Localities</td>
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<td>13</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>14</td>
<td>VESID Social Security Account</td>
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<td>By chapter 53, section 1, of the laws of 2009:</td>
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<tr>
<td>17</td>
<td>For the rehabilitation of social security disability beneficiaries ...</td>
<td>11,760,000</td>
<td>$6,000,000</td>
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<td>19</td>
<td>By chapter 53, section 1, of the laws of 2008:</td>
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<td>20</td>
<td>For the rehabilitation of social security disability beneficiaries ...</td>
<td>11,760,000</td>
<td>$6,000,000</td>
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<td>22</td>
<td>Total reappropriations for state operations and aid to localities</td>
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<td>24</td>
<td>General Fund</td>
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<td>Community Projects Fund - 007</td>
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<td>Account GG</td>
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<td>27</td>
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<tr>
<td>28</td>
<td>By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,</td>
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<tr>
<td>29</td>
<td>section 1, of the laws of 2006:</td>
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<tr>
<td>30</td>
<td>For services and expenses related to capital needs of Camp Santanoni in the</td>
<td>1,000,000</td>
<td>$867,000</td>
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<tr>
<td>31</td>
<td>town of Newcomb ...</td>
<td></td>
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</tbody>
</table>

Total reappropriations for state operations and aid to localities: $8,417,344,780
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .................................... 6,800,000
Library Aid - Authority Bonds .................................. 14,000,000

All Funds ................................................ 20,800,000

ADMINISTRATION (CCP) ..................................... 6,800,000

Preservation of Facilities Purpose
For various minor rehabilitation projects
to keep facilities in a safe operating
condition subject to a plan developed by
the education department and approved by
the director of the budget (11021003) ... 6,800,000

LIBRARY CONSTRUCTION (CCP) ............................... 14,000,000

Program Improvement/Change Purpose
For total approved project costs pursuant
to section 273-a of the education law,
for approved projects, excluding feasibility studies, plans or similar activities,
for the acquisition, construction, renovation or rehabilitation,
including leasehold improvements, of buildings of public libraries
and library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution provisions
in subdivision 4 of section 273-a of the education law on and upon approval by
the commissioner (11011008) .......... 14,000,000
ADMINISTRATION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ... 2,000,000 .................................................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ... 1,000,000 .................................................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) ... 4,900,000 .................................................. (re. $1,642,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ... 2,400,000 .................................................. (re. $346,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11080303) ... 2,000,000 .................................................. (re. $44,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) ... 2,250,000 ........... (re. $2,103,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) ... 2,500,000 .................................................. (re. $2,467,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget (11B19601) ........................................ (re. $500,000)
By chapter 54, section 2, of the laws of 1995, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget (11039501) ... $3,500,000 ............... (re. $80,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 62, section 3, of the laws of 2005:
An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget (11109401) .......... $2,900,000 ........................................... (re. $200,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) ........... $1,000,000 ........................................... (re. $78,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... $5,000,000 .......................... (re. $4,491,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11059803) ... $9,500,000 ............................ (re. $300,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11W59703) ... $2,500,000 ............................ (re. $200,000)

Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) .............................. $15,000,000 ....................................... (re. $13,797,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) .................. 4,325,000 ......................................................... (re. $3,503,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707) ......................... 60,000,000 ...................................................... (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801) ............. 2,000,000 ......................................................... (re. $1,865,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) ... 1,960,000 ...................... (re. $20,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For computer room renovation to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010601) .............. 1,600,000 ......................................................... (re. $380,000)

For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) ........................... 1,700,000 ................................................. (re. $286,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2009:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of
buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11010908) ... 14,000,000 ............ (re. $14,000,000)

By chapter 53, section 1, of the laws of 2008:
An advance for total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11080808) ......................... 14,000,000 ............................ (re. $1,500,000)

Library Construction Purpose

By chapter 53, section 1, of the laws of 2007:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (110307LC) ... 14,000,000 ............ (re. $566,000)

By chapter 53, section 1, of the laws of 2006:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (110206LC) ... 14,000,000 .............. (re. $45,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) ... 800,000 ........ (re. $800,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) ... 2,330,000 .......................... (re. $1,391,000)
1 Preservation of Facilities Purpose
2
3 By chapter 53, section 1, of the laws of 1998:
4 An advance for alterations and improvements to various facilities for
5 the disabled and to install back-flow prevention devices for code
6 compliance (11079803) .................. 610,000 ................... (re. $200,000)
7
8 SCHOOL FOR THE DEAF - ROME (CCP)
9
10 Capital Projects Fund
11
12 Health and Safety Purpose
13
14 By chapter 53, section 1, of the laws of 2008:
15 For dormitory environmental controls and the replacement of paver
16 stones, manhole covers and catch basins (11040801) ................
17 650,000 ............................................. (re. $339,000)
18
19 By chapter 53, section 1, of the laws of 2006:
20 For dormitory renovation to keep facilities in a safe operating condi-
21 tion subject to a plan developed by the education department and
22 approved by the director of the budget (11040601) ..................
23 7,500,000 ......................................... (re. $2,524,000)
24
25 Preservation of Facilities Purpose
26
27 By chapter 53, section 1, of the laws of 2004:
28 For minor rehabilitation projects to keep facilities in a safe operat-
29 ing condition subject to a plan developed by the education depart-
30 ment and approved by the director of the budget (11050403) .........
31 2,500,000 ........................................... (re. $510,000)
32
33 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
34
35 Health and Safety Purpose
36
37 By chapter 53, section 1, of the laws of 2009:
38 For various rehabilitation and renovation projects to keep facilities
39 at the St. Regis Mohawk Elementary School in a safe operating
40 condition subject to a plan developed by the education department
41 and approved by the director of the budget (11020901) ..............
42 4,000,000 ........................................... (re. $4,000,000)
43
44 By chapter 53, section 1, of the laws of 2003:
45 For various rehabilitation and renovation projects to keep facilities
46 at the Tuscarora Elementary School in a safe operating condition
47 subject to a plan developed by the education department and approved
48 by the director of the budget (11020301) .....................
49 500,000 .............................................. (re. $14,000)
50
51 Preservation of Facilities Purpose
52
53 By chapter 53, section 1, of the laws of 2004:
54 For various rehabilitation and renovation projects to keep facilities
55 at the St. Regis Mohawk Elementary School in a safe operating condi-
56 tion subject to a plan developed by the education department and
57 approved by the director of the budget (11040403) ..................
58 4,500,000 ........................................... (re. $387,000)
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ..........................

1,300,000 ......................................................... (re. $8,000)
For payment according to the following schedule:

### APPROPRIATIONS REAPPROPRIATIONS

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<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,188,465,800</td>
<td>1,901,377,800</td>
<td>0</td>
<td>2,188,465,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,538,701,000</td>
<td>1,396,535,300</td>
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<td>1,538,701,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>123,337,000</td>
<td>18,802,000</td>
<td>0</td>
<td>123,337,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>37,675,000</td>
<td>37,675,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>475,000</td>
<td>475,000</td>
<td>0</td>
<td>475,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>100,000</td>
<td>100,000</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,888,753,800</td>
<td>3,316,715,100</td>
<td>37,675,000</td>
<td>3,888,753,800</td>
</tr>
</tbody>
</table>

### SCHEDULE

**CENTRAL ADMINISTRATION PROGRAM** .......................... 40,470,000

**PERSONAL SERVICE**

| Personal service--regular       | 23,146,000      |
| Temporary service               | 346,000         |
| Holiday/overtime compensation   | 82,000          |
| Amount available for personal service | 23,574,000      |
NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>520,000</td>
</tr>
<tr>
<td>Travel</td>
<td>206,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,086,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>922,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>6,734,000</td>
</tr>
</tbody>
</table>

Program account subtotal            | 30,308,000   |

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265
Head Start Grant Account

For services and expenses related to the head start collaboration project grant | 528,000
For additional services and expenses related to the head start collaboration project grant program in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5), which may include suballocation to agencies that administer or receive funding from this grant. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act | 6,000,000
Program account subtotal            | 6,528,000    |

Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequests Account

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits. | 36,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>36,000</td>
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</table>

NONPERSONAL SERVICE

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>222,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>273,000</td>
</tr>
</tbody>
</table>

Program account subtotal            | 309,000      |
Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Youth Gifts, Grants and Bequests Account

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>60,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>2,880,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................... 3,000,000

Special Revenue Funds - Other / State Operations
Equipment Loan Fund for the Disabled - 307

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

### NONPERSONAL SERVICE

| Equipment              | 225,000 |

Program fund subtotal ............................................. 225,000

Internal Service Funds / State Operations
Youth Vocational Education Account - 347
DFY Account

For services and expenses related to vocational programs at office facilities.

### NONPERSONAL SERVICE

| Supplies and materials | 25,000 |
| Contractual services   | 25,000 |
| Equipment              | 50,000 |

Program account subtotal ........................................... 100,000

CHILD CARE PROGRAM .......................................................... 502,694,700

General Fund / Aid to Localities
Local Assistance Account - 001
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue
funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefore, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ...... 137,362,700 For additional services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and
operate a quality grant program for
licensed group family day care home and
registered family day care home providers
outside the city of New York ............ 2,235,000
For services and expenses of the united
federation of teachers to provide
professional development to child care
providers including but not necessarily
limited to licensed group family day care
home, registered family day care home and
legally-exempt providers located in the
city of New York, to meet existing
training requirements and to enhance the
development of such providers ............ 500,000
For services and expenses of the civil
service employees association, Local 1000,
AFSCME, AFL-CIO to provide professional
development to child care providers which
shall include but not necessarily be
limited to, licensed group family day care
home, registered family day care home and
legally-exempt providers located outside
the city of New York, to meet existing
training requirements and to enhance the
development of such providers ............ 500,000
For services and expenses of child care
services provided to children of migrant
workers in programs operated by non-profit
organizations under contract with the
department of agriculture and markets to
provide such care ......................... 1,754,000
----------------
Program account subtotal ............... 142,351,700
----------------
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974. Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other item or items within the amounts appropri-
ated within the office of children and
family services general fund - local assistance account or special revenue funds federal/aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specif-
ically appropriated therefor, in combina-
tion with the money appropriated in the general fund / aid to localities local assistance account 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activ-
ities to increase the availability and/or quality of child care programs ............. 49,583,700

Program account subtotal ............... 49,583,700

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265 Federal Day Care Account

For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
ility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal/state operations federal day
care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regu-
of the office of children and
family services. Notwithstanding any other
provision of law, each district's claims
submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year. Funds
appropriated herein shall be subject to
the amount awarded in federal grant fund-
ing.

Of the amounts appropriated herein, up to
$43,295,300 of the funds may be available
for funding to social services districts
for child care assistance should addi-
tional fund-265 health and human services
funding be available.

Of the amounts appropriated herein, up to
$21,141,000 may be available for services
and expenses for the operation and coordi-
nation of child care resource and referral
agencies. Such funds are to be available
pursuant to a plan prepared by the office
of children and family services and
approved by the director of the budget to
continue existing programs with existing
contractors that are satisfactorily
performing as determined by the office of
children and family services, to award new
contracts to not-for-profit organizations
to continue programs where the existing
contractors are not satisfactorily
performing as determined by the office of
children and family services and/or to
award new contracts to not-for-profit
organizations through a competitive proc-
cess.

Of the amounts appropriated herein, up to
$3,925,000 may be available for services
and expenses for the operation and coordi-
nation of legally exempt enrollment agen-
cies located in the city of New York.
Such funds are to be available pursuant to
a plan prepared by the office of children
and family services and approved by the
director of the budget to continue exist-
ing programs with existing contractors
that are satisfactorily performing as
determined by the office of children and
family services, to award new contracts to
not-for-profit organizations to continue
programs where the existing contractors
are not satisfactorily performing as
determined by the office of children and
family services and/or to award new
contracts to not-for-profit organizations
through a competitive process.

Of the amounts appropriated herein, up to
$1,100,000 may be available for services
and expenses for the operation of
infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs.
operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market survey. Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey. Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey. Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey.

Program account subtotal ............... 310,416,300

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Program account subtotal ............... 310,416,300

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Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Quality Child Care and Protection Account

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget. For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget. For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget. For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Program account subtotal ............... 343,000

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Program account subtotal ............... 343,000

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COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM. 43,520,000

General Fund / State Operations

State Purposes Account - 003

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.

PERSONAL SERVICE

Personal service--regular .................. 1,846,000

Holiday/overtime compensation .............. 13,000

Amount available for personal service .... 1,859,000

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NONPERSONAL SERVICE

Supplies and materials ......................... 9,000
STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 Contractual services .......................... 7,230,000
2  
3 Amount available for nonpersonal service.. 7,239,000
4  
5 Program account subtotal ............... 9,098,000
6  
7 Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Rehabilitation Services/Basic Support Account

12 For services and expenses related to the
commission for the blind and visually
handicapped including transfer or suballoca-
tion to the state education department.  
A portion of the funds appropriated herein
may be suballocated to the dormitory
authority of the state of New York, in
accordance with a plan approved by the
division of the budget, to design,
construct, reconstruct, rehabilitate,
renovate, furnish, equip or otherwise
improve vending stands for the blind
enterprise program pursuant to an agree-
ment between the commission for the blind
and visually handicapped and the dormitory
authority, which may contain such other
terms and conditions as may be agreed upon
by the parties thereto, including
provisions related to indemnities. All
contracts for construction awarded by the
dormitory authority pursuant to this
appropriation shall be governed by article
8 of the labor law and shall be awarded in
accordance with the authority’s procure-
ment contract guidelines adopted pursuant
to section 2879 of the public authorities
law ...................................... 32,503,000

19 Program account subtotal ............... 32,503,000

27 Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH Gifts and Bequests Account

37 For services and expenses related to the
commission for the blind and visually
handicapped.

NONPERSONAL SERVICE

50 Supplies and materials ....................... 5,000
51 Contractual services .......................... 20,000
52 Equipment ................................. 2,000
53  
54 Program account subtotal ............... 27,000
55  
56
Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020

CBVH-Vending Stand Account

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>49,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>50,000</strong></td>
</tr>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>215,000</td>
</tr>
<tr>
<td>Travel</td>
<td>4,000</td>
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<tr>
<td>Contractual services</td>
<td>598,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>470,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>55,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,342,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal             | 1,392,000 |

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

CBVH Highway Revenue Account

For services and expenses of programs that support the blind and visually handicapped.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>500,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
</tbody>
</table>

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ....... 6,500,000

General Fund / State Operations

State Purposes Account - 003

Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account.
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>(27,990,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(27,990,000)</td>
</tr>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
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<tr>
<td>Supplies and materials</td>
<td>1,300,000</td>
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<tr>
<td>Contractual services</td>
<td>3,900,000</td>
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<tr>
<td>Equipment</td>
<td>1,300,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>34,490,000</td>
</tr>
</tbody>
</table>

### FAMILY AND CHILDREN'S SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>28,380,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>30,980,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

NONPERSONAL SERVICE

Supplies and materials ..................... 359,000
Travel ..................................... 338,000
Contractual services ....................... 12,142,000
Equipment .................................. 65,000

Amount available for nonpersonal service.. 12,904,000

Program account subtotal ............... 43,884,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; and for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2010-11 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification,
attesting that the funds received for the
continuation of the cost of living adjust-
ment to the maximum state aid rate that
became effective April 1, 2008 for that
program will be or were used solely in
accordance with the requirements of the
cost of living adjustment established by
the office. Within the amounts appropri-
ated herein, state reimbursement to each
social services district for services
identified herein that are otherwise reim-
bursable by the state from April 1, 2010
through March 31, 2011 shall be limited to
a district allocation, hereinafter
referred to as the district's block grant
allocation. Notwithstanding any other
provision of law, such block grant allo-
cation shall be based, in part, on each
district's claims for such costs, adjusted
by the applicable cost allocation method-
ology and net of any retroactive payments
for the 12 month period ending June 30,
2009 that are submitted on or before Janu-
ary 4, 2010 and, in part, on such other
factors as determined by the office of
children and family services and approved
by the director of the budget. Any portion
of a social services district's allocation
from funds appropriated herein not claimed
by such district during the state fiscal
year may be used by such district for
expenditures on preventive services
provided pursuant to section 409-a of the
social services law, independent living
services and aftercare services provided
pursuant to regulations of the department
of family assistance, claimed by such
district during the next state fiscal year
up to the amount remaining from the
district's foster care block grant allo-
cation, provided however, that any claims
for such services during the next state
fiscal year in excess of such amount shall
be subject to 98 percent of 65 percent
state reimbursement exclusive of any
federal funds made available for such
purposes, in accordance with directives of
the department of family assistance and
subject to the approval of the director of
the budget. Any claims submitted by a
social services district for reimbursement
for a particular state fiscal year for
which the social services district does
not receive state or federal reimbursement
during that state fiscal year may not be
claimed against that district's block
grant apportionment for the next state
fiscal year.
The office of children and family services,
with the approval of the director of the
budget, may reduce a district's block
grant allocation by the state share
decrease related to federal retroactive
reimbursement for such foster care
services identified herein. The office,
with the approval of the director of the
budget, may reduce a district's block
grant allocation by the state share of
disallowances or sanctions taken against
the district pursuant to the social
services law or federal law.
Notwithstanding any other provision of law,
the state shall not be responsible for
reimbursing a social services district and
a district shall not seek state reimburse-
ment for any portion of any state disal-
lowance or sanction taken against the
social services district, or any federal
disallowance attributable to final federal
agency decisions or to settlement made, on
or after July 1, 1995, when such disallow-
ance or sanction results from the failure
of the social services district to comply
with federal or state requirements,
including, but not limited to, failure to
document eligibility for federal or state
funds in the case record; provided, howev-
er, if the office determines that any
federal disallowance for services provided
between January 1, 1999 and May 31, 1999
results solely from the late enactment of
the state legislation implementing the
federal adoption and safe families act,
the state shall be solely responsible for
the full amount of the disallowance or
sanction; provided, further, however, this
provision shall be deemed to apply both
prospectively and retroactively regardless
of whether such sanctions or disallowances
are for services provided or claims made
prior to or after April 1, 2010.
Notwithstanding any other provision of law,
any federal disallowance resulting from a
federal title IV-E eligibility review or
audit that uses extrapolated statistic
techniques shall be passed along by the
state to any and all social services
districts that the office of children and
family services has determined have not
complied with the title IV-E eligibility
requirements or have not taken the neces-
sary actions to ensure compliance with
such requirements including, but not
limited to, failing to: assess and fully
document all the criteria and have readily
available all the necessary documents to
establish and continue title IV-E eligi-
bility for all title IV-E eligible chil-
dren within the required time frames;
claim title IV-E funding only for cases
that meet all of the title IV-E eligibil-
ity criteria; and fully implement the
social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services. Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a
sub-sample by the office of those children
and/or cases determined by the office. The
office of children and family services
will determine what is reasonable in
establishing the size of the sample and
sub-sample for each district. The office
of children and family services shall
notify each social services district of
the sample of children and/or cases from
the federal audit period that the social
services district must review. Any child
or case from the social services district
that was included in the federal sample
will automatically be included in the
social services district's review sample
and the determination made at the federal
review regarding that child or case will
govern for the purposes of the social
services district's review. The social
services district must complete and submit
the results of its review to the office of
children and family services within 60
days of receipt of the sample. The error
rate for the district will be based on the
findings of the district's review and the
office of children and family services'
re-review. If a social services district
does not complete its review within 60
days of receiving the sample from the
office of children and family services,
the office of children and family services
shall assign an error rate to the social
services district based on the relative
percentage of the district's applicable
title IV-E claims for the relevant period
as compared to applicable statewide title
IV-E claims for that period and other
circumstances that the office of children
and family services may consider in order
to allocate 100 percent of the federal
disallowance. The office of children and
family services shall apply each social
services district's error rate to the
total amount of the district's applicable
title IV-E claims including associated
administrative expenses. The resulting
dollar amounts for all of the social
services districts will be summed to
derive the total amount of title IV-E
claims deemed to be in error statewide. To
establish a disallowance percentage for
each social services district, the amount
of the district's title IV-E claims deemed
to be in error will be divided by the
amount of statewide title IV-E claims
deemed to be in error. The resulting
disallowance percentage for each district
will be applied to the entire title IV-E
extrapolated disallowance calculated by
the federal review to determine the amount
of the extrapolated disallowance for which
the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as
their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by electronic benefit transfer, direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such electronic benefit transfer, direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such electronic benefit transfer, direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account .................................. 436,002,000

Notwithstanding paragraph (a) of subdivision 1 of section 153-k of the social services law and any other provision of law to the contrary, for state fiscal year 2010-2011, the amount appropriated herein shall be
made available to reimburse 98 percent of
district expenditures that are claimed by
March 31, 2011 for child welfare services
which shall include and be limited to
preventive services provided pursuant to
section 409-a of the social services law
other than community optional preventive
services, child protective services, inde-
dependent living services, after-care
services as defined in regulations of the
department of family assistance, and
adoption administration and services,
other than adoption subsidies provided
pursuant to title 9 of article 6 of the
social services law and regulations of the
department of family assistance incurred
on or after October 1, 2009 and before
October 1, 2010 and that are otherwise
reimbursable by the state on or after
April 1, 2010, after first deducting ther-
from any federal funds properly received
or to be received on account thereof upon
certification by the social services
district that it will not be using these
funds to supplant other state and local
funds and that the district will not
submit claims for reimbursement under this
appropriation for the same type and level
of services that the county previously
provided and claimed under any contract in
existence on October 1, 2002 as other than
child protective, preventive, independent
living, after care or adoption services or
adoption administration.

The money hereby appropriated is to be
available for payment of state aid hereo-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits; provided,
however, that notwithstanding any other
provision of law, for a district to
receive reimbursement for such services,
the amount of funds that the district
expends on such services from its flexible
fund for family services allocation and
any flexible fund for family services
funds transferred at the district's
request to the title XX social services
block grant must, to the extent that fami-
ilies are eligible therefore, be equal to
or greater than the district's portion of
the $342,322,341 statewide child welfare
threshold amount, which shall be estab-
lished pursuant to a formula developed by
the office of temporary and disability
assistance and the office of children and
family services and approved by the direc-
tor of the budget.
Notwithstanding any other provision of law,
selected social services districts may
authorize the office of temporary and
disability assistance to intercept a
portion of the funds on behalf of the
office of children and family services
otherwise due to the districts under this
appropriation and/or under any other
general fund - aid to localities appropri-
ation available to such districts to
suballocate to the office of mental health
and subsequently for suballocation from
the office of mental health to the depart-
ment of health to use for the 38.9 percent
of the non-federal share of the medical
assistance payments for home and community
based waiver services provided in accord-
ance with subdivision 9 of section 366 of
the social services law as authorized by
such selected social services districts
which choose to use preventive services
funds to support such costs.
Notwithstanding any other provision of law,
social services districts may authorize
the office of temporary and disability
assistance to intercept a portion of the
funds on behalf of the office of children
and family services otherwise due to the
districts under this appropriation and/or
under any other general fund - aid to
localities appropriation available to such
districts to transfer to any miscellaneous
special revenue fund available to the
office of children and family services to
use for the local share of the federal
funds available for education and training
vouchers provided in accordance with
section 477 of title IV-E of the social
security act as authorized by such social
services districts which choose to use
funds to support such costs.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
ability assistance for the purpose of
paying local social services districts’
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding the provisions of any other
law to the contrary, the office of
children and family services may, on
behalf of local social services districts,
make payments for adoption subsidies by
electronic benefit transfer, direct
deposit or debit card. Local social
services districts shall reimburse the
office for the costs of administering such
electronic benefit transfer, direct
deposit or debit card payments.
Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the office of children and
family services shall, on a quarterly
basis, request that the office of
temporary and disability assistance
reimburse the office of children and
family services in an amount equal to 36.3
percent of the non-federal share of the
costs of administering such electronic
benefit transfer, direct deposit or debit
card payments to capture the local share
of such costs.
Notwithstanding any other provision of law,
if a social services district fails to
provide reimbursement to the office of
children and family services pursuant to
section 529 of the executive law within 60
days of receiving a bill for services
under such section, or by the date certain
set by such office for providing
reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account .................................. 701,917,000

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2011 for those community preventive services provided from October 1, 2009 through September 30, 2010 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2009 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and must submit to the office of children and family services information regarding the outcomes of such services in a form and manner and at such times as required by the office .......... 26,194,500

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the
number of caseworkers and to increase the
district child protective workforce. Each
social services district receiving these
funds shall certify that the district will
not be using these funds to supplant other
state and local funds and that the
district will not submit claims for
reimbursement under this appropriation for
the same type and level of funding so
certified; provided, however, that a
district may use these funds for expendi-
tures to continue or expand activities
that were funded with last year's appro-
priation that was enacted for this
purpose ........................................ 1,514,400
Notwithstanding any other provision of law,
for suballocation to the office of mental
health and subsequently for suballocation
from the office of mental health to the
department of health for 94 percent of 65
percent of the nonfederal share of medical
assistance payments for home and community
based waiver services provided in accord-
ance with subdivision 9 of section 366 of
the social services law as authorized by
selected social services districts which
choose to use preventive services funds to
support such costs and to authorize the
office of temporary and disability assist-
ance to intercept funds otherwise due to
the districts to provide the 38.9 percent
local share of such preventive services
expenditures ......................... 6,121,000
Notwithstanding any inconsistent provision
of law, subject to an expenditure plan
approved by the director of the budget,
for eligible services and expenses of
improving the quality of child welfare
services that may include, but not be
limited to, training to mandated reporters
regarding the proper identification of and
response to signs of child abuse and
neglect, public information programs and
services that advance a zero tolerance
campaign of child abuse and neglect, and
demonstration projects to test models for
new or targeted expansion of services
beyond the level currently funded by local
social services districts including
continuing to contract with existing
providers that are performing satisfac-
torily .................................... 1,796,400
For services and expenses of the office of
children and family services and local
social services districts for activities
necessary to comply with certain
provisions of the adoption and safe fami-
lies act of 1997 (P.L. 105-89) and chapter
7 of the laws of 1999 and chapter 668 of
the laws of 2006 requiring criminal record
checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding
quarter and shall be charged among
districts based on the number of children
currently placed in foster care in each
local social services district provided
that this methodology is revised quarterly
to reflect most current available data.
Amounts appropriated herein may, subject
to the director of the budget, be inter-
changed or transferred with any other
appropriation of the office of children
and family services or the office of
temporary and disability assistance as
necessary to reimburse the state share of
local social services district costs
appropriated herein ...................... 1,857,000
For services and expenses for the adoption
subsidy program pursuant to title 9 of
article 6 of the social services law.
Notwithstanding the provisions of any other
law to the contrary, for state fiscal year
2010-2011 the liability of the state to
social services districts and the amount
to be distributed or otherwise expended by
the state to social services districts
pursuant to section 456 of the social
services law shall be determined by first
calculating the amount of the expenditure
or other liability pursuant to such law
after taking into consideration any other
limitations on the amount of such expendi-
ture or liability set forth in the state
budget for such year, and then reducing
the amount so calculated by two percent of
such amount.
The amount hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, the amount hereby
appropriated shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987.
Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account .............................. 210,127,000

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivision 2 of section 39 of the social services law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the State budget for such year, and then reducing the amount so calculated by eight percent of such amount ................ 2,400,000

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children .......... 829,100

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ................................. 5,229,900

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money
1 hereby appropriated shall be available to
2 the office net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 within the office of children and family
8 services and/or the office of temporary
9 and disability assistance and/or suballo-
10 cated to the office of temporary and disa-
11 bility assistance for the purpose of
12 paying local social services districts'
13 costs of the above program and may be
14 increased or decreased by interchange with
15 any other appropriation or with any other
16 item or items within the amounts appropri-
17 ated within the office of children and
18 family services general fund - local
19 assistance account with the approval of
20 the director of the budget who shall file
21 such approval with the department of audit
22 and control and copies thereof with the
23 chairman of the senate finance committee
24 and the chairman of the assembly ways and
25 means committee.
26 Notwithstanding any inconsistent provision
27 of law, in lieu of payments authorized by
28 the social services law, or payments of
29 federal funds otherwise due to the local
30 social services districts for programs
31 provided under the federal social security
32 act or the federal food stamp act, funds
33 herein appropriated, in amounts certified
34 by the state commissioner or the state
35 commissioner of health as due from local
36 social services districts each month as
37 their share of payments made pursuant to
38 section 367-b of the social services law
39 may be set aside by the state comptroller
40 in an interest-bearing account with such
41 interest accruing to the credit of the
42 locality in order to ensure the orderly
43 and prompt payment of providers under
44 section 367-b of the social services law
45 pursuant to an estimate provided by the
46 commissioner of health of each local
47 social services district's share of
48 payments made pursuant to section 367-b of
49 the social services law.
50 Notwithstanding any inconsistent provision
51 of law, the amount hereby appropriated
52 shall be available for the designated
53 purposes, less the amount, as certified by
54 the director of the budget, of any trans-
55 fers from the general fund to the tobacco
56 control and insurance initiatives pool
57 established pursuant to section 2807-v of
58 the public health law, to reflect the
59 state savings attributable to this program
60 resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable
provisions of the federal social security
act.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
For services and expenses of medical care
for foster children. The amount appropri-
ated herein shall be available for trans-
ferral or suballocation to the department of
health for the medical assistance program
for such services and expenses .......... 34,600,000
For services and expenses, including local
administrative costs, for providing medi-
caid home and community based waiver
services pursuant to subdivision 12 of
section 366 of the social services law.
The amount appropriated herein is subject
to a spending plan approved by the divi-
sion of the budget and may be available
for transfer or suballocation to the
department of health for the medical
assistance program for such services and
expenses ................................. 72,494,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts’
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2010-11, the amount appropriated herein shall be available for 94 percent of 98 percent of 40 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law, who was not placed in such school by a school district such expenditures shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the
approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments. Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ........... 6,620,000 For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state
DEPARTMENT OF FAMILY ASSISTANCE
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budget for such year, and then reducing
the amount so calculated by two percent of
such amount. Notwithstanding any provision
of law to the contrary, the amount appro-
priated herein may provide for reimburse-
ment of up to 100 percent of the cost of
care, maintenance and supervision for
youth whose residence is outside the coun-
ty providing the services; provided that
upon such reimbursement from this appro-
priation, the office of children and fami-
ly services shall bill, and the home coun-
ty of such youth shall reimburse the
office of children and family services,
for 51 percent of the cost of care, main-
tenance and supervision of such youth. The
office of children and family services
shall not reimburse any claims unless they
are submitted in final within 12 months of
the calendar quarter in which the claimed
service or services were delivered. The
office of children and family services may
reduce or increase a county's prior years
claim for reimbursement based upon a
subsequent review by the office of actual
expenditures for care, maintenance and
supervision provided to youth in
detention, to address any overpayment or
underpayment of state aid to the county
for services and expenses for detention in
a prior calendar year.

Notwithstanding any law to the contrary, the
office of children and family services may
require that such claims and data on
detention use be submitted to the office
electronically in the manner and format
required by the office.

Notwithstanding any law to the contrary, the
office shall be authorized to promulgate
regulations permitting the office to
impose fiscal sanctions in the event that
the office finds non-compliance with regu-
lations governing secure and nonsecure
detention facilities and to establish cost
standards related to reimbursement of
secure and non-secure detention services.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
ioner of the office of children and family
services, authorize the transfer or inter-
change of moneys appropriated herein with
any other local assistance - general fund
appropriation within the office of chil-
dren and family services except where
transfer or interchange of appropriation
is prohibited or otherwise restricted by
law.

Notwithstanding any other provision of law,
if a social services district fails to
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OFFICE OF CHILDREN AND FAMILY SERVICES
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provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account .................................. 72,000,000

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ..................... 2,215,000

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be
submitted to the office electronically in
the manner and format required by the
office. Notwithstanding section 51 of the
state finance law and any other provision
of law to the contrary, the director of
the budget may, upon the advice of the
commissioner of the office of children and
family services, authorize the interchange
of moneys appropriated herein with any
other local assistance - general fund
appropriation within the office of chil-
dren and family services ................. 4,606,000

Of the amount appropriated herein, $21,245,350 shall be available as follows:
For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $21,245,350, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein $6,998,050 shall be available as follows:
For services and expenses related to programs providing special delinquency prevention or other youth development
services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide................. 28,243,400

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of
transitional independent living support
services and the establishment and opera-
tion of young adult shelters for youth
between the ages of 16 and 21; the office
of children and family services shall not
reimburse any claims unless they are
submitted within 12 months of the calendar
quarter in which the claimed service or
services were delivered. Notwithstanding
any law to the contrary, the office of
children and family services may require
that such claims for provision of services
to runaway and homeless youth be submitted
to the office electronically in the manner
and format required by the office. No
expenditures shall be made from this
appropriation until an annual expenditure
plan is approved by the director of the
budget and a certificate of approval
allocating these funds has been issued by
the director of the budget and copies of
such certificate or any amendment thereto
filed with the state comptroller, the
chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee .......

4,711,600

For services and expenses provided by local
probation departments, for the post-place-
ment care of youth leaving a youth resi-
dential facility and for services and
expenses of the office of children and
family services related to community-based
programs for youth in the care of the
office of children and family services
which may include but not be limited to
multi-systemic therapy, family functional
therapy and/or functional therapeutic
foster care, and electronic monitoring.
Funds appropriated herein shall be made
available subject to the approval of an
expenditure plan by the director of the
budget ................................. 623,400

Notwithstanding sections 131-u and 459-c of
the social services law or any other law
to the contrary, for reimbursement of 98
percent of 50 percent of eligible expendi-
tures to local social services districts
for the provision and administration of,
after first deducting therefrom any feder-
al funds properly received or to be
received on account thereof: adult protec-
tive services; residential services for
victims of domestic violence who are
determined to be ineligible for public
assistance during the time the victims
were residing in residential programs for
victims of domestic violence; and nonresi-
dential services for victims of domestic
violence.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law .................. 24,054,000

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new

24,054,000
contracts to continue programs where the
existing contractors are not satisfactori-
ly performing as determined by the office
of children and family services and/or
award new contracts through a competitive
process .............................................. 677,500
For services and expenses related to the
home visiting program. Such funds are to
be available pursuant to a plan prepared
by the office of children and family
services and approved by the director of
the budget to continue or expand existing
programs with existing contractors that
are satisfactorily performing as deter-
mined by the office of children and family
services, to award new contracts to
continue programs where the existing
contractors are not satisfactorily
performing as determined by the office of
children and family services and/or to
award new contracts through a competitive
process .............................................. 15,719,600
For services and expenses of the William B.
Hoyt memorial children and family trust
fund, for prevention and support service
programs for victims of family violence
pursuant to article 10-A of the social
services law. Funds appropriated herein
may be transferred to the office of chil-
dren and family services miscellaneous
special revenue fund, children and family
trust fund ............................................. 1,243,700
For services and expenses for supportive
housing for young adults aged 25 years or
younger leaving or having recently left
foster care or who had been in foster care
for more than a year after their 16th
birthday and who are at-risk of street
homelessness or sheltered homelessness
provided under the joint project between
the state and the city of New York, known
as the New York New York III supportive
housing agreement. No expenditure shall be
made until a certificate of allocation has
been approved by the director of the budg-
et with copies to be filed with the chair-
persons of the senate finance committee
and the assembly ways and means committee.
The amount appropriated herein may be
transferred or otherwise made available to
the city of New York administration for
children’s services for services and
expenses related to implementing the
project .................................................. 2,137,000
For services and expenses of the Catholic
Family Center in Rochester to establish
and operate a statewide kinship informa-
tion and referral network ............... 220,500
For services and expenses of the advantage
after school program. Such funds are to be
available pursuant to a plan prepared by
State Operations and Aid to Localities 2010-11

The office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>For services and expenses related to the settlement house program</td>
<td>900,000</td>
</tr>
<tr>
<td>For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,753,510,300</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller.
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee ....................... 868,900,000

For additional reimbursement for services
and expenses resulting from the increase
in the Federal medical assistance percent-
age available for the foster care and
adoption assistance program provided
pursuant to title IV-e of the federal
social security act in accordance with the
requirements of the American recovery and
reinvestment act of 2009 (Public Law
111-5). Funds appropriated herein shall be
subject to all applicable reporting and
accountability requirements contained in
such act. Such funds are to be available
for payment of aid heretofore accrued or
hereafter to accrue to municipalities to
the extent authorized by such act.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appro-
propriated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee .......................... 48,000,000

---------------
Program fund subtotal .................. 916,900,000

---------------

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

For services and expenses related to admin-
istering federal health and human services
discretionary demonstration program grants
and grants from the national center on
child abuse and neglect .................. 13,547,000

---------------
Program account subtotal ................ 13,547,000

---------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Social Services Block Grant Account

For services and expenses for supportive
social services provided pursuant to title
XX of the federal social security act.
Notwithstanding any other provision of
law, the moneys hereby appropriated shall
be apportioned by the office of children
and family services to local social
services districts, to reimburse local
district expenditures for supportive
services and training subject to the
approval of the director of the budget;
provided, however, that reimbursement to
social services districts for eligible
expenditures for services incurred during
a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $102,751,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2009 that are submitted on or before January 4, 2010; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ............... 150,000,000

Program account subtotal ............... 150,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law</td>
<td>3,336,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,336,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Youth Projects Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law</td>
<td>6,075,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Children and Family Trust Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein</td>
<td>3,459,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,459,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Children and Family Services Quality Enhancement Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Family Preservation and Federal Family Violence Services Account</td>
<td></td>
</tr>
</tbody>
</table>
1. For services and expenses associated with
   the home visiting program, the coordinated
   children's services initiative, domestic
   violence programs and related programs,
   subject to the approval of the director of
   the budget ........................................... 10,000,000
   ----------------

2. Program account subtotal .................. 10,000,000
   ----------------

3. Special Revenue Funds - Other / State Operations
4. Miscellaneous Special Revenue Fund - 339
5. State Central Register Account
6. For services and expenses related to admin-
   istration of the state central register
   employment screening activities.

7. PERSONAL SERVICE
8.  
9. Personal service--regular .................. 106,000
10. Holiday/overtime compensation .............. 5,000
11. ----------------
12. Amount available for personal service .... 111,000
13. ----------------

14. NONPERSONAL SERVICE
15.  
16. Contractual services ....................... 1,179,000
17. Fringe benefits ............................ 53,000
18. ----------------
19. Amount available for nonpersonal service.. 1,232,000
20. ----------------
21. Program account subtotal .................. 1,343,000
22. ----------------

23. SYSTEMS SUPPORT PROGRAM .................. 97,561,000
24. ----------------

25. General Fund / State Operations
26. State Purposes Account - 003
27.  
28. Notwithstanding section 51 of the state
29. finance law and any other provision of law
30. to the contrary, the director of the budget
31. may, upon the advice of the commissio-
32. ner of children and family services,
33. authorize the transfer or interchange of
34. moneys appropriated herein with any other
35. state operations - general fund appropri-
36. ation within the office of children and
37. family services except where transfer or
38. interchange of appropriations is prohibit-
39. ed or otherwise restricted by law.
40.  
41. PERSONAL SERVICE
42.  
43. Personal service--regular ................. 7,366,000
<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>115,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>7,481,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>230,000</td>
</tr>
<tr>
<td>Travel</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,448,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>239,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>11,970,000</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>3,414,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>55,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,469,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>143,000</td>
</tr>
<tr>
<td>Travel</td>
<td>143,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>32,492,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,270,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>34,048,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>56,968,000</td>
</tr>
</tbody>
</table>

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office for technology for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits</td>
<td>30,593,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office of children and family services net of disallowances, refunds, reimbursements and credits.</td>
<td>30,593,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

#### TRAINING AND DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully</td>
<td>84,070,800</td>
</tr>
</tbody>
</table>
This appropriation shall only be expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

NONPERSONAL SERVICE

Contractual services ....................... 3,289,000

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the
The director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

### NONPERSONAL SERVICE

Contractual services .......................... 2,313,000

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

### NONPERSONAL SERVICE

Contractual services .......................... 285,000

Program account subtotal .................... 5,887,000

General Fund / Aid to Localities

Local Assistance Account - 001

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

for the purpose of paying local social
services district cost or may be increased
or decreased by interchange with any other
appropriation or with any other item or
items within the amounts appropriated
within the office of children and family
services - local assistance account with
the approval of the director of the budget
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
The amount appropriated herein, as may be
adjusted by transfer of general fund
moneys for administration of child
welfare, training and development, public
assistance, and food stamp programs appro-
priated in the office of children and
family services and the office of tempo-
rary and disability assistance, shall
constitute total state reimbursement for
all local training programs in state
fiscal year 2010-11 ...................... 5,515,800
-----------------
Program account subtotal ............... 5,515,800
-----------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For reimbursement to local social services
districts for training expenses associated
with title IV-a, title IV-e, title IV-d
and title XIX of the federal social secu-
rity act or their successor titles and
programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
and/or suballocated to any other agency
for the purpose of paying local social
services district cost, or may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee</td>
<td>19,219,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>19,219,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Special revenue funds - other / state operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous special revenue fund - 339</td>
<td></td>
</tr>
<tr>
<td>Multiagency training contract account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,330,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>37,514,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>970,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>38,549,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,879,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. Special revenue funds - other / state operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous special revenue fund - 339</td>
<td></td>
</tr>
<tr>
<td>State match account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may</td>
<td></td>
</tr>
</tbody>
</table>
be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

NONPERSONAL SERVICE

Contractual services ....................... 5,500,000

Program account subtotal .................. 5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

PERSONAL SERVICE

Personal service ........................... 3,227,000

NONPERSONAL SERVICE

Supplies and Materials ........................ 20,000
Travel ........................................ 12,000
Contractual services ....................... 1,854,000
Equipment .................................... 100,000
Fringe benefits ............................. 1,555,000
Indirect costs .............................. 102,000

Amount available for nonpersonal service. 3,643,000

Program account subtotal .................. 6,870,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account
For services and expenses related to publication and sale of training materials.

NONPERSONAL SERVICE

Contractual Services .......................... 200,000

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Program account subtotal .................. 200,000

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YOUTH FACILITIES PROGRAM ...................... 169,208,000

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General Fund / State Operations

State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

PERSONAL SERVICE

Personal service--regular ...................... 108,460,000

Temporary service ............................ 3,542,000

Holiday/overtime compensation ................. 9,800,000

-------------------

Amount available for personal service ....... 121,802,000

-------------------

NONPERSONAL SERVICE

Supplies and materials ....................... 10,469,000

Travel ........................................ 453,000

Contractual services ......................... 17,533,000

Equipment .................................... 482,000

-------------------

Amount available for nonpersonal service ..... 28,937,000

-------------------

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,260,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>433,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,198,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>14,891,000</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,195,000</td>
</tr>
<tr>
<td>Travel</td>
<td>52,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,001,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>55,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>3,303,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>168,933,000</strong></td>
</tr>
<tr>
<td><strong>Enterprise Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Youth Commissary Account – 324</td>
<td></td>
</tr>
<tr>
<td>DFY Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to facili-</strong></td>
<td></td>
</tr>
<tr>
<td>ty commissary supplies.</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>155,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>40,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>80,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>275,000</strong></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>3,851,078,800</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 CENTRAL ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 53, section 1, of the laws of 2002:
7 For suballocation or transfer of up to $500,000 to the state commission on quality of foster care. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ......
8
9 500,000 ............................................. (re. $500,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Health and Human Services Fund - 265
13 Head Start Grant Account
14
15 By chapter 53, section 1, of the laws of 2009:
16 For services and expenses related to the head start collaboration project grant program ... 528,000 .................. (re. $528,000)
17
18 By chapter 53, section 1, of the laws of 2008:
19 For services and expenses related to the head start collaboration project grant program ... 528,000 .................. (re. $364,000)
20
21 Special Revenue Funds - Other / State Operations
22 Combined Gifts, Grants and Bequests Fund - 020
23 Youth Gifts, Grants and Bequests Account
24
25 By chapter 53, section 1, of the laws of 2009:
26 For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.
27 Supplies and materials ... 60,000 ...................... (re. $60,000)
28 Contractual services ... 2,880,000 .................. (re. $2,880,000)
29 Equipment ... 60,000 ................................... (re. $60,000)
30
31 By chapter 53, section 1, of the laws of 2008:
32 For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.
33 Supplies and materials ... 60,000 ...................... (re. $60,000)
34 Contractual services ... 2,880,000 .................. (re. $2,880,000)
35 Equipment ... 60,000 ................................... (re. $60,000)
36
37 By chapter 53, section 1, of the laws of 2007:
38 For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.
39 Contractual services ... 1,540,000 .................... (re. $978,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2006:
   For services and expenses related to studies, research, demonstration
   projects, recreation programs and other activities for youth in
   office of children and family services facilities ..................
   $1,600,000 ........................................... (re. $925,000)

2 Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339

3 By chapter 53, section 1, of the laws of 2008:
   For services and expenses related to the support of health and social
   services programs.
   Contractual services ... $5,000,000 .................. (re. $2,966,000)

4 By chapter 53, section 1, of the laws of 2006:
   Maintenance undistributed
   For services and expenses related to the support of health and social
   services programs ... $16,000,000 .................... (re. $770,000)

5 CHILD CARE PROGRAM

6 General Fund / Aid to Localities
   Local Assistance Account - 001

7 By chapter 53, section 1, of the laws of 2009:
   The funds appropriated herein shall be available for additional
   services and expenses related to the state block grant for child
   care for the provision by social services districts of child care
   assistance to families in receipt of family assistance and other low
   income families and for activities to increase the availability
   and/or quality of child care programs to the extent such funds are
   required to meet the non-supplantation requirements to receive the
   additional federal child care funds made available under the
   American recovery and reinvestment act of 2009 (Public Law 111-5) ..
   $8,835,300 ........................................... (re. $973,000)

8 Special Revenue Funds - Federal / State Operations
   Federal Health and Human Services Fund - 265
   Federal Day Care Account

9 By chapter 53, section 1, of the laws of 2009:
   Funds appropriated herein shall be available for aid to
   municipalities, for services and expenses related to administering
   activities under the child care block grant and for payments to the
   federal government for expenditures made pursuant to the social
   services law and the state plan for individual and family grant
   program under the disaster relief act of 1974.
   Such funds are to be available for payment of aid, services and
   expenses heretofore accrued or hereafter to accrue to
   municipalities. Subject to the approval of the director of the
   budget, such funds shall be available to the office net of
   disallowances, refunds, reimbursements, and credits.
   Notwithstanding any inconsistent provision of law, the amount herein
   appropriated may be transferred to any other appropriation within
   the office of children and family services and/or the office of
   temporary and disability assistance and/or suballocated to the
   office of temporary and disability assistance for the purpose of
   paying local social services districts' costs of the above program
   and may be increased or decreased by interchange with any other
   appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law, the money hereby
appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal
/ aid to localities federal health and human services fund - 265
federal temporary assistance to needy families block grant funds at
the request of the local social services districts and, upon
approval of the director of the budget, transfer of federal - 265
federal temporary assistance for needy families block grant funds
made available from the New York works compliance fund program or
otherwise specifically appropriated therefor, in combination with
the money appropriated in the general fund / aid to localities local
assistance account 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance and for activities to increase the availability and/or
quality of child care programs ... 45,356,000 .... (re. $38,007,000)

By chapter 53, section 1, of the laws of 2008:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund - 265 federal
temporary assistance to needy families block grant funds at the
request of the local social services districts and, upon approval of
the director of the budget, transfer of federal - 265 federal tempo-
rary assistance for needy families block grant funds made available
from the New York works compliance fund program or otherwise specif-
ically appropriated therefor, in combination with the money appro-
priated in the general fund / aid to localities local assistance
account 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs ... 45,356,000 ....................... (re. $18,492,000)

By chapter 53, section 1, of the laws of 2007:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - state operations or with the child care federal local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.
For the grant period October 1, 2007 to September 30, 2008 ...........
24,047,000 ........................................ (re. $6,313,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to
municipalities, for services and expenses under the child care block
grant and for payments to the federal government for expenditures
made pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law, the money hereby
appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal
/ aid to localities federal health and human services fund - 265
federal temporary assistance to needy families block grant funds at
the request of local social services districts and, upon approval of
the director of the budget, transfer of federal - 265 federal
temporary assistance for needy families block grant funds made
available from the New York works compliance fund program or
otherwise specifically appropriated therefor, in combination with
the money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state
block grant for child care may be used for child care assistance
pursuant to title 5-C of article 6 of the social services law. The
funds that are to be available to social services districts for
child care assistance shall be apportioned among the social services
districts by the office according to the allocation plan developed
by the office and submitted to the director of the budget for
approval within 60 days of enactment of the budget. A district's
block grant allocation, including any funds the office of temporary
and disability assistance transfers from a district's flexible fund
for family services allocation to the state block grant for child
care at the district's request, for a particular federal fiscal year
is available only for child care assistance expenditures made during
that federal fiscal year and which are claimed by March 31 of the
year immediately following the end of that federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act,
shall be counted against the social services district's block grant
allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Funds appropriated herein shall be subject to the
amount awarded in federal grant funding.
Of the amounts appropriated herein, up to $47,523,000 of the funds may
be available for funding to social services districts for child care
assistance should additional fund-265 health and human services
funding be available.
Of the amounts appropriated herein, up to $21,141,000 may be available
for services and expenses for the operation and coordination of
child care resource and referral agencies. Such funds are to be
available pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue existing programs with existing contractors that are
satisfactorily performing as determined by the office of children
and family services, to award new contracts to not-for-profit
organizations to continue programs where the existing contractors
are not satisfactorily performing as determined by the office of
children and family services and/or to award new contracts to not-
for-profit organizations through a competitive process.
Of the amounts appropriated herein, up to $3,925,000 may be available
for services and expenses for the operation and coordination of
legally exempt enrollment agencies located in the city of New York.
Such funds are to be available pursuant to a plan prepared by the
office of children and family services and approved by the director
of the budget to continue existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
not-for-profit organizations to continue programs where the existing
contractors are not satisfactorily performing as determined by the
office of children and family services and/or to award new contracts
to not-for-profit organizations through a competitive process.
Of the amounts appropriated herein, up to $1,100,000 may be available
for services and expenses for the operation of infant/toddler
resource centers. Such funds are to be available pursuant to a plan
prepared by the office of children and family services and approved
by the director of the budget to continue existing programs with
existing contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
not-for-profit organizations to continue programs where the existing
contractors are not satisfactorily performing as determined by the
office of children and family services and/or to award new contracts
to not-for-profit organizations through a competitive process.
Of the amounts appropriated herein, up to $6,434,000 may be available
for services and expenses of child care provider training.
Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships, education, and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York, including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey.

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For additional services and expenses related to the state block grant for child care for the provision by social services districts of child care assistance to families in receipt of family assistance and other low income families and for activities to increase the availability and/or quality of child care programs in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The funds shall be expended in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for children care and the regulations of the office of children and family services.

Of the amounts appropriated herein, up to $1,500,000 may be made available for services and expenses of the united federation of teachers to establish and operate a quality grant program for licenses group family day care home and registered family day care home providers in the city of New York.

Of the amounts appropriated herein, up to $1,500,000 may be made available for services and expenses of the civil service employees association, local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York ... 115,000,000 ............................. (re. $97,000,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding .................................. $ 216,755,000 ....................................... (re. $6,466,000)

For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ... 47,523,000 ......................... (re. $47,523,000)

For services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue
existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process ...................................

21,141,000 ........................................ (re. $5,174,000)

For services and expenses for the operation and coordination of legal-exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process ..........

3,925,000 ........................................... (re. $2,081,000)

For services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process .......

1,100,000 ........................................... (re. $101,000)

For services and expenses of child care provider training ..........

6,434,000 ........................................... (re. $5,676,000)

For services and expenses of child care scholarships education and ongoing professional development ... 10,240,000 ... (re. $4,647,000)

For services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers ... 2,000,000 ................. (re. $1,866,000)

For services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations ..........

586,000 ............................................. (re. $586,000)

For services and expenses for the establishment and/or operation of child care services in the state's courts ..........

100,000 ............................................. (re. $100,000)

For services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses ... 2,020,000 ...................... (re. $1,162,000)

For services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges ... 2,020,000 ...................... (re. $2,020,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses related to the child care block grant.

For the grant period October 1, 2006 to September 30, 2007:

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses under the child care block grant
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund - 265 federal
temporary assistance to needy families block grant funds at the
request of local social services districts and, upon approval of the
director of the budget, transfer of federal - 265 federal temporary
assistance for needy families block grant funds made available from
the New York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account - 001,
appropriated for the state block grant for child care shall consti-
tute the state block grant for child care. Pursuant to title 5-C of
article 6 of the social services law, the state block grant for
child care shall be used for child care assistance. The funds that
are to be available to social services districts for child care
assistance shall be apportioned among the social services districts
by the office according to the allocation plan developed by the
office and submitted to the director of the budget for approval
within 60 days of enactment of the budget. A district's block grant
allocation, including any funds the office of temporary and disabil-
ity assistance transfers from a district's flexible fund for family
services allocation to the state block grant for child care at the
district's request, for a particular federal fiscal year is avail-
able only for child care assistance expenditures made during that
federal fiscal year and which are claimed by March 31 of the year
immediately following the end of that federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act,
shall be counted against the social services district's block grant
allocation for that federal fiscal year.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ... $22,528,500 ............... (re. $22,528,500)

For services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ... $1,962,500 ....... (re. $573,000)

For the grant period October 1, 2007 to September 30, 2008:

For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ... $22,528,500 ............... (re. $22,528,500)

For services and expenses for the operation and coordination of child care resource and referral agencies pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ... $9,893,500 ..................... (re. $4,560,000)

For services and expenses for the operation of infant/toddler resource centers pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process $550,000 ............................. (re. $4,000)

For services and expenses of child care provider training .................. $3,241,500 ........................................ (re. $1,198,000)

For services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers ... $1,500,000 ............................. (re. $1,009,000)

For services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations $335,000 ........................................ (re. $224,000)

For services and expenses for the establishment and/or operation of child care services in the state's courts $50,000 ........................................... (re. $50,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2009:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.
Personal service--regular ... $1,830,000 .................. (re. $1,516,000)
Holiday/overtime compensation ... $13,000 .................. (re. $12,000)
Supplies and materials ... $9,000 ........................... (re. $9,000)
Contractual services ... $7,230,000 ....................... (re. $5,900,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational
rehabilitation act and the federal randolph-sheppard act and
supportive services for blind and visually handicapped children and
blind and visually handicapped elderly persons.
Supplies and materials ... 10,000 ......................... (re. $10,000)
Contractual services ... 6,979,000 ....................... (re. $268,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
section 2, of the laws of 2009:
For services and expenses of Lighthouse International, Inc .........
252,000 .................................................................. (re. $13,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Rehabilitation Services/Basic Support Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the commission for the blind and
visually handicapped including transfer or suballocation to the
state education department. A portion of the funds appropriated
herein may be suballocated to the dormitory authority of the state
of New York, in accordance with a plan approved by the division of
the budget, to design, construct, reconstruct, rehabilitate,
renovate, furnish, equip or otherwise improve vending stands for the
blind enterprise program pursuant to an agreement between the
commission for the blind and visually handicapped and the dormitory
authority, which may contain such other terms and conditions as may
be agreed upon by the parties thereto, including provisions related
to indemnities. All contracts for construction awarded by the
dormitory authority pursuant to this appropriation shall be governed
by article 8 of the labor law and shall be awarded in accordance
with the authority's procurement contract guidelines adopted
pursuant to section 2879 of the public authorities law ............
32,714,000 ......................................................... (re. $29,893,000)
For additional services and expenses related to the commission for the
blind and visually handicapped in accordance with the requirements
of the American recovery and reinvestment act of 2009 (Public Law
111-5). Funds appropriated herein shall be subject to all applicable
reporting and accountability requirements contained in such act ....
8,000,000 .......................................................... (re. $8,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the commission for the blind and
visually handicapped including transfer or suballocation to the
state education department. A portion of the funds appropriated
herein may be suballocated to the dormitory authority of the state
of New York, in accordance with a plan approved by the division of
the budget, to design, construct, reconstruct, rehabilitate,
renovate, furnish, equip or otherwise improve vending stands for the
blind enterprise program pursuant to an agreement between the
commission for the blind and visually handicapped and the dormitory
authority, which may contain such other terms and conditions as may
be agreed upon by the parties thereto, including provisions related
to indemnities. All contracts for construction awarded by the dormi-
tory authority pursuant to this appropriation shall be governed by
article 8 of the labor law and shall be awarded in accordance with
the authority's procurement contract guidelines adopted pursuant to
section 2879 of the public authorities law .......................
31,590,000 .......................................................... (re. $8,224,000)
By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the commission for the blind and
visually handicapped including transfer or suballocation to the
state education department. A portion of the funds appropriated
herein may be transferred or suballocated to the dormitory authority
of the state of New York, in accordance with a plan approved by the
division of the budget, to design, construct, reconstruct, rehabili-
tate, renovate, furnish, equip or otherwise improve vending stands
for the blind enterprise program pursuant to an agreement between
the commission for the blind and visually handicapped and the dormi-
tory authority, which may contain such other terms and conditions as
may be agreed upon by the parties thereto, including provisions
related to indemnities. All contracts for construction awarded by
the dormitory authority pursuant to this appropriation shall be
governed by article 8 of the labor law and shall be awarded in
accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law.
For the grant period October 1, 2007 to September 30, 2008 ...........
15,335,000 ........................................ (re. $6,862,000)

By chapter 53, section 1 of the laws of 2009:
For services and expenses related to the commission for the blind and
visually handicapped. Supplies and materials ... 5,000 ............... (re. $5,000)
Contractual services ... 20,000 ....................... (re. $20,000)
Equipment ... 2,000 ................................ (re. $2,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the commission for the blind and
visually handicapped.
Supplies and materials ... 5,000 ......................... (re. $5,000)
Contractual services ... 20,000 ......................... (re. $20,000)
Equipment ... 2,000 ................................ (re. $2,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the commission for the blind and
visually handicapped.
Supplies and materials ... 5,000 ......................... (re. $5,000)
Contractual services ... 20,000 ......................... (re. $20,000)
Equipment ... 2,000 ................................ (re. $2,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Personal service--regular ... 44,000 ...................(re. $30,000)
Holiday/overtime compensation ... 1,000 .............. (re. $1,000)
Supplies and materials ... 215,000 ...................(re. $213,000)
Travel ... 4,000 .................................... (re. $4,000)
Contractual services ... 598,000 ....................... (re. $493,000)
1 Fringe benefits ... 470,000 ................................................................. (re. $453,000)
2 Indirect costs ... 55,000 ................................................................. (re. $55,000)

By chapter 53, section 1, of the laws of 2008:
3 For services and expenses related to the vending stand program and
4 pension plan and establishing food service sites.
5 Supplies and materials ... 215,000 .................................................. (re. $75,000)
6 Travel ... 4,000 ............................................................................. (re. $1,000)
7 Contractual services ... 598,000 .................................................... (re. $393,000)
8 Fringe benefits ... 467,000 ............................................................. (re. $301,000)
9 Indirect costs ... 55,000 ................................................................. (re. $55,000)

By chapter 53, section 1, of the laws of 2007:
10 For services and expenses related to the vending stand program and
11 pension plan and establishing food service sites.
12 Supplies and materials ... 216,000 .................................................. (re. $8,000)
13 Contractual services ... 600,000 .................................................... (re. $235,000)
14 Fringe benefits ... 522,000 ............................................................. (re. $87,000)

Special Revenue Funds - Other / State Operations
15 Miscellaneous Special Revenue Fund - 339
16 CBVH Highway Revenue Account

By chapter 53, section 1, of the laws of 2009:
17 For services and expenses of programs that support the blind and
18 visually handicapped.
19 Contractual services ... 500,000 .................................................... (re. $460,000)

By chapter 53, section 1, of the laws of 2008:
20 For services and expenses of programs that support the blind and visu-
21 ally handicapped.
22 Contractual services ... 500,000 .................................................... (re. $419,000)

By chapter 53, section 1, of the laws of 2007:
23 For services and expenses of programs that support the blind and visu-
24 ally handicapped.
25 Contractual services ... 500,000 .................................................... (re. $67,000)

FAMILY AND CHILDREN’S SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
26 Notwithstanding any inconsistent provision of law, the amount
27 appropriated herein, shall be available under a foster care block
28 grant for state reimbursement of eligible social services district
29 expenditures for the provision and administration of foster care
30 services including care, maintenance, supervision, and tuition; for
31 supervision of foster children placed in federally funded job corps
32 programs; and for care, maintenance, supervision, and tuition for
33 adjudicated juvenile delinquents and persons in need of supervision
34 placed in residential programs operated by authorized agencies and
35 in out-of-state residential programs.
36 Notwithstanding any other provision of law, a portion of the funds are
37 available to reimburse social services districts for the change in
38 the maximum state aid rates established by the office of children
39 and family services for the 2009-10 rate year pursuant to section
40 398-a of the social services law and sections 4003 and 4405 of the
41 education law to reflect the continuation of the cost of living
42 adjustments that became effective April 1, 2008 for payments made to
foster parents and for salary and fringe benefit costs and other
critical nonpersonal services costs for foster care programs as
determined by the office. Social services districts must adjust the
amount of payments made for care provided by congregate care and
foster boarding home programs and to foster parents to reflect the
cost of living adjustments in the manner specified by the office.
Each authorized agency operating a congregate care or foster
boarding home program in New York state for which the office sets a
maximum state aid rate pursuant to section 398-a of the social
services law or section 4003 or 4405 of the education law shall
submit, at the time and in a manner to be determined by the office,
a written certification, attesting that the funds received for the
continuation of the cost of living adjustment to the maximum state
aid rate that became effective April 1, 2008 for that program will
be or were used solely in accordance with the requirements of the
cost of living adjustment established by the office. Within the
amounts appropriated herein, state reimbursement to each social
services district for services identified herein that are otherwise
reimbursable by the state from April 1, 2009 through March 31, 2010
shall be limited to a district allocation, hereinafter referred to
as the district's block grant allocation. Notwithstanding any other
provision of law, such block grant allocation shall be based, in
part, on each district's claims for such costs, adjusted by the
applicable cost allocation methodology and net of any retroactive
payments for the 12 month period ending June 30, 2008 that are
submitted on or before January 2, 2009 and, in part, on such other
factors as determined by the office of children and family services
and approved by the director of the budget. Any portion of a social
services district's allocation from funds appropriated herein not
claimed by such district during the state fiscal year may be used by
such district for expenditures on preventive services provided
pursuant to section 409-a of the social services law, independent
living services and aftercare services provided pursuant to
regulations of the department of family assistance, claimed by such
district during the next state fiscal year up to the amount
remaining from the district's foster care block grant allocation,
provided however, that any claims for such services during the next
state fiscal year in excess of such amount shall be subject to 98
percent of 65 percent state reimbursement exclusive of any federal
funds made available for such purposes, in accordance with
directives of the department of family assistance and subject to the
approval of the director of the budget. Any claims submitted by a
social services district for reimbursement for a particular state
fiscal year for which the social services district does not receive
state or federal reimbursement during that state fiscal year may not
be claimed against that district's block grant apportionment for the
next state fiscal year.
The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant
allocation by the state share decrease related to federal
retroactive reimbursement for such foster care services identified
herein. The office, with the approval of the director of the budget,
may reduce a district's block grant allocation by the state share of
disallowances or sanctions taken against the district pursuant to
the social services law or federal law.
Notwithstanding any other provision of law, the state shall not be
responsible for reimbursing a social services district and a
district shall not seek state reimbursement for any portion of any
state disallowance or sanction taken against the social services
district, or any federal disallowance attributable to final federal
agency decisions or to settlement made, on or after July 1, 1995,
when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2009.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the
error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district. The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... 436,002,000 ..................... (re. $500,000)
Notwithstanding any other provision of law, the amount appropriated
herein shall be available to reimburse for 98 percent of 65 percent
of eligible social services district expenditures that are claimed
by March 31, 2010 for those community preventive services provided
from October 1, 2008 through September 30, 2009 at a cost that does
not exceed the cost that was in effect on October 1, 2008 and that a
social services district can demonstrate had been approved by the
office of children and family services on or before October 1, 2008;
provided, however, that should insufficient funds be available to
provide state reimbursement for 98 percent of 65 percent of such
costs, reimbursement shall be made proportionally to each district
based on the percentage of their total eligible claims to the amount
appropriated; and, provided further, however, that if the amount
appropriated exceeds the amount of funds necessary to reimburse 98
percent of 65 percent of the eligible social services district
expenditures, the office may, to the extent funds are available,
provide reimbursement for 98 percent of 65 percent of eligible
social services district expenditures for new community preventive
services programs approved by the office and only up to the amounts
approved by the office. A local social services district seeking
federal and/or state reimbursement for community preventive services
provided on or after October 1, 2008 must submit claims that
separately identify the costs of such services in a form and manner
and at such times as are required by the department of family
assistance and must submit to the office of children and family
services information regarding the outcomes of such services in a
form and manner and at such times as required by the office. Funds
appropriated herein are supported by savings resulting from the
increased Federal Medical Assistance Percentage (FMAP) provided
pursuant to the American recovery and reinvestment act of 2009 ......
29,105,000 .................................................. (re. $29,105,000)
For state aid to reimburse 100 percent of social services district
expenditures related to the improvement of staff to client ratios in
the local district child protective workforce including, but not
limited to new hiring to increase the number of caseworkers and to
increase the number of supervisory staff in the local district child
protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ........................................ (re. $1,606,000)

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services ... 940,000 ............ (re. $940,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 ..................................... (re. $3,592,700)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner
of the office of temporary and disability assistance reimburse the
commissioner of the office of children and family services in an
amount equal to 53.94 percent of the nonfederal share of such
payments provided that such reimbursement in payments reflects
actual expenditures made on behalf of each local social services
district to capture the local share of such costs.
Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, request that the commissioner of the office of temporary and
disability assistance reimburse the commissioner of the office of
children and family services in an amount equal to 53.94 percent of
the non-federal share of such fees to capture the local share of
such fees. Such reimbursement shall occur on or before the one-
hundred and twentieth day following the close of the preceding
quarter and shall be charged among districts based on the number of
children currently placed in foster care in each local social services
district provided that this methodology is revised quarterly to reflect most current available data. Amounts
appropriated herein may, subject to the director of the budget, be
interchanged or transferred with any other appropriation of the
office of children and family services or the office of temporary and
disability assistance as necessary to reimburse the state share
of local social services district costs appropriated herein ........
1,857,000 ......................................... (re. $1,857,000)
For services and expenses for foster care, adult and child protective
services, preventive and adoption services provided by Indian tribes
pursuant to subdivision 2 of section 39 of the social services law,
after deducting therefrom any federal funds properly received or to
be received. Notwithstanding the provisions of any other law to the
contrary, for state fiscal year 2009-2010 the liability of the state
and the amount to be distributed or otherwise expended by the state
pursuant to subdivision 2 of section 39 of the social services law
shall be determined by first calculating the amount of the
expenditure or other liability pursuant to such law after taking
into consideration any other limitations on the amount of such
expenditure or liability set forth in the State budget for such
year, and then reducing the amount so calculated by eight percent of
such amount ... 1,882,000 ................................. (re. $1,047,000)
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
921,200 ...................................................... (re. $921,200)
For services and expenses, including local administrative costs, for
providing medicaid home and community based waiver services pursuant
to subdivision 12 of section 366 of the social services law. The
amount appropriated herein is subject to a spending plan approved by
the division of the budget and may be available for transfer or
suballocation to the department of health for the medical assistance
program for such services and expenses .............................
31,067,000 ............................................. (re. $31,067,000)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Notwithstanding section 398-a of the social services law or any other
law to the contrary, the amount appropriated herein, or such other
amount as may be approved by the director of the budget, shall be
available for 98 percent of 50 percent reimbursement after deducting
any federal funds available therefor to social services districts
for amounts attributable to dormitory authority billings or approved
refinancing of such billings which result in local social services
districts' claims in excess of a local district's foster care block
grant allocation. In addition, subject to the approval of the
director of the budget, a portion of funds appropriated herein, or
such other amount as may be approved by the director of the budget,
shall be available for reimbursement related to payments made by a
social services district to foster care providers subject to the
provisions of section 410-1 of the social services law for expenses
directly related to projects funded through the housing finance
agency for those foster care providers which also received revised
or supplemental rates from the applicable regulating agency to
accommodate the housing finance agency payments or the refinancing
of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other
law to the contrary, such reimbursement shall be available for 94
percent of 98 percent of 50 percent of social services district
costs, after deducting federal funds available therefor, for those
social services districts' claims in excess of a social services
district's foster care block grant allocation for those amounts
exclusively attributable to the previously approved revised or
supplemental rates. In addition, subject to the approval of the
director of the budget, a portion of funds appropriated herein may
also be used for payments to the dormitory authority of the state of
New York for advisory services including, but not limited to, site
visits and review of applications, building plans and cost estimates
for voluntary agency programs for which the office of children and
family services establishes maximum state aid rates and for capital
projects for residential institutions for children seeking financing
under paragraph b of subdivision 40 of section 1680 of the public
authorities law, as amended by chapter 508 of the laws of 2006 .....
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For payment of state aid for calendar year 2009 services and expenses and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law ... 68,000,000 .... (re. $44,072,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary,
the office may authorize one or more demonstration projects to co-
locate respite beds for youth alleged or at risk of juvenile
delinquency in a runaway and homeless youth program ............
2,460,762 .................................................... (re. $2,460,762)
Notwithstanding section 530 of the executive law or any other law to
the contrary, for reimbursement of 49 percent of approved capital
expenditures for secure juvenile detention. Such reimbursement shall
be in the form of depreciation of approved capital costs and
interest on bonds, notes or other indebtedness necessarily
undertaken to finance construction costs. Notwithstanding any
provision of laws to the contrary, funding for such costs shall be
limited to the amount appropriated herein. Notwithstanding any law
to the contrary, the office of children and family services may
require that such claims for reimbursement of capital expenditures
be submitted to the office electronically in the manner and format
required by the office. Notwithstanding section 51 of the state
finance law and any other provision of law to the contrary, the
director of the budget may, upon the advice of the commissioner of
the office of children and family services, authorize the
interchange of moneys appropriated herein with any other local
assistance - general fund appropriation within the office of
children and family services ... 4,606,000 ........... (re. $4,606,000)
For services and expenses provided by local probation departments,
for the post-placement care of youth leaving a youth residential
facility and for services and expenses of the office of children
and family services related to community-based programs for youth
in the care of the office of children and family services which may
include but not be limited to multi-systemic therapy, family
functional therapy and/or functional therapeutic foster care, and
electronic monitoring.
Funds appropriated herein shall be made available subject to the
approval of an expenditure plan by the director of the budget ......
692,600 .................................................... (re. $692,600)
For additional services and expenses provided by local probation
departments, for the post-placement care of youth leaving a youth
residential facility and for services and expenses of the office of
children and family services related to community-based programs for
youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family
functional therapy and/or functional therapeutic foster care, and
electronic monitoring. Funds appropriated herein shall be made
available subject to the approval of an expenditure plan by the
director of the budget ... 230,736 .................... (re. $230,736)
For services and expenses of kinship care programs. Such funds are
available pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue or expand existing programs with existing contractors that
are satisfactorily performing as determined by the office of
children and family services, to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family
services and/or award new contracts through a competitive process
... 752,700 .............................................. (re. $752,700)
For services and expenses of the William B. Hoyt memorial children and
family trust fund, for prevention and support service programs for
victims of family violence pursuant to article 10-A of the social
services law. Funds appropriated herein may be transferred to the
office of children and family services miscellaneous special revenue
fund, children and family trust fund ..........................
1,381,800 .................................................... (re. $1,381,800)
For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project ......... 854,000 ............................................. (re. $854,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 .... 1,283,000 ............................................. (re. $1,283,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 245,000 ........................ (re. $245,000)

For services and expenses related to the settlement house program ... 1,000,000 ............................................. (re. $1,000,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule .... 1,347,891 ............................................. (re. $1,347,891)

sub-schedule

Baden ........................................... 47,598
Booker T. Washington Community Center .................................... 12,742
CAMBA ............................................. 23,622
Carver ........................................... 19,622
Chinese-American ............................................. 35,608
Citizens Advice Bureau ............................................. 26,726
Claremont ............................................ 73,650
Community Place/Rochester ............................................. 34,954
Cypress Hills Local Development ............................................. 23,624
Dunbar Association ............................................. 12,740
East Side House ............................................. 25,394
Educational Alliance ............................................. 72,108
Goddard Riverside ............................................. 72,022
Grand Street ............................................. 61,364
Greenwich House ............................................. 24,062
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<tr>
<th></th>
<th>Location</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Hamilton Madison</td>
<td>36,672</td>
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<tr>
<td>2</td>
<td>Hartley House</td>
<td>24,950</td>
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<tr>
<td>3</td>
<td>Henry St. Settlement</td>
<td>69,802</td>
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<td>4</td>
<td>Hudson Guild</td>
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<td>5</td>
<td>Huntington Family Guild</td>
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<tr>
<td>6</td>
<td>Stanley Isaacs</td>
<td>24,950</td>
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<td>7</td>
<td>Kingsbridge Heights</td>
<td>32,056</td>
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<td>8</td>
<td>Lenox Hill Neighborhood</td>
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<td>9</td>
<td>Lincoln Square Neighborhood</td>
<td>24,950</td>
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<tr>
<td>10</td>
<td>Montgomery Neighborhood Center</td>
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<tr>
<td>11</td>
<td>Mosholu Montefiore</td>
<td>24,950</td>
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<tr>
<td>12</td>
<td>Neighborhood Center of Utica</td>
<td>12,742</td>
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<td>13</td>
<td>Queens Community</td>
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<td>14</td>
<td>Jacob A. Riis</td>
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<td>15</td>
<td>Riverdale Neighborhood House</td>
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<td>16</td>
<td>St. Matthew's/St. Timothy</td>
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<td>17</td>
<td>St. Nicholas Neighborhood</td>
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<td>18</td>
<td>Preservation</td>
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<td>19</td>
<td>SCAN NY</td>
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<td>20</td>
<td>School Settlement</td>
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<td>21</td>
<td>Shorefront YM-YMHA</td>
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<td>22</td>
<td>Southeast Bronx</td>
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<td>23</td>
<td>Sunnyside Community</td>
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<td>24</td>
<td>Syracuse Model Neighborhood</td>
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<td>25</td>
<td>Trinity Institution</td>
<td>12,740</td>
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<td>26</td>
<td>Union Settlement</td>
<td>27,169</td>
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<tr>
<td>27</td>
<td>United Community Centers</td>
<td>23,585</td>
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<td>28</td>
<td>University Settlement</td>
<td>36,607</td>
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<td>For developing and implementation of a new subsidized kinship guardianship program consistent with the federal fostering connections to success and increasing adoptions act of 2008 (P.L. 110-351) ... 100,000          (re. $100,000)</td>
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<td>By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009: For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ................................ (re. $4,315,000)</td>
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|36 | For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers; provided, however, that the amount of this appropriation available for expenditure and
disbursement on and after November 1, 2009 shall be reduced by 12.5
percent of the amount that was undisbursed as of November 1, 2009
... 5,811,000 ......................................... (re. $4,955,000)
Of the amount appropriated herein, $23,605,938 shall be available as
follows; provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after November 1,
2009 shall be reduced by 12.5 percent of the amount that was
undisbursed as of November 1, 2009:
For services and expenses related to locally operated youth
development and delinquency prevention programs. No expenditure
shall be made from this appropriation until a plan has been approved
by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the
budget.
Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated, for payment of
state aid for programs pursuant to article 19-A of the executive
law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for
recreation, youth service and similar projects to a county and
municipalities within such county shall not exceed $2,750 of which
no more than $1,450 may be used for recreation projects, per 1,000
youths residing in the county based on a single count of such youths
as shown by the last published federal census for the county
certified in the same manner as provided by section 54 of the state
finance law. The office shall not reimburse any claims unless they
are submitted within 12 months of the project year in which the
expenditure was made.
Of the amount appropriated herein $7,775,586 shall be available as
follows; provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after November 1,
2009 shall be reduced by 12.5 percent of the amount that was
undisbursed as of November 1, 2009:
For services and expenses related to programs providing special
delinquency prevention or other youth development services. No
expenditure shall be made for such programs from this appropriation
until a plan has been approved by the director of the budget and a
certificate of approval allocating these funds has been issued by
the director of the budget. The office shall not reimburse any
claims unless they are submitted within 7 months of the project year
in which the expenditure was made.
For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide
allocation formula determined by each county's eligibility for
comprehensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law. Moneys made available to community agencies shall be
allocated by local youth bureaus subject to final funding
determinations by the commissioner of children and family services
and approved by the director of the budget.
For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ... (re. $27,458,833)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... (re. $4,580,667)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... (re. $9,536,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... (re. $16,565,000)

By chapter 53, section 1, of the laws of 2008:
Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of approved capital expenditures for secure juvenile detention. Such
reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ... 4,606,000 ......................... (re. $4,606,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 245,000 .............................. (re. $74,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 ............................... (re. $480,000)

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ................. 1,000,000 ................................. (re. $87,000)

For services and expenses for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system who need chemical dependency services including providing funding for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services staff, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,435,000 ........... (re. $4,168,900)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ............... (re. $3,592,680)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members; provided, however, that for claims paid on or after September 1, 2008, funds shall be available for 94 percent of 98 percent of one-half of the non-federal share of such fees. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund – aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall reimburse local social services districts for 98 percent of one-half of the non-federal share of the cost of obtaining state and national fingerprint records; provided, however, that for costs paid on or after September 1, 2008, funds shall be available to reimburse local social services districts for 94 percent of 98 percent of one-half of the non-federal share of such costs. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund – aid to localities.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 foster care block grant appropriation. Notwithstanding any incon-
2 sistent provision of law, and pursuant to chapter 7 of the laws of
3 1999 and chapter 668 of the laws of 2006, the commissioner of the
4 office of children and family services shall, on behalf of local
5 social services districts, make payments to the division of criminal
6 justice services for processing of state and national criminal
7 record checks and any other related costs. The commissioner shall
8 ensure expenditures made pursuant to this provision reflect appro-
9 priate federal and local shares. The commissioner of the office of
10 children and family services shall reduce, or shall request that the
11 commissioner of the office of temporary and disability assistance
12 reduce, reimbursement otherwise payable to local social services
13 districts in an amount equal to 52 percent of the nonfederal share
14 of such payments provided that such reduction in payments reflects
15 actual expenditures made on behalf of each local social services
16 district to capture the local share of such costs; provided,
17 further, however, that for payments made on or after September 1,
18 2008, such reduction in reimbursements shall be in an amount equal
19 to 53.94 percent of the non-federal share of such payments.
20 Notwithstanding any inconsistent provision of the social services law
21 or the state finance law, the commissioner shall, on a quarterly
22 basis, reduce, or shall request that the commissioner of the office
23 of temporary and disability assistance reduce, reimbursements other-
24 wise payable to local social services districts in an amount equal
25 to 52 percent of the non-federal share of such fees to capture the
26 local share of such fees; provided, further, however, that for fees
27 paid on or after September 1, 2008, such reduction in reimbursements
28 shall be in an amount equal to 53.94 percent of the non-federal
29 share of such fees. Such reduction in local reimbursement shall
30 occur on or before the ninetieth day following the close of the
31 preceding quarter and shall be allocated among districts based on
32 the number of children currently placed in foster care in each local
33 social services district provided that this methodology is revised
34 quarterly to reflect most current available data. Amounts appropri-
35 ated herein may, subject to the director of the budget, be inter-
36 changed or transferred with any other appropriation of the office of
37 children and family services or the office of temporary and disabil-
38 ity assistance as necessary to reimburse the state share of local
39 social services district costs appropriated herein ..................
40 1,857,000 ........................................... (re. $1,686,000)
41 For services and expenses of certain child fatality review teams
42 approved by the office of children and family services for the
43 purposes of investigating and/or reviewing the death of children,
44 provided, however, that the amount of this appropriation available
45 for expenditure and disbursement on and after September 1, 2008
46 shall be reduced by six percent of the amount that was undisbursed
47 as of August 15, 2008 ... 980,000 ................... (re. $921,200)
48 For services and expenses of certain local or regional multidiscipli-
49 nary child abuse investigation teams approved by the office of chil-
50 dren and family services for the purpose of investigating reports of
51 suspected child abuse or maltreatment and for new and established
52 child advocacy centers, provided, however, that the amount of this
53 appropriation available for expenditure and disbursement on and
54 after September 1, 2008 shall be reduced by six percent of the
55 amount that was undisbursed as of August 15, 2008 ............... 6,181,840 ........................................... (re. $1,814,000)
56 The money hereby appropriated is to be available for payment of state
57 aid heretofore accrued or hereafter to accrue to municipalities.
58 Subject to the approval of the director of the budget, the money
59 hereby appropriated shall be available to the office net of disal-
60 lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 98 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 98 percent of 50 percent of social services district costs after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 98 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein...
may also be used for payments to the dormitory authority of the
state of New York for advisory services including, but not limited
to, site visits and review of applications, building plans and cost
estimates for voluntary agency programs for which the office of
children and family services establishes maximum state aid rates and
for capital projects for residential institutions for children seek-
ing financing under paragraph b of subdivision 40 of section 1680 of
the public authorities law, as amended by chapter 508 of the laws of
2006 ... 6,620,000 .................................. (re. $574,000)
Notwithstanding any other provision of law, for services and expenses
to initiate program modifications and/or to provide services includ-
ing, but not limited to, demonstrated effective programs such as
evidence-based initiatives for alternatives to detention for persons
alleged or determined to be in need of supervision or otherwise at
risk of placement in the juvenile justice system, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
7,840,000 ......................................... (re. $3,318,000)
For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty and for services and expenses of the office of children and fami-
ly services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional
therapy and/or functional therapeutic foster care, and electronic
monitoring, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008.
Funds appropriated herein shall be made available subject to the
approval of an expenditure plan by the director of the budget ......
980,000 ............................................. (re. $162,000)
For services and expenses of kinship care programs. Such funds are
available pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue or expand existing programs with existing contractors that
are satisfactorily performing as determined by the office of chil-
dren and family services, to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family
services and/or award new contracts through a competitive process,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,862,000 ............... (re. $1,203,000)
For services and expenses related to strengthening and expanding
training for caseworkers to ensure that caseworkers have the compre-
hensive tools needed in areas such as recognition and response to
safety and risk indicators, case planning and critical decision
making and to ensure consistency of caseworker training and to
support manageable workloads for child protective services, foster
care and preventive services caseworkers to allow sufficient time
for each worker to meet all requirements and to allow for comprehen-
sive assessment, provided, however, that the amount of this appro-
priation available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008 .........................
4,900,000 ............................................. (re. $2,461,000)
For services and expenses related to the home visiting program. Such
funds are to be available pursuant to a plan prepared by the office
of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 24,696,000 .............. (re. $1,749,000)

For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 ......................... (re. $778,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,274,000 ..................... (re. $2,137,560)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 27,195,000 ...... (re. $10,932,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by
the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses. 

9,166,000 ............................................. (re. $7,224,000)

For services and expenses of the Ridgewood Bushwick Senior Citizens Council Youth Center ... 169,000 ............... (re. $4,000)

For services and expenses related to the Heart Share Program .......

376,000 ............................................. (re. $376,000)

For services and expenses related to the homeless veterans outreach and support services program pursuant to the following sub-schedule ... 187,999 ............................................. (re. $187,999)

sub-schedule

National Association for Black Veterans (NABVETS) ....................... 26,857

Black Veterans for Social Justice ........................................ 26,857

National Coalition for Homeless Veterans .................. 26,857

Iraq and Afghanistan Veterans of America ............ 26,857

Military Order of the Purple Heart ......................... 26,857

Vietnam Veterans of America ....................... 26,857

American Legion Inwood Post #581 ....................... 26,857

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Total of sub-schedule ............................................. 187,999

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By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For payment of state aid for calendar year 2008 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year. Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law ... 64,680,000 ...... (re.$4,500,000)

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 .............. (re. $2,995,000)

Of the amount appropriated herein, $23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein $7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget. The
office shall not reimburse any claims unless they are submitted
within 7 months of the project year in which the expenditure was
made.

For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide allo-
cation formula determined by each county's eligibility for compre-
hensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law. Moneys made available to community agencies shall be
allocated by local youth bureaus subject to final funding determina-
tions by the commissioner of children and family services and
approved by the director of the budget.

For direct contract with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit agencies are not available to provide such services.
Notwithstanding any inconsistent provision of law, moneys shall be
made available to community agencies in cities with populations
greater than 275,000 and to community agencies statewide ...........
31,381,524 ........................................ (re. $26,993,000)

For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered, provided, however, that the
amount of this appropriation available for expenditure and disburse-
ment on and after September 1, 2008 shall be reduced by six percent
of the amount that was undisbursed as of August 15, 2008. No expend-
itures shall be made from this appropriation until an annual expend-
iture plan is approved by the director of the budget and a certif-
icate of approval allocating these funds has been issued by the
director of the budget and copies of such certificate or any amend-
ment thereto filed with the state comptroller, the chairperson of
the senate finance committee and the chairperson of the assembly
ways and means committee ... 5,235,048 ............. (re. $4,054,000)

By chapter 53, section 1, of the laws of 2007:
For services for the prevention of domestic violence and expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 .............. (re. $150,000)

For the office of children and family services to contract with the
office for the prevention of domestic violence to develop and imple-
ment a training program on the dynamics of domestic violence and its
relationship to child abuse and neglect with particular emphasis on
alternatives to out-of-home placement. Any federal funds applicable
to expenditures made as a result of this appropriation may be made
available to the office of children and family services or its
contractors ... 135,000 .................................. (re. $135,000)
By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:

For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530, as such section existed prior to April 1, 2008, of the executive law. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ... 4,625,000 ............ (re. $2,146,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule .........

576,000 .............................................. (re. $43,000)

sub-schedule

Baden ............................... 23,061
Boys Harbor ......................... 12,079
Carver ............................... 9,496
Chinese-American .................... 17,247
Citizens Advise Bureau ................ 12,940
Claremont ........................... 35,691
Community Pace/Rochester ............ 16,929
East Side House ...................... 12,295
Educational Alliance ................ 34,944
Queens Community .................... 13,155
Goddard Riverside ................... 34,902
Grand Street ........................ 29,734
Greenwich House ..................... 11,649
Hamilton Madison .................... 17,763
Hartley House ........................ 12,079
Henry St. Settlement ................. 33,825
Hudson Guild ........................ 13,155
Stanley Isaacs ....................... 12,079
Kingsbridge Heights ................. 15,524
Lenox Hill Neighborhood ............ 16,600
Lincoln Square Neigh ............... 12,079
Mosholu Montefiore ................... 12,079
Jacob A. Ris ........................ 12,079
Riverdale Neigh House ............... 12,079
St. Mathew’s/St. Timothy .......... 12,079
SCAN NY ............................. 13,155
School Settlement .................. 13,155
Southeast Bronx ..................... 49,756
Sunnyside Community ................. 12,078
Union Settlement .................... 13,155
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 United Community Ctrs ............... 11,417
2 University Settlement ............... 17,729
3
4 Total ........................................... 576,000

5 For services and expenses of the Child Abuse Medical Provider Network
6 494,000 ............................................... (re. $3,000)
7 For services and expenses of existing family preservation centers,
8 pursuant to the following sub-schedule ... 308,000 .. (re. $121,000)
9
10 sub-schedule
11
12 Family Services, Inc. ............... 61,600
13 Family Service League of
14 Suffolk County, Inc. .............. 61,600
15 Ibero-American Action League,
16 Inc. .............................. 61,600
17 Central Family Life Center,
18 Inc. .............................. 61,600
19 Shinnecock Indian Nation ............ 61,600
20
21 Total of sub-schedule ............ 308,000
22
23 By chapter 53, section 1, of the laws of 2007, as amended by chapter
24 496, section 3, of the laws of 2008:
25 For preventive services including but not limited to: intensive case
26 management and related services for families with children at risk
27 of foster care placement due to the presence of alcohol and/or
28 substance abuse in the household; family preservation services,
29 centers and programs; foster care diversion demonstrations; and
30 nonprofit provider collaborations with family treatment courts,
31 provided, however, that the amount of this appropriation available
32 for expenditure and disbursement on and after September 1, 2008
33 shall be reduced by six percent of the amount that was undisbursed
34 as of August 15, 2008 ... 5,356,000 ............... (re. $3,253,000)
35 For services and expenses of the office of children and family
36 services and local social services districts for activities neces-
37 sary to comply with certain provisions of the adoption and safe
38 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
39 and chapter 668 of the laws of 2006 requiring criminal record checks
40 for foster care parents, prospective adoptive parents, and adult
41 household members; provided, however, that for claims paid on or
42 after September 1, 2008, funds shall be available for 94 percent of
43 one-half of the non-federal share of such fees. Funds appropriated
44 herein shall be made available in accordance with a plan to be
45 developed by the commissioner of the office of children and family
46 services and approved by the director of the budget. Funds appropri-
47 ated herein shall be available for one-half of the non-federal share
48 of the national and state fees for fingerprinting foster care
49 parents, prospective adoptive parents, and other adult household
50 members. Reimbursement from these funds shall be separate from and
51 in addition to the allocation received by the local social services
52 district from the office of children and family services general
53 fund - aid to localities foster care block grant allocation as
54 authorized pursuant to this chapter. Notwithstanding any inconsist-
55 ent provision of law, and pursuant to chapter 7 of the laws of 1999
56 and chapter 668 of the laws of 2006, the commissioner of the office
57 of children and family services shall reimburse local social
58 services districts for one-half of the non-federal share of the cost
59 of obtaining state and national fingerprint records; provided,
however, that for costs paid on or after September 1, 2008, funds
shall be available to reimburse local social services districts for
94 percent of one-half of the non-federal share of such costs. The
commissioner shall establish necessary protocols for submission of
claims for reimbursement by local social services districts that
shall require local social services districts to document the actual
local cost of obtaining fingerprints and that federal reimbursement
has been appropriately claimed. Such documentation shall be submit-
ted by the commissioner of the office of children and family
services to the director of the budget, in a manner to be prescribed
by the director of the budget, prior to allocation of funds appro-
priated herein for the purpose of reimbursing local social services
districts for these costs. The commissioner shall take necessary
steps to ensure that no payments made to local social services
districts pursuant to this provision reimburse costs, other than
those expenditures specifically authorized herein, that would other-
wise be payable pursuant to the office of children and family
services general fund - aid to localities foster care block grant
appropriation. Notwithstanding any inconsistent provision of law,
and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the
laws of 2006, the commissioner of the office of children and family
services shall, on behalf of local social services districts, make
payments to the division of criminal justice services for processing
of state and national criminal record checks and any other related
costs. The commissioner shall ensure expenditures made pursuant to
this provision reflect appropriate federal and local shares. The
commissioner of the office of children and family services shall
reduce, or shall request that the commissioner of the office of
temporary and disability assistance reduce, reimbursement otherwise
payable to local social services districts in an amount equal to
one-half of the nonfederal share of such payments provided that such
reduction in payments reflects actual expenditures made on behalf of
each local social services district to capture the local share of
such costs; provided, further, however, that for payments made on or
after September 1, 2008, such reduction in reimbursements shall be
in an amount equal to 53 percent of the non-federal share of such
payments.

Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, reduce, or shall request that the commissioner of the office
of temporary and disability assistance reduce, reimbursements other-
wise payable to local social services districts in an amount equal
to one-half of the non-federal share of such fees to capture the
local share of such fees; provided, further, however, that for fees
paid on or after September 1, 2008, such reduction in reimbursements
shall be in an amount equal to 53 percent of the non-federal share of
such fees. Such reduction in local reimbursement shall occur on
or before the ninetieth day following the close of the preceding
quarter and shall be allocated among districts based on the number
of children currently placed in foster care in each local social
services district provided that this methodology is revised quarter-
ly to reflect most current available data. Amounts appropriated
herein may, subject to the director of the budget, be interchanged
or transferred with any other appropriation of the office of chil-
dren and family services or the office of temporary and disability
assistance as necessary to reimburse the state share of local social
services district costs appropriated herein ....................... 1,683,000 ........................................... (re. $763,000)

For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,000,000 .................... (re. $572,000)
For services and expenses of certain local or regional multidiscipli-
mary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 .................
6,308,000 ........................................... (re. $244,000)
For services and expenses of new and expanded child advocacy centers.
Of the amount appropriated herein, $800,000 shall be available for
new and expanded child advocacy centers. Preference for new child
advocacy centers shall be given first to proposals to expand access
to child advocacy centers in parts of the state that are not
currently served by existing child advocacy centers and second to
proposals in which the local district can demonstrate collaboration
with the local district multidisciplinary team, through the co-loca-
tion of a multidisciplinary team within the child advocacy center.
Of the amount appropriated herein, $700,000 shall be transferred or
suballocated to the state police for a demonstration project, as
established by a chapter of the laws of 2007, to test best practices
in Tier I child advocacy centers whereby a state police investigator
would be assigned to Tier I child advocacy centers in Broome county,
Dutchess county, Erie county, Oneida county and Rensselaer county,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,500,000 .................... (re. $447,000)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
offices of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of health as due from local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
The amount appropriated herein, or such other amount as may be
approved by the director of the budget, shall be available for 50
percent reimbursement after deducting any federal funds available
therefor to social services districts for amounts attributable to
dormitory authority billings or approved refinancing of such bill-
ings which result in local social services districts' claims in
excess of a local district's foster care block grant allocation;
provided, however, for claims paid on or after September 1, 2008,
the reimbursement percentage shall be reduced to 94 percent of 50
percent. In addition, subject to the approval of the director of the
budget, a portion of funds appropriated herein, or such other amount
as may be approved by the director of the budget, shall be available
for reimbursement related to payments made by a social services
district to foster care providers subject to the provisions of
section 410-i of the social services law for expenses directly
related to projects funded through the housing finance agency for
those foster care providers which also received revised or supple-
mental rates from the applicable regulating agency to accommodate
the housing finance agency payments or the refinancing of previously
approved dormitory authority payments.
Such reimbursement shall be available for 50 percent of social
services district costs, after deducting federal funds available
therefor, for those social services districts' claims in excess of a
social services district's foster care block grant allocation for
those amounts exclusively attributable to the previously approved
revised or supplemental rates; provided, however, for claims paid on
or after September 1, 2008, the reimbursement percentage shall be
reduced to 94 percent of 50 percent. In addition, subject to the
approval of the director of the budget, a portion of funds appropri-
ated herein may also be used for payments to the dormitory authority
of the state of New York for advisory services including, but not
limited to, site visits and review of applications, building plans
and cost estimates for voluntary agency programs for which the
office of children and family services establishes maximum state aid
rates and for capital projects for residential institutions for
children seeking financing under paragraph b of subdivision 40 of
section 1680 of the public authorities law, as amended by chapter
508 of the laws of 2006 ...

Notwithstanding any other provision of law, for services and expenses
to initiate program modifications and/or to provide services includ-
ing, but not limited to, demonstrated effective programs such as
evidence-based initiatives for alternatives to detention for persons
alleged or determined to be in need of supervision or otherwise at
risk of placement in the juvenile justice system, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
8,000,000 ........................................... (re. $390,000)
For services and expenses related to reducing office of children and
family services institutional placements through program modific-
ations and/or services including, but not limited to, mental health
and substance abuse programs, demonstrated effective programs such
as evidence-based initiatives to divert youth at-risk of placement
with the office of children and family services and/or as alterna-
tives to residential placements with such office. Notwithstanding
any other provision of law to the contrary, the office may authorize
one or more demonstration projects to co-locate respite beds for
youth alleged or at risk of juvenile delinquency in a runaway and
homeless youth program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ................. 4,960,000 ........................................... (re. $494,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ...................... (re. $160,000)

For services and expenses related to strengthening and expanding training for caseworkers to ensure that caseworkers have the comprehensive tools needed in areas such as recognition and response to safety and risk indicators, case planning and critical decision making and to ensure consistency of caseworker training and to support manageable workloads for child protective services, foster care and preventive services caseworkers to allow sufficient time for each worker to meet all requirements and to allow for comprehensive assessment, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .............................. 5,000,000 ........................................... (re. $395,000)

For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .......................... 1,000,000 ....................................... (re. $169,000)

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose. Of the amount appropriated, up to $1,000,000 is to be made available to continue and expand the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the
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child protective workforce including, but not limited to, the
purchase of new information technology that permits case-workers to
work from field locations, and other eligible nonpersonal service
expenses, subject to an expenditure plan approved by the office of
children and family services, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008

5,925,981 ............................................ (re. $60,000)

Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for eligi-
ble services and expenses of improving the quality of child welfare
services that may include, but not be limited to, training to
mandated reporters regarding the proper identification of and
response to signs of child abuse and neglect, public information
programs and services that advance a zero tolerance campaign of
child abuse and neglect, and demonstration projects to test models
for new or targeted expansion of services beyond the level currently
funded by local social services districts including continuing to
contract with existing providers that are performing satisfactorily,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 3,822,000 ............... (re. $2,237,000)

For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.

Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
law. The office shall not reimburse any claims unless they are
submitted within 12 months of the project year in which the expendi-
ture was made, provided, however, that the amount of this appropi-
ration available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008

27,902,000 ............................................ (re. $1,030,000)

For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been
approved by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the budget.
The office shall not reimburse any claims unless they are
submitted within 7 months of the project year in which the expendi-
ture was made.

For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ....

By chapter 53, section 1, of the laws of 2006:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ...
For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 .. (re. $137,000)

sub-schedule

Family Services, Inc. ............... 63,000
Family Service League of Suffolk County, Inc. ............... 63,000
Ibero-American Action League, Inc. .. 63,000
Central Family Life Center, Inc. .... 63,000
Shinnecock Indian Nation ............ 63,000

Total of sub-schedule .......... 315,000

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $545,037 shall be available for equal distribution for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law; of the amount appropriated, $827,963 shall be available pursuant to the following sub-schedule ...

sub-schedule

Baden ........................................ 35,971
Boys Harbor .................................. 13,323
Carver ....................................... 7,994
Chinese-American ....................... 23,981
Citizens Advise Bureau ................. 15,099
Claremont ................................... 62,023
Community Place/Rochester ............ 23,326
East Side House ......................... 13,767
Educational Alliance .................... 60,481
Forest Hills Community ................. 15,543
Goddard Riverside ...................... 60,395
Grand Street ............................. 49,737
Greenwich House ......................... 12,434
Hamilton Madison ...................... 25,046
Hartley House ............................. 13,323
Henry St. Settlement .................... 58,175
Hudson Guild .............................. 15,543
Stanley Isaacs ............................ 13,323
Kingsbridge Heights .................... 20,428
Lenox Hill Neighborhood .............. 22,648
Lincoln Square Neigh ................... 13,323
Mosholu Montefiore ...................... 13,323
Jacob A. Riis .............................. 13,323
Riverdale Neigh. House ............... 13,323
St. Matthew's/St. Timothy .......... 13,323
SCAN NY .................................... 30,485
School Settlement ...................... 15,543
Southeast Bronx ......................... 91,034
Sunnyside Community ................... 13,323
Union Settlement ....................... 15,543
United Community Ctrs ............... 8,880
University Settlement ................. 23,980

Total of sub-schedule ........... 1,373,000
For services and expenses of the Amy Watkins Caseworker Education and Training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate ................

1,000,000 ............................................ (re. $18,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:
For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 ..................... (re. $135,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:
For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ..................... (re. $555,000)

For services and expenses including for administrative costs of the office of children and family services for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system who need chemical dependency services including providing funding for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services staff and for the evaluation of the project, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ..................... (re. $512,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................

1,900,000 ............................................ (re. $266,000)
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For additional eligible services and expenses of improving the quality
of child welfare services that shall include training to mandated
reporters regarding the proper identification of and response to
signs of child abuse and neglect, and public information programs
and services that advance a zero tolerance campaign of child abuse
and neglect, provided, however, that the amount of this appropri-
ation available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008 ...........................................
2,000,000 ........................................... (re. $392,000)

For additional services and expenses of certain child fatality review
teams approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 700,000 ................... (re. $243,000)

For services and expenses of certain local or regional multidiscipli-
nary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
2,308,000 ........................................... (re. $254,000)

For services and expenses of child advocacy centers for the purpose of
enhancing program operations including, but not limited to, extend-
ing hours on weeknights after 5:00 p.m., on weekends, and on a
crisis response basis to provide after hour access to mental and
physical health screening and child abuse investigations, increased
staffing levels and other non-personal service costs in order to
increase access to coordinated child-centered services. Of the
amount hereby appropriated, $1,500,000 shall be available for the
establishment of new child advocacy centers provided, however, that
preference shall be given first to proposals to expand access to
child advocacy centers in parts of the state that are not currently
served by existing child advocacy centers and second to proposals in
which the local district can demonstrate collaboration with the
local district multidisciplinary team, through the co-location of a
multidisciplinary team within the child advocacy center, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 3,500,000 ....................... (re. $365,000)

Notwithstanding any other provision of law, for services and expenses
to initiate program modifications and/or to provide services includ-
ing, but not limited to, demonstrated effective programs such as
evidence-based initiatives for alternatives to detention for persons
alleged or determined to be in need of supervision or otherwise at
risk of placement in the juvenile justice system, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
6,600,000 ........................................... (re. $410,000)

For services and expenses related to reducing office of children and
family services institutional placements, provided, however, that
the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
1,500,000 ........................................... (re. $268,000)
For services and expenses of the Healthy Families New York Home Visiting Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ......................................................... (re. $326,000)

3,600,000 ........................................... (re. $326,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 300,000 ......................................................... (re. $300,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 ......................................................... (re. $145,000)

For services and expenses of new and established child advocacy centers ... 307,800 ......................................................... (re. $84,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 ... (re. $39,000)

sub-schedule

Family Services, Inc. ............... 63,000
Family Service League of Suffolk County, Inc. .............. 63,000
Ibero-American Action League, Inc. .. 63,000
Central Family Life Center, Inc. .... 63,000
Shinnecock Indian Nation ............ 63,000

Total of sub-schedule ............ 315,000

For services and expenses related to reducing office of children and family services institutional placements ......................................................... (re. $145,000)

1,500,000 ......................................................... (re. $145,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to reducing office of children and family services institutional placements ......................................................... (re. $89,000)

1,500,000 ......................................................... (re. $89,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 496, section 3, of the laws of 2008:
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............ (re. $855,000)

1,500,000 ......................................................... (re. $855,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to reducing office of children and family services institutional placements ......................................................... (re. $70,000)

1,500,000 ......................................................... (re. $70,000)
By chapter 53, section 1, of the laws of 2000:
For reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services.
Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations...

By chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 2008:
For services and expenses of the community youth capital construction program, subject to eligibility and program standards established by the commissioner of the office of children and family services to be allocated according to the following sub-schedule...

sub-schedule

Westbury ... 24,844 ........................................ (re. $24,850)
Neighborhood Youth Diversion (007/CC) ... 955,436 .... (re. $651,011)
Langston Hughes Center (007/CC) ... 599,865 .......... (re. $5,856)
Glen E Hines Memorial Center ... 336,874 ............ (re. $65,580)
Village of Walden ... 391,912 .......................... (re. $70,349)
City of Beacon ... 278,083 ............................. (re. $65,000)
Ridgewood Bushwich (007/CC) ... 1,999,552 .............. (re. $63,337)
Queens Village Mental Health JCAP (007/CC) ...................
1,759,605 ........................................ (re. $1,759,605)
Syracuse Model Neighborhood Facility (007/CC) ............
347,682 ........................................ (re. $347,682)
East Harlem Pilot Block Association (007/CC) ..............
442,329 ........................................ (re. $442,328)
Rockland PAL (007/DD) ... 1,449,675 ................... (re. $1,449,675)
Amsterdam YMCA (007/DD) ... 331,961 .................... (re. $1,830)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89);
provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee ... 868,900,000 ........ (re. $525,026,000)
For additional reimbursement for services and expenses resulting from
the increase in the Federal medical assistance percentage available
for the foster care and adoption assistance program provided
pursuant to title IV-e of the federal social security act in
accordance with the requirements of the American recovery and
reinvestment act of 2009 (Public Law 111-5). Funds appropriated
herein shall be subject to all applicable reporting and
accountability requirements contained in such act. Such funds are to
be available for payment of aid heretofore accrued or hereafter to
accrue to municipalities to the extent authorized by such act.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee ... 70,000,000 ............ (re. $34,601,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses, and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89);
provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly
ways and means committee ... 868,900,000 ............ (re. $280,141,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2007:
2 For services and expenses for the foster care and adoption assistance
program, including related administrative expenses, and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89);
provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 2006 to September 30, 2007 ...........
430,000,000 ..................................... (re. $214,000,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
438,900,000 ...................................... (re. $90,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007 ...........
438,900,000 ........................................ (re. $50,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2005 to September 30, 2006 ...........
438,900,000 ..................................... (re. $100,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect ............
13,547,000 ........................................... (re. $13,519,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect ............
13,301,000 ........................................... (re. $9,205,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2006 to September 30, 2007 ...........
6,650,500 ........................................... (re. $4,589,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
6,650,500 ........................................... (re. $436,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2006 to September 30, 2007 ...........
6,650,500 ........................................... (re. $178,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Social Services Block Grant Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided,
however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2008 that are submitted on or before January 2, 2009; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2010-11

local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... 150,000,000 ................ (re. $52,666,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses for supportive social services provided
pursuant to title XX of the federal social security act. Notwith-
standing any other provision of law, the moneys hereby appropriated
shall be apportioned by the office of children and family services
to local social services districts, to reimburse local district
expenditures for supportive services and training subject to the
approval of the director of the budget; provided, however, that
reimbursement to social services districts for eligible expenditures
for services incurred during a particular federal fiscal year will
be limited to expenditures claimed by March 31 of the following
year.

Notwithstanding any other provision of law, of the funds available
herein, including any funds transferred from the temporary assist-
tance to needy families block grant to the title XX block grant,
$66,000,000 shall be allocated to social services districts, solely
for reimbursement of expenditures for the provision and adminis-
tration of adult protective services, residential services for
victims of domestic violence who are determined to be ineligible for
public assistance during the time the victims were residing in resi-
dential programs for victims of domestic violence, and nonresiden-
tial services for victims of domestic violence, pursuant to an allo-
cation plan developed by the office and submitted for approval by
the division of the budget no later than 60 days following enactment
of this chapter, based on each district's claims for such costs and
any other factors as identified in the allocation plan, adjusted by
applicable cost allocation methodology and net of any retroactive
payments for the 12 month period ending June 30, 2007 that are
submitted on or before January 2, 2008; provided, however, that if
the office determines that the total amount of a social services
district's claims for such services which could be reimbursed from
these funds is less than the amount allocated to the district for
such claims, the office may, subject to approval by the director of
the budget, authorize the district to use these funds for other
allowable claims; provided further, however, that if the total
amount of a social services district's allowable claims is less than
the amount allocated to the district for such claims, the office may
reallocate the unused funds to other social services districts with
eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... 150,000,000 .............. (re. $50,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law and articles 2 and 6 of the social
services law ... 3,336,000 ......................... (re. $3,336,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law and articles 2 and 6 of the social
services law ... 3,019,000 ......................... (re. $3,019,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law and articles 2 and 6 of the social
services law ... 6,088,000 ......................... (re. $6,088,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law and articles 2 and 6 of the social
services law ... 6,034,000 ......................... (re. $6,034,000)
By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ........ (re. $3,459,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..................... (re. $2,474,000)

SYSTEMS SUPPORT PROGRAM

By chapter 53, section 1, of the laws of 2009:
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Supplies and materials ... 247,000 ..................... (re. $245,800)
Travel ... 57,000 .................................... (re. $55,600)
Contractual services ... 12,288,000 ................ (re. $7,513,000)
Equipment ... 257,000 ............................. (re. $257,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office for technology for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ... 138,000 ..................... (re. $134,900)
Travel ... 138,000 .................................... (re. $136,300)
Contractual services ... 31,292,000 ................ (re. $30,100,000)
Equipment ... 1,223,000 ............................. (re. $1,223,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account
By chapter 53, section 1, of the laws of 2009:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits .................
$30,593,000 ................................................................................ (re. $30,593,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits .............................
$30,593,000 ................................................................................ (re. $6,934,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits .............................
$30,593,000 ................................................................................ (re. $2,475,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits .............................
$30,593,000 ................................................................................ (re. $2,798,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2009:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other
governmental entities. Funds available under this appropriation may
be used only after all available funding from other revenue sources,
as determined by the director of the budget and including, but not
limited to the special revenue funds - other office of children and
family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Contractual services ... 3,543,000 .................. (re. $2,817,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,491,000 .................. (re. $1,842,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Contractual services ... 285,000 ...................... (re. $221,000)

By chapter 53, section 1, of the laws of 2008:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

available funding from other revenue sources, as determined by the
director of the budget and including, but not limited to the special
revenue funds - other office of children and family services train-
ing, management and evaluation account and the special revenue -
other office of children and family services state match account
have been fully expended. This appropriation shall only be available
for payment of contractual obligations and may not be interchanged
or transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training
expenses not otherwise eligible for federal reimbursement pursuant
to a federally approved cost allocation plan. Prior to the transfer
of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may upon the advice of the commissio-
er of the office of temporary and disability assistance and the commis-
sioner of the office of children and family services, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able through interchange to the office of temporary and disability
assistance for the non-federal share of training contracts.

Contractual services ... 4,474,000 .................... (re. $865,000)
For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
bility assistance, the department of health and the department of
labor and may not be transferred or interchanged with any other
appropriation. Funds may only be made available upon approval of an
expenditure plan by the director of the budget and pursuant to a
cost allocation plan approved by the director of the budget and
pursuant to an approvable cost allocation plan submitted to the
department of health and human services or any other applicable
federal agency. Funds available pursuant to this appropriation may
be used only after all available funding from other revenue sources,
as determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue - other office of children and family services state
match account have been fully expended. Notwithstanding section 51
of the state finance law and any other provision of law to the
contrary, the director of the budget may upon the advice of the
commissioner of the office of temporary and disability assistance
and the commissioner of the office of children and family services,
transfer or suballocate any of the amounts appropriated herein, or
made available through interchange to the office of temporary and
disability assistance for the required state match of training
contracts.

Contractual services ... 2,618,000 .................... (re. $517,000)
For services and expenses for the prevention of domestic violence and
expenses related thereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of-home-placement.

Contractual services ... 285,000 ....................... (re. $123,000)

By chapter 53, section 1, of the laws of 2007:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available upon approval of
an expenditure plan by the director of the budget and pursuant to an
approvable cost allocation plan submitted to the department of
health and human services or any other applicable federal agency.
Funds available under this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget and including, but not limited to the special
revenue funds - other office of children and family services train-
ing, management and evaluation account and the special revenue -
other office of children and family services state match account
have been fully expended. This appropriation shall only be available
for payment of contractual obligations and may not be interchanged
or transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training
expenses not otherwise eligible for federal reimbursement pursuant
to a federally approved cost allocation plan. Prior to the transfer
of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may upon the advice of the commissioner
of the office of temporary and disability assistance and the commis-
sioner of the office of children and family services, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able through interchange to the office of temporary and disability
assistance for the non-federal share of training contracts.

Contractual services ... 4,474,000 ....................... (re. $5,000)
For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
bility assistance, the department of health and the department of
labor and may not be transferred or interchanged with any other
appropriation. Funds may only be made available upon approval of an
expenditure plan by the director of the budget and pursuant to a
cost allocation plan approved by the director of the budget and
pursuant to an approvable cost allocation plan submitted to the
department of health and human services or any other applicable
federal agency. Funds available pursuant to this appropriation may
be used only after all available funding from other revenue sources,
as determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue - other office of children and family services state
match account have been fully expended. Notwithstanding section 51
of the state finance law and any other provision of law to the
contrary, the director of the budget may upon the advice of the
commissioner of the office of temporary and disability assistance
and the commissioner of the office of children and family services,
transfer or suballocate any of the amounts appropriated herein, or
made available through interchange to the office of temporary and
disability assistance for the required state match of training
contracts.

Contractual services ... 2,618,000 .................... (re. $468,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation and/or
suballocated to any other agency for the purpose of paying local
social services district cost, or may be increased or decreased by
interchange with any other appropriation or with any other item or
items within the amounts appropriated within the office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee ....................... (re. $19,219,000)

By chapter 53, section 1, of the laws of 2008:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

19,219,000 ........................................ (re. $15,988,000)

By chapter 53, section 1, of the laws of 2007:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 2006 to September 30, 2007 ............
9,609,500 ........................................ (re. $4,927,000)
For the grant period October 1, 2007 to September 30, 2008 ............
9,609,500 ........................................ (re. $2,000,000)

By chapter 53, section 1, of the laws of 2006:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007 ................

9,609,500 .......................................... (re. $5,285,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Personal service--regular ... 2,418,000 ............. (re. $1,000,000)
Contractual services ... 37,514,000 ............... (re. $32,706,000)
Fringe benefits ... 977,000 .......................... (re. $284,000)
Indirect costs ... 65,000 ................................ (re. $10,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Contractual services ... 37,514,000 ............... (re. $22,570,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from train-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Contractual services ... 38,159,000 ................. (re. $8,792,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Contractual services ... 5,500,000 .................. (re. $5,172,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Contractual services ... 5,500,000 .................. (re. $4,990,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Contractual services ... 5,500,000 .................. (re. $4,570,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,258,000</td>
<td>(re. $2,263,000)</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>20,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>12,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,854,000</td>
<td>(re. $1,854,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,561,000</td>
<td>(re. $1,412,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>102,000</td>
<td>(re. $90,000)</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>20,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>12,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,864,000</td>
<td>(re. $486,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2007:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>11,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>7,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,864,000</td>
<td>(re. $486,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
<td>(re. $89,000)</td>
</tr>
</tbody>
</table>

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331

Training Materials Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to publication and sale of training materials.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to publication and sale of training materials.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
</tbody>
</table>

Total reappropriations for state operations and aid to localities ........................................... 2,676,646,328

=========

2,676,646,328
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>1,825,000</td>
</tr>
<tr>
<td>Youth Facilities Improvement Fund</td>
<td>35,850,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>37,675,000</strong></td>
</tr>
</tbody>
</table>

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)**

For the preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1030) ......................... 7,000,000

**MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)**

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) ......................... 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31003) .. 100,000

**Administration Purpose**

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital
# DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS  2010-11

projects provided by the office of children and family services for new and reappropriated projects (25ST1050)  

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health and Safety Purpose</td>
<td>$850,000</td>
</tr>
<tr>
<td>For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001)</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Environmental Protection or Improvements Purpose</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006)</td>
<td>$10,000,000</td>
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<td>PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)</td>
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<tr>
<th>Purpose</th>
<th>Amount</th>
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<tr>
<td>Youth Facilities Improvement Fund - 357</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Program Improvement or Program Change Purpose</td>
<td>$10,000,000</td>
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For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) | $10,000,000 |
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Preparation of Plans Purpose

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 ............ (re. $7,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 ............... (re. $5,568,000)

By chapter 53, section 1, of the laws of 2007:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) ... 7,000,000 .................. (re. $1,521,000)

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 .................. (re. $ 384,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Miscellaneous Capital Projects Fund - 387

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:
For the local share of capital project costs related to studies, site acquisition, planning, design, construction, reconstruction, equipment, and renovation costs, including liabilities incurred prior to April 1, 2000 (25MS0008) ... 7,000,000 ............... (re. $2,121,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including
liabilities incurred prior to April 1, 2009 (25GM0903) ............
1,500,000 ............................................ (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30903) ............
325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) ............
1,500,000 ............................................ (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30803) ............
325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2007:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) ............
1,500,000 ............................................ (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30703) ............
325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2006:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) ............
1,500,000 ............................................ (re. $714,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30603) ............
325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2005:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ............
1,000,000 ............................................ (re. $577,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30503) ............
325,000 ............................................. (re. $318,000)

By chapter 53, section 1, of the laws of 2004:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30403) ............
325,000 ............................................. (re. $302,000)

By chapter 53, section 1, of the laws of 2003:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30303) ............
1,930,000 ............................................. (re. $954,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

1 By chapter 53, section 1, of the laws of 2002:
   For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30203) ..............
935,000 ............................................. (re. $167,000)

2 Environmental Protection or Improvements Purpose

3 By chapter 53, section 1, of the laws of 1999:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for renovation and upgrades to water system and sewage
treatment plants at various youth facilities, including liabilities
incurred prior to April 1, 1999 subject to a plan developed by the
office of children and family services and approved by the director
of the budget (25069906) ... 2,100,000 ............... (re. $231,000)

4 Youth Facilities Improvement Fund - 357

5 Health and Safety Purpose

6 By chapter 53, section 1, of the laws of 2009:
   For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2009 (25010901) ..........................
5,000,000 ......................................... (re. $5,000,000)

7 By chapter 53, section 1, of the laws of 2008:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2008 (25010801) ... 5,000,000 ............ (re. $5,000,000)

8 By chapter 53, section 1, of the laws of 2007:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2007 (25010701) ... 5,000,000 ............ (re. $4,469,000)

9 By chapter 53, section 1, of the laws of 2006:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2006 (25010601) ... 5,000,000 ............ (re. $2,601,000)

10 By chapter 53, section 1, of the laws of 2005:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2005 (25010501) ... 6,000,000 ............ (re. $1,434,000)

11 By chapter 53, section 1, of the laws of 2004:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2004 (25010401) ... 4,600,000 ............ (re. $3,330,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2003 (25010301) ... 3,000,000 ............ (re. $1,007,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2002 (25010201) ... 2,000,000 ............ (re. $837,000)

For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2002 (25A10201) ... 2,200,000 ............ (re. $843,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2001 (25010101) ... 2,000,000 ............ (re. $181,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2000 (25010001) ... 2,000,000 ............ (re. $327,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications, and estimates for the preservation of existing
facilities and programs, including liabilities incurred prior to
April 1, 2009 (25030903) ... 6,000,000 ............ (re. $6,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2008
(25030803) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2007
(25030703) ... 6,000,000 ......................... (re. $4,010,000)
By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006
(25030603) ... 6,000,000 ................................ (re. $2,149,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005
(25030503) ... 5,000,000 .......................... (re. $292,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004
(25030403) ... 5,000,000 ............................ (re. $628,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003
(25030303) ... 4,000,000 ............................ (re. $1,491,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 ............................ (re. $836,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2001
(25030103) ... 2,000,000 ............................ (re. $157,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ..................
4,000,000 .......................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) ... 4,000,000 .................. (re. $4,000,000)
By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) ... 4,000,000 .................. (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 .................. (re. $3,761,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 .................. (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 .................. (re. $2,194,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 .................. (re. $3,162,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ... 3,275,000 .................. (re. $2,383,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 .................. (re. $433,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
Youth Facilities Improvement Fund - 357
Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

existing facilities or programs, including liabilities incurred
prior to April 1, 2009 (25080908) ............................... 13,000,000  (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2008 (25A80808) ............................... 13,840,000  (re. $13,618,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2007 (25080708) ............................... 13,840,000  (re. $9,466,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. $1,015,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improv-
ments, including the preparation of designs, plans, specifications,
and estimates related to improvements or changes to existing facili-
ties or programs, including liabilities incurred prior to April 1,
2005 (25A80508) ... 2,000,000 .......................... (re. $111,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates related to improvements or changes to existing facili-
ties or programs, including liabilities incurred prior to April 1,
2003 (25080308) ... 2,100,000 .......................... (re. $975,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates related to improvements or changes to existing facili-
ties or programs, including liabilities incurred prior to April 1,
2000 (25080008) ... 3,000,000 .......................... (re. $415,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

1  YOUTH CENTER (CCP)
2  Capital Projects Fund
3  Program Improvement or Program Change Purpose
4
5  By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
6       section 106, of the laws of 1990, and as transferred by chapter 56,
7       section 1, of the laws of 1997:
8       For financing for the construction, reconstruction and renovation of
9          any area, building, structure or facility for use by youth of New
10          York state (48519008) ... 25,000,000 ............... (re. $5,313,000)
For payment according to the following schedule:

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<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Capital Projects Funds</th>
<th>Internal Service Funds</th>
<th>Fiduciary Funds</th>
<th>All Funds</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>19</td>
<td>1,252,928,700</td>
<td>4,508,216,000</td>
<td>186,518,000</td>
<td>30,000,000</td>
<td>1,199,000</td>
<td>0</td>
<td>5,988,861,700</td>
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<td>97,789,180</td>
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<td>21</td>
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<td>30,000,000</td>
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<td>111,100,000</td>
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<td>3,896,146,180</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<tr>
<th>Fund Type</th>
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<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
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<td>GF-St/Local</td>
<td>63,116,000</td>
<td>1,189,812,700</td>
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<tr>
<td>SR-Federal</td>
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<td>4,257,857,000</td>
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<td>SR-Other</td>
<td>156,618,000</td>
<td>29,900,000</td>
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<td>186,518,000</td>
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<td>Cap Proj</td>
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<td>Internal Srv</td>
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<td>All Funds</td>
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SCHEDULE

ADMINISTRATION PROGRAM

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<tr>
<th>Fund Type</th>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
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<tbody>
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<tr>
<td>Personal service--regular</td>
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<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>112,000</td>
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<tr>
<td>Amount available for personal service</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Amount available for nonpersonal service</td>
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<tr>
<td>Program account subtotal</td>
<td>11,934,000</td>
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1. Special Revenue Funds - Federal / State Operations
   Federal Health and Human Services Fund - 265

For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare and medicaid fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities.

   Personal service ........................... 5,132,000
   Nonpersonal service ....................... 1,200,000
   Fringe benefits .......................... 2,356,000
   Indirect costs ........................... 231,000

Program fund subtotal ..................... 8,919,000

2. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses, including the non-federal share of services and expenses related to the training and development program, that may be charged to the general fund - state purposes account in the first instance.

   PERSONAL SERVICE

   Personal service--regular ................... 19,296,000

   NONPERSONAL SERVICE

   Contractual services ....................... 4,825,000

Program account subtotal .................... 24,121,000

3. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   OTDA Program Account

For services and expenses related to the support of health and social services programs.

   NONPERSONAL SERVICE

   Contractual services ....................... 2,000,000
   Equipment .................................. 500,000

Program account subtotal .................... 2,500,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 OTDA Training Contract Account

For services and expenses related to the
operation of the training and development
program. Notwithstanding any inconsistent
provision of law, funds available under
this appropriation may be used for the
payment of bills for expenses incurred in
prior years. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget.

NONPERSONAL SERVICE

Contractual services ....................... 10,073,000

Program account subtotal ............... 10,073,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Training, Management and Evaluation Account

For services and expenses related to the
administration of the training and
development program. No expenditure shall
be made from this account for any purpose
until an expenditure plan has been
approved by the director of the budget.

PERSONAL SERVICE

Personal service--regular .................. 490,000

NONPERSONAL SERVICE

Supplies and materials ....................... 5,000
Travel ....................................... 10,000
Contractual services ....................... 62,000
Equipment .................................. 5,000
Fringe benefits ............................ 233,000
Indirect costs ............................. 20,000

Amount available for nonpersonal service.. 335,000

Program account subtotal ............... 825,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Quick Copy Center Account

For services and expenses associated with
electronic data processing and printing.
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td>149,000</td>
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<tr>
<td>Supplies and materials</td>
<td>100,000</td>
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<tr>
<td>Contractual services</td>
<td>150,000</td>
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<td>Equipment</td>
<td>720,000</td>
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<td>Fringe benefits</td>
<td>75,000</td>
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<td>Indirect costs</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,199,000</td>
</tr>
<tr>
<td>CHILD WELL BEING PROGRAM</td>
<td>224,905,000</td>
</tr>
</tbody>
</table>

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.
Program account subtotal .......... 2,400,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 111-d of the social services law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the
Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2010. 

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the
department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections. Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Personal service ......................... 6,240,000
Nonpersonal service ....................... 8,047,000
Fringe benefits ............................ 2,788,000
Indirect costs ............................. 300,000

Program account subtotal ............... 17,375,000

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265 Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local
social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a
DEPARTMENT OF FAMILY ASSISTANCE
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paternity media campaign; a medical
support unit; and remediation of hard-to-
collect cases.

Funds appropriated herein received for a
federally approved research and demon-
stration project for improved custodial
cooperation may be used by the office for
services and expenses including but not
limited to contractual services. Notwith-
standing any inconsistent provision of
law, these funds shall be available with-
out local financial participation. Up to
$94,000 of the grant received pursuant to
section 391 of the federal personal
responsibility and work opportunity recon-
ciliation act of 1996 and 10 percent of
grants received for a demonstration for
improved custodial cooperation as matched
by general fund appropriations, may be
transferred to the state operations
account, subject to the approval of the
director of the budget, for costs associ-
ated with administering those grants ......

For reimbursement of administrative expenses
for child support and establishment of
paternity pursuant to title IV-D of the
social security act, and for expenditures
within the office of temporary and disa-
bility assistance related to the direct
support of social services districts,
consistent with the purposes and rules
established in the American Recovery and
Reinvestment Act of 2009. Funds appropri-
ated herein shall be subject to all appli-
cable reporting and accountability
requirements contained in such act. Such
funds are to be available for payment of
aid heretofore accrued or hereafter to
accrue to municipalities to the extent
authorized by such act.

Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, the amount
appropriated herein may be increased or
decreased through transfer or interchange
within the office of temporary and
disability assistance .................... 17,000,000

Program account subtotal .................. 146,200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Child Support Revenue Account

For services and expenses related to the
administration of the child support
enforcement program including the
collection of child support and combined
child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amounts appropriated herein up to $930,000 shall be made available for expenditures of the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office of temporary and disability assistance and the department of taxation and finance. Amounts appropriated herein, may be matched with available federal funds and without local financial participation, may be used, subject to the approval of the director of the budget, by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; joint enforcement teams; remediation of hard-to-collect cases; operation of a centralized support collection unit; operation of a hospital-based voluntary acknowledgement of paternity program; a support collections unit feasibility study; location services; website services; improved customer services; child support guidelines review; and planning, development, and operation of an automated system designed to meet the requirements of the family support act of 1988 and the personal responsibility and work opportunity reconciliation act of 1996. After sufficient funding is reserved for all other items delineated above in this appropriation, subject to the approval of the director of the budget, the commissioner may provide social services districts with child support revenue, including amounts that may be available from prior years, to partially offset local share costs of the child support enforcement program if and to the extent that such offset is not precluded by federal law or regulations. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the department for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of
collections and disbursements processed or 
on an alternative methodology deemed 
appropriate by the commissioner.

PERSONAL SERVICE

Personal service--regular .................. 2,273,000
Holiday/overtime compensation .............. 75,000

Amount available for personal service .... 2,348,000

NONPERSONAL SERVICE

Supplies and materials ..................... 35,000
Travel ..................................... 165,000
Contractual services ....................... 20,364,000
Equipment .................................. 30,000
Fringe benefits ............................ 1,154,000
Indirect costs ................................ 74,000

Amount available for nonpersonal service.. 21,822,000

Program account subtotal ................... 24,170,000

DISABILITY DETERMINATIONS PROGRAM ....................... 173,824,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the 
office of disability determinations.

Personal service ........................... 81,785,000
Nonpersonal service ........................ 52,000,000
Fringe benefits ............................ 36,759,000

Program fund subtotal .................... 170,544,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disability Determinations Account

For services and expenses related to the 
operation of a disability determinations 
program, subject to the approval of the 
director of the budget, including but not 
limited to personal service costs, fringe 
benefits and other nonpersonal services 
costs.

PERSONAL SERVICE

Personal service--regular .................. 933,000
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Contractual services</td>
<td>1,865,000</td>
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<tr>
<td>Fringe benefits</td>
<td>447,000</td>
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<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,347,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,280,000</td>
</tr>
</tbody>
</table>

### Employment and Economic Support Program

- **Total:** 5,267,587,000

### General Fund / State Operations

**State Purposes Account - 003**

### Personal Service

- **Total:** 716,000

### Nonpersonal Service

- **Total:** 2,749,000

### General Fund / Aid to Localities

**Local Assistance Account - 001**

For state reimbursement of social services district expenditures for public assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social services law including but not necessarily limited to those for emergency assistance for families and for state reimbursement of expenditures of predecessor programs. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds,
reimbursements, and credits, including
those related to title IV-E of the social
security act and to the state share of
child support collections for persons in
receipt of public assistance; and
including, but not limited to, additional
federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assist-
ance general fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
used by the office to reimburse 50 percent
of the non-federal share of approved
expenditures made by social services
districts on or after April 1, 1996, after
first deducting therefrom any federal
funds received or to be received on
account thereof, for emergency shelter,
transportation, or nutrition payments
which the district determines are neces-
sary to establish or maintain independent
living arrangements among persons who have
been medically diagnosed as having
acquired immunodeficiency syndrome (AIDS)
or HIV-related illness and who are home-
less or are faced with homelessness and
for whom no viable and less costly alter-
teve housing is available; provided,
however, that funds appropriated herein
may only be used for such purposes if the
cost of such allowances are not eligible
for reimbursement under medical assistance
or other programs.
Notwithstanding any inconsistent provision
of law to the contrary, funds appropriated
herein may be used to reimburse social
services districts for 50 percent of the
non-federal cost of residential shelters
for victims of domestic violence in
accordance with section 131-u of the
social services law. To the extent that
payments for residential services for
victims of domestic violence are made from
this appropriation, such payment shall
only be made in accordance with standards
of payment established by the office of
children and family services or its prede-
cessor under provisions of chapter 838 of
the laws of 1987 and approved by the
director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

Funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to public assistance households in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Notwithstanding any inconsistent provision of law, the commissioner of the office of temporary and disability assistance, with the approval of the director of the budget, shall be authorized to exercise discretion in federal expenditure reporting without claiming federal reimbursement for certain cases in receipt of family assistance or safety net assistance, in order to meet federal requirements and further the interests of the state.

Notwithstanding paragraph (a) of subdivision 2 and paragraph (a) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, for the period beginning July 1, 2010
and ending June 30, 2011, in all social
services districts and for all categories
of assistance, the following schedule
shall be the standard of monthly need for
determining eligibility for public
assistance and shall be used to determine
maximum monthly grants and allowances for
those persons and families determined
eligible by the application of such
standard of monthly need, less any
available income or resources which are
not required to be disregarded by
provisions of law:

<table>
<thead>
<tr>
<th>Number of Persons in Household</th>
<th>One</th>
<th>Two</th>
<th>Three</th>
<th>Four</th>
<th>Five</th>
<th>Six</th>
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<td></td>
<td>$134</td>
<td>$214</td>
<td>$285</td>
<td>$366</td>
<td>$452</td>
<td>$522</td>
</tr>
</tbody>
</table>

For each additional person in the household,
there shall be added an additional amount
of $71 monthly.

Notwithstanding any other inconsistent
provision of law, expenditures by a social
services district for temporary shelter
for homeless persons who are not residing
with minor children shall only be
reimbursed by the office of temporary and
disability assistance if the expenditures
are to provide such temporary shelter for
persons in receipt of public assistance.
If eligible, such expenditures shall be
reimbursed as public assistance
expenditures.

Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, such appropriation shall
be available for reimbursement of eligible
claims incurred on or after January 1,
2010 and before January 1, 2011 that are
otherwise reimbursable by the state on or
after April 1, 2010 and that are claimed
by March 31, 2011. Such reimbursement
shall constitute total state reimbursement
for activities funded herein in state
fiscal year 2010-2011 .................... 360,000,000

For expenditures for additional state
payments for eligible aged, blind, and
disabled persons related to supplemental
security income and for expenditures made
pursuant to title 8 of article 5 of the
social services law. Notwithstanding any
inconsistent provision of law, the amount
herein appropriated may be increased or
decreased by interchange with any other
appropriation within the office of
temporary and disability assistance
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
For the services of a program to provide homelessness prevention and services to prevent eviction of families with children receiving temporary assistance. Funds appropriated herein shall be awarded to community based organizations to provide eviction prevention activities to eligible families, including but not limited to risk assessment, service plan development, advocacy services and legal services referral. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse the full non-federal share of any approved expenditures. 

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. 

For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003. Such payments shall be made until March 31, 2017 at which time this appropriation will be used for services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time both the administrative cap waiver and adult shelter cap liabilities will be deemed fully reimbursed. 

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individ-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1. Individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ........................ 1,161,000

2. For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ....................... 1,711,000

Program account subtotal ................ 1,129,377,000

---------------

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For services related to the food stamp employment and training program including food stamp outreach.

Personal service ........................ 1,780,000
Nonpersonal service ...................... 150,000
Fringe benefits ........................... 788,000
Indirect costs ............................. 82,000

Program account subtotal ............... 2,800,000

---------------

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits including but
not limited to additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, funds appropriated herein for
reimbursement of food stamp employment and
training expenditures shall be made avail-
able to social services districts or may
be set aside for state administered
programs for the provision of services to
food stamp recipients and applicants in
accordance with a plan developed by the
commissioner and approved by the director
of the budget.
Funds appropriated herein shall not be used
to fund the cost of child care provided to
children eligible for child care services
through the office of children and family
services.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assist-
ance federal fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, a portion of the funds appropri-
ated herein may be made available, includ-
ing through suballocation or transfer to
the department of health, in accordance
with a memorandum of understanding between
the office of temporary and disability
assistance and the department of health,
consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to $2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

Of this amount, up to $125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants.

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for expenditures within the office of temporary and disability assistance related to the direct support of social services districts, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp administrative expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal service costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Program account subtotal

12,200,000

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504,277,000

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For services and expenses of the office of temporary and disability assistance including, but not limited to, administration of the flexible fund for family services, activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements, and administration of employment services.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Personal service .........................  7,818,000
2 Nonpersonal service .......................  995,000
3 Fringe benefits ..........................  3,439,000
4 Indirect costs ............................  348,000

Program fund subtotal ..................... 12,600,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, the emergency assistance to families program, and the safety net program. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein may, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the
expenditures for foster care made on and after October 1, 2009 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance for needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation.

The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assist-
ance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

Notwithstanding paragraph (a) of subdivision 2 and paragraph (a) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, for the period beginning July 1, 2010 and ending June 30, 2011, in all social services districts and for all categories of assistance, the following schedule shall be the standard of monthly need for determining eligibility for public assistance and shall be used to determine maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law:

<table>
<thead>
<tr>
<th>Number of Persons in Household</th>
<th>One</th>
<th>Two</th>
<th>Three</th>
<th>Four</th>
<th>Five</th>
<th>Six</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$134</td>
<td>$214</td>
<td>$285</td>
<td>$366</td>
<td>$452</td>
<td>$522</td>
</tr>
</tbody>
</table>

For each additional person in the household, there shall be added an additional amount of $71 monthly.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2010 and before January 1, 2011 that are otherwise reimbursable on or after April 1, 2010 and that are claimed by March 31, 2011. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2010-2011 ..................................... 1,527,000,000

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) ........................................ 4,000,000

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance.
assistance or office of children and
family services federal fund - local
assistance account with the approval of
the director of the budget. Consistent
with the purposes and rules established in
the American recovery and reinvestment act
of 2009, such funds shall be subject to
all applicable reporting and
accountability requirements contained in
such act. Such funds shall be provided
without state or local participation for
services to eligible individuals under the
state plan for the temporary assistance
for needy families block grant whose
incomes do not exceed 200 percent of the
federal poverty level or who are otherwise
eligible under such plan, provided that
such services to eligible persons not in
receipt of public assistance shall not
constitute "assistance" under applicable
federal regulations and no more than 15
percent of the funds made available herein
may be used for administration, provided
further that the director of the budget
does not determine that such use of funds
can be expected to have the effect of
increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement:
For transfer to the credit of the office of
children and family services federal
health and human services fund - 265 state
operations or federal health and human
services fund - 265 local assistance,
federal day care account for additional
reimbursement to social services districts
for child care assistance provided pursu-
ant to title 5-C of article 6 of the
social services law. The funds shall be
apportioned among the social services
districts by the office according to an
allocation plan developed by the office
and submitted to the director of the budg-
et for approval within 60 days of enact-
ment of the budget. The funds allocated to
a district under this appropriation in
addition to any state block grant funds
allocated to the district for child care
services and any funds the district
requests the office of temporary and disa-
bility assistance to transfer from the
district's flexible fund for family
services allocation to the federal day
care account shall constitute the
district's entire block grant allocation
for a particular federal fiscal year,
which shall be available only for child
care assistance expenditures made during
that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding.

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant, except for "assistance", which may only be provided to persons in receipt of public assistance benefits funded by the temporary assistance for needy families block grant with prior approval of the office of temporary and disability assistance.
Notwithstanding any inconsistent provision of law, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2013; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2009 and before October 1, 2010 that are otherwise reimbursable by the state on or after April 1, 2010 and that are claimed by March 31, 2011.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2009, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute
good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2009 through September 30, 2010. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund - 265 local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulation. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund - 265 local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act.
act, shall be counted against the social
services district's block grant for child
care for that federal fiscal year. Each
social services district must certify to
the department of family assistance, with-
in 90 days of enactment of the budget but
before August 15, 2010, the amount of
funds it wishes to have transferred under
this provision.

Notwithstanding any other provision of law,
the amount of the funds that each district
expends on child welfare services from its
flexible fund for family services funds
and any flexible fund for family services
funds transferred at the district's
request to the title XX social services
block grant must, to the extent that fami-
lies are eligible therefore, be equal to
or greater than the district's portion of
the $342,322,341 statewide child welfare
threshold amount, which shall be estab-
lished pursuant to a formula developed by
the office of temporary and disability
assistance and the office of children and
family services and approved by the direc-
tor of the budget.

Notwithstanding any other provision of law
including the state finance law and any
local procurement law, at the request of a
social services district and with the
approval of the director of the budget, a
portion of the funds so appropriated may
be retained by the office of temporary and
disability assistance for use by such
office or for transfer or suballocation to
the department of labor, the department of
health and/or the office of children and
family services to provide centralized
administrative services, including but not
limited to issuing requests for proposals;
entering into, processing and/or amending
contracts with existing providers for any
services eligible for funding under the
flexible fund for family services for
which the applicable state agency has a
contractual relationship or had a contrac-
tual relationship during state fiscal year
2004-05 or thereafter, and providing
vendor payments ......................... 964,600,000

For services of a program, pursuant to
section 35 of the social services law but
without state or local financial partici-
pation, providing legal representation of
individuals whose federal disability
benefits have been denied or may be
discontinued ............................ 2,500,000

For services related to an emergency food
supplement for families on a one-time non-
recurring basis. Such supplement shall be
provided through regional food banks.

Funds for the emergency food supplement
shall be available only to the extent that such expenditures qualify for federal funds under the American recovery and reinvestment act of 2009 - the emergency contingency fund for temporary assistance for needy families state program. The office of temporary and disability assistance shall develop a methodology for distributing the funds and verifying eligibility and is hereby authorized to contract directly with the regional food banks to ensure timely implementation and compliance with applicable federal rules and reporting requirements ............... 10,000,000 For services related to the green jobs corps program. Such funds are available for continuation of services related to the green jobs corps programs established by social services districts during state fiscal year 2009-10, or new projects to the extent funds are available, providing comprehensive employment services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, with priority given to public assistance recipients. Such funds are to be made available to establish and maintain a green jobs corps program to provide subsidized employment that links low or no-income individuals, particularly those facing greater barriers to employment, to incremental job skills training, basic education, GED preparation, job placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conservation industries, including but not limited to weatherization, building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs corps program shall provide job readiness and hard skills training to prepare participants for subsidized employment placement consisting of up to 40 hours per week of paid employment. Such program shall consist of job readiness training as intensive preparation for subsidized employment and advanced training. Such training shall include but not be limited to soft skills training, such as attitudinal training, career development, and introduction to basic computer literacy skills; hard skills training, including but not limited to basic construction (electrical, plumbing and carpentry), environmental remediation, weatherization, building retrofits, renewable energy, and natural resource preservation. Districts will provide
program participants with available supportive services to support program participation and completion, which may include but not be limited to child care, transportation, and other necessary services. In conjunction with the subsidized employment, funds may be used to provide adult basic education and GED preparation for program participants. Preference shall be given to districts with opportunities for jobs in the sectors specified above and for counties with unemployment rates that exceed the statewide average. Priority shall be given to providing services to public assistance recipients and services shall target 18 to 24 year olds, formerly incarcerated individuals, and non-custodial parents including those who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must comply with the nondisplacement provisions of social services law sections 336-e and 336-f when establishing subsidized employment positions funded through the green jobs corps program ......................... 3,000,000 For services related to the health care jobs program. Such funds are available for continuation of services related to the health care jobs programs established by social services districts during state fiscal year 2009-10, or new projects to the extent funds are available, providing coordinated, comprehensive employment services beyond the level previously funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance residing in households with dependent children, to train individuals for placement into employment in the health care sector, and to establish temporary subsidized employment opportunities for temporary assistance for needy families eligible adults for up to one year in the health sector including community health outreach positions and other suboccupations within the sector. Low-income employees supported by this program may help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health
care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to social services districts, the office of temporary and disability assistance shall provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry, including adults with limited English proficiency. Each social services district shall submit a plan for its health care jobs program. Districts must comply with the nondisplacement provisions of social services law sections 336-e and 336-f when establishing subsidized employment positions funded through the health care jobs program ......................... 5,000,000

For allocation to local social services districts to provide intensive case services to families who are in receipt of public assistance and whose cases are in conciliation or sanction status due to non-compliance with program requirements. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about community-based services that may help to address the family’s needs and help to bring the family into compliance. In no instance shall such services include activities conducted by local social services districts for fraud detection purposes. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use secondary alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. Allocation of such funds shall be based upon a methodology established by the commissioner and approved by the director of the budget and
shall consider the number of public assistance cases that are not in compliance with employment program requirements ....................... 11,313,000

For services related to a family support program to reimburse social services districts up to 80 percent of the costs of projects approved by the office of temporary and disability assistance which qualify for such funds under the American recovery and reinvestment act of 2009 - the emergency contingency fund for temporary assistance for needy families state program. The office of temporary and disability assistance shall provide funds only to the extent that funds are available from the emergency contingency fund and such funds are used in accordance with its requirements ...................... 41,500,000

For services, related to transitional jobs programs administered by social services districts with employment opportunities established in public or private organizations including community based agencies. Eligible social services districts must establish a plan to provide coordinated, comprehensive employment services beyond the level currently funded by the social services district to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to establish a transitional jobs program to provide a subsidized employment placement for up to 12 months at an hourly rate of at least $8 per hour for up to 33 hours per week of paid employment, with at least seven hours per week of paid education and training activities linked directly to local employment opportunities in sectors with substantial opportunities for continued unsubsidized employment, including but not limited to child care, health care, social and human services, clerical administrative assistance, transportation and construction/outdoor maintenance, to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages 18 to 24, to prepare people with job skills and education to advance into unsubsidized work at the end of the transitional employment period. With funds appropriated herein, the office of temporary and disability assistance shall provide technical support, as needed, to enable social services districts to develop transitional jobs programs that
provide education, training, and job placement for low or no income individuals. Preference shall be given to persons in receipt of public assistance, formerly incarcerated individuals, and non-custodial parents including those who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to social services district child support units. The office of temporary and disability assistance shall establish allocations to social services districts with priority to areas of the state with unemployment rates that exceed the statewide average. Each participating district must submit a plan for its transitional jobs program that outlines the employment opportunities and education and training that will be provided to prepare individuals for unsubsidized employment. Districts will be encouraged to leverage services available through community-based education and training providers and target training to the needs of employers in the region. Such education and training providers may include, but not be limited to general equivalency diploma programs, adult basic education, English as a second language programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs, programs that provide employment services, including but not limited to programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. In those instances where program participants do not have a high school diploma or equivalent, preference shall be given to providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credentials, credits or certificates to support future employment opportunities is preferred. As part of the individual training plan, projects are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, financial development services, referrals for public benefits, and case management. Districts must comply with the nondisplacement provisions of social services law sections 336-e and 336-f when
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

establishing subsidized employment positions funded through the transitional jobs program .................................. 10,000,000

Program fund subtotal .................. 2,971,880,000

Special Revenue Funds - Federal / State Operations Federal Health and Human Services Fund - 265 Home Energy Assistance Program Account

For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

Nonpersonal service ....................... 2,500,000 Program account subtotal ............... 2,500,000

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265 Home Energy Assistance Program Account

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by inter-change with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home
energy assistance program. With the
approval of the director of the budget a
portion of the amount appropriated herein
may be transferred or suballocated to the
state office for the aging or the division
of housing and community renewal for the
administration of the low income home
energy assistance program

Program account subtotal

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Donated Funds Account

For services and expenses related to agency
programs and paid from funds donated to
the agency from private foundations,
corporations and individuals or from other
sources

Program account subtotal

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electronic Benefit Transfer and Common Benefit Identifi-
cation Card Account

For the operation of an automated finger
imaging system; the operation of an
electronic benefit transfer system; and
the production of common benefit
identification cards. Notwithstanding
section 153 of the social services law or
any other inconsistent provision of law,
the department shall reduce reimbursement
otherwise payable to social services
districts to recover 50 percent of the
non-federal share of costs incurred by the
department for these purposes

Program account subtotal

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses that may be charged to the
general fund - state purposes account in
the first instance.

PERSONAL SERVICE

Personal service--regular

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Contractual services........................ 2,000,000

Program account subtotal .................. 10,479,000

Fiduciary Funds / Aid to Localities

Miscellaneous New York State Agency Fund - 169
Special Offset Fiduciary Account

For direct payment or transfer to other
funds, as approved by the director of the
budget as restitution to the federal,
state or local governments of funds recov-
ered from public assistance recipients or
former recipients pursuant to chapter 81
of the laws of 1995 or the federal social
security act including but not limited to
lottery winnings or prizes and federal and
state tax refunds ......................... 10,000,000

Program account subtotal .................. 10,000,000

INFORMATION TECHNOLOGY PROGRAM ..................... 128,031,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the information
technology program. Notwithstanding
section 51 of the state finance law and
any other provision of law to the contra-
ry, the director of the budget may, upon
the advice of the commissioner of the
office of temporary and disability assist-
ance, authorize the transfer or inter-
change of moneys appropriated herein with
any other state operations - general fund
appropriation within the office of tempo-
rary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law. Notwithstanding any
 provision of law to the contrary, and
 subject to the approval of the director of
 the budget, reimbursement otherwise avail-
able to the city of New York for adminis-
tration of public assistance programs for
the period commencing April 1, 2010, and
ending March 31, 2011, shall be reduced by
up to $2,310,000. Such amount, in costs
related to the operation of the New York
city welfare management system, including
staff costs associated with the opera-
tional management and oversight of the New
York city welfare management system, and
staff and contract costs necessary for the
management and operation of the New York
city computer center, shall be transferred
to the credit of the amount appropriated
herein.

PERSONAL SERVICE

Personal service--regular .................. 618,000

NONPERSONAL SERVICE

Supplies and materials ..................... 38,000
Travel ..................................... 37,000
Contractual services ....................... 6,598,000
Equipment .................................. 70,000

Amount available for nonpersonal service.. 6,743,000

For services and expenses of operating the
welfare management system. No expenditure
shall be made from this appropriation
without approval by the director of the
budget of a comprehensive expenditure
plan.

NONPERSONAL SERVICE

Supplies and materials ..................... 54,000
Contractual services ....................... 12,783,000
Equipment .................................. 400,000

Amount available for nonpersonal service.. 13,237,000

For the non-federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nity reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). Funds may only be made
available pursuant to a cost allocation
plan submitted to the department of health
and human services, the United States
department of agriculture and any other
applicable federal agency to the extent
that such approvals are required by feder-
al statute or regulations or upon determi-
nation by the director of the budget that
expenditure of these funds is necessary to
meet the purposes defined herein. This
appropriation shall only be available upon
approval of an expenditure plan by the
director of the budget.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
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<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,215,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,070,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 9,315,000

Program account subtotal: 29,913,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
ability and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein ... 10,000,000

Program fund subtotal: 10,000,000
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ........................................................................ 21,500,000

Program fund subtotal ........................................ 21,500,000

For services and expenses related to the development and implementation of a client notices system, costs of the imaging and enterprise document repository system, and the phone messaging system including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing.
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
#### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,292,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,942,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>6,950,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,242,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- Multi-Agency Systems Development Account

For services and expenses to design and implement modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Subject to the approval of the director of the budget, such funds shall be available net of disallowances, refunds, reimbursements and credits.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>4,400,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,900,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,300,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,076,000</td>
</tr>
</tbody>
</table>

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**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>46,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,076,000</td>
</tr>
<tr>
<td>LEGAL AFFAIRS PROGRAM</td>
<td>25,583,000</td>
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</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,144,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>460,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>8,604,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>125,000</td>
</tr>
<tr>
<td>Travel</td>
<td>185,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,888,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>340,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,538,000</td>
</tr>
</tbody>
</table>

For outside legal assistance in issues involving the federal government and for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rule.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>921,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,063,000</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>12,520,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,520,000</td>
</tr>
</tbody>
</table>
### Specialized Services Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,730,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>1,769,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel</td>
<td>105,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>237,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>363,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,132,000</td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For 50 percent reimbursement of expenditures</td>
<td></td>
</tr>
<tr>
<td>made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program</td>
<td>17,664,300</td>
</tr>
<tr>
<td>For 75 percent reimbursement of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding</td>
<td>2,669,400</td>
</tr>
<tr>
<td>For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and</td>
<td></td>
</tr>
</tbody>
</table>
Approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits .................. 1,668,600

For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on each organization's number of refugees resettled and asylees, entrants, certified and pre-certified victims of human trafficking and their family members, and other immigrant populations eligible for refugee services served in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its grantee ......................... 1,668,600

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ................ 397,000

For operational support to projects which have received capital grant awards through the homeless housing assistance program and house homeless singles and families living with HIV/AIDS ....................... 982,800

For services and expenses for supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of
the household suffers from a substance abuse disorder, a disabling medical condition or HIV/AIDS provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. The amount appropriated herein may be made available to the office of alcoholism and substance abuse services or other state agencies through transfer or suballocation

................................................................. 625,000

Program account subtotal .................. 25,675,700

------------

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program.

Personal service .................................. 1,468,000
Nonpersonal service .............................. 782,000
Fringe benefits .................................. 655,000
Indirect costs ..................................... 70,000

Program account subtotal .................. 2,975,000

------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program. Notwithstanding any inconsistent provision of law, funds appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance. Program account subtotal ........................................... 25,000,000

Program account subtotal ........................................... 25,000,000

Special Revenue Funds - Federal / Aid to Localities

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received. For additional services related to federal homeless and support services grants, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Subject to the approval of the director of the budget, the amount appropriated herein
may be made available to other state agencies through transfer or suballocation ... 3,000,000

Program fund subtotal .................. 10,500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

For services and expenses related to the administration of federal homeless and other support services grants.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

Personal service ........................... 265,000
Nonpersonal service ........................ 100,000
Fringe benefits ............................ 118,000
Indirect costs ............................. 13,000

For additional services related to the administration of federal homeless and support services grants, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Personal service ........................... 300,000
Nonpersonal service ........................ 203,000
Fringe benefits ............................ 133,000
Indirect costs ............................. 14,000

Program account subtotal ............... 1,146,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Family and Adult Shelter Sanction Account

For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations. The state may establish a protocol establishing terms and conditions.
of such withholdings and payments between
the commissioner of temporary and disabil-
ity assistance, the director of the budg-
et, and appropriate representatives of the
affected social services district or local
government. No expenditure may be made
from this account for any other purpose.
No expenditure may be made from this
account without approval of the director
of the budget ............................ 9,900,000
Program account subtotal ............... 9,900,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Homeless Housing Assistance Program Revenue Account

For services and expenses related to the
administration of the homeless housing and
assistance program.

NONPERSONAL SERVICE

Contractual services ....................... 500,000
Program account subtotal ............... 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses that may be charged to the
general fund - state purposes account in
the first instance.

PERSONAL SERVICE

Personal service--regular ............... 1,532,000
Program account subtotal ............... 1,532,000

Total new appropriations for state operations and aid to
localities ........................................... 5,958,861,700

=============
By chapter 53, section 1, of the laws of 2009:
For services and expenses of the office of temporary and disability
assistance including, but not limited to, welfare and medicaid fraud
prevention and other audit activities as well as welfare reform,
data verification and federal program compliance activities.
Personal service ... 5,200,000 ...................... (re. $5,200,000)
Nonpersonal service ... 1,200,000 ................... (re. $1,200,000)
Fringe benefits ... 2,369,000 ....................... (re. $2,369,000)
Indirect costs ... 231,000 ............................ (re. $231,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the office of temporary and disability
assistance including, but not limited to, welfare and medicaid fraud
prevention and other audit activities as well as welfare reform,
data verification and federal program compliance activities.
Personal service ... 5,200,000 ...................... (re. 4,172,000)
Nonpersonal service ... 1,200,000 ................... (re. 1,059,000)
Fringe benefits ... 2,600,000 ....................... (re. 2,584,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the training and development
program. Of the amount appropriated herein, no expenditure shall be
made from this account for personal service costs. Notwithstanding
any inconsistent provision of law, funds available under this
appropriation may be used for payment of bills for expenses incurred
in prior years. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the
director of the budget.
Contractual services ... 2,322,000 ............... (re. $1,382,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. Notwithstanding any
inconsistent provision of law, funds available under this
appropriation may be used for the payment of bills for expenses
incurred in prior years. Expenditures made from this appropriation
shall be reduced by any federal, state, or local funding available
for such purpose in accordance with a cost allocation plan submitted
to the federal government. No expenditure shall be made from this
account until an expenditure plan has been approved by the director
of the budget.
Contractual services ... 10,501,000 ............... (re. $8,150,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

CHILD WELL BEING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2009:
Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service--regular ... 300,000 ................. (re. $126,000)
Contractual services ... 2,100,000 .................. (re. $2,100,000)

By chapter 53, section 1, of the laws of 2008:
Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Contractual services ... 2,200,000 .................. (re. $2,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008:
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 111-d of the social services law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit.

Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration projects for improved custodial cooperation.

Of the amounts appropriated herein, up to $2,940,000 may be used for up to five county pilot programs established pursuant to chapter 58 of the laws of 2006 to provide intensive employment and other supportive services including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. A portion of the funds appropriated herein, may be transferred to the state purposes account of the office of temporary and disability assistance for services and expenses related to program activities, including outreach ........................................ (re. $1,008,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the division of child support enforcement program is hereby transferred and reappropriated to the child well being program:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2010-11

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit.

Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections.

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 34,000,000 .............................. (re. $738,000)
The appropriation made by chapter 53, section 1, of the laws of 2006, to the division of child support enforcement program is hereby transferred and reappropriated to the child well being program:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit.

Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure transfer or suballocation to the department of taxation and finance.
and the department of motor vehicles for reimbursement of adminis-
trative costs including personal service expenses of these depart-
ments associated with efforts to increase child support collections.
Of the amounts appropriated herein, up to $2,000,000, in addition to
such other funds as may be appropriated for such purpose, may be
used, as matched by federal funds, pursuant to a plan approved by
the director of the budget, for the planning, development and opera-
tion of an automated system designed to meet the requirements of the
family support act of 1988, the personal responsibility and work
opportunity reconciliation act of 1996 and to facilitate and improve
local districts operations related to child support enforcement.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, funds appropriated herein, subject to
the approval of the director of the budget, as matched by federal
funds and without local financial participation may be made avail-
able to the office for payments to hospitals and other eligible
entities for obtaining voluntary paternity acknowledgments as
permitted by federal law and regulation. Prior to making any such
payments or entering into any agreements to make such payments, the
office shall develop procedures for making such payments, subject to
the approval of the director of the budget, including but not limit-
ed to verification of such paternity acknowledgments. The office
may, subject to the approval of the director of the budget, enter
into an agreement with the department of health to make such
payments on behalf of the office, and may suballocate available
funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial cooper-
ation ... 34,000,000 ......................... (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the collection of child support
and combined child support and spousal arrears incurred pursuant to
chapter 706 of the laws of 1996.
Notwithstanding any inconsistent provisions of the law to the
contrary, pursuant to memoranda of understanding and subject to the
approval of the director of the budget, a portion of the amount
appropriated herein may be available for expenditures of the
department of taxation and finance, the department of motor
vehicles, and the department of labor for reimbursement of
administrative costs of these departments associated with efforts to
increase child support collections.
Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work
opportunity reconciliation act of 1996 and to facilitate and improve
local districts operations related to child support enforcement.
Personal service ... 6,046,000 ...................... (re. $5,216,000)
Nonpersonal service ... 8,229,000 .................... (re. $7,767,000)
Fringe benefits ... 2,902,000 ......................... (re. $2,172,000)
Indirect costs ... 270,000 ............................ (re. $170,000)
By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the collection of child support
and combined child support and spousal arrears incurred pursuant to
chapter 706 of the laws of 1996.
Notwithstanding any inconsistent provisions of the law to the contra-
ry, pursuant to memoranda of understanding and subject to the
approval of the director of the budget, a portion of the amount
appropriated herein may be available for expenditures of the depart-
ment of taxation and finance, the department of motor vehicles, and
the department of labor for reimbursement of administrative costs of
these departments associated with efforts to increase child support
collections.
Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an auto-
mated system designed to meet the requirements of the family support
act of 1988, the personal responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate and improve local districts
operations related to child support enforcement.
Personal service ... 2,341,000 ...................... (re. $1,200,000)
Nonpersonal service ... 8,229,000 ................... (re. $2,691,000)
Fringe benefits ... 1,249,000 ......................... (re. $650,000)
Indirect costs ... 227,000 ............................. (re. $75,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 2009:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to
municipalities, for banking services contractor costs for central
collections, consistent with approved contracts, where earnings on
account deposits are insufficient to cover approved fees and for
payments to the federal government for expenditures made pursuant to
the social services law and the state plan for individual and family
grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, amounts
appropriated herein received pursuant to section 391 of the federal
personal responsibility and work opportunity reconciliation act of
1996 may be used without state or local financial participation to
provide grants or enter into contracts with courts, local public
agencies, or nonprofit private entities consistent with federal law
and requirements. Such grants and/or contracts shall be made based
on the results of a competitive procurement. A portion of the funds
appropriated herein, subject to the approval of the director of the
budget, and without local financial participation, may be used as
the federal match for the child support revenue account and for
contracts with public or private organizations for additional
services designed to strengthen child support enforcement activities
including but not necessarily limited to services to noncustodial
parents; in-state bank match services; a paternity media campaign; a
medical support unit; and remediation of hard-to-collect cases.
Funds appropriated herein received for a federally approved research
and demonstration project for improved custodial cooperation may be
used by the office for services and expenses including but not
limited to contractual services. Notwithstanding any inconsistent
provision of law, these funds shall be available without local
financial participation. Up to $94,000 of the grant received
pursuant to section 391 of the federal personal responsibility and
work opportunity reconciliation act of 1996 and 10 percent of grants
received for a demonstration for improved custodial cooperation as
matched by general fund appropriations, may be transferred to the
state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants ...
128,000,000 ................................................. (re. $65,405,000)
For reimbursement of administrative expenses for child support and
establishment of paternity pursuant to title IV-D of the social
security act, and for expenditures within the office of temporary
and disability assistance related to the direct support of social
services districts, consistent with the purposes and rules
Funds appropriated herein shall be subject to all applicable
reporting and accountability requirements contained in such act.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities to the extent authorized by
such act ... 17,000,000 ........................... (re. $4,780,000)
By chapter 53, section 1, of the laws of 2008:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the
state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants ...
102,000,000 ........................................... (re. $8,322,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the office of disability
determinations.
Personal service ... 73,000,000 .......................... (re. $35,000,000)
Nonpersonal service ... 53,000,000 ........................ (re. $39,009,000)
Fringe benefits ... 34,000,000 ........................... (re. $17,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the office of disability determi-
nations.
Nonpersonal service ... 58,000,000 ........................ (re. $38,421,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to
the division of disability determinations program is hereby
transferred and reappropriated to the disability determinations
program:
For services and expenses related to the office of disability determi-
nations.
For the grant period October 1, 2007 to September 30, 2008:
Nonpersonal service ... 31,000,000 ........................ (re. $3,639,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For services and expenses of the Health Care Jobs Program as described
in the office of temporary and disability assistance special revenue
funds - federal / aid to localities federal health and human
services - 265 federal temporary assistance to needy families block
grant ... 2,000,000 ................................. (re. $1,916,000)
For services and expenses of the Green Jobs Corp Program as described
in the office of temporary and disability assistance special revenue
funds - federal / aid to localities federal health and human
services - 265 federal temporary assistance to needy families block
grant ... 2,000,000 ................................. (re. $2,000,000)
For initiatives to support participation of low-income New Yorkers in
the workforce through employment, training and work-readiness
initiatives; to support low-income fathers and parents in the
economic, educational and emotional support of their children; and
to support economically diverse and sustainable communities
including workforce and business development participation by
minorities, women and economically marginalized workers and
businesses ... 1,505,000 ............................... (re. $1,505,000)
For services related to innovative programs for public assistance
recipients who are not eligible for funding under the temporary
assistance for needy families block grant and who are unable to
obtain or retain employment due to mental or physical disability.
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, funds appropriated herein
shall be available to social services districts with a population

1 state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants ...
102,000,000 ........................................... (re. $8,322,000)
less than two million for additional costs associated with providing
innovative services to such public assistance recipients including,
but not limited to case management and transportation .......... 765,000 ............................................. (re. $765,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, to
the employment and economic support administration program is hereby
transferred and reappropriated to the employment and economic
support program:
For services to support human immunodeficiency virus specific welfare-
to-work programs. Components of each such program shall include, but
not be limited to, on-the-job training and employment. Each such
program shall guarantee that individuals completing the program
obtain full-time employment with health insurance coverage. The
office of temporary and disability assistance, in conjunction with
the AIDS institute of the department of health, shall select the
organizations to operate such programs through a competitive bid
process. Funds appropriated herein are supported by savings
resulting from the increased federal medical assistance percentage
(FMAP) provided pursuant to the American recovery and reinvestment
act of 2009 ... 1,290,000 ............................................. (re. $1,290,000)

By chapter 53, section 1, of the laws of 2008:
For services related to innovative programs for public assistance
recipients who are not eligible for funding under the temporary
assistance for needy families block grant and who are unable to
obtain or retain employment due to mental or physical disability.
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, funds appropriated herein
shall be available to social services districts with a population
less than two million for additional costs associated with providing
innovative services to such public assistance recipients including,
but not limited to case management and transportation .......... 765,000 ............................................. (re. $429,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
section 2, of the laws of 2009:
For services of the SBH Community Services client support and case
management services program ... 376,000 ....................... (re. $35,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, as
amended by chapter 496, section 3, of the laws of 2008, to the
employment and economic support administration program is hereby
transferred and reappropriated to the employment and economic
support program:
For services to support human immunodeficiency virus specific
welfare-to-work programs. Components of each such program shall
include, but not be limited to, on-the-job training and employment.
Each such program shall guarantee that individuals completing the
program obtain full-time employment with health insurance coverage.
The office of temporary and disability assistance, in conjunction with
the AIDS institute of the department of health, shall select the
organizations to operate such programs through a competitive bid
process, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ... 1,372,000 ........ (re. $1,289,680)
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009 to the employment and economic support administration program is hereby transferred and reappropriated to the employment and economic support program:

For services and expenses of the Chinese American Planning Council for food stamp outreach activities targeting the non-English speaking Chinese communities in Sunset Park, Brooklyn and Flushing, Queens ...

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance administration program is hereby transferred and reappropriated to the employment and economic support program:

For state reimbursement of local administrative expenses for the food stamp program; public assistance programs; and for employment related services authorized under title 9-B of article 5 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to $1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $12,582,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office.

Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issu-
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ance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $1,000,000 may be used by the office for outside legal assistance in issues involving the federal government and for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $2,200,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials.

Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $10,000,000 shall be available for services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003.

Of the amounts appropriated herein, up to $322,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods. Of the $322,000,000 amount, up to $11,400,000 shall be available to social services districts which meet the work participation rates set forth in subdivision 7 of section 335-b of the social services law.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2007 and ending March 31, 2008 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to public assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2006-07 as a proportion of the New York state fair hearing caseload related to such programs.
Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation.

The amounts allocated herein to the social services districts, which shall constitute total state reimbursement for activities funded herein in state fiscal year 2007-08, shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ... 349,755,000 ............ (re. $1,267,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008, to the temporary and disability assistance program is hereby transferred and reappropriated to the employment and economic support program: For services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants ... 1,500,000 ......................................... (re. $1,500,000)
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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2009:
For services related to the food stamp employment and training program
including food stamp outreach.
Personal service ... 1,740,000 ...................... (re. $1,423,000)
Nonpersonal service ... 150,000 ...................... (re. $100,000)
Fringe benefits ... 812,000 ........................... (re. $695,000)
Indirect costs ... 98,000 .............................. (re. $48,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

The appropriation made by chapter 53, section 1, of the laws of 2009, to
the food stamp administration program is hereby transferred and
reappropriated to the employment and economic support program:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training
expenditures shall be made available to social services districts or
may be set aside for state administered programs, or be transferred
to state operations for eligible personal and nonpersonal service
costs, for the provision of services to food stamp recipients and
applicants in accordance with a plan developed by the commissioner
and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available, including through suballocation or transfer to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to $2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to $125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants.

For reimbursement to social services districts for administrative expenditures associated with the Food Stamps program, and for expenditures within the office of temporary and disability assistance related to the direct support of social services districts, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp administrative expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal service costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget ...

The appropriation made by chapter 53, section 1, of the laws of 2008, to the food stamp administration program is hereby transferred and reappropriated to the employment and economic support program:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal service costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to $2,300,000 may be suballocated to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to $125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants ... 406,275,000 ......................... (re. $50,227,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the food stamp administration program is hereby transferred and appropriated to the employment and economic support program:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training
expenditures shall be made available to social services districts or
may be set aside for state administered programs, or be transferred
to state operations for eligible personal and nonpersonal services
costs, for the provision of services to food stamp recipients and
applicants in accordance with a plan developed by the commissioner
and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein, in accordance with a memorandum of under-
standing between the office of temporary and disability assistance
and the department of health, consistent with federal law, regu-
lations or waivers, may be suballocated or transferred to the
department of health for personal and nonpersonal services and other
expenses related to nutrition education programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget and notwithstanding any inconsistent
provision of law, up to $2,800,000 may be used, without state or
local financial participation, for services and expenses related to
the food stamp employment and training program including up to
$150,000 for food stamp outreach.
Of the amount appropriated herein, up to $2,300,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987
including up to $125,000 for personal and nonpersonal services and
other expenses of the department of health related to the adminis-
tration of those grants.
For the grant period October 1, 2007 to September 30, 2008 ..........
182,000,000 ........................................ (re. $14,693,000)
Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:
For services and expenses of the office of temporary and disability assistance including, but not limited to, administration of the flexible fund for family services, activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements, and administration of employment services.

Personal service ... 9,888,000 ...................... (re. $5,888,000)
Nonpersonal service ... 1,035,000 ..................... (re. $889,000)
Fringe benefits ... 4,629,000 ....................... (re. $2,629,000)
Indirect costs ... 548,000 ............................ (re. $450,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:
For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) ........ 4,000,000 ......................................... (re. $4,000,000)

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Consistent with the purposes and rules established in the American recovery and reinvestment act of 2009, such funds shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant, except for "assistance", which may only be provided to persons in receipt of public assistance benefits funded by the temporary assistance for needy families block grant with prior approval of the office of temporary and disability assistance.
Notwithstanding any inconsistent provision of law, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2012; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2008 and before October 1, 2009 that are otherwise reimbursable by the state on or after April 1, 2009 and that are claimed by March 31, 2010.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district’s first eligible expenditures that occurred on or after October 1, 2008, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2008 through September 30, 2009. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services special revenue funds - federal/aid to localities federal block grant fund - 265 for the title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulation. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district.
for eligible title XX social services provided in accordance with
the provisions of the federal social security act and the social
services law to children or their families whose income is less than
200 percent of the federal poverty level applicable to the family
size involved. Any funds transferred at a district's request to the
office of children and family services federal health and human
services fund - 265 local assistance, federal day care account shall
be made available to the district for use for eligible child care
expenditures in accordance with the applicable provisions of federal
law and regulations relating to federal funds included in the state
block grant for child care and in accordance with applicable state
law and regulations of the office of children and family services.
Any claims made by a social services district for expenditures made
for child care during a particular federal fiscal year, other than
claims made under title XX of the federal social security act, shall
be counted against the social services district's block grant for
child care for that federal fiscal year. Each social services
district must certify to the department of family assistance, within
90 days of enactment of the budget but before August 15, 2009, the
amount of funds it wishes to have transferred under this provision.
Notwithstanding any other provision of law, the amount of the funds
that each district expends on child welfare services from its
flexible fund for family services funds and any flexible fund for
family services funds transferred at the district's request to the
title XX social services block grant must, to the extent that
families are eligible therefore, be equal to or greater than the
district's portion of the $342,322,341 statewide child welfare
threshold amount, which shall be established pursuant to a formula
developed by the office of temporary and disability assistance and
the office of children and family services and approved by the
director of the budget.
Notwithstanding any other provision of law including the state finance
law and any local procurement law, at the request of a social
services district and with the approval of the director of the
budget, a portion of the funds so appropriated may be retained by
the office of temporary and disability assistance for use by such
office or for transfer or suballocation to the department of labor,
the department of health and/or the office of children and family
services to provide centralized administrative services, including
but not limited to issuing requests for proposals; entering into,
processing and/or amending contracts with existing providers for any
services eligible for funding under the flexible fund for family
services for which the applicable state agency has a contractual
relationship or had a contractual relationship during state fiscal
year 2004-05 or thereafter, and providing vendor payments.........
964,600,000 ......................................... (re. $438,028,000)
For allocation to local social services districts, notwithstanding any
inconsistent provision of law, and without state or local financial
participation, for costs of operating the summer youth programs
providing full wage subsidy paid summer employment and associated
supportive services to eligible individuals under the state plan for
the temporary assistance for needy families block grant.
Notwithstanding any other inconsistent law to the contrary, the
commissioner of any department of social services may assign all or
a portion of moneys appropriated herein on behalf of such department
of social services to the workforce investment board designated by
such commissioner and upon receipt of such monies, any such
workforce investment board shall be obligated to utilize such funds
consistent with the purposes of this appropriation. Funds
appropriated herein shall be allocated to local social services
districts in accordance with a methodology that shall be based on
allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the summer youth program ..................................
35,000,000 ....................................... (re. $1,958,000)
For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. In no instance shall such services include activities conducted by local social services districts for fraud detection purposes. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans ............
3,000,000 ........................................ (re. $3,000,000)
For transfer to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant allocation for that federal
fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provision in federal law and
regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Prior to transfer of funds appropriated herein, the
commissioner of the office of children and family services shall
consult with the commissioner of the office of temporary and
disability assistance to determine the availability of such funding
and to request that the commissioner of the office of temporary and
disability assistance take necessary steps to notify the department
of health and human services of the transfer of funding.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee .................... (re. $344,532,000)
Notwithstanding any inconsistent provision of law, the funds
appropriated herein, shall be available for transfer to the federal
health and human services fund - 265, federal day care account to
continue operation of and support existing enrollment in the child
care facilitated enrollment pilot programs which expand access to
child care subsidies for working families living or employed in the
Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in
the county of Monroe, with income up to 275 percent of the federal
poverty level. Of the amount appropriated herein, $2,500,000 shall
be made available for Monroe county, and $6,000,000 shall be made
available for all other projects. Up to $250,000 shall be made
available to the current designated administrator in the county of
Monroe, or to a successor administrator designated by the current
administration to administer such county's program and to implement
a plan approved by the office of children and family services; and
up to $600,000 shall be made available to the Consortium for Worker
Education, Inc., or other designated successor, to administer and to
implement a plan approved by the office of children and family
services for the programs in the Liberty Zone, and the boroughs of
Brooklyn, Queens and Bronx. Each pilot program administrator shall
prepare and submit to the office of children and family services,
the chair of the senate committee on children and families and
social services, the chair of the assembly committee on children and
families, the chair of the assembly committee on social services,
the chair of the senate committee on labor, and the chair of the
assembly committee on labor, an evaluation of the pilot with
recommendations for continuation or dissolution of the program
supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2009, provided that if such report is not received by October 1, 2009, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2009-2010. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2009 through March 31, 2010 for the New York City Pilot and for subsidy payments made from January 1, 2010 through December 31, 2010 for the Monroe County Pilot in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the City of New York, the administration for children's services, and the Legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any
pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ...............8,500,000 .................................................. (re. $8,500,000)

For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, $2,400,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to $240,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred twenty-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child
care subsidy pursuant to this program who choose to use such subsidy
to receive child care services provided by a legally exempt
provider. Such report shall be submitted by the applicable project
administrator, on or before November 1, 2009, provided that if such
report is not received by November 30, 2009, reimbursement for
administrative costs shall be either reduced or withheld, and
failure of an administrator to submit a timely report may jeopardize
such administrator's program from receiving funding in future years.
The administrative cost, including the cost of the development of
the evaluation of the pilot programs, shall not exceed ten percent
of the funds available for this purpose. The remaining portion of
the funds shall be allocated by the office of children and family
services to the local social services districts where the recipient
families reside as determined by the project administrator based on
projected needs and cost of providing child care subsidy payments to
working families enrolled in the child care subsidy program through
this pilot initiative in the Capital Region-Oneida provided however
a local social services district shall not reimburse subsidy
payments in excess of the amount the subsidy funding appropriated
herein can support.
Child care subsidies paid on behalf of eligible families shall be
reimbursed at the actual cost of care up to the applicable market
rate for the district in which the child care is provided, for
subsidy payments made from April 1, 2009 through March 31, 2010 in
accordance with the fee schedule of the social services district
making the subsidy payments. The administrator for this pilot
project is required to submit bi-monthly reports on the fifteenth
day of every other month beginning on May 15, 2009 and bi-monthly
thereafter that provide current enrollment and information
including, but not limited to, the amount of the approved subsidy
level, the level of co-payment by the social services district
required for the participants in the program, the program's adopted
budget reflecting all expenses including salaries and other
information as needed, to the office of children and family
services, the senate chair of the committee on social services,
children and families, the senate committee on labor, the chairs of
the assembly committee on children and families and the assembly
committee on social services, and the social services districts.
Provided however that if such bi-monthly reports are not received
from this Capital Region-Oneida administrator, reimbursement for
administrative costs shall be either reduced or withheld and failure
of an administrator to submit a timely report may jeopardize such
administrator's program from receiving funding in future years. The
office of children and family services shall provide technical
assistance to the pilot program to assist in timely coordination
with the monthly claiming process. Notwithstanding any other
provision of law, this pilot program maintained herein may be
terminated if the administrator for such program mismanages such
program, by engaging in actions including but not limited to,
improper use of funds, providing for child care subsidies in excess
of the amount the subsidy funding appropriated herein can support,
and failing to submit claims for reimbursement in a timely fashion
2,400,000 ......................................... (re. $2,400,000)
For services and expenses related to the provision of child care to
children of migrant workers in programs operated by non-profit
organizations under contract with the department of agriculture and
markets to provide such care. Funds appropriated herein may be
transferred to the office of children and family services for
services and expenditures of such program .........................
1,754,000 ......................................... (re. $1,754,000)
For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $880,000 shall be available to community colleges and $1,080,000 shall be available to state operated campuses. Funds appropriated herein may be transferred to the office of children and family services for such services ........ 1,960,000 ........................................ (re. $1,960,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, $560,000 shall be available to community colleges and $880,000 shall be available to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services ........ 1,440,000 ........................................ (re. $1,440,000)

For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least $2,600,000 shall be available for programs providing post adoption services ... 18,793,000 ......................... (re. $18,793,000)

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 11,391,000 .. (re. $11,391,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size involved ... 5,822,000 ............ (re. $5,314,000)

For services and expenses, notwithstanding any other provision of law, relating to initiating and/or continuing program modifications and/or providing services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to
be in need of supervision or otherwise at risk of placement in the
juvenile justice system and for services and expenses related to
reducing office of children and family services institutional
placements through program modifications and/or services including,
but not limited to, demonstrated effective programs such as
evidence-based initiatives to divert youth at-risk of placement with
the office of children and family services and/or as alternatives to
residential placements with such office ................................
10,752,000 ....................................... (re. $10,752,000)

For services and expenses of the community reinvestment program in
communities that demonstrate the highest need as determined by the
office of children and family services based proportionately on the
number of children placed from such communities into the custody of
such office; to reduce detention or divert residential placements
within the juvenile justice system through program modifications
and/or services, which may include, but are not limited to,
demonstrated effective programs such as evidence-based initiatives
to divert youth at-risk of detention and/or youth at-risk of
placement ... 5,000,000 ........................... (re. $5,000,000)

For those services and expenses provided to eligible individuals and
families in accordance with the state plan for the temporary
assistance for needy families block grant by existing Settlement
Houses; provide, however, that the funds may be made available
without regard to the limitations on the amount of grants provided
to, and the requirements for fundraising by such programs as set
forth in article ten-b of title six of the social services law ..... 6,000,000 .............................. (re. $6,000,000)

For services and expenses related to the provision of non-residential
domestic violence. Such funds may be suballocated or otherwise made
available to the office of children and family services.Local social
services districts are encouraged to collaborate with non-profit
providers in the provision of such services ....................
3,000,000 .......................................... (re. $2,250,000)

For services and expenses of not-for-profit and voluntary agencies
providing support services to the caretaker relative of a minor
child when such services are provided to eligible individuals and
families under the state plan for the federal temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level. Such funds are available
pursuant to a plan prepared by the office of children and family
services and approved by the director of the budget to continue or
expand existing programs with existing contractors that are
satisfactorily performing as determined by the office of children
and family services, to award new contracts to continue programs
where the existing contractors are not satisfactorily performing as
determined by the office of children and family services and/or to
award new contracts through a competitive process ............
1,998,000 ......................................... (re. $1,998,000)

For services of the BRIDGE program, provided however, that, unless
otherwise determined by the director of the budget, the rate of
state financial participation shall be the same rates as required in
the month immediately preceding December, 1996. Funds shall be made
available and/or suballocated to the state university of New York
for services and expenditures of the BRIDGE program and may be
transferred to the state university of New York for personal and
nonpersonal service costs and other expenses incurred in
administering the provision of such services to eligible individuals
and families. A portion of the funds may be transferred to the
office of temporary and disability assistance state operations for
personal and nonpersonal service costs incurred by the office in
administering the program. Funds made available herein shall be used
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for services to eligible individuals and families who, upon
determination of eligibility for such program, are receiving public
assistance benefits under the state plan for the temporary
assistance for needy families block grant or whose public assistance
case includes a dependent child under the age of 18 or under the age
of 19 if the child is attending secondary school and is in receipt
of safety net assistance. To the extent that sufficient numbers of
eligible public assistance recipients are not available, funds may
be used to serve individuals and families not in receipt of public
assistance, but eligible under the state plan for the temporary
assistance for needy families block grant ............................................ (re. $8,503,000)

For services related to the continuation of displaced homemaker
services. Such funds may be available to provide displaced homemaker
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal
regulations, and may be used for state agency contractors, or aid to
social services districts, provided, further, that no more than ten
percent of the funds made available herein may be used for program
administration at each individual displaced homemaker center. Each
program administrator shall prepare and submit an annual report by
December 1, 2008, to the office of temporary and disability
assistance, the chair of the senate committee on social services,
children and families and the assembly chair of the committee on
social services, on the summary of activities, including but not
limited to the number of eligible recipients, and the outcome for
each recipient together with a summary of revenues and expenses
including all salaries ... 5,600,000 ....................... (re. $5,600,000)

For services related to the development of technology assisted
learning programs at the educational opportunity centers. Such funds
may be transferred, suballocated or otherwise made available in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the state university of New
York. Provided, however, that funds appropriated herein shall be
used to provide basic educational skills, job readiness training,
and occupational training to program participants who are eligible
individuals and families under the state plan for the federal
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level. Of the funds
appropriated herein, up to $500,000 shall be available without state
or local financial participation for the development of technology
assisted learning programs provided by community based organizations
which serve eligible individuals living with HIV/AIDS ..............
7,000,000 ........................................................................ (re. $7,000,000)

For services and expenses of programs providing literacy training,
work place literacy instruction and english as a second language
instruction to eligible individuals and families under the state
plan for the federal temporary assistance for needy families block
grant, including, but not limited to, programs which offer
intergenerational educational models intended to increase work place
preparedness, and english as a second language programs which
appropriately address the specific linguistic and cultural needs of
the participants and the language skill needs of non-english
speaking workers that relate to work place safety. Of the amount
appropriated herein, at least $500,000 shall be available for
literacy training and english as a second language instruction to
individuals and families, who upon determination of eligibility for
such services, are in receipt of public assistance and lack a
literacy level equivalent to the ninth month of eighth grade or who
have English language proficiency equal to a score of 34 or less on
the NYS PLACE test or an equivalent score on a comparable test ....

For services of a program, pursuant to section 35 of the social
services law but without state or local financial participation,
providing legal representation of individuals whose federal
disability benefits have been denied or may be discontinued, and who
are eligible for benefits under the state plan for the federal
temporary assistance for needy families block grant ...........

For services related to the provision of transportation services to
eligible individuals and families under the state plan for the temporary assistance for needy families block grant for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be made available and/or suballocated to the department of transportation ...........

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities .........

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ... 125,000 ......................... (re. $125,000)

For services of wheels for work programs to enhance and/or expand the program to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ... 7,000,000 ........... (re. $7,000,000)

For the services of a wage subsidy program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less than $2,500,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 14,000,000 ......................... (re. $13,639,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not for profit, community based agencies providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant, whose incomes do not exceed two hundred percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such funds
are to be made available to establish a career pathways program to
link education and occupational training to subsequent employment
through a continuum of educational programs and integrated support
services to enable temporary assistance for needy families eligible
participants, including disconnected young adults, ages sixteen to
twenty-four, to advance over time both to higher levels of education
and to higher wage jobs in targeted occupational sectors. With funds
appropriated herein, the office of temporary and disability
assistance in consultation with the department of labor shall
establish the career pathways program and provide technical support,
as needed, to provide education, training, and job placement for
low-income individuals, age sixteen and older. Preference shall be
given to eighteen to twenty-four year olds who are unemployed or
underemployed, in areas of the state with demonstrated labor market
needs and unemployment rates that are greater than the appropriate
or comparative rate of employment for the region, and to persons in
receipt of family assistance and/or safety net assistance. Of the
- amounts appropriated herein up to $75,000 may be transferred to the
- office of temporary and disability assistance state operation
appropriation for personal and non-personal service costs incurred
by the agency in administering such program. Of the amounts
appropriated, at least sixty percent shall be available for services
to eighteen to twenty-four year olds, with remaining funds available
to recipients of family assistance and/or safety net assistance,
without age restrictions, and sixteen to seventeen year old self-
supporting individuals who are heads of household. The office of
temporary and disability assistance in consultation with the
department of labor shall develop a request for proposals and shall
receive, review, and assess applications. In selecting proposals,
the office of temporary and disability assistance and the department
of labor shall give preference to programs that demonstrate
community-based collaborations with education and training providers
and employers in the region. Such education and training providers
may include, but not be limited to general equivalency diplomas
programs, community colleges, junior colleges, business and trade
schools, vocational institutions, and institutions with
baccalaureate degree-granting programs; programs that provide for a
career path or career paths, as supported by identified local
employment needs; programs that provide employment services,
including but not limited to, post-secondary training designed to
meet the needs of employers in the local labor market, or catchment
area; programs that include education and training components, such
as remedial education, individual training plans, pre-employment
training, workplace basic skills, and literacy skills training. Such
education and training must include institutions, industry
associations, or other credentialing bodies for the purpose of
providing participants with certificates, diplomas, or degrees;
projects that provide comprehensive student support services,
including but not limited to tutoring, mentoring, child care, after
school program access, transportation, and case management, as part
of the individual training plan. Preference shall be given to
proposals that include not-for-profit collaborations with education,
training, or employer stakeholders in the region; programs which
leverage additional community resources and provide participant
support services; training that result in job placement; and
education that links participants with occupational skills training
and/or employer-related credentials, credits, diplomas or
certificates ... 10,000,000 ...................... (re. $10,000,000)

For services related to the green jobs corps program to be awarded to
social services districts on a competitive basis for comprehensive
employment services beyond the level currently funded by social
services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant, with priority given to public assistance recipients. Such funds are to be made available to establish a green jobs corps program to provide subsidized employment that links low or no income individuals, particularly those facing greater barriers to employment, to incremental job skills training, basic education, GED preparation, job placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conservation industries, including but not limited to weatherization, building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs corps program shall provide job readiness and hard skills training to prepare participants for subsidized employment placement consisting of up to 35 hours per week of paid employment. Such program shall consist of job readiness training as intensive preparation for subsidized employment and advanced training. Such training shall include but not be limited to soft skills training, such as attitudinal training, career development, and introduction to basic computer literacy skills; hard skills training, including but not limited to basic construction (electrical, plumbing and carpentry), environmental remediation, weatherization, building retrofits, renewable energy, and natural resource preservation. Districts will provide program participants with available supportive services to support program participation and completion, which may include but not be limited to child care, transportation, and other necessary services. In conjunction with the subsidized employment, funds may be used to provide adult basic education and GED preparation for program participants. Preference shall be given to districts with opportunities for jobs in the sectors specified above and for counties with unemployment rates that exceed the statewide average. Up to twenty-five percent of program participants may be eighteen to twenty-four year olds including individuals not in receipt of public assistance, with remaining participants to include public assistance recipients targeting those formerly incarcerated individuals, including non-custodial parents who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work ... 5,000,000 ........ (re. $5,000,000)

For services related to the health care jobs program for social services districts providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant. Such funds are to be made available to social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance in households with dependent children, to establish temporary subsidized employment opportunities for TANF eligible adults for up to one year in the health sector including community health outreach positions and other sub-occupations within the sector. Low-income employees supported by this program shall help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With
funds appropriated herein and allocated to social service districts, the office of temporary and disability assistance shall establish the health care jobs program and provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry. Each social services district shall submit a plan for its health care jobs program and will be encouraged to contract with organizations that target impoverished, limited-English proficiency communities; have demonstrated expertise in community-based health education and broader program outreach; have existing relationships with facilitated enrollment sites and community-based education and training; have demonstrated experience with peer-based community education and outreach programs; and existing collaboration or partnerships with health care providers. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work.

5,000,000 ................................. (re. $4,809,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to temporary assistance for needy families eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education on receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care ...

5,000,000 ................................. (re. $5,000,000)

For services related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ...

5,000,000 ................................. (re. $5,000,000)

For services related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance ...

5,000,000 ................................. (re. $5,000,000)
For services of programs, in social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 2,000,000 .......... (re. $1,796,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district ..........

2,764,000 ......................................... (re. $2,764,000)

For services in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ... 1,500,000 .......... (re. $1,500,000)

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining
moneys shall be awarded to organizations providing such services to
refugees settling in other geographic locations ....................
1,425,000 ......................................................... (re. $1,425,000)

For the continuation and expansion of a demonstration project to
assist individuals and families, who are eligible for benefits under
the state plan for the federal temporary assistance for needy
families block grant, whose incomes do not exceed 200 percent of the
federal poverty level and, unless in receipt of public assistance,
whose participation in such projects would not constitute
"assistance" under federal TANF regulations, in moving out of
poverty through the pursuit of higher education. Projects shall
include intensive, long-term case management and statistically-based
outcome assessments. The amount appropriated herein shall be made
available for one project at an education and work consortium having
developed programs that moved significant numbers of people from
welfare to permanent employment, in receipt of financial commitments
from a not-for-profit foundation, and having an established working
relationship with regional social services agencies, the local
business community and other public and/or private institutions of
higher education. Such program shall provide services to recipients
of family assistance, safety net assistance and other eligible
individuals. The consortium shall consist of three institutions of
higher education with one of the institutions being a CUNY
institution, one a New York city based institution, and one based in
Westchester county ... 500,000 ......................... (re. $344,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is
hereby amended and reappropriated to read:
For services and expenses under the temporary assistance for needy
families block grant, including but not limited to the family
assistance program, emergency assistance to families program, and
safety net program.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to,
additional federal funds resulting from any changes in federal cost
allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.

Amounts appropriated herein shall, subject to the approval of the
director of the budget, be used to reimburse social services
districts for 100 percent of the expenditures for foster care made
on and after October 1, 2008 provided to children eligible for
emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance for needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

For services, related to transitional jobs programs administered by social services districts with employment opportunities established in public or private organizations including community based agencies. Eligible social services districts must establish a plan to provide coordinated, comprehensive employment services beyond the level currently funded by the social services district to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant. Such funds are to be made available to establish a transitional jobs program to provide a subsidized employment placement for up to twelve months at an hourly rate of at least eight dollars per hour for up to 28 hours per week of paid employment and at least seven hours per week of paid education and training activities linked directly to local employment opportunities in sectors with substantial opportunities for continued unsubsidized employment, including but not limited to child care, health care, social and human services, clerical administrative assistance, transportation and construction/outdoor maintenance, to enable temporary assistance for needy families
eligible participants, including disconnected young adults, ages eighteen to twenty-four, to prepare people with job skills and education to advance into unsubsidized work at the end of the transitional employment period. With funds appropriated herein, the office of temporary and disability assistance shall establish the transitional jobs program and provide technical support, as needed, to enable social services districts to develop transitional jobs programs that provide education, training, and job placement for low or no income individuals. Preference shall be given to persons in receipt of public assistance, and up to thirty percent of program participants may be eighteen to twenty-four year olds, with the remaining funds targeted to eligible recipients of public assistance, including formerly incarcerated individuals, and non-custodial parents who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to social services district child support units. The office of temporary and disability assistance shall establish allocations to social services districts with priority to areas of the state with unemployment rates that exceed the statewide average. Each participating district must submit a plan for its transitional jobs program that outlines the employment opportunities and education and training that will be provided to prepare individuals for unsubsidized employment. Districts will be encouraged to leverage services available through community-based education and training providers and target training to the needs of employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, adult basic education, English as a second language programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs, programs that provide employment services, including but not limited to programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. In those instances where program participants do not have high school diploma or equivalent, preference shall be given to providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credential, credits or certificates to support future employment opportunities is preferred. Projects are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, financial development services, referrals for public benefits, and case management, as part of the individual training plan. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work ... [5,000,000] 25,000,000 ....... (re. $21,345,000) By chapter 53, section 1, of the laws of 2008:
For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2007 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95%.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - RE APPROPRIATIONS 2010-11

percent of estimated expenditures otherwise eligible for federal
financial participation unless otherwise waived by the commissioner
... 1,149,079,000 .......................... (re. $64,908,000)

For expenses associated with the operation of the statewide electronic
benefit transfer (EBT) system; the common benefit identification
card (CBIC); and the automated finger imaging system (AFIS) .......
4,000,000 ........................................ (re. $2,673,000)
Funds appropriated according to the following shall be available for
payment of aid heretofore accrued or hereafter to accrue to munici-
palities. Notwithstanding any inconsistent provision of law, such
funds may be increased or decreased by interchange with any other
appropriation within the office of temporary and disability assist-
ance federal fund - local assistance account with the approval of
the director of the budget. Such funds shall be provided without
state or local participation, provided that the director of the
budget does not determine that such use of funds can be expected to
have the effect of increasing qualified state expenditures under
paragraph 7 of subdivision (a) of section 409 of the federal social
security act above the minimum applicable federal maintenance of
effort requirement:

For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology that shall be based on allocations and
awards for the prior state fiscal year, including any supplemental
claims for such costs settled during that period, and other factors,
for expenditures eligible under the state plan for the temporary
assistance for needy families block grant, including but not limited
to, expenditures for child welfare services, child care, employment
services and supportive services, provided however, that local
spending of these funds, in combination with state spending for the
same purposes will not exceed applicable federal limits on the
spending of temporary assistance for needy families funds for admin-
istrative purposes. Such amounts allocated to local social services
districts shall hereinafter be referred to as the flexible fund for
family services.

Notwithstanding any inconsistent provision of law to the contrary,
such amounts shall constitute the full amount of federal temporary
assistance for needy families funds to be paid on account of activ-
ities funded in whole or in part hereunder. Such allocation shall be
available for reimbursement through March 31, 2011; provided, howev-
er, that reimbursement for child welfare services other than foster
care services shall be available for eligible expenditures incurred
on or after October 1, 2007 and before October 1, 2008 that are
otherwise reimbursable by the state on or after April 1, 2008 and
that are claimed by March 31, 2009. District allocations from the
flexible fund for family services may be spent only pursuant to
plans of expenditure, developed by each social services district and
the local governing body and approved by the department of family
assistance and the director of the budget, which summarize how the
local district will comply with federal work participation rates,
set forth the gross amount of funds and the amount of temporary
assistance for needy families funds that will be expended in
connection with activities funded in whole or in part hereunder and
how the district will conduct activities required under applicable
federal and state law and regulations, including but not limited to
screening, testing, and assessment for alcohol and substance abuse
pursuant to section 132 of the social services law. Of the amounts
so appropriated for allocation to local social services districts,
notwithstanding any inconsistent provision of law to the contrary,
subject to the approval of the director of the budget, a portion of
the amount so appropriated may be used for administrative costs and may be chargeable to grants, including personal service costs of the office of court administration or other state agencies. Such reimbursement may be available through transfer or suballocation. Amounts so appropriated for allocation to local social services districts, may be used, notwithstanding section 153 of the social services law, without state or local financial participation, for services to public assistance recipients who are either eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Specific services may include, but are not necessarily limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services for eligible youth who have been released from residential facilities, and eligible administration costs, including contracts through the office of temporary and disability assistance with outside auditors to ensure compliance with federal requirements. Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for use by such office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including but not limited to issuing requests for proposals; entering into, processing and/or amending contracts with existing providers for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship or had a contractual relationship during state fiscal year 2004-05 or thereafter, and providing vendor payments. Of the amounts so appropriated for allocation to local social services districts, funds may be used, without state or local participation, for the costs of child welfare services, other than juvenile justice services and foster care services except as specifically provided herein, provided to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2007, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner
the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Of the amounts so appropriated for allocation to local social services districts, funds may be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2007 through September 30, 2008. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, diversion of youth at risk of placement in detention programs, reduction of length of placement of youth receiving detention services, and/or the provision of preventive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with section 601 (a)(3) of title 42 of the United States code. Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services special revenue funds - federal/aid to localities federal block grant fund - 265 for the title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulation. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund - 265 local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Any claims
made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the department of family assistance by June 30, 2008 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under federal law and regulation after the office of temporary and disability assistance transfers all of the funds certified by the districts by June 30, 2008 to be so transferred, the department of family assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this appropriation, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained in this appropriation ....................

654,000,000 .......................................... (re. $81,394,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2008 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Notwithstanding any other inconsistent law to the contrary, the commissioner of any department of social services may assign all or a portion of moneys appropriated herein on behalf of such department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation.

Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the 2008 summer youth program ....................... 35,000,000 .......................................... (re. $302,000)

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information
about any community-based services that may help to address the
family's needs and help to bring the family into compliance, in no
instance shall such services include activities conducted by local
social services districts for fraud detection purposes. Such
services may be provided through mailed notices, office appoint-
ments, home visits, or telephone contact, provided, however, that
local districts shall use alternative means for contacting families,
such as telephone contact or home visits, if the family is not
responsive to letters requiring them to attend an office appoint-
ment. In the event that all sanctioned cases have been adequately
addressed, similar intensive case services may be provided to other
families who are in receipt of public assistance and who, although
not in sanction status, are not meeting the requirements of section
335-b of the social services law. Local districts that seek to
obtain a portion of the available funds must submit a plan to the
office of temporary and disability assistance by July 31, 2008, that
includes a description of how intensive case services will be
provided to families in sanction status, including other families
not in sanction status and not meeting countable federal work activ-
ity requirements. The office of temporary and disability assistance
shall complete the approval process for such plans and determine and
release each approved district's allocation by September 1, 2008.
Allocation of such funds shall be based solely upon the number of
temporary assistance cases that are not in compliance with required
participation in countable federal work activities in each local
social services district with an approved plan as a percentage of
such cases statewide in districts with approved plans ............
3,000,000 .................................................. (re. $3,000,000)

For services and expenses related to providing additional funding for
subsidies and quality activities at the state university of New
York, provided that of such amount, $880,000 shall be available to
community colleges and $1,080,000 shall be available to state oper-
ated campuses. Funds appropriated herein may be transferred to the
office of children and family services for such services ...........
1,960,000 .................................................. (re. $493,000)

For services and expenses related to providing additional funding for
subsidies and quality activities at the city university of New York,
provided that of such amount, $560,000 shall be available to commu-
nity colleges and $880,000 shall be available to senior colleges.
Funds appropriated herein may be transferred to the office of chil-
dren and family services for such services ...................
1,440,000 .................................................. (re. $1,440,000)

For services and expenses related to the provision of non-residential
domestic violence services to eligible individuals and families
whose incomes do not exceed 200 percent of the federal poverty
level. Such funds may be suballocated or otherwise made available to
the office of children and family services. Local social services
districts are encouraged to collaborate with non-profit providers in
the provision of such services ... 3,000,000 ........ (re. $300,000)

For the services of programs providing literacy training and English-
as-a-second-language instruction to individuals and families who,
upon determination of eligibility for such services, are in receipt
of public assistance and are eligible for services under the tempo-
rary assistance for needy families block grant who lack a literacy
level equivalent to the ninth month of the eighth grade or have
English language proficiency equal to a score of 34 or less on the
NYS PLACE test or an equivalent score on a comparable test. Prov-
iders may include community colleges or, in counties outside of New
York city, may also include BOCES or local school districts which
have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ...... $500,000 ................................. (re. $500,000)

For the services of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ... $500,000 ............... (re. $500,000)

For the services of programs which offer English-as-a-second-language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English-as-a-second-language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues ................................. $1,000,000 ................................. (re. $1,000,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that the BRIDGE program may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level ... $8,503,000 ................................. (re. $4,615,000)

For services related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regu-
lations governing the temporary assistance for needy families block grant. Such amount shall be available for distribution to social services districts and may be made available and/or suballocated to the department of transportation for services and expenses of the above services ... 2,200,000 ...................... (re. $1,080,000)

For services of wheels for work programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ........ 4,000,000 ......................................... (re. $1,603,000)

For services in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ... 1,500,000 ................................ (re. $1,500,000)

For the services of a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less than $2,500,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 4,000,000 ............................. (re. $2,578,000)

For services related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that,
of the $5,000,000 up to $1,000,000 shall be available to continue
existing services or to expand services provided to eligible young
adults ... 5,000,000 ......................... (re. $2,670,000)

For services related to the homelessness intervention program for
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level.
These funds shall be available to not-for-profit organizations
designed to provide services to prevent homelessness or to secure
permanent housing, including but not limited to landlord/tenant
conflict resolution, legal services, outreach and referral for other
eligible services and benefits to stabilize households, and relo-
cation assistance ... 4,000,000 ..................... (re. $2,835,000)

For services of programs, in social services districts with a popu-
lation in excess of two million, that meet the emergency needs of
homeless individuals and families and those at risk of becoming
homeless who are eligible for benefits under the state plan for the
temporary assistance for needy families block grant and whose
incomes do not exceed 200 percent of the federal poverty level,
provided that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable
federal regulations. Such programs shall have demonstrated experi-
ence in providing services to meet the emergency needs of homeless
individuals and families and those at risk of becoming homeless,
including crisis intervention services, eviction prevention
services, mobile emergency feeding services, and summer youth
services ... 1,000,000 ............................. (re. $52,000)

For transfer to the credit of the office of children and family
services federal health and human services fund - 265 state oper-
atons or federal health and human services fund - 265 local assist-
ance, federal day care account for additional reimbursement to
social services districts for child care assistance provided pursuant
to title 5-C of article 6 of the social services law. The funds
shall be apportioned among the social services districts by the
office according to an allocation plan developed by the office and
submitted to the director of the budget for approval within 60 days
of enactment of the budget. The funds allocated to a district under
this appropriation in addition to any state block grant funds allo-
cated to the district for child care services and any funds the
district requests the office of temporary and disability assistance
to transfer from the district's flexible fund for family services
allocation to the federal day care account shall constitute the
district's entire block grant allocation for a particular federal
fiscal year, which shall be available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a partic-
ular federal fiscal year, other than claims made under title XX of
the federal social security act, shall be counted against the social
services district's block grant allocation for that federal fiscal
year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provision in federal law and
regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... 356,300,000 ........................................... (re. $390,000) For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment. For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, $1,750,000 shall be made available for this Capital Region-Oneida project. Provided however that, up to $175,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly
committee on children and families, the assembly committee on social
services, an evaluation of the pilot with recommendations. Such
evaluation shall include available information regarding the pilot
programs or participants in the pilot programs, including but not
limited to: the number of income-eligible children of working
parents with income greater than two hundred percent but at or less
than two hundred seventy-five percent of the federal poverty level,
the ages of the children served by the project, the number of fami-
lies served by the project who are in receipt of family assistance,
the factors that parents considered when searching for child care,
the factors that barred the families' access to child care assist-
ance prior to their enrollment in the facilitated enrollment
program, the number of families who receive a child care subsidy
pursuant to this program who choose to use such subsidy for regu-
lated child care, and the number of families who receive a child
care subsidy pursuant to this program who choose to use such subsidy
to receive child care services provided by a legally exempt provid-
er. Such report shall be submitted by the applicable project admin-
istrator, on or before November 1, 2008, provided that if such
report is not received by November 30, 2008, reimbursement for
administrative costs shall be either reduced or withheld, and fail-
ure of an administrator to submit a timely report may jeopardize
such administrator's program from receiving funding in future years.
The administrative cost, including the cost of the development of
the evaluation of the pilot programs, shall not exceed ten percent
of the funds available for this purpose. The remaining portion of
the funds shall be allocated by the office of children and family
services to the local social services districts where the recipient
families reside as determined by the project administrator based on
projected needs and cost of providing child care subsidy payments to
working families enrolled in the child care subsidy program through
this pilot initiative in the Capital Region-Oneida provided however
a local social services district shall not reimburse subsidy
payments in excess of the amount the subsidy funding appropriated
herein can support.
Child care subsidies paid on behalf of eligible families shall be
reimbursed at the actual cost of care up to the applicable market
rate for the district in which the child care is provided, for
subsidy payments made from April 1, 2008 through March 31, 2009 in
accordance with the fee schedule of the social services district
making the subsidy payments. The administrator for this pilot
project is required to submit bi-monthly reports on the fifteenth
day of every other month beginning on May 15, 2008 and bi-monthly
thereafter that provide current enrollment and information includ-
ing, but not limited to, the amount of the approved subsidy level,
the level of co-payment by the social services district required for
the participants in the program, the program's adopted budget
reflecting all expenses including salaries and other information as
needed, to the office of children and family services, the senate
chair of the committee on social services, children and families,
the senate committee on labor, the chairs of the assembly committee
on children and families and the assembly committee on social
services, and the social services districts. Provided however that
if such bi-monthly reports are not received from this Capital
Region-Oneida administrator, reimbursement for administrative costs
shall be either reduced or withheld and failure of an administrator
to submit a timely report may jeopardize such administrator's
program from receiving funding in future years. The office of chil-
dren and family services shall provide technical assistance to the
pilot program to assist in timely coordination with the monthly
claiming process. Notwithstanding any other provision of law, this
pilot program maintained herein may be terminated if the administra-

tor for such program mismanages such program, by engaging in actions

including but not limited to, improper use of funds, providing for

child care subsidies in excess of the amount the subsidy funding

appropriated herein can support, and failing to submit claims for

reimbursement in a timely fashion ........................................

1,750,000 ................................................... (re. $1,579,000)

For the services of Centro of Oneida for the implementation of

programs, or the provision of additional transportation services to

such eligible individuals and families, for the purpose of transpor-
tation to and from employment or other allowable work activities ...

125,000 ................................................... (re. $125,000)

For services related to the continuation of displaced homemaker

services. Such funds may be available to provide displaced homemaker

services to eligible individuals and families whose incomes do not

exceed 200 percent of the federal poverty level, provided that such

services to eligible persons not in receipt of public assistance

shall not constitute "assistance" under applicable federal regu-
lations, and may be used for state agency contractors, or aid to

social services districts, provided, further, that no more than ten

percent of the funds made available herein may be used for program

administration at each individual displaced homemaker center. Each

program administrator shall prepare and submit an annual report by

December 1, 2008, to the office of temporary and disability assist-
ance, the chair of the senate committee on social services, children

and families and the assembly chair of the committee on social

services, on the summary of activities, including but not limited to

the number of eligible recipients, and the outcome for each recipi-

tent together with a summary of revenues and expenses including all

salaries ... 2,129,000 ........................................ (re. $207,000)

For services related to the development of technology assisted learn-
ing programs at the educational opportunity centers. Such funds may

be transferred, suballocated or otherwise made available in accord-
ance with a memorandum of understanding between the office of tempo-

rary and disability assistance and the state university of New York.

Provided, however, that funds appropriated herein shall be used to

provide basic educational skills, job readiness training, and occu-
pational training to program participants who are eligible individu-

als and families under the state plan for the federal temporary

assistance for needy families block grant whose incomes do not

exceed 200 percent of the federal poverty level. Of the funds appro-

priated herein, up to $500,000 shall be available without state or

local financial participation for the development of technology

assisted learning programs provided by community based organizations

which serve eligible individuals living with HIV/AIDS ............

7,000,000 ................................................... (re. $7,000,000)

For services of the John "Jack" Kennedy Program for the Building and

Construction Trades Council of Nassau and Suffolk Counties to

continue the welfare to work program for individuals and families

eligible services under the state plan for temporary assistance for

needy families block grant whose incomes do not exceed 200 percent

of the federal poverty level, providing apprenticeship recruitment

and transition ... 750,000 .......................................... (re. $750,000)

For services of the NYS AFL-CIO Workforce Development Institute to

provide education and training programs in collaboration with New

York state community colleges ... 400,000 ............... (re. $400,000)

For services, notwithstanding any inconsistent provision of law, and

without state or local financial participation, of the career path-

ways program for not for profit, community based agencies providing

coordinated, comprehensive employment services beyond the level

currently funded by social services districts to eligible individ-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

...uals and families under the state plan for the federal temporary
assistance to needy families block grant, whose incomes do not
exceed two hundred percent of the federal poverty level and, unless
in receipt of public assistance, whose participation in such a
program would not constitute "assistance" under federal temporary
assistance for needy families block grant regulations. Such funds
are to be made available to establish a career pathways program to
link education and occupational training to subsequent employment
through a continuum of educational programs and integrated support
services to enable temporary assistance for needy families eligible
participants, including disconnected young adults, ages sixteen to
twenty-four, to advance over time both to higher levels of education
and to higher wage jobs in targeted occupational sectors. With funds
appropriated herein, the office of temporary and disability assist-
ance in consultation with the department of labor shall establish
the career pathways program and provide technical support, as need-
ed, to provide education, training, and job placement for low-income
individuals, age sixteen and older. Preference shall be given to
eighteen to twenty-four year olds who are unemployed or underem-
ployed, in areas of the state with demonstrated labor market needs
and unemployment rates that are greater than the appropriate or
comparative rate of employment for the region, and to persons in
receipt of family assistance and/or safety net assistance. Of the
amounts appropriated herein up to $75,000 may be transferred to the
office of temporary and disability assistance state operation appro-
priation for personal and non-personal service costs incurred by the
agency in administering such program. Of the amounts appropriated,
at least sixty percent shall be available for services to eighteen
to twenty-four year olds, with remaining funds available to recipi-
ents of family assistance and/or safety net assistance, without age
restrictions, and sixteen to seventeen year old self-supporting
individuals who are heads of household. The office of temporary and
disability assistance in consultation with the department of labor
shall develop a request for proposals and shall receive, review, and
assess applications. In selecting proposals, the office of temporary
and disability assistance and the department of labor shall give
preference to programs that demonstrate community-based collab-
orations with education and training providers and employers in the
region. Such education and training providers may include, but not
be limited to general equivalency diplomas programs, community
colleges, junior colleges, business and trade schools, vocational
institutions, and institutions with baccalaureate degree-granting
programs; programs that provide for a career path or career paths,
as supported by identified local employment needs; programs that
provide employment services, including but not limited to, post-sec-
ondary training designed to meet the needs of employers in the local
labor market, or catchment area; programs that include education and
training components, such as remedial education, individual training
plans, pre-employment training, workplace basic skills, and literacy
skills training. Such education and training must include insti-
tutions, industry associations, or other credentialing bodies for
the purpose of providing participants with certificates, diplomas,
or degrees; projects that provide comprehensive student support
services, including but not limited to tutoring, mentoring, child
care, after school program access, transportation, and case manage-
ment, as part of the individual training plan. Preference shall be
given to proposals that include not-for-profit collaborations with
education, training, or employer stakeholders in the region;
programs which leverage additional community resources and provide
participant support services; training that result in job placement;
and education that links participants with occupational skills
training and/or employer-related credentials, credits, diplomas or

certificates ... 2,500,000 ........................ (re. $2,151,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the funds appropri-
ated herein, shall be available for transfer to the federal health
and human services fund - 265, federal day care account to continue
operation of and support existing enrollment in the child care
facilitated enrollment pilot programs which expand access to child
care subsidies for working families living or employed in the Liber-
ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
county of Monroe, with income up to 275 percent of the federal
poverty level. Of the amount appropriated herein, $1,500,000 shall
be made available for Monroe county, and $7,605,757 shall be made
available for all other projects. Up to $150,000 shall be made
available to the current designated administrator in the county of
Monroe or to a successor administrator designated by the current
administrator to administer such county's program and to implement a
plan approved by the office of children and family services; and up
to $760,576 shall be made available to the Consortium for Worker
Education, Inc., or other designated successor, to administer and to
implement a plan approved by the office of children and family
services for the programs in the Liberty Zone, and the boroughs of
Brooklyn, Queens and Bronx. Each pilot program administrator shall
prepare and submit to the office of children and family services,
the chair of the senate committee on children and families and
social services, the chair of the assembly committee on children and
families, the chair of the assembly committee on social services,
the chair of the senate committee on labor, and the chair of the
assembly committee on labor, an evaluation of the pilot with recom-
mandations for continuation or dissolution of the program supported
by appropriate documentation. Such evaluation shall include avail-
able, information regarding the pilot programs or participants in
the pilot programs, absent identifying information, including but
not limited to: the number of income-eligible children of working
parents with income greater than 200 percent but at or less than 275
percent of the federal poverty level; the ages of the children
served by the project, the number of families served by the project
who are in receipt of family assistance, the factors that parents
considered when searching for child care, the factors that barred
the families' access to child care assistance prior to their enroll-
ment in the pilot program, the number of families who receive a
child care subsidy pursuant to this program who choose to use such
subsidy for regulated child care, and the number of families who
receive a child care subsidy pursuant to this program who choose to
use such subsidy to receive child care services provided by a legal-
ly exempt provider. Such report shall be submitted by the applicable
project administrator, on or before October 1, 2008, provided that
if such report is not received by October 1, 2008, reimbursement for
administrative costs shall be either reduced or withheld, and fail-
ure of an administrator to submit a timely report may jeopardize
such program's funding in future years. Expenses related to the
development of the evaluation of the pilot programs shall be paid
from the pilot program's administrative set-aside or non-state
funds. The remaining portion of the project's funds shall be allo-
cated by the office of children and family services to the local
social services districts where the recipient families reside as
determined by the project administrator based on projected needs and
cost of providing child care subsidy payments to working families
enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city of New York shall not exceed one thousand by March 31, 2009. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots, which shall be accomplished through an attrition rate of at least four percent per month effective April 1, 2008 and continuing through March 31, 2009. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 for the New York city pilot and for subsidy payments made from January 1, 2009 through December 31, 2009 for the Monroe County pilot in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the City of New York, the administration for children's services, and the Legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion.................................

9,105,757 ........................................... (re. $3,949,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and appropriated to read:

For the continuation of the pilot program known as the Senate facilitated enrollment program in that portion of Queens county (known as the Senate Queens County Childcare District) which shall expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS APL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to
working families enrolled through the pilot initiative. Child care
subsidies paid on behalf of eligible families shall be reimbursed at
the actual cost of care up to the applicable market rate for the
district in which child care is provided and in accordance with the
fee schedule of the social services district making the subsidy
payment.
For transfer consistent with transfer authority contained in a chapter
of the laws of 2008 enacting the executive budget to credit the
office of children and family services federal health and human
services fund-265 local assistance, federal day care account for the
child care facilitated enrollment pilot programs. Notwithstanding
any inconsistent provision of law, the funds appropriated herein
shall be available for expenses associated with the continued opera-
tion of the child care facilitated enrollment pilot programs which
expand access to child care subsidies for working families residing
or employed in the senate designated portion of Queens with income
up to two hundred seventy-five percent of the federal poverty level.
Of the amount appropriated herein, $1,000,000 shall be made available
for the senate designated portion of Queens. Provided however that
up to $100,000 shall be made available to the Consortium for Worker
Education, Inc., or other designated administrator, to administer
such county's program in accordance with a plan approved by the
office of children and family services for the pilot programs in the
senate designated portion of Queens in consultation with the advi-
sory council.
The administrator shall prepare and submit to the office of children
and family services, the chair of the senate committee on social
services, children and families, the chair of the senate labor
committee, the assembly committee on children and families, and the
assembly committee on social services, an evaluation of this pilot
program with recommendations.
Such evaluation shall include available information regarding the
pilot programs or participants in the pilot programs, including but
not limited to: the number of income-eligible children of working
parents with income greater than two hundred percent but at or less
than two hundred seventy-five percent of the federal poverty level,
the ages of the children served by the project, the number of fami-
lies served by the project who are in receipt of family assistance,
the factors that parents considered when searching for child care,
the factors that barred the families' access to child care assist-
ance prior to their enrollment in the facilitated enrollment
program, the number of families who receive a child care subsidy
pursuant to this program who choose to use such subsidy for regu-
lated child care, and the number of families who receive a child
care subsidy pursuant to this program who choose to use such subsidy
to receive child care services provided by a legally exempt provid-
er.
Such report shall be submitted by the applicable project administra-
tor, on or before November 1, 2008, provided that if such report is
not received by November 30, 2008, reimbursement for administrative
costs shall be either reduced or withheld, and failure of an admin-
istrator to submit a timely report may jeopardize such administra-
tor's program from receiving funding in future years.
The administrative cost, including the cost of the development of the
evaluation of the pilot programs, shall not exceed ten percent of
the funds available for this purpose. The remaining portion of the
funds shall be allocated by the office of children and family
services to the local social services districts where the recipient
families reside as determined by the project administrator based on
projected needs and cost of providing child care subsidy payments to
working families enrolled in the child care subsidy program through
the pilot initiative, provided however a local social services
district located in a city with a population of one million or more,
shall not reimburse subsidy payments in excess of the amount the
subsidy funding appropriated herein can support.
Child care subsidies paid on behalf of eligible families shall be
reimbursed at the actual cost of care up to the applicable market
rate for the district in which the child care is provided, for
subsidy payments made from [August 1,] April 1, 2008 through [July
31,] March 31, 2009 in accordance with the fee schedule of the
social services district making the subsidy payments. The
administrator for this pilot project is required to submit monthly
reports that provide current enrollment and information including,
but not limited to, the amount of the approved subsidy level, the
level of co-payment by the social services district required for the
participants in the program, the program's adopted budget reflecting
all expenses including salaries and other information as needed, to
the office of children and family services, the senate chairs of the
committee on social services, children and families, the senate
committee on labor, the assembly chairs of the committee on children
and families, the assembly committee on social services, the local
social services district and for projects located in a city having a
population of one million or more to the administration for
children's services. Provided however that if such monthly reports
are not received from an administrator, reimbursement for
administrative cost shall be either reduced or withheld and failure
of an administrator to submit a timely report may jeopardize such
administrator's program from receiving funding in future years. The
office of children and family services shall provide technical
assistance to the pilot program to assist in timely coordination
with the monthly claiming process.
Notwithstanding any other provision of law, the pilot program main-
tained herein may be terminated if the administrator for such
program mismanages such program, by engaging in actions including
but not limited to, improper use of funds, providing for child care
subsidies in excess of the amount the subsidy funding appropriated
herein can support, and failing to submit claims for reimbursement
in a timely fashion ... 1,000,000 ................... (re. $900,000)
The appropriation made by chapter 53, section 1, of the laws of 2008, to
the specialized services program is hereby transferred and
reappropriated to the employment and economic support program:
For enhanced services to refugees, asylees and other immigrant popu-
lations eligible for refugee services to assist such individuals and
families to attain economic self-sufficiency and reduce or eliminate
reliance on public assistance benefits as a primary means of
support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and fami-
ly members to establish and maintain a permanent residence in New
York state. Services funded through this appropriation shall be made
available only to individuals and families eligible for benefits
under the state plan for the temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level and, unless such eligible individual or family is also
in receipt of family assistance benefits, shall not constitute
"assistance" as defined in federal regulations. Funds appropriated
herein shall, to the extent permitted by federal law and regu-
lations, be awarded at the discretion of the commissioner of the
office of temporary and disability assistance to voluntary refugee
resettlement agencies and/or local representatives of such agencies
currently under contract with the office of temporary and disability
assistance to provide services to refugee populations and individual
awards shall be made proportionately based on the number of refugees
each organization resettled in the previous five year period based
on the most recent five year data published by the federal depart-
ment of health and human services office of refugee resettlement or
its contractor. Of the amounts appropriated herein, up to $1,187,500
shall be made available to organizations providing services to refu-
gees settling in New York city and all remaining moneys shall be
awarded to organizations providing such services to refugees settl-
ing in other geographic locations ... 1,425,000 ...... (re. $67,000)
The appropriation made by chapter 53, section 1, of the laws of 2007, to
the temporary and disability assistance program is hereby
transferred and reappropriated to the employment and economic
support program:
For services and expenses under the temporary assistance for needy
families block grant, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program, and other eligible public assistance expenses.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to, addi-
tional federal funds resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.
Amounts appropriated herein shall, subject to the approval of the
director of the budget, be used to reimburse social services
districts for 100 percent of the expenditures for foster care made
on and after October 1, 2006 provided to children eligible for emer-
gency assistance for families, other than juvenile justice services
and other than tuition costs for foster care children who are eligi-
ble for emergency assistance for families and are in the custody of
the commissioner of any local social services district with a popu-
lation in excess of 2,000,000 persons and, subject to the approval
of the director of the budget, the commissioner of children and
family services, in consultation with the commissioner of labor and
the commissioner of temporary and disability assistance, may exclude
foster care and foster care administration costs incurred on behalf
of children in foster care placements who are at least 19 years of
age.
Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner... 1,103,182,000 ......................... (re. $351,425,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2007 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of social services districts, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for the continuation of state-wide summer youth contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the 2007 summer youth program...... 35,000,000 .......................................... (re. $400,000)
For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to noncompliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2007, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2007. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans ............. 14,000,000 ........................................... (re. $1,204,000)

For services and expenses of programs providing literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ... 1,000,000 ................................................... (re. $917,000)

For services and expenses of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ......................... 1,000,000 ................................................ (re. $1,000,000)
For services and expenses of programs which offer English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English as a second language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues ..................................

2,000,000 ......................................... (re. $1,308,000)

For services and expenses of wheels for work programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ... 4,000,000 ......................... (re. $209,000)

For services and expenses related to the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant ... 2,000,000 ......................... (re. $149,000)

For services and expenses related to the Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ... 100,000 ......................... (re. $28,000)

For services and expenses, in accordance with a memorandum of understanding between the state education department, office of vocational and education department services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ................

1,500,000 ......................................... (re. $1,500,000)

For services and expenses of a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section
336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less than $2,500,000 shall be for programs in social services districts with a population in excess of 2,000,000. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ...

4,000,000 ...................... (re. $1,837,000)

For services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ...

5,000,000 ........................... (re. $576,000)

For services and expenses related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance .............................. 4,000,000 .............................. (re. $2,227,000)

For services and expenses of the NYS AFL-CIO Workforce Development Institute to provide education and training programs in collaboration with New York state community colleges .................... 400,000 .............................. (re. $400,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations

1,425,000 ........................................... (re. $102,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program, as amended by chapter 53, section 1, of the laws of 2008 is hereby transferred and reappropriated to the employment and economic support program:

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services ... 654,000,000 ........ (re. $16,938,000)

For services and expenses related to the advantage afterschool program. Such funds may be suballocated or otherwise made available to the office of children and family services. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $475,000 may be transferred to state operations appropriations and suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 28,200,000 ......................... (re. $5,169,000)

For services and expenses related to the home visiting program. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are to be available pursuant to a plan prepared by the office of children and family
services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size involved .........................
21,600,000 ........................................ (re. $1,942,000)

For services and expenses related to the adolescent pregnancy prevention services program. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are available pursuant to a plan prepared by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 7,320,000 ................... (re. $254,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in Monroe County with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to The Children's Institute to continue to act as the administrator to implement a plan proposed by New York Union Child Care Coalition (NYUCCC) of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments ........
1,500,000 ........................................... (re. $376,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to establish or continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in the geographic areas commonly known and referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodhaven and Ridgewood in the county of Queens with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as
the administrator to implement a plan proposed by the union child
care coalition of the New York State American Federation of Labor-
Congress of Industrial Organizations and approved by the office of
children and family services. The administrative costs of the pilot
program shall not exceed ten percent of the funds available for this
purpose. The remaining portion of the funds shall be allocated by
the office of children and family services to the local social
services districts where the recipient families reside as determined
by the project administrator based on projected need and costs of
providing child care subsidy payments to working families enrolled
in the child care subsidy program through the pilot initiative.
Child care subsidies paid on behalf of eligible families shall be
reimbursed at the actual cost of care up to the applicable market
rate for the district in which child care is provided and in accord-
ance with the fee schedule of the social services district making
the subsidy payments ... 2,000,000 .................. (re. $1,800,000)
Notwithstanding any inconsistent provision of law, the funds appropri-
ated herein, shall be available for transfer to the federal health
and human services fund - 265, federal day care account to continue
the child care facilitated enrollment pilot program which expands
access to child care subsidies for working families living or
employed in Oneida County and the Capital Region with income up to
275 percent of the federal poverty level. Such funds may be trans-
ferred, suballocated or otherwise made available to the office of
children and family services. A portion of the funds shall be
provided to the NYS AFL-CIO Workforce Development Institute to
continue as the administrator to implement a plan proposed by the
union child care coalition of the New York State American Federation
of Labor-Congress of Industrial Organizations and approved by the
office of children and family services and to support activities in
each site. The administrative costs of the pilot program shall not
exceed ten percent of the funds available for this purpose. The
remaining portion of the funds shall be allocated by the office of
children and family services to the local social services districts
where the recipient families reside as determined by the project
administrator based on projected need and costs of providing child
care subsidy payments to working families enrolled in the child care
subsidy program through the pilot initiative. Child care subsidies
paid on behalf of eligible families shall be reimbursed at the actu-
al cost of care up to the applicable market rate for the district in
which child care is provided and in accordance with the fee schedule
of the social services district making the subsidy payments ........
3,500,000 ......................................... (re. $2,133,000)
For preventive services to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, including but not limited to: intensive case manage-
ment and related services for families with children at risk of
foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
nonprofit provider collaborations with family treatment courts. Such
funds are available pursuant to a plan prepared by the office of
children and family services and approved by the director of the
budget to continue or expand existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
continue programs where the existing contractors are not satisfac-
torily performing as determined by the office of children and family
services and/or award new contracts through a competitive process.
Such funds may be suballocated or otherwise made available to the
office of children and family services. Provided that, of the funds appropriated herein, at least $2,600,000 shall be available for programs providing post adoption services. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $100,000 may be transferred or suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service ... 20,500,000 ......................... (re. $10,582,000)

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 .......... (re. $68,000)

For services and expenses which function as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of probation and correctional alternatives. Up to $320,000, without state or local participation, shall be available through transfer or suballocation to other state agencies for administrative costs including personal service and fringe benefits ... 4,000,000 .......... (re. $2,361,000)

For services and expenses of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the state university of New York for the costs of such program including transfer to state operations appropriations to cover personal and nonpersonal services incurred in the administration of such program. A portion of the funds may be transferred to the office of temporary and disability assistance state operations appropriations for personal and nonpersonal service costs incurred by the agency in administering such program. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that the BRIDGE program may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level ......................... 6,503,000 ........................................... (re. $694,000)

For services and expenses related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. A portion of such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with
the department of transportation. Such amount shall be available for

distribution to social services districts .............................

2,200,000 .................................................. (re. $452,000)

For services and expenses related to the development of technology
assisted learning programs at the educational opportunity centers.
Such funds may be transferred, suballocated or otherwise made avail-
able in accordance with a memorandum of understanding between the
office of temporary and disability assistance and the state univer-
sity of New York. Provided, however, that funds appropriated herein
shall be used to provide basic educational skills, job readiness
training, and occupational training to program participants who are
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level. Of
the funds appropriated herein, up to $500,000 shall be available
without state or local financial participation for the development
of technology assisted learning programs provided by community based
organizations which serve eligible individuals living with HIV/AIDS

... 7,000,000 ........................................... (re. $1,699,000)

For services and expenses of the Jack Kennedy Building and
Construction Trades Council of Nassau and Suffolk Counties to
continue the welfare to work program for individuals and families
eligible for services under the state plan for temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, providing apprenticeship
recruitment and transition ... 1,000,000 ............ (re. $750,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be
transferred or suballocated to state agencies for administration of
the home energy assistance program.

Nonpersonal service ... 2,500,000 .......................... (re. $2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

The appropriation made by chapter 53, section 1, of the laws of 2009 is
hereby amended and reapportioned to read:

[For] Notwithstanding section 97 of the social services laws, funds
appropriated herein shall be available for services and expenses,
including payments to public and private agencies and individuals
for the low income home energy assistance program provided pursuant
to the low income energy assistance act of 1981. Funds appropriated
herein, subject to the approval of the director of the budget, may
be transferred or suballocated to other state agencies for services
and expenses related to the low income home energy assistance
program.

Notwithstanding any inconsistent provision of the law, the amount
herein appropriated may be increased or decreased by interchange
with any other appropriation within the office of temporary and
disability assistance federal fund - local assistance account with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee. A portion of the funds
appropriated may be transferred to the state operations account of
the office of temporary and disability assistance for services and
expenses related to the administration of the low income energy
assistance program. With the approval of the director of the budget
a portion of the amount appropriated herein may be transferred or
suballocated to the state office for the aging or the division of
housing and community renewal for the administration of the low
income home energy assistance program

600,000,000 ........................................ (re. $308,868,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program ... 335,000,000 ... (re. $35,565,000)

INFORMATION TECHNOLOGY PROGRAM

By chapter 53, section 1, of the laws of 2009:
For services and expenses of operating the welfare management system.
No expenditure shall be made from this appropriation without
approval by the director of the budget of a comprehensive expendi-
ture plan.
Contractual services ... 13,420,000 ................. (re. $8,000,000)
For the non-federal share of the design and implementation of
modifications and enhancements to the welfare-to-work case
management system, the welfare management system, the child support
management system and other related systems operated by the office
of temporary and disability assistance, the office of children and
family services, the department of labor, or the department of
health necessary for the successful implementation of the personal
responsibility and work opportunity reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget.
Supplies and materials ... 20,000 ....................... (re. $20,000)
Travel ... 10,000 ........................................ (re. $10,000)
Contractual services ... 5,715,000 .................... (re. $5,715,000)
Equipment ... 1,070,000 .............................. (re. $1,070,000)

By chapter 53, section 1, of the laws of 2008:
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunity reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget.

Supplies and materials ... 20,000 ...................... (re. $20,000)
Travel ... 10,000 ...................................... (re. $10,000)
Contractual services ... 7,400,000 .................. (re. $7,400,000)
Equipment ... 1,070,000 ............................. (re. $1,070,000)

By chapter 53, section 1, of the laws of 2007, as transferred by chapter
53, section 1, of the laws of 2009:
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget.

Supplies and materials ... 20,000 ...................... (re. $20,000)
Travel ... 10,000 ...................................... (re. $10,000)
Contractual services ... 13,900,000 ................ (re. $10,900,000)
Equipment ... 1,070,000 ............................. (re. $1,070,000)

By chapter 53, section 1, of the laws of 2006, as transferred by chapter
53, section 1, of the laws of 2009:
Maintenance undistributed
For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 14,000,000 ............. (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2009:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ............ 10,000,000 ....................................... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2008:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein .......................... 10,000,000 ................................. (re. $10,000,000)
By chapter 53, section 1, of the laws of 2009:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 .......... (re. $25,000,000)

By chapter 53, section 1, of the laws of 2008:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 ................. (re. $25,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 53, section 1, of the laws of 2009:

1. For additional services and expenses for supportive service subsidies for single room occupancy housing ... 800,000........ (re. $800,000)
2. For 75 percent reimbursement of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding ............
3. 2,966,000 ................................................................ (re. $2,966,000)
4. For additional services and expenses for homeless intervention program activities ... 719,000 ......................... (re. $ 719,000)
5. For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 1,854,000 ............ (re. $1,629,000)
6. For additional services related to programs which assist non-citizens in their attainment of citizenship status .....................
7. 449,000 ......................................................... (re. $449,000)
8. For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support.
9. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor ....
10. 1,854,000 ..................................................... (re. $1,854,000)
11. For additional enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services ......
12. 449,000 ......................................................... (re. $449,000)
13. For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ......................
14. 441,000 ......................................................... (re. $385,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

15. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.

The amounts appropriated herein shall be available for reimbursement
of local district claims only to the extent that such claims are
submitted within 24 months of the last day of the state fiscal year
in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance program, net of
disallowances, refunds, reimbursements, and credits including, but
not limited to, additional federal funds resulting from any changes
in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation for supportive service
subsidies for single room occupancy housing for homeless
individuals, pursuant to title 2 of article 2-A of the social
services law. Subject to a plan approved by the director of the
budget, up to $250,000 of the funds appropriated herein, may be used
by the office of temporary and disability assistance through
contract, for technical assistance to organizations operating or
supervising the operation of a single room occupancy program;
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after November 1, 2009 shall
be reduced by 12.5 percent of the amount that was undisbursed as of
November 1, 2009 ... 16,074,000 ................. (re. $14,064,000)

For additional services and expenses for supportive service subsidies
for single room occupancy housing. Funds appropriated herein are
supported by savings resulting from the increased Federal Medical
Assistance Percentage (FMAP) provided pursuant to the American
recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and
disbursement on and after November 1, 2009 shall be reduced by 12.5
percent of the amount that was undisbursed as of November 1, 2009 ..
3,553,000 ............................................. (re. $3,108,000)
The appropriation made by chapter 54, section 1, of the laws of 2009, to
the department of health, AIDS institute program is hereby
transferred to the office of temporary and disability assistance,
specialized services program, and is amended and reappropriated to
read:

For [suballocation to the office of temporary and disability
assistance for] operational support to projects which have received
capital grant awards through the homeless housing assistance program
... 175,000 ........................................ (re. 175,000)

By chapter 53, section 1, of the laws of 2008:
For services related to the human trafficking program as established
pursuant to chapter 74 of the laws of 2007 ..........................
441,000 ............................................. (re. $355,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 3, of the laws of 2008:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement
of local district claims only to the extent that such claims are
submitted within 24 months of the last day of the state fiscal year
in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance program, net of disal-
lowances, refunds, reimbursements, and credits including, but not
limited to, additional federal funds resulting from any changes in
federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
ofice of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A
of the social services law, $20,880,000 shall be made available for
50 percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation for supportive service
subsidies for single room occupancy housing for homeless individ-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1. The amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $3,920,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2008-09, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $80,343,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2007-08 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2008-09 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

For services related to programs which assist non-citizens in their attainment of citizenship status, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2010-11

1 director of the budget, such funds shall be available to the office
2 of temporary and disability assistance net of disallowances,
3 refunds, reimbursements, and credits .........................
4 2,450,000 ........................................... (re. $360,000)
5 For enhanced services to refugees, asylees, entrants, certified
6 victims of human trafficking and their family members, precertified
7 victims of human trafficking and their family members and other
8 immigrant populations eligible for refugee services to assist such
9 individuals and families to attain economic self-sufficiency and
10 reduce or eliminate reliance on public assistance benefits as a
11 primary means of support, provided, however, that the amount of this
12 appropriation available for expenditure and disbursement on and
13 after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008. Such services
15 shall include, but not be limited to, case management, English-as-a-
16 second-language, job training and placement assistance, post-employ-
17 ment services necessary to ensure job retention, and services neces-
18 sary to assist the individual and family members to establish and
19 maintain a permanent residence in New York state. Funds appropriated
20 herein shall, at the discretion of the commissioner of the office of
21 temporary and disability assistance, be awarded to voluntary refugee
22 resettlement agencies and/or local representatives of such agencies
23 currently under contract with the office of temporary and disability
24 assistance to provide services to refugee populations and individual
25 awards shall be made proportionately based on the number of refugees
26 each organization resettled in the previous five year period based
27 on the most recent five year data published by the federal depart-
28 ment of health and human services office of refugee resettlement or
29 its contractor ... 2,450,000 ......................... (re. $79,000)

30 The appropriation made by chapter 53, section 1, of the laws of 2007, to
31 the transitional supports and policy program is hereby transferred
32 and reappropriated to the specialized services program:
33 Funds appropriated herein shall be available for aid to municipalities
34 and for payments to the federal government for expenditures made
35 pursuant to the social services law and the state plan for individ-
36 ual and family grant program under the disaster relief act of 1974.
37 The amounts appropriated herein shall be available for reimbursement
38 of local district claims only to the extent that such claims are
39 submitted within 24 months of the last day of the state fiscal year
40 in which the expenditures were incurred.
41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state commissioner or the state commissioner of health as due from
47 local social services districts each month as their share of
48 payments made pursuant to section 367-b of the social services law
49 may be set aside by the state comptroller in an interest-bearing
50 account with such interest accruing to the credit of the locality in
51 order to ensure the orderly and prompt payment of providers under
52 section 367-b of the social services law pursuant to an estimate
53 provided by the commissioner of health of each local services
54 district’s share of payments made pursuant to section 367-b of the
55 social services law.
56 Such funds are to be available for payment of aid heretofore accrued
57 or hereafter to accrue to municipalities. Subject to the approval of
58 the director of the budget, such funds shall be available to the
59 office of temporary and disability assistance program, net of disal-
lowances, refunds, reimbursements, and credits including, but not
limited to, additional federal funds resulting from any changes in
federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A
of the social services law, $19,850,000 shall be made available for
50 percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation for supportive service
subsidies for single room occupancy housing for homeless individ-
uals. Subject to a plan approved by the director of the budget, up
to $250,000 of the funds appropriated herein, may be used by the
office of temporary and disability assistance through contract, for
technical assistance to organizations operating or supervising the
operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $5,000,000 shall be used to reimburse
75 percent of the approved costs for homeless intervention program
activities pursuant to title 4 of article 2-A of the social services
law. Notwithstanding any other inconsistent provision of law, social
services districts or contractors, as a condition of receiving such
funds herein appropriated, shall provide 25 percent cash or in-kind
share. Funding provided for herein shall not supplant existing
federal, state or local funding.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, funds appropriated herein shall be
used to reimburse local district adult shelter expenditures such
that the total amount reimbursed by the state in 2007-08, as deter-
dined or adjusted by the state office of temporary and disability
assistance and approved by the director of the budget, does not
exceed $82,263,000 for New York city, or the total amount reimbursed
for comparable expenditures in the 2006-07 state fiscal year, which-
ever is less. The amount reimbursed for comparable expenditures in
2007-08 also shall not exceed the amount as determined and adjusted
by the state office of temporary and disability assistance and
approved by the director of the budget for reimbursement for compa-
rable expenditures in 1990-91 or 1991-92 state fiscal year; in
determining or adjusting local district adult shelter expenditures
for purposes of calculating reimbursement payable under this appro-
priation, the office shall have the authority to restrict transfer
of costs between categories including, but not limited to, mainte-
nance costs and administrative costs. The office, subject to the
approval of the director of the budget, shall reduce the rate of
reimbursement for local district adult shelter expenditures as
necessary to implement reimbursement limitations set forth above and
may approve reimbursement in excess of such limitation for costs
associated with a court mandated plan to improve shelter conditions
for medically frail persons and for additional costs incurred as
part of a plan to reduce overcrowding in congregate shelters,
provided, however, that the total amount of such additional state
reimbursement shall not exceed $10,000,000 .........................
120,850,000 ........................................... (re. $4,927,000)
For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits 

2,500,000 ........................................... (re. $505,000)

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, pre-certified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor 

2,500,000 ........................................... (re. $156,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program is hereby transferred and reappropriated to the specialized services program:

For services and expenses of the Utica Food Bank ............................... 150,000 .............................................. (re. $83,000)

For services and expenses of the homeless shelter health & safety conditions program ... 525,000 ....................... (re. $96,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program.

Personal service ... 1,421,000 ...................................... (re. $1,183,000)
Nonpersonal service ... 849,000 ...................................... (re. $746,000)
Fringe benefits ... 666,000 .......................................... (re. $564,000)
Indirect costs ... 64,000 ......................................... (re. $43,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account
By chapter 53, section 1, of the laws of 2009:
For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the Cuban-
Haitian and refugee target assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program ... 25,000,000 ................. (re. $21,216,000)

By chapter 53, section 1, of the laws of 2008:
For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the Cuban-
Haitian and refugee target assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program ... 25,000,000 ................. (re. $13,236,000)
The appropriation made by chapter 53, section 1, of the laws of 2007, to the transitional supports and policy program is hereby transferred and reappropriated to the specialized services program:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $3,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2007 to September 30, 2008 ..........

15,000,000 ........................................... (re. $10,288,000)
By chapter 53, section 1, of the laws of 2009:
For services related to federal homeless and other federal support
services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received ..........................
6,000,000 ......................................... (re. $5,730,000)

For additional services related to federal homeless and support services grants, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation ... 26,000,000 ........... (re. $20,936,000)

By chapter 53, section 1, of the laws of 2008:
For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received ..........................
6,000,000 ......................................... (re. $2,322,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

By chapter 53, section 1, of the laws of 2009:
For additional services related to the administration of federal homeless and support services grants, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 300,000 ......................... (re. $300,000)
Nonpersonal service ... 200,000 ....................... (re. $200,000)
Fringe benefits ... 135,000 ............................ (re. $135,000)
Indirect costs ... 15,000 .............................. (re. $15,000)

Special Revenue Fund- Other / Aid to Localities
HCRA Resources Fund - 061

The appropriation made by chapter 54, section 1, of the laws of 2009, to the department of health, AIDS institute program is hereby transferred to the office of temporary and disability assistance, specialized services program, and is amended and reappropriated to read:
For [suballocation to the office of temporary and disability assistance for] operational support to projects which have received capital grant awards through the homeless housing assistance program ... 917,000 ........................................ (re. 917,000)

Total reappropriations for state operations and aid to localities ........................................... 3,785,046,180
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ..................................... 30,000,000

All Funds ................................................ 30,000,000

SUPPORTED HOUSING PROGRAM (CCP) ....................... 30,000,000

Supporting Housing Program Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5) ............................... 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law, provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commission-
er of the office of temporary and disa-

bility assistance and approved by the
director of the budget. Notwithstanding
any inconsistent provision of law, up to
two percent of the appropriation for any
fiscal year may be used to pay for tech-
nical assistance in support of project
development and operation, support
services development, architecture and
engineering, legal services and finan-
cial services and may be provided by
individuals and not-for-profit or busi-
ness corporations (270810G5) .......... 5,000,000
By chapter 53, section 1, of the laws of 2009:
For services and expenses, including the payments on contracts
executed prior to April 1, 2009, related to implementing the
provisions of the homeless housing and assistance program in
accordance with title 1 of article 2-A of the social services law,
including costs incurred through individual or joint contracts with
any entity where such contract will result in expedited homeless
project development, and including, without deposit to the homeless
housing and assistance account, payments to any entity for technical
assistance required to approve contracts. Notwithstanding any
inconsistent provision of law, up to two percent of the
appropriation for any fiscal year may be used to pay for technical
assistance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (270309G5) .......
25,000,000 ....................................... (re. $23,159,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law; provided, however, that if an insufficient number of
viable proposals for persons with AIDS are received, the balance of
funding can be used for the development of permanent, emergency and
transitional housing for other priority need populations as
determined by the commissioner of the office of temporary and
disability assistance and approved by the director of the budget.
Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and
operation, support services development, architecture and
engineering, legal services and financial services and may be
provided by individuals and not-for-profit or business corporations
(270809G5) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including the payments on contracts
executed prior to April 1, 2008, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. Notwithstanding any inconsistent
provision of law, up to two percent of the appropriation for any
fiscal year may be used to pay for technical assistance in support of
project development and operation, support services development,
architecture and engineering, legal services and financial services
and may be provided by individuals and not-for-profit or business
corporations. No funds shall be expended from this appropriation
until the director of the budget has approved a financial plan
submitted by the office of temporary and disability assistance on
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270308G5) .................... 25,000,000 ...................................... (re. $23,228,000)

By chapter 55, section 1, of the laws of 2008, as transferred and amended by chapter 53, section 1, of the laws of 2009:

For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (08140807) .......... 6,500,000 ......................................... (re. $6,500,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses, including the payments on contracts executed prior to April 1, 2007, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270307G5) .......... 25,000,000 ....................................... (re. $23,252,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of
funding can be used for the development of permanent, emergency and
transitional housing for other priority need populations as deter-
mined by the commissioner of the office of temporary and disability
assistance and approved by the director of the budget (270807G5) ...
5,000,000 ....................................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including the payments on contracts
executed prior to April 1, 2006, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (270306G5) ...........
25,000,000 ....................................................... (re. $19,961,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>10,000,000</td>
<td>833,566,000</td>
<td>0</td>
<td>843,566,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,000,000</td>
<td>55,800,000</td>
<td>0</td>
<td>65,800,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>100,047,000</td>
<td>22,200,000</td>
<td>0</td>
<td>122,247,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>120,047,000</td>
<td>911,566,000</td>
<td>0</td>
<td>1,031,613,000</td>
</tr>
</tbody>
</table>


SCHEDULE

ADMINISTRATION PROGRAM ........................................ 48,998,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service</th>
<th>Amount available for personal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,629,000</td>
<td>15,843,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>Amount available for nonpersonal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>453,000</td>
<td>33,155,000</td>
</tr>
</tbody>
</table>

DIVISION OF GUARANTEED LOAN PROGRAMS ......................... 50,799,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account
For services and expenses including current
and prior year refunds related to the
administration for GEAR UP. A portion of
the amount appropriated herein may be
suballocated to the state education
department for costs related to adminis-
tration of this program .................. 5,000,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

PERSONAL SERVICE

Personal service--regular .................. 21,084,000
Holiday/overtime compensation .......... 794,000

Amount available for personal service .... 21,878,000

NONPERSONAL SERVICE

Supplies and materials ..................... 63,000
Travel ..................................... 213,000
Contractual services ....................... 23,433,000
Equipment .................................. 212,000

Amount available for nonpersonal service.. 23,921,000

Program account subtotal ............... 45,799,000

STUDENT GRANT AND AWARD PROGRAMS ......................... 916,566,000

General Fund / Aid to Localities
Local Assistance Account - 001

For tuition assistance awards, including
part-time TAP, provided to eligible
students as defined in section 667 of the
education law and as further defined in
rules and regulations adopted by the
regents upon the recommendation of the
commissioner of education and distributed
in accordance with rules and regulations
adopted by the trustees of the higher
education services corporation upon the
recommendation of the president and
approval of the director of the budget.
The moneys hereby appropriated shall be
available for expenses already accrued or
to accrue and shall include refunds,
reimbursements, credits and moneys
received by the higher education services
corporation as repayments of past tuition
assistance program disbursements in
accordance with audit allowances, upon
approval of the director of the budget,
for transfer to the federal department of
education fund appropriation of the state
grant programs in order to reduce state
cost should additional federal assistance
become available in the 2010-2011 state
fiscal year.
Notwithstanding any other provision of law,
during the fiscal year commencing April 1,
2010, additional awards due and payable to
eligible students for accelerated study
shall be deferred until October 1, 2011.
Such additional awards shall be adjusted
on a pro rata basis pursuant to section
667 of the education law. However, nothing
contained herein shall prevent the payment
of such awards prior to October 1, 2011
should additional funds be provided there-
for.
Notwithstanding subdivision 3 of section 667
of the education law, funds appropriated
herein shall be made available for awards
in the 2010-2011 academic year, provided
that no awards shall exceed $4,000 for
undergraduate students enrolled in a
program of study at a public or non-public
degree-granting institution that does not
offer a program of study that leads to a
baccalaureate degree, or at a registered
not-for-profit business school qualified
for tax exemption under section 501(c)(3)
of the internal revenue code for federal
income tax purposes that does not offer a
program of study that leads to a
baccalaureate degree; provided further
that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting such
students to remain on the current tuition
assistance program award schedule, then
the provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2010.
Notwithstanding subdivision 3 of section 667
of the education law, funds appropriated
herein shall be made available for awards
in the 2010-2011 academic year, provided
that each award shall be reduced by a
total of $75 or by the actual award when
such award is less than $75. Such award
reduction shall be applied proportionately
to reduce awards for each semester,
trimester, quarter or other term of
attendance during which a student receives
an award in the academic year; provided
further that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting the
restoration of $75 to each tuition
assistance program award or the actual
award when such award is less than $75,
then the provisions of this paragraph
shall not apply and shall be considered
null and void as of March 31, 2010.
Notwithstanding subdivision 1 of section 663
of the education law, funds appropriated
herein shall be made available for awards
in the 2010-2011 academic year, provided
that any pension and annuity income
excluded for purposes of taxation pursuant
to paragraph 3-a of subsection c of
section 612 of tax law shall be included
in the definition of income for purposes
of such subdivision; provided further
that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting the
exclusion of pension and annuity income
for purposes of taxation pursuant to
paragraph 3-a of subsection c of section
612 of tax law in the definition of income
for purposes of subdivision 1 of section
663 of the education law, then the
provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2010.
Notwithstanding subdivision 6 of section 665
of the education law, funds appropriated
herein shall be made available for awards
in the 2010-2011 academic year, provided
however, that for students not enrolled in
a program of remedial study approved by
the commissioner first receiving aid in
2007-2008, and thereafter, and enrolled in
four-year or five-year undergraduate
programs whose terms are organized in
semesters, awards shall not be made
available from the amounts appropriated
herein to any student who fails to make
satisfactory progress toward the
completion of the program's academic
requirements, measured by accruing the
following minimum number of credits and
grade point average to maintain
eligibility for awards provided in
accordance with section 667 of the
education law, as follows: 6 credits and a
1.5 grade point average prior to being
certified for the second semester payment;
15 credits and a 1.8 grade point average
prior to being certified for the third
semester payment; 30 credits and a 2.0
grade point average prior to being
certified for the fourth semester payment;
45 credits and a 2.0 grade point average
prior to being certified for the fifth
semester payment; 60 credits and a 2.0
grade point average prior to being
certified for the sixth semester payment;
75 credits and a 2.0 grade point average
prior to being certified for the seventh
semester payment; 90 credits and a 2.0
grade point average prior to being
1 certified for the eighth semester payment;
2 105 credits and a 2.0 grade point average
3 prior to being certified for the ninth
4 semester payment; and 120 credits and a
5 2.0 grade point average prior to being
certified for the tenth semester payment;
6 provided further that, if this chapter
7 appropriates sufficient additional funds
8 for the specified purpose of permitting
9 non-remedial students to remain on the
10 current academic standards schedule for
tuition assistance program award purposes,
11 then the provisions of this paragraph
12 shall not apply and shall be considered
13 null and void as of March 31, 2010.
14 Notwithstanding subdivision 6 of section 665
15 of the education law, funds appropriated
16 herein shall be made available for awards
17 in the 2010-2011 academic year, provided
18 however, that for students not enrolled in
19 a program of remedial study approved by
20 the commissioner first receiving aid in
21 2007-2008, and thereafter, and enrolled in
22 two-year undergraduate programs whose
23 terms are organized in semesters, awards
24 shall not be made available from the
25 amounts appropriated herein to any student
26 who fails to make satisfactory progress
27 toward the completion of the program's
28 academic requirements, measured by
29 accruing the following minimum number of
30 credits and grade point average to
31 maintain eligibility for awards provided
32 in accordance with section 667 of the
33 education law, as follows: 6 credits and a
34 1.5 grade point average prior to being
35 certified for the second semester payment;
36 15 credits and a 1.8 grade point average
37 prior to being certified for the third
38 semester payment; 30 credits and a 2.0
39 grade point average prior to being
40 certified for the fourth semester payment;
41 45 credits and a 2.0 grade point average
42 prior to being certified for the fifth
43 semester payment; and 60 credits and a 2.0
44 grade point average prior to being
45 certified for the sixth semester payment;
46 provided further that, if this chapter
47 appropriates sufficient additional funds
48 for the specified purpose of permitting
49 non-remedial students to remain on the
50 current academic standards schedule for
tuition assistance program award purposes,
51 then the provisions of this paragraph
52 shall not apply and shall be considered
53 null and void as of March 31, 2010.
54 Notwithstanding subdivision 6 of section 665
55 of the education law, funds appropriated
56 herein shall be made available for awards
57 in the 2010-2011 academic year, provided
58 however, that for students not enrolled in
a program of remedial study approved by

the commissioner first receiving aid in

2007-2008, and thereafter, and enrolled in

four-year or five-year undergraduate

programs whose terms are organized in

trimesters, awards shall not be made

available from the amounts appropriated

herein to any student who fails to make

satisfactory progress toward the

completion of the program's academic

requirements, measured by accruing the

following minimum number of credits and

grade point average to maintain

eligibility for awards provided in

accordance with section 667 of the

education law, as follows: 4 credits and a

1.3 grade point average prior to being

certified for the second trimester

payment; 10 credits and a 1.5 grade point

average prior to being certified for the

third trimester payment; 15 credits and a

1.8 grade point average prior to being

certified for the fourth trimester

payment; 25 credits and a 1.8 grade point

average prior to being certified for the

fifth trimester payment; 35 credits and a

2.0 grade point average prior to being

certified for the sixth trimester payment;

45 credits and a 2.0 grade point average

prior to being certified for the seventh

trimester payment; 55 credits and a 2.0

grade point average prior to being

certified for the eighth trimester

payment; 65 credits and a 2.0 grade point

average prior to being certified for the

ninth trimester payment; 75 credits and a

2.0 grade point average prior to being

certified for the tenth trimester payment;

85 credits and a 2.0 grade point average

prior to being certified for the eleventh

trimester payment; 95 credits and a 2.0

grade point average prior to being

certified for the twelfth trimester

payment; 105 credits and a 2.0 grade point

average prior to being certified for the

thirteenth trimester payment; 115 credits

and a 2.0 grade point average prior to

being certified for the fourteenth

trimester payment; and 120 credits and a

2.0 grade point average prior to being

certified for the fifteenth trimester

payment; provided further that, if this

chapter appropriates sufficient additional

funds for the specified purpose of

permitting non-remedial students to remain

on the current academic standards schedule

for tuition assistance program award

purposes, then the provisions of this

paragraph shall not apply and shall be

considered null and void as of March 31,

2010.
Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 60 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that no award shall be made available from the amounts appropriated herein to any student enrolled in a program of graduate study; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting tuition assistance program awards for students enrolled in a program of graduate
study, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010. Notwithstanding subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that a student who is in default on a student loan made under any statutory New York state or federal education loan program shall be ineligible to receive any award or loan pursuant to section 667 of the education law until the student cures the default status pursuant to applicable law and regulation, and provided further that a student who has failed to comply with the terms of any service condition imposed by an award made pursuant to section 667 of the education law or has failed to repay an award made as required by paragraph a of subdivision 4 of section 665 of the education law, shall be ineligible to receive any award or loan pursuant to section 667 of the education law so long as such failure to comply or repay continues; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain eligible to receive a tuition assistance program award, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010. Notwithstanding item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, tuition assistance program awards for students who have been granted exclusion of parental income who have a spouse but no other dependent shall be calculated in accordance with the award schedule pursuant to subparagraph iii of paragraph a of subdivision 3 of section 667 of the education law, except that the base amount, as determined in subparagraph i of such paragraph, shall be reduced by 7 percent of excess over $7,000 if the amount of income is $7,000 or more, but less than $11,000, and except that such base amount shall be reduced by $280 plus ten percent of excess over $11,000 if the amount of income is $11,000 or more, but less than $18,000, and except that such base amount shall be reduced by $980 plus 12 percent of excess over $18,000 if the amount of income is $18,000 or more, but not more than $40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is $40,000 or more;
provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 .................................... 825,048,000

Less an amount to be appropriated from the federal department of education fund - state stabilization fund - other governmental services account as funded by the American recovery and reinvestment act of 2009 for tuition assistance awards ........ (49,900,000)

For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 .................. 14,357,000

For the payment of scholarship awards including New York state math and science teaching initiative scholarship pursuant to section 669-d of the education law, veteran's tuition assistance program pursuant to section 669-a of the education law, military enhanced recognition, incentive and tribute (MERIT) scholarships pursuant to section 668-e of the education law, world trade center memorial scholarships pursuant to section 668-d of the education law, memorial scholarships for children and spouses of deceased firefighters, volunteer firefighters and police officers, peace officers and emergency medical service workers pursuant to section 668-b of the education law, American airlines flight 587 memorial scholarships and program grants pursuant to section 668-f of the education law, scholarships for academic excellence pursuant to section 670-b of the education law, regents health care opportunity scholarships pursuant to section 678 of the education law, regents professional opportunity scholarships pursuant to section 679 of the education law, regents awards for children of deceased and disabled veterans pursuant to section 668 of the education law, regents physician loan forgiveness awards pursuant to section 677 of the education law, volunteer recruitment service scholarships pursuant to section 669-c of the education law, and Continental Airline flight 3407 memorial scholarships pursuant to section 668-g of the education law.
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liabilities of the state and the amounts to be distributed or otherwise expended by the state, pursuant to sections 668, 668-b, 668-d, 668-e, 668-f, 668-g, 669-a, 669-c, 669-d, 670-b, 677, 678 and 679 of the education law shall be determined by first calculating the amounts of the expenditures or other liabilities pursuant to such law, and then reducing the amounts so calculated by two percent of such amount.

Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government. 39,150,000

For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liabilities of the state and the amounts to be distributed or otherwise expended by the state, pursuant to sections 679-c and 679-d of the education law shall be determined by first calculating the amounts of the expenditures or other liabilities pursuant to such law, and then reducing the amounts so calculated by two percent of such amount. 3,933,000

For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state, pursuant to section 679-a of the education law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then...
reducing the amount so calculated by two percent of such amount ................. 978,000

Program account subtotal .................. 833,566,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For payment of tuition assistance.
Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed $4,000 for undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501(c)(3) of the internal revenue code for federal income tax purposes that does not offer a program of study that leads to a baccalaureate degree; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain on the current tuition assistance program award schedule, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that each award shall be reduced by a total of $75 or by the actual award when such award is less than $75. Such award reduction shall be applied proportionately to reduce awards for each semester, trimester, quarter or other term of attendance during which a student receives an award in the academic year; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the restoration of $75 to each tuition assistance program award or the actual award when such award is less than $75, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 1 of section 663 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that any pension and annuity income excluded for purposes of taxation pursuant to paragraph 3-a of subsection c of
section 612 of tax law shall be included in the definition of income for purposes of such subdivision; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the exclusion of pension and annuity income for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law in the definition of income for purposes of subdivision 1 of section 663 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program’s academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the
current academic standards schedule for

34 tuition assistance program award purposes,

35 then the provisions of this paragraph

36 shall not apply and shall be considered

37 null and void as of March 31, 2010.

38 Notwithstanding subdivision 6 of section 665

39 of the education law, funds appropriated

40 herein shall be made available for awards

41 in the 2010-2011 academic year, provided

42 however, that for students not enrolled in

43 a program of remedial study approved by

44 the commissioner first receiving aid in

45 2007-2008, and thereafter, and enrolled in

46 two-year undergraduate programs whose

47 terms are organized in semesters, awards

48 shall not be made available from the

49 amounts appropriated herein to any student

50 who fails to make satisfactory progress

51 toward the completion of the program's

52 academic requirements, measured by

53 accruing the following minimum number of

54 credits and grade point average to

55 maintain eligibility for awards provided

56 in accordance with section 667 of the

57 education law, as follows: 6 credits and a

58 1.5 grade point average prior to being

59 certified for the second semester payment;

60 15 credits and a 1.8 grade point average

61 prior to being certified for the third

62 semester payment; 30 credits and a 2.0

63 grade point average prior to being

64 certified for the fourth semester payment;

65 45 credits and a 2.0 grade point average

66 prior to being certified for the fifth

67 semester payment; and 60 credits and a 2.0

68 grade point average prior to being

69 certified for the sixth semester payment;

70 provided further that, if this chapter

71 appropriates sufficient additional funds

72 for the specified purpose of permitting

73 non-remedial students to remain on the

74 current academic standards schedule for

75 tuition assistance program award purposes,

76 then the provisions of this paragraph

77 shall not apply and shall be considered

78 null and void as of March 31, 2010.

79 Notwithstanding subdivision 6 of section 665

80 of the education law, funds appropriated

81 herein shall be made available for awards

82 in the 2010-2011 academic year, provided

83 however, that for students not enrolled in

84 a program of remedial study approved by

85 the commissioner first receiving aid in

86 2007-2008, and thereafter, and enrolled in

87 four-year or five-year undergraduate

88 programs whose terms are organized in

89 trimesters, awards shall not be made

90 available from the amounts appropriated

91 herein to any student who fails to make

92 satisfactory progress toward the

93 completion of the program's academic

94 requirements, measured by accruing the
following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student
who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 60 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that no award shall be made available from the amounts appropriated herein to any student enrolled in a program of graduate study; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting tuition assistance program awards for students enrolled in a program of graduate study, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that a student who is in default on a student loan made under any statutory New York state or federal education loan program shall be ineligible to receive any award or loan pursuant to section 667 of
the education law until the student cures
the default status pursuant to applicable
law and regulation, and provided further
that a student who has failed to comply
with the terms of any service condition
imposed by an award made pursuant to
section 667 of the education law or has
failed to repay an award made as required
by paragraph a of subdivision 4 of section
665 of the education law, shall be
ineligible to receive any award or loan
pursuant to section 667 of the education
law so long as such failure to comply or
repay continues; provided further that, if
this chapter appropriates sufficient
additional funds for the specified purpose
of permitting such students to remain
eligible to receive a tuition assistance
program award, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2010.
Notwithstanding item 1 of clause A of
subparagraph i of paragraph a of
subdivision 3 of section 667 of the
education law, tuition assistance program
awards for students who have been granted
exclusion of parental income who have a
spouse but no other dependent shall be
calculated in accordance with the award
schedule pursuant to subparagraph iii of
paragraph a of subdivision 3 of section
667 of the education law, except that the
base amount, as determined in subparagraph
i of such paragraph, shall be reduced by 7
percent of excess over $7,000 if the
amount of income is $7,000 or more, but
less than $11,000, and except that such
base amount shall be reduced by $280 plus
10 percent of excess over $11,000 if the
amount of income is $11,000 or more, but
less than $18,000, and except that such
base amount shall be reduced by $980 plus
12 percent of excess over $18,000 if the
amount of income is $18,000 or more, but
not more than $40,000, and except that
there shall be no tuition assistance
program award for such students if the
amount of income is $40,000 or more;
provided further that, if this chapter
appropriates sufficient additional funds
for the specified purpose of providing
that the tuition assistance award
calculation for students who have been
granted exclusion of parental income who
have a spouse but no other dependent to be
calculated in accordance with the award
schedule pursuant to item 1 of clause A of
subparagraph i of paragraph a of
subdivision 3 of section 667 of the
education law, then the provisions of this
paragraph shall not apply and shall be considered null and void as of March 31, 2010 .......................... 5,900,000

Program fund subtotal .................. 5,900,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-College Access Challenge Grant Account

For services and expenses of the college access challenge grant program, including tuition assistance awards .............. 5,000,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
Government Services Account

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and account-ability requirements contained in such act.

Funds appropriated herein shall be available for additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed $4,000 for undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501(c)(3) of the internal revenue code for federal income tax purposes that does not offer a program of study that leads to a baccalaureate degree; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such
students to remain on the current tuition
assistance program award schedule, then
the provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2010.
Notwithstanding subdivision 3 of section 667
of the education law, funds appropriated
herein shall be made available for awards
in the 2010-2011 academic year, provided
that each award shall be reduced by a
total of $75 or by the actual award when
such award is less than $75. Such award
reduction shall be applied proportionately
to reduce awards for each semester,
trimester, quarter or other term of
attendance during which a student receives
an award in the academic year; provided
further that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting the
restoration of $75 to each tuition
assistance program award or the actual
award when such award is less than $75,
then the provisions of this paragraph
shall not apply and shall be considered
null and void as of March 31, 2010.
Notwithstanding subdivision 1 of section 663
of the education law, funds appropriated
herein shall be made available for awards
in the 2010-2011 academic year, provided
that any pension and annuity income
excluded for purposes of taxation pursuant
to paragraph 3-a of subsection c of
section 612 of tax law shall be included
in the definition of income for purposes
of such subdivision; provided further
that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting the
exclusion of pension and annuity income
for purposes of taxation pursuant to
paragraph 3-a of subsection c of section
612 of tax law in the definition of income
for purposes of subdivision 1 of section
663 of the education law, then the
provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2010.
Notwithstanding subdivision 6 of section 665
of the education law, funds appropriated
herein shall be made available for awards
in the 2010-2011 academic year, provided
however, that for students not enrolled in
a program of remedial study approved by
the commissioner first receiving aid in
2007-2008, and thereafter, and enrolled in
four-year or five-year undergraduate
programs whose terms are organized in
semesters, awards shall not be made
available from the amounts appropriated
herein to any student who fails to make
satisfactory progress toward the
completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third
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1 semester payment; 30 credits and a 2.0
2 grade point average prior to being
3 certified for the fourth semester payment;
4 45 credits and a 2.0 grade point average
5 prior to being certified for the fifth
6 semester payment; and 60 credits and a 2.0
7 grade point average prior to being
8 certified for the sixth semester payment;
9 provided further that, if this chapter
10 appropriates sufficient additional funds
11 for the specified purpose of permitting
12 non-remedial students to remain on the
13 current academic standards schedule for
14 tuition assistance program award purposes,
15 then the provisions of this paragraph
16 shall not apply and shall be considered
17 null and void as of March 31, 2010.
18 Notwithstanding subdivision 6 of section 665
19 of the education law, funds appropriated
20 herein shall be made available for awards
21 in the 2010-2011 academic year, provided
22 however, that for students not enrolled in
23 a program of remedial study approved by
24 the commissioner first receiving aid in
25 2007-2008, and thereafter, and enrolled in
26 four-year or five-year undergraduate
27 programs whose terms are organized in
28 trimesters, awards shall not be made
29 available from the amounts appropriated
30 herein to any student who fails to make
31 satisfactory progress toward the
32 completion of the program's academic
33 requirements, measured by accruing the
34 following minimum number of credits and
35 grade point average to maintain
36 eligibility for awards provided in
37 accordance with section 667 of the
38 education law, as follows: 4 credits and a
39 1.3 grade point average prior to being
40 certified for the second trimester
41 payment; 10 credits and a 1.5 grade point
42 average prior to being certified for the
43 third trimester payment; 15 credits and a
44 1.8 grade point average prior to being
45 certified for the fourth trimester
46 payment; 25 credits and a 1.8 grade point
47 average prior to being certified for the
48 fifth trimester payment; 35 credits and a
49 2.0 grade point average prior to being
50 certified for the sixth trimester payment;
51 45 credits and a 2.0 grade point average
52 prior to being certified for the seventh
53 trimester payment; 55 credits and a 2.0
54 grade point average prior to being
55 certified for the eighth trimester
56 payment; 65 credits and a 2.0 grade point
57 average prior to being certified for the
58 ninth trimester payment; 75 credits and a
59 2.0 grade point average prior to being
60 certified for the tenth trimester payment;
61 85 credits and a 2.0 grade point average
62 prior to being certified for the eleventh
trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 60 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; provided further that, if this chapter appropriates
sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that no award shall be made available from the amounts appropriated herein to any student enrolled in a program of graduate study; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting tuition assistance program awards for students enrolled in a program of graduate study, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that a student who is in default on a student loan made under any statutory New York state or federal education loan program shall be ineligible to receive any award or loan pursuant to section 667 of the education law until the student cures the default status pursuant to applicable law and regulation, and provided further that a student who has failed to comply with the terms of any service condition imposed by an award made pursuant to section 667 of the education law or has failed to repay an award made as required by paragraph a of subdivision 4 of section 665 of the education law, shall be ineligible to receive any award or loan pursuant to section 667 of the education law so long as such failure to comply or repay continues; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain eligible to receive a tuition assistance program award, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, tuition assistance program awards for students who have been granted exclusion of parental income who have a spouse but no other dependent shall be
calculated in accordance with the award schedule pursuant to subparagraph iii of paragraph a of subdivision 3 of section 667 of the education law, except that the base amount, as determined in subparagraph i of such paragraph, shall be reduced by seven per centum of excess over $7,000 if the amount of income is $7,000 or more, but less than $11,000, and except that such base amount shall be reduced by $280 plus 10 percent of excess over $11,000 if the amount of income is $11,000 or more, but less than $18,000, and except that such base amount shall be reduced by $980 plus 12 percent of excess over $18,000 if the amount of income is $18,000 or more, but not more than $40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is $40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ..................................... 49,900,000

Program account subtotal ............... 49,900,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

For additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed $4,000 for undergraduate students enrolled in a program of study at a public or non-public
degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501(c)(3) of the internal revenue code for federal income tax purposes that does not offer a program of study that leads to a baccalaureate degree; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain on the current tuition assistance program award schedule, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that each award shall be reduced by a total of $75 or by the actual award when such award is less than $75. Such award reduction shall be applied proportionately to reduce awards for each semester, trimester, quarter or other term of attendance during which a student receives an award in the academic year; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the restoration of $75 to each tuition assistance program award or the actual award when such award is less than $75, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 1 of section 663 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that any pension and annuity income excluded for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law shall be included in the definition of income for purposes of such subdivision; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the exclusion of pension and annuity income for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law in the definition of income for purposes of subdivision 1 of section 663 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated
herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student.
who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment;
45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; and 105 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the
fifth trimester payment; 35 credits and a
2.0 grade point average prior to being
certified for the sixth trimester payment;
45 credits and a 2.0 grade point average
prior to being certified for the seventh
trimester payment; 55 credits and a 2.0
grade point average prior to being
certified for the eighth trimester
payment; and 60 credits and a 2.0 grade
point average prior to being certified for
the ninth trimester payment; provided
further that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting non-
remedial students to remain on the current
academic standards schedule for tuition
assistance program award purposes, then
the provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2010.
Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
be made available for awards in the 2010-
2011 academic year provided that no award
shall be made available from the amounts
appropriated herein to any student
enrolled in a program of graduate study;
provided further that, if this chapter
appropriates sufficient additional funds
for the specified purpose of permitting
tuition assistance program awards for
students enrolled in a program of graduate
study, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2010.
Notwithstanding subdivision 6 of section 661
of the education law, funds appropriated
herein shall be made available for awards
in the 2010-2011 academic year provided
that a student who is in default on a
student loan made under any statutory New
York state or federal education loan
program shall be ineligible to receive any
award or loan pursuant to section 667 of
the education law until the student cures
the default status pursuant to applicable
law and regulation, and provided further
that a student who has failed to comply
with the terms of any service condition
imposed by an award made pursuant to
section 667 of the education or has failed
to repay an award made as required by
paragraph a of subdivision 4 of section
665 of the education law, shall be
ineligible to receive any award or loan
pursuant to section 667 of the education
law so long as such failure to comply or
repay continues; provided further that, if
this chapter appropriates sufficient
additional funds for the specified purpose
of permitting such students to remain
eligible to receive a tuition assistance program award, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, tuition assistance program awards for students who have been granted exclusion of parental income who have a spouse but no other dependent shall be calculated in accordance with the award schedule pursuant to subparagraph iii of paragraph a of subdivision 3 of section 667 of the education law, except that the base amount, as determined in subparagraph i of such paragraph, shall be reduced by 7 percent of excess over $7,000 if the amount of income is $7,000 or more, but less than $11,000, and except that such base amount shall be reduced by $280 plus 10 percent of excess over $11,000 if the amount of income is $11,000 or more, but less than $18,000, and except that such base amount shall be reduced by $280 plus 10 percent of excess over $18,000 if the amount of income is $18,000 or more, but not more than $40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is $40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 22,200,000

Program account subtotal 22,200,000

NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM 15,000,000

General Fund / State Operations
State Purposes Account - 003

MAINTENANCE UNDISTRIBUTED

For services and expenses of the New York state higher education loan program.
Notwithstanding any provision of law to the contrary, funds herein appropriated may be used for payment or transfer to any default reserve fund or master trust administered by the New York state higher education services corporation, the state of New York mortgage agency, or an authorized public benefit corporation pursuant to chapter 57 of the laws of 2009, or the miscellaneous special revenue fund (339), New York state higher education loan program account, for purposes of implementing the New York state higher education loan program ....................... 10,000,000

Program account subtotal ....................... 10,000,000

For services and expenses related to the administration of a New York state higher education loan program, created pursuant to chapter 57 of the laws of 2009, including but not limited to personal service, nonpersonal service, contractual services, fringe benefits and indirect costs .......... 5,000,000

Program account subtotal ....................... 5,000,000

For services and expenses related to the administration of the third party debt collection program, created pursuant to a chapter of the laws of 2010, including but not limited to personal service, nonpersonal service, contractual services, fringe benefits and indirect costs .......... 250,000

Program account subtotal ....................... 250,000

Total new appropriations for state operations and aid to localities ........................................... 1,031,613,000
DIVISION OF GUARANTEED LOAN PROGRAMS

By chapter 53, section 1, of the laws of 2009, as added by chapter 54, section 4, of the laws of 2009:
For services and expenses including current and prior year refunds related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program.
5,000,000 .................................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses including current and prior year refunds related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program.
5,000,000 .................................................. (re. $3,500,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program.
5,000,000 .................................................. (re. $1,500,000)

STUDENT GRANT AND AWARD PROGRAMS

By chapter 53, section 1, of the laws of 2009, as added by chapter 54, section 4, of the laws of 2009:
For payment of tuition assistance.
5,900,000 ..... (re. $5,900,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the college access challenge grant program, including tuition assistance awards. Funds appropriated herein may be transferred to state operations appropriations.
7,000,000 .................................................. (re. $3,000,000)
By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Funds appropriated herein shall be available for additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget ...........

53,864,000 ....................................... (re. $53,864,000)

NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM

By chapter 53, section 1, of the laws of 2009, as added by chapter 54, section 4, of the laws of 2009:
For services and expenses of the New York state higher education loan program.
Notwithstanding any provision of law to the contrary, funds herein appropriated may be used for payment or transfer to any default reserve fund or master trust administered by the New York state higher education services corporation, the state of New York mortgage agency, or an authorized public benefit corporation pursuant to a chapter of the laws of 2009, or the miscellaneous special revenue fund (339), New York state higher education loan program account, for purposes of implementing the New York state higher education loan program ... 50,000,000 ..... (re. $31,163,000)

Total reappropriations for state operations and aid to localities ........................................... 105,927,000

============
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES  2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ......</td>
<td>61,472,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ......</td>
<td>261,999,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>67,632,000</td>
</tr>
<tr>
<td>Capital Projects Funds .............</td>
<td>74,200,000</td>
</tr>
</tbody>
</table>

All Funds ........................ | 465,303,000 | 1,196,340,400 |

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>GF-St/Local</td>
<td>23,061,000</td>
<td>38,411,000</td>
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<td>61,472,000</td>
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<tr>
<td>SR-Federal</td>
<td>16,837,000</td>
<td>245,162,000</td>
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<td>261,999,000</td>
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<tr>
<td>SR-Other</td>
<td>59,405,000</td>
<td>8,227,000</td>
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<td>67,632,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>74,200,000</td>
<td>74,200,000</td>
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</tbody>
</table>

All Funds 99,303,000 291,800,000 74,200,000 465,303,000

SCHEDULE

ADMINISTRATION PROGRAM .......................... 12,750,000

PERSONAL SERVICE

General Fund / State Operations
State Purposes Account - 003

Personal service--regular .................. 3,440,000
Temporary service .......................... 25,000

Amount available for personal service .... 3,465,000

NONPERSONAL SERVICE

Supplies and materials ....................... 217,000
Travel ........................................ 186,000
Contractual services ....................... 5,828,000
Equipment .................................... 420,000

Amount available for nonpersonal service.. 6,651,000

Program account subtotal ................... 10,116,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>605,000</td>
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<tr>
<td></td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
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<tr>
<td>Travel</td>
<td>70,000</td>
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<tr>
<td>Contractual services</td>
<td>1,504,000</td>
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<tr>
<td>Equipment</td>
<td>71,000</td>
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<tr>
<td>Fringe benefits</td>
<td>309,000</td>
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<tr>
<td>Indirect costs</td>
<td>25,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
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<tr>
<td>Program account subtotal</td>
<td>2,634,000</td>
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<tr>
<td></td>
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<tr>
<td>COMMUNITY DEVELOPMENT PROGRAM</td>
<td>9,915,000</td>
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<td></td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service--regular</td>
<td>1,742,000</td>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Amount available for personal service</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>52,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,819,000</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants</td>
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</tr>
<tr>
<td>Personal service</td>
<td>2,934,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Program account subtotal</td>
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</tbody>
</table>
## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program.</td>
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<tr>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
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<tr>
<td>Travel</td>
<td>87,000</td>
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<tr>
<td>Contractual services</td>
<td>264,000</td>
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<tr>
<td>Equipment</td>
<td>54,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Amount available for nonpersonal service</td>
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<td>Program account subtotal</td>
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<td>HOUSING PROGRAM</td>
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### General Fund / State Operations

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Amount available for personal service</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>34,000</td>
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<tr>
<td>Contractual services</td>
<td>11,000</td>
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<tr>
<td>Equipment</td>
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<td>Amount available for nonpersonal service</td>
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<tr>
<td>Program account subtotal</td>
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</table>

### Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account</td>
<td></td>
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<tr>
<td>For expenditures related to administering federal section 8 program grants.</td>
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<tr>
<td>Personal service</td>
<td>6,382,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Housing Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset management activities performed</td>
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<tr>
<td>by the division of housing and community renewal</td>
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</tr>
<tr>
<td>for the New York state housing finance agency and the urban development</td>
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</tr>
<tr>
<td>corporation.</td>
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<tr>
<td>PERSONAL SERVICE</td>
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<td>Nonpersonal service</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,970,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>180,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,555,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,627,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the monitoring of housing projects</td>
<td></td>
</tr>
<tr>
<td>constructed under low-income housing tax credit programs.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,024,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>20,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,044,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>558,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>36,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>594,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,638,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1  HOUSING DEVELOPMENT FUND PROGRAM .......................  9,506,000

2

For services and expenses related to the administration of the housing development fund program.

3

PERSONAL SERVICE

4

Personal service--regular ...............  833,000

5

NONPERSONAL SERVICE

6

Fringe benefits ...........................  409,000

7

Amount available for nonpersonal service ....  446,000

8

Program fund subtotal ....................  1,279,000

9

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ..........................  8,227,000

10

Program fund subtotal ....................  8,227,000

11

HOUSING INFORMATION SYSTEM PROGRAM ......................  7,580,000

12

General Fund / State Operations

13  State Purposes Account - 003

14

PERSONAL SERVICE

15

Personal service--regular ...............  3,815,000

16

Temporary service .........................  20,000

17

Amount available for personal service ....  3,835,000

18

NONPERSONAL SERVICE

19

Supplies and materials ....................  20,000

20

Travel .....................................  33,000

21

Contractual services ......................  2,881,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1  Equipment .................................   811,000
2  Amount available for nonpersonal service..  3,745,000

LOW INCOME WEATHERIZATION PROGRAM ......................... 174,062,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations here-tofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ........................ 42,500,000

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative costs for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 131,562,000

NEIGHBORHOOD PRESERVATION PROGRAM ......................... 8,479,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ........................ 8,479,000

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ................... 11,591,000

General Fund / Aid to Localities
Local Assistance Account - 001
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose .... For additional funds for the payment of periodic subsidies for operating costs to the New York City Housing authority in accordance with public housing law ....... 11,591,000

Rent Administration Program ........................................... 47,181,000

General Fund / State Operations
State Purposes Account - 003

Personal Service

Personal service--regular .................. 1,911,000
Temporary service .......................... 4,000

Amount available for personal service .... 1,915,000

Nonpersonal Service

Supplies and materials ....................... 31,000
Travel ..................................... 4,000
Contractual services ....................... 274,000
Equipment .................................. 68,000

Amount available for nonpersonal service.. 377,000

Program account subtotal ............... 2,292,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal Service

Personal service--regular .................. 636,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>307,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>335,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>971,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Rent Revenue Other Account

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>26,969,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>26,999,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>371,000</td>
</tr>
<tr>
<td>Travel</td>
<td>66,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,048,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>305,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>12,031,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,098,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>16,919,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>43,918,000</td>
</tr>
</tbody>
</table>

RURAL PRESERVATION PROGRAM             3,539,000

General Fund / Aid to Localities

Local Assistance Account - 001

For carrying out the provisions of article XVII of the private housing finance law.

No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ....... 3,539,000

RURAL RENTAL ASSISTANCE PROGRAM       14,802,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3
4 For carrying out the provisions of article
5 XVII-A of the private housing finance law
6 in relation to providing assistance to
7 sponsors of housing for persons of low
8 income.
9 Notwithstanding any other provision of law,
10 such funds may be used by the commissioner
11 of housing and community renewal in
12 support of contracts scheduled to expire
13 in 2010-11 for as many as 10 additional
14 years; in support of contracts for new
15 eligible projects for a period not to
16 exceed 5 years; and in support of
17 contracts which reach their 25 year maxi-
18 mum in and/or prior to 2010-11 for an
19 additional one year period.
20 Notwithstanding any other rule, regulation
21 or law, moneys hereby appropriated are to
22 be available for payment of contract obli-
23 gations heretofore accrued or hereafter to
24 accrue and are subject to the approval of
25 the director of the budget ............... 14,802,000
26
27 SECTION 8 - NEW CONSTRUCTION PROGRAM ..................... 13,100,000
28
29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Operating Grants Fund - 290
31 HUD Section 8 New Construction Account
32
33 For expenditures related to administering
34 federal section 8 program grants ........ 13,100,000
35
36 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000
37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290
40 HUD Small Cities Community Development Account
41
42 For apportionment as follows: For direct
43 deposit of federal funds into the housing
44 trust fund account created pursuant to
45 section 59-a of the private housing
46 finance law for services and expenses of a
47 small cities community development block
48 grant program transferred to the state
49 pursuant to public law 106.74 to be admin-
50 istered in accordance with federal laws
51 and regulations by the housing trust fund
52 corporation created by section 45-a of the
53 private housing finance law ............. 58,000,000
54
55 Total new appropriations for state operations and aid to
56 localities ........................................... 391,103,000
57
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Housing Indirect Cost Recovery Account

5 By chapter 53, section 1, of the laws of 2009:
6 For services and expenses related to the administration of special
7 revenue funds - other and special revenue funds - federal.
8 Personal service--regular ... 660,000 .................... (re. $266,000)
9 Supplies and materials ... 50,000 .......................... (re. $50,000)
10 Travel ... 70,000 .......................................... (re. $70,000)
11 Contractual services ... 1,725,000 ........................ (re. $1,600,000)
12 Equipment ... 71,000 ................................... (re. $71,000)
13 Fringe benefits ... 310,000 .............................. (re. $310,000)
14 Indirect costs ... 25,000 ................................. (re. $25,000)

18 COMMUNITY DEVELOPMENT PROGRAM

19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Department of Energy Weatherization Account

22 By chapter 53, section 1, of the laws of 2009:
23 For services and expenses related to administering low income
24 weatherization grants.
25 Personal service ... 3,061,000 .......................... (re. $2,141,000)
26 Nonpersonal service ... 278,000 .......................... (re. $123,000)
27 Fringe benefits ... 1,278,000 .......................... (re. $945,000)
28 Indirect costs ... 1,292,000 ............................ (re. $1,248,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For services and expenses related to administering low income weather-
34 ization grants.
35 Personal service ... 2,160,000 .......................... (re. $540,000)
36 Nonpersonal service ... 271,000 .......................... (re. $79,000)
37 Indirect costs ... 111,000 ............................... (re. $66,000)

39 By chapter 55, section 1, of the laws of 2007:
40 For services and expenses related to administering low income weather-
41 ization grants.
42 For the grant period April 1, 2007 to March 31, 2008:
43 Personal service ... 2,160,000 .......................... (re. $1,738,000)
44 Nonpersonal service ... 271,000 .......................... (re. $84,000)
45 Fringe benefits ... 712,000 ............................. (re. $290,000)
46 Indirect costs ... 111,000 ............................... (re. $80,000)

48 By chapter 55, section 1, of the laws of 2006:
49 For services and expenses related to administering low income weather-
50 ization grants.
51 For the grant period April 1, 2006 to March 31, 2007: ... ............
52 3,254,000 ............................................. (re. $1,214,000)

54 By chapter 55, section 1, of the laws of 2005:
55 For services and expenses related to administering low income weather-
56 ization grants.
57 For the grant period April 1, 2005 to March 31, 2006: ... ............
58 3,254,000 ............................................. (re. $1,279,000)
### Special Revenue Funds - Other / State Operations

#### DHCR-HCA Application Fee Account

By chapter 53, section 1, of the laws of 2009:

- **Personal service--regular**: $991,000 (re. $991,000)
- **Supplies and materials**: $54,000 (re. $54,000)
- **Travel**: $98,000 (re. $11,000)
- **Contractual services**: $293,000 (re. $150,000)
- **Equipment**: $54,000 (re. $54,000)
- **Fringe benefits**: $438,000 (re. $438,000)
- **Indirect costs**: $40,000 (re. $28,000)

By chapter 55, section 1, of the laws of 2008:

- **Personal service--regular**: $755,000 (re. $15,000)
- **Supplies and materials**: $55,000 (re. $19,000)
- **Travel**: $100,000 (re. $33,000)
- **Contractual services**: $300,000 (re. $17,000)
- **Equipment**: $55,000 (re. $30,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

- **Personal service--regular**: $755,000 (re. $371,000)
- **Supplies and materials**: $55,000 (re. $9,000)
- **Travel**: $100,000 (re. $8,000)
- **Contractual services**: $300,000 (re. $115,000)
- **Equipment**: $55,000 (re. $55,000)
- **Fringe benefits**: $355,000 (re. $46,000)
- **Indirect costs**: $26,000 (re. $11,000)

By chapter 55, section 1, of the laws of 2006:

- **Home Headquarters**: $150,000 (re. $62,000)
- **Interfaith Action, Inc.**: $301,000 (re. $123,000)

### Downtown Heritage Restoration Program

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, sections 6 and 9, of the laws of 2008, and as amended by chapter 1, section 4, of the laws of 2009:

- **Home Headquarters**: $150,000 (re. $62,000)
- **Interfaith Action, Inc.**: $301,000 (re. $123,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 FORECLOSURE PREVENTION PROGRAM

2 Special Revenue Funds – Federal / Aid to Localities
3 Fiscal Stabilization Fund – 267
4 Other Governmental Services Account

5 By chapter 53, section 1, of the laws of 2009, as amended by chapter ??, section 2, of the laws of 2009:
6 For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
7 For funds allocated to the division of housing and community renewal to be applied to the subprime foreclosure prevention services program set forth in section 2 of part NN of chapter 57 of the laws of 2008; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .................................
8 25,000,000 ....................................... (re. $25,000,000)

9 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

10 General Fund / Aid to Localities
11 Local Assistance Account – 001

12 By chapter 55, section 1, of the laws of 2007:
13 For services and expenses related to the Home Ownership Economic Stabilization Loan Program for Long Island. The commissioner of the division of housing and community renewal shall enter into a contract with the Long Island Housing Partnership, Inc. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 390,000 ....................... (re. $97,500)

14 HOUSING PROGRAM

15 Special Revenue Funds – Federal / State Operations
16 Federal Operating Grants Fund – 290
17 Housing and Urban Development Section 8 Account

18 By chapter 53, section 1, of the laws of 2009:
19 For expenditures related to administering federal section 8 program grants.
20 Personal service ... 6,397,000 ...................... (re. $3,345,000)
21 Nonpersonal service ... 4,701,000 ................... (re. $3,674,000)

22 By chapter 55, section 1, of the laws of 2008:
23 For expenditures related to administering federal section 8 program grants.
24 Nonpersonal service ... 3,477,000 ................... (re. $1,272,000)

25 By chapter 55, section 1, of the laws of 2006:
26 For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2006: ...
27 6,444,000 ........................................... (re. $982,000)
### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

**Housing Special Revenue Account**

By chapter 53, section 1, of the laws of 2009:

- For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,493,000</td>
<td>(re. $1,307,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>41,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>237,000</td>
<td>(re. $121,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>140,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>41,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,984,000</td>
<td>(re. $1,984,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>180,000</td>
<td>(re. $167,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2008:

- For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,323,000</td>
<td>(re. $1,015,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
<td>(re. $49,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>207,000</td>
<td>(re. $152,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
<td>(re. $57,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,946,000</td>
<td>(re. $872,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>148,000</td>
<td>(re. $72,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:

- For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,323,000</td>
<td>(re. $530,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
<td>(re. $59,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>350,000</td>
<td>(re. $176,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>207,000</td>
<td>(re. $133,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,946,000</td>
<td>(re. $1,900,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>148,000</td>
<td>(re. $148,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:

- For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,094,000</td>
<td>(re. $349,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005:

- For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,904,000</td>
<td>(re. $466,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003:

- For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,426,000</td>
<td>(re. $261,000)</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2002:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... 5,905,000 (re. $2,796,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the monitoring of low-income housing projects constructed under low-income housing tax credit programs.
Personal service--regular ... 1,514,000 (re. $389,000)
Temporary service ... 10,000 (re. $10,000)
Fringe benefits ... 514,000 (re. $407,000)
Indirect costs ... 47,000 (re. $22,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the monitoring of low-income housing projects constructed under low-income housing tax credit programs.
Personal service--regular ... 1,241,000 (re. $128,000)
Temporary service ... 10,000 (re. $5,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the administration of the housing development fund program.
Personal service--regular ... 925,000 (re. $925,000)
Fringe benefits ... 409,000 (re. $409,000)
Indirect costs ... 37,000 (re. $37,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 9,341,000 (re. $8,227,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
9,900,000 ............................................. (re. $8,456,000)

By chapter 55, section 1, of the laws of 2007:
For carrying out the provisions of article XI of the private housing
finance law, in relation to providing assistance to not-for-profit
housing companies. No funds shall be expended from this appropri-
atation until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ......................
10,000,000 ............................................. (re. $6,200,000)

LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
For grants to neighborhood preservation companies organized under
article XVI of the private housing finance law and located in a city
with a population greater than one million for services and expenses
related to a lead poisoning prevention demonstration program .......
150,000 ............................................. (re. $15,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
For grants to neighborhood preservation companies and rural preserva-
tion corporations organized under articles XVI and XVII of the
private housing finance law for services and expenses related to a
lead poisoning prevention demonstration program ....................
400,000 ............................................. (re. $87,000)

sub-schedule

The Valley Rural Housing Corporation ...................... 200,000
Ridgewood-Bushwick Senior Citizens Council Inc ............. 200,000

LOW INCOME WEATHERIZATION PROGRAM

By chapter 53, section 1, of the laws of 2009:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations. Notwithstanding any other rule,
regulation or law, moneys hereby appropriated are to be available
for payment of contract obligations heretofore accrued or hereafter
to accrue and are subject to the approval of the director of the
budget ... 42,500,000 ............................................. (re. $16,872,000)

For low income weatherization grants to be apportioned in accordance
with federal rules and regulations of the American Recovery and
Reinvestment Act of 2009 (Public Law 111-5), including
administrative costs for purposes consistent with this act. Funds
appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in such act.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 263,125,000 ....... (re. $212,681,000)

By chapter 55, section 1, of the laws of 2008:
For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 21,350,000 ............................. (re. $3,868,000)

By chapter 55, section 1, of the laws of 2007:
For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.

For the grant period April 1, 2007 to March 31, 2008 ................ 21,350,000 .......................................... (re. $303,000)

NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1993, as amended by chapter 259, section 7, of the laws of 1993:
For payments to municipal housing authorities for services and expenses, including technical assistance, related to a public housing resident home ownership demonstration program. Funds shall be awarded pursuant to a request for proposals issued by the division of housing and community renewal. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget, and provided further that awards made pursuant to a request for proposals shall provide that no services are to be rendered prior to April 1, 1994 ...

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009 ................. 1,492,000 ........................................... (re. $746,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009.
8,153,000 ......................................... (re. $4,077,000)

For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009.
2,011,000 ......................................... (re. $1,006,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008.
10,404,000 ......................................... (re. $159,000)

For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and for the purpose of entering into a contract with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law; such
contract shall be in an amount not less than $150,000. Such program
shall not be utilized until the director of the budget has approved
a spending plan submitted by the division of housing and community
renewal in such detail as the director of the budget may require ...
3,400,000 ............................................ (re. $1,498,000)

NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
For payment to the New York city housing authority for a tenant pilot
program consistent with the public housing law ....................
742,000 .................................................. (re. $74,200)

By chapter 55, section 1, of the laws of 2007:
For payment to the New York city housing authority for a tenant pilot
program consistent with the public housing law ....................
1,200,000 .................................................. (re. $120,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For payment of periodic subsidies to cities, towns, villages and
housing authorities in accordance with the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the division
of housing and community renewal in such detail as the director of
the budget may require. Notwithstanding any law, rule, regulation or
agreement between the division of housing and community renewal and
any public housing authority to the contrary, funds shall be
expended solely for payment of debt service or debt service
reimbursement and may not be used for any other purpose ............
12,430,000 .................................................. (re. $6,499,000)
For additional funds for the payment of periodic subsidies for
operating costs to the New York City Housing authority in accordance
with public housing law ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2009:
For payment of periodic subsidies to cities, towns, villages and hous-
ing authorities in accordance with the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 15,429,321 ...................... (re. $1,923,000)

By chapter 55, section 1, of the laws of 2007:
For payment of periodic subsidies to cities, towns, villages and hous-
ing authorities in accordance with the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 16,220,000 ...................... (re. $4,700)
1 PUBLIC HOUSING DRUG ELIMINATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses of a public housing drug elimination program
8 as authorized by article XII of the public housing law and provided
9 that all funds shall be expended in communities with a population of
10 65,000 or more as determined by the U.S. Census of 1990. No funds
11 shall be expended from this appropriation until the director of the
12 budget has approved a spending plan submitted by the division of
13 housing and community renewal in such detail as the director of the
14 budget may require ... 450,000 ....................... (re. $35,000)
15
16 RENT ADMINISTRATION PROGRAM
17
18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Rent Revenue Account
21
22 By chapter 53, section 1, of the laws of 2009:
23 For services and expenses related to the division of housing and
24 community renewal's administration and enforcement of New York
25 state's system of rent regulation.
26 Personal service--regular ... 700,000 ....................... (re. $400,000)
27 Fringe benefits ... 309,000 ....................... (re. $309,000)
28 Indirect costs ... 28,000 .............................. (re. $28,000)
29
30 By chapter 55, section 1, of the laws of 2008:
31 For services and expenses related to the division of housing and
32 community renewal's administration and enforcement of New York
33 state's system of rent regulation.
34 Personal service--regular ... 650,000 ....................... (re. $350,000)
35 Fringe benefits ... 273,000 ....................... (re. $273,000)
36 Indirect costs ... 24,000 .............................. (re. $24,000)
37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Rent Revenue Other Account
41
42 By chapter 53, section 1, of the laws of 2009:
43 For services and expenses related to the division of housing and
44 community renewal's administration and enforcement of New York
45 state's system of rent regulation.
46 Personal service--regular ... 27,425,000 ........... (re. $12,876,000)
47 Temporary service ... 30,000 ........................... (re. $30,000)
48 Supplies and materials ... 371,000 ........................ (re. $307,000)
49 Travel ... 66,000 ...................................... (re. $56,000)
50 Contractual services ... 3,048,000 ....................... (re. $1,350,000)
51 Equipment ... 305,000 ................................. (re. $260,000)
52 Fringe benefits ... 12,124,000 ....................... (re. $8,783,000)
53 Indirect costs ... 1,098,000 ............................ (re. $579,000)
54
55 By chapter 55, section 1, of the laws of 2008:
56 For services and expenses related to the division of housing and
57 community renewal's administration and enforcement of New York
58 state's system of rent regulation.
59 Supplies and materials ... 450,000 ....................... (re. $47,000)
60 Travel ... 40,000 ...................................... (re. $31,000)
61 Contractual services ... 3,696,000 ....................... (re. $42,000)
62 Equipment ... 370,000 ................................. (re. $288,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.
5 Personal service--regular ... 25,470,000 .............. (re. $617,000)
6 Supplies and materials ... 450,000 ..................... (re. $82,000)
7 Travel ... 80,000 ....................................... (re. $7,000)
8 Contractual services ... 3,696,000 .................... (re. $294,000)
9 Equipment ... 370,000 ................................. (re. $108,000)

RURAL PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

16 By chapter 53, section 1, of the laws of 2009:
17 For carrying out the provisions of article XVII of the private housing
18 finance law. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the division of housing and community renewal in such
21 detail as the director of the budget may require. Funds appropriated
22 herein are supported by savings resulting from the increased Federal
23 Medical Assistance Percentage (FMAP) provided pursuant to the
25 487,000 ............................................. (re. $244,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter
28 502, section 2, of the laws of 2009:
29 For carrying out the provisions of article XVII of the private housing
30 finance law. No funds shall be expended from this appropriation
31 until the director of the budget has approved a spending plan
32 submitted by the division of housing and community renewal in such
33 detail as the director of the budget may require; provided, however,
34 that the amount of this appropriation available for expenditure and
35 disbursement on and after November 1, 2009 shall be reduced by 12.5
36 percent of the amount that was undisbursed as of November 1, 2009 ..
37 3,548,000 ......................................... (re. $1,774,000)
38 For additional funds for carrying out the provisions of article XVII
39 of the private housing finance law. Funds expended from this
40 appropriation shall be for the purpose of increasing annual contract
41 amounts for not-for-profit corporations, and each not-for-profit
42 corporation that receives a contract amount may spend such money on
43 its operational expenses as it determines most useful to its program
44 based on allowable expenses authorized pursuant to article XVII of
45 the private housing finance law. The commissioner of the division of
46 housing and community renewal shall enter into a contract, in an
47 amount not less than $150,000, with the rural housing coalition to
48 provide technical assistance, training and other services to
49 corporations pursuant to article XVII of the private housing finance
50 law. No funds shall be expended from this appropriation until the
51 director of the budget has approved a spending plan submitted by the
52 division of housing and community renewal; provided, however, that
53 the amount of this appropriation available for expenditure and
54 disbursement on and after November 1, 2009 shall be reduced by 12.5
55 percent of the amount that was undisbursed as of November 1, 2009 ...
56 929,000 ............................................. (re. $465,000)
454

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

4,504,000 ........................................... (re. $439,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform...

4,725,000 ........................................... (re. $80,000)

For carrying out the provisions of article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount no more than $150,000, with the rural housing coalition to provide technical assistance, training and other services to companies pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require...

1,500,000 ........................................... (re. $367,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009...

16,060,000 ........................................... (re. $9,228,000)

By chapter 55, section 1, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2008-09 for as many as 10 addi-
tional years; in support of contracts for new eligible projects for
a period not to exceed 5 years; and in support of contracts that
will reach the 25 year maximum in 2008-09 for an additional one year
period.

Notwithstanding any other rule, regulation or law, moneys hereby
appropriated are to be available for payment of contract obligations
herefore accrued or hereafter to accrue and are subject to the
approval of the director of the budget ... 392,000 .. (re. $392,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter
496, section 6, of the laws of 2008:
For carrying out the provisions of article XVII-A of the private hous-
ing finance law in relation to providing assistance to sponsors of
housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2008-09 for as many as 10 addi-
tional years; in support of contracts for new eligible projects for
a period not to exceed 5 years; and in support of contracts that
will reach the 25 year maximum in 2008-09 for an additional one year
period.

Notwithstanding any other rule, regulation or law, moneys hereby
appropriated are to be available for payment of contract obligations
herefore accrued or hereafter to accrue and are subject to the
amount of this appropriation available for expenditure and disburse-
ment on and after September 1, 2008 shall be reduced by six percent
of the amount that was undisbursed as of August 15, 2008 ...........
19,212,000 .......................................... (re. $717,000)

By chapter 55, section 1, of the laws of 2007:
For carrying out the provisions of article XVII-A of the private hous-
ing finance law in relation to providing assistance to sponsors of
housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2007-08 for as many as 10 addi-
tional years and in support of contracts for new eligible projects
for a period not to exceed 15 years. Notwithstanding any other rule,
regulation or law, moneys hereby appropriated are to be available
for payment of contract obligations herefore accrued or hereafter
to accrue and are subject to the approval of the director of the
budget ... 19,604,000 .................................. (re. $1,884,000)

By chapter 55, section 1, of the laws of 2006:
For carrying out the provisions of article XVII-A of the private hous-
ing finance law in relation to providing assistance to sponsors of
housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2006-07 for as many as 10 addi-
tional years and in support of contracts for new eligible projects
for a period not to exceed 15 years ... ................................
19,604,000 .................................................. (re. $312,000)


DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2010-11

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

By chapter 53, section 1, of the laws of 2009:
For expenditures related to administering federal section 8 program grants ... 13,100,000 ............................ (re. $13,100,000)

By chapter 55, section 1, of the laws of 2008:
For expenditures related to administering federal section 8 program grants ... 13,100,000 ............................ (re. $10,610,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period April 1, 2007 to March 31, 2008 .................
13,100,000 ........................................ (re. $7,960,000)

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Small Cities Community Development Account

By chapter 53, section 1, of the laws of 2009:
For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ... 58,000,000 ............................... (re. $58,000,000)
For apportionment as follows: For direct deposit of federal funds from the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 8,600,000 ............................ (re. $8,600,000)

By chapter 55, section 1, of the laws of 2000:
For apportionments as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ... 58,000,000 ............................... (re. $58,000,000)

URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For grants to twelve Urban Homeownership Assistance Counseling Centers under the auspices of existing Neighborhood Preservation Companies and located in cities with a population of 60,000 or more, as determined by the US Census of 2000, in furtherance of neighborhood preservation activities pursuant to article XVI of the private housing finance law ... 733,000 ............................................. (re. $733,000)

URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...
300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2001:
For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...
327,000 ............................................. (re. $3,000)

Total reappropriations for state operations and aid to localities ........................................... 541,627,400

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Program Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Program Fund</td>
<td>74,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>74,200,000</td>
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</table>

<table>
<thead>
<tr>
<th>Corporation (CCP)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>AFFORDABLE HOUSING CORPORATION (CCP)</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

HOMES FOR WORKING FAMILIES PROGRAM (CCP) .................. 25,000,000

Homes for Working Families Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

HOMES FOR WORKING FAMILIES PROGRAM (CCP) .................. 7,000,000

Housing Opportunities Program for the Elderly Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ........ 400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

grants and loans in an amount not to
exceed $5,000 per unit for the cost of
correcting any condition which poses a
threat to the life, health or safety of
a low income elderly homeowner. No funds
shall be expended from this appropri-
ation until the director of the budget
has approved a financial plan submitted
by the housing trust fund corporation on
behalf of the housing opportunities for
the elderly program in such detail as
required by the director of the budget
(080310H3) ............................. 400,000

LOW INCOME HOUSING TRUST FUND (CCP) ....................... 29,000,000

Housing Program Fund (376)

New Facilities Purpose

For allocation as follows: For deposit in
the housing trust fund account created
pursuant to section 59-a of the private
housing finance law for the purposes of
carrying out the provisions of article
XVIII of the private housing finance law
including up to $300,000 to offset hous-
ing trust fund corporation costs of
administering the low income housing
trust fund program established by such
article. No funds shall be expended from
this appropriation until the director of
the budget has approved a financial plan
submitted by the housing trust fund
corporation on behalf of the housing
trust fund program in such detail as
required by the director of the budget
(08021007) ............................. 29,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ........... 12,800,000

Housing Program Fund (376)

Public Housing Purpose

For allocation as follows: For services
and expenses of a public housing modern-
ization program. Of the amount appropri-
ated herein, the sum of $400,000 shall
be allocated for capital project activ-
ities associated with article XII of the
public housing law. No funds shall be
expended from this appropriation until
the director of the budget has approved
a financial plan submitted by the hous-
ing trust fund corporation on behalf of
the public housing modernization program
in such detail as required by the direc-
tor of the budget (080410PH) ............ 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
PROGRAM (CCP)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the
New York state housing finance agency's Mitchell Lama Rehabilitation
and Preservation Program and the All Affordable Program (08ML0803)
... 10,000,000 ............................ (re. $4,000,000)

GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
section 4, of the laws of 2009:
For allocation as follows: For services and expenses of the greater
Catskill flood remediation program pursuant to section 3 of part NN
of chapter 57 of the laws of 2008 (08CF0807) .......................
15,000,000 ............................ (re. $4,900,000)

AFFORDABLE HOUSING CORPORATION (CCP)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget
(08010907) ... 25,000,000 ............................ (re. $24,725,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget
(08010807) ... 25,000,000 ............................ (re. $24,725,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the
affordable housing development account created pursuant to section
59-b of the private housing finance law for the purposes of carrying
out the provisions of article XIX of the private housing finance
law. No funds shall be expended from this appropriation until the
director of the budget has approved a financial plan submitted by
the affordable housing corporation in such detail as required by the
director of the budget (08080807) ................................. (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget
(08010707) ... 25,000,000 ................................. (re. $6,688,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund (376)

Homes for Working Families Purpose

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080509WF) .........................
7,000,000 ....................................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080508WF) .........................
7,000,000 ....................................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (08070807) .........................
10,000,000 .................................................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080507WF) .........................
7,000,000 ....................................................... (re. $7,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. By chapter 55, section 1, of the laws of 2006:
   For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080406WF) ........................................ (re. $3,675,000)

2. HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
3. Housing Program Fund (376)
4. Housing Opportunities for the Elderly Purpose
5. By chapter 53, section 1, of the laws of 2009:
   For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080309H3) ... 400,000 ......................... (re. $400,000)

6. HOUSING ASSISTANCE FUND (CCP)
7. Housing Assistance Fund - 374
8. Preservation of Facilities Purpose
9. By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
   The sum of one million dollars ($1,000,000) or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 for the purpose of implementing the Adirondack Community Housing Trust. The Adirondack Community Housing Trust shall purchase land within the Adirondack State Park on which housing exists, or will be built, or rehabilitated and shall sell the homes to income qualified buyers while retaining title to the land. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the Division of Housing and Community Renewal on behalf of the Adirondack Community Housing Trust in such detail as required by the director of the budget (08L10603) ........ 1,000,000 ................................. (re. $500,000)

10. HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
11. Capital Projects Fund
12. Administration Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) $120,000,000.......................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) $29,000,000 .. (re. $29,000,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020807) $29,000,000 ..................... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08060807) ........................... 31,000,000 ....................................... (re. $31,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted...
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08020707) ... 29,000,000 ....................... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08020607) ... 29,000,000 ....................... (re. $17,769,000)

For apportionment as follows: For deposit of additional funds in the
housing trust fund account created pursuant to section 59-a of the
private housing finance law for the purposes of carrying out the
provisions of article XVIII of the private housing finance law
including up to $300,000 to offset housing trust fund corporation
costs of administering the low income housing trust fund program
established by such article (08L40607) .....................
10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For deposit of additional funds in the
housing trust fund account created pursuant to section 59-a of the
private housing finance law for the purposes of carrying out the
provisions of article XVIII of the private housing finance law
including up to $300,000 to offset housing trust fund corporation
costs of administering the low income housing trust fund program
established by such article (08L30507) .....................
10,000,000 ........................................ (re. $800,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program
pursuant to the provisions of section 60 of the private housing
finance law.

Notwithstanding the provisions of section 60 of the private housing
finance law or any other general or special law, the division shall
not enter into commitments with housing companies for the correction
of construction-related problems in an amount greater than the
amount on moneys available for this purpose. All or a portion of the
discharges made pursuant to this appropriation may be repaid from
the proceeds of the bonds and notes issued pursuant to the
provisions of section 47-e of the private housing finance law, as
amended (08A19903) ... 4,500,000 ....................... (re. $1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter
55, section 1, of the laws of 1997:

The sum of $587,000, or so much thereof as shall be necessary, is
hereby authorized to be paid to the New York state housing finance
agency for deposit in the housing project repair fund of the New
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) .............................................. (re. $88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:

The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) ........................................ (re. $1,115,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ........................................... (re. $936,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ........................................... (re. $15,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) ........................................... (re. $71,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) .................

3,700,000 ......................................................... (re. $122,000)

Federal Capital Projects Fund - 291

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [41,100,000] $43,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 ......... (re. $21,446,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund (376)

Public Housing Purpose

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ... 12,800,000 ............... (re. $12,750,000)

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 ............... (re. $12,400,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 For allocation as follows: For deposit of additional funds for
4 services and expenses of a public housing modernization program. Of
5 the amount appropriated herein, the sum of $400,000 shall be allo-
6 cated for capital project activities associated with article XII of
7 the public housing law. No funds shall be expended from this appro-
8 priation until the director of the budget has approved a financial
9 plan submitted by the housing trust fund corporation on behalf of
10 the public housing modernization program in such detail as required
11 by the director of the budget (08130807) ...........................
12 5,000,000 ......................................... (re. $5,000,000)

13 By chapter 55, section 1, of the laws of 2007:
14 For apportionment as follows: For services and expenses of a public
15 housing modernization program. Of the amount appropriated herein,
16 the sum of $400,000 shall be allocated for capital project activ-
17 ities associated with article XII of the public housing law. No
18 funds shall be expended from this appropriation until the director
19 of the budget has approved a financial plan submitted by the housing
20 trust fund corporation on behalf of the public housing modernization
21 program in such detail as required by the director of the budget
22 (080407PH) ... 12,800,000 ......................... (re. $12,400,000)

23 By chapter 55, section 1, of the laws of 2006:
24 For apportionment as follows: For services and expenses of a public
25 housing modernization program. Of the amount appropriated herein,
26 the sum of $400,000 shall be allocated for capital project activ-
27 ities associated with article XII of the public housing law. No
28 funds shall be expended from this appropriation until the director
29 of the budget has approved a financial plan submitted by the housing
30 trust fund corporation on behalf of the public housing modernization
31 program in such detail as required by the director of the budget
32 (080406PH) ... 12,800,000 ......................... (re. $12,400,000)

33 By chapter 55, section 1, of the laws of 2005:
34 For apportionment as follows: For services and expenses of a public
35 housing modernization program. Of the amount appropriated herein,
36 the sum of $400,000 shall be allocated for capital project activ-
37 ities associated with article XII of the public housing law. No
38 funds shall be expended from this appropriation until the director
39 of the budget has approved a financial plan submitted by the housing
40 trust fund corporation on behalf of the public housing modernization
41 program in such detail as required by the director of the budget
42 (080505PH) ... 12,800,000 ......................... (re. $12,400,000)

43 By chapter 55, section 1, of the laws of 2004:
44 For apportionment as follows: For services and expenses of a public
45 housing modernization program. Of the amount appropriated herein,
46 the sum of $400,000 shall be allocated for capital project activ-
47 ities associated with article XII of the public housing law. No
48 funds shall be expended from this appropriation until the director
49 of the budget has approved a financial plan submitted by the housing
50 trust fund corporation on behalf of the public housing modernization
51 program in such detail as required by the director of the budget
52 (080104PH) ... 12,800,000 ......................... (re. $1,273,000)

53 MAIN STREET PROGRAM (CCP)
54
55 Housing Program Fund (376)
56
57 Main Street Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to
administer main street or downtown revitalization projects for
communities in the form of grants in an amount not to exceed
$500,000 for building renovations, streetscape enhancements, and
downtown business or cultural anchors. No funds shall be expended
from this appropriation until the director of the budget has
approved the financial plan submitted by the housing trust fund on
behalf of the main streets program in such detail as required by the
director of the budget (08160807) ... 5,000,000 ... (re. $1,938,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to
article XVII-B of the private housing finance law (08090807) .......
6,000,000 .................................................. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of grants for rural revitalization projects pursuant to
article XVII-B of the private housing finance law
(08L506G7) ... 2,500,000 ............................ (re. $225,000)

STATE HOUSING BOND FUND (CCP)

State Housing Fund - 119

New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter
55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607) ......................... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
section 1, of the laws of 1996, for: Loan contracts for public
housing (01347407) ................................. (re. $50,000)

URBAN INITIATIVES (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2009:
For the payment of grants and loans to qualified community based not-
for-profit organizations for a specific work or series of works for
the revitalization and improvement of housing and local commercial
and service facilities in a geographically defined neighborhood
consistent with the determination of eligible neighborhoods under
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

article XVI-A of the private housing finance law except that
notwithstanding subdivision 2 of section 922 of such article
qualified organizations shall serve only cities with populations of
25,000 or more as determined by the U.S. Census of 2000 (08120807)
... 3,500,000 ................................. (re. $3,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2009:
For the payment of grants and loans to qualified community based not-
for-profit organizations for a specific work or series of works for
the revitalization and improvement of housing and local commercial
and service facilities in a geographically defined neighborhood
consistent with the determination of eligible neighborhoods under
article XVI-A of the private housing finance law except that
notwithstanding subdivision 2 of section 922 of such article
qualified organizations shall serve only cities with populations of
25,000 or more as determined by the U.S. Census of 2000 (08L606G8)
... 1,500,000 ................................. (re. $306,000)

ACCESS TO HOME PROGRAM (CCP)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For allocation as follows: For contract with eligible applicants to
provide financial assistance for the actual costs of an access to
home program. The financial assistance shall be either in the form
of grants or loans. No funds shall be expended from this appropri-
ation until the director of the budget has approved the financial
plan submitted by the housing trust fund on behalf of the access to
home program in such detail as required by the director of the budg-
et (08110807) ... 4,000,000 ........................ (re. $2,000,000)

TAX CREDIT ASSISTANCE PROGRAM

By chapter 53, section 1, of the laws of 2009:
For federal Tax Credit Assistance Program grants to be apportioned in
accordance with rules and regulations of the American Recovery and
Reinvestment Act of 2009 (Public Law 111-5), including
administrative cost for purposes consistent with this act. Funds
appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in such act. Notwithstanding
any other law, rule or regulation moneys appropriated herein may be
paid to the New York state housing trust fund created pursuant to
section 59-a of the private housing finance law and may be
transferred to other New York housing credit agencies, including the
New York city department of housing preservation and development and
New York housing finance agency as necessary. All funds are subject
to the approval of the director of the budget (08TC0903) ...........
253,000,000 ................................. (re. $253,000,000)
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tr>
<td>General Fund - State and Local</td>
<td>14,522,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td><strong>All Funds</strong></td>
<td>22,745,000</td>
<td>0</td>
<td>0</td>
<td>22,745,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 22,745,000

General Fund / State Operations
State Purposes Account - 003

**PERSONAL SERVICE**

Personal service-regular .................. 11,282,000
Temporary service .......................... 325,000
Holiday/overtime compensation .............. 19,000

Amount available for personal service .... 11,626,000

**NONPERSONAL SERVICE**

Supplies and materials .................... 151,000
Travel ................................... 192,000
Contractual services ...................... 2,353,000
Equipment ............................... 200,000

Amount available for nonpersonal service.. 2,896,000

Program account subtotal ................ 14,522,000

**Special Revenue Funds - Federal / State Operations**

Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

For services and expenses related to equal employment opportunity program enforcement
activities .................................. 4,361,000

Program account subtotal ................ 4,361,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1. Special Revenue Funds - Federal / State Operations
2. Federal Operating Grants Fund - 290
3. FHAP-Type I Account

For services and expenses related to fair housing assistance program enforcement activities ........................................ 3,862,000

Program account subtotal ........................................ 3,862,000

Total new appropriations for state operations and aid to localities ........................................ 22,745,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to equal employment opportunity program enforcement activities ... 4,371,000 ...... (re. $4,371,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to equal employment opportunity program enforcement activities ... 3,702,000 ...... (re. $2,918,000)

By chapter 53, section 1, of the laws of 2007:
Maintenance undistributed
For the grant period October 1, 2007 to September 30, 2008 ...........
1,351,000 ........................................... (re. $204,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 ...........
1,351,000 ........................................... (re. $395,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to fair housing assistance program enforcement activities ... 3,870,000 .............. (re. $3,870,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to fair housing assistance program enforcement activities ... 3,202,000 .............. (re. $2,834,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 ...........
1,001,000 ........................................... (re. $637,000)

Total reappropriations for state operations and aid to localities ........................................... 15,229,000

=============
For payment according to the following schedule:

**APPROPRIATIONS REAPPROPRIATIONS**

- **General Fund - State and Local** ...... 0 15,448,797
- **Special Revenue Funds - Federal** ...... 770,770,000 1,238,170,000
- **Special Revenue Funds - Other** ...... 95,010,000 10,644,000
- **Enterprise Funds** ................... 7,200,000,000 4,730,036,000

---

**All Funds** ..................... 8,065,780,000 5,994,298,797

---

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operation</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>SR-Federal</td>
<td>545,583,000</td>
<td>225,187,000</td>
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<td>770,770,000</td>
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<tr>
<td>SR-Other</td>
<td>94,580,000</td>
<td>430,000</td>
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<td>95,010,000</td>
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<tr>
<td>Enterprise</td>
<td>7,200,000,000</td>
<td>0</td>
<td>0</td>
<td>7,200,000,000</td>
</tr>
</tbody>
</table>

---

**All Funds** ..................... 7,840,163,000 225,617,000 0 8,065,780,000

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**SCHEDULE**

**ADMINISTRATION PROGRAM** ......................... 507,515,000

**Special Revenue Funds - Federal / State Operations**

**Unemployment Insurance Administration Fund - 480**

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any
moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998, up to
$16,000,000 credited to the unemployment
insurance control fund, created pursuant
to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursu-
ant to chapter 5 of the laws of 2000, any
funds credited to the career resource
network account, as costs are incurred,
any funds credited to the unemployment
insurance renovation sub fund as costs are
incurred, and any Reed act funds that may
be made available to this state under
section 903 of the social security act as
amended and in accordance with federal
regulations, to be used under the direc-
tion of the New York state department of
labor subject to approval of the director
of the budget to pay the administrative
expenses of the employment security
program, including the administration of
the unemployment insurance law and the
administration of state public employment
offices. Notwithstanding section 581-b of
the labor law, or any other provision of
law to the contrary, when annual contrib-
utions paid into the reemployment services
fund by all eligible employers exceed
$35,000,000, any further contributions for
the remainder of such year may be used for
services and expenses of the unemployment
insurance systems modernization project ..465,755,000
For services and expenses of administering
federal programs under the American Recov-
ery and Reinvestment Act of 2009, includ-
ing but not limited to funding for the
administration of the unemployment benefit
extension and unemployment insurance weekly
benefit increase. Funds appropriated
herein shall be subject to all applicable
reporting and accountability requirements
contained in the American Recovery and
Reinvestment Act of 2009 ................. 9,600,000
For services and expenses of administering
federal programs under the American Recov-
ery and Reinvestment Act of 2009, includ-
ing but not limited to funding for the
administration of unemployment moderniza-
The amount appropriated herein shall also include an amount up to $20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009.

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of employment services, reemployment services, and workforce investment act. A portion of this appropriation may be transferred to aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009.

| Program account subtotal | 497,855,000 |

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations.

| Program account subtotal | 9,660,000 |

EMPLOYMENT AND TRAINING PROGRAM

| Program account subtotal | 246,399,000 |

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program

\[
\begin{align*}
\text{Program account subtotal} & \quad 26,228,000 \\
\end{align*}
\]

Special Revenue Funds - Federal / Aid to Localities

Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ........................................ 175,527,000

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ........ 40,000,000

--------------

Program account subtotal .................. 215,527,000

--------------

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

For services and expenses of the department of labor employment and training programs.

PERSONAL SERVICE

Personal service--regular .................. 2,823,000

--------------

NONPERSONAL SERVICE

Supplies and materials ....................... 22,000
Travel ........................................ 44,000
Contractual services ........................ 260,000
Equipment .................................... 26,000
Fringe benefits ............................. 1,381,000
Indirect costs .............................. 88,000

Amount available for nonpersonal service.. 1,821,000

--------------

Program fund subtotal ..................... 4,644,000

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LABOR STANDARDS PROGRAM ................................. 28,016,000

--------------

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
OSHA-Training and Education Account

For services and expenses related to labor standards program enforcement activities.

PERSONAL SERVICE

Personal service--regular .................. 6,693,000
Temporary service ............................ 40,000
Holiday/overtime compensation ............... 2,000

Amount available for personal service .... 6,735,000

--------------
## DEPARTMENT OF LABOR
### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>78,000</td>
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<tr>
<td>Travel</td>
<td>104,000</td>
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<tr>
<td>Contractual services</td>
<td>845,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,303,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>212,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 4,620,000

Program account subtotal: 11,355,000

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>38,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>204,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 283,000

Program account subtotal: 698,000

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,081,000</td>
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#### NONPERSONAL SERVICE

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>100,000</td>
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<td>Contractual services</td>
<td>814,000</td>
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<tr>
<td>Equipment</td>
<td>76,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,470,000</td>
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</tbody>
</table>

For services and expenses related to labor standards program enforcement activities.
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Indirect costs .................................. 222,000
2 Amount available for nonpersonal service .. 4,757,000
3 Program account subtotal .................... 11,838,000
4
5 Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 BA - Public Work Enforcement Account
8
9 For services and expenses to implement chap-
10 ter 511 of the laws of 1995 as amended by
11 chapter 513 of the laws of 1997, chapter
12 655 of the laws of 1999, chapter 376 of
13 the laws of 2003 and chapter 407 of the
15
16 PERSONAL SERVICE
17
18 Personal service--regular .................... 2,357,000
19
20 NONPERSONAL SERVICE
21
22 Supplies and materials ....................... 62,000
23 Travel ....................................... 65,000
24 Contractual services ......................... 409,000
25 Equipment .................................... 3,000
26 Fringe benefits .............................. 1,155,000
27 Indirect costs ................................ 74,000
28
29 Amount available for nonpersonal service .. 1,768,000
30 Program account subtotal .................... 4,125,000
31
32 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ............ 42,350,000
33
34 Special Revenue Funds - Other / State Operations
35 Training and Education Program on Occupational Safety
36 and Health Fund - 305
37 Occupational Safety and Health Inspection Account
38
39 For services and expenses related to occupa-
40 tional safety and health program enforce-
41 ment activities.
42
43 PERSONAL SERVICE
44
45 Personal service--regular .................... 12,636,000
46 Holiday/overtime compensation .............. 6,000
47
48 NONPERSONAL SERVICE
49
50 Supplies and materials ....................... 175,000
51 Travel ....................................... 553,000
52 Contractual services ......................... 2,780,000
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

<table>
<thead>
<tr>
<th>Equipment</th>
<th>820,000</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>6,199,000</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>10,924,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,566,000</td>
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</tbody>
</table>

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety
and Health Fund - 305
OSHA-Training and Education Account

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

PERSONAL SERVICE

| Personal service--regular      | 3,647,000 |
| Temporary service              | 34,000   |
| Holiday/overtime compensation  | 1,000    |
| Amount available for personal service | 3,682,000|

NONPERSONAL SERVICE

| Supplies and materials         | 47,000  |
| Travel                        | 128,000 |
| Contractual services          | 7,166,000|
| Equipment                     | 109,000 |
| Fringe benefits               | 1,807,000|
| Indirect costs                | 117,000 |
| Amount available for nonpersonal service | 9,374,000|
| Program account subtotal      | 13,056,000|

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOL-Fee and Penalty Account

For services and expenses related to occupational safety and health program enforcement activities.

PERSONAL SERVICE

<p>| Personal service--regular      | 2,968,000 |
| Temporary service              | 24,000   |</p>
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<tr>
<th>Description</th>
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<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td>Amount available for personal service</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
<td>29,000</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Fringe benefits</td>
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<td>Amount available for nonpersonal service</td>
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<td><strong>PROGRAM ACCOUNT SUBTOTAL</strong></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Hazard Abatement Account</td>
<td></td>
</tr>
<tr>
<td>For payment of state aid to local governments</td>
<td></td>
</tr>
<tr>
<td>pursuant to the provisions of chapter 729 of</td>
<td></td>
</tr>
<tr>
<td>the laws of 1980 for the purposes of hazard</td>
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<tr>
<td>abatement</td>
<td>430,000</td>
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<td>430,000</td>
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<td><strong>PROGRAM ACCOUNT SUBTOTAL</strong></td>
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<tr>
<td>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</td>
<td>7,241,500,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Unemployment Insurance Occupational Training Fund - 484</td>
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<tr>
<td>For the payment of expenses and allowances</td>
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<tr>
<td>to authorized enrollees under approved employment and training programs</td>
<td>21,500,000</td>
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<td><strong>PROGRAM ACCOUNT SUBTOTAL</strong></td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Interest Assessment Account</td>
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<tr>
<td>For payment of interest costs due on advances</td>
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</tr>
<tr>
<td>from the federal unemployment account</td>
<td></td>
</tr>
<tr>
<td>under title XII of the social security act</td>
<td></td>
</tr>
<tr>
<td>(42 U.S. code sections 1321-1324). Funds</td>
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<tr>
<td>appropriated herein shall not be used in whole</td>
<td></td>
</tr>
<tr>
<td>or in part for any purpose or in any manner</td>
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<tr>
<td>which would permit substitution for, or</td>
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<tr>
<td>reduction in, federal funds for</td>
<td></td>
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<tr>
<td>unemployment insurance administration or would</td>
<td></td>
</tr>
<tr>
<td>cause the United States to</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

States government to withhold any part of an administrative grant which would otherwise be made ........................................ 20,000,000

Program account subtotal .......................... 20,000,000

Program fund subtotal .................. 20,000,000

Enterprise Funds / State Operations

Unemployment Insurance Benefit Fund - 481

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program .................. 7,000,000,000

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program including any funds that are made available to this state under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the extension of the emergency unemployment compensation program, also referred to as EUC 08, and the federal additional compensation program. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009. Up to 20% of the amount appropriated herein may be interchanged with any other American Recovery and Reinvestment Act of 2009 unemployment insurance benefit appropriation subject to the approval of the director of the budget .................. 200,000,000

Program fund subtotal .................. 7,200,000,000

Total new appropriations for state operations and aid to localities ........................................... 8,065,780,000
By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For grants to a school district located in a city with a population of one million or more for improvements in ventilation and air temperature conditions in public school cafeterias that will be made pursuant to the recommendation of the report required by chapter 4 of the laws of 2008 and a plan developed by the commissioner of labor, in consultation with the employee representative for the employees in such school cafeterias, the city and the school district, and approved by the director of budget in consultation with the state education department. Funds appropriated herein may be used, at the option of the school district, in lieu of or to supplement the apportionments available pursuant to subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education law and subdivision 14 of section 3641 of the education law, provided that the total of such apportionments, less any semiannual payments of interest computed pursuant to subparagraph 2 of paragraph e of subdivision 6 of section 3602 of the education law plus the grants payable pursuant to this appropriation for the total project costs of any project, shall not exceed such total project costs, provided further that where the school district opts to use the funds provided pursuant to this appropriation to supplement the apportionments payable for approved project costs pursuant to subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education law and subdivision 14 of section 3641 of the education law, the funds provided pursuant to this appropriation shall not otherwise reduce such apportionments. Except as otherwise authorized in this appropriation, expenditures from the grants awarded pursuant to this appropriation shall not be eligible for aid under any other provision of education law. The director of the budget is hereby authorized to suballocate such amounts as are necessary to any state department or agency to accomplish the purpose of this appropriation ........................................ 

2,500,000 ......................................... (re. $1,845,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of the unemployment benefit extension and unemployment insurance weekly benefit increase. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 .................

9,600,000 ......................................... (re. $8,700,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to $20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative
expenses of the employment security program, including the
administration of the unemployment insurance law and the admini-
stration of state public employment offices. Funds appropriated
herein shall be subject to all applicable reporting and
accountability requirements contained in the American Recovery and
Reinvestment Act of 2009 ... 35,000,000 .......... (re. $26,500,000)
For services and expenses of administering federal programs under the
American Recovery and Reinvestment Act of 2009, including but not
limited to funding for the administration of employment services,
reemployment services, and workforce investment act. A portion of
this appropriation may be transferred to aid to localities. Funds
appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in the American Recovery and
Reinvestment Act of 2009 ... 17,500,000 .......... (re. $14,300,000)
The appropriation made by chapter 53, section 1, of the laws of 2009, is
hereby amended by transferring $9,660,000, to the special revenue
funds - federal / aid to localities, federal unemployment insurance
administration fund - 480, and is reappropriated to read:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this
appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program
specialists and/or local veterans' employment representative grant
or grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any moneys credited to the reemployment service
fund, created pursuant to chapter 589 of the laws of 1998, as costs
are incurred for allowable services pursuant to chapter 589 of the
laws of 1998, up to $16,000,000 credited to the unemployment
insurance control fund, created pursuant to chapter 5 of the laws of
2000, as costs are incurred for allowable services pursuant to
chapter 5 of the laws of 2000, any funds credited to the career
resource network account, as costs are incurred, any funds credited
to the unemployment insurance renovation sub fund as costs are
incurred, and any Reed act funds that may be made available to this
state under section 903 of the social security act as amended and in
accordance with federal regulations, to be used under the direction
of the New York state department of labor subject to approval of the
director of the budget to pay the administrative expenses of the
employment security program, including the administration of the
unemployment insurance law and the administration of state public
employment offices. Notwithstanding section 581-b of the labor law,
or any other provision of law to the contrary, when annual
contributions paid into the reemployment services fund by all
eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ...............
[478,288,000] 468,628,000 ...................... (re. $320,340,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended by transferring $12,172,000, to the special revenue funds - federal / aid to localities, unemployment insurance administration fund - 480, and is reappropriated to read:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ...............
[460,828,000] 448,656,000 ...................... (re. $140,290,000)

By chapter 53, section 1, of the laws of 2007:
For federal grants during the period October 1, 2007 to March 31, 2008 including the federal year grant period October 1, 2007 to September 30, 2008 and the program year grant period July 1, 2007 to June 30, 2008. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs,
workforce investment act programs, employability development
programs, other miscellaneous programs, and a reserve for unantic-
ipated funding, pursuant to federal grants and contracts.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any moneys credited to the reemployment service
fund, created pursuant to chapter 589 of the laws of 1998, as costs
are incurred for allowable services pursuant to chapter 589 of the
laws of 1998, any funds credited to the career resource network
account, as costs are incurred up to $6,000,000 credited to the
unemployment insurance control fund, created pursuant to chapter 5
of the laws of 2000, as costs are incurred for allowable services
pursuant to chapter 5 of the laws of 2000, any funds credited to the
unemployment insurance renovation sub fund as costs are incurred,
and any Reed act funds that may be made available to this state
under section 903 of the social security act as amended and in
accordance with federal regulations, to be used under the direction
of the New York state department of labor subject to approval of the
director of the budget to pay the administrative expenses of the
employment security program, including the administration of the
unemployment insurance law and the administration of state public
employment offices. Notwithstanding section 581-b of the labor law,
or any other provision of law to the contrary, when annual contrib-
utions paid into the reemployment services fund by all eligible
employers exceed $35,000,000, any further contributions for the
remainder of such year may be used for services and expenses of the
unemployment insurance systems modernization project ............
256,765,000 ..................................... (re. $104,860,000)

Special Revenue Funds - Federal / Aid to Localities
Unemployment Insurance Administration Fund - 480

The appropriation made by chapter 53, section 1, of the laws of 2009, to
the special revenue funds - federal / state operations, unemployment
insurance administration fund - 480, as transferred and amended by
this act, is further amended and reappropriated to read:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this
appropriation may be transferred to [aid to localities] state
operations.

[Notwithstanding section 135 of the civil service law, the
commissioner of the department of labor, subject to approval of the
director of the budget, is hereby authorized to grant additional
compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project] ... 9,660,000 .............. (re. $9,660,000)
included as compensation for retirement purposes. The amount
appropriated herein shall also include any moneys credited to the
reemployment service fund, created pursuant to chapter 589 of the
laws of 1998, as costs are incurred for allowable services pursuant
to chapter 589 of the laws of 1998, up to $16,000,000 credited to
the unemployment insurance control fund, created pursuant to chapter
5 of the laws of 2000, as costs are incurred for allowable services
pursuant to chapter 5 of the laws of 2000, any funds credited to the
career resource network account, as costs are incurred, any funds
credited to the unemployment insurance renovation sub fund as costs
are incurred, and any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the
administration of the unemployment insurance law and the
administration of state public employment offices. Notwithstanding
section 581-b of the labor law, or any other provision of law to the
contrary, when annual contributions paid into the reemployment
services fund by all eligible employers exceed $35,000,000, any
further contributions for the remainder of such year may be used for
services and expenses of the unemployment insurance systems
modernization project] ... 12,172,000 ........... (re. $12,172,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 2009, is
hereby amended and reappropriated to read:
For services and expenses of the Consortium for Worker Education Work-
force Development Program ... [455,000] 341,250 ..... (re. $341,250)
For services and expenses of the Consortium for Worker Education
Workplace Literacy Program ... [225,000] 168,750 .... (re. $168,750)
For services and expenses of the Western New York Council on Occu-
pational Safety and Health ... [226,000] 169,500 .... (re. $169,500)
For services and expenses of Domestic Violence Program of the Cornell
University Labor Extension School in conjunction with NYS AFL-CIO ..
[90,000] 67,500 ...................................... (re. $67,500)
For services and expenses of WNYCOSH Special training, education,
safety and Health programs and meetings for WNY Employers and
employees ... [181,000] 135,750 ..................... (re. $135,750)
For services and expenses of the displaced homemaker program to
continue the operation of existing displaced homemaker centers. Of
the amount appropriated herein, up to $105,000 may be allocated to
support annual program administration costs ....................
[2,200,000] 1,650,000 .............................. (re. $1,650,000)
For services and expenses of Jobs for Youth according to the following
sub-schedule ...... [1,088,000] is hereby amended by REPEALING the
sum of $1,088,000

sub-schedule

Henry Street Settlement .............. 155,747
Laguardia Community College ........ 141,061
Research Foundation of SUNY ........ 208,700
Southeast Bronx Neighborhood
Centers, Inc ............................... 208,700
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Syracuse Model Neighborhood
2 Facility, Inc. ................... 186,896
3 YWCA of Western New York ........... 186,896

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For services and expenses of the Workforce Development Institute AFL-CIO for workforce Training, education and program development Initiatives; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... [4,823,000] is hereby amended by REPEALING the sum of $4,823,000

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of the Western New York Council on Occupational Safety and Health ... 226,000 ................. (re. $7,000)
For services and expenses of Long Island Office NYCOSH .....................
135,000 ................................................ (re. $54,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with RWDsu Local 338, Brentwood School, a program relating to the education, development, and use of dairy products ... 75,000 ................................. (re. $57,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with DC 9 Local 1281 and its Health Insurance Benefit Program ... 226,000 ....................... (re. $69,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses of the Consortium for Worker Education Workforce Development program ... 329,000 ........... (re. $329,000)
For services and expenses of the Consortium for Worker Education Workplace Literacy program ... 144,000 ............... (re. $144,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute for State and Upstate Operations .....................
718,000 ............................................ (re. $221,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with the Labor Community Services Employees Assistance Program ... 108,000 ............... (re. $108,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute for the preparation of Job Stress Hypertension Study and associated risk factors with certain personnel in the occupation of parole officers ... 54,000 ......................... (re. $41,000)
For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees ... 216,000 ................... (re. $93,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greater Olean Chamber of Commerce - Cattaraugus County</td>
<td>27,000</td>
</tr>
<tr>
<td>Hornell Chamber of Commerce - Steuben County</td>
<td>27,000</td>
</tr>
<tr>
<td>Plattsburgh North Country Chamber of Commerce</td>
<td>27,000</td>
</tr>
<tr>
<td>Tompkins County Chamber of Commerce</td>
<td>27,000</td>
</tr>
<tr>
<td>Jamaica Chamber of Commerce - Queens County</td>
<td>27,000</td>
</tr>
<tr>
<td>Greater Binghamton Chamber of Commerce - Broome County</td>
<td>27,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF LABOR

#### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amherst Chamber of Commerce - Niagara County</td>
<td>27,000</td>
</tr>
<tr>
<td>Brooklyn Chamber of Commerce - Kings County</td>
<td>27,000</td>
</tr>
<tr>
<td>Total</td>
<td>216,000</td>
</tr>
</tbody>
</table>

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development ........ 1,354,000 (re. $1,354,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with IBEW for training, education, and program development ... 108,000 (re. $81,000)

For services and expenses of Plumbers and Steamfitters Local 773 for workforce development, education, and training 108,000 (re. $43,000)

For services and expenses of Plumbers and Steamfitters Local 112 for workforce development, education, and training 72,000 (re. $44,000)

For services and expenses of Progress Rochester, Inc. for workforce training, development and education training 126,000 (re. $1,000)

For services and expenses of WNYCOSH special training, education, safety and health programs and meetings for WNY employers and employees ... 181,000 (re. $1,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations 307,000 (re. $307,000)

For services and expenses of the NYS AFL-CIO Workforce Development Institution in conjunction with the New York State Building and Construction Trades Council/ Syracuse and Rochester Building Trades Councils for education, training, and program development 325,000 (re. $224,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:

For services and expenses of the New York Committee on Occupational Safety and Health ... 296,139 (re. $69,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU ... 394,852 (re. $123,000)

For the services and expenses of the Jobs for Youth Baden Street Settlement program ... 276,594 (re. $5,000)

For services and expenses of the jobs for non-TANF recipients program ... 198,216 (re. $198,216)

For services and expenses of the Queens Veterans Foundation ... 14,807 (re. $3,100)

NYS AFL CIO Cornell Leadership Institute ... 123,391 (re. $123,300)

Domestic Violence Program of the Cornell University Labor Extension School in partnership with NYS AFL CIO ... 123,391 (re. $123,300)

NYS AFL CIO Employees Assistance Program ... 222,104 (re. $16,000)

IBEW Training ... 98,713 (re. $98,700)

Long Island Office NYCOSH ... 123,391 (re. $10,000)

Westchester Putnam Counties Consortium for Worker Education and Training ... 123,391 (re. $123,300)
1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:
2 For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
3 For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perrys Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
4 For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
5 For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
6 For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

<table>
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<th>PROJECT</th>
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<td>Greater Olean Chamber of Commerce - Cattaraugus County</td>
<td>98,713</td>
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<tr>
<td>Brooklyn Chamber of Commerce - Kings County</td>
<td>98,713</td>
</tr>
<tr>
<td>Total</td>
<td>789,705</td>
</tr>
</tbody>
</table>

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

By chapter 53, section 1, of the laws of 2006:
For various Assembly labor initiatives ... 805,500 .... (re. $672,000)
For Senate Majority Labor Initiatives ... 2,150,000 ... (re. $930,000)
By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:
For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,088,000 ....................... (re. $200,000)
For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perry's Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ........... 1,000,000 .......................................... (re. 1,000,000)

By chapter 53, section 1, of the laws of 2005:
For Senate Majority Labor Initiatives ... 1,750,000 ... (re. $835,000)
For services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 ............ (re. $13,000)
For services and expenses of the Queens Veterans Foundation ..........
15,000 ................................................ (re. $3,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the strategic training alliance program.
The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule ........
34,000,000 .......................................... (re. $752,000)

sub-schedule

For the Delphi Harrison thermal systems project .............. 4,000,000
For the American axle project .... 1,000,000
For the Delphi Automotive,
Rochester New York operations ......................... 725,000
For additional projects relating to the strategic training alliance program .......... 28,275,000
Total of sub-schedule ........ 34,000,000

Special Revenue Funds - Federal / [Aid to Localities] State Operations
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

The appropriation made by chapter 53, section 1, of the laws of 2009, to the special revenue funds - federal / aid to localities, federal workforce investment act fund - 486, federal emergency employment act account, is hereby transferred, amended and reappropriated to the special revenue funds - federal / state operations, federal workforce investment act fund - 486, federal emergency employment act account:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local
workforce investment areas[,] pursuant to an expenditure plan
approved by the director of the budget, statewide rapid response
activities, and federally administered national grant programs. Of
the moneys appropriated herein for statewide activities, the State
workforce investment board shall assist the governor in developing
programs and identifying activities to be funded through the
statewide reserve pursuant to section 134 of the federal workforce
investment act, PL 105-220, and the commissioner of labor shall
periodically report to the state workforce investment board on such
programs and activities which shall be developed giving
consideration to the strategic training alliance program and other
existing programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
state's small business development centers or the entrepreneurial
assistance program. A portion of this appropriation may be
transferred to aid to localities ... 25,994,000 ... (re. 25,994,000)
The appropriation made by chapter 53, section 1, of the laws of 2009, to
the special revenue funds - federal / aid to localities, federal
workforce investment act fund - 486, federal emergency employment
act account, as transferred and amended by this act, is further
amended and reappropriated to read:
For services and expenses of administering federal programs under the
American Recovery and Reinvestment Act of 2009 including but not
limited to funding for services and expenses of youth employment and
training local workforce investment area programs, statewide rapid
response activities, statewide employment and training activities,
including state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state
workforce investment board on such programs and activities which
shall be developed. A portion of this appropriation may be
transferred to [state operations] aid to localities. Funds
appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in the American Recovery and
Reinvestment Act of 2009 ... 3,576,318 ............ (re. $3,576,318)
For services and expenses of administering federal programs under the
American Recovery and Reinvestment Act of 2009 including but not
limited to funding for services and expenses of adult employment and
training local workforce investment area programs, statewide rapid
response activities, statewide employment and training activities,
including state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to [state operations] aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 1,575,806 ............ (re. $1,575,806)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of dislocated worker employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to [state operations] aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 .................

10,669,532 ....................................... (re. $10,669,532)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to [state operations] aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 .................

10,000,000 ....................................... (re. $10,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to [state operations] aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 .................

10,000,000 ....................................... (re. $10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, to the special revenue funds - federal / aid to localities, federal workforce investment act fund - 486, federal emergency employment act account, is hereby transferred, amended and reappropriated to the special revenue funds - federal / state operations, federal workforce investment act fund - 486, federal emergency employment act account:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units,
community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas[,] pursuant to an expenditure plan approved by the director of the budget, statewide rapid response activities, and federally administered national grant programs. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. A portion of this appropriation may be transferred to aid to localities...

Special Revenue Funds - Federal / Aid to Localities
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2009:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .........................
172,295,000 ................................................. (re. $172,295,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs...
40,000,000 ............................................... (re. $40,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended by transferring various amounts totaling $35,821,656 to the special revenue funds - federal / state operations, federal workforce investment act fund - 486, federal emergency employment act account, and is reappropriated to read:

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of youth employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities,
including state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state
workforce investment board on such programs and activities which
shall be developed. A portion of this appropriation may be
transferred to state operations. Funds appropriated herein shall be
subject to all applicable reporting and accountability requirements
contained in the American Recovery and Reinvestment Act of 2009 ....
[73,000,000] 69,423,682 .......................... (re. $69,423,682)

For services and expenses of administering federal programs under the
American Recovery and Reinvestment Act of 2009 including but not
limited to funding for services and expenses of adult employment and
training local workforce investment area programs, statewide rapid
response activities, statewide employment and training activities,
including state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state
workforce investment board on such programs and activities which
shall be developed. A portion of this appropriation may be
transferred to state operations. Funds appropriated herein shall be
subject to all applicable reporting and accountability requirements
contained in the American Recovery and Reinvestment Act of 2009 ....
[32,000,000] 30,424,194 .......................... (re. $30,424,194)

For services and expenses of administering federal programs under the
American Recovery and Reinvestment Act of 2009 including but not
limited to funding for services and expenses of dislocated worker
employment and training local workforce investment area programs,
statewide rapid response activities, statewide employment and
training activities, including state administration and technical
assistance to local workforce investment areas, pursuant to an
expenditure plan approved by the director of the budget. Of the
moneys appropriated herein for statewide activities, the state
workforce investment board shall assist the governor in developing
programs and identifying activities to be funded through the
statewide reserve pursuant to section 134 of the federal workforce
investment act, PL 105-220, and the commissioner of labor shall
periodically report to the state workforce investment board on such
programs and activities which shall be developed. A portion of this
appropriation may be transferred to state operations. Funds
appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in the American Recovery and
Reinvestment Act of 2009 .................................
[71,000,000] 60,330,468 .......................... (re. $60,330,468)

For services and expenses of administering federal programs under the
American Recovery and Reinvestment Act of 2009 including but not
limited to funding for services and expenses of miscellaneous
workforce investment act, public law 105-220 national reserve grants
and other federal employment and training grants and federally
administered programs, including WIA National Activities. A portion
of this appropriation may be transferred to state operations. Funds
appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ...........................................

[50,000,000] 40,000,000 .......................... (re. $40,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ...........................................

[25,000,000] 15,000,000 .......................... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2008:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..............................

184,129,000 ................................. (re. $23,313,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .......

40,000,000 ................................. (re. $28,814,000)

By chapter 53, section 1, of the laws of 2007:

For the grant period July 1, 2007 to June 30, 2008, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..............................

164,404,000 ................................. (re. $3,700,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program ... 22,212,000 .................. (re. $5,273,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and other federal employ-
ment and training grants and federally administered programs .......
40,000,000 ........................................... (re. $5,273,000)

By chapter 53, section 1, of the laws of 2006:
For the grant period July 1, 2006 to June 30, 2007, including grants
to other governmental units, community-based organizations, non-pro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities .........................
190,433,000 ........................................... (re. $368,000)
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program ... 26,511,000 .................. (re. $3,475,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 ...................... (re. $6,216,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

By chapter 53, section 1, of the laws of 2009:
For services and expenses of the department of labor employment and
training programs.
Personal service--regular ... 2,847,000 ................ (re. $1,235,900)
Supplies and materials ... 19,000 ....................... (re. $14,400)
Travel ... 77,000 ................................... (re. $54,200)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Contractual services ... 406,000 ...................... (re. $274,500)
2 Equipment ... 21,000 ................................... (re. $21,000)
3 Fringe benefits ... 1,263,000 ......................... (re. $820,000)
4 Indirect costs ... 40,000 .............................. (re. $40,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the department of labor employment and training programs.
5 Supplies and materials ... 19,000 ....................... (re. $2,300)
6 Travel ... 77,000 ...................................... (re. $29,500)
7 Contractual services ... 406,000 ...................... (re. $140,000)
8 Equipment ... 21,000 .................................... (re. $2,200)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
OSHA-Training and Education Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
9 Contractual services ... 7,296,000 .................. (re. $5,573,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
10 Contractual services ... 7,246,000 .................. (re. $1,363,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
11 Contractual services ... 7,097,000 .................. (re. $1,074,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

By chapter 53, section 1, of the laws of 2009:
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ....................
12 21,500,000 .......................................... (re. $21,096,000)

Enterprise Funds / State Operations
Unemployment Insurance Benefit Fund - 481

By chapter 53, section 1, of the laws of 2009:
For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program ....................
14 6,000,000,000 ........................................... (re. $3,521,036,000)
For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program including any funds that are made available to this state under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the extension of the emergency unemployment compensation program, also referred to as EUC 08, and the federal additional compensation program. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009. Up to 20% of the amount appropriated herein may be interchanged with any other American Recovery and Reinvestment Act of 2009 unemployment insurance benefit appropriation subject to the approval of the director of the budget ... 3,139,000,000 ........ (re. $984,000,000)

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program including any funds that are made available to this state under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the extended benefit program. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009. Up to 20% of the amount appropriated herein may be interchanged with any other American Recovery and Reinvestment Act of 2009 unemployment insurance benefit appropriation subject to the approval of the director of the budget ... 450,000,000 ... (re. $225,000,000)

Total reappropriations for state operations and aid to localities .......................... 5,994,298,797

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,297,109,900</td>
<td>503,802,736</td>
<td>0</td>
<td>2,800,912,636</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>358,500,000</td>
<td>19,438,650</td>
<td>0</td>
<td>377,938,650</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>310,714,000</td>
<td>0</td>
<td>0</td>
<td>310,714,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>572,426,000</td>
<td>572,426,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,600,000</td>
<td>0</td>
<td>0</td>
<td>16,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,982,923,900</td>
<td>523,241,386</td>
<td>572,426,000</td>
<td>4,078,591,286</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND / STATE OPERATIONS

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES ....................................... 616,966,000

For payment to the state university doctoral and health science campuses according to the following:

For services and expenses of the state university of New York at Albany ........ 72,742,300
For services and expenses of the state university of New York at Binghamton ..... 53,674,800
For services and expenses of the state university of New York at Buffalo ...... 174,208,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses of the state university of New York at Stony Brook .... 169,963,500
2 For services and expenses of the state university health science center at .... 63,009,800
3 For services and expenses of the state university health science center at Syracuse ................................. 46,586,900
4 For services and expenses of the state university college of environmental science and forestry ........ 24,399,000
5 For services and expenses of the state university college of optometry .......... 12,381,100

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STATE UNIVERSITY COLLEGES ................................ 230,376,600

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For payment to the state university colleges according to the following:

1 For services and expenses of the state university college at Brockport .......... 20,976,000
2 For services and expenses of the state university college at Buffalo ............ 28,859,400
3 For services and expenses of the state university college at Cortland .......... 16,860,000
4 For services and expenses of the state university empire state college ........ 11,065,400
5 For services and expenses of the state university college at Fredonia ............ 15,646,300
6 For services and expenses of the state university college at Geneseo .......... 14,471,600
7 For services and expenses of the state university college at New Paltz .......... 19,126,500
8 For services and expenses of the state university college at Old Westbury .... 12,023,300
9 For services and expenses of the state university college at Oneonta .......... 15,489,900
10 For services and expenses of the state university college at Oswego .......... 18,983,300
11 For services and expenses of the state university college at Plattsburgh .... 14,617,400
12 For services and expenses of the state university college at Potsdam .......... 14,874,200
13 For services and expenses of the state university college at Purchase .......... 17,134,200
14 For services and expenses of the state university maritime college .......... 10,249,100

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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 65,805,900

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For payment to the state university colleges of technology and agriculture according to the following:

1 For services and expenses of the state university college of technology at Alfred ................................... 9,919,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses of the state university college of technology at Canton ............................ 7,484,300
2 For services and expenses of the state university college of agriculture and technology at Cobleskill ............... 8,189,100
3 For services and expenses of the state university college of technology at Delhi ..................................... 7,636,500
4 For services and expenses of the state university college of technology at Farmingdale ............................ 15,118,900
5 For services and expenses of the state university college of agriculture and technology at Morrisville ............... 9,650,700
6 For services and expenses of the state university college of technology at Utica/Rome ................................ 7,807,400

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21 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ................ 135,464,400

22

23 RESEARCH AND PUBLIC SERVICE

24

25 For services and expenses of the community college transfer program .................. 237,900
26 For services and expenses of the multidisciplinary center for earthquake engineering research (MCEER) ......................... 1,713,500
27 For services and expenses of research initiatives at the nondoctoral colleges ....... 190,300
28 For services and expenses of the library conservation program ......................... 325,000
29 For services and expenses of the Native American program ............................ 214,000
30 For services and expenses of the research institute on addictions .................. 2,918,700
31 For services and expenses of the charter schools institute and the Rockefeller institute including $747,600 for the administration and study of charter schools, $65,200 for the Philip Weinberg senior fellowship and $81,000 for the statistical yearbook ............................ 1,586,400
32 For services and expenses of the sea grant institute ................................. 433,100
33 For services and expenses of the two-year college development center ............. 38,600
34 For the Sportsmanship institute at the State University at Cortland ................ 651,400
35 For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse ........ 214,500
36 For services and expenses of a planning study commissioned by the state university of New York in cooperation with the research foundation of the state university of New York related to a collaborative

37

38

39
research alliance between Stony Brook
university, cold spring harbor laboratory
and brookhaven national laboratory ...... 219,500

INFRASTRUCTURE AND TECHNOLOGY

For academic equipment replacement ........ 5,117,500
For services and expenses of the university
computer center .......................... 3,352,400
For services and expenses of the centers for
business and industry .................. 107,800
For services and expenses of the educational
technology initiative .................. 3,968,700
For services and expenses of the library auto-
mation .................................. 1,087,600
For services and expenses of the New York
network ................................ 641,700
For services and expenses of the small busi-
ness development centers ................ 1,934,200
For services and expenses of the strategic
partnership for industrial resurgence in
accordance with a plan approved by the
director of the budget ................... 1,925,800
For services and expenses of the telecommu-
ications network .................... 831,000
For services and expenses of the trustees
underrepresented faculty initiative ...... 441,000
For expenses of university-wide governance.. 60,300
For the college of Nanoscale science and
engineering ............................. 1,849,800
For services and expenses of the empire
innovation program ..................... 10,281,000
For services and expenses related to expand
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need ............. 3,349,700
For additional services and expenses related
to the high need program for expansion of
nursing programs. A portion of the funds
herein appropriated may be transferred to
the general fund-local assistance account
of the state university of New York to
accomplish the purposes of this appropri-
ation, in accordance with a plan approved
by the director of the budget .......... 1,856,900

STUDENT SERVICES AND FINANCIAL AID

For payment of all tuition reimbursements .. 2,893,800
For mini/microcomputer or related equipment
acquisitions and for expenses of maintain-
ing such equipment, for the purpose of
providing student access to computer
instruction ................................ 3,516,700
For expenses of the federal Perkins, health
professions and nursing student loan
programs; the supplemental educational
opportunity grant program; and the college
work study program ..................... 3,174,900
For services and expenses of student support
services .................................. 554,500
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York</td>
<td>$1,570,700</td>
</tr>
<tr>
<td>For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources</td>
<td>$1,586,200</td>
</tr>
<tr>
<td>For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships</td>
<td>$621,900</td>
</tr>
<tr>
<td>For graduate diversity fellowships</td>
<td>$6,039,300</td>
</tr>
<tr>
<td>For tuition awards to recipients of the Maritime appointments program at SUNY Maritime</td>
<td>$239,600</td>
</tr>
<tr>
<td>For services and expenses related to the just for kids project at state university of New York at Albany</td>
<td>$237,400</td>
</tr>
<tr>
<td>For services and expenses related to the office of diversity and educational equity</td>
<td>$453,900</td>
</tr>
<tr>
<td>Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges</td>
<td>$19,180,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. Provided further that the state university of New York shall ensure that the educational opportunity centers provide funds for the purposes of establishing a BRIDGE program consistent with the federal requirements for the federal temporary assistance to needy families (TANF). For the purpose of this appropriation, the term &quot;economically disadvantaged&quot; shall be defined as set forth in regulations promulgated by the state university</td>
<td>$49,847,200</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Subtotal - all state university colleges and schools .................................. 135,464,400

SYSTEM ADMINISTRATION ........................................ 14,748,100

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs ....................... 14,748,100

OPERATING SUPPORT REDUCTION ................................ (117,894,500)

Less an amount to be allocated by the board of trustees to the state university doctoral and state university health science campuses, state university colleges, state university colleges of technology and agriculture, all state university colleges and schools and system administration .................... (117,894,500)

Total of state-operated institutions general operating schedule .................... 945,466,500

EMPLOYEE FRINGE BENEFITS ...................................... 1,210,796,000

Pension payments to pension fund .......... 11,900,000

For payment of state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ............. 184,550,000

Reimbursement to Cornell university and Alfred university for payment for liabilities heretofore accrued or hereafter to accrue for unemployment for employees of the statutory colleges ....................... 500,000

For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system .............. 1,200,000

For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees ............................... 8,800,000

For expenses of the health insurance program provided for graduate student employees .. 50,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance
For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

ALFRED CERAMICS .......................................................... 8,733,900

Amount available - New York state college of ceramics - Alfred University .......... 8,733,900

CORNELL UNIVERSITY .......................................................... 132,113,500

For services and expenses of the New York state statutory colleges - Cornell university .......................................................... 82,995,200

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 138,000

For Cornell land scrip ............................... 35,000

For services and expenses related to programs that support Cornell university's federal land grant mission ............................ 48,945,300

Amount available - New York statutory colleges - Cornell University ............. 132,113,500
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Total of statutory and contract colleges
   support ........................................ 140,847,400

2 --------------

3 Total general fund - state-operated colleges
   and statutory and contract college support
   ............................................... 2,297,109,900

4 --------------

5 GENERAL FUND / AID TO LOCALITIES

6 COMMUNITY COLLEGE OPERATING ASSISTANCE .................. 371,182,736

7 --------------

8 General Fund / Aid to Localities
   Local Assistance Account - 001

9 Notwithstanding articles 5-a and 15 of
   section 355 of education law, for state
   financial assistance, net of disallow-
   ances, for operating expenses, including
   funds required to reimburse base aid costs
   for the 2009-10 and 2010-11 academic
   years, pursuant to regulations developed
   jointly with the city university trustees
   and approved by the director of the budg-
   et, and subject to the availability of
   appropriations therefor.

10 Notwithstanding any other law, rule, or
11   regulation to the contrary, full funding
12   for aidable community college enrollment
13   for the college fiscal years 2010-11 and
14   thereafter as provided under this appro-
15   priation is determined by the operating
16   aid formulas defined in rules and regu-
17   lations developed jointly by the boards of
18   trustees of the state and city universi-
19   ties and approved by the director of the
20   budget provided that local sponsors may
21   use funds contained in reserves for excess
22   student revenue for operating support of a
23   community college program even though said
24   expenditures may cause expenses and
25   student revenues to exceed one-third of
26   the college's net operating costs for the
27   college fiscal year 2010-11 provided that
28   such funds do not cause the college's
29   revenues from the local sponsor's contrib-
30   utions in aggregate to be less than the
31   comparable amounts for the previous commu-
32   nity college fiscal year and further
33   provided that pursuant to standards and
34   regulations of the state university trus-
35   tees and the city university trustees for
36   the college fiscal year 2010-11, community
37   colleges may increase tuition and fees
38   above that allowable under current educa-
39   tion law if such standards and regulations
40   require that in order to exceed the
41   tuition limit otherwise set forth in the
42   education law, local sponsor contributions
43   either in the aggregate or for each full-
time equivalent student shall be no less
that the comparable amounts for the previ-
ous community college fiscal year ........ 437,760,386
Less an amount to be suballocated from the
federal special revenue fund - state
stabilization fund-education account as
funded by The American Recovery and Rein-
vestment Act of 2009 for the operating
expenses of community colleges ............ (63,825,000)
Less an amount to be appropriated from the
federal special revenue fund - state
stabilization fund-other governmental
services account as funded by The American
Recovery and Reinvestment Act of 2009 for
the operating expenses of community
colleges ................................... (19,438,650)
For payment of rental aid ..................
11,173,000
For state financial assistance for community
college contract courses and workforce
development .............................. 1,880,000
For state financial assistance to expand
high need programs ....................... 1,692,000
For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the state university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available ................................... 1,001,000
For state operating assistance to community
colleges with low enrollment ............. 940,000
----------
Total for community colleges - all funds ... 371,182,736
----------

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
ADMINISTERED BY CORNELL UNIVERSITY ............... 3,920,000
----------
General Fund / Aid to Localities
Local Assistance Account - 001
For the support of county cooperative exten-
sion associations pursuant to paragraph
(d) of subdivision (8) of section 224 of
the county law .......................... 3,920,000
----------
STATE UNIVERSITY HOSPITAL SUBSIDY ..................... 128,700,000
----------
Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of education law, the amount
appropriated herein for the state
university hospitals are for the period
July 1 through June 30 of the academic
year following April 1, 2010. Funds
appropriated herein shall be for payment
of the state subsidy to state university
hospitals. Of the amount appropriated herein, up to $43,000,000, related to hospital debt service and up to $17,244,400 related to repayment of a short term interest pool loan, may be withheld upon direction of the director of the budget if like amounts are not deposited into accounts held by the state comptroller by March 31, 2011. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health state medicaid account for the purpose of reimbursing the non-federal share of any recommended increase, approved by the state university of New York board of trustees, in disproportionate share payments to public general hospitals operated by the state university of New York.

Hospital subsidy .............................................. 128,700,000

Total for agency aid to localities - all funds .................................... 503,802,736

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .......................................................... 358,500,000

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program .... 9,000,000

For services and expenses related to the federal college work study program ...... 15,000,000

Program account subtotal ............... 24,000,000

For services and expenses, including grants, related to the federal academic competitiveness grant program .................. 15,000,000

For services and expenses, including grants, related to the federal national science and mathematics access to retain talent (SMART) grant program .................. 15,000,000

Program account subtotal ............... 30,000,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1  Special Revenue Funds - Federal / State Operations
2  Federal Department of Education Fund - 267
3  Federal Teach Grant Aid Account
4
5  For services and expenses, including grants,
6  related to the federal teach grant aid
7  program ..................................  28,000,000
8  ------------------
9  Program account subtotal ..................  28,000,000
10  ------------------
11
12  Special Revenue Funds - Federal / State Operations
13  Federal Department of Education Fund - 267
14  SUNY Pell Program Account
15
16  For services and expenses, including grants,
17  related to the federal Pell grant program.  235,000,000
18  For services and expenses, including grants,
19  related to the federal Pell grant program
20  funded by The American Recovery and Rein-
21  vestment Act of 2009. Funds appropriated
22  herein shall be subject to all applicable
23  reporting and accountability requirements
24  contained in such act ....................  40,000,000
25  ------------------
26  Program account subtotal ..................  275,000,000
27  ------------------
28
29  Special Revenue Funds - Federal / State Operations
30  Federal Health and Human Services Fund - 265
31  Federal Scholarship Account
32
33  For services and expenses related to the
34  federal scholarship for disadvantaged
35  students program ...........................  1,500,000
36  ------------------
37  Program account subtotal ..................  1,500,000
38  ------------------
39
40  AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE
41  STABILIZATION FUND ............................  19,438,650
42  ------------------
43
44  Special Revenue Funds - Federal / Aid to Localities
45  Federal Department of Education Fund - 267
46  Government Services account
47
48  For the purposes of the state fiscal
49  stabilization fund-other governmental
50  services fund as funded by the American
51  recovery and reinvestment act of 2009.
52  Funds appropriated herein shall be subject
53  to all applicable reporting and account-
54  ability requirements contained in such
55  act.
56  Funds appropriated herein shall be available
57  for the operating expenses of community
58  colleges ...............................  19,438,650
59  ------------------
60
61
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total special revenue funds - federal / state operations and aid to localities</td>
<td>377,938,650</td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td>--------------</td>
</tr>
<tr>
<td>DORMITORY INCOME REIMBURSABLE</td>
<td>310,714,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>--------------</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 State University Dormitory Income Reimbursable Account</td>
<td>310,714,000</td>
</tr>
<tr>
<td>For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the debt service fund - state university dorm income fund</td>
<td>310,714,000</td>
</tr>
<tr>
<td>Total special revenue funds - other / state operations</td>
<td>310,714,000</td>
</tr>
<tr>
<td>INTERNAL SERVICE FUNDS</td>
<td>--------------</td>
</tr>
<tr>
<td>BANKING SERVICES</td>
<td>16,600,000</td>
</tr>
<tr>
<td>Internal Service Fund / State Operations</td>
<td>--------------</td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334 Banking Services Account</td>
<td>16,600,000</td>
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<tr>
<td>For services and expenses in connection with the purchase of banking services</td>
<td>16,600,000</td>
</tr>
<tr>
<td>Total internal service fund / state operations</td>
<td>16,600,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>3,506,165,286</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

STUDENT AID

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program .................
9,000,000 ........................................ (re. $5,655,000)
For services and expenses related to the federal college work study program ... 15,000,000 ....................... (re. $11,694,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ............
9,000,000 ........................................ (re. $2,837,000)
For services and expenses related to the federal college work study program ... 15,000,000 ....................... (re. $4,011,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2007 to September 30, 2008 ......................
9,000,000 ........................................ (re. $2,445,000)
For services and expenses related to the federal college work study program for the period July 1, 2007 to September 30, 2008 ........
15,000,000 ........................................ (re. $3,693,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2006 to September 30, 2007 ......................
9,000,000 ........................................ (re. $2,509,000)
For services and expenses related to the federal college work study program for the period July 1, 2006 to September 30, 2007 ........
15,000,000 ........................................ (re. $3,928,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2005 to September 30, 2006 ......................
9,000,000 ........................................ (re. $2,083,000)
For services and expenses related to the federal college work study program for the period July 1, 2005 to September 30, 2006 ........
15,000,000 ........................................ (re. $3,721,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Academic Competitiveness Grants Program Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, related to the federal academic competitiveness grant program .....................
15,000,000 ........................................ (re. $11,121,000)
For services and expenses, including grants, related to the federal national science and mathematics access to retain talent (SMART) grant program ... 15,000,000 ................. (re. $11,437,000)
By chapter 53, section 1, of the laws of 2008:

For services and expenses, including grants, related to the federal Academic Competitiveness Grant program ....................... (re. $18,766,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program ... 25,000,000 ............... (re. $20,336,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses, including grants, related to the federal Academic Competitiveness Grant program for the grant period July 1, 2007 to September 30, 2008 ... 25,000,000 ........ (re. $18,000,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2007 to September 30, 2008 ... 25,000,000 ................. (re. $19,000,000)

By chapter 53, section 1, of the laws of 2006, as added by chapter 108, section 2, of the laws of 2006:

For services and expenses, including grants, related to the federal Academic Competitiveness Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 ........ (re. $9,626,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 ..................... (re. $10,583,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Federal Teach Grant Aid Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ........ (re. $25,302,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses, including grants, related to the federal teach grant aid program ... 25,000,000 ........ (re. $12,500,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses, including grants, related to the federal Pell grant program ... 215,000,000 ............... (re. $88,629,000)
For services and expenses, including grants, related to the federal Pell grant program funded by The American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 40,000,000 ..................... (re. $40,000,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses, including grants, related to the federal Pell grant program ... 175,000,000 ............... (re. $1,411,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2007 to September 30, 2008 ... 175,000,000 ......................... (re. $17,155,000)
By chapter 53, section 1, of the laws of 2006:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2006 to September 30, 2007 ... 175,000,000 ....................... (re. $36,367,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2005 to September 30, 2006 ... 175,000,000 ....................... (re. $39,211,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ...... (re. $1,196,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ...... (re. $607,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2007 to September 30, 2008 ... 1,500,000 ....................... (re. $618,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2006 to September 30, 2007 ... 1,500,000 ....................... (re. $547,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2005 to September 30, 2006 ... 1,500,000 ....................... (re. $462,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses of activities supported in whole or in part by user fees and other charges.
Personal service--regular ... 106,212,000 ............ (re. $79,659,000)
Temporary service ... 43,115,000 ..................... (re. $32,336,000)
Holiday/overtime compensation ... 1,195,000 .......... (re. $896,000)
Supplies and materials ... 162,794,000 ............... (re. $122,095,000)
Travel ... 19,114,000 .................................. (re. $14,335,000)
Contractual services ... 345,354,000 ................... (re. $259,015,000)
Equipment ... 55,278,000 ............................. (re. $41,458,000)

Income reimbursable offset: For services and expenses of the operations of the state operated campuses, to be financed in whole or in part by user fees and other charges identified by the university as available to offset general fund expenditures on or before March 31, 2010 ... 40,000,000 .............. (re. $30,000,000)

Total reappropriations for state operations and aid to localities ........................................... 1,005,244,000

==========
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 550,000,000

All Funds .............................................. 550,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 550,000,000

Capital Projects Fund

Preservation of Facilities Purpose

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget (28F11003) ...................... 550,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate University Library .................</td>
<td>33,006</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Binns Merrill Hall-Structural Upgrades ......</td>
<td>2,736</td>
</tr>
<tr>
<td>Institution</td>
<td>Project Description</td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide projects, including Replace Roof-Orvis Gym</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide projects, including Replace Electrical Systems-Various Bldgs</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide projects, including Modify/Replace Storm Sewer Syst Components</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide projects, including Interior Upgrades-Alumni Hall</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide projects, including Security System Upgrades</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide projects, including Replace Site Lighting-Various Locations</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide projects, including Upgrade UG Electrical Distribution, Study &amp; Ph I</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Letchworth Dining Hall Renovations</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide projects, including HVAC Rehab Ph I-Marvin &amp; Tode</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide projects, including Site Renovation-Ph II</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 &amp; 56</td>
</tr>
</tbody>
</table>
Oneonta

Campus-wide projects, including Rehab

Physical Science Building .................. 13,657

Optometry

Campus-wide projects, including Replace

Switchgear/Upgrade Electrical Feeders .... 3,060

Oswego

Campus-wide projects, including C-wide

Utilities & Infrastructure-Program

Study...................................... 21,181

Plattsburgh

Campus-wide projects, including Replace

Parking...................................... 14,045

Potsdam

Campus-wide projects, including Rehab

HVAC Systems-Kellas & Timerman Halls.... 14,080

Purchase

Campus-wide projects, including Expansion

of University Police Department........... 18,483

State Univ Plaza

Campus-wide projects, including Renovate

Plaza Bldg-3rd Floor South................. 4,592

Stony Brook, incl Health Science Center (HSC)

Campus-wide projects, including Rehab

Mechanical Systems-Various Bldgs.......... 75,205

Syracuse Health Science Center (HSC)

Campus-wide projects, including Abate/

Renovate Academic Labs-6 South Univ

Hospital..................................... 9,122

Utica-Rome

Campus-wide projects, including Upgrade

Parking/Landscape-Student Cntr/Field

House........................................ 3,308

University-wide Alterations and Improvements

Maintenance Undistributed

For university-wide capital critical main-

tenance or capital improvement costs,

including costs attributable to execu-
tive order 111; ADA and code compliance

claims; environmental hazards; emer-
gencies health and safety, and energy

conservation needs, asbestos and PCB

remediation; fire alarms and sprinklers;

electrical, mechanical, plumbing and

heating and cooling system requirements

and other similar university-wide needs

.................................................. 16,500

Total ........................................ 550,000

------------------------------
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ......................... 22,426,000

All Funds .............................................. 22,426,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 22,426,000

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget (28CC1008) ...... 22,426,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED STATE SHARE</th>
<th>ESTIMATED LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga Community College</td>
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<td></td>
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<tr>
<td>Purchase New Fulton Campus</td>
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<tr>
<td>And Expansion</td>
<td>10,904</td>
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<td>Performing Arts Center</td>
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<tr>
<td>Master Plan Project, Ph I</td>
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<td>Classroom Building Ph, II</td>
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<td>Fashion Institute of Technology</td>
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<td>FIT Labs Increase</td>
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<td>Haft Auditorium</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

<table>
<thead>
<tr>
<th>College</th>
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<th>Cost 1</th>
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<td>Health and Safety</td>
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<td>Infrastructure Assessment and Master Plan Update</td>
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<td>44,852</td>
<td>22,426</td>
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</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) .... 752,313,000 (re. $61,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:
Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) .... 147,038,000 (re. $17,000,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:
Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ............... 40,000,000 (re. $1,500,000)

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ................. 100,000,000 ........................................ (re. 4,000,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... ............................ 58,125,000 ....................................... (re. $19,000,000)
Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... ...... 35,120,000 ............................ (re. $9,000,000)

By chapter 53, section 1, of the laws of 1998:
Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) .................................. 60,000,000 ........................................ (re. $9,000,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the
disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget (28F10903) .............. 550,000,000 ........................................ (re. $550,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Albany</td>
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<td>Albany</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Alfred State</td>
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<td>Binghamton</td>
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<td>Brockport</td>
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<td>Buffalo College</td>
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<td>Buffalo University</td>
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<tr>
<td>Canton</td>
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<td>Cornell</td>
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<td>Cortland</td>
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<td>Delhi</td>
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<td>Empire State</td>
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<tr>
<td>State University of New York</td>
<td>Capital Projects - Reappropriations 2010-11</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>---------------------------------------------</td>
</tr>
<tr>
<td>1. Geneseo</td>
<td>Campus-wide projects, including Bailey Hall Renovation 14,191</td>
</tr>
<tr>
<td>2. Maritime</td>
<td>Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049</td>
</tr>
<tr>
<td>3. Morrisville</td>
<td>Campus-wide projects, including Renovate Charleston Hall 8,428</td>
</tr>
<tr>
<td>4. New Paltz</td>
<td>Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049</td>
</tr>
<tr>
<td>5. Old Westbury</td>
<td>Campus-wide projects, including Renovate Charlton Hall 8,428</td>
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<tr>
<td>6. Oneonta</td>
<td>Campus-wide projects, including Rehab Physical Science Building 13,957</td>
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<tr>
<td>7. Optometry</td>
<td>Campus-wide projects, including HVAC Rehab - Phase I 3,176</td>
</tr>
<tr>
<td>8. Oswego</td>
<td>Campus-wide projects, including Piez Hall Reconstruction 21,400</td>
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<tr>
<td>9. Plattsburgh</td>
<td>Campus-wide projects, including Renovate Beaumont Hall - Phase I 14,233</td>
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<tr>
<td>10. Potsdam</td>
<td>Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows 13,837</td>
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<tr>
<td>11. Purchase</td>
<td>Campus-wide projects, including Rehab HVAC - Visual Arts Bldg 18,143</td>
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<tr>
<td>12. State Univ Plaza</td>
<td>Campus-wide projects, including Repair Facade - Historic Plaza Building 4,596</td>
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<tr>
<td>13. Stony Brook, incl Health Science Center (HSC)</td>
<td>Campus-wide projects, including Interior Rehab - Various Bldgs 73,847</td>
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<tr>
<td>14. Syracuse Health Science Center (HSC)</td>
<td>Campus-wide projects, including Renovate Weiskotten Basement Central Core 7,862</td>
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<tr>
<td>15. Utica-Rome</td>
<td>Campus-wide projects, including Site Lighting Upgrades - Campuswide 3,152</td>
</tr>
<tr>
<td>16. University-wide Alterations and Improvements Maintenance Undistributed For university-wide capital critical main- tenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and</td>
<td></td>
</tr>
</tbody>
</table>
heating and cooling system requirements
and other similar university-wide needs
.............................................. 16,500

Total .................................... 550,000

By chapter 53, section 1, of the laws of 2008:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such a fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2008 subject to
a plan developed by the state university and approved by the direc-
tor of the budget (28F10803) ........................................
550,000,000 ..................................... (re. $550,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Albany</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Relocation of the Data Center ..</td>
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<td>Alfred State</td>
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<td>Campus-wide critical maintenance projects such as Science II, IV and V Renovations</td>
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<td>Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement ..................</td>
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<td>Campus-wide critical maintenance projects such as Rockwell Hall Renovations .....</td>
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<td>Buffalo University</td>
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<td>Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses ......</td>
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<td>Location</td>
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<td>Canton</td>
<td>Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall</td>
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<td>Cobleskill</td>
<td>Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements</td>
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<td>Campus-wide critical maintenance projects such as Warren Hall Renovation</td>
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<td>Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road Sidewalk Improvements</td>
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<td>Empire State</td>
<td>Campus-wide critical maintenance projects such as Security System Upgrades</td>
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<td>Environmental Science and Forestry</td>
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<td>Campus-wide critical maintenance projects such as Roof and Elevator Replacements</td>
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<td>Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II</td>
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<tr>
<td>Geneseo</td>
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<td>Maritime</td>
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<td>Morrisville</td>
<td>Campus-wide critical maintenance projects such as Minor Renovation Projects</td>
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<td>Oneonta</td>
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<tr>
<td>Optometry</td>
<td>Campus-wide critical maintenance projects such as Restroom Renovations, Phase I &amp; II</td>
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## STATE UNIVERSITY OF NEW YORK
### CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Cost</th>
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<tr>
<td>Oswego</td>
<td>Campus-wide critical maintenance projects such as Penfield Library Renovation and</td>
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<td></td>
<td>Utilities &amp; Infrastructure Program Study.</td>
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<tr>
<td>Plattsburgh</td>
<td>Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II</td>
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<td>Potsdam</td>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td></td>
<td>such as Stowell &amp; Flagg Hall HVAC Re-habilitations</td>
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<td>Purchase</td>
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</tr>
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<td></td>
<td>such as various HVAC Rehabilitations</td>
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<td>State Univ Plaza</td>
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<td></td>
<td>such as Plaza Building Window Replacements</td>
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<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<td></td>
<td>such as Old Chemistry Building Renovation</td>
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<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide critical maintenance projects</td>
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<td></td>
<td>such as various Weiskotten Hall Renovations</td>
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<tr>
<td>Utica-Rome</td>
<td>Campus-wide critical maintenance projects</td>
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</tr>
<tr>
<td></td>
<td>such as Underground Electrical Upgrades/Replacements</td>
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<tr>
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<td><strong>For University-wide capital critical maintenance or capital improvement costs,</strong></td>
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<td><strong>including costs attributable to executive order 111; ADA compliance claims;</strong></td>
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<td></td>
<td><strong>environmental hazards; emergencies for health and safety, and energy conservation</strong></td>
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<td></td>
<td><strong>needs, asbestos and PCB remediation; fire alarms and sprinklers;</strong></td>
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<tr>
<td></td>
<td><strong>electrical, mechanical, plumbing and heating and cooling system requirements</strong></td>
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<td></td>
<td><strong>along with other similar university-wide needs</strong></td>
<td>16,500</td>
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<td><strong>Total ..................................</strong></td>
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<td><strong>-----------------------------------------</strong></td>
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</table>

### Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2008

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28PH0808) ...............

450,000,000 ..................................... (re. $450,000,000)
# Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<td>Brooklyn</td>
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<tr>
<td>For university-wide projects which may include but are not limited to:</td>
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<tr>
<td>- Ambulatory Services Expansion, Phase I</td>
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<tr>
<td>- Ongoing Critical Maintenance Projects</td>
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</tr>
<tr>
<td>Syracuse</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Heart Center Renovations</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center Design and Construction</td>
<td></td>
</tr>
<tr>
<td>- UH North and West Wing Renovations</td>
<td></td>
</tr>
<tr>
<td>- Ancillary Services Facilities</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Intensive Care Building Design and Construction</td>
<td></td>
</tr>
<tr>
<td>- Level 8 &amp; 9 Hospital Floor Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>- Hospital Building Exterior Renovation</td>
<td></td>
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<tr>
<td>- Neorointerventional Program Facilities</td>
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</tr>
<tr>
<td>Total</td>
<td>450,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F20808) 1,675,613,000 (re. $1,675,613,000)
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Athletics Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrade to Events Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>29,300</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Life &amp; Health Safety</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>25,300</td>
</tr>
<tr>
<td>Construct Academic Bldg for School</td>
<td></td>
</tr>
<tr>
<td>of Public Health</td>
<td>100,000</td>
</tr>
<tr>
<td>Expansion of Administration</td>
<td></td>
</tr>
<tr>
<td>Complex</td>
<td>17,600</td>
</tr>
<tr>
<td>Traditional and Alternative</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law to the contrary, the State University construction fund is authorized to enter into a service agreement to transfer up to $6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc.</td>
<td>6,000</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Renovate/Addition Science</td>
<td></td>
</tr>
<tr>
<td>Building - Phase I</td>
<td>45,000</td>
</tr>
<tr>
<td>Renovate/Addition Science</td>
<td></td>
</tr>
<tr>
<td>Building - Phase II</td>
<td>48,262</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>UB Gateway &amp; Urban Technology</td>
<td></td>
</tr>
<tr>
<td>Incubator Phases I, II, III</td>
<td></td>
</tr>
<tr>
<td>Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law. 32,000

Construct Clinical/Translational Research Facility - Ph III. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law. 100,000

UB Gateway, Phase IV. Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, however, that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with the provisions of section two.
<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Center for Athletics/Recreational</td>
<td>21,200</td>
</tr>
<tr>
<td>Complex Phase II</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Construct Environmental Science</td>
<td>3,700</td>
</tr>
<tr>
<td>Technology Center</td>
<td></td>
</tr>
<tr>
<td>Construct Agriculture &amp; Technology Center</td>
<td>38,200</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Stocking Hall Renovation and Replacement</td>
<td>64,000</td>
</tr>
<tr>
<td>Construct Surge Space for Stocking Hall</td>
<td>16,000</td>
</tr>
<tr>
<td>Replacement of the Dairy Barn</td>
<td>7,000</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Construct Student Life Center</td>
<td>51,200</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus Utility Master Plan</td>
<td>1,000</td>
</tr>
<tr>
<td>Construct Day Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Construct Regional Center-Suffolk</td>
<td>12,900</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Construct Gateway Building</td>
<td>22,000</td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>6,000</td>
</tr>
<tr>
<td>Adirondack Ecological Center</td>
<td>2,500</td>
</tr>
<tr>
<td>Student Recreation Center at Ranger School</td>
<td>250</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Construct School of Business</td>
<td>28,900</td>
</tr>
<tr>
<td>New Daycare Center</td>
<td>7,500</td>
</tr>
<tr>
<td>Covered Practice Field</td>
<td>175</td>
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<tr>
<td>Physical Infrastructure</td>
<td>750</td>
</tr>
<tr>
<td>Applied Mathematics Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Information Commons/Green Library</td>
<td>1,000</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Construct/Renovate Science Techology Building</td>
<td>38,000</td>
</tr>
<tr>
<td>Addition/Renovate Rockefeller Arts Center</td>
<td>40,000</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>College Stadium Rehab &amp; Renovation</td>
<td>16,300</td>
</tr>
<tr>
<td>Brody Hall</td>
<td>800</td>
</tr>
<tr>
<td>HVAC Improvements</td>
<td>1,500</td>
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<tr>
<td>Track Improvements</td>
<td>750</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Maritime
1. Construct Academic Building ........ 30,000
2. Laboratory Accreditation Upgrades . 4,500

Morrisville
3. Upgrade Athletic Fields .......... 5,000
4. Landscape/Campus Beautification ... 1,000

New Paltz
5. Library Renovation ................ 12,800
6. Construct Science Building ....... 48,026

Old Westbury
7. Renovation of Library/Academic
   Space ............................ 13,000

Oneonta
8. Rehabilitate Fitzelle Hall ........ 36,000
9. Rehabilitate Physical Science
   Building .......................... 30,000

Optometry
10. Renovate to Improve Clinical
    Space .............................. 2,200

Oswego
11. General Science Lab ............... 69,500

Plattsburgh
12. Renovate/Expand School of
    Business .......................... 20,400

Potsdam
13. Performing Arts Building .......... 55,000

Purchase
14. Renovate/Construct Center for
    Integrated Technology Learning .... 20,900
15. Renovate for Theater Arts &
    Film Programs ........................ 10,400

State Univ Plaza
16. Site Rehabilitation / Plaza
    Renovation .......................... 5,000

Stony Brook, incl Health Science Center (HSC)
17. Construct Student Recreation
    Center - Phase II .................... 18,000
18. Construct Computer Science
    Building ................................. 40,800
19. Monorail Feasibility Study .......... 5,000
20. Southampton-Student Center
    Addition ............................... 7,500
21. Construct Marine Science Bldg -
    Southampton .......................... 6,900
22. Long Island State Veteran's
    Home ................................. 5,000
23. Center of Excellence for
    Alzheimer's Disease/Equipment ... 2,000
24. CPEP Unit ............................. 3,000
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Planning of Stony Brook Law School .................. 250
2 Stadium Expansion .................................. 2,700
3 Stony Brook Law School Project ........ 45,000
4 University/Basketball Arena .......... 12,300
5
6 Syracuse Health Science Center (HSC)
7 Lab Addition/Surge Space -
8 Institute for Human Performance ... 72,000
9 Construct Academic Building ........ 36,000
10 Cord Blood Center Phase II ........ 10,000
11 Expansion of Binghamton Campus .... 12,450
12
13 Utica-Rome
14 Center for Advanced Technology .... 27,500
15 Renovate for Tiered Classroom ........ 400
16 Student Center - Equipment ........ 1,250
17 Field House Equipment ............. 1,750
18
19 Statewide
20 New York Network .................. 2,000
21
22 Albany East Campus
23 Construct Instructional and
24 Medical Research Facility / Center
25 for Alzheimer's Disease - East
26 Campus. Notwithstanding any
27 inconsistent provision of law
28 to the contrary, the state univ-
29 ersity construction fund is here-
30 by authorized to enter into a
31 service agreement to transfer up
32 to $42,000,000 in state univ-
33 ersity capital construction funds
34 to the university of Albany
35 foundation or its designee for
36 construction of an Instructional
37 and Medical Research Facility /
38 Center for Alzheimer's Disease
39 pursuant to an appropriation
40 therefor .................................. 42,000
41
42 Schedule Subtotal ............ 1,675,613
43
44
45 By chapter 53, section 1, of the laws of 2007:
46 Advance for alterations and improvements to various facilities includ-
47 ing services and expenses, service contracts, memorandum of under-
48 standing, capital design, construction, acquisition, reconstruction,
49 rehabilitation and equipment; for health and safety, preservation of
50 facilities, new facilities, program improvement or program change,
51 technology, environmental, protection, energy conservation, accredi-
52 tation, facilities for the physically disabled and related projects
53 including costs incurred prior to April 1, 2007 subject to a plan
54 developed by the state university and approved by the director of
55 the budget (28F10708) ... 379,700,000 ............ (re. $345,000,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus-wide critical maintenance projects such as Classroom Renova-</td>
<td>5,988</td>
</tr>
<tr>
<td>tions &amp; Upgrades, Phase I</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide critical maintenance projects such as Harder</td>
<td>515</td>
</tr>
<tr>
<td>Hall Window Replacement</td>
<td></td>
</tr>
<tr>
<td>Alfred State Campus-wide critical maintenance projects such as Administra-</td>
<td>1,391</td>
</tr>
<tr>
<td>tion Building Repairs</td>
<td></td>
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<tr>
<td>Binghamton Campus-wide critical maintenance projects such as East Gym</td>
<td>5,766</td>
</tr>
<tr>
<td>Repairs</td>
<td></td>
</tr>
<tr>
<td>Brockport Special Events Recreation Center</td>
<td>24,000</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Smith Hall Renova-</td>
<td>3,572</td>
</tr>
<tr>
<td>tions</td>
<td></td>
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<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide critical maintenance</td>
<td>1,968</td>
</tr>
<tr>
<td>projects such as Basic Science Building Heating &amp; Air Conditioning Reno-</td>
<td></td>
</tr>
<tr>
<td>vations</td>
<td></td>
</tr>
<tr>
<td>Buffalo College Campus-wide critical maintenance projects such as Replac-</td>
<td>4,384</td>
</tr>
<tr>
<td>e Underground Water-Lines</td>
<td></td>
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<tr>
<td>Buffalo University Campus-wide critical maintenance projects such as</td>
<td>11,004</td>
</tr>
<tr>
<td>Alumni Hall Replace Pool Condensing Units</td>
<td></td>
</tr>
<tr>
<td>Canton Campus-wide critical maintenance projects such as Payson Hall</td>
<td>938</td>
</tr>
<tr>
<td>Repairs</td>
<td></td>
</tr>
<tr>
<td>Cobleskill Warm Water Aquaculture Center</td>
<td></td>
</tr>
<tr>
<td>Construction &amp; Facility Conversion</td>
<td>3,500</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Electric Distribution</td>
<td>1,264</td>
</tr>
<tr>
<td>System Renovation</td>
<td></td>
</tr>
<tr>
<td>Cornell Campus-wide critical maintenance projects such as Heating &amp;</td>
<td>6,038</td>
</tr>
<tr>
<td>Air Conditioning Upgrades &amp; Energy Conservation</td>
<td></td>
</tr>
<tr>
<td>Cortland Studio West Expansion &amp; Renovation</td>
<td>15,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Campus Roads &amp; Side-</td>
<td>3,043</td>
</tr>
<tr>
<td>walk Repairs, Phase I</td>
<td></td>
</tr>
<tr>
<td>Delhi Farrell Hall Renovation</td>
<td>6,700</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom and Labora-</td>
<td>1,085</td>
</tr>
<tr>
<td>tory Upgrades</td>
<td></td>
</tr>
<tr>
<td>Empire State Construct Regional Center</td>
<td>15,660</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Union Ave Renovations</td>
<td>167</td>
</tr>
<tr>
<td>Environmental Science and Forestry Academic &amp; Research Surge Space Construction</td>
<td>23,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Replace Underground Communications Cabling</td>
<td>1,523</td>
</tr>
<tr>
<td>Farmingdale Student Center Renovation Phase II</td>
<td>18,400</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,724</td>
</tr>
<tr>
<td>Fredonia Child Care Center Construction</td>
<td>4,600</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects as Code Compliance Upgrades</td>
<td>2,485</td>
</tr>
<tr>
<td>Geneseo Doty Building Renovations</td>
<td>12,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
<td>2,545</td>
</tr>
<tr>
<td>Maritime Health, Safety &amp; Facility Upgrades</td>
<td>18,850</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
<td>1,072</td>
</tr>
<tr>
<td>Morrisville Campus-wide critical maintenance projects such as Charlton &amp; Hamilton Halls Roof Repairs</td>
<td>1,497</td>
</tr>
<tr>
<td>New Paltz Old Main Renovation</td>
<td>10,740</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,988</td>
</tr>
<tr>
<td>Old Westbury Academic Village Construction</td>
<td>51,275</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Installation</td>
<td>1,479</td>
</tr>
<tr>
<td>Oneonta Campus-wide critical maintenance projects such as Fire Alarm Upgrades</td>
<td>2,545</td>
</tr>
<tr>
<td>Optometry Safety &amp; Facility Upgrades, Phase I</td>
<td>9,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Emergency Power Generator Installation</td>
<td>577</td>
</tr>
<tr>
<td>Oswego Campus-wide critical maintenance projects such as Wilber Hall Renovation</td>
<td>3,817</td>
</tr>
<tr>
<td>Plattsburgh Combined Science Facilities Renovations &amp; Additions</td>
<td>23,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Field House Mechanical System Repairs</td>
<td>2,459</td>
</tr>
<tr>
<td>Potsdam Campus-wide critical maintenance projects such as Maxcy, Stillman &amp; Raymond Halls Renovations</td>
<td>2,474</td>
</tr>
<tr>
<td>Purchase Visual Arts Facility - Heating &amp; Air Conditioning Renovations</td>
<td>8,500</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Repairs, Phase II</td>
<td>2,807</td>
</tr>
<tr>
<td>State University Plaza Campus-wide critical maintenance projects such as Electrical Switchgear Repairs &amp; Replacement</td>
<td>917</td>
</tr>
<tr>
<td>Stony Brook, including Health Science Center (HSC) Southampton Campus Renovations</td>
<td>20,800</td>
</tr>
</tbody>
</table>
LI Veterans Home (Matching Grant Funds)............1,000
Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades.............13,267
Syracuse Health Science Center (HSC) Weiskotten Hall Renovations.......................13,675
Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance.......2,165
Utica-Rome Campus-wide critical maintenance projects such as
Campus Electrical System Upgrade.....................536
University-wide Alterations and Improvements
For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need ..........................................5,000
Total .............................................379,700

By chapter 53, section 1, of the laws of 2006:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 48,300,000 ............. (re. $32,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Center for Distance Learning construction</td>
<td>6,000</td>
</tr>
<tr>
<td>Critical maintenance and high priority projects</td>
<td>15,000</td>
</tr>
<tr>
<td>For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>48,300</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule

(28F20608) ... 437,926,000 ...................... (re. $340,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
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<tr>
<td>Campus Revitalization Project ............... 25,000</td>
<td></td>
</tr>
<tr>
<td>Alfred State College</td>
<td></td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial Farm .... 4,900</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Engineering Science Research and Development ... 60,000</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>New Student Recreation Center/Multipurpose Fieldhouse ...................................... 15,000</td>
<td></td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Basic Science Building Renovation ........... 20,000</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006 ........................................ 36,000</td>
<td></td>
</tr>
<tr>
<td>Buffalo State</td>
<td></td>
</tr>
<tr>
<td>Athletic Stadium ............................. 4,000</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>School of Engineering ........................ 24,600</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Convocation, Athletic &amp; Recreation Center ...... 18,000</td>
<td></td>
</tr>
<tr>
<td>Ceramic</td>
<td></td>
</tr>
<tr>
<td>Kazuo Inamori School of Engineering ............ 5,000</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Old Quad/Wheeler Hall .......................... 11,300</td>
<td></td>
</tr>
<tr>
<td>Frisbee Hall Renovation ........................ 6,500</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>ILR faculty Building Cost Escalation........... 2,000</td>
<td></td>
</tr>
<tr>
<td>Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service</td>
<td></td>
</tr>
<tr>
<td>State University of New York</td>
<td>Capital Projects - Reappropriations 2010-11</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-------------------------------------------</td>
</tr>
<tr>
<td>1. 1 agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001</td>
<td>1,000</td>
</tr>
<tr>
<td>2. 2 Martha Van Rensselaer Hall Building</td>
<td>5,000</td>
</tr>
<tr>
<td>3. Replacement Project</td>
<td>20,000</td>
</tr>
<tr>
<td>4. Cortland</td>
<td>10,000</td>
</tr>
<tr>
<td>5. Bowers Hall/Upgrade Science/Tech</td>
<td>10,000</td>
</tr>
<tr>
<td>6. Delhi</td>
<td>10,000</td>
</tr>
<tr>
<td>7. Student Union Building</td>
<td>10,000</td>
</tr>
<tr>
<td>8. Farmingdale</td>
<td>1,700</td>
</tr>
<tr>
<td>9. Dental Hygiene Care Center</td>
<td>1,700</td>
</tr>
<tr>
<td>10. Construction of Student Center</td>
<td>20,000</td>
</tr>
<tr>
<td>11. Forestry</td>
<td>15,000</td>
</tr>
<tr>
<td>12. New Academic Building</td>
<td>15,000</td>
</tr>
<tr>
<td>13. Fredonia</td>
<td>1,700</td>
</tr>
<tr>
<td>14. Dunkirk Incubator</td>
<td>1,700</td>
</tr>
<tr>
<td>15. Morrisville</td>
<td>8,500</td>
</tr>
<tr>
<td>16. Dairy Facility Reconfiguration</td>
<td>8,500</td>
</tr>
<tr>
<td>17. New Paltz</td>
<td>10,000</td>
</tr>
<tr>
<td>18. Old Main Building</td>
<td>10,000</td>
</tr>
<tr>
<td>19. Oneonta</td>
<td>6,000</td>
</tr>
<tr>
<td>20. Renovation of Cooperstown Facility</td>
<td>6,000</td>
</tr>
<tr>
<td>21. Optometry</td>
<td>4,000</td>
</tr>
<tr>
<td>22. Health and Safety Upgrades</td>
<td>4,000</td>
</tr>
<tr>
<td>23. Oswego</td>
<td>25,000</td>
</tr>
<tr>
<td>24. Renovations/Additions to Science Facilities, Phase I</td>
<td>25,000</td>
</tr>
<tr>
<td>25. Plattsburgh</td>
<td>6,226</td>
</tr>
<tr>
<td>26. Electrical Projects</td>
<td>6,226</td>
</tr>
<tr>
<td>27. Purchase</td>
<td>6,100</td>
</tr>
<tr>
<td>28. Campuswide renovations including HVAC</td>
<td>6,100</td>
</tr>
<tr>
<td>29. Purchase College Heritage Site</td>
<td>6,000</td>
</tr>
<tr>
<td>30. Stony Brook</td>
<td>6,000</td>
</tr>
<tr>
<td>31. Southampton Campus - Renovations</td>
<td>10,000</td>
</tr>
<tr>
<td>32. Stadium</td>
<td>3,000</td>
</tr>
<tr>
<td>33. Gymdene - Upgrade and renovations</td>
<td>6,000</td>
</tr>
<tr>
<td>34. Basketball Arena</td>
<td>6,000</td>
</tr>
<tr>
<td>35. The Living Skin and Cellular Therapy Production Facility</td>
<td>8,000</td>
</tr>
<tr>
<td>36. Utica-Rome</td>
<td>400</td>
</tr>
<tr>
<td>37. Field House</td>
<td>20,000</td>
</tr>
<tr>
<td>38. University-wide</td>
<td>20,000</td>
</tr>
<tr>
<td>39. For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to</td>
<td></td>
</tr>
</tbody>
</table>
be created for the development of bio-
technology research and technology center
on the East Campus of the State university
of New York at Albany......................... 10,000

Total ......................................... 437,926

By chapter 53, section 1, of the laws of 2005, as amended by chapter
108, section 2, of the laws of 2006:

Advance for alterations and improvements to various facilities includ-
ing services and expenses, service contracts, memorandum of under-
standing, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2005 subject to a plan
developed by the state university and approved by the director of
the budget (28F10508) ... 234,400,000 ............ (re. 122,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>-CESTM power substation</td>
<td></td>
</tr>
<tr>
<td>construction. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>any provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the state university</td>
<td></td>
</tr>
<tr>
<td>construction fund is hereby</td>
<td></td>
</tr>
<tr>
<td>authorized to enter into a</td>
<td></td>
</tr>
<tr>
<td>service agreement to transfer</td>
<td></td>
</tr>
<tr>
<td>up to $5,000,000 in state</td>
<td></td>
</tr>
<tr>
<td>university capital construction funds to the</td>
<td></td>
</tr>
<tr>
<td>Fuller road management corporation,</td>
<td></td>
</tr>
<tr>
<td>pursuant to appropriation, for</td>
<td></td>
</tr>
<tr>
<td>the construction of a power</td>
<td></td>
</tr>
<tr>
<td>substation for the center for</td>
<td></td>
</tr>
<tr>
<td>environmental sciences and</td>
<td></td>
</tr>
<tr>
<td>technology management building</td>
<td></td>
</tr>
<tr>
<td>and other related facilities</td>
<td></td>
</tr>
<tr>
<td>on the university at Albany</td>
<td></td>
</tr>
<tr>
<td>campus. Fuller road management corporation</td>
<td></td>
</tr>
<tr>
<td>is authorized to</td>
<td></td>
</tr>
<tr>
<td>construct such facility using</td>
<td></td>
</tr>
<tr>
<td>funds transferred from the state</td>
<td></td>
</tr>
<tr>
<td>university construction fund to</td>
<td></td>
</tr>
<tr>
<td>Fuller road management corporation, and other</td>
<td></td>
</tr>
<tr>
<td>funds available to Fuller road</td>
<td></td>
</tr>
<tr>
<td>management corporation, pursuant to the</td>
<td></td>
</tr>
<tr>
<td>terms of an executed lease agreement with</td>
<td></td>
</tr>
<tr>
<td>the state university of New York trustees</td>
<td></td>
</tr>
<tr>
<td>as authorized by chapter 643 of the laws of</td>
<td></td>
</tr>
<tr>
<td>1997 ...................................... 5,000</td>
<td></td>
</tr>
<tr>
<td>-ASML High Tech Center</td>
<td></td>
</tr>
<tr>
<td>construction. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>any provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the state</td>
<td></td>
</tr>
</tbody>
</table>
university construction fund
is hereby authorized to enter
into a service agreement to
transfer up to $75,000,000
in state university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a high
tech center for ASML and other
related facilities on the
university at Albany campus.
Fuller road management
corporation, or other
appropriate corporation,
is authorized to construct
such facility using funds
transferred from the state
university construction fund
to the Fuller road management
corporation, or other
appropriate corporation,
and other funds available to
Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease
agreement with the state
university of New York trustees
as authorized by chapter 643
of the laws of 1997 ........... 75,000

Buffalo University
-Pharmacy School construction .... 27,000
Cornell
-Martha Van Rensselaer
construction ................. 9,000
Empire State College
-Construction ................. 20,000
Fredonia
-Heating system replacement ...... 14,000
Stony Brook
-Long Island Veterans' Home
improvements ............... 400

Universitywide
-Campuswide priority projects
including the Monroe Community
College-Rochester City Center
Renaissance Square Project and
the Orange County Community
College-Newburgh Campus
according to the following
schedule ................. 83,000
sub-schedule

Universitywide
-Campuswide projects ... 50,000
-Monroe Community
College Renaissance
Square (State Share) ... 18,000
By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2008:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ...................... (re. $201,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
</table>
| Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ....... 75,000
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 East Campus Cancer Research
Bldg/Equipment School of Public Health Expansion.
Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation
therefor ......................... 25,000

2 Life Sciences Bldg Equipment ...... 14,000
3 New Entry/Admissions Bldg
4 Equipment .......................... 3,500
5 New Entry/Admissions Bldg
6 Site/Plaza Improvements .......... 5,000
7 Life Sciences Bldg
8 Complete Shelled Wing .......... 2,000
9 Brubacher Hall .................... 1,000
10 Alfred Ceramics
11 Expansion of the School of Arts & Design .............. 10,000
12 Binghamton
13 Nanotech Center .................... 6,000
14 Athletic Fields ..................... 5,000
15 Downtown Campus ................ 4,000
16 Brooklyn HSC
17 Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project .......... 3,000
18 Canton
19 Nevaldine Hall Improvements ...... 6,000
20 Cornell
21 ILR Faculty Wing Restoration ...... 3,000
22 Cortland
23 Child Care Center .................. 10,000
24 Empire State
25 Additional Construction ......... 5,000
26 Farmingdale
27 Library Renovations, Roof and
28 Renovations ...................... 1,500
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Complex Renovation</td>
<td>500</td>
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<tr>
<td>Student &amp; Financial Information</td>
<td></td>
</tr>
<tr>
<td>Sys. Soft/Hardware</td>
<td>1,000</td>
</tr>
<tr>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>Bio Fuel Initiative</td>
<td>500</td>
</tr>
<tr>
<td>Distance Learning</td>
<td>3,150</td>
</tr>
<tr>
<td>Public Display</td>
<td>3,150</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,000</td>
</tr>
<tr>
<td>High Tech Incubator</td>
<td></td>
</tr>
<tr>
<td>Integrated Science Building</td>
<td></td>
</tr>
<tr>
<td>Project</td>
<td>14,500</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>Pier Replacement and expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Automotive Performance Center</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>2,500</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Student Union Building</td>
<td>10,000</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>High Tech Incubator</td>
<td>3,000</td>
</tr>
<tr>
<td>Integrated Science Building</td>
<td></td>
</tr>
<tr>
<td>Project</td>
<td>14,500</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>Pier Replacement and expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Automotive Performance Center</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation</td>
<td>2,500</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,000</td>
</tr>
<tr>
<td>High Tech Incubator</td>
<td></td>
</tr>
<tr>
<td>Integrated Science Building</td>
<td></td>
</tr>
<tr>
<td>Project</td>
<td>14,500</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>Pier Replacement and expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Automotive Performance Center</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation</td>
<td>2,500</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,000</td>
</tr>
<tr>
<td>High Tech Incubator</td>
<td></td>
</tr>
<tr>
<td>Integrated Science Building</td>
<td></td>
</tr>
<tr>
<td>Project</td>
<td>14,500</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>Pier Replacement and expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Automotive Performance Center</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation</td>
<td>2,500</td>
</tr>
</tbody>
</table>

The document appears to be a list of projects with their corresponding amounts, likely related to capital projects and reappropriations for the State University of New York for the academic year 2010-11. The entries are numbered, suggesting a sequential or prioritized listing of projects. The text includes a mix of administrative terms and project descriptions, indicating various initiatives and investments across different campuses and faculties. The list includes projects for athletic complexes, student and financial services, forestry, bio fuel initiatives, distance learning, public display, and an array of other academic and infrastructural developments. Each project is assigned a specific amount, presumably indicating the budget allocation for each endeavor. The document appears to be a financial report or an executive summary of approved projects and expenditures.
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

situation, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester .............................. 12,000

Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo ........................................ 12,000

----------
Total .................................. 427,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 .......... (re. $32,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
<td></td>
</tr>
<tr>
<td>Emergency Department Expansion including Bio-terrorism</td>
<td>5,000</td>
</tr>
<tr>
<td>Readiness construction and renovation</td>
<td></td>
</tr>
<tr>
<td>Emergency system Expansion and Information Technology</td>
<td>3,000</td>
</tr>
<tr>
<td>Cardiovascular Service restoration and expansion</td>
<td>4,000</td>
</tr>
<tr>
<td>Intensive Care Unit Expansion</td>
<td>2,000</td>
</tr>
<tr>
<td>Ambulatory Services Expansion and rehabilitation</td>
<td>3,000</td>
</tr>
<tr>
<td>Parking Services Expansion and Rehabilitation</td>
<td>2,000</td>
</tr>
<tr>
<td>Clinical Laboratory Relocation</td>
<td>3,000</td>
</tr>
<tr>
<td>Additional Hospital-wide priorities</td>
<td>1,000</td>
</tr>
<tr>
<td>Syracuse</td>
<td></td>
</tr>
<tr>
<td>Additional costs related to medical/surgical expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>East Wing Ambulatory Cancer Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Additional Hospital-wide priorities</td>
<td>3,000</td>
</tr>
<tr>
<td>Stonybrook HSC Cancer Center</td>
<td>23,000</td>
</tr>
</tbody>
</table>
--------------------------------------------
The appropriation made by chapter 53, section 1, of the laws of 2004, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget (28F80408) ... 1,612,000,000' ........... (re. $580,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Renovate Husted Hall</td>
<td>15,000</td>
</tr>
<tr>
<td>Rehabilitate Power Plant, Phase I</td>
<td>5,500</td>
</tr>
<tr>
<td>Uptown Campus - Electric Repairs, Phase</td>
<td>6,000</td>
</tr>
<tr>
<td>Mechanical/electrical Upgrades - Various Buildings</td>
<td>1,471</td>
</tr>
<tr>
<td>Rehab Heating Plant, Phase II</td>
<td>1,200</td>
</tr>
<tr>
<td>Roof/Canopy/Column Repairs - Various Buildings</td>
<td>2,100</td>
</tr>
<tr>
<td>Uptown Power Plant - Repair/Replace Boilers</td>
<td>2,300</td>
</tr>
<tr>
<td>Uptown Exterior Rehabs - Various Buildings</td>
<td>2,000</td>
</tr>
<tr>
<td>Rehab Campus Roads and Parking Areas</td>
<td>6,000</td>
</tr>
<tr>
<td>Podium Deck/Canopy Repair - Various Buildings</td>
<td>2,900</td>
</tr>
<tr>
<td>Uptown Sewer, Storm System Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Lecture Center Renovation - Mech Systems</td>
<td>5,686</td>
</tr>
<tr>
<td>State and Indian Quad Dining Room Renovations</td>
<td>7,000</td>
</tr>
<tr>
<td>Construct Electric Substation</td>
<td>3,000</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Division I Lighting/Finishes Upgrades</td>
<td>14,192</td>
</tr>
<tr>
<td></td>
<td>78,849</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
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</tr>
<tr>
<td>Window Replacement - Buildings 4, 7 &amp; 8</td>
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</tr>
<tr>
<td>Install Heat Recovery System</td>
<td>1,500</td>
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| notwithstanding any provision of law to the contrary, up to $93,000,000 of this appropriation may be sub-allocated or transferred to the urban development corporation for the Richardson Complex Renovations/Burchfield Penny, furthermore up to $7,000,000 of this appropriation may be sub-
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**Buffalo University**

- Masonry Restoration - Phase I: $400
- Roadway/Parking Lot Repair - Phase I: $400
- Alumni Arena - Rehab or Replace Bleachers: $1,000
- South Campus - Steam Tunnel Rehab: $5,466
- Allen Hall - Replace Curtain Wall: $833
- Kimball Hall - Masonry/Window Restoration: $1,815
- Replace/Repair Exterior Walkways, Stairs & Curbs: $4,331
- South Campus - Upgrade Primary Electrical Service: $1,534
- Hayes Hall - Replace Cornice: $360
- South Campus - Storm & Sewer Study: $125
- Acheson Hall - Rehabilitation/System Upgrades: $19,200
- Baker Hall - Replace Chiller Tubing: $243
- Hochstetter/M Fillmore Aca Ctr - Replace 32 AHU's: $3,694
- Natural Science Bldg - Exterior Masonry Restoration: $557
- Replace Fire Alarm Systems - Various Buildings: $417
- Allen Hall - Replace HVAC System: $1,433
- Natural Science Bldg - Replace HVAC/Ductwork: $3,000
- Masonry Restoration, Phase II: $400
- Roadway/Parking Lot Repair, Phase II: $400
- Cary Hall - Replace/Repair MEP Systems: $4,777
- Farber Hall - Repair/Replace MEP Systems: $4,749
- Sherman Hall - Repair/Replace MEP Systems: $1,583
- Crosby Hall - Replace MEP Systems/Repairs: $3,719
- Hayes Hall - Replace MEP Systems/Repairs: $4,120
- Harriman, Wende - Replace Heating Systems: $1,733
- Parker Hall - Replace AHU's, Heating System: $1,208
- Park Hall - Replace AHU & Ductwork: $238
- Rehab Clark Hall, Incl. HVAC System: $1,443
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<td>Improve Humidification - Various</td>
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<td>Replace Roads/Walkways for Improved Circulation</td>
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<td>Install Emergency Generators - Bldgs 1, 3, 8, 21, 32</td>
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<td>Replace Fire Systems - Various Bldgs</td>
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<td>Rehab Concrete Walls/Exterior Stairs - Bldg 2</td>
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<td>Abate Asbestos/Lead-based Paint - Bldg 2</td>
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<td>New Plumbing/Drains/Storm Water System - Bldg 2</td>
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<td>Replace Electrical/Secondary Distrib System - Bldg 2</td>
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STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Campus-wide Projects, Including
Rehabilitate Bailey Hall ........ 15,541
---------------------
32,306

Maritime
Repair Deteriorated Underwater
Structures ....................... 1,302
Provide Second Electrical
Feeder .......................... 3,749
Upgrade Secondary Electric for
Exterior Lighting .............. 1,087
Refurbish Classrooms - Fort,
S & E, Gym Bldgs ............ 2,681
Classroom Technology Upgrades
- Phase II ..................... 1,449
Install Backflow Preventers .... 72

Campus-wide Projects, Including
Upgrade Central Plumbing
System Equipment .............. 926
---------------------
11,266

Morrisville
Replace Underground MTW & HTW
Piping ......................... 1,440
Rehabilitate Student Activities
Building ....................... 5,500
Replace Water Softener System,
Repair Reservoir ............... 611
Provide Backflow Preventers ... 100
Provide Fire Alarm Systems
- Multiple Buildings ........... 2,294
Emergency Lighting and Signage
- Various Bldgs ................. 277
Fuel Oil Tank Replacement
- Hamilton Hall ................. 290
Masonry Repairs
- Various Buildings ............. 165
Rehabilitate Galbreath Hall .... 3,512
Rehab/Upgrades to Automotive
Performance Center .............. 2,400
Rehab Gym Floor
- Student Activities Building .... 100
Provide Emergency Generators
- 11 Buildings .................. 384
Window Replacement - Multiple
Buildings ...................... 1,792
Heating & Vent System Upgrades
- Multiple Bldgs ................ 256
Site Improvements ............... 2,550
Roof Replacements
- Multiple Buildings .......... 475
Student Activities Center
- Pool Repairs ................ 297
Replace Cooling Towers
- 6 Buildings .................. 645
Replace Pumps & Heat Exchangers
- 8 Buildings .................. 170
Upgrades to Wastewater Admin &
Filter Buildings ............... 1,836
Electrical Systems Upgrades
- 11 Buildings .................. 418
# State University of New York

## Capital Projects - Reappropriations 2010-11

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<td>5. Site Safety: Roads, Walks, Plaza Decks, Lighting</td>
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**Total:** 109,620
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1. **Campus-wide Projects, Including**
   - Rehab Raymond Hall HVAC ........ 1,059
   - -----------------------------
   - 36,091

2. **Purchase**
   - Neuberger Museum - Window Repairs ..... 58
   - Music Bldg - Window Repairs/
   - Replacement ........................ 362
   - Window Repairs - Bldg 58 .......... 163
   - Waterproof Basement/Site Work
   - Dance Bldg Renovation, Including
   - Waterproofing .................... 1,304
   - Natural Sci Bldg
   - - Waterproofing/Site Work .... 1,304
3. **Purchase**
   - Visual Arts Bldg - Waterproof
   - Basement/Site Work .............. 1,739
   - Campus Cntr South Roofing Repair .... 348
4. **Repair/Replace Leaking Skylights**
   - Dance Bldg ........................ 5,413
   - Reroof Humanities Bldg ............ 377
5. **Roof Repair/Interior Renovation**
   - - Bldg 60 .......................... 696
6. **Site / Civil Repair**
   - (near Campus Center South) .......... 580
7. **HVAC/ Electrical Lighting Repair**
   - Bldg 48 ............................ 1,486
8. **Infrastructure Repairs/**
   - Electrical Systems, Bldg 38 .... 1,827
9. **Infrastructure Repairs/**
   - Mechanical Systems, Bldg 38 .... 4,927
10. **Roof Deck Asbestos Abatement,**
    - Phase 1 - Bldg 41 .................. 782
11. **Asbestos Abatement Renovations**
    - Bldg 41 ............................ 2,999
12. **Repair Water Damage, Bldg 52 .... 406
13. **Replace Obsolete/Deteriorated**
    - Lab Eqmt - Bldg 52 ............... 869
14. **Plumbing Repair - Bldg 55 ........ 72
15. **Masonry/Gutters/Pergola Repair**
    - Bldg 40 ................................ 360
16. **Masonry Repair - Bldg 42 .......... 72
17. **Repoint/Caulk Masonry - Bldg 52 ... 565
18. **Repoint/Caulk Masonry - Bldg 56 .... 381
19. **Roadway Rehab, Phase 1 ........... 1,140
20. **Walkway Replacement, Phase 1 .... 420
21. **Repair Roads, Phase II ............ 1,140
22. **Walkway Replacement, Phase II .... 420
23. **Elevator Rehab - Building 48 ....... 217
24. **Elevator Rehab - Building 52 .......... 147
25. **Lighting Repairs/Upgrades**
    - Building 52 ........................ 1,521
26. **Electrical Repairs -Building 56 .... 667
27. **Lighting Repairs/Replacement**
    - Building 58 ........................ 1,662
28. **Replace Fiber Core Infrastructure**
    - Building 38 ........................ 580
29. **Flooring Replacement**
    - Building 52 ........................ 145
30. **Renovate Dance Lab Theater**
    - Building 56 ........................ 304
31. **Repair Water Damage - Building 56 ... 638
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STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Campus-wide Projects, Including
   PCB Ballast Inspection/Replacement, Multiple Bldgs ............... 889
   ------------------
   38,347

   Utica-Rome
   Reroof Campus Center .................... 685
   Kunsela Hall Renovation .................. 3,335
   Repair Penthouses - Kunsela Hall ...... 94
   Site Upgrades/Walkway Repairs/Building Entrances .................... 780
   Ventilation Improvements
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   Access Corridor to Shops
   - Service Building 17 .......................... 133
   Upgrade Campus Signage .................... 72
   Reroof Donovan Hall,
   Remove Equipment .......................... 455
   Reroof Kunsela Hall .......................... 886
   Ventilation Improvements
   - Donovan/Campus Center .................. 733
   ADA Accessibility Upgrades
   - All Buildings ............................... 275
   Replace Kunsella Underground Oil
   Storage Tank ................................. 120
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   - All Buildings ............................... 299
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   from EPA Audit ............................... 145
   Upgrades to Baseball, Softball & Soccer Fields .................... 946
   Upgrades to Tennis and Basketball Courts ....................... 114
   Campus-wide Projects, Including
   Renovate Campus Center ................... 1,276
   ------------------
   10,425

   University-wide Acquisition
   and Construction
   For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce ........ 30,000

   University-wide Alterations
   and Improvements
   For University-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ada and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and pcb remedi-
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

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**University-wide Equipment**

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<td>8</td>
<td>For University-wide capital</td>
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| 9 | equipment expenses requi-
| 10 | red for beneficial occu-
| 11 | pancy of new or rehab-
| 12 | ilitated facilities .............. 5,000 |

**Total ................................ 1,612,000**

The appropriation made by chapter 53, section 1, of the laws of 2004 as amended by chapter 53, section 1, of the laws of 2005 and added by chapter 55, section 4, of the laws of 2004 and as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ........ 25,002,000 ........................................ (re. $1,600,000)

**[Project Schedule](#)**

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*(thousands of dollars)*

For minor rehabilitation and improvements according to the following:

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<td>61</td>
<td>Purchase ................................... 317</td>
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<td>62</td>
<td>State University Plaza .................... 108</td>
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STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Stony Brook, incl HSC .................. 1,262
2 Syracuse HSC ........................... 281
3 Utica-Rome ............................. 76

University-wide
For campus-wide critical main-
tenance or capital improve-
ment costs attributable to
executive order 111; ADA and
code compliance; claims;
environmental hazards; emer-
gencies; health and safety,
and energy conservation
needs; asbestos and PCB
remediation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campuswide
and systemwide needs ............. 15,002

----------------
Total .................. 25,002

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and
expenses, and new facilities including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget (28FH0308) .................
350,000,000 ..................................... (re. $110,000,000)

Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>(thousands of dollars)</td>
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<tr>
<td>-Cancer Center</td>
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<tr>
<td>-Children's Center</td>
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<tr>
<td>-General and Ambulatory Surgery</td>
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<tr>
<td>-Transplant and Renal Services</td>
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<td>-Geriatrics Center</td>
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<td>Syracuse</td>
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<tr>
<td>-Medical/Surgical Expansion</td>
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<td>-Cancer Center</td>
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<td>-Pediatric Center</td>
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<td>-Northwing Renovation</td>
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<td>-Operating Room Expansion</td>
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<td>Stony Brook</td>
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<tr>
<td>-Cardiovascular Expansion</td>
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<tr>
<td>-Cancer Center</td>
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<tr>
<td>-Neonatal Intensive Care</td>
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<td>Unit and Obstetrics</td>
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<tr>
<td>-Expansion Ambulatory Surgery</td>
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<tr>
<td>Expansion</td>
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<tr>
<td>-Medical/Surgical Expansion</td>
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STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 University-wide Hospital Projects ............... 25,000
   -Subject to a plan developed
   by the state university and
   approved by the director of
   the budget

Total ............................................. 350,000

By chapter 53, section 1, of the laws of 1998, as amended and reappro-
priated by chapter 53, section 1, of the laws of 1999:
For additional General Maintenance and improvements (28R89808) ... 
99,750,000 ........................................ (re. $3,000,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

State University Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue trans-
fer from various external revenue sources and the payment of liabil-
ities incurred prior to April 1, 2008 (28C10850) ...................
500,000,000 ........................................ (re. $500,000,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue trans-
fer from various external revenue sources and the payment of liabil-
ities incurred prior to April 1, 2004 (28080450) ...................
150,000,000 ........................................ (re. $120,000,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including
new facilities. May include revenue transfer from various external
revenue sources and the payment of liabilities incurred prior to
April 1, 2002 (28C10250) ... 20,000,000 ................... ($13,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
State University Residence Hall Rehabilitation Fund - 074
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be transferred to the dormitory authority and/or
the State University of New York for such purposes (28D30803) ...... 
123,000,000 ........................................ (re. $123,000,000)

Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs, to be
financed by the issuance of State University Dormitory's Facility
Bonds or other external revenue sources subject to a plan developed
by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ...................... (re. $450,000,000)

By chapter 53, section 1, of the laws of 2006:

Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DC0603) ... 350,000,000 ...................... (re. $157,945,000)

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ...............................

100,000,000 ...................................... (re. $19,017,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget (28FC0650) ... 41,700,000 ................. (re. $7,000,000)

Project Schedule

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<thead>
<tr>
<th>Project</th>
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<td>41,700</td>
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By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, new facilities, program improvement or program
change, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2005 (28FC0508) .......

53,270,000 ................................ (re. $18,000,000)
<table>
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<th>Project</th>
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<th>ESTIMATED 50 PERCENT STATE &amp; LOCAL SHARE</th>
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<tr>
<td>Tompkins Cortland Community College</td>
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<tr>
<td>College Athletic Complex</td>
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<tr>
<td>Hudson Valley Community College</td>
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<td></td>
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<tr>
<td>Facility Design and Planning</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Master Plan</td>
<td>11,400</td>
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<tr>
<td>Finger Lakes Community College</td>
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<tr>
<td>Auditorium and Performing Arts</td>
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<tr>
<td>Program Facility</td>
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<td>Orange County Community College</td>
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<td>Master Plan</td>
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<td>809</td>
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<td>Erie Community College</td>
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<tr>
<td>North Campus conversion of Lab Space to Classrooms</td>
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<td>15</td>
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<tr>
<td>North Campus Industrial Refrigeration Technology Center</td>
<td>600</td>
<td>300</td>
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<tr>
<td>Corning Community College</td>
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<tr>
<td>Academic and Career Advancement Center</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Onondaga Community College</td>
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<td></td>
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<tr>
<td>Academic Building - HVAC, electrical, mechancial systems upgrades</td>
<td>526</td>
<td>263</td>
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<tr>
<td>Children's Learning Center</td>
<td>2,500</td>
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<td>Coulter Library - HVAC, electrical, mechanical systems upgrades</td>
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<td>Coulter Library - Safety and Security Enhancements</td>
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<td>Gordon Student Center</td>
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<td>Health and Physical Education Building - Humidification system and renovations</td>
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<tr>
<td>J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades</td>
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<td>Roof Replacement - Gordon</td>
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<td>Student Center and Ferrante</td>
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<tr>
<td>Hall</td>
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<td>Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades</td>
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<td>Technology upgrades and Expansion</td>
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<td>Ulster Community College</td>
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<td>Microbiology Lab Upgrades</td>
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<td>Fashion Institute of Technology</td>
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<tr>
<td>For the Establishment of a Bill Blass Center for Innovative Design</td>
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<td>200</td>
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<td>Schenectady Community College</td>
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<tr>
<td>Workforce training program in superconductive tech</td>
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<tr>
<td>The completion of the Master Plan</td>
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<td>5,000</td>
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</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

1 Jefferson Community College
   Construction ........................ 2,400
2 Suffolk County Community College
   Construction ........................ 14,276
3 Westchester Community College
   Technology Bldg Renovation ........ 14,097
4 Classroom Building Renovation ....... 2,895
5 Academic Arts Building
   Renovation .......................... 4,078
6 Broome Community College
   Planning ............................ 2,000
7 Total ............................... 106,540

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:
For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ...........
20,000,000 ........................................ (re. $5,000,000)

Project Schedule

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<td>TOTAL STATE</td>
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<td>Critical Maintenance, Safety and Security ..........</td>
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<td>Total ....................</td>
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Statewide
Subject to a plan developed by the state university and approved by the director of the budget (28R80801) ... 20,000,000 ........................ (re. $20,000,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Program Improvement or Program Change
Purpose

2

3 By chapter 53, section 1, of the laws of 2009:

4 An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities,
program improvements or program changes, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2009, subject to a plan submitted by the state university
and approved by the director of the budget (28CC0908) ..............

45,700,000 ....................................... (re. $39,000,000)

Project Schedule

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<td>&amp; LOCAL SHARE</td>
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<td>(thousands of dollars)</td>
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<tr>
<td>Adirondack Community College</td>
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<td>Facilities Master Plan and</td>
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<td>Fulton-Montgomery Community</td>
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<td>Fashion Institute of Technology</td>
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<td>Improvement Projects Campus-</td>
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<td>Jamestown Community College</td>
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<td>Campuswide</td>
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<td>ARSC Third Floor Renovations</td>
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<td>Parking Lot Expansion</td>
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<td>(Cattaraugus)</td>
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<td>New Science Building</td>
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<td>Monroe Community College</td>
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<td>Property Preservation</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Nassau Community College
   Security System Expansion .......... 700 350
   Fire Alarm Upgrades ............... 2,000 1,000
   Road and Parking Lot Paving ..... 9,600 4,800

6 Onondaga Community College
   Renovate the Poor Farm
   and Van Duyn Buildings .......... 6,200 3,100

10 Tompkins-Cortland Community
   College
   Upgrade/Modernization of
   Electrical Panel ................. 1,600 800
   Classroom Upgrade ................ 2,000 1,000

16 Westchester Community College
   Health and Safety Improve-
   ments, PH I ..................... 2,292 1,146
   To supplement campus-wide
   improvements for projects
   previously approved:
   Campuswide site; Hartford
   Hall; Health Sci.; Admin
   and PE Buildings ............... 3,390 1,695

Total ....................... 91,400 45,700

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2009:
An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1,
2008, subject to a plan submitted by the state university and
approved by the director of the budget. (28CC0808) .................
370,153,000 ........................ (re. $326,000,000)

Project Schedule

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<th>STATE SHARE</th>
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<td>Adirondack Community College</td>
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<td>Regional Higher Education Center</td>
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<td>Broome Community College</td>
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<tr>
<td>Technology Building</td>
<td>10,000</td>
<td>5,000</td>
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<tr>
<td>Alms House Renovation</td>
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<td>1,500</td>
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<td>Columbia-Greene Community College</td>
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<td>Rehabilitation and Improvement-</td>
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<tr>
<td>Various Projects</td>
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(thousands of dollars)
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<tr>
<th>Project Description</th>
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<td>Dutchess Community College</td>
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<td>Hudson Hall Renovation</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

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By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2009:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0308) ... 25,000,000 .................. (re. $18,000,000)
## Project Schedule

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By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RT0308) for a total of $10,000,000. An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects.
including costs incurred prior to April 1, 2003 subject to a plan
developed by the state university and approved by the director of
the budget (28FC0308) ... 175,000,000 ............ (re. $64,000,000)

Project Schedule

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<tr>
<th>Estimated Total State &amp; Local Share (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated 50 Percent State Share</td>
</tr>
</tbody>
</table>

| Adirondack Community College ........... 5,000 2,500 |
| Broome Community College ............... 9,600 4,800 |
| Cayuga Community College ............... 4,600 2,300 |
| Clinton Community College ............. 3,200 1,600 |
| Columbia-Greene Community College ..... 2,800 1,400 |
| Corning Community College ............. 7,000 3,500 |
| Dutchess Community College ............ 10,800 5,400 |
| Erie Community College ............... 21,800 10,900 |

For university-wide projects which may include, but are not limited to:

- Humanities Building expansion
- Student Center and Randles Hall renovation
- Eisenhart Hall renovation
- For university-wide projects which may include, but are not limited to:
  - Parking lot relocation and repair
  - Boiler replacement
  - Student Center expansion
- Cayuga Community College ............... 4,600 2,300
- For university-wide projects which may include, but are not limited to:
  - Mechanical and electrical improvements
  - Roof repair
  - HVAC System improvements
- Clinton Community College ............. 3,200 1,600
- For university-wide projects which may include, but are not limited to:
  - Campus Master Plan update
  - Emergency Generator replacement
  - Stucco repair
- Columbia-Greene Community College ..... 2,800 1,400
- For university-wide projects which may include, but are not limited to:
  - Master plan update
  - Kiln Building construction
  - Water Tank Rehabilitation
- Corning Community College ............. 7,000 3,500
- For university-wide projects which may include, but are not limited to:
  - Health and Safety renovations
  - Gymnasium renovations
- Learning Center roof replacement
- Dutchess Community College ............ 10,800 5,400
- For university-wide projects which may include, but are not limited to:
  - Property acquisition
  - Master plan development
- Brown Hall renovations
- Erie Community College ............... 21,800 10,900
- For university-wide projects which may include, but are not limited to:
  - Dental Hygiene Clinic renovations
  - Masonry restoration
- Heating Plant renovations
<table>
<thead>
<tr>
<th>Institution</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fashion Institute of Technology</td>
<td>19,200</td>
<td>9,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Fire alarm and sprinkler upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Turbine retrofit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Instructional space addition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Auditorium &amp; Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Wellness Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>3,800</td>
<td>1,900</td>
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<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus Fire Alarms integration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Library &amp; Comm Arts Bldg connection</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Exterior Lighting and Security</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cameras</td>
<td></td>
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<tr>
<td>Genesee Community College</td>
<td>7,400</td>
<td>3,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Update Main Building Mechanical</td>
<td></td>
<td></td>
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<tr>
<td>Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Pool Dehumidification System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Smart Classrooms construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Athletic Complex Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Library roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Track Facility improvement</td>
<td></td>
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</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>17,512</td>
<td>8,756</td>
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<tr>
<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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</tr>
<tr>
<td>-Campus Center Rehab</td>
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<td></td>
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<tr>
<td>-Acad/Admin Bldg construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Loop Road renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>For university-wide projects which</td>
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<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Hamilton Collegiate Center</td>
<td></td>
<td></td>
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<tr>
<td>Improvements</td>
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<td></td>
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<tr>
<td>-Central Heating Plant renovations</td>
<td></td>
<td></td>
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<tr>
<td>-Gymnasium improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Dewey Library renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-McVean College Center A/C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Guthrie Science/Engr Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Rome Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus-wide Road Drainage, Walk-ways, and Signage improvements</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. Athletic Facilities Master Plan
   (Ice Arena, Field House) update
   Monroe Community College ............ 28,388 14,194
   For university-wide projects which
   may include, but are not limited to:
   - Advanced Training & Ed Center
   - Building 9 Renovation for
     training and education
   - Health and Safety renovations

2. Nassau Community College ............ 36,000 18,000
   For university-wide projects which
   may include, but are not limited to:
   - Emergency Generator upgrade
   - HVAC upgrade
   - Library Renovation

3. Niagara County Community College ..... 9,200 4,600
   For university-wide projects which
   may include, but are not limited to:
   - Cafeteria Floor replacement
   - Campus Signage upgrade
   - Emergency System upgrade

4. North Country Community College ...... 2,200 1,100
   For university-wide projects which
   may include, but are not limited to:
   - Classroom renovations
   - Hodson Hall roof replacement
   - Campus Master Plan update

5. Onondaga Community College .......... 13,600 6,800
   For university-wide projects which
   may include, but are not limited to:
   - Coyne Building elevator renovations
   - Security System upgrade
   - Signage improvements

6. Orange County Community College ...... 8,800 4,400
   For university-wide projects which
   may include, but are not limited to:
   - Bio-Tech Facility upgrades
   - Cooling Tower replacement
   - Retaining wall repair

7. Rockland Community College .......... 10,800 5,400
   For university-wide projects which
   may include, but are not limited to:
   - Master Plan update
   - Student Union/Library HVAC
   - Elevator upgrades

8. Schenectady County Community College . 5,600 2,800
   For university-wide projects which
   may include, but are not limited to:
   - Boiler Replacement
   - Van Curler Room renovations
   - Property acquisition

9. Suffolk County Community College ....... 30,600 15,300
   For university-wide projects which
   may include, but are not limited to:
   - Health & Safety projects
   - Roofs repairs
   - ADA Compliance

10. Sullivan County Community College .... 2,800 1,400
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For university-wide projects which
2 may include, but are not limited to:
3 - Paul Gerry Field House renovations
4 - Window replacement
5 - Student Union renovation
6 Tompkins-Cortland Community College .. 5,800 2,900
7 For university-wide projects which
8 may include, but are not limited to:
9 - Sports Complex construction
10 - Cyber Cafe/Student Event Area
11 construction
12 - Infrastructure repairs
13 Ulster County Community College ...... 4,800 2,400
14 For university-wide projects which
15 may include, but are not limited to:
16 - Master Plan update
17 - Gymnasium rehabilitation
18 - Parking lots, roads and side-
19 walk repairs
20 Westchester Community College ....... 22,200 11,100
21 For university-wide projects which
22 may include, but are not limited to:
23 - Academic Building renovation
24 - Instructional Building construction
25 - Student Center improvements/
26 expansion
27 Systemwide ............................ 22,500 11,250
28 For university-wide projects which
29 may include, but are not limited to:
30 - program improvement
31
32 Total .................................... 175,000
33
34 (APPROPRIATED TO THE DORMITORY AUTHORITY)
35
36 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
37
38 Capital Projects Fund
39
40 Administration Purpose
41
42 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
43 section 1, of the laws of 2009:
44 For an additional advance for state financial assistance to community
45 colleges for alterations and improvements to various facilities
46 including capital design, construction, acquisition, reconstruction,
47 rehabilitation and equipment; for health and safety, preservation of
48 facilities, new facilities, program improvement or program change,
49 environmental protection, energy conservation, accreditation, facil-
50 ies for the physically disabled, and related projects including
51 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
52 ... 140,000,000 ............................... (re. $1,000,000)
For payment according to the following schedule:

## APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>420,000</td>
<td>0</td>
<td>0</td>
<td>420,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,177,000</td>
<td>0</td>
<td>0</td>
<td>1,177,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,597,000</td>
<td>0</td>
<td>0</td>
<td>1,597,000</td>
</tr>
</tbody>
</table>

## REAPPROPRIATIONS

================

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Aid to Capital Fund Type</td>
<td></td>
<td></td>
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<tr>
<td>Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Localities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Projects</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GF-St/Local</td>
<td>420,000</td>
<td>0</td>
<td>0</td>
<td>420,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,177,000</td>
<td>0</td>
<td>0</td>
<td>1,177,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,597,000</td>
<td>0</td>
<td>0</td>
<td>1,597,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses associated with the office of the welfare inspector general:

### PERSONAL SERVICE

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>420,000</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>420,000</td>
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</tbody>
</table>

### NONPERSONAL SERVICE

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>28,000</td>
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</tr>
<tr>
<td>Contractual services</td>
<td>408,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>39,000</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>200,000</td>
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<td></td>
<td></td>
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</tbody>
</table>
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 Indirect costs ............................. 20,000

2 --------------

3 Amount available for nonpersonal service. 720,000

4 --------------

5 Program account subtotal .................. 1,177,000

6 --------------

7 Total new appropriations for state operations and aid to

8 localities ........................................... 1,597,000

9 ==============

10

11
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>829,800</td>
<td>0</td>
<td>0</td>
<td>829,800</td>
</tr>
<tr>
<td>All Funds</td>
<td>829,800</td>
<td>0</td>
<td>0</td>
<td>829,800</td>
</tr>
</tbody>
</table>

COLLEGE CHOICE TUITION SAVINGS PROGRAM ....................... 829,800

For services and expenses related to the administration of the college choice tuition savings program.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>416,100</td>
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<tr>
<td>Nonpersonal service</td>
<td>203,000</td>
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<tr>
<td>Fringe benefits</td>
<td>194,700</td>
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<tr>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td>Total new appropriations</td>
<td>829,800</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) .......................... 150,000,000 ................................. (re. $121,270,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>730,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>36,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>36,730,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>380,000</td>
<td>350,000</td>
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<td>730,000</td>
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<tr>
<td>SR-Federal</td>
<td>36,000,000</td>
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<td>36,000,000</td>
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<tr>
<td>All Funds</td>
<td>36,380,000</td>
<td>350,000</td>
<td>0</td>
<td>36,730,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 36,730,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the state's share of administrative costs of the national and community service trust act program:

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
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</tr>
<tr>
<td>Amount available for personal service</td>
<td>371,000</td>
</tr>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
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<tr>
<td>Contractual services</td>
<td>7,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>9,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>380,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement
opportunities to a specific region of the
state and have the capacity to provide
training and support for non-profits and
businesses interested in creating volun-
teer programs. Such assistance shall be
awarded by grants through one or more
competitive processes to eligible communi-
ty-based organizations and may also be
available for sub-grants to local non-pro-
fit organizations in need of volunteer
coordination assistance .................. 350,000
Program account subtotal ............... 350,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

For services and expenses related to the
national and community service trust act,
including suballocation to various agen-
cies that administer or receive funding
from this grant ......................... 30,000,000
For additional services and expenses related
to the national and community service
trust act in accordance with the require-
ments of the American recovery and rein-
vestment act of 2009 (Public Law 111-5),
which may include suballocation to agen-
cies that administer or receive funding
from this grant. Funds appropriated herein
shall be subject to all applicable report-
ing and accountability requirements
contained in such act .................. 6,000,000
Program account subtotal ............... 36,000,000

Total new appropriations for state operations and aid to
localities .................................. 36,730,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance .......
500,000 ............................................. (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant .................
30,000,000 ............................................. (re. $30,000,000)
For additional services and expenses related to the national and community service trust act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5), which may include suballocation to agencies that administer or receive funding from this grant. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 6,000,000 ............... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant .................
30,000,000 ............................................. (re. $30,000,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2006 to September 30, 2007 ........
15,000,000 ............................................. (re. $12,863,000)
For the grant period October 1, 2007 to September 30, 2008 ........
15,000,000 ............................................. (re. $13,635,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2005 to September 30, 2006 ........
15,000,000 ............................................. (re. $15,000,000)
For the grant period October 1, 2006 to September 30, 2007 ........
15,000,000 ............................................. (re. $4,152,000)
Total reappropriations for state operations and aid to localities ........................................... 112,150,000
The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses, including grants to the Franklin D. Roosevelt Four Freedoms Park, LLC, related to the construction of phase 1 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island. No funds shall be expended from this appropriation until $4,000,000 is made available by the city of New York and $8,000,000, or however much is necessary to complete phase 1, is certified to be in the possession of the Franklin and Eleanor Roosevelt institute and available for expenditure (02RI0907) .........................

4,000,000 ........................................... (re. $4,000,000)
CONTINGENT AND OTHER APPROPRIATIONS

§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>1,066,866,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>1,066,866,000</td>
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### SCHEDULE

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th></th>
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<tbody>
<tr>
<td>CUNY Senior College Operating Fund - 176</td>
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<tr>
<td>BARUCH COLLEGE</td>
<td>43,479,000</td>
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<tr>
<td>For services and expenses for Baruch college</td>
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<tr>
<td>BROOKLYN COLLEGE</td>
<td>47,734,000</td>
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<tr>
<td>For services and expenses for Brooklyn college</td>
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<tr>
<td>CITY COLLEGE</td>
<td>54,697,000</td>
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<tr>
<td>For general expenses for city college</td>
<td>50,578,000</td>
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<tr>
<td>For expenses of Sophie B. Davis biomedical program</td>
<td>3,174,000</td>
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<tr>
<td>For expenses of worker education</td>
<td>945,000</td>
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<tr>
<td>HUNTER COLLEGE</td>
<td>55,413,000</td>
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<tr>
<td>For services and expenses for Hunter college</td>
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<tr>
<td>JOHN JAY COLLEGE</td>
<td>25,026,000</td>
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<tr>
<td>For services and expenses for John Jay college</td>
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<tr>
<td>LEHMAN COLLEGE</td>
<td>31,133,000</td>
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<tr>
<td>For services and expenses for Lehman college</td>
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<tr>
<td>Institution</td>
<td>Amount</td>
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<tr>
<td>-----------------------------------------------</td>
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<tr>
<td>William E. Macaulay Honors College</td>
<td>250,000</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>New York City College of Technology</td>
<td>24,934,000</td>
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<td>Queens College</td>
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<td>College of Staten Island</td>
<td>26,516,000</td>
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<tr>
<td>York College</td>
<td>18,524,000</td>
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<tr>
<td>Graduate School and University Center</td>
<td>37,667,000</td>
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<tr>
<td>School of Professional Studies</td>
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<tr>
<td>Graduate School of Journalism</td>
<td>2,262,000</td>
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</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1  For services and expenses for the graduate
2   school of journalism ...................... 2,262,000
3
4  CUNY LAW SCHOOL .......................................... 5,246,000
5
6  For services and expenses of CUNY law school
7   .......................................... 5,246,000
8
9  INITIATIVES AND MANAGEMENT ............................... 38,342,400
10
11  For services and expenses of central admin-
12   istration ................................
13
14  For services and expenses for information
15   services ...........................................
16
17  For services and expenses of library/ technology systems
18   ................................................
19
20  For services and expenses related to the
21   expansion of nursing programs. A portion
22   of the funds herein appropriated may be
23   transferred to the general fund-local
24   assistance account of the city university
25   of New York to accomplish the purposes of
26   this appropriation, in accordance with a
27   plan approved by the director of the budg-
28   et .......................................
29
30  SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
31   PROGRAMS ............................................... 17,191,300
32
33  For services and expenses to expand opportu-
34   nities in institutions of higher learning
35   for the educationally and economically
36   disadvantaged in accordance with section
37   6452 of the education law, for SEEK
38   programs on senior college campuses,
39   including $1,000,000 which shall be
40   utilized to increase employment opportu-
41   nities for SEEK students and meet the
42   matching requirements of the federal
43   college work study program for SEEK
44   students ........................................... 17,191,300
45
46  UNIVERSITY OPERATIONS ............................... 615,630,600
47
48  For services and expenses of building
49   rentals ............................................
50
51  For services and expenses for utilities
52   costs ..............................................
53
54  For expenses of fringe benefits including
55   social security payments ....................
56
57  ---------------
58
59  ---------------
60
CONTINGENT AND OTHER APPROPRIATIONS
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

UNIVERSITY PROGRAMS .............................................. 20,914,700

For services and expenses of the John D. Calandra Italian American institute .......... 1,401,700
For services and expenses of the Joseph Murphy Institute .................................. 500,000
For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds ..................... 1,430,000
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development ...... 1,700,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York ........ 1,060,000
For services and expenses of matching student financial aid ....................... 1,444,000
For services and expenses of existing language immersion programs .............. 1,070,000
For services and expenses of PSC awards .... 3,309,000
For payment of tuition reimbursement .... 9,000,000

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OPERATING SUPPORT REDUCTION ........................................... (63,629,000)

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For an amount to be allocated by the board of trustees .................. (63,629,000)

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Total state support for operating expenses ............... 1,066,866,000

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ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

1,086,000

For advances to HURD city school districts pursuant to the provisions of chapter 280 of the laws of 1978

1,086,000
CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ..................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............ 22,000,000

4 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 112,720,000

General Fund / State Operations
State Purposes Account - 003

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the
housing reserve account of the New York
state infrastructure trust fund estab-
lished pursuant to section 88 of the state
finance law. Such appropriation shall only
be made available, upon certification by
the director of the budget, to the state
of New York mortgage agency to the extent
and if the agency requires the use of the
aggregate reserve amount of the mortgage
insurance fund. Copies of such certif-
ication shall be filed with the chairs of
the senate finance committee and the
assembly ways and means committee.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available .................. 15,000,000

Program account subtotal .................. 15,000,000

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General Fund / Aid to Localities
Local Assistance Account - 001

For payment subject to the provisions of
chapters 13 and 59 of the laws of 1987. No
expenditures shall be made from this
appropriation until a certificate of allo-
cation has been approved by the director
of the budget and copies thereof filed
with the state comptroller and with the
chairmen of the senate finance and assem-
bly ways and means committees. Notwith-
standing section 40 of the state finance
law, this appropriation shall remain in
effect until a subsequent appropriation is
made available ............................ 97,720,000

Program account subtotal ............... 97,720,000

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<thead>
<tr>
<th>Section</th>
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<td>State Agencies</td>
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<td>Arts, Council on the</td>
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<td>City University of New York</td>
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<td>Education Department</td>
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<td>Family Assistance, Department of Children and Family Services, Office of</td>
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<td>Temporary and Disability Assistance, Office of</td>
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<td></td>
<td>Higher Education Services Corporation</td>
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<td>Housing and Community Renewal, Division of</td>
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<td>Human Rights, Division of</td>
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<td>Labor, Department of</td>
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<td>State University of New York</td>
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<td>Welfare Inspector General, Office of</td>
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<td>Miscellaneous -- All State Departments and Agencies:</td>
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<td></td>
<td>Higher Education</td>
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<td>Higher Education Facilities Capital Matching Grants Program</td>
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<td>National and Community Service</td>
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<td>Roosevelt Island Operating Corporation</td>
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<td>2</td>
<td>Contingent and Other Appropriations</td>
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<td>City University of New York</td>
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<td></td>
<td>Education Department</td>
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<tr>
<td></td>
<td>Mortgage Agency, State of New York</td>
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