

STATE UNIVERSITY OF NEW YORK

MISSION

Created in 1948, the State University of New York (SUNY) is the largest public university system in the nation with 64 campuses offering a complete range of academic, professional and vocational programs. The State University system is uniquely positioned to provide New Yorkers with access to quality postsecondary educational programs in all regions of the State.

ORGANIZATION AND STAFFING

The three major components of the State University's mission – teaching, public service and research – are carried out by:

- Eight campuses offering academic programs through the doctoral level and serving as research centers;
- Fourteen comprehensive colleges providing undergraduate education in a variety of academic fields;
- Seven colleges of technology focusing on the development of a workforce with the advanced skills required by an increasingly technology-dependent economy;
- Five statutory and contract colleges at Alfred and Cornell universities that offer nationally acclaimed programs in ceramics, veterinary medicine, agriculture and life sciences, industrial and labor relations, and human ecology;
- Thirty community colleges offering access to a wide array of higher education opportunities that prepare students for transfer to senior colleges or train them for a variety of technical or paraprofessional occupations; and
- Three teaching hospitals in Stony Brook, Brooklyn and Syracuse, along with a medical school in Buffalo, which provide graduate medical education training for SUNY students as well as valuable health care services for their host communities.

The University is governed by a Board of Trustees consisting of 17 members, with 15 appointed by the Governor to staggered seven-year terms and approved by the Senate, and two ex-officio trustees representing the student assembly and faculty of the State University. The Board oversees the operations of the University's State-operated campuses and also exercises general supervisory authority over the community colleges, which are sponsored by local governments and governed by local boards of trustees.

The chief executive officer of the University is the Chancellor who is appointed by the Board of Trustees. Individual college presidents are also appointed by the Board.

The State University's operating budget supports an estimated **41,815** full-time equivalent positions, consisting of 24,696 positions that are supported through a combination of State tax dollars and tuition revenues and 17,119 positions supported by other funds. Community college staff are not included in these totals, as they are not employees of the State.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$4.1 billion All Funds** (\$2.8 billion General Fund and \$1.3 billion Other Funds) for the State University of New York. The budget includes General Fund growth in personal service costs (as a result of collective bargaining contracts), nonpersonal services, fringe benefits and community college

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enrollment growth, offset by General Fund decreases associated with reductions to State-operated campuses, statutory colleges and community colleges necessary to close State budget gaps. Major 2010-11 budget actions include;

- **Reduced General Fund Support for State-Operated Colleges:** The Executive Budget recommends a \$148.8 million decrease in direct General Fund support for the operations of the SUNY State-Operated Colleges and University-wide programs, which will be allocated by the Board of Trustees. This reduction includes \$30.9 million related to personal service savings to be negotiated.
- **Reduced General Fund Support for Statutory Colleges:** The Executive Budget recommends a \$19.7 million decrease in direct General Fund support for the operations of the four statutory colleges at Cornell and a \$1.4 million decrease in support for the College of Ceramics at Alfred University. This reduction includes \$2.6 million related to personal service savings to be negotiated.
- **Reduce Community College Base Operating Aid:** The Executive Budget recommends reducing base operating aid support for SUNY's 30 community colleges by 11 percent. Support per full-time equivalent (FTE) student would decline from \$2,545 to \$2,260. This action generates General Fund savings of \$53.8 million on an academic year basis.

STATE-OPERATED COLLEGES

The Executive Budget proposes the New York State Higher Education Empowerment and Innovation Act. In addition to significant reforms related to how SUNY procures goods and services, utilizes its real property assets and establishes tuition rates, the Act authorizes the University to collect and spend approximately \$2.3 billion of revenue from tuition and most of its self-supporting programs outside of the State appropriation process. As such, Executive Budget appropriations consist of \$2.16 billion in General Fund resources (including \$1.2 billion in fringe benefits) to support the 29 State-operated campuses, central administration and University-wide programs, and approximately \$689 million, consisting primarily of Federal funds and residence hall operations funds, which remain appropriated due to considerations related to the bonded dormitory capital program. Recommended levels of General Fund support (not including fringe benefits) represent a \$33.6 million decrease from 2009-10 final Enacted Budget levels, consisting of \$115.1 million in increases from collective bargaining and non-personal services inflationary costs, offset by recommended reductions of \$148.8 million.

STATUTORY COLLEGES

The Executive Budget recommends a total of \$140.9 million in General Fund support for the operations of the five statutory colleges at Cornell and Alfred universities. The four statutory colleges at Cornell (Agriculture and Life Sciences, Human Ecology, Veterinary Medicine, and Industrial and Labor Relations) would receive \$83 million, a net decrease of \$6.2 million from 2009-10 Final Enacted appropriation levels, reflecting \$7.1 million in increases from collective bargaining and inflation, offset by 2010-11 reductions of \$13.3 million. In addition, the budget recommends \$48.9 million to support the land grant mission of Cornell University, a \$6.4 million decrease from 2009-10 final Enacted Budget appropriation levels. The College of Ceramics at Alfred University

would receive \$8.7 million, a \$0.9 million decrease from 2009-10 Enacted Budget appropriation levels, reflecting \$0.5 million in increases from collective bargaining and inflation, offset by 2010-11 reductions of \$1.4 million.

SUNY HOSPITALS

As a result of the proposed Public Higher Education Empowerment and Innovation Act, approximately \$2.1 billion of patient and other revenue from SUNY's three teaching hospitals will be managed by the University outside of the State appropriation process. The hospitals will continue to be responsible for fully reimbursing the State for fringe benefit and debt service costs. The Executive Budget continues to appropriate a subsidy for the hospitals, which recognizes costs attributable to its State agency status. The subsidy is continued at 2009-10 levels of \$129 million.

COMMUNITY COLLEGES

SUNY's community colleges have three basic funding sources: State support, local sponsor support, and student tuition revenue. The Executive Budget recommends \$454.4 million in State support (\$371.2 million in General Fund support and \$83.3 million in Federal funding through the ARRA State Fiscal Stabilization Fund), representing an \$10.5 million decrease in total available funding from 2009-10 final Enacted Budget levels. This change is attributable to an \$18 million increase for enrollment growth and \$11.8 million in annualization of ARRA funds, offset by a \$40.3 million State Fiscal Year 2010-11 (\$53.8 million Academic Fiscal Year) decrease resulting from a \$285 per student FTE reduction in base operating aid (from \$2,545 to \$2,260).

CORNELL COOPERATIVE EXTENSION

County cooperative extension associations – funded by State, county and Federal contributions – provide specialized information and assistance in community development, agricultural technology, 4-H youth development and consumer and family education. The Executive Budget recommends \$3.9 million in State support for this program.

CAPITAL PROJECTS

The 2008-09 enacted budget provided SUNY with \$4.1 billion in new capital appropriations, a major step in the implementation of a new, \$6.3 billion multi-year capital plan for SUNY's educational facilities, hospitals, residence halls and community colleges. The 2010-11 Executive Budget continues this commitment to the rehabilitation of SUNY's educational facilities infrastructure by providing the third of five annual \$550 million appropriations to address the accumulated backlog of critical maintenance projects throughout the University system. The Executive Budget also includes \$22 million for the State's 50 percent share of capital projects for community college campuses that have secured local sponsor resolutions.

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Although appropriations for SUNY's multi-year capital program are continued in the Executive Budget, a Capital Reduction Plan will achieve \$39 million in 2010-11 savings, and planned disbursements in the following four years will be reduced as well. Over this five-year period, SUNY's capital disbursements will be reduced by \$467 million, from \$6.249 billion to \$5.782 billion.

PROGRAM HIGHLIGHTS

The State University of New York is the nation's largest comprehensive public university, offering 7,669 degree and certificate programs at the research universities, community colleges, medical schools and colleges of technology that comprise its 64 campuses. The State University enrolls approximately 40 percent of college-bound students graduating from New York State high schools. Nearly 477,000 full-time and part-time SUNY students – 233,000 at State-operated campuses and 244,000 in community colleges – are pursuing studies ranging from one-year certificate programs to doctorates.

In 2009, two SUNY campuses, Geneseo and Binghamton, were ranked among the top 10 best values for public campuses in the nation by *Kiplinger's Personal Finance* magazine. The academic profile of incoming students continues to grow stronger at SUNY campuses. Nearly three-fourths of students that enrolled at SUNY University Centers in fall of 2007 had SAT scores above 1100, comparable to admission profiles found at other top public flagship institutions across the country. Overall, SUNY campuses averaged 1150 on the SAT, more than 133 points above the national average.

The State University is also working to expand the volume of scholarly research conducted by its faculty, and is more aggressively seeking Federal and other external support for research. As a result, SUNY sponsored research expenditures totaled \$850.0 million in 2008-09. Research grants at SUNY now underwrite more than 7,279 projects, which directly support more than 17,160 full and part-time jobs across New York State.

SUNY campuses are partners in the State's six University-based Centers of Excellence, a high-technology initiative that will continue New York's advancement in the areas of university-based research, business creation and job development, including:

- Albany Center of Excellence in Nanoelectronics, a semiconductor research center at SUNY-Albany;
- Buffalo Center of Excellence in Bioinformatics which includes the Life Sciences Complex used for super-computing, pharmaceutical research and workforce development; and
- Long Island Center of Excellence in Wireless Internet and Information Technology in tandem with several other high-tech research projects such as the Bioinformatics Research Center at Cold Spring Harbor Laboratory.

The State University's 30 locally sponsored community colleges serve as a source of skilled employees and play a role in the State's efforts to attract and retain businesses seeking an able workforce. Through their policy of open admissions, the community colleges also ensure access to postsecondary education.

From the curriculum and instruction in its classrooms, research in its laboratories, support from its alumni and its appeal to a growing number of college-bound students, the State University continues to elevate its ranking among the nation's finest public universities.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available 2009-10	Appropriations Recommended 2010-11	Change	Reappropriations Recommended 2010-11
State Operations	7,490,971,000	2,982,923,900	(4,508,047,100)	1,005,244,000
Aid To Localities	441,403,228	523,241,386	81,838,158	0
Capital Projects	595,700,000	572,426,000	(23,274,000)	7,023,675,000
Total	<u>8,528,074,228</u>	<u>4,078,591,286</u>	<u>(4,449,482,942)</u>	<u>8,028,919,000</u>

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Full-Time Equivalent Positions (FTE)

Program	2009-10 Estimated FTEs 03/31/10	2010-11 Estimated FTEs 03/31/11	FTE Change
All State University Colleges and Schools			
General Fund	24,696	24,696	0
Special Revenue Funds - Other	17,076	17,113	37
Capital Projects Funds - Other	6	6	0
Total	<u>41,778</u>	<u>41,815</u>	<u>37</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2009-10	Recommended 2010-11	Change
General Fund	2,382,846,000	2,297,109,900	(85,736,100)
Special Revenue Funds - Federal	338,500,000	358,500,000	20,000,000
Special Revenue Funds - Other	4,754,325,000	310,714,000	(4,443,611,000)
Internal Service Funds	15,300,000	16,600,000	1,300,000
Total	<u>7,490,971,000</u>	<u>2,982,923,900</u>	<u>(4,508,047,100)</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2009-10	Recommended 2010-11	Change
All State University Colleges and Schools			
General Fund	1,223,540,000	1,086,313,900	(137,226,100)
Special Revenue Funds - Federal	338,500,000	358,500,000	20,000,000
Special Revenue Funds - Other	4,754,325,000	310,714,000	(4,443,611,000)
Internal Service Funds	15,300,000	16,600,000	1,300,000
Employee Fringe Benefits			
General Fund	1,159,306,000	1,210,796,000	51,490,000
Total	<u>7,490,971,000</u>	<u>2,982,923,900</u>	<u>(4,508,047,100)</u>

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STATE OPERATIONS - GENERAL AND OFFSET FUNDS SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
All State University Colleges and Schools	893,691,175	(1,190,726,373)	828,352,018	(1,099,722,484)
Total	893,691,175	(1,190,726,373)	828,352,018	(1,099,722,484)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
All State University Colleges and Schools	60,110,979	(83,722,121)	5,228,178	(7,281,768)
Total	60,110,979	(83,722,121)	5,228,178	(7,281,768)

STATE OPERATIONS - GENERAL AND OFFSET FUNDS SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
All State University Colleges and Schools	192,622,725	(268,283,727)	22,662,749	(31,564,507)
Employee Fringe Benefits	1,210,796,000	51,490,000	0	0
Total	1,403,418,725	(216,793,727)	22,662,749	(31,564,507)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
All State University Colleges and Schools	5,269,083	(7,338,739)	148,900,612	(207,387,657)
Employee Fringe Benefits	0	0	0	0
Total	5,269,083	(7,338,739)	148,900,612	(207,387,657)

Program	Equipment		General State Charges	
	Amount	Change	Amount	Change
All State University Colleges and Schools	15,790,281	(21,992,824)	0	0
Employee Fringe Benefits	0	0	1,210,796,000	51,490,000
Total	15,790,281	(21,992,824)	1,210,796,000	51,490,000

STATE OPERATIONS - OTHER THAN GENERAL FUND AND OFFSET FUNDS SUMMARY OF APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
All State University Colleges and Schools	685,814,000	(3,140,527,000)	115,500,000	(1,214,721,000)
Total	685,814,000	(3,140,527,000)	115,500,000	(1,214,721,000)

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
All State University Colleges and Schools	569,314,000	(1,810,606,000)	1,000,000	(115,200,000)
Total	569,314,000	(1,810,606,000)	1,000,000	(115,200,000)

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2009-10	Recommended 2010-11	Change
General Fund	433,736,240	503,802,736	70,066,496
Special Revenue Funds - Federal	7,666,988	19,438,650	11,771,662
Total	441,403,228	523,241,386	81,838,158

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AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2009-10	Recommended 2010-11	Change
American Recovery and Reinvestment Act of 2009 State Stabilization Fund			
Special Revenue Funds - Federal	7,666,988	19,438,650	11,771,662
Community Colleges			
General Fund	429,661,740	371,182,736	(58,479,004)
County Cooperative Extension Program - Cornell University			
General Fund	3,920,000	132,620,000	128,700,000
Community Projects			
General Fund	154,500	0	(154,500)
Total	<u>441,403,228</u>	<u>523,241,386</u>	<u>81,838,158</u>

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2009-10	Recommended 2010-11	Change	Reappropriations 2010-11
Senior Universities				
General Maintenance and Improvements				
Capital Projects Fund	0	0	0	4,600,000
Capital Projects Fund - Advances	550,000,000	550,000,000	0	5,108,113,000
State University Capital Projects Fund				
State University Capital Projects Fund	0	0	0	633,000,000
State University Residence Hall Rehabilitation Fund				
State University Residence Hall Rehabilitation Fund	0	0	0	142,017,000
SUNY Dorms (Direct Auth Bonds)	0	0	0	607,945,000
Subtotal	<u>550,000,000</u>	<u>550,000,000</u>	<u>0</u>	<u>6,495,675,000</u>
Community Colleges				
General Maintenance and Improvements				
Capital Projects Fund	0	0	0	48,000,000
Capital Projects Fund - Advances	0	0	0	18,000,000
Cap Proj Fund - SUNY CC (Direct Auth Bonds)	45,700,000	22,426,000	(23,274,000)	462,000,000
Subtotal	<u>45,700,000</u>	<u>22,426,000</u>	<u>(23,274,000)</u>	<u>528,000,000</u>
Total	<u>595,700,000</u>	<u>572,426,000</u>	<u>(23,274,000)</u>	<u>7,023,675,000</u>