

DIVISION OF HUMAN RIGHTS

MISSION

New York holds the proud distinction of being the first state in the nation to enact a civil rights law, affording every individual an equal opportunity to enjoy a full and productive life, including in the areas of employment, housing, public accommodations, education, and credit. Under the State's Human Rights Law, discriminating against others because of their race, sex, age, disability or membership in other specified classes is illegal in the State of New York. Protection under the Human Rights Law also includes prohibiting discrimination based on military status and sexual orientation.

The New York State Division of Human Rights is the State agency charged with enforcing the Human Rights Law and protecting the civil rights of New Yorkers. To fulfill these responsibilities, the Division:

- Prosecutes unlawful discriminatory practices;
- Investigates and resolves individual complaints of illegal discrimination;
- Advances policies and legislation that expand and/or better protect the civil rights of New Yorkers; and
- Promotes human rights awareness through education and outreach.

ORGANIZATION AND STAFFING

Under the direction of the Commissioner, the Division operates from its main office in New York City and from nine regional and two satellite offices across the State.

The Division's workforce of 216 employees is primarily assigned to investigate complaints, to assist in the presentation of cases and to adjudicate individual cases of discrimination.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$23 million All Funds** (\$14.5 million General Fund, \$8.2 million Other Funds) for the Division of Human Rights. This is a decrease of **\$0.3 million All Funds** (\$0.3 million decrease in General Fund) from the 2009-10 budget. This decrease is the result of various personnel and nonpersonal service efficiency actions.

The Executive Budget recommends a Division staffing level of **206 FTEs** in 2010-11 which will allow the Division to receive claims, investigate complaints and hear cases in a timely manner.

PROGRAM HIGHLIGHTS

In 2009-10, the Division focused its activities on investigating systematic forms of discrimination, on improving the individual complaint process, and on investigating and adjudicating individual cases. It will continue this work in 2010-11, along with enforcing provisions of State law that enhance the rights of New Yorkers, particularly in the area of disabilities. The Division is also working with local communities to address issues of bias-related violence.

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ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2009-10	Appropriations Recommended 2010-11	Change	Reappropriations Recommended 2010-11
State Operations	23,029,000	22,745,000	(284,000)	15,229,000
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	23,029,000	22,745,000	(284,000)	15,229,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2009-10 Estimated FTEs 03/31/10	2010-11 Estimated FTEs 03/31/11	FTE Change
Administration			
General Fund	162	152	(10)
Special Revenue Funds - Federal	54	54	0
Total	216	206	(10)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2009-10	Recommended 2010-11	Change
General Fund	14,788,000	14,522,000	(266,000)
Special Revenue Funds - Federal	8,241,000	8,223,000	(18,000)
Total	23,029,000	22,745,000	(284,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2009-10	Recommended 2010-11	Change
Administration			
General Fund	14,788,000	14,522,000	(266,000)
Special Revenue Funds - Federal	8,241,000	8,223,000	(18,000)
Total	23,029,000	22,745,000	(284,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	11,626,000	(266,000)	11,282,000	(266,000)
Total	11,626,000	(266,000)	11,282,000	(266,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	325,000	0	19,000	0
Total	325,000	0	19,000	0

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**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2010-11 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	2,896,000	0	151,000	0
Total	<u>2,896,000</u>	<u>0</u>	<u>151,000</u>	<u>0</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	192,000	0	2,353,000	0
Total	<u>192,000</u>	<u>0</u>	<u>2,353,000</u>	<u>0</u>

Program	Equipment	
	Amount	Change
Administration	200,000	0
Total	<u>200,000</u>	<u>0</u>

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2010-11 RECOMMENDED
(dollars)**

Program	Total		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	8,223,000	(18,000)	8,223,000	(18,000)
Total	<u>8,223,000</u>	<u>(18,000)</u>	<u>8,223,000</u>	<u>(18,000)</u>