

# **DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

## **MISSION**

The Department of Environmental Conservation is responsible for conserving, improving and protecting the State's natural resources and environment. The Department also works to control water, land and air pollution in order to enhance the health, safety and welfare of all New Yorkers. In addition, the Department plays a major role in implementing the Environmental Protection Fund, the State's dedicated environmental fund.

## **ORGANIZATION AND STAFFING**

The Department is headed by a commissioner appointed by the Governor. The Department's Central Office is in Albany, with regional offices in Avon, Buffalo, Long Island City, New Paltz, Ray Brook, Schenectady, Stony Brook, Syracuse and Watertown. These regional offices are the operational arms of the Department. Staff in the regional offices review and issue environmental permits for activities regulated by the Department such as the operation of landfills and sewage treatment plants. In addition, these offices ensure compliance with State and Federal environmental statutes, consistent with policy and management direction from program divisions in the Central Office.

## **BUDGET HIGHLIGHTS**

The Executive Budget recommends **\$1 billion All Funds** (\$124.2 million General Fund; \$128.4 million Federal funds and \$761.2 million for all other funds) for the Department of Environmental Conservation. This is a decrease of **\$541 million** from the 2009-10 budget, primarily as the result of one-time Federal American Recovery and Reinvestment Act funding and reductions in State operations and capital projects.

The Department will have a workforce of **3,314 positions** in fiscal year 2010-11. This decrease of **54 positions** from 2009-10 levels is due to the impact of the statewide hiring freeze and the Department's approved 2009-10 Spending Reduction Plan. Approximately 35 percent of these positions are paid by State tax dollars, 56 percent are supported by State fees, capital and other revenues and the remaining 9 percent are financed by Federal grants.

General Fund appropriations will finance 23.7 percent of the Department of Environmental Conservation's operations in 2010-11. Fees and license revenues will support 51.5 percent, including the major permitting functions, the hazardous substances bulk storage and oil spill programs and the hazardous waste remedial and enforcement programs. Federal funds will support the remaining 24.8 percent of the Department's budget.

The Environmental Protection Fund (EPF) will provide appropriations of \$143 million, a reduction of \$69 million from 2009-10, to support environmental programs, including farmland preservation, recycling programs, non-point source pollution control projects, and municipal park and waterfront revitalization projects. The EPF is supported primarily by revenues from the real estate transfer tax as well as by the sale or lease of State property, Fund interest earnings and receipts from water withdrawal fees, wetland application permits and pesticide applicator fees.

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The voter-approved Clean Water/Clean Air Bond Act authorizes \$1.75 billion for critical environmental programs in the following categories: Safe Drinking Water Program (\$355 million); Clean Water Program (\$790 million); Solid Waste Projects (\$175 million); Air Quality Projects (\$230 million); and Environmental Restoration Projects (\$200 million).

The Clean Air Fund will continue to provide the resources needed to meet the State's obligations under the Federal Clean Air Act to control stationary and mobile sources of air pollution. The Fund is supported by vehicle emission inspection fees and fees on regulated pollutants emitted by factories, power plants and other stationary source facilities.

General Fund appropriations will support the preservation and maintenance of the State's trails, regional facilities, campgrounds and the 20 percent match required for Federal grants provided through the Clean Water State Revolving Fund. Since 1992-93, the cost of the State match has been reimbursed by proceeds from the sale of bonds issued by the Environmental Facilities Corporation. Principal and interest on the bonds are paid from State taxes.

The 2010-11 Executive Budget provides approximately \$1 billion to support the Department's critical environmental, resource management and recreation programs, including:

- \$120 million to support the refinanced Superfund program to continue the cleanup of inactive hazardous waste sites and to address hazardous substance sites. Recommendations also include \$98.8 million in reappropriated funds from the 1986 Environmental Quality Bond Act to continue work already underway for existing Superfund sites;
- \$143 million in funding from the Environmental Protection Fund to provide resources to address such high priority programs as the continued implementation of the Hudson River Estuary Management Plan, the Hudson River Park and stewardship projects. Other projects funded by the EPF in 2010-11 will include: the Pollution Prevention Institute; local solid waste reduction/recycling and marketing of recycled materials; landfill closure/gas management projects; natural resource damages; local parks and historic preservation grants; local waterfront revitalization projects; non-point source water pollution control projects; farmland protection; funding for soil and water conservation districts; Land Trust Alliance; urban forestry projects; and invasive species grants. In conjunction with a lower 2010-11 EPF appropriation level, real estate transfer tax deposits into the Fund will be reduced by \$67 million from the 2009-10 level. In light of the State's severe fiscal constraints, a moratorium on open space acquisitions is assumed in the Executive Budget.
- The total 1996 Clean Water/Clean Air Bond Act authorization of \$1.75 billion has been appropriated. However, the Executive Budget includes \$50 million in continued Bond Act disbursements in 2009-10 for critical Water Quality, Air, Solid Waste, Brownfield and Safe Drinking Water Projects;
- \$17 million in appropriations to support the abatement of illegal waste tire piles and the development of new markets for waste tires under the Waste Tire Management and Recycling Act of 2003. Additionally, the waste tire fee that supports this program and is set to expire in 2010, is recommended to be extended, and will continue to support the program and other Department solid waste activities;

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- \$5.8 million to implement the New York City Watershed Agreement. These funds will support State enforcement and monitoring efforts in the Watershed and the provision of technical assistance to participating Watershed communities;
- \$177.6 million in new State and Federal funds for the Clean Water State Revolving Fund low-interest loan program to build and rehabilitate municipal sewage treatment facilities;
- \$5 million for the remediation of Onondaga Lake;
- \$49.5 million to support the programs of the Conservation Fund;
- \$16.8 million in new funding for basic capital infrastructure projects to ensure health, safety and compliance with State and Federal laws and environmental requirements, including \$8.3 million for rehabilitation and improvement of State owned facilities;
- \$29.8 million in non-General Fund support for the State's Clean Air programs. New programs began in 1997-98 to control pollution from automobiles and to establish new consolidated permits for major stationary sources of air pollution, and in 1999-2000 to control air pollution from heavy-duty vehicles; and
- \$389.6 million to support the operations of the Department, including a workforce of 3,314 positions.

### **PROGRAM HIGHLIGHTS**

Under both State and Federal law, the Department carries out a wide range of environmental, regulatory, remedial, resource management, outdoor recreation and education programs. These include the protection and management of the State's air, water, mineral and energy resources, as well as the management of both solid and hazardous waste. In this regard, the Department has undertaken expanded responsibilities as part of the State's Homeland Security effort including air and water toxic assessments, hazardous materials monitoring, water infrastructure monitoring and security and other activities to protect public health and safety.

The Department has restructured its operations to eliminate redundant management layers and refocused its attention on the core mission of the Department. Additionally, the regulatory process for issuing environmental permits has been streamlined to simplify requirements while still ensuring that environmental standards are maintained and the State's natural resources are protected.

The Department's functions are divided into the following categories: Natural Resources, Environmental Quality/Remediation and Environmental Enforcement and Regulation.

### **NATURAL RESOURCES**

In addition to its responsibility to protect the State's fish, wildlife and marine resources and habitats, the Fish, Wildlife and Marine program also manages 200,000 acres of Wildlife Management Area Lands, operates 12 fish hatcheries, and maintains more than 300 boat launching and fishing access sites. The primary source of funding for this program is sporting license fees (over \$50 million annually) deposited to the Conservation Fund.

The Lands and Forests program manages more than four million acres of State land under the Department's jurisdiction, including nearly three million acres of State-owned land within the Adirondack and Catskill parks and manages over 690,000 acres of

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conservation easements. The Lands and Forests program also supports statewide urban and community forestry, forest health and other programs to encourage the long-term sustainable management of private forest lands. Revenues from the sale of forest products from State lands help offset program costs. The State Forest Ranger force is charged with firefighting, search and rescue and enforcing rules, regulations and laws on State land.

The Mineral Resources program regulates more than 13,000 active oil and gas wells and oversees the mined land reclamation program. This program is focused on returning land used for mining to a productive use and also performs technical and environmental review of new and 2,200 existing active mines. Further, the Executive Budget includes \$2.5 million in new funding for additional staff to support the potential increase in natural gas drilling, oversight and regulation from Marcellus Shale activity.

The Water program protects and conserves the State's water resources which include 87,000 miles of rivers, 7,900 lakes, 2.4 million acres of fresh water wetlands, and 25,000 acres of tidal wetlands.

The Department also operates 52 campgrounds and seven day-use areas within the Adirondack and Catskill parks, as well as the Belleayre Mountain Ski Center. These recreational facilities serve approximately 1.8 million visits annually, generating over \$14 million in revenue and greatly increasing tourist trade to their host communities. Camping and skiing user fees are intended to fully support facility operations.

## ***ENVIRONMENTAL QUALITY/REMEDIATION***

The 1988 Solid Waste Management Act established the State's policies for the management of solid waste, identifying reduction and recycling as the preferred options. The Act required municipalities to implement source separation programs and to prepare Local Solid Waste Management Plans. Also in 1988, the Department of Environmental Conservation established requirements for the construction and operation of solid waste management facilities, such as landfills. Local governments must meet those requirements before the Department will grant an operating permit.

The 1990 amendments to the Federal Clean Air Act imposed new mandates on the State designed to improve air quality. While the cost of complying with the Act is significant, the cost of non-compliance would be more severe. If the Federal Environmental Protection Agency determines that there is a deficiency in New York's clean air programs, then it must apply sanctions if the deficiency is not corrected within 18 months. Sanctions include the withholding of Federal highway funds and the requirement of a two-for-one air pollution emissions offset for new or modified sources of emissions in areas that do not meet Federal air quality standards. The sanction would result in a virtual ban on industrial expansion and would place New York at a severe economic disadvantage with other states.

New York has taken steps to implement a comprehensive stationary source air permit program, a small business assistance program and programs to reduce vehicular emissions and inspect vehicle emission systems. In 1997-98, the State began implementing a decentralized vehicle emission testing system mandated by the Federal Clean Air Act. New York's system is more convenient and less costly to motorists than other federally-approved testing systems, while still reducing air pollution. This decentralized and simpler testing program allows motorists to visit their local automotive service stations to have emissions inspections performed. In addition, the Heavy Duty

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Inspection and Maintenance Program, which is supported by motor vehicle inspection sticker fees, inspects on-road heavy duty diesel vehicles for conformance with emission requirements.

The Department has also established regulations implementing the most aggressive Acid Rain controls on emissions of sulfur dioxide and nitrogen oxide in the country.

The 1986 Environmental Quality Bond Act – commonly known as the State Superfund – made \$1.1 billion available for inactive hazardous waste cleanups, allowing the Department to embark on one of the most ambitious remedial programs in the nation. In response to New York’s actions, responsible parties have committed more than \$4.51 billion for the investigation and remediation of identified inactive hazardous waste sites. This is in addition to the \$1.1 billion in Bond Act funds committed to investigate and remediate 990 hazardous waste sites.

The Department implements the State’s Superfund Program and the Brownfields Cleanup Program to encourage private investment and job creation through liability reform, tax incentives, and a predictable process for cleaning up and redeveloping brownfields. A total of 315 sites have been approved for the Brownfield Cleanup Program, and 64 have been completely cleaned as of December 2009.

The Department has also undertaken significant new initiatives including the most aggressive program in the nation to address the emerging problem of soil vapor intrusion from contaminated sites.

### **ENVIRONMENTAL ENFORCEMENT AND REGULATION**

The Department of Environmental Conservation also enforces and regulates a myriad of activities carried out by businesses, local governments and individuals that can have an impact on the environment and the State’s natural resources.

The Department carries out this responsibility through a variety of regulatory and permitting processes and through ongoing communication with those subject to environmental laws and regulations to ensure that such requirements are understood. The Department uses its Environmental Conservation Officers and Forest Rangers as its frontline to interact directly with the public and the regulated community to ensure compliance with all Department regulations and the initiatives described above.

The Department has enhanced and improved its overall regulatory and enforcement capabilities, including the coordination of enforcement and inspection programs at each of its regional offices. The Department will continue to review its regulatory practices to streamline procedures and eliminate unnecessary requirements, while still ensuring that strict environmental standards are maintained.

#### **ALL FUNDS APPROPRIATIONS (dollars)**

<b>Category</b>	<b>Available 2009-10</b>	<b>Appropriations Recommended 2010-11</b>	<b>Change</b>	<b>Reappropriations Recommended 2010-11</b>
State Operations	514,808,800	516,209,400	1,400,600	549,655,350
Aid To Localities	2,290,757	1,867,900	(422,857)	10,494,713
Capital Projects	1,038,234,000	495,726,000	(542,508,000)	3,643,649,000
Total	<u>1,555,333,557</u>	<u>1,013,803,300</u>	<u>(541,530,257)</u>	<u>4,203,799,063</u>

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## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2009-10	2010-11	FTE Change
	Estimated FTEs 03/31/10	Estimated FTEs 03/31/11	
Administration			
General Fund	142	129	(13)
Special Revenue Funds - Other	144	143	(1)
Air and Water Quality Management			
General Fund	158	146	(12)
Special Revenue Funds - Federal	165	165	0
Special Revenue Funds - Other	355	371	16
Environmental Enforcement			
General Fund	354	344	(10)
Special Revenue Funds - Other	130	130	0
Fish, Wildlife and Marine Resources			
General Fund	14	12	(2)
Special Revenue Funds - Federal	80	80	0
Special Revenue Funds - Other	300	300	0
Forest and Land Resources			
General Fund	238	238	0
Special Revenue Funds - Federal	10	10	0
Special Revenue Funds - Other	181	181	0
Operations			
General Fund	303	259	(44)
Special Revenue Funds - Other	45	45	0
Rehabilitation and Improvement			
Capital Projects Funds - Other	142	142	0
Solid and Hazardous Waste Management			
General Fund	114	24	(90)
Special Revenue Funds - Federal	50	50	0
Special Revenue Funds - Other	131	233	102
Capital Projects Funds - Federal	7	7	0
Capital Projects Funds - Other	305	305	0
Total	<u>3,368</u>	<u>3,314</u>	<u>(54)</u>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available	Recommended	Change
	2009-10	2010-11	
General Fund	142,018,100	122,380,100	(19,638,000)
Special Revenue Funds - Federal	90,000,000	128,419,000	38,419,000
Special Revenue Funds - Other	282,730,700	265,350,300	(17,380,400)
Internal Service Funds	60,000	60,000	0
Total	<u>514,808,800</u>	<u>516,209,400</u>	<u>1,400,600</u>

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## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2009-10	Recommended 2010-11	Change
Administration			
General Fund	12,434,000	12,142,000	(292,000)
Special Revenue Funds - Other	15,891,600	15,220,000	(671,600)
Internal Service Funds	60,000	60,000	0
Air and Water Quality Management			
General Fund	16,294,000	13,090,000	(3,204,000)
Special Revenue Funds - Federal	21,370,000	78,519,000	57,149,000
Special Revenue Funds - Other	85,636,800	79,841,000	(5,795,800)
Air Resources			
Special Revenue Funds - Federal	9,730,000	8,000,000	(1,730,000)
Construction Management			
Special Revenue Funds - Federal	13,500,000	4,500,000	(9,000,000)
Environmental Enforcement			
General Fund	37,908,900	36,361,000	(1,547,900)
Special Revenue Funds - Other	29,649,500	23,631,000	(6,018,500)
Fish, Wildlife and Marine Resources			
General Fund	9,004,200	4,629,100	(4,375,100)
Special Revenue Funds - Federal	24,000,000	26,000,000	2,000,000
Special Revenue Funds - Other	44,620,000	42,168,300	(2,451,700)
Forest and Land Resources			
General Fund	21,413,000	22,511,000	1,098,000
Special Revenue Funds - Federal	15,000,000	5,000,000	(10,000,000)
Special Revenue Funds - Other	32,544,900	30,707,000	(1,837,900)
Operations			
General Fund	34,300,000	28,622,000	(5,678,000)
Special Revenue Funds - Other	15,633,800	12,342,000	(3,291,800)
Solid and Hazardous Waste Management			
General Fund	10,664,000	5,025,000	(5,639,000)
Special Revenue Funds - Federal	6,400,000	6,400,000	0
Special Revenue Funds - Other	58,754,100	61,441,000	2,686,900
Total	<u>514,808,800</u>	<u>516,209,400</u>	<u>1,400,600</u>

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	11,008,000	118,000	10,459,000	95,000
Air and Water Quality Management	11,546,000	(2,714,000)	11,432,000	(2,720,000)
Environmental Enforcement	28,974,000	(1,266,000)	26,466,000	(1,310,000)
Fish, Wildlife and Marine Resources	2,792,000	(3,890,000)	2,664,000	(3,896,000)
Forest and Land Resources	19,854,000	509,000	18,627,000	494,000
Operations	16,001,000	(3,495,000)	15,354,000	(3,522,000)
Solid and Hazardous Waste Management	4,448,000	(5,465,000)	4,331,000	(5,366,000)
Total	<u>94,623,000</u>	<u>(16,203,000)</u>	<u>89,333,000</u>	<u>(16,225,000)</u>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	485,000	19,000	64,000	4,000
Air and Water Quality Management	59,000	3,000	55,000	3,000
Environmental Enforcement	15,000	15,000	2,493,000	29,000
Fish, Wildlife and Marine Resources	91,000	4,000	37,000	2,000
Forest and Land Resources	241,000	3,000	986,000	12,000
Operations	532,000	21,000	115,000	6,000
Solid and Hazardous Waste Management	114,000	5,000	3,000	(104,000)
Total	<u>1,537,000</u>	<u>70,000</u>	<u>3,753,000</u>	<u>(48,000)</u>

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## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	1,134,000	(410,000)	238,000	(64,000)
Air and Water Quality Management	1,544,000	(490,000)	446,000	(120,000)
Environmental Enforcement	7,387,000	(281,900)	297,000	(78,000)
Fish, Wildlife and Marine Resources	1,837,100	(485,100)	676,000	(183,000)
Forest and Land Resources	2,657,000	589,000	1,472,000	107,000
Operations	12,621,000	(2,183,000)	1,841,000	(599,000)
Solid and Hazardous Waste Management	577,000	(174,000)	109,000	(29,000)
Total	27,757,100	(3,435,000)	5,079,000	(966,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	91,000	(129,000)	712,000	(194,000)
Air and Water Quality Management	43,000	(95,000)	940,000	(263,000)
Environmental Enforcement	27,000	(33,000)	1,225,000	(363,000)
Fish, Wildlife and Marine Resources	50,000	(117,000)	696,000	(187,000)
Forest and Land Resources	40,000	(53,000)	411,000	(112,000)
Operations	256,000	(349,000)	8,588,000	(222,000)
Solid and Hazardous Waste Management	18,000	(22,000)	448,000	(123,000)
Total	525,000	(798,000)	13,020,000	(1,464,000)

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	93,000	(23,000)	0	0
Air and Water Quality Management	115,000	(12,000)	0	0
Environmental Enforcement	30,000	(8,000)	5,808,000	200,100
Fish, Wildlife and Marine Resources	57,000	(15,000)	358,100	16,900
Forest and Land Resources	69,000	(18,000)	665,000	665,000
Operations	1,936,000	(1,013,000)	0	0
Solid and Hazardous Waste Management	2,000	0	0	0
Total	2,302,000	(1,089,000)	6,831,100	882,000

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	15,280,000	(671,600)	9,382,000	(67,600)
Air and Water Quality Management	158,360,000	51,353,200	40,093,000	1,484,200
Air Resources	8,000,000	(1,730,000)	4,125,000	125,000
Construction Management	4,500,000	(9,000,000)	2,000,000	180,000
Environmental Enforcement	23,631,000	(6,018,500)	12,496,000	(3,317,500)
Fish, Wildlife and Marine Resources	68,168,300	(451,700)	29,375,000	(270,000)
Forest and Land Resources	35,707,000	(11,837,900)	18,753,000	(108,900)
Operations	12,342,000	(3,291,800)	2,420,000	(660,800)
Solid and Hazardous Waste Management	67,841,000	2,686,900	25,950,000	7,326,900
Total	393,829,300	21,038,600	144,594,000	4,691,300

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	5,898,000	(604,000)	0	0
Air and Water Quality Management	55,117,000	(6,911,000)	63,150,000	56,780,000
Air Resources	3,875,000	(125,000)	0	(1,730,000)
Construction Management	2,500,000	320,000	0	(9,500,000)
Environmental Enforcement	11,135,000	(2,701,000)	0	0
Fish, Wildlife and Marine Resources	34,113,300	(381,700)	4,680,000	200,000
Forest and Land Resources	16,954,000	(1,729,000)	0	(10,000,000)
Operations	9,922,000	(2,631,000)	0	0
Solid and Hazardous Waste Management	41,891,000	(4,640,000)	0	0
Total	181,405,300	(19,402,700)	67,830,000	35,750,000



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## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2009-10	Recommended 2010-11	Change
General Fund	2,290,757	1,867,900	(422,857)
Total	<u>2,290,757</u>	<u>1,867,900</u>	<u>(422,857)</u>

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2009-10	Recommended 2010-11	Change
Air and Water Quality Management			
General Fund	947,800	936,900	(10,900)
Solid and Hazardous Waste Management			
General Fund	931,000	931,000	0
Community Projects			
General Fund	411,957	0	(411,957)
Total	<u>2,290,757</u>	<u>1,867,900</u>	<u>(422,857)</u>

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2009-10	Recommended 2010-11	Change	Reappropriations 2010-11
Marine Resources				
Federal Capital Projects Fund	0	5,700,000	5,700,000	11,238,000
Air Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	6,346,000
Environmental Quality Bond Act Fund				
Environmental Quality Bond Act Fund - 1986	0	0	0	98,760,000
Water Resources - PWBA				
Capital Projects Fund - PWBA (Bondable)	0	0	0	10,073,000
Solid Waste Management				
Capital Projects Fund	50,000	50,000	0	2,480,000
Capital Projects Fund - Advances	0	0	0	1,250,000
Federal Capital Projects Fund	0	0	0	26,964,000
Environmental Protection and Enhancements				
Environmental Protection Fund	0	0	0	18,927,000
Environment and Recreation				
Environmental Protection Fund	222,000,000	143,000,000	(79,000,000)	805,751,000
Fish and Wildlife				
Capital Projects Fund	1,000,000	1,000,000	0	5,227,000
Federal Capital Projects Fund	1,250,000	3,000,000	1,750,000	3,102,000
Hudson River Habitat Restor. Fund	0	0	0	351,000
Lands and Forests				
Capital Projects Fund	16,800,000	1,300,000	(15,500,000)	34,279,000
Federal Capital Projects Fund	0	0	0	4,831,000
Forest Preserve Expansion Fund	0	0	0	110,000
Water Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	5,604,000
Air Resources				
Clean Air Fund	0	0	0	3,951,000
Administration				
Capital Projects Fund	4,100,000	600,000	(3,500,000)	12,135,000
Environmental Quality Protection Bond Fund				
Environmental Quality Protection Bond Fund	0	0	0	31,039,000
Clean Water/Clean Air Bond Fund				
Clean Water - Clean Air Bond Fund	0	0	0	332,353,000
Pure Waters Bond Fund				
Pure Waters Bond Fund	0	0	0	25,777,000
Recreation				
Capital Projects Fund	1,000,000	500,000	(500,000)	3,397,000
Cap Proj Fund - DEC Regular (Auth Bonds)	0	0	0	3,957,000

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## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<b>Comprehensive Construction Program</b>	<b>Available 2009-10</b>	<b>Recommended 2010-11</b>	<b>Change</b>	<b>Reappropriations 2010-11</b>
Solid Waste Management - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	9,455,000
Operations				
Capital Projects Fund	20,800,000	11,050,000	(9,750,000)	46,319,000
Cap Proj Fund - DEC Regular (Auth Bonds)	12,000,000	12,000,000	0	36,000,000
Natural Resource Damages Fund	0	0	0	27,298,000
Financial Security Fund	0	0	0	1,139,000
Water Resources				
Capital Projects Fund	3,334,000	2,334,000	(1,000,000)	25,591,000
Capital Projects Fund - Advances	0	0	0	14,019,000
Cap Proj Fund - State Revolving Fund (Auth Bonds)	29,600,000	29,600,000	0	96,633,000
Cap Proj Fund - Onondaga Lake (Auth Bonds)	10,000,000	5,000,000	(5,000,000)	32,001,000
Federal Capital Projects Fund	148,000,000	148,000,000	0	483,164,000
Federal Stimulus	435,000,000	0	(435,000,000)	423,644,000
Air Quality - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	33,173,000
Clean Water - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	170,618,000
Solid Waste - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	8,851,000
Environmental Restoration - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	102,762,000
Clean Water - Clean Air Implementation				
Clean Water Clean Air Implementation Fund	1,050,000	0	(1,050,000)	7,139,000
Solid and Hazardous Waste Management - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable)	0	342,000	342,000	87,881,000
Solid and Hazardous Waste Management				
Capital Projects Fund - Advances	0	0	0	34,359,000
Cap Proj Fund - DEC Regular (Auth Bonds)	0	0	0	25,000,000
Hazardous Waste Remedial Fund - Oversight & Assessment	12,250,000	12,250,000	0	107,466,000
Hazardous Waste Remedial Fund - Cleanup	120,000,000	120,000,000	0	423,235,000
Total	<u>1,038,234,000</u>	<u>495,726,000</u>	<u>(542,508,000)</u>	<u>3,643,649,000</u>