

DIVISION OF STATE POLICE

MISSION

The mission of the Division of State Police is to promote highway safety and protect against crime. The Division is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. Their responsibilities range from traditional patrol duties to sophisticated investigations of drug traffickers, internet predators and other criminals.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, which are overseen and supported by a Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, with the exception of Troop T which is dedicated to providing police services on the New York State Thruway. Troop NYC provides specialized investigative and support services in the five boroughs of New York City, while the remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect the extent of State Police services include the area's population, highway mileage and availability of county and local law enforcement agencies.

BUDGET HIGHLIGHTS

The Executive Budget recommends approximately **\$730 million All Funds** (\$476 million General Fund; \$243 million Other Operating Funds; \$11.5 million Capital Funds) for the Division. This is a decrease of approximately **\$76 million All Funds** (\$65 million General Fund decrease; \$11 million Other Operating Funds increase) from the 2009-10 budget. The decrease in the General Fund reflects an adjustment for a retro-active collective bargaining payment of \$42 million made in 2009-10, savings of \$17 million associated with the delay of recruitment classes for a second year, and efforts by the Division to limit non-personal service costs. The increase in Other Funds primarily reflects an additional \$16 million in spending supported by Motor Vehicle Law Enforcement fee revenue, which directly offsets the General Fund. The Executive Budget estimates a staffing level of **5,530** for the Division.

Major budget actions include:

- **Delay State Police Training Classes/Redeploy School Resource Officers.** The Division of State Police has not held a training class during the current year, and will not hold any during the 2010-11 fiscal year in light of the State's fiscal crisis. As a result of the decision not to recruit new members to replace those who leave, the State Police force will be approximately 269 positions lower by April 2011, as compared to April 2009. This action requires the Superintendent to redeploy members to the highest priority assignments with the greatest impact on public safety. The redeployment plan being developed by the Superintendent will include the withdrawal of 90 school resources officers at the close of the school year in June 2010.
- **Speed Enforcement Cameras:** To improve highway safety, and in further support of the 2005 Work Zone Safety Act, the Executive Budget includes funding to deploy speed enforcement photo-monitoring equipment to combat speeding in work zones and on certain stretches of highway. The cost of the

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equipment and administration of the program will be covered by revenue generated from civil fines incurred by the registered owners of vehicles identified by the speed enforcement cameras.

PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. The Division also plays a significant role in Homeland Security initiatives.

UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2009-10	Appropriations Recommended 2010-11	Change	Reappropriations Recommended 2010-11
State Operations	794,384,000	718,617,000	(75,767,000)	33,957,000
Aid To Localities	0	0	0	0
Capital Projects	11,500,000	11,500,000	0	92,873,000
Total	805,884,000	730,117,000	(75,767,000)	126,830,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Full-Time Equivalent Positions (FTE)			
Program	2009-10 Estimated FTEs 03/31/10	2010-11 Estimated FTEs 03/31/11	FTE Change
Administration			
General Fund	137	120	(17)
Criminal Investigation Activities			
General Fund	1,282	1,281	(1)
Special Revenue Funds - Other	100	105	5
Patrol Activities			
General Fund	3,038	2,877	(161)
Special Revenue Funds - Federal	41	41	0
Special Revenue Funds - Other	25	25	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	317	312	(5)
Technical Police Services			
General Fund	758	765	7
Total	<u>5,702</u>	<u>5,530</u>	<u>(172)</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2009-10	Recommended 2010-11	Change
General Fund	540,841,000	475,957,000	(64,884,000)
Special Revenue Funds - Federal	8,745,000	6,310,000	(2,435,000)
Special Revenue Funds - Other	244,798,000	236,350,000	(8,448,000)
Total	<u>794,384,000</u>	<u>718,617,000</u>	<u>(75,767,000)</u>

Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(118,559,000)		
Special Revenue Funds - Other	(18,314,000)		
State Police, Division of			
General Fund	(2,280,000)		
Special Revenue Funds - Other	(386,000)		
Transfer(s) To			
State Police, Division of			
General Fund	386,000		
Special Revenue Funds - Other	2,280,000		
Appropriated 2009-10	<u>657,511,000</u>		

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2009-10</u>	<u>Recommended 2010-11</u>	<u>Change</u>
Administration			
General Fund	20,383,000	18,276,000	(2,107,000)
Special Revenue Funds - Other	308,000	308,000	0
Criminal Investigation Activities			
General Fund	185,630,000	182,010,000	(3,620,000)
Special Revenue Funds - Federal	1,510,000	810,000	(700,000)
Special Revenue Funds - Other	20,768,000	18,450,000	(2,318,000)
Patrol Activities			
General Fund	257,634,000	214,907,000	(42,727,000)
Special Revenue Funds - Federal	5,500,000	5,500,000	0
Special Revenue Funds - Other	117,639,000	129,177,000	11,538,000
Policing the Thruway			
Special Revenue Funds - Other	65,985,000	53,815,000	(12,170,000)
Technical Police Services			
General Fund	77,194,000	60,764,000	(16,430,000)
Special Revenue Funds - Federal	1,735,000	0	(1,735,000)
Special Revenue Funds - Other	40,098,000	34,600,000	(5,498,000)
Total	<u>794,384,000</u>	<u>718,617,000</u>	<u>(75,767,000)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	18,047,000	(1,226,000)	17,170,000	(431,000)
Criminal Investigation Activities	174,122,000	(1,296,000)	166,600,000	(3,593,000)
Patrol Activities	205,494,000	(48,912,000)	194,030,000	(48,309,000)
Technical Police Services	39,002,000	(2,671,000)	34,518,000	(2,129,000)
Total	<u>436,665,000</u>	<u>(54,105,000)</u>	<u>412,318,000</u>	<u>(54,462,000)</u>

<u>Program</u>	<u>Temporary Service (Nonannual Salaried)</u>		<u>Holiday/Overtime Pay</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	382,000	(300,000)	495,000	(495,000)
Criminal Investigation Activities	0	0	7,522,000	2,297,000
Patrol Activities	500,000	205,000	10,964,000	(808,000)
Technical Police Services	2,300,000	(63,000)	2,184,000	(479,000)
Total	<u>3,182,000</u>	<u>(158,000)</u>	<u>21,165,000</u>	<u>515,000</u>

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STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	229,000	(881,000)	85,000	(810,000)
Criminal Investigation Activities	7,888,000	(2,324,000)	1,380,000	0
Patrol Activities	9,413,000	6,185,000	679,000	0
Technical Police Services	21,762,000	(13,759,000)	4,473,000	0
Total	39,292,000	(10,779,000)	6,617,000	(810,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	42,000	(38,000)	60,000	0
Criminal Investigation Activities	112,000	0	2,000,000	(576,000)
Patrol Activities	25,000	0	7,821,000	5,785,000
Technical Police Services	0	0	8,920,000	(7,171,000)
Total	179,000	(38,000)	18,801,000	(1,962,000)

Program	Equipment	
	Amount	Change
Administration	42,000	(33,000)
Criminal Investigation Activities	4,396,000	(1,748,000)
Patrol Activities	888,000	400,000
Technical Police Services	8,369,000	(6,588,000)
Total	13,695,000	(7,969,000)

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	308,000	0	0	0
Criminal Investigation Activities	19,260,000	(3,018,000)	11,571,000	(1,162,000)
Patrol Activities	134,677,000	11,538,000	118,752,000	15,550,000
Policing the Thruway	53,815,000	(12,170,000)	37,542,000	(7,501,000)
Technical Police Services	34,600,000	(7,233,000)	4,000,000	0
Total	242,660,000	(10,883,000)	171,865,000	6,887,000

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	308,000	0	0	0
Criminal Investigation Activities	6,879,000	(1,156,000)	810,000	(700,000)
Patrol Activities	10,425,000	(4,012,000)	5,500,000	0
Policing the Thruway	16,273,000	(4,669,000)	0	0
Technical Police Services	30,600,000	(5,498,000)	0	(1,735,000)
Total	64,485,000	(15,335,000)	6,310,000	(2,435,000)

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2009-10	Recommended 2010-11	Change	Reappropriations 2010-11
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	5,500,000	5,500,000	0	19,026,000
Capital Projects Fund - Authority Bonds	6,000,000	0	(6,000,000)	12,000,000
New Facilities				
Capital Projects Fund - Authority Bonds	0	6,000,000	6,000,000	61,847,000
Total	11,500,000	11,500,000	0	92,873,000