

# ***DIVISION OF MILITARY AND NAVAL AFFAIRS***

## ***MISSION***

The Division of Military and Naval Affairs' (DMNA) primary mission is to maintain a well-trained military force ready to respond to civil emergencies, natural disasters, and threats to the nation's security. The State Emergency Management Office (SEMO), formerly part of DMNA, has been proposed to be consolidated as an office with the new Division of Homeland Security and Emergency Services.

## ***ORGANIZATION AND STAFFING***

The Division of Military and Naval Affairs operates under the direction of the Adjutant General, who is appointed by the Governor. The Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, the New York Guard and SEMO. Coordinated through the State headquarters in Latham, the Division operates 54 armories as well as 19 Field and Combined Support Maintenance facilities, three training sites, six Air National Guard facilities, three Aviation Support facilities and a Maneuver Area Training Equipment Site. In 2010-11, DMNA will have an estimated **workforce of 482**, which is 97 lower than the prior year and entirely attributable to the transfer of 97 SEMO positions to the new Division of Homeland Security and Emergency Services.

## ***BUDGET HIGHLIGHTS***

The Executive Budget recommends approximately **\$100 million All Funds** (\$18 million General Fund; \$51 million Other Funds and \$31 million in Capital Projects Funds) for DMNA. This is a decrease of **\$ 482 million** from the 2009-10 budget, which primarily reflects the movement of SEMO from DMNA to the newly created Division of Emergency Management and Homeland Security.

**Support for Empire Shield:** The 2010-11 Executive Budget includes approximately \$9.5 million from the General Fund, appropriated in the All State Agencies/All Funds Homeland Security Miscellaneous appropriation, and \$10 million from Federal Homeland Security Grants to support the National Guard for the Empire Shield mission in the New York City metro area. Empire Shield provides random, flexible threat-based, rapid response units that provide security and deterrence at major transportation hubs throughout the metropolitan New York area. Empire Shield has been headquartered at Fort Hamilton since 2008.

## ***PROGRAM HIGHLIGHTS***

### ***MILITARY READINESS***

The Military Readiness program is the core of the Division's operations. It includes the New York Army National Guard, the New York Air National Guard, the New York Naval Militia and the New York Guard. With a combined force of nearly 20,000 members, the Readiness program has mounted a sustained activation since the terrorist attacks of September 2001 to safeguard the State's citizenry from emerging security threats, while simultaneously meeting its obligations to support the Federal government. Other critical responses to civilian emergencies in recent years have included the

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abatement and mitigation of the effects of floods, blizzards, tornados, and forest fires. The Joint Task Force Empire Shield mission, headquartered at Fort Hamilton in New York City continues to make efficient use of State resources in regards to National Guard security deployments in the metropolitan area.

### SPECIAL SERVICES

Established in 1996, the Recruitment Incentive and Retention Program provides qualified individuals and active National Guard members with a tuition benefit for undergraduate study. The program has proven successful in helping to stabilize the Guard's troop strength and significantly improved member morale in recent years.

Additionally, the Special Services program includes the activities associated with armory rentals.

#### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2009-10	Appropriations Recommended 2010-11	Change	Reappropriations Recommended 2010-11
State Operations	139,379,000	68,626,000	(70,753,000)	51,018,000
Aid To Localities	411,899,000	650,000	(411,249,000)	125,000
Capital Projects	30,700,000	30,700,000	0	79,034,000
Total	581,978,000	99,976,000	(482,002,000)	130,177,000

#### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2009-10 Estimated FTEs 03/31/10	2010-11 Estimated FTEs 03/31/11	FTE Change
Administration			
General Fund	53	53	0
Emergency Management			
General Fund	25	0	(25)
Special Revenue Funds - Federal	62	0	(62)
Special Revenue Funds - Other	13	0	(13)
Military Readiness			
General Fund	147	147	0
Special Revenue Funds - Federal	268	268	0
Special Service			
Special Revenue Funds - Other	11	14	3
Total	579	482	(97)

#### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2009-10	Recommended 2010-11	Change
General Fund	25,293,000	17,105,000	(8,188,000)
Special Revenue Funds - Federal	48,512,000	42,780,000	(5,732,000)
Special Revenue Funds - Other	15,574,000	8,741,000	(6,833,000)
Enterprise Funds	50,000,000	0	(50,000,000)
Total	139,379,000	68,626,000	(70,753,000)

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## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2009-10	Recommended 2010-11	Change
Administration			
General Fund	4,263,000	3,764,000	(499,000)
Disaster Assistance			
Special Revenue Funds - Federal	4,786,000	0	(4,786,000)
Emergency Management			
General Fund	4,321,000	0	(4,321,000)
Special Revenue Funds - Federal	575,000	0	(575,000)
Special Revenue Funds - Other	6,803,000	0	(6,803,000)
Enterprise Funds	50,000,000	0	(50,000,000)
Military Readiness			
General Fund	16,419,000	13,051,000	(3,368,000)
Special Revenue Funds - Federal	43,151,000	42,780,000	(371,000)
Special Service			
General Fund	290,000	290,000	0
Special Revenue Funds - Other	8,771,000	8,741,000	(30,000)
Total	<u>139,379,000</u>	<u>68,626,000</u>	<u>(70,753,000)</u>

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2010-11 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,416,000	(389,000)	3,401,000	(389,000)
Emergency Management	0	(2,279,000)	0	(2,242,000)
Military Readiness	7,062,000	(1,214,000)	6,338,000	(1,214,000)
Total	<u>10,478,000</u>	<u>(3,882,000)</u>	<u>9,739,000</u>	<u>(3,845,000)</u>

  

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	0	0	15,000	0
Emergency Management	0	0	0	(37,000)
Military Readiness	633,000	0	91,000	0
Total	<u>633,000</u>	<u>0</u>	<u>106,000</u>	<u>(37,000)</u>

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**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
2010-11 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	348,000	(110,000)	53,000	(38,000)
Emergency Management	0	(2,042,000)	0	(137,000)
Military Readiness	5,989,000	(2,154,000)	756,000	(294,000)
Special Service	290,000	0	66,000	0
Total	6,627,000	(4,306,000)	875,000	(469,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	19,000	0	170,000	(60,000)
Emergency Management	0	(94,000)	0	(1,367,000)
Military Readiness	70,000	(70,000)	4,955,000	(1,640,000)
Special Service	12,000	0	120,000	0
Total	101,000	(164,000)	5,245,000	(3,067,000)

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	106,000	(12,000)	0	0
Emergency Management	0	(404,000)	0	(40,000)
Military Readiness	108,000	(150,000)	100,000	0
Special Service	92,000	0	0	0
Total	306,000	(566,000)	100,000	(40,000)

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
2010-11 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Disaster Assistance	0	(4,786,000)	0	(2,365,000)
Emergency Management	0	(57,378,000)	0	(1,528,000)
Military Readiness	42,780,000	(371,000)	14,160,000	(80,000)
Special Service	8,741,000	(30,000)	1,191,000	96,000
Total	51,521,000	(62,565,000)	15,351,000	(3,877,000)

Program	Nonpersonal Service	
	Amount	Change
Disaster Assistance	0	(2,421,000)
Emergency Management	0	(55,850,000)
Military Readiness	28,620,000	(291,000)
Special Service	7,550,000	(126,000)
Total	36,170,000	(58,688,000)

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available 2009-10	Recommended 2010-11	Change
General Fund	90,002,000	650,000	(89,352,000)
Special Revenue Funds - Federal	318,930,000	0	(318,930,000)
Special Revenue Funds - Other	2,967,000	0	(2,967,000)
Total	411,899,000	650,000	(411,249,000)

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## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2009-10	Recommended 2010-11	Change
Disaster Assistance			
General Fund	90,000,000	0	(90,000,000)
Special Revenue Funds - Federal	300,000,000	0	(300,000,000)
Emergency Management			
Special Revenue Funds - Federal	18,930,000	0	(18,930,000)
Special Revenue Funds - Other	2,967,000	0	(2,967,000)
Military Readiness			
General Fund	0	650,000	650,000
Community Projects			
General Fund	2,000	0	(2,000)
Total	<u>411,899,000</u>	<u>650,000</u>	<u>(411,249,000)</u>

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2009-10	Recommended 2010-11	Change	Reappropriations 2010-11
Design and Construction Supervision				
Capital Projects Fund	5,100,000	5,100,000	0	10,236,000
Federal Capital Projects Fund	3,000,000	5,000,000	2,000,000	10,704,000
Maintenance and Improvements				
Capital Projects Fund	8,000,000	8,000,000	0	18,431,000
Federal Capital Projects Fund	14,600,000	12,600,000	(2,000,000)	39,663,000
Total	<u>30,700,000</u>	<u>30,700,000</u>	<u>0</u>	<u>79,034,000</u>