STATE OF NEW YORK

SENATE – ASSEMBLY

(Prefiled)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2009.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
e) The several amounts specified in this chapter as capital projects—
reappropriations, or so much thereof as shall be sufficient to accom-
plish the purpose of the appropriations, as appropriated by comprehen-
sive construction programs (hereinafter referred to by the abbreviation
CCP), purposes, and projects, being the undisbursed balances of the
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2009.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding ther-
eto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (....) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [ - ] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 55, section 1 or 2, of the laws of 2008.

f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the
prior year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 2009. Certain reappropriations in this chapter are
shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (....) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [ - ] for deletions and underscores
for additions, the purposes, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 55, section 1 or 2, of the laws of 2008.

g) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2009.
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>5,457,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>700,000</td>
<td>2,781,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,157,000</td>
<td>2,781,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>5,457,000</td>
<td>0</td>
<td>0</td>
<td>5,457,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>700,000</td>
<td>0</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,157,000</td>
<td>0</td>
<td>0</td>
<td>6,157,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,157,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .......................... 4,825,000
Temporary service ..................... 120,000
Holiday/overtime compensation .............. 6,000

Amount available for personal service .... 4,951,000

NONPERSONAL SERVICE

Supplies and materials .................. 127,000
Travel .......................................... 47,000
Contractual services .................... 204,000
Adirondack Park local government review board .................. 80,000
Equipment ................................... 48,000

Amount available for nonpersonal service.. 506,000

Program account subtotal .................. 5,457,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

For services and expenses including wetlands mapping within the Adirondack Park .... 700,000

Program account subtotal .................. 700,000
<table>
<thead>
<tr>
<th></th>
<th>Total new appropriations for state operations and aid to localities</th>
<th>6,157,000</th>
</tr>
</thead>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Transportation Enhancement Account-XH

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses including TEA-XH 900,000 (re. $727,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including TEA-XH 700,000 (re. $197,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses including wetlands mapping within the Adirondack Park 700,000 (re. $700,000)

By chapter 55, section 1, of the laws of 2007:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park 700,000 (re. $700,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park 700,000 (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park 200,000 (re. $97,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park 200,000 (re. $12,000)

Total reappropriations for state operations and aid to localities 2,781,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>32,962,000</td>
<td>14,760,000</td>
<td>0</td>
<td>47,722,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>29,644,000</td>
<td>20,000,000</td>
<td>0</td>
<td>49,644,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>48,424,000</td>
<td>0</td>
<td>0</td>
<td>48,424,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>3,750,000</td>
<td>0</td>
<td>3,750,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>24,361,000</td>
<td>0</td>
<td>0</td>
<td>24,361,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,836,000</td>
<td>0</td>
<td>0</td>
<td>1,836,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>137,227,000</strong></td>
<td><strong>34,760,000</strong></td>
<td><strong>3,750,000</strong></td>
<td><strong>175,737,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................... 8,067,000

General Fund / State Operations
State Purposes Account - 003

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,252,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>65,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ........................................... 5,337,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>236,000</td>
</tr>
<tr>
<td>Travel</td>
<td>197,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,221,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>76,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ........................................... 2,730,000

**AGRICULTURAL BUSINESS SERVICES PROGRAM** ............................... 102,981,000

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,794,000</td>
<td>11,233,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nonpersonal Service</th>
<th>Amount Available for Nonpersonal Service</th>
<th>Program Account Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>382,000</td>
<td>6,066,000</td>
<td>17,299,000</td>
</tr>
</tbody>
</table>

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $600,000 of this appropriation to state operations.

New York federation of growers and processors agribusiness child development program

New York farm viability institute

Center for dairy excellence administered by the New York farm viability institute

New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program

New York state veterinary diagnostic laboratory at Cornell university quality milk promotion services program

New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program

New York state veterinary diagnostic laboratory at Cornell university Johne's disease program

New York state veterinary diagnostic laboratory at Cornell university Avian disease program

Cornell university farm family assistance

Cornell university integrated pest management

Cornell university Geneva experiment station

Cornell university Geneva experiment for state seed inspection program
For services and expenses of golden nematode control, including a contract with Empire state potato growers. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $115,000 of this appropriation to state operations. 

For services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations.

Cornell University onion research

Cornell University apiary research program.

For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $192,000 of this appropriation to state operations.

Cornell University agriculture in the classroom

Cornell University future farmers of America

Cornell University association of agricultural educators

Program account subtotal

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Program account subtotal

Special Revenue Funds – Federal / Aid to Localities

Federal USDA-Food and Nutrition Services Fund – 261

Federal Agriculture and Markets Account

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2009. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ............................... 20,000,000

Program account subtotal ............... 20,000,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Miscellaneous Federal Operating Grants Account

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ............................... 13,116,000

Program account subtotal ............... 13,116,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Animal Disease Control Account

NONPERSONAL SERVICE

Contractual services .......................... 75,000

Program account subtotal .................. 75,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Animal Population Control Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>115,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>11,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>131,000</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,533,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>664,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>61,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,266,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,397,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Plant Industry Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including liabilities incurred prior to April 1, 2009.</td>
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</table>

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>389,000</td>
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<tr>
<td>Temporary service</td>
<td>7,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
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<td><strong>Amount available for personal service</strong></td>
<td><strong>402,000</strong></td>
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<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>162,000</td>
</tr>
<tr>
<td>Travel</td>
<td>56,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>456,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>9,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>176,000</td>
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<tr>
<td>Indirect costs</td>
<td>14,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>873,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,275,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Pet Dealer License Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>50,000</td>
</tr>
<tr>
<td>1</td>
<td>NONPERSONAL SERVICE</td>
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<td>---</td>
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<td>2</td>
<td>Supplies and materials</td>
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<td>3</td>
<td>Travel</td>
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<td>4</td>
<td>Contractual services</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits</td>
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<tr>
<td>6</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>7</td>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
<tr>
<td>8</td>
<td><strong>Program account subtotal</strong></td>
</tr>
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<table>
<thead>
<tr>
<th>12</th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>14</td>
<td>Special Agricultural Inspecting and Marketing Account</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>15</th>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>17</td>
<td>Temporary service</td>
</tr>
<tr>
<td>18</td>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>19</td>
<td><strong>Amount available for personal service</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>23</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>25</td>
<td>Travel</td>
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<tr>
<td>26</td>
<td>Contractual services</td>
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<td>27</td>
<td>Equipment</td>
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<td>28</td>
<td>Fringe benefits</td>
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<tr>
<td>29</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>30</td>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
<tr>
<td>31</td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>

| 44 | For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose. |

<table>
<thead>
<tr>
<th>45</th>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>46</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>47</td>
<td>Temporary service</td>
</tr>
<tr>
<td>48</td>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>49</td>
<td><strong>Amount available for personal service</strong></td>
</tr>
</tbody>
</table>
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>374,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds / State Operations  
Milk Producers' Security Fund - 022  
Milk Producers' Security Fund Account

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>309,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>313,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>877,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,035,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
</tbody>
</table>

### CONSUMER FOOD SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,655,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>92,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>374,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>7,121,000</strong></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>157,000</td>
</tr>
<tr>
<td>Travel</td>
<td>115,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>105,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>98,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>475,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>7,596,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ........................................ 950,000

Program account subtotal .................................. 950,000

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .............. 5,053,000

Program account subtotal .................................. 5,053,000
STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265

For services and expenses related to federal
health and human services including subal-
location to other state departments and
agencies. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
atations for any prior or subsequent grant
period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary ........... 1,722,000

Program fund subtotal ................... 1,722,000

24 Special Revenue Funds - Other / State Operations
25 Clean Air Fund - 314
26 Consumer Food - Mobile Source Account

NONPERSONAL SERVICE

29 Contractual services ...................... 1,224,000

Program account subtotal .................. 1,224,000

35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund - 339
37 Commercial Feed Licensing Account

NONPERSONAL SERVICE

40 Supplies and materials .................... 15,000

Program account subtotal .................. 15,000

45 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 Consumer Food Industry Account

PERSONAL SERVICE

52 Personal service--regular .................. 5,093,000
53 Temporary service ........................ 247,000
54 Holiday/overtime compensation ........... 35,000

Amount available for personal service .... 5,375,000

NONPERSONAL SERVICE

61 Supplies and materials .................... 484,000
62 Travel .................................... 752,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>601,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>353,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,359,000</td>
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<tr>
<td>Indirect costs</td>
<td>185,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>4,734,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>10,109,000</td>
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</table>

**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farm Products Inspection Account</td>
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</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,573,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,298,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>131,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>3,002,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>72,000</td>
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<tr>
<td>Travel</td>
<td>221,000</td>
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<tr>
<td>Contractual services</td>
<td>345,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,317,000</td>
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<tr>
<td>Indirect costs</td>
<td>103,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
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<td><strong>Program account subtotal</strong></td>
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**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Motor Fuel Quality Account</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,330,000</td>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>301,000</td>
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<td>Travel</td>
<td>110,000</td>
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<tr>
<td>Contractual services</td>
<td>1,648,000</td>
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<tr>
<td>Equipment</td>
<td>29,000</td>
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<tr>
<td>Fringe benefits</td>
<td>638,000</td>
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<tr>
<td>Indirect costs</td>
<td>50,000</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<td><strong>Program account subtotal</strong></td>
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<td>Category</td>
<td>Amount</td>
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<td>----------------------------------------------</td>
<td>----------------</td>
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<tr>
<td><strong>DEPARTMENT OF AGRICULTURE AND MARKETS</strong></td>
<td></td>
</tr>
<tr>
<td>STATE OPERATIONS AND AID TO LOCALITIES 2009-10</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Weights and Measures Account</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular</td>
<td>215,000</td>
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<tr>
<td>Temporary service</td>
<td>37,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
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<td><strong>Amount available for personal service</strong></td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>27,000</td>
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<tr>
<td>Travel</td>
<td>35,000</td>
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<td>Contractual services</td>
<td>98,000</td>
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<tr>
<td>Equipment</td>
<td>74,000</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td><strong>Amount available for nonpersonal service.</strong></td>
<td>358,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>STATE FAIR PROGRAM</strong></td>
<td>24,361,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Exposition Special Account - 325</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>361,000</td>
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<tr>
<td>Temporary service</td>
<td>2,366,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>147,000</td>
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<td><strong>Amount available for personal service</strong></td>
<td>2,874,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>894,000</td>
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<tr>
<td>Travel</td>
<td>364,000</td>
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<td>Contractual services</td>
<td>9,783,000</td>
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<td>Equipment</td>
<td>30,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,345,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>111,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>12,527,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>15,401,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Industrial Exhibit Authority Account - 450</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,069,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Temporary service</th>
<th>1,495,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>311,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,875,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>68,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>18,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,033,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,814,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>149,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>5,085,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 8,960,000 |

Total new appropriations for state operations and aid to localities | 171,987,000 |
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2008:
  Personal service--regular ... 5,000,000 .................... (re. $1,000,000)
  Temporary service ... 90,000 ............................... (re. $18,000)
  Holiday/overtime compensation ... 25,000 .................. (re. $5,000)
  Supplies and materials ... 337,000 ........................ (re. $67,000)
  Travel ... 250,000 ......................................... (re. $50,000)
  Contractual services ... 2,900,000 .......................... (re. $2,570,000)
  Equipment ... 466,000 ...................................... (re. $93,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
  Up to $500,000 of contractual services may be suballocated to any department, agency, or public authority.

Contractual services ... 3,721,700 ............................... (re. $448,000)

By chapter 55, section 1, of the laws of 2006:
  Nonpersonal service ... 3,446,500 .......................... (re. $282,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2008:
  Personal service--regular ... 10,360,000 .................. (re. $2,126,000)
  Temporary service ... 250,000 ............................... (re. $50,000)
  Holiday/overtime compensation ... 213,000 ................ (re. $43,000)
  Supplies and materials ... 816,000 ........................ (re. $163,000)
  Travel ... 746,000 ......................................... (re. $149,000)
  Contractual services ... 4,278,000 .......................... (re. $3,318,000)
  Equipment ... 449,000 ...................................... (re. $90,000)

By chapter 55, section 1, of the laws of 2007:
  Contractual services ... 4,531,200 .......................... (re. $494,000)

By chapter 55, section 1, of the laws of 2006:
  Nonpersonal service ... 6,520,700 .......................... (re. $260,000)

By chapter 50, section 1, of the laws of 1991:
  Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ................................. (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter 50, section 3, of the laws of 1992:
  For services and expenses related to the control of brucellosis and tuberculosis ... 519,000 ................................. (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008:
  For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law ... 444,000 ................................. (re. $444,000)
For additional reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law ... 9,000 .......................... (re. $9,000)

New York farm viability institute ... 490,000 ........... (re. $490,000)
center for dairy excellence administered by the New York farm viability institute ... 245,000 ....................... (re. $245,000)

New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program ..................

441,000 ........................................... (re. $441,000)

For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program ... 9,000 ......................... (re. $9,000)

New York state veterinary diagnostic laboratory at Cornell university Avian disease program ... 309,000 .......................... (re. $309,000)

For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university Avian disease program ... 6,000 ............................................ (re. $6,000)

Cornell university integrated pest management .............................................................. (re. $980,000)

For additional services and expenses for Cornell university integrated pest management ... 20,000 ........................................ (re. $20,000)

Cornell university Fredonia experiment station-grape entomologist ... 46,000 .......................... (re. $46,000)

For additional services and expenses of the Cornell university Fredonia experiment station-grape entomologist ... 1,000 .................................................. (re. $1,000)

Cornell university Geneva experiment for state seed inspection program 

... 196,000 ........................................... (re. $196,000)

For additional services and expenses of the Cornell university Geneva experiment for state seed inspection program ..................

4,000 ................................................. (re. $4,000)

Cornell university golden nematode program ... 98,000 .......................... (re. $98,000)

For services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $392,000 of this appropriation to state operations ... 392,000 ........................................ (re. $392,000)

For additional services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $8,000 of this appropriation to state operations ... 8,000 ....................... (re. $8,000)

Cornell university onion research ... 98,000 ....................... (re. $98,000)

For additional services and expenses for Cornell university onion research ... 2,000 ........................................ (re. $2,000)

Cornell university apiary research program ... 83,000 .... (re. $83,000)

For additional services and expenses of the Cornell university apiary research program ... 2,000 ....................... (re. $2,000)

New York state apple growers association ... 490,000 .... (re. $490,000)

Cornell university future farmers of America ..................

230,500 ........................................... (re. $230,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6 of the laws of 2008:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,809,000 ..................... (re. $1,700,000)
New York federation of growers and processors agribusiness child
development program, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undispursed as of August 15, 2008 ............
5,490,000 ................................................ (re. $2,503,000)
New York wine grape foundation, provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after September 1, 2008 shall be reduced by six percent of the
amount that was undispursed as of August 15, 2008 ............
980,000 ................................................ (re. $681,000)
New York state veterinary diagnostic laboratory at Cornell university
animal health surveillance and control program, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undispursed as of August 15, 2008 ...
2,393,000 ................................................ (re. $2,249,000)
New York state veterinary diagnostic laboratory at Cornell university
quality milk promotion services program, provided, however, that the
amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undispursed as of August 15, 2008 ...
1,073,000 ................................................ (re. $1,073,000)
For additional services and expenses of the New York state veterinary
diagnostic laboratory at Cornell university quality milk promotion
services program ... 210,000 .................................. (re. $146,000)
New York state veterinary diagnostic laboratory at Cornell university
Johnes disease program, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undispursed as of August 15, 2008 ............
448,000 ................................................ (re. $421,000)
New York state veterinary diagnostic laboratory at Cornell university
rabies program, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undispursed as of August 15, 2008 ............
245,000 ................................................ (re. $235,000)
Cornell university farm family assistance, provided, however, that the
amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undispursed as of August 15, 2008 ...
448,000 ................................................ (re. $298,000)
Cornell university Geneva experiment station, provided, however, that
the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undispursed as of August 15, 2008 ...
541,000 ................................................ (re. $509,000)
For services and expenses of golden nematode control, including a
contract with empire state potato growers. Notwithstanding any other
provision of law, the director of the budget is hereby authorized to
transfer up to $294,000 of this appropriation to state operations ...
144,000 ................................................ (re. $132,000)
For additional services and expenses of the New York state apple
growers association ... 244,400 .......................... (re. $57,000)
For services and expenses of an organic farming program.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer up to $441,000 of this
appropriation to state operations ... 216,000 ........ (re. $216,000)
New York state seed improvement project at Cornell University ....
10,000 ................................................ (re. $10,000)
Cornell university agriculture in the classroom, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
142,000 .................................................. (re. $133,000)
Cornell university association of agricultural educators, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 117,500 ............................................. (re. $110,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to [$1,800,000] $1,319,000 to state operations...[1,692,000] $1,319,000 ............... (re. $1,319,000)

For services and expenses related to marketing and advertising of Long Island wine marketing campaign administered by the NYC marketing working group of the New York Wine & Grape Foundation ............. [188,000] 100,000 .................................. (re. $100,000)

For services and expenses of the [Taste] Sample New York program to support agritourism administered by the New York Wine and Culinary Center ... [705,000] 375,000 .................................. (re. $375,000)

For additional services and expenses of the New York farm viability institute ... [4,053,000] 2,156,000 ...................... (re. $2,156,000)

For additional services and expenses of the center for dairy excellence administered by the New York farm viability institute ...
[470,000] 250,000 ........................................ (re. $250,000)

New York seafood council ... [94,000] 50,000 ............... (re. $50,000)

Cornell university Rabies Control Program - Long Island ............ [329,000] 175,000 ................................... (re. $175,000)

Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association ... [164,500] 87,500 .... (re. $87,500)

Tractor rollover protection program administered by Mary Imogene Basset hospital ... [94,000] 50,000 ....................... (re. $50,000)

Maple producers association for programs to promote maple syrup ....... [141,000] 98,000 ....................................... (re. $98,000)

Cornell university phytophthora research program .................... [188,000] 100,000 ................................... (re. $100,000)

New York Beef Producers Bull Testing Program ...................... [15,040] 8,040 ........................................ (re. $8,040)


Cornell University William H Miner Agricultural Research Institute for northern New York agricultural development programs providing research, education and technical assistance ........................................ [94,000] 50,000 ........................................ (re. $50,000)

Cornell Willímboro Research Farm for northern New York agricultural development programs providing research, education and technical assistance ... [94,000] 50,000 ....................... (re. $50,000)

Columbia County Cornell Cooperative Extension for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc ... [79,900] 42,900 .. (re. $42,900)

Cornell rabies program - Chautauqua County ............................ [94,000] 50,000 .......................... (re. $50,000)
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New York Agricultural Land Trust revolving loan fund ..................
[28,200] 15,200 ........................................ (re. $15,200)
For services and expenses of the New York Agridevelopment Corporation 
... [141,000] 75,000 ........................................ (re. $75,000)
For services and expenses of the plum pox virus eradication and 
indemnity program. Notwithstanding any other provision of law, the 
director of the budget is hereby authorized to transfer up to 
$500,000 of this appropriation to state operations ..............
[470,000] 250,000 ........................................ (re. $250,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as 
amended by chapter 496, section 9, of the laws of 2008, is hereby 
amended and reapportioned to read:
Suffolk County Soil and Water Conservation District - deer fencing 
matching grants program, including liabilities incurred prior to 
April 1, 2008 ... [200,000] 100,000 .................... (re. $100,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as 
amended by chapter 496, section 6 and 9, of the laws of 2008, is 
hereby amended and reapportioned to read:
For services and expenses of the cluster based industry and 
agribusiness development grants program ......................
[235,000] 125,000 ........................................ (re. $125,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of programs to promote agricultural economic 
development, including but not limited to farmland viability, in 
accordance with a programmatic and financial plan to be approved by 
the director of the budget. Notwithstanding any other provision of 
law, the director of the budget is hereby authorized to transfer up 
to $1,117,000 of this appropriation to state operations ...........
1,117,000 .................................................... (re. $604,000)
For additional services and expenses of programs to promote agricul-
tural economic development, including but not limited to farmland 
viability, in accordance with a programmatic and financial plan to 
be approved by the director of the budget. Notwithstanding any other 
provision of law, the director of the budget is hereby authorized to 
transfer up to $118,000 of this appropriation to state operations 
... 118,000 .................................................. (re. $118,000)
For services and expenses related to the marketing and promotion of 
New York state wine in conjunction with the New York wine and grape 
foundation including suballocation to other state departments and 
agencies, and in accordance with a programmatic and financial plan 
to be approved by the director of the budget. Notwithstanding any 
other provision of law, the director of the budget is hereby author-
ized to transfer up to $2,000,000 to state operations .............
2,000,000 .................................................. (re. $255,000)
For additional services and expenses of the farm viability institute 
... 4,394,000 ........................................... (re. $4,000,000)
For services and expenses related to agricultural research, disease 
prevention, technical assistance, and community outreach, in 
conjunction with Cornell university, and in accordance with a 
programmatic and financial plan to be approved by the director of 
budget and allocated pursuant to the following:
Cornell university agriculture in the classroom ................
51,000 ................................................... (re. $15,000)
Cornell university integrated pest management ................
1,000,000 ................................................ (re. $113,000)
Cornell university future farmers of America ...............
86,000 ................................................... (re. $29,000)
Cornell university Geneva experiment station ............
500,000 ................................................ (re. $144,000)
Apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations .................
Cornell university onion research ... 86,000 .................. (re. $86,000)
For additional services and expenses of the Cornell university onion research program ... 14,000 .................... (re. $14,000)
For services and expenses of the Cornell university apiary research program ... 85,000 .......................... (re. $70,000)
For services and expenses of the Cornell university association of agricultural educators ... 40,000 .................. (re. $15,000)
For services and expenses of northern New York agricultural development ... 400,000 .......................... (re. $295,000)
For services and expenses of the New York seafood council ................
100,000 ........................................... (re. $63,000)
For services and expenses of the Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association .....
175,000 ........................................... (re. $131,000)
For services and expenses of the tractor rollover protection program administered by Mary Imogene Basset hospital ..................
200,000 ........................................... (re. $104,000)
For services and expenses of the Cornell university Hudson Valley Fruit Laboratory ... 85,000 .................. (re. $29,000)
For services and expenses of NY Agritourism ..........................
1,130,000 ........................................ (re. $1,044,000)
For services and expenses of the maple producers association for programs to promote maple syrup ... 100,000 ............... (re. $20,000)
For services and expenses of the center for dairy excellence adminis-
tered by the New York state farm viability institute ............
750,000 ........................................... (re. $563,000)
For services and expenses of the Cornell university agricultural assessment research program ... 60,000 .................. (re. $11,000)
For services and expenses of the Cornell university phytophthora research program ... 300,000 .................. (re. $34,000)
For services and expenses of the Cornell university fluid milk pricing study ... 60,000 ................................ (re. $4,000)
For services and expenses of the Morrisville state college auxiliary corporation related to the expansion of its facility at nelson farms to provide value-added processing and distribution services for producers of New York State-grown agricultural products ...........
250,000 ........................................... (re. $39,000)
For services and expenses of the New York maple producers' association related to the establishment of a permanent facility at the New York state fairgrounds ... 250,000 ...................... (re. $42,000)
For services and expenses related to the Agribusiness Incubator Without Walls Program to be administered by the Hudson Agribusiness Corporation ... 50,000 ................................ (re. $50,000)
For services and expenses related to the Biodiesel Feasibility Research to be administered by the Hudson Agribusiness Corporation ... 50,000 ................................ (re. $50,000)
For services and expenses related to the New York Beef Producers Bull Testing Program ... 16,000 ................................ (re. $3,000)
For services and expenses related to the New York Beef Producers Empire Heifer Development Program ... 14,000 .............. (re. $5,000)
For services and expenses of the Cornell cooperative extension of Albany county ... 25,000 ................................ (re. $19,000)
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By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $500,000 of this appropriation to state operations ......................... (re. $259,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations ..........
1,117,000 ............................................... (re. $96,000)
For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $118,000 of this appropriation to state operations ....
118,000 .................................................. (re. $118,000)
For additional services and expenses of the farm viability institute ...
4,394,000 .............................................. (re. $3,033,000)
For services and expenses of NY Agritourism ......................
1,000,000 ............................................ (re. $428,000)
For services and expenses of the Cornell Biological Field Station ...
200,000 .................................................. (re. $165,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses related to agricultural research, disease prevention, technical assistance, and community outreach, in conjunction with Cornell university, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following:
Cornell onion research ... 86,000 ....................... (re. $86,000)
For additional services and expenses of the Cornell onion research program ... 14,000 ........................................ (re. $14,000)
For services and expenses of the Cornell apiary research program ... 85,000 ........................................... (re. $30,000)
For services and expenses of northern New York agricultural development ... 400,000 ........................................... (re. $43,000)
For services and expenses of the Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association ...
175,000 .................................................. (re. $106,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 ....
3,000,000 ................................................ (re. $5307,000)
By chapter 55, section 1, of the laws of 2005:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,235,000 of this appropriation to state operations ...........
1,235,000 ........................................ (re. $218,000)
Cornell onion research ... 100,000 .......................... (re. $5,000)
For services and expenses of the Clarkson dairy waste to energy
program ... 1,000,000 .................................. (re. $147,000)
For services and expenses of the Farm Viability Institute ..........
3,380,000 ........................................... (re. $107,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,235,000 of this appropriation to state operations ...........
1,235,000 ........................................... (re. $135,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ...........
1,300,000 ........................................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ...........
1,300,000 ........................................... (re. $85,000)
NY AgriTourism ... 1,000,000 ................................ (re. $43,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ...........
1,300,000 ........................................... (re. $21,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state
operations and aid to localities and from/to appropriations for any
By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.
For the grant period October 1, 2006 to September 30, 2007 ...........
1,300,000 ................................................ (re. $1,300,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
7,503,000 ................................................ (re. $3,053,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 ...........
1,300,000 ................................................ (re. $1,300,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
7,503,000 ................................................ (re. $2,846,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 ...........
7,503,000 ................................................ (re. $2,376,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Agriculture and Markets Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of non-point source pollution control,
farmland preservation, and other agricultural programs including
suballocation to other state departments and agencies including
liabilities incurred prior to April 1, 2008. Notwithstanding section
51 of the state finance law and any other provision of law to the
contrary, the funds appropriated herein may be increased or
decreased by transfer from/to appropriations for any prior or
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... the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 ........ (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Miscellaneous Federal Operating Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ...
13,116,000 ........................................... (re. $13,051,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Operating Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2006 to September 30, 2007 ..........
4,550,000 ........................................... (re. $4,550,000)
For the grant period October 1, 2007 to September 30, 2008 ........
8,566,000 ............................................ (re. $6,776,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 ..........
4,000,000 ............................................ (re. $4,000,000)
For the grant period October 1, 2006 to September 30, 2007 ........
8,016,000 ............................................ (re. $6,524,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 ...........
4,000,000 ........................................ (re. $4,000,000)

For the grant period October 1, 2005 to September 30, 2006 ...........
8,016,000 ........................................ (re. $4,701,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ...........
3,000,000 ........................................ (re. $3,000,000)

For the grant period October 1, 2004 to September 30, 2005 ...........
7,012,000 ........................................ (re. $3,095,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ........................................ (re. $2,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
6,012,000 ........................................ (re. $1,149,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal operating grants:
... ..... 6,978,600 .................................. (re. $4,610,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal operating grants:
... ..... 3,857,000 .................................. (re. $1,726,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal operating grants:
... ..... 3,852,000 .................................. (re. $452,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal operating grants:
... ..... 1,752,000 .................................. (re. $469,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund – 020
Animal Disease Control Account
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1 By chapter 55, section 1, of the laws of 2008:
2 Contractual services ... 75,000 ......................... (re. $75,000)
3
4 Special Revenue Funds - Other / State Operations
5 Miscellaneous Special Revenue Fund - 339
6 Animal Population Control Account
7
8 By chapter 55, section 1, of the laws of 2008:
9 Supplies and materials ... 2,200,000 ............... (re. $1,832,000)
10
11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Plant Industry Account
14
15 By chapter 55, section 1, of the laws of 2008:
16 For services and expenses including liabilities incurred prior to
17 April 1, 2008.
18 Personal service--regular ... 327,000 .................... (re. $65,000)
19 Temporary service ... 7,000 ............................... (re. $1,000)
20 Holiday/overtime compensation ... 6,000 ............ (re. $1,000)
21 Supplies and materials ... 133,000 .................... (re. $27,000)
22 Travel ... 26,000 .......................................... (re. $5,000)
23 Contractual services ... 120,000 ....................... (re. $24,000)
24 Fringe benefits ... 159,000 ............................ (re. $32,000)
25 Indirect costs ... 13,000 ................................. (re. $3,000)
26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Special Agricultural Inspecting and Marketing Account
30
31 By chapter 55, section 1, of the laws of 2008:
32 Personal service--regular ... 2,077,000 .................. (re. $415,000)
33 Temporary service ... 100,000 ......................... (re. $20,000)
34 Holiday/overtime compensation ... 15,000 .......... (re. $3,000)
35 Supplies and materials ... 1,673,000 ................ (re. $335,000)
36 Travel ... 352,000 ....................................... (re. $70,000)
37 Contractual services ... 16,992,000 .................. (re. $13,792,000)
38 Equipment ... 887,000 ................................. (re. $177,000)
39 Fringe benefits ... 1,026,000 ........................ (re. $205,000)
40 Indirect costs ... 84,000 ............................... (re. $17,000)
41
42 By chapter 55, section 1, of the laws of 2007:
43 Contractual services ... 16,605,000 .................... (re. $910,000)
44
45 By chapter 55, section 1, of the laws of 2006:
46 Nonpersonal service ... 19,275,000 .................... (re. $1,147,000)
47
48 By chapter 55, section 1, of the laws of 2005:
49 Nonpersonal service ... 18,975,000 .................... (re. $368,000)
50
51 Special Revenue Funds - Other / Aid to Localities
52 Miscellaneous Special Revenue Fund - 339
53 Wine Industry Marketing and Promotion Account
54
55 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
56 section 1, of the laws of 2007:
57 For services and expenses related to the marketing and promotion of
58 New York state wine in conjunction with the New York wine and grape
59 foundation including suballocation to other state departments and
60 agencies, and in accordance with a programmatic and financial plan
61 to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,500,000 to state operations ... 2,500,000 ...................... (re. $283,000)

CONSUMER FOOD SERVICES PROGRAM

By chapter 55, section 1, of the laws of 2008:

Personal service--regular ... 8,004,000 .............. (re. $1,601,000)
Temporary service ... 106,000 ......................... (re. $21,000)
Holiday/overtime compensation ... 373,000 ............ (re. $75,000)
Supplies and materials ... 361,000 ....................... (re. $72,000)
Travel ... 330,000 ........................................ (re. $66,000)
Contractual services ... 311,000 ......................... (re. $50,000)
Equipment ... 37,000 .................................... (re. $7,000)

By chapter 55, section 1, of the laws of 2007:

Contractual services ... 267,000 ......................... (re. $7,000)

By chapter 55, section 1, of the laws of 2006:

Nonpersonal service ... 937,000 .......................... (re. $20,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Consumer Food Service Account

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 950,000 ... (re. $950,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ..................... 5,053,000 ........................................... (re. $5,053,000)
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program
and between state operations and aid to localities to accomplish
the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary ........................................ (re. $1,722,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
For the grant period October 1, 2006 to September 30, 2007 ............
500,000 ............................................. (re. $500,000)
For the grant period October 1, 2007 to September 30, 2008 ............
1,222,000 ............................................. (re. $941,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal health and human services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 ............
500,000 ............................................. (re. $500,000)
For the grant period October 1, 2006 to September 30, 2007 ............
1,222,000 ............................................. (re. $816,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal health and human services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 ............
216,000 ............................................. (re. $216,000)
For the grant period October 1, 2005 to September 30, 2006 ............
656,000 ............................................. (re. $5378,000)
By chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ...........
125,000 .................................................. (re. $125,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
275,000 .................................................. (re. $257,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ...........
75,000 .................................................. (re. $75,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
175,000 .................................................. (re. $168,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to consumer food services:
Nonpersonal service ... 250,000 .......................... (re. $200,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 .......................... (re. $60,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 .......................... (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to consumer food services:
Nonpersonal service ... 70,000 .......................... (re. $41,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropri-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For the grant period October 1, 2006 to September 30, 2007 ............
1,025,000 .......................................................... (re. $1,025,000)

For the grant period October 1, 2007 to September 30, 2008 ............
4,028,000 .......................................................... (re. $2,215,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ............
1,025,000 .......................................................... (re. $1,025,000)

For the grant period October 1, 2006 to September 30, 2007 ............
4,028,000 .......................................................... (re. $2,139,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 ............
1,025,000 .......................................................... (re. $1,025,000)

For the grant period October 1, 2005 to September 30, 2006 ............
4,028,000 .......................................................... (re. $2,215,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ..........  
1,000,000 .................................................. (re. $213,000)
For the grant period October 1, 2003 to September 30, 2004 ..........  
4,000,000 .................................................. (re. $2,110,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection:
Personal service ... 1,000,000 ....................... (re. $100,000)
Nonpersonal service ... 3,624,600 ....................... (re. $500,000)
Fringe benefits ... 375,400 ............................. (re. $35,000)

By chapter 54, section 1, of the laws of 2001, as added by chapter 15,
section 4, of the laws of 2002:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection:
Personal service ... 1,040,000 ....................... (re. $100,000)
Nonpersonal service ... 1,647,000 ....................... (re. $500,000)
Fringe benefits ... 413,000 ............................. (re. $50,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Pesticide Residue Monitor Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 1,001,600 ....................... (re. $264,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Food Industry Account

By chapter 55, section 1, of the laws of 2008:
Personal service--regular ... 2,948,000 .................. (re: $590,000)
Temporary service ... 250,000 ......................... (re. $50,000)
Holiday/overtime compensation ... 35,000 ................ (re. $7,000)
Supplies and materials ... 323,000 ...................... (re. $65,000)
Travel .... 649,000 ...................................... (re. $130,000)
Contractual services ... 508,000 ........................ (re. $102,000)
Equipment ... 254,000 .................................. (re. $51,000)
Fringe benefits ... 1,513,000 ........................... (re. $303,000)
Indirect costs ... 124,000 .............................. (re. $25,000)

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 496,000 ........................ (re. $236,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 1,694,000 ....................... (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2008:

Special Revenue Funds – Other / State Operations

1. Personal service--regular ... 1,440,000 ................. (re. $288,000)
2. Temporary service ... 1,273,000 .................... (re. $255,000)
3. Holiday/overtime compensation ... 128,000 ............... (re. $26,000)
4. Supplies and materials ... 74,000 ...................... (re. $15,000)
5. Travel ... 226,000 ........................................ (re. $45,000)
6. Contractual services ... 353,000 ...................... (re. $71,000)
7. Fringe benefits ... 1,330,000 ............................ (re. $266,000)
8. Indirect costs ... 109,000 .............................. (re. $22,000)

By chapter 55, section 1, of the laws of 2007:

Contractual services ... 345,100 ...................... (re. $314,000)

By chapter 55, section 1, of the laws of 2006:

Nonpersonal service ... 639,000 ...................... (re. $250,000)

Special Revenue Funds – Other / State Operations

1. Miscellaneous Special Revenue Fund – 339

Motor Fuel Quality Account

By chapter 55, section 1, of the laws of 2008:

Contractual services ... 1,717,000 ...................... (re. $1,607,000)

By chapter 55, section 1, of the laws of 2007:

Contractual services ... 1,717,000 ...................... (re. $1,684,000)

By chapter 55, section 1, of the laws of 2006:

Nonpersonal service ... 2,164,000 ...................... (re. $450,000)

Special Revenue Funds – Other / State Operations

1. Miscellaneous Special Revenue Fund – 339

Weights and Measures Account

By chapter 55, section 1, of the laws of 2008:

Contractual services ... 105,000 ....................... (re. $95,000)

By chapter 55, section 1, of the laws of 2007:

Contractual services ... 103,000 ....................... (re. $100,000)

STATE FAIR PROGRAM

Enterprise Funds / State Operations

1. State Exposition Special Account – 325

By chapter 55, section 1, of the laws of 2008:

Personal service--regular ... 361,000 ................... (re. $170,000)

Temporary service ... 2,366,000 ........................ (re. $2,285,000)

Holiday/overtime compensation ... 147,000 ............... (re. $118,000)

Supplies and materials ... 879,000 ........................ (re. $413,000)

Travel ... 351,000 ........................................ (re. $344,000)

Contractual services ... 9,631,000 ........................ (re. $3,480,000)

Equipment ... 10,000 ................................. (re. $10,000)

Fringe benefits ... 1,345,000 ............................ (re. $1,345,000)

Indirect costs ... 111,000 .............................. (re. $111,000)
By chapter 55, section 1, of the laws of 2008:

1. Personal service—regular ... 2,069,000 .............. (re. $1,045,000)
2. Temporary service ... 1,495,000 ......................... (re. $887,000)
3. Holiday/overtime compensation ... 311,000 ................. (re. $147,000)
4. Supplies and materials ... 68,000 ......................... (re. $66,000)
5. Travel ... 18,000 ........................................... (re. $15,000)
6. Contractual services ... 3,033,000 ......................... (re. $2,977,000)
7. Equipment ... 3,000 ........................................... (re. $3,000)
8. Fringe benefits ... 1,814,000 ............................... (re. $1,483,000)
9. Indirect costs ... 149,000 .................................. (re. $149,000)

Total reappropriations for state operations and aid to localities ................................. 224,649,800

By chapter 55, section 1, of the laws of 2000:

1. For services and expenses of an agriculture energy pilot program for farmers ... 700,000 ......................... (re. $5,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ............................................. 1,750,000
Miscellaneous Capital Projects Fund ......................... 2,000,000

All Funds ......................................................... 3,750,000

STATE FAIR (CCP) .................................................. 3,750,000

Capital Projects Fund

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2009

(60MN0903) ............................................. 1,750,000

Miscellaneous Capital Projects Fund - 387

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2009

(60RI0903) ............................................. 2,000,000
NEW FACILITIES PURPOSE (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
Cornell University School of Agriculture and Cornell Experiment Station - Grape Genomics Research Facility (60010809) ............... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the construction of the Cornell Equine Drug Testing laboratory (60020607) ......................... 2,000,000 ......................... (re. $2,000,000)

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ....................... (re. $1,550,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ........... 40,000,000 ......................... (re. $39,963,000)

STATE FAIR (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2008 (60MN0803) ... 1,750,000 ....... (re. $1,091,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2007 (60MN0703) ... 1,750,000 ..................... (re. $126,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>105,110,000</td>
<td>4,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>105,110,000</td>
<td>4,500,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>101,610,000</td>
<td>3,500,000</td>
<td>0</td>
<td>105,110,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>101,610,000</td>
<td>3,500,000</td>
<td>0</td>
<td>105,110,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................................................. 26,351,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
State Transmitter of Money Insurance Fund Account

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.

### NONPERSONAL SERVICE

Contractual services ....................... 14,000,000

Program account subtotal ................... 14,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

### PERSONAL SERVICE

Personal service--regular .................... 5,212,000
Holiday/overtime compensation ............... 27,000

Amount available for personal service ....... 5,239,000

### NONPERSONAL SERVICE

Supplies and materials ..................... 103,000
Travel ................................... 110,000
Contractual services ...................... 208,000
Equipment ................................ 1,000
Fringe benefits .......................... 2,314,000
# BANKING DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>226,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,962,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,201,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Banking Department Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other/aid to localities, miscellaneous special revenue fund - 339, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Banking Department Settlement Account</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund - 339,
BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

banking department settlement account.

Notwithstanding any inconsistent provision
of law, the director of the budget may
suballocate up to the full amount of this
appropriation to any department, agency or
authority ........................................ 3,500,000

Program account subtotal .................. 3,500,000

ANALYSIS AND COMPLIANCE PROGRAM .......................... 4,589,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

PERSONAL SERVICE

Personal service--regular .................... 2,944,000
Holiday/overtime compensation .............. 8,000

Amount available for personal service .... 2,952,000

NONPERSONAL SERVICE

Supplies and materials ........................ 3,000
Travel ......................................... 143,000
Contractual services .......................... 59,000
Fringe benefits ............................... 1,305,000
Indirect costs .................................. 127,000

Amount available for nonpersonal service .. 1,637,000

REGULATION PROGRAM .......................... 74,170,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

PERSONAL SERVICE

Personal service--regular .................... 39,168,000
Holiday/overtime compensation .............. 63,000

Amount available for personal service .... 39,231,000

NONPERSONAL SERVICE

Supplies and materials ........................ 252,000
Travel ......................................... 2,095,000
Contractual services .......................... 11,851,000
Equipment ...................................... 573,000
Fringe benefits ............................... 17,325,000
Indirect costs .................................. 1,678,000

Amount available for nonpersonal service .. 33,774,000
## MAINTENANCE UNDISTRIBUTED

For suballocation to the office of the inspector general for services and expenses.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>172,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>395,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>993,000</strong></td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed: 1,165,000

Total new appropriations for state operations and aid to localities: 105,110,000
BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

REGULATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

By chapter 50, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2008:
Contractual services ... 14,670,000 .................. (re. $4,500,000)

Total reappropriations for state operations and aid to localities .......................................................... 4,500,000

================
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,230,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>13,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>29,730,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>6,996,000</td>
<td>9,234,000</td>
<td>0</td>
<td>16,230,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>13,500,000</td>
<td>13,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,996,000</td>
<td>9,234,000</td>
<td>13,500,000</td>
<td>29,730,000</td>
</tr>
</tbody>
</table>

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM .......... 16,230,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Energy Research and Planning Account

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program.

PERSONAL SERVICE

Personal service--regular ......................... 3,928,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>78,000</td>
</tr>
<tr>
<td>Travel</td>
<td>116,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>280,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>170,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,712,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>712,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>3,068,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................... 6,996,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Energy Research and Planning Account

Research, development and demonstration program grants .................. 8,543,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Rochester laboratory for laser energetics</td>
<td>691,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,234,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>16,230,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 13,500,000

All Funds .......................................................... 13,500,000

Capital Projects Fund

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .... 13,500,000

Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV09G6) ....... 13,500,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>144,596,900</td>
<td>17,635,775</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>64,400,000</td>
<td>308,129,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>280,391,700</td>
<td>160,614,200</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>586,234,000</td>
<td>3,127,565,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>60,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,075,682,600</td>
<td>3,613,943,975</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>142,718,100</td>
<td>1,878,800</td>
<td>0</td>
<td>144,596,900</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>64,400,000</td>
<td>0</td>
<td>0</td>
<td>64,400,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>280,391,700</td>
<td>0</td>
<td>0</td>
<td>280,391,700</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>586,234,000</td>
<td>586,234,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>60,000</td>
<td>0</td>
<td>0</td>
<td>60,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>487,569,800</td>
<td>1,878,800</td>
<td>586,234,000</td>
<td>1,075,682,600</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................ 28,945,600  

For services and expenses of the administration program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,864,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>466,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>60,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>10,390,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>302,000</td>
</tr>
<tr>
<td>Travel</td>
<td>220,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>906,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>116,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,544,000</td>
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</tbody>
</table>

Program account subtotal .................. 11,934,000
<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUPPLIES AND MATERIALS</td>
<td>184,000</td>
</tr>
<tr>
<td>TRAVEL</td>
<td>16,000</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>499,000</td>
</tr>
<tr>
<td>PROGRAM ACCOUNT SUBTOTAL</td>
<td>699,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds — federal.

| PERSONAL SERVICE                | 9,200,000 |

| SUPPLIES AND MATERIALS          | 40,000   |
| TRAVEL                          | 10,000   |
| CONTRACTUAL SERVICES            | 1,050,000|
| FRINGE BENEFITS                 | 4,140,000|
| AMOUNT AVAILABLE FOR NONPERSONAL SERVICE | 5,240,000 |
| PROGRAM ACCOUNT SUBTOTAL        | 14,440,000|

| PERSONAL SERVICE                | 943,000  |
| HOLIDAY/OVERTIME COMPENSATION   | 6,600    |
| AMOUNT AVAILABLE FOR PERSONAL SERVICE | 949,600 |

| SUPPLIES AND MATERIALS          | 56,000   |
| TRAVEL                          | 34,000   |
| CONTRACTUAL SERVICES            | 283,000  |
| EQUIPMENT                       | 1,000    |
| FRINGE BENEFITS                 | 447,000  |
| INDIRECT COSTS                  | 42,000   |
| AMOUNT AVAILABLE FOR NONPERSONAL SERVICE | 863,000  |
| PROGRAM FUND SUBTOTAL           | 1,812,600|
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Internal Service Funds / State Operations
2 Miscellaneous Internal Service Fund - 334
3 Banking Services Account

For services and expenses related to the
lockbox collection of regulatory fees.

NONPERSONAL SERVICE

Contractual services ......................... 60,000

Program account subtotal ................ 60,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM ............... 131,878,600

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the air and
water quality management program, includ-
ing suballocation to other state depart-
ments and agencies.

PERSONAL SERVICE

Personal service--regular .................. 14,152,000
Temporary service .......................... 56,000
Holiday/overtime compensation ............. 52,000

Amount available for personal service .... 14,260,000

NONPERSONAL SERVICE

Supplies and materials ..................... 566,000
Travel ........................................ 138,000
Contractual service ....................... 1,203,000
Equipment ................................... 127,000

Amount available for nonpersonal service.. 2,034,000

Program account subtotal ................. 16,294,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the following
commissions, notwithstanding any law to
the contrary:

The Interstate environmental commission .... 15,000
The Susquehanna river basin commission ..... 372,200
The Ohio river basin commission ............. 10,900
The New England Interstate commission ....... 29,800
The Delaware river basin commission ......... 472,800
The Great Lakes commission .................. 47,100

Program account subtotal ................ 947,800
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Environmental Conservation Air Resources Grants Account
4
5 For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
6
7 Personal service .................................. 4,000,000
8 Nonpersonal service ............................... 2,200,000
9 Fringe benefits .................................... 1,800,000
10
11 Program account subtotal ...................... 8,000,000

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 Federal Environmental Conservation Spills Management Grant Account
15
16 For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
17
18 Personal service .................................. 1,820,000
19 Nonpersonal service ............................... 1,360,000
20 Fringe benefits .................................... 820,000
21
22 Program account subtotal ...................... 4,000,000

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Federal Environmental Conservation Water Grants Account
26
27 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
28
29 Personal service .................................. 8,260,000
30 Nonpersonal service ............................... 5,215,000
31 Fringe benefits .................................... 3,525,000
32
33 Program account subtotal ...................... 17,000,000

34 Special Revenue Funds - Other / State Operations
35 Sewage Treatment Program Management and Administration Fund - 300
36 ENCON Administration Account
37
38 For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount Available for Personal Service</th>
<th>[2,571,200]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,559,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>12,200</td>
<td></td>
</tr>
<tr>
<td>[]</td>
<td>[]</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount Available for Nonpersonal Service</th>
<th>[1,190,000]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>21,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,158,000</td>
<td></td>
</tr>
<tr>
<td>[]</td>
<td>[]</td>
<td></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- **Environmental Conservation Special Revenue Fund - 301**
- **Hazardous Substances Bulk Storage Account**

For services and expenses related to article 40 of the environmental conservation law.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount Available for Personal Service</th>
<th>[196,500]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>173,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>23,500</td>
<td></td>
</tr>
<tr>
<td>[]</td>
<td>[]</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount Available for Nonpersonal Service</th>
<th>[145,000]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>24,000</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>17,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>94,000</td>
<td></td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>9,000</td>
<td></td>
</tr>
<tr>
<td>[]</td>
<td>[]</td>
<td></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- **Environmental Conservation Special Revenue Fund - 301**
- **Environmental Regulatory Account**

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount Available for Personal Service</th>
<th>[803,000]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>803,000</td>
<td></td>
</tr>
<tr>
<td>[]</td>
<td>[]</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>81,000</td>
</tr>
<tr>
<td>Travel</td>
<td>78,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>52,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>93,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>378,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>717,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                                | 1,520,000 |

#### Special Revenue Funds - Other / State Operations

**Environmental Conservation Special Revenue Fund - 301**

For services and expenses related to the spills program including suballocation to other state departments and agencies.

#### PERSONAL SERVICE

**Personal service--regular**                                 | 662,000  |

**NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>309,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>29,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>338,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**                                | 1,000,000 |

#### Special Revenue Funds - Other / State Operations

**Environmental Protection and Oil Spill Compensation Fund - 303**

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities.

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual service</td>
<td>26,200,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>26,200,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

**Environmental Protection and Oil Spill Compensation Fund - 303**

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,887,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>64,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>264,400</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>9,215,400</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>553,000</td>
</tr>
<tr>
<td>Travel</td>
<td>76,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,196,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>794,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,341,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>402,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>7,444,000</strong></td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,120,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>306,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>546,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>18,659,400</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations
- Clean Air Fund - 314
- Mobile Source Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,268,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>64,900</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>115,800</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>7,448,700</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>553,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Travel</td>
<td>216,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,583,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>642,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,507,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>325,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>6,826,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>14,274,700</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Clean Air Fund - 314</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Operating Permit Program Account</strong></td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the</td>
<td></td>
</tr>
<tr>
<td>department of environmental conservation</td>
<td></td>
</tr>
<tr>
<td>associated with developing, implementing</td>
<td></td>
</tr>
<tr>
<td>and administering the operating permit program, including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other</td>
<td></td>
</tr>
<tr>
<td>state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>9,203,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>67,800</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>92,200</td>
</tr>
<tr>
<td><strong>Amount available for personal service .</strong></td>
<td><strong>9,363,000</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>393,000</td>
</tr>
<tr>
<td>Travel</td>
<td>187,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,154,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>835,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,406,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>408,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>9,383,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>18,746,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>New York Great Lakes Protection Fund - 355</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Great Lakes Protection Account</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses funded by the</td>
<td></td>
</tr>
<tr>
<td>Great Lakes protection fund, pursuant to</td>
<td></td>
</tr>
<tr>
<td>chapter 148 of the laws of 1990 and</td>
<td></td>
</tr>
<tr>
<td>section 97-ee of the state finance law,</td>
<td></td>
</tr>
<tr>
<td>including suballocation to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies including the</td>
<td></td>
</tr>
<tr>
<td>state university of New York.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>89,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>51,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>943,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>42,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,045,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        | 1,134,000|

ENVIRONMENTAL ENFORCEMENT PROGRAM               | 67,558,400|

GENERAL FUND / STATE OPERATIONS

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>27,776,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,464,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>30,240,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>375,000</td>
</tr>
<tr>
<td>Travel</td>
<td>60,000</td>
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<tr>
<td>Contractual services</td>
<td>1,588,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>38,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,061,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,978,450</td>
</tr>
<tr>
<td>Temporary service</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>32,850</td>
</tr>
<tr>
<td>Travel</td>
<td>20,500</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES  2009-10

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>2,505,800</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>10,300</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>5,607,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,908,900</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>ENCON-Seized Assets Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Equipment</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Environmental Conservation Special Revenue Fund - 301</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>10,474,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>72,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>482,800</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>1,963,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>456,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,138,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>319,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,201,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>482,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Environmental Conservation Special Revenue Fund - 301</th>
</tr>
</thead>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses related to fire suppression, homeland security and other public safety activities.

NONPERSONAL SERVICE

Supplies and materials ....................... 25,000
Travel ........................................ 25,000
Equipment .................................. 50,000

Program account subtotal .................. 100,000

Special Revenue Funds - Other / State Operations Conservation Fund - 302

For services and expenses of the enforcement program.

PERSONAL SERVICE

Personal service--regular .................. 3,365,000
Temporary service .......................... 391,500
Holiday/overtime compensation .............. 1,027,700

Amount available for personal service .... 4,784,200

NONPERSONAL SERVICE

Supplies and materials ....................... 1,030,000
Contractual services ....................... 144,000
Fringe benefits ............................ 2,291,000
Indirect costs .............................. 212,000

Amount available for nonpersonal service.. 3,677,000

Program fund subtotal ...................... 8,461,200

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 74,517,200

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular .................. 8,310,000
Temporary service .......................... 87,000
Holiday/overtime compensation .............. 35,000

Amount available for personal service .... 8,432,000

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>859,000</td>
</tr>
<tr>
<td>Travel</td>
<td>167,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>333,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>72,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>1,431,000</strong></td>
</tr>
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</table>

### MAINTENANCE UNDISTRIBUTED

For services and expenses related to the natural resource damages program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>330,700</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,200</td>
</tr>
<tr>
<td>Travel</td>
<td>6,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,100</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>341,200</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,204,200</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,800,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>11,240,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,960,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>24,000,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>287,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>21,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>57,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>135,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service..</td>
<td>292,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>579,000</td>
</tr>
</tbody>
</table>
| Special Revenue Funds - Other / State Operations Environmental Conservation Special Revenue Fund - 301 Marine and Coastal Account For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York. NONPERSONAL SERVICE Supplies and materials .............................................. 50,000 Program account subtotal .............................................. 50,000 Special Revenue Funds - Other / State Operations Conservation Fund - 302 For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies. PERSONAL SERVICE Personal service--regular .................................. 14,516,000 Temporary service ........................................... 916,600 Holiday/overtime compensation .................................. 522,300 Amount available for personal service .... 15,954,900 NONPERSONAL SERVICE Supplies and materials .............................................. 2,685,000 Travel ................................................................. 349,000 Contractual services .................................................. 3,090,000 Equipment .............................................................. 463,000 Fringe benefits ....................................................... 7,499,000 Indirect costs ......................................................... 695,000 Amount available for nonpersonal service.. 14,781,000 MAINTENANCE UNDISTRIBUTED For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982. Contractual services .................................................. 1,000,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Contractual services</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>For services and expenses related to the federal electronic duck stamp act of 2005.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>480,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Amount available for maintenance undistributed</td>
<td>4,480,000</td>
</tr>
<tr>
<td>6</td>
<td>Program fund subtotal</td>
<td>35,215,900</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Guides License Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular</td>
<td>46,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation</td>
<td>2,800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Amount available for personal service</td>
<td>48,800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials</td>
<td>24,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services</td>
<td>6,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits</td>
<td>24,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Amount available for nonpersonal service</td>
<td>57,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>105,800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Habitat Account</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study.</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials</td>
<td>76,000</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services</td>
<td>74,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,284,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>177,000</td>
<td></td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>190,000</td>
<td></td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,651,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>666,000</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>47,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>614,000</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>79,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>776,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>72,000</td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>2,254,000</strong></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>3,905,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Surf Clam/Ocean Quahog Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to surf clam and ocean quahog programs.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>55,500</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,800</td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>58,300</strong></td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>58,000</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>99,000</strong></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>157,300</strong></td>
<td></td>
</tr>
</tbody>
</table>
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

**FOREST AND LAND RESOURCES PROGRAM** 58,957,900

- General Fund / State Operations
  - State Purposes Account - 003

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>18,133,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>238,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>974,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>19,345,000</td>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,365,000</td>
</tr>
<tr>
<td>Travel</td>
<td>93,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>523,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>87,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,068,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,413,000</td>
</tr>
</tbody>
</table>

- Special Revenue Funds - Federal / State Operations
  - Federal USDA - Food and Nutrition Services Fund - 261
  - Federal Environmental Conservation USDA Account

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service</td>
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</table>

- Special Revenue Funds - Other / State Operations
  - Environmental Conservation Special Revenue Fund - 301
  - Mined Land Reclamation Account
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>61</td>
<td>Personal service--regular</td>
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<td>62</td>
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<tr>
<td></td>
<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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<td>12</td>
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<td>16</td>
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<td>Environmental Conservation Special Revenue Fund - 301</td>
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</tr>
<tr>
<td></td>
<td>Environmental Regulatory Account</td>
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<td></td>
<td><strong>For services and expenses related to stewardship of state lands and facilities.</strong></td>
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<td></td>
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<td>33</td>
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<td>Environmental Conservation Special Revenue Fund - 301</td>
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<tr>
<td></td>
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<tr>
<td>Supplies and materials</td>
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<td>Environmental Conservation Special Revenue Fund - 301</td>
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<td><strong>OPERATIONS PROGRAM</strong></td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1. General Fund / State Operations
2. State Purposes Account - 003

For services and expenses of the operations program, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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<table>
<thead>
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<td>Equipment</td>
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For services and expenses related to energy rebate activities.

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</thead>
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<td>Program account subtotal</td>
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</table>

For services and expenses related to stewardship of state lands and facilities.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
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</table>

<table>
<thead>
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<th>NONPERSONAL SERVICE</th>
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<tbody>
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<td>Fringe benefits</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
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<th>Account Type</th>
<th>Amount (in thousands)</th>
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**Special Revenue Funds - Other / State Operations**

**Environmental Conservation Special Revenue Fund - 301**

**Indirect Charges Account**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in thousands)</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,431,000</td>
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<td>Holiday/overtime compensation</td>
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**NONPERSONAL SERVICE**

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<thead>
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<td>Fringe benefits</td>
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<td><strong>8,628,000</strong></td>
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**Special Revenue Funds - Other / State Operations**

**Conservation Fund - 302**

**PERSONAL SERVICE**

<table>
<thead>
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<th>Description</th>
<th>Amount (in thousands)</th>
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<tr>
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**NONPERSONAL SERVICE**

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<td>Program fund subtotal</td>
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**SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM**

<table>
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<tr>
<th>Description</th>
<th>Amount (in thousands)</th>
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<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td><strong>For services and expenses of the solid and hazardous waste management program,</strong></td>
<td></td>
</tr>
<tr>
<td><strong>including suballocation to other state agencies.</strong></td>
<td></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS AND AID TO LOCALITIES 2009-10**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,697,000</td>
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<tr>
<td>Temporary service</td>
<td>109,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>107,000</td>
</tr>
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</table>

Amount available for personal service ........... 9,913,000

**NONPERSONAL SERVICE**

<table>
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<th>Description</th>
<th>Amount</th>
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<td>Travel</td>
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<td>Contractual services</td>
<td>571,000</td>
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<tr>
<td>Equipment</td>
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</table>

Amount available for nonpersonal service .......... 751,000

Program account subtotal .......................... 10,664,000

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**General Fund / Aid to Localities**

Local Assistance Account - 001

For payment to Essex county under an agreement with the department of environmental conservation ............... 294,000

For payment to Hamilton county under an agreement with the department of environmental conservation .......... 147,000

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..................... 490,000

Program account subtotal .......................... 931,000

---

**Special Revenue Funds - Federal / State Operations**

Federal Operating Grants Fund - 290

Federal Environmental Conservation Solid Waste Grant Account
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.

Personal service .................. 3,450,000
Nonpersonal service ................ 1,400,000
Fringe benefits ..................... 1,550,000

Program account subtotal .......... 6,400,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Monitoring Account

For services and expenses for the environmental monitoring program including sublocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

PERSONAL SERVICE

Personal service--regular .......... 8,000,000
Temporary service .................. 62,100

Amount available for personal service ... 8,062,100

NONPERSONAL SERVICE

Supplies and materials .............. 1,500,000
Travel ............................. 1,500,000
Contractual services ................. 4,834,000
Equipment .......................... 1,500,000
Fringe benefits ..................... 3,832,000
Indirect costs ...................... 351,000

Amount available for nonpersonal service 13,517,000

Program account subtotal .......... 21,579,100

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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<tbody>
<tr>
<td>Personal service--regular .................... 5,793,000</td>
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<td>Travel .................................. 284,000</td>
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<td>Contractual services .................... 2,450,000</td>
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<td>Equipment ................................. 432,000</td>
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<table>
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<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
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<td>Low Level Radioactive Waste Account</td>
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<td>Fringe benefits .......................... 621,000</td>
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<table>
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<th>Special Revenue Funds - Other / State Operations</th>
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</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>Waste Tire Management and Recycling Account</td>
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For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, as
amended by chapter 496, section 6, of the laws of 2008, is hereby
amended and reappropriated to read:

Cornell Community Integrated Pest Management ........................................ (re. $200,000)
Town of North Elba/ORDA promotion ... [145,935] 77,625...(re. $77,625)
For services and expenses of the Greenwood Lake Bi-state commission ...
[282,000] 150,000 ............................................. (re. $150,000)
For services and expenses of the Finger Lakes Institute for Water
Quality ... [470,000] 250,000 ............................................. (re. $250,000)
For services and expenses associated with Delaware River Basin Flood
Control ... [235,000] 125,000 ............................................. (re. $125,000)
For services and expenses for the Champlain Watershed Improvement
Coalition ... [235,000] 125,000 ............................................. (re. $125,000)
For services and expenses of the Trudeau Institute on Saranac Lake ...
[235,000] 125,000 ............................................. (re. $125,000)
For services and expenses of a Road Salt Study in the Adirondacks ...
[188,000] 100,000 ............................................. (re. $100,000)
For services and expenses of a Staten Island South Shore Feasibility
Study ... [188,000] 100,000 ............................................. (re. $100,000)
For services and expenses of a Flood Mitigation Study - Village of
Larchmont ... [94,000] 50,000 ............................................. (re. $50,000)
For services and expenses for the Adirondack Watershed Institute ...
[235,000] 125,000 ............................................. (re. $125,000)
Sea Grant Institute ... [235,000] 125,000 ............................................. (re. $125,000)
Riverhead Foundation for Marine Research and Preservation ............
[94,000] 50,000 ............................................. (re. $50,000)
Edgewood Oak Brush Plains Preserve Improvement .........................
[470,000] 250,000 ............................................. (re. $250,000)
Peconic Estuary ... [188,000] 100,000 ............................................. (re. $100,000)
For services and expenses of a geological study for a Oxycoal Facility
at Jamestown ... [376,000] 200,000 ............................................. (re. $200,000)
For services and expenses of Children's Environmental Health Centers
and may be suballocated to the department of health ...................
[752,000] 400,000 ............................................. (re. $400,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter
496, section 6 and section 8, of the laws of 2008:
For services and expenses of the Marine Pathology Consortium to be
administered by the State University of New York at Stony Brook
including suballocation to the State University of New York ........
1,410,000 ............................................. (re. $1,410,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
For services and expenses of the Finger Lakes Institute for Water
Quality ... 490,000 ............................................. (re. $368,000)
For services and expenses for Timber Theft Education and Training Law
Enforcement ... 29,400 ............................................. (re. $29,400)
For services and expenses for the Delaware River Basin Flood Control ...
245,000 ............................................. (re. $171,000)
For services and expenses for the Champlain Watershed Improvement
Coalition ... 245,000 ............................................. (re. $95,000)
For services and expenses for the Trudeau Institute in Saranac Lake ...
245,000 ............................................. (re. $183,000)
For services and expenses for the Adirondack Watershed Institute ...
245,000 ............................................. (re. $183,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

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<thead>
<tr>
<th>Account Type</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Healthy Schools Network, Inc</td>
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<td>(re. $18,000)</td>
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<tr>
<td>Edgewood Oak Brush Plains Preserve Improvement</td>
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<td>(re. $220,500)</td>
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<tr>
<td>Peconic Estuary</td>
<td>$196,000</td>
<td>(re. $196,000)</td>
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<tr>
<td>Breast Cancer/Environmental Risk Initiatives</td>
<td>$490,000</td>
<td>(re. $365,000)</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<td></td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
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<tr>
<td>Indirect Cost Account</td>
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<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For the grant period April 1, 2007 to March 31, 2008:
- Personal service ... $8,000,000 ................. (re. $8,000,000)
- Nonpersonal service ... $1,316,000 ................. (re. $1,316,000)
- Fringe benefits ... $3,684,000 ................. (re. $3,684,000)

By chapter 55, section 1, of the laws of 2006:

For the grant period April 1, 2005 to March 31, 2006:
- $12,636,000 ........................................ (re. $7,921,000)

Special Revenue Funds - Other / State Operations
- Environmental Conservation Special Revenue Fund - 301
- Federal Grant Indirect Cost Recovery Account

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the administration of special revenue funds - federal:
- Personal service--regular ... $8,200,000 ................. (re. $6,480,000)
- Supplies and materials ... $40,000 .................... (re. $40,000)
- Travel ... $10,000 .................................. (re. $10,000)
- Contractual services ... $1,050,000 ....................... (re. $1,050,000)
- Fringe benefits ... $4,264,000 ....................... (re. $3,530,100)

Special Revenue Funds - Other / State Operations
- Conservation Fund - 302

By chapter 55, section 1, of the laws of 2008:

- Fringe benefits ... $497,000 ....................... (re. $497,000)

By chapter 55, section 1, of the laws of 2007:

- Fringe benefits ... $467,000 ....................... (re. $467,000)

By chapter 55, section 1, of the laws of 2006:

- Fringe benefits ... $403,000 ....................... (re. $403,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund / State Operations
- State Purposes Account - 003

By chapter 55, section 1, of the laws of 2007:

For services and expenses of the department related to assessing statewide wastewater infrastructure improvement needs. Such assessment shall include a report to the governor, legislature and public which shall be completed on or before March 1, 2008. The analysis should focus on the need to upgrade existing wastewater treatment infrastructure as opposed to constructing new facilities in undeveloped areas. Such report shall detail both municipal and residential
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

wastewater infrastructure improvement needs, including an assessment
of the costs of meeting such needs, and shall recommend funding
methods and potential legislative and regulatory proposals.
Contractual services ... 300,000 ......................... (re. $300,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the following commissions,
notwithstanding any law to the contrary:
The Susquehanna river basin commission ... 196,000 .... (re. $179,000)
The Delaware river basin commission ... 475,300 ........ (re. $435,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter
496, section 6, of the laws of 2008:
For additional services and expenses of the Interstate environmental
commission ... 372,503 ................................... (re. $85,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to air resources purposes, including
suballocation to other state departments and agencies.
Personal service ... 3,646,000 ......................... (re. $3,646,000)
Nonpersonal service ... 2,694,000 ....................... (re. $2,694,000)
Fringe benefits ... 1,660,000 ......................... (re. $1,660,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008, including
suballocation to other state departments and agencies:
Personal service ... 1,995,000 ......................... (re. $1,995,000)
Nonpersonal service ... 1,086,000 ....................... (re. $1,086,000)
Fringe benefits ... 919,000 ......................... (re. $919,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007, including
suballocation to other state departments and agencies: ...
4,000,000 ........................................ (re. $4,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to spills management purposes,
including suballocation to other state departments and agencies.
Personal service ... 1,710,000 ......................... (re. $1,710,000)
Nonpersonal service ... 1,104,000 ....................... (re. $1,104,000)
Fringe benefits ... 786,000 ......................... (re. $786,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including
suballocation to other state departments and agencies:
Personal service ... 850,000 ......................... (re. $850,000)
Nonpersonal service ... 558,000 ....................... (re. $558,000)
Fringe benefits ... 392,000 ......................... (re. $392,000)

For the grant period October 1, 2007 to September 30, 2008, including
suballocation to other state departments and agencies:
Personal service ... 850,000 ......................... (re. $850,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tr>
<td>1</td>
<td>Nonpersonal service</td>
<td>558,000</td>
<td>(re. 558,000)</td>
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<td>Fringe benefits</td>
<td>392,000</td>
<td>(re. 392,000)</td>
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<td>By chapter 55, section 1, of the laws of 2006:</td>
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<td>For the grant period October 1, 2006 to September 30, 2007, including</td>
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<td>5</td>
<td>suballocation to other state departments and agencies:</td>
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<td>6</td>
<td>2,000,000</td>
<td>(re. 2,000,000)</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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<td>8</td>
<td>Federal Operating Grants Fund - 290</td>
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<td>9</td>
<td>Federal Environmental Conservation Water Grants Account</td>
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<td>By chapter 55, section 1, of the laws of 2008:</td>
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<td>11</td>
<td>For services and expenses related to water resource purposes,</td>
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<td>12</td>
<td>including suballocation to other state departments and agencies:</td>
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<td>13</td>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>15</td>
<td>Fringe benefits</td>
<td>3,696,000</td>
<td>(re. 3,696,000)</td>
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<td>16</td>
<td>By chapter 55, section 1, of the laws of 2007:</td>
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<td>17</td>
<td>For the grant period October 1, 2006 to September 30, 2007, including</td>
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<td>18</td>
<td>suballocation to other state departments and agencies:</td>
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<td>19</td>
<td>Personal service</td>
<td>4,067,500</td>
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<td>20</td>
<td>Nonpersonal service</td>
<td>3,679,000</td>
<td>(re. 3,679,000)</td>
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<td>21</td>
<td>Fringe benefits</td>
<td>1,873,500</td>
<td>(re. 1,873,500)</td>
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<td>22</td>
<td>By chapter 55, section 1, of the laws of 2006:</td>
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<td>23</td>
<td>For the grant period October 1, 2005 to September 30, 2006, including</td>
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<td>24</td>
<td>suballocation to other state departments and agencies:</td>
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<td>25</td>
<td>10,891,000</td>
<td>(re. 10,837,000)</td>
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<td>26</td>
<td>For the grant period October 1, 2006 to September 30, 2007, including</td>
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<td>27</td>
<td>suballocation to other state departments and agencies:</td>
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<tr>
<td>28</td>
<td>10,891,000</td>
<td>(re. 10,837,000)</td>
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<td>By chapter 55, section 1, of the laws of 2005:</td>
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<td>For the grant period October 1, 2004 to September 30, 2005, including</td>
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<td>suballocation to other state departments and agencies:</td>
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<td>32</td>
<td>12,578,000</td>
<td>(re. 12,578,000)</td>
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<td>33</td>
<td>For the grant period October 1, 2005 to September 30, 2006, including</td>
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<tr>
<td>34</td>
<td>suballocation to other state departments and agencies:</td>
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<td>35</td>
<td>12,578,000</td>
<td>(re. 12,578,000)</td>
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<td>By chapter 55, section 1, of the laws of 2004:</td>
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<td>For the grant period October 1, 2003 to September 30, 2004, including</td>
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<td>suballocation to other state departments and agencies:</td>
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<td>39</td>
<td>12,311,000</td>
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<td>For the grant period October 1, 2004 to September 30, 2005, including</td>
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<td>41</td>
<td>suballocation to other state departments and agencies:</td>
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<td>42</td>
<td>12,311,000</td>
<td>(re. 12,311,000)</td>
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<td>By chapter 55, section 1, of the laws of 2003:</td>
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<td>For the grant period October 1, 2002 to September 30, 2003, including</td>
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<td>45</td>
<td>suballocation to other state departments and agencies:</td>
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<td>46</td>
<td>11,803,000</td>
<td>(re. 11,803,000)</td>
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<td>For the grant period October 1, 2003 to September 30, 2004, including</td>
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<td>suballocation to other state departments and agencies:</td>
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<tr>
<td>49</td>
<td>11,803,000</td>
<td>(re. 11,803,000)</td>
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By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ... ....
13,707,000 ..................................................... (re. $13,707,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses for administration of the water pollution
control revolving fund, including suballocation to the environmental
facilities corporation, in accordance with the following: ... ....
1,803,200 ....................................................... (re. $660,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses funded by the Great Lakes protection fund,
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
state finance law, including suballocation to other state depart-
ments and agencies including the state university of New York.
Contractual services ... 950,000 .................. (re. $950,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses funded by the Great Lakes protection fund,
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
state finance law, including suballocation to other state depart-
ments and agencies including the state university of New York.
Supplies and materials ... 454,000 ...................... (re. $390,600)
Contractual services ... 550,000 ...................... (re. $550,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund,
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
state finance law, including suballocation to other state depart-
ments and agencies including the state university of New York .......
1,134,000 ..................................................... (re. $954,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund,
pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
state finance law, including suballocation to other state depart-
ments and agencies including the state university of New York ......
1,134,000 ..................................................... (re. $48,600)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 55, section 1, of the laws of 2008, is
hereby amended and reappropriated to read:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance,
establishing a master plan and zoning incentive award program,
providing grants to municipalities for reimbursement of planning and
zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities.

Personal service--regular ... 2,783,550 .............. (re. $2,783,550)
Contractual services ... 2,565,800 ................ (re. $2,565,800)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities.

Contractual services ... 2,500,600 .................... (re. $306,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Maintenance undistributed

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities ...

5,277,000 ........................................ (re. $306,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities ...

5,197,000 ........................................ (re. $306,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities .... 5,078,000 .......................................................... (re. $306,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following:

Personal service ....................... 13,798,000
Nonpersonal service .................... 1,169,000
Maintenance undistributed

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ..................... 5,059,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities .... 20,026,000 .................................................. (re. $306,000)

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Maintenance undistributed

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities .... 4,932,700 .................................................. (re. $306,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities...

4,636,200 .................................................. (re. $56,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance for grants to municipalities...

4,636,200 .................................................. (re. $16,000)

Special Revenue Funds - Other / State Operations

Conservation Fund - 302

By chapter 55, section 1, of the laws of 2008:

For services and expenses of the enforcement program.
Fringe benefits ... 3,053,000 ..................... (re. $3,053,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses of the enforcement program.
Fringe benefits ... 5,046,000 ..................... (re. $5,046,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses of the enforcement program, in accordance with the following:
Fringe benefits ... 6,026,700 ..................... (re. $5,629,900)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Personal service ... 8,300,000 ..................... (re. $8,300,000)
Nonpersonal service ... 9,875,000 ..................... (re. $9,875,000)
Fringe benefits ... 3,825,000 ..................... (re. $3,825,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

For the grant period April 1, 2007 to March 31, 2008:

Personal service ... 8,300,000 ..................... (re. $8,300,000)
Nonpersonal service ... 9,875,000 ..................... (re. $9,875,000)
Fringe benefits ... 3,825,000 ..................... (re. $3,825,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2006 to March 31, 2007: ...
22,000,000 .................................................. (re. $17,504,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2005 to March 31, 2006: ...
24,000,000 ................................. (re. $12,990,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2004 to March 31, 2005: ...
23,000,000 ................................. (re. $11,557,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies:
Fringe benefits ... 7,953,000 ......................... (re. $7,953,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies:
Fringe benefits ... 8,419,000 ......................... (re. $8,419,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Fringe benefits ... 7,827,000 .......................... (re. $7,827,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 1,742,000 ..................... (re. $1,584,000)

Special Revenue Funds - Other / Aid to Localities
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Marine Science Research Center at the State University of New York at Stony Brook for research on marine disease and pathology, including suballocation to other state departments or agencies ... 500,000 ...................... (re. $44,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Migratory Bird Account

By chapter 55, section 1, of the laws of 2008:
For administrative services and expenses including the acquisition,
preservation, improvement and development of wetlands and access
sites within the state.
Supplies and materials ... 166,000 ......................... (re. $166,000)
Contractual services ... 34,000 ......................... (re. $34,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Surf Clam/Ocean Quahog Account

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog
programs ... 373,000 ......................... (re. $293,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA - Food and Nutrition Services Fund - 261
Federal Environmental Conservation USDA Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the federal environmental
conservation lands and forest grants, including suballocation to
other state departments and agencies.
Personal service ... 613,000 ......................... (re. $613,000)
Nonpersonal service ... 4,107,000 ......................... (re. $4,107,000)
Fringe benefits ... 280,000 ......................... (re. $280,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the federal environmental conser-
vation lands and forest grants, including suballocation to other
state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 304,000 ......................... (re. $304,000)
Nonpersonal service ... 2,056,000 ......................... (re. $2,056,000)
Fringe benefits ... 140,000 ......................... (re. $140,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 304,000 ......................... (re. $304,000)
Nonpersonal service ... 2,056,000 ......................... (re. $2,056,000)
Fringe benefits ... 140,000 ......................... (re. $140,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the federal environmental conser-
vation lands and forest grants, including suballocation to other
state departments and agencies:
For the grant period October 1, 2006 to September 30, 2007: ...
2,500,000 ......................... (re. $2,500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Environmental Conservation Special Revenue Fund - 301
4 Indirect Charges Account

5 By chapter 55, section 1, of the laws of 2008:
6 Contractual services ... 7,372,000 ................. (re. $6,000,000)

7 By chapter 55, section 1, of the laws of 2007:
8 Contractual services ... 7,549,000 .................. (re. $4,000,000)

9 By chapter 55, section 1, of the laws of 2006:
10 Nonpersonal service ... 7,256,000 .................. (re. $3,000,000)

11 By chapter 55, section 1, of the laws of 2005:
12 Nonpersonal service ... 7,183,000 .................. (re. $3,543,000)

13 By chapter 55, section 1, of the laws of 2004:
14 Nonpersonal service ... 7,124,000 .................. (re. $400,000)

15 Special Revenue Funds - Other / State Operations
16 Conservation Fund - 302

17 By chapter 55, section 1, of the laws of 2008:
18 Fringe benefits ... 524,000 ......................... (re. $524,000)

19 By chapter 55, section 1, of the laws of 2007:
20 Fringe benefits ... 513,000 ......................... (re. $513,000)

21 By chapter 55, section 1, of the laws of 2006:
22 Fringe benefits ... 488,000 ......................... (re. $488,000)

23 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

24 General Fund / State Operations
25 State Purposes Account - 003

26 By chapter 55, section 1, of the laws of 2008:
27 For services and expenses of the department of environmental
28 conservation related to public education and outreach, including but
29 not limited to programs on waste prevention, recycling or proper
30 disposal for electronic waste, compact fluorescent light bulbs and
31 toxic chemicals.
32 Contractual services ... 1,000,000 .................. (re. $1,000,000)
33 General Fund / Aid to Localities
34 Local Assistance Account - 001

35 By chapter 55, section 1, of the laws of 2008:
36 For payment to Essex county under an agreement with the department of
37 environmental conservation ... 294,000 .............. (re. $294,000)
38 For payment to Hamilton county under an agreement with the department
39 of environmental conservation ... 147,000 ............ (re. $147,000)
40 For community impact research grants. Such grants shall be in an
41 amount of up to $50,000 for community groups for projects that
42 address a community's exposure to multiple environmental harms and
43 risks. Such projects shall include studies to investigate the
44 environment, or related public health issues of the community.
45 Projects shall include research that will be used to expand the
46 knowledge or understanding of the affected community. The results of
47 the investigation shall be disseminated to members of the affected
community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community.

490,000 ........................................ (re. $490,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community.

Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community.

490,000 ........................................ (re. $490,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community.

Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community.

490,000 ........................................ (re. $490,000)

By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community.

Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community.

500,000 .......................... (re. $5,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses of the New York state center for hazardous waste management ... 500,000 .......................... (re. $5,000)
For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures .......
400,000 .................................................. (re. $11,900)

For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 ..... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies:
Personal service ... 3,438,000 ..................... (re. $3,438,000)
Nonpersonal service ... 1,394,000 ..................... (re. $1,394,000)
Fringe benefits ... 1,568,000 ............................ (re. $1,568,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 1,679,000 ..................... (re. $1,679,000)
Nonpersonal service ... 715,000 ...................... (re. $715,000)
Fringe benefits ... 806,000 ............................ (re. $806,000)

For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 1,679,000 ..................... (re. $1,679,000)
Nonpersonal service ... 715,000 ...................... (re. $715,000)
Fringe benefits ... 806,000 ............................ (re. $806,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: .... ....
3,400,000 ............................ (re. $3,400,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
S-Area Landfill Account

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the S-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 ............... (re. $6,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Waste Tire Management and Recycling Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies:
Supplies and materials ... 2,000 ...................... (re. $2,000)
Travel ... 20,000 ................................. (re. $20,000)
Contractual services ... 27,478,000 .................. (re. $27,478,000)
By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ......................... (re. $2,000)
Travel ... 20,000 ......................................... (re. $20,000)
Contractual services ... 27,478,000 ....................... (re. $27,478,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 27,500,000 ....................... (re. $21,114,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 ....................... (re. $5,867,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 ....................... (re. $127,000)

Total reappropriations for state operations and aid to localities ................................................................. 482,425,975

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2000:
For services and expenses for the lighting of the Harlem Valley rail trail (town of Millerton) ... 70,000 ....................... (re. $70,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 47,084,000
Capital Projects Fund - Authority Bonds .................... 51,600,000
Federal Capital Projects Fund ................................. 149,250,000
Clean Water/Clean Air Implementation Fund .................. 1,050,000
Hazardous Waste Remedial Fund .............................. 132,250,000
Environmental Protection Fund .............................. 205,000,000

All Funds .................................................................. 586,234,000

ADMINISTRATION (CCP) ............................................ 4,100,000

Capital Projects Fund

Administration Purpose

For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs
(09ED0950) .................................................... 600,000

For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements
(09CS0950) .................................................... 3,500,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ............. 1,050,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) .......... 1,050,000

ENVIRONMENT AND RECREATION (CCP) ..................... 205,000,000

Environmental Protection Fund

Environment and Recreation Purpose
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC09ER) ......................... 1,500,000

Municipal waste reduction or recycling projects (09MR09ER) ................ 10,825,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ........... 2,250,000

Pesticides program (09PD09ER) ........... 1,500,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) .... 900,000

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP09ER) .................. 1,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $2,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $750,000 for Hudson and Champlain Docks and $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR09ER) ....... 9,000,000
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $2,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP09ER) ............ 8,400,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... 38,000,000
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) ........................................ 5,000,000

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ........ 3,000,000

Notwithstanding any law to the contrary, for services and expenses of the Walkway Over the Hudson River project (09WW09ER) .......................... 4,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
Staten Island Wet Woods, Harlem River
Waterfront, Great Swamp, Neversink High-
lands, Plutarch/Black Creek Wetlands
Complex, New York Highlands, Mongaup
Valley Wildlife Management Area, Northern
ern Putnam Greenway, Putnam Railroad,
Schunnemunk Mountain/Moodna
Creek/Woodcock Mountain, Sterling
Forest, Shawangunk Mountains, Northeast-
er Westchester Watershed and Biodiver-
sity Lands, Rockland Riverfront
Communities/Palisades Ridge, Catskill
Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River
Estuary/Greenway Trail Corridor, Cats-
kill Unfragmented Forest, Long Path, New
York City Watershed Lands, Taconic
Ridge/ Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education
Center, Helderberg Escarpment, Pine
Bush-Hudson River Link/Tivoli Preserve,
Batten Kill Watershed-Saratoga National
Historic Park View shed, Washington
County Agricultural Lands-Saratoga
National Historic Park View shed, West-
more Woods, International Paper Fee
Lands, Lake George watershed, Lake Cham-
plain watershed, Boeselager forestry,
Domtar/Lyme Fee Lands, Catskill River
and Road corridor, Rensselaer plateau,
Hudson River Gorge, Franklinton Vlaie
Wildlife Management area, Black Creek
Marsh/Vly Swamp, Mohawk River Valley
Corridor/Barge Canal, Oomsdale farm and
surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood
Camp, Lake Champlain Shoreline and
Wetlands, Saratoga County, Mays Pond
Tract, State Forest and Wildlife
Management Area Protection, Follensby
Park, National Lead/Tahawus, Underdeveloped
Lake George Shore, Whitney Park, Finch
Woodlands, Washington County Grasslands,
Northern Flow River Corridors,
Recreational Trail Linkages and
Networks, Bog River/Beaver River Head-
water Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint
Lawrence River Islands, Shorelines and
Wetlands, Eastern Lake Ontario Shoreline
and Islands, Tug Hill Core Forests and
Headwater Streams, Tioga County Park
Opportunities, Nelson Swamp, Genny-Green
Trail/Link Trail, Clark Reservation
State Park, Salmon River Corridor, State
Parks Greenbelt/Tompkins County, Catta-
ragus Creek and tributaries, Carpenter
Falls/Bear Swamp Creek Corridor, Junius
Ponds State Forest and Wildlife Manage-
ment Area Protection, Tonawanda Creek
Watershed, Two Rivers State Park, Finger
Lakes Shoreline, Buffalo/Niagara River
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1. Corridors, Northern Montezuma Wetlands,
2. HiTor/Bristol Hills, Braddock Bay,
3. Catharine Valley Complex, Sonnenberg
4. Gardens, Western Finger Lakes: Conesus,
5. Hemlock, Canadice and Honeoye, Genesee
6. Greenway/Recreationway, Allegany State
7. Park, Alder Bottom Pond/French Creek,
8. Great Lakes Shorelines and Niagara
9. River, Chautauqua Lake Access, Shore
10. Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
11. Statewide Small Projects, Working Forest
12. Lands, State Park and State Historic
13. Site Protection, Statewide Farmland
14. Protection, and Long Distance Trail
15. Corridors, (a) notwithstanding any law
to the contrary, $500,000 from the land
acquisition allocation for urban
forestry projects provided that no less
than $250,000 shall be made available
for such programs in cities with popu-
lations of 65,000 or more; (b) notwith-
standing any law to the contrary,
$1,200,000 from the land acquisition
allocation to the land trust alliance
for the purpose of awarding grants on a
competitive basis to local land trusts,
provided that up to ten percent of such
amount may be made available for admin-
istrative costs and/or technical assis-
tance (09LA09ER) ........................ 58,000,000

33. Albany Pine Bush Preserve Commission
34. (09AP09ER) ............................. 1,400,000
35. Long Island Central Pine Barrens Planning
36. (09LP08ER) ............................. 700,000
37. Long Island South Shore Estuary Reserve
38. (09SE09ER) ............................. 675,000
39. Agricultural non-point source abatement
40. and control projects (09AN09ER) ....... 12,500,000
41. Non-agricultural non-point source abate-
42. ment and control projects (09NP09ER) ... 3,000,000
43. Notwithstanding any law to the contrary,
44. for the Hudson River Estuary Management
45. Plan prepared pursuant to section
46. 11-0306 of the environmental conserva-
47. tion law (09HE09ER) ................. 4,800,000
48. Notwithstanding any law to the contrary,
49. for state assistance payments, pursuant
to a smart growth program, provided on a
50. competitive basis, to counties, cities,
towns, or villages to establish, update
51. or implement comprehensive plans in a
52. manner consistent with smart growth;
53. provided, however, that up to 25 percent
of such payments may be awarded to not-
for-profit organizations for such
purposes (09SG09ER) ...................... 2,000,000

Agriculture and farmland protection activ-
ities (09FP09ER) ......................... 17,500,000

Notwithstanding any law to the contrary,
for the Finger Lakes–Lake Ontario
Watershed Protection Alliance (09FL09ER)
................................. 1,200,000

Notwithstanding any law to the contrary,
for the state share of costs of wastewa-
ter treatment improvement projects
undertaken by municipalities to upgrade
municipal systems to meet stormwater,
combined sewer overflow, sanitary sewer
overflow and wastewater treatment
discharge requirements with priority
given to systems that are in violation
of title 8 of article 17 of the environ-
mental conservation law and aquatic
habitat restoration projects undertaken
by municipalities and not-for-profit
corporations for aquatic habitat resto-
ration projects as defined in subdivi-
sion 1 of section 56-0101 of the envi-
ronmental conservation law (09WQ09ER) .. 11,000,000

Notwithstanding any law to the contrary
for New York ocean and Great Lakes
ecosystem conservation projects,
consistent with the policy articulated
in article 14 of the environmental
conservation law (09GL09ER) ............ 2,000,000

Notwithstanding any law to the contrary,
for the implementation of the recommen-
dations of the invasive species task
force prepared pursuant to chapter 324
of the laws of 2003 and for the purposes
set forth in chapter 674 of the laws of
2007 including not less than $250,000
for Lake George, provided that not less
than $1,000,000 be made available for
invasive species eradication, and
including grants related to the control
and management of invasive species. Such
funding for grants shall be provided on
a competitive basis in consultation with
the New York Invasive Species Council
(09IS09ER) ............................... 1,500,000

Notwithstanding any law to the contrary,
for Soil and Water Conservation District
activities as authorized for reimburse-
ment in section 11-a of the soil and
water conservation districts law
(09SW09ER) ............................. 3,000,000
Department of Environmental Conservation

Capital Projects 2009-10

Notwithstanding any law to the contrary,

for Agricultural Waste Management projects (09AW09ER) .......................... 350,000

FISH AND WILDLIFE (CCP) .............................. 2,250,000

Capital Projects Fund

Fish and Wildlife Purpose

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) .......................... 1,000,000

Federal Capital Projects Fund

Fish and Wildlife Purpose

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0954) .......................... 1,250,000

LANDS AND FORESTS (CCP) .............................. 16,800,000

Capital Projects Fund

Lands and Forests Purpose

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) ............. 400,000

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953). 900,000

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MF0953) .......................... 350,000

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including
suballocations to other state depart-
ments and agencies (09IS0953) .......... 50,000

For services and expenses, including
personal services and fringe benefits,
necessary for development and imple-
mentation of Green Certification for
state forests (09GC0953) .............. 100,000

For services and expenses, including
necessary consultant costs, for
judgement or settlement payments related
to land acquisition claims or cases,
pursuant to section 503 of the eminent
domain procedure law or article 78 of
the civil practice law and rules
(09AA0953) ........................... 15,000,000

OPERATIONS (CCP) .......................... 32,800,000

------------------

Capital Projects Fund

Operational Services Purpose

For services and expenses relating to the
operational services of the department
of environmental conservation (09HD0951)
 ............................................. 12,000,000

For rehabilitation and improvements of
various department facilities and
systems including personal services and
fringe benefits and indirect costs in
accordance with a programmatic and
financial plan to be approved by the
director of the budget including subal-
location to other state departments and
agencies (09RI0951) ........................ 11,150,000

For replacement of vehicles and heavy duty
construction equipment (09EQ0951) ...... 4,200,000

For dam safety and the demolition of
unsafe structures on state-owned land,
and for various dam safety projects
including personal services and fringe
benefits (09DS0951) ........................ 2,000,000

For services and expenses, including
personal services and fringe benefits,
for design and construction of depart-
ment facilities (09DF0951) .............. 450,000

For services and expenses, including
personal services and fringe benefits,
necessary for projects and purposes
required by Executive Order 111, includ-
ing design, construction, operation and
maintenance of all new buildings, and
the development and purchase of energy
efficient equipment; for remedial activ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1. Cities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ........................................ 3,000,000

2. RECREATION (CCP) ...................................................................... 1,000,000

3. Capital Projects Fund

4. Recreation Purpose

5. For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) ........................................ 500,000

6. For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0952) ........................................ 500,000

7. SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .............. 132,250,000

8. Hazardous Waste Remedial Fund

9. Hazardous Waste Purpose

10. For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) ........................................ 120,000,000

11. Hazardous Waste Remedial Fund

12. Hazardous Waste Remediation Oversight and Assistance Account

13. For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ........................................ 2,250,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2009-10

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008

(09BC09F7) .......................... 10,000,000

SOLID WASTE MANAGEMENT (CCP) ........................................ 50,000

Capital Projects Fund

Solid Waste Purpose

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) .................. 50,000

WATER RESOURCES (CCP) ............................................. 190,934,000

Capital Projects Fund

Water Resources Purpose

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0957) .............. 29,600,000

For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0957) ...................... 10,000,000

Flood Control Purpose

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) ...................... 1,000,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) .... 1,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

1 For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0963) ......................... 500,000

9 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) ............. 834,000

16 Federal Capital Projects Fund
17 Water Resources Purpose
20 For federal capitalization grants for the water pollution control revolving fund (09SF0957) ......................... 148,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

ADMINISTRATION (CCP)

Capital Projects Fund

Administration Purpose

By chapter 55, section 1, of the laws of 2008:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0850) ... 600,000 ................. (re. $501,000)
For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0850) ... 3,500,000 ............... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 ................. (re. $256,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0750) ... 2,000,000 ............... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0650) ... 3,000,000 ............... (re. $2,000,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ......... 3,000,000 ........................................... (re. $2,034,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) ......... 3,000,000 ........................................... (re. $370,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) ......... 3,000,000 ........................................... (re. $336,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses relating to the implementation and adminis-
3 tration of the clean air mobile source program (09M09955) ............
4 3,000,000 ............................................. (re. $213,000)

5 Special Revenue Funds - Other
6 Clean Air Fund
7 Operating Permit Program Account
8
9 Air Resources Purpose

10 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
11 section 1, of the laws of 1999:
12 For services and expenses relating to the implementation and adminis-
13 tration of the clean air operating permit program (09O9855) ...........
14 1,000,000 ............................................. (re. $1,000,000)

15 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
16
17 Capital Projects Fund
18
19 Air Resources Purpose

20 Air Quality Improvement Projects

21 By chapter 54, section 1, of the laws of 2002:
22 For state assistance payments for the state share of the costs of air
23 quality/green growth projects in accordance with the provisions of
24 title 6 of article 56 of the environmental conservation law for
25 project costs, including costs incidental and appurtenant thereto
26 and for payment of reimbursements to the clean water/clean air
27 implementation fund for services and expenses of state departments
28 and agencies, including fringe benefits, hereinafter referred to as
29 "Air Quality Project Disbursements". The moneys appropriated herein
30 may be suballocated to any state department or agency. Further, the
31 moneys herein appropriated may be suballocated only to public
32 authorities and public benefit corporations specifically authorized
33 by title 6 of article 56 of the environmental conservation law to
34 enter into contracts for state assistance payments for the state
35 share of costs for air quality projects, provided however, that
36 moneys herein appropriated pursuant to subdivision 1 of section
37 56-0603 of the environmental conservation law for state clean-fueled
38 vehicles projects may be suballocated to any public authority or
39 public benefit corporation and moneys herein appropriated pursuant
40 to section 56-0607 of the environmental conservation law for other
41 air quality projects may be suballocated to the environmental facil-
42 ities corporation. Notwithstanding any other provision of law to the
43 contrary, the moneys hereby appropriated shall be available for
44 state air quality improvement projects in accordance with title 6 of
45 article 56 of the environmental conservation law upon the issuance
46 of a certificate of approval of availability by the director of the
47 division of the budget. The state comptroller shall at the commence-
48 ment of each month certify to the director of the division of the
49 budget, the commissioner of environmental conservation, the chairman
50 of the senate finance committee, and the chairman of the assembly
51 ways and means committee, the amounts disbursed from this appropri-
52 ation for "Air Quality Improvement Disbursements" for the month
53 preceding such certification (09BA0255) ...............................
54 6,000,000 ............................................. (re. $4,806,000)
55
56
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ........................................... (re. $3,902,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>12,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) 26,000,000 (re. $1,306,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence- ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri- ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ......................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence- ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropri- ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ......................... (re. $3,121,000)
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) 80,000,000 (re. $20,680,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

Environmental compliance assistance - air quality ... 30,000

Total .......................... 80,000

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects
including suballocation to other state departments and agencies
(09720255) ... 5,810,000 .......................... (re. $5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-three (02878655) ... ...........
15,689,000 .......................... .......................... (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April 1, 1981 (00333755) ... ..... 20,222,000 ...... (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
section 3, of the laws of 1982, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended, for:
The state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April 1, 1975 (00320655) ... .................. (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
section 3, of the laws of 1988, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended, for:
The state share of the cost of municipal air quality improvement
projects including the payment of liabilities incurred prior to
April 1, 1974 (00319455) ... ..... 15,483,930 ....... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter
54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement
projects (00319055) ... ..... 15,230,931 ......... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects,
including the payment of liabilities incurred prior to April 1, 1987
(09A18755) ... ..... 2,588,000 .......................... (re. $528,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09017910) ... 1,475,000,000 ................. (re. $385,110,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 .................. (re. $1,348,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 .................. (re. $1,591,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,527</strong></td>
</tr>
</tbody>
</table>

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#### ENVIRONMENT AND RECREATION (CCP)

<table>
<thead>
<tr>
<th>Environment and Protection Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Environment and Protection Purpose</td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and appropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Non-hazardous landfill closure projects (09LC08ER) .......... 2,000,000 (re. $2,000,000)
- Municipal waste reduction or recycling projects (09MR08ER) ... 10,825,000 (re. $10,825,000)
- Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ............... [8,750,000] 1,750,000 (re. $1,750,000)
- Pesticides program (09PD08ER) ................................ [2,025,000] 1,025,000 (re. $1,025,000)
- Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD08ER) ............... [1,500,000] 500,000 (re. $500,000)
- Notwithstanding any law to the contrary, for the pollution prevention institute (09PF08ER) ... 1,000,000 (re. $1,000,000)
- Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC08ER) ... 450,000 (re. $450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,813,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses for Long
Island water projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) .................. (re. $26,250,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) ... 21,225,000 ......................... (re. $21,225,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... [5,750,000]4,750,000 ................. (re. $4,750,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR08ER) ...................... 1,000,000 ............................................. (re. $1,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ...................... [9,000,000]4,000,000 ...................... (re. $4,000,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ...................... (re. $1,000,000)
Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ...................... (re. $3,000,000)
Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ...................... (re. $2,000,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
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contrary. $500,000 from the land acquisition allocation for urban
forestry projects provided that no less than $250,000 shall be made
available for such programs in cities with populations of 65,000 or
more; (b) notwithstanding any law to the contrary, $1,575,000 from
the land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount may be made
available for administrative costs and/or technical assistance
(09LA08ER) ... [66,575,000]63,075,000 ................... (re. $63,075,000)
Albany Pine Bush Preserve Commission (09AP08ER) ......................
2,000,000 .................................................. (re. $2,000,000)
Long Island Central Pine Barrens Planning (09LP08ER) ..............
1,100,000 .................................................. (re. $1,100,000)
Long Island South Shore Estuary Reserve (09SE08ER) ..............
900,000 .................................................. (re. $900,000)
Agricultural non-point source abatement and control projects
(09AN08ER) ... [13,000,000]8,000,000 ...................... (re. $8,000,000)
Non-agricultural non-point source abatement and control projects
(09NP08ER) ... [6,500,000]1,500,000 ...................... (re. $1,500,000)
Notwithstanding 235-a of the education law and 97-oo of the state
finance law for biodiversity stewardship and research (09BD08ER) ...
[1,500,000]500,000 ........................................... (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the
environmental conservation law (09HE08ER) ......................
6,500,000 .................................................. (re. $6,500,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a
competitive basis, to counties, cities, towns, or villages to
establish, update or implement comprehensive plans in a manner
consistent with smart growth; provided, however, that up to 25
percent of such payments may be awarded to not-for-profit
organizations for such purposes (09SG08ER) ......................
2,500,000 .................................................. (re. $2,500,000)
Agriculture and farmland protection activities (09FP08ER) ...........
[30,000,000]20,000,000 .................................. (re. $20,000,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake
Ontario Watershed Protection Alliance (09FL08ER) ..............
2,300,000 .................................................. (re. $2,300,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by
municipalities to upgrade municipal systems to meet stormwater,
combined sewer overflow, sanitary sewer overflow and wastewater
treatment discharge requirements with priority given to systems that
are in violation of title 8 of article 17 of the environmental
conservation law and aquatic habitat restoration projects undertaken
by municipalities and not-for-profit corporations for aquatic
habitat restoration projects as defined in subdivision 1 of section
56-0101 of the environmental conservation law (09WQ08ER) ........
[12,000,000]7,000,000 ................................... (re. $7,000,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL08ER) ... [5,000,000]2,000,000 ...................... (re. $2,000,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $250,000 for
Lake George, provided that not less than $1,000,000 be made
available for invasive species eradication, and including grants
related to the control and management of invasive species. Such
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ...

[5,000,000] 3,500,000 ........................................... (re. $3,500,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW08ER) ... 3,000,000 ................................. (re. $3,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW08ER) ... 350,000 ............ (re. $350,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC07ER) ............... 3,000,000 ............................................................... (re. $3,000,000)

Municipal waste reduction or recycling projects (09MR07ER) ........ 9,825,000 ................................................................. (re. $7,893,000)

Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM07ER) ........................................ 8,750,000 ............................................................... (re. $8,750,000)

Pesticides program (09PD07ER) ... 2,025,000 ............... (re. $2,025,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ... 1,300,000 ............................................................... (re. $1,300,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 ................................. (re. $1,888,000)

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC07ER) ... 450,000 ............................................................... (re. $450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) ... 26,625,000 ............................................................... (re. $26,625,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area (09MP07ER) ...
21,225,000 .................................. (re. $21,225,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the com-
roller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget (09HR07ER) .........................
5,000,000 .................................. (re. $886,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB07ER) ... 8,000,000 ...... (re. $3,081,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Long
Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Adirondack Mountain Club Lands, Hudson River projects, Western
Suffolk/Nassau Special Groundwater Protection Area, Inner
City/Underserved Community Parks, Long Pond/Butler Wood, Staten
Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park,
Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Northern Putnam Greenway, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
Mountains, Westchester Marine Corridor, Rockland County Highlands,
Catskill Mountains/ Delaware River Region, Beaverkill/ Willowemoc,
Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
Forest, Long Path, New York City Watershed Lands-Croton, Taconic
Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
Education Center, Helderberg Escarpment, Pine Bush-Hudson River
Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
Historic Park Viewshed, Washington County Agricultural LandsSaratoga
National Historic Park Viewshed, Westmore Woods, International Paper
Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
corridor, Rensselaer plateau, Franklin County Vlae Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
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#### CAPITAL PROJECTS – REAPPROPRIATIONS  2009-10

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER)</td>
<td>$55,000,000</td>
</tr>
<tr>
<td>Agriculture and farmland protection activities (09FP07ER)</td>
<td>$28,000,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research (09BD07ER)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission (09AP07ER)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning (09LP07ER)</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve (09SE07ER)</td>
<td>$900,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects (09AN07ER)</td>
<td>$12,833,000</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects (09NP07ER)</td>
<td>$6,417,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER)</td>
<td>$5,500,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER)</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for</td>
<td>$3,094,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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projects aimed at the early detection and prevention of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York State Invasive Species Task
Force (09IS07ER) ... 5,000,000 .................. (re. $4,863,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for state parks and land
infrastructure, access and stewardship projects which shall include
capital projects: (i) on state parks and state owned lands acquired
pursuant to sections 54-0303 and 56-0307 of the environmental
conservation law; (ii) on state parks or state owned lands under the
jurisdiction of the department of environmental conservation or the
office of parks, recreation and historic preservation for access
opportunities for people with disabilities; access to the State
Forest Preserve; recreational trail construction and maintenance;
Catskill and Adirondack campground improvements to public access and
sanitation facilities; conservation education facility improvements;
arqueological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects (09ST07ER) ...
22,250,000 ........................................... (re. $16,677,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) ...................
10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including: (a)
notwithstanding any law to the contrary, $1,300,000 for the assess-
ment and recovery of any natural resource damages to the Hudson
River; and (b) notwithstanding any law to the contrary, $450,000 for
a Cornell University program to assess breast cancer and environ-
mental risk factors in New York State (09E206ER) ............
23,770,500 .......................................... (re. $21,837,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or</td>
<td>8,750</td>
</tr>
<tr>
<td>recycling projects</td>
<td></td>
</tr>
</tbody>
</table>
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Secondary materials regional marketing assistance and energy conservation services projects.....  8,750 Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River.........................  1,300 Pesticides program..............  2,475

Total......................................... 24,275

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ................................. 79,970,000 ............................ (re. $54,570,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
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<tr>
<td>Local waterfront revitalization programs</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
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<tr>
<td>Stewardship projects</td>
<td>15,000</td>
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<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
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<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
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</table>

Total ........................................... 79,970

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Communi-
ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Rockland County Highlands, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Helderberg Escarpment, Pine
Bush-Hudson River Link/Tivoli Preserve, Westmore Woods, Interna-
tional Paper Fee Lands, Lake George watershed, Lake Champlain
watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
Pollenby Park, National Lead/Tahawus, Undeveloped Lake George
Shawe, Whitney Park, Northern Flow River Corridors, Recreational
Trail Linkages and Networks, Bog River/Beaver River Headwater
Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
io Shoreline and Islands, Tug Hill Core Forests and Headwater
Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
Creek Corridor, Junius Ponds State Forest and Wildlife Management
Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
Brook Woods, Statewide Small Projects, Working Forest Lands, and
State Park and State Historic Site Protection, including: (a)
notwithstanding any law to the contrary, $5,000,000 for the Hudson
River Estuary Management Plan prepared pursuant to section 11-0306
of the environmental conservation law; (b) notwithstanding any law
to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario
Watershed Protection Alliance; (c) notwithstanding any law to the
contrary, $3,000,000 for Soil and Water Conservation District activi-
ties as authorized for reimbursement in section 11-a of the soil
and water conservation districts law; (d) notwithstanding any law to
the contrary, $500,000 from the land acquisition allocation for
urban forestry projects provided that no less than $250,000 shall be
made available for such programs in cities with populations of
65,000 or more; (e) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation to the land trust
alliance for the purpose of awarding grants on a competitive basis
to local land trusts, provided that up to ten percent of such amount
shall be made available for administrative costs; (f) notwithstand-
ing any law to the contrary, $3,000,000 for reimbursement of eligi-
ble costs related to the New York state quality communities program;
(g) notwithstanding any law to the contrary, $7,000,000 for the
state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural non-point source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 ....................... (re. $59,655,000)

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<th>PROJECT</th>
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<tr>
<td>Land acquisition</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
<td>23,000</td>
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<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
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<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>5,502</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>3,000</td>
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<tr>
<td>Finger Lakes–Lake Ontario Watershed Protection Alliance</td>
<td>2,000</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>1,500</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>1,100</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>900</td>
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<td>Quality Communities Projects</td>
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<tr>
<td>Invasive Species Projects</td>
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<td>Water Quality Improvement Projects</td>
<td>7,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 New York ocean and Great Lakes
Ecosystem conservation ..................3,000

Total ........................................120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ...................... 18,750,000 .................................................. (re. $13,315,000)

PROJECT SCHEDULE

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<th>PROJECT</th>
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<tr>
<td>Non-hazardous landfill closure</td>
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<td>projects</td>
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<tr>
<td>Municipal waste reduction or recycling</td>
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<tr>
<td>projects</td>
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<tr>
<td>Secondary materials regional</td>
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<tr>
<td>marketing assistance and energy</td>
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<tr>
<td>conservation services projects</td>
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<tr>
<td>Services and expenses of the assessment</td>
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<tr>
<td>and recovery of any natural resource</td>
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<tr>
<td>damages to the Hudson River</td>
<td>1,300</td>
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<td>Hudson River</td>
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<td>Pesticides program</td>
<td>2,475</td>
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<td></td>
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<td>Total</td>
<td>20,775</td>
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ................................. (re. $26,423,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
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<tr>
<td>Parks, recreation and historic preservation</td>
<td>14,315</td>
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<tr>
<td>Stewardship projects</td>
<td>6,500</td>
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<tr>
<td>Historic barn preservation</td>
<td>750</td>
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<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
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<tr>
<td>Hudson River Park</td>
<td>5,000</td>
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<tr>
<td>Total</td>
<td>46,815</td>
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockefeller County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmore Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Romeo Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/ Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental
conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 .......... (re. $28,884,000)

PROJECT SCHEDULE

<table>
<thead>
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<th>PROJECT</th>
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<td>Labor acquisition .................. 40,000</td>
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<tr>
<td>Hudson River Estuary Manage-</td>
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<tr>
<td>ment Plan ........................ 5,000</td>
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<tr>
<td>Biodiversity stewardship and</td>
<td>1,000</td>
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<tr>
<td>research ........................ 1,000</td>
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<td>County agriculture and farm-</td>
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<td>land protection activities .... 11,700</td>
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<td>Non-point source abatement and</td>
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<td>control projects ............... 1,860</td>
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<td>Soil and water conservation districts .......... 1,860</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance .. 1,500</td>
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<tr>
<td>Albany Pine Bush Preserve</td>
<td>800</td>
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<tr>
<td>Long Island Central Pine</td>
<td>950</td>
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<tr>
<td>Barrens Planning ................. 950</td>
<td></td>
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<td>Long Island South Shore Estu-</td>
<td>600</td>
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<tr>
<td>ary Reserve ...................... 600</td>
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<tr>
<td>Quality Communities Projects...... 3,000</td>
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By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ....... 16,775,000 ........................................ (re. $5,752,000)

PROJECT SCHEDULE

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<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Municipal waste reduction or recycling projects ........ 6,500</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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Secondary materials regional marketing assistance and energy conservation services projects..... 6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River........................................ 1,300
Pesticides program.................................. 2,475

Total............................................ 16,775

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $19,717,000)

PROJECT SCHEDULE

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<td>programs.....................................</td>
<td>12,565</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
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<tr>
<td>Hudson River Park................................</td>
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<tr>
<td>Stewardship projects..........................</td>
<td>5,750</td>
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</table>

Total............................................ 41,565

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmore Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/ Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Butler Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ................. (re. $16,370,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,600</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario</td>
<td>1,500</td>
</tr>
<tr>
<td>Watershed Protection Alliance</td>
<td>600</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>950</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>600</td>
</tr>
<tr>
<td>Barrens Planning</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>66,660</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ....... 16,925,000 ........................................ (re. $4,097,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Pesticides program .................. 2,625
--------------
Total ......................... 16,925
-----------------

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E303ER) ... 45,665,000 ..... (re. $16,283,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>45,665</td>
</tr>
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</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
Growth Area and Critical Resource Area; Western Suffolk/Nassau
Special Groundwater Protection Area; Inner City/Underserved Commu-
nity Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
Wildlife Management Area; Catskill Mountain/Delaware River Region;
Schunnemunk Mountain/Moodna Creek/ Woodcock Mountain; Sterling
Forest; Sawangunk Mountains; Westchester Marine Corridor;
Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
Catskill Unfragmented Forest; Long Path; New York City Watershed
Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenithan
Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
Recreational Trail Linkages and Networks; Bog River/Beaver River
Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
water Streams; Rome Sand Plains; Nelson Swamp; Genesee
Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes;
Conesua, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
Bottom Pond/French Creek; Great Lakes and Niagara River Access,
Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Cathar-
rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 Creek/ Hampton Brook Woods; Statewide Small Projects; Working Forest
Lands;  State Park and State Historic Site Protection; and Northern
Putnam Greenway (09E603ER) ... 62,410,000 ........ (re. $7,933,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>$30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>$5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>$700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>$12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>$10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>$1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>$1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>$400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>$700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>$350</td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ....
14,435,000 ........................................... (re. $877,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>$5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>$5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>$1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>$2,625</td>
</tr>
<tr>
<td>Total</td>
<td>14,435</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary,
$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E3020R) ...........

47,935,000 .............................................. (re. $9,665,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,935</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhull, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor, Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genesee Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Candiac/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shorelands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

waters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) ... 62,630,000 .................................. (re. $7,616,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) .......

22,025,000 .................................. (re. $3,463,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
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<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
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<tr>
<td>Total</td>
<td>22,175</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
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<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>46,550</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnstock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements -
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Boeselager Forestry; and Working Forest Lands/Conservation Easements
- Clerical Medical Forestry (09E400ER) .................................................. 56,425,000 .................................................. (re. $1,169,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
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<tr>
<td>Hudson River Estuary Management</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>56,275</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ...........
22,083,319 .................................................. (re. $701,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<td>Pesticides program</td>
<td>3,600</td>
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<td>Total</td>
<td>22,900</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E399ER) ... 44,850,000 ...... (re. $11,500,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
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<tr>
<td>Hudson River Park</td>
<td>21,000</td>
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<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,850</td>
</tr>
</tbody>
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
Valley; Inner City/Underserved Community Park-Graniteville Quarry;
Innercity/Underserved Community Park-Eastern District Terminal;
Shawangunk Ridge/Minneawa State Park Preserve; Mount Loretto;
Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
Rivers Education Center; statewide small projects; Barlett Carry;
Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
Deveaux Woods; Rockland County Highlands; Allegany State Park;
Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
Tauganock Falls State Park; Alder Bottom Pond French Creek; Watkins
Glen State Park; Mongaup Valley Wildlife Management Area; Long
Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
Lands/Conservation Easements - Champion International Inc.; Working
Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
Millerton Meadows (09E499ER) ... 58,066,681 ........ (re. $1,204,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1  Biodiversity stewardship and
2    research .................................. 300
3  County agriculture and farmland
4    protection activities ................... 4,500
5  Non-point source abatement and
6    control projects ....................... 6,500
7  Soil and water conservation
8    districts ................................ 900
9  Finger Lakes–Lake Ontario
10  Watershed Protection
11  Alliance ................................. 1,300
12  Albany Pine Bush Preserve
13  Commission ............................... 240
14  Long Island Central Pine
15    Barrens Planning ..................... 650
16  Long Island South Shore
17  Estuary Reserve ......................... 285
18  --------------
19  Total .................................... 57,250
20  ===========

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E298ER) ...........
26,100,000 ........................................ (re. $2,071,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill</td>
<td>13,000</td>
</tr>
<tr>
<td>closure projects</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or</td>
<td>6,000</td>
</tr>
<tr>
<td>recycling projects</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance and energy</td>
<td></td>
</tr>
<tr>
<td>conservation services projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>26,100</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments, agencies and public authorities (09E398ER) ...............
19,700,000 ........................................ (re. $4,026,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>5,600</td>
</tr>
<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Park, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects, including</td>
<td></td>
</tr>
<tr>
<td>$4,000,000 which shall be</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

made available for services and expenses related to development of the Hudson River Park ........ 13,100
Coastal rehabilitation projects ...... 1,000

Total .................................. 19,700

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnewaska Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequiot Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............ (re. $210,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition ...............</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities ..........</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including</td>
<td></td>
</tr>
<tr>
<td>$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance ..........</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission ......................</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning ..................</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve .....................</td>
<td>275</td>
</tr>
<tr>
<td>Total ................................</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) .......
29,110,000 ............................... (re. $1,969,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>29,110</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ........................................... 33,800,000 ........................................... (re. $12,165,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>34,175</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnstock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wetlands/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ........................................... 47,090,000 ........................................... (re. $129,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........ 28,655,000 ....................................................... (re. $602,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Total</td>
<td>30,820</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ....................................................... 21,624,000 ............................................... (re. $2,328,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22,500</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/ Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ............ (re. $362,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
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<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### Capital Projects - Reappropriations 2009-10

**Long Island South Shore Estuary**
- Reserve ........................................ 150

**Total ........................................... 46,680**

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ..
- 15,103,768 ........................................ (re. $625,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill</td>
<td>9,500</td>
</tr>
<tr>
<td>closure projects</td>
<td></td>
</tr>
<tr>
<td>or recycling projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Municipal waste reduction</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>4,000</td>
</tr>
</tbody>
</table>

- Total ........................................... 17,500

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..
- 6,340,000 ........................................ (re. $488,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revital-</td>
<td>1,300</td>
</tr>
<tr>
<td>ization plans</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
</tbody>
</table>

- Total ........................................... 6,500

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park—Canoe Carry East, Sterling Forest, Fahnestock State Park—Hubbard—Perkins Conservation Area, Hudson River Greenway Trail—Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ..
- 21,056,232 ....................................... (re. $153,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>350</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>18,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ........................................ 12,400,000 .................................................... (re. $1,628,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ...................... 1,545,000 .................................................... (re. $250,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 Coastal rehabilitation projects .................. 1,200
   ----------------------
2
3 Total .......................... 7,470
   ----------------------

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ............ 17,555,000 ................................ (re. $19,000)

  project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
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<tr>
<td>Long Island Central Pine</td>
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<tr>
<td>Barrens area planning ......</td>
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<td>Biodiversity stewardship</td>
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</tr>
<tr>
<td>and research ...............</td>
<td>250</td>
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<tr>
<td>County agricultural and farm-land protection activities .</td>
<td>300</td>
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<tr>
<td>Non-point source abatement</td>
<td></td>
</tr>
<tr>
<td>and control projects .......</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td></td>
</tr>
<tr>
<td>Commission ..................</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore</td>
<td></td>
</tr>
<tr>
<td>Estuary Reserve ............</td>
<td>150</td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total ........................</td>
<td>11,030</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 .............................. (re. $595,000)

  Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling waste projects ........</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 Secondary materials regional
2 marketing assistance and energy
3 conservation services projects ...... 4,995
4 Services and expenses of the
5 assessment and recovery of any
6 natural resource damages to the
7 Hudson River ......................... 1,300
8 Pesticides program ................... 2,625

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10 Total .............................. 13,920

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For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ............ 47,750,000 ........................................... (re. $6,352,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>6,750</td>
</tr>
<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>8,500</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td>total</td>
<td>63,330</td>
</tr>
</tbody>
</table>


By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ......................... (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) .........................
3,250,000 ........................................ (re. $49,000)
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ......................... (re. $7,771,000)
For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) .........................
4,575,000 ........................................ (re. $15,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ... 209,000,000 ... (re. $102,908,000)
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ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ........................ 84,369,000 ........................................ (re. $30,732,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $1,269,000)
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ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA02W5) ... 75,000,000 ............ (re. $56,557,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA01W5) ... 25,000,000 ............ (re. $18,426,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
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implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ............ (re. $2,968,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ............ (re. $9,461,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ............ (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ............ (re. $10,563,000)
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1 FISH AND WILDLIFE (CCP)
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) .........................
1,000,000 ............................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) .........................
1,000,000 ............................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) .........................
1,000,000 ............................................. (re. $855,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) .........................
300,000 ............................................. (re. $293,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) .........................
800,000 ............................................. (re. $403,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) .........................
800,000 ............................................. (re. $267,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ...
500,000 ............................................. (re. $409,000)

Federal Capital Projects Fund
Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0754) ...
600,000 ............................................. (re. $600,000)
By chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program,
including payment to the Environmental Facilities Corporation and
suballocation to other state departments and agencies (09CV0554) ... 
600,000 ............................................. (re. $529,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program,
including payment to the Environmental Facilities Corporation and
suballocation to other state departments and agencies (09CV0454) ... 
600,000 ............................................. (re. $274,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this
purpose, including the acquisition of property including suballoca-
tion to other state departments and agencies (09WL9854) ......... 
1,400,000 ............................................. (re. $400,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this
purpose, including the acquisition of property including suballoca-
tion to other state departments and agencies (09199754) ......... 
1,400,000 ............................................. (re. $671,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and
expenditures incurred for the purpose of Hudson River habitat resto-
ration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility
improvements, including air monitoring, maintenance of facilities
and emergency response in support of public safety, including
personal services, fringe benefits and indirect costs (09PS0853) ... 
400,000 ............................................. (re. $400,000)
For the stewardship of newly acquired and existing state lands
including personal services, fringe benefits and indirect costs,
including suballocation to other state departments and agencies
(09SW0853) ... 900,000 ................................ (re. $900,000)
For services and expenses, including personal services and fringe
benefits, necessary for implementation of Unit Management Plans,
including suballocation to other state departments and agencies
(09MP0853) ... 350,000 ................................ (re. $350,000)
For services and expenses including personal service, indirect costs
and fringe benefits related to invasive species management
activities including suballocations to other state departments and
agencies (09IS0853) ... 50,000 ....................... (re. $50,000)
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By chapter 55, section 1, of the laws of 2007:

For the purchase and replacement of equipment and facility improve-
ments in support of public safety (09PS0753) .........................
100,000 .................................................. (re. $100,000)
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0753) ...
600,000 .................................................. (re. $446,000)
For services and expenses including personal service, indirect costs
and fringe benefits related to invasive species management activi-
ties including suballocations to other state departments and agen-
cies (09IS0753) ... 100,000 .................................. (re. $43,000)
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0753) ...
4,300,000 .................................................. (re. $4,300,000)

By chapter 55, section 1, of the laws of 2006:

For the purchase and replacement of equipment and facility improve-
ments in support of public safety (09PS0653) .........................
750,000 .................................................. (re. $667,000)
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0653) ...
600,000 .................................................. (re. $435,000)
For services and expenses, including personal services and fringe
benefits, necessary for development and implementation of Green
Certification for state forests (09GC0653) .........................
125,000 .................................................. (re. $25,000)

By chapter 55, section 1, of the laws of 2005:

For the purchase and replacement of equipment and facility improve-
ments in support of public safety (09PS0553) .........................
750,000 .................................................. (re. $52,000)
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0553) ...
300,000 .................................................. (re. $69,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses, including personal services and fringe
benefits, necessary for development and implementation of Green
Certification for state forests (09GC0453) .........................
100,000 .................................................. (re. $38,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:

For the state's share of Federal Transportation Efficiency Act of the
21st Century program grants including personal services and fringe
benefits (09IT0153) ... 2,532,000 .......................... (re. $1,734,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA00053) ..............
1,000,000 .................................................. (re. $1,000,000)
By chapter 55, section 1, of the laws of 1999:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9953) .................
4,700,000 .................................................. (re. $4,700,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) ... 500,000 ......................... (re. $224,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) .................
18,800,000 ................................................ (re. $2,767,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) ... 3,450,000 ....................... (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long
Island (09668753) ... 6,000,000 ......................... (re. $2,246,000)

Federal Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0853) ......................
2,000,000 .................................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0753) ......................
2,000,000 .................................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0653) ......................
1,000,000 .................................................. (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2005:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0553) ....................
5 2,000,000 .................................................. (re. $324,000)
6
7 Forest Preserve Expansion Fund - 310
8
9 Lands and Forests Purpose
10
11 By chapter 55, section 1, of the laws of 1996:
12 For the acquisition of additional lands for the forest preserve within
13 either the Adirondack or Catskill parks, in accordance with the
14 provisions of section 97-e of the state finance law (09999653) .....,
15 20,000 .................................................... (re. $20,000)
16
17 By chapter 54, section 1, of the laws of 1993:
18 For the acquisition of additional lands for the forest preserve within
19 either the Adirondack or Catskill parks, in accordance with the
20 provisions of section 97-e of the state finance law (09999353) .....,
21 175,000 ..................................................... (re. $90,000)
22
23 MARINE RESOURCES (CCP)
24
25 Federal Capital Projects Fund
26
27 Marine Projects Purpose
28
29 By chapter 55, section 1, of the laws of 2008:
30 For the federal share of capital projects undertaken pursuant to fish
31 and wildlife and marine resources purposes including the acquisition
32 of property including suballocation to other state departments and
33 agencies (09MR08A1) .... 4,000,000 ...................... (re. $4,000,000)
34
35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
36 section 1, of the laws of 2007:
37 For the federal share of capital projects undertaken pursuant to this
38 purpose including the acquisition of property including suballoca-
39 tion to other state departments and agencies (09MR04A1) ..........
40 3,750,000 ................................................... (re. $3,730,000)
41
42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
43 section 1, of the laws of 2007:
44 For the federal share of capital projects undertaken pursuant to this
45 purpose including the acquisition of property including suballoca-
46 tion to other state departments and agencies (09MR03A1) ..........
47 3,000,000 ................................................... (re. $3,000,000)
48
49 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
50 section 1, of the laws of 2007:
51 For the federal share of capital projects undertaken pursuant to this
52 purpose including the acquisition of property including suballoca-
53 tion to other state departments and agencies (09MR02A1) ..........
54 1,650,000 ................................................... (re. $351,000)
55
56 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
57 section 1, of the laws of 2007:
58 For the federal share of capital projects undertaken pursuant to this
59 purpose including the acquisition of property including suballoca-
60 tion to other state departments and agencies (09MR00A1) ..........
61 3,850,000 ................................................... (re. $528,000)
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09MR97A1) ...........
1,030,000 ................................. (re. $541,000)

OPERATIONS (CCP)

Capital Projects Fund

Operational Services Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0851) ..............
12,000,000 .................................. (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0851) ..............
11,400,000 .................................. (re. $9,753,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0851) ... 4,500,000 ......................... (re. $4,500,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) .................................
2,000,000 .................................. (re. $2,000,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 ......................... (re. $450,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 ................ (re. $2,980,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0751) ..............
12,000,000 .................................. (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ..............
11,066,000 .................................. (re. $6,702,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0751) ... 4,850,000 ......................... (re. $503,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) ....
2,000,000 .................................. (re. $1,976,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ......................... (re. $250,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF0751) ... 3,000,000 ............... (re. $1,166,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) ............
10,100,000 ........................................ (re. $3,353,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of remedial activities performed at stat-
eowned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ............ (re. $3,461,000)

Financial Security Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appro-

ation shall be available for projects for which financial security proceeds have not been received (09439451) ......................
2,000,000 ........................................ (re. $1,183,000)

Natural Resource Damages Fund

Operational Services Purpose

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For services and expenses related to restoration projects, replacement acquisition projects, damage assessments or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09440751) ...
26,000,000 ....................................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims. No portion of this appro-

ation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ..................... (re. $2,425,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

Bond Proceeds Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
2 The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropri-ations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
3 The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-tee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appro-priated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $27,227,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2008:
  For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) .........
  1,000,000 ........................................ (re. $1,000,000)
  For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0852) ...
  500,000 ......................................... (re. $408,000)

By chapter 55, section 1, of the laws of 2007:
  For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) ...........
  1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
  For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) .........
  1,000,000 ......................................... (re. $551,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
  For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center (09BL0652) ......................... (re. $4,293,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

1
2 Capital Projects Fund
3
4 Solid Waste Management Purpose
5
6 By chapter 55, section 1, of the laws of 2004:
7 For services and expenses of remedial activities performed at state-
8 owned sites and including costs incidental and appurtenant thereto
9 (09RS0456) ... 2,501,000 ..................... (re. $1,501,000)
10
11 Hazardous Waste Purpose
12
13 By chapter 55, section 1, of the laws of 2008:
14 For payment by the state, as reimbursement or as an advance from
15 responsible parties for remedial and monitoring work at inactive
16 hazardous waste disposal sites or from volunteers for the voluntary
17 cleanup of contaminated brownfield sites. No portion of this
18 appropriation shall be available for expenditure until a party or
19 parties either responsible for a site or volunteering to cleanup a
20 site have entered into an agreement with the commissioner of the
21 department of environmental conservation or the commission's
22 designee, and which agreement is approved by the director of the
23 budget, providing for repayment to the state of an amount equal to
24 the amount disbursed from this appropriation. A copy of such
25 agreement shall be filed with the state comptroller, the chairman of
26 the senate finance committee and chairman of the assembly ways and
27 means committee.
28 Notwithstanding any other provision of law to the contrary, the
29 comptroller is authorized to repay settlements or advances for
30 specified inactive hazardous waste remedial projects and voluntary
31 cleanup projects from this fund with monies of the hazardous waste
32 remedial fund received for such projects pursuant to inactive
33 hazardous waste site remediation consent orders and voluntary
34 cleanup agreements. The director of the budget shall certify to the
35 comptroller the specific portions of this appropriation for which
36 monies have been received pursuant to such consent orders and
37 voluntary cleanup agreements (09AD08F7) ....................
38 10,000,000 .................................... (re. $10,000,000)
39
40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
41 section 1, of the laws of 2007:
42 For services and expenses for the Town of Smithtown/Kings Park Psychi-
43 atric Center Rehabilitation including suballocation to other state
44 departments and agencies (09KP06F7) ....................
45 25,000,000 .................................... (re. $25,000,000)
46
47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
48 section 1, of the laws of 2006:
49 For payment by the state, as reimbursement or as an advance from
50 responsible parties for remedial and monitoring work at inactive
51 hazardous waste disposal sites or from volunteers for the voluntary
52 cleanup of contaminated brownfield sites. No portion of this appro-
53 priation shall be available for expenditure until a party or parties
54 either responsible for a site or volunteering to cleanup a site have
55 entered into an agreement with the commissioner of the department of
56 environmental conservation or the commission's designee, and which
57 agreement is approved by the director of the budget, providing for
58 repayment to the state of an amount equal to the amount disbursed
59 from this appropriation. A copy of such agreement shall be filed
60 with the state comptroller, the chairman of the senate finance
61 committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ............... (re. $16,617,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) .........................
60,000,000 ........................................ (re. $15,498,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ...
30,000,000 ........................................ (re. $4,393,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09B070F7) ...
10,000,000 ........................................ (re. $2,334,000)

Hazardous Waste Remedial Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) ...
120,000,000 ........................................ (re. $109,097,000)
By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) .................. (re. $85,015,000) 120,000,000 ............................................. (re. $78,911,000)

Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ...................... (re. $45,518,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ...................... (re. $27,882,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

SCHEDULE

1
2
3
4
5

Personal service .............................................. 15,855,844
Nonpersonal service ............................................ 975,871
Fringe benefits .................................................. 5,746,290

6
7

Maintenance undistributed

8
9
10
11
12
13
14

For services and expenses related to the hazardous waste remedial program at the
department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the
department of law and for suballocation to the department of law ........................... 763,832
For payment of the state share of the costs of hazardous waste site remediation
projects in accordance with title 13 of article 27 of the environmental conserva-
tion law and section 97-b of the state finance law and for payment of state costs
associated with the remediation of offsite contamination at significant threat sites
as provided for in section 27-1411 of the environmental conservation law, including
costs incidental and appurtenant thereto .......................................................... 91,000,000

Available for maintenance undistributed ...................................................... 97,643,995

Total of schedule ......................................................... 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site reme-
diation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) .......................... 120,000,000 .................................. (re. $30,154,000)

SCHEDULE

Personal service ..................................................... 15,700,000
Nonpersonal service ............................................... 966,325
Fringe benefits ....................................................... 5,689,680

Maintenance undistributed

For services and expenses related to the hazardous waste remedial program at the
department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the
department of law and for suballocation to the department of law ........................... 763,832
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule .................... 120,000,000

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 ..................... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) .................. (re. $2,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ................. (re. $10,275,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ..................... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 .................. (re. $12,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ................. (re. $8,352,000)
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Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and fringe benefits of the depart-
ment of environmental conservation including costs incidental and
appurtenant thereto including suballocation to other state depart-
ments and agencies; and for other brownfield site cleanup hazardous
waste purposes (09HT06F7) ... 15,000,000 ........... (re. $15,000,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2006 (09BC06F7) ... 7,375,000 .................... (re. $1,024,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the
department of environmental conservation including costs incidental
and appurtenant thereto including suballocation to other state
departments and agencies; and for other brownfield site cleanup
hazardous waste purposes (09HT05F7) ......................
15,000,000 ................................................ (re. $15,000,000)
For the personal services and related fringe benefits of the depart-
ment of environmental conservation including suballocation to the
department of health related to the brownfield cleanup program
pursuant to title 14 of article 27 of the environmental conservation
law and the voluntary cleanup program including costs incurred prior
to April 1, 2005 (09BC05F7) ... 14,217,000 ........ (re. $2,071,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, is
hereby amended and reappropriated to read:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

department of environmental conservation including costs incidental
and appurtenant thereto including suballocation to other state
departments and agencies; and for other brownfield site cleanup
hazardous waste purposes (09HT04F7)..............................
15,000,000 ............................................. (re. $14,812,000)

The appropriation made by chapter 55, section 1, of the laws of 2003,
as amended by chapter 1, part I, section 5, of the laws of 2003, is
hereby amended and reappropriated to read:
For the following purposes pursuant to a Memorandum of Understanding
to be executed by the Governor, the temporary president of the
Senate and the speaker of the Assembly: non-bondable services and
expenses associated with brownfield clean up and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the
department of environmental conservation including costs incidental
and appurtenant thereto including suballocation to other state
departments and agencies; and for other brownfield site cleanup
hazardous waste purposes (09HT03F7)..............................
15,000,000 ............................................. (re. $13,060,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
Capital Projects Fund
Solid Waste Purpose

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto, and for payment
of reimbursements to the hazardous waste remedial fund for services
and expenses of the departments of environmental conservation, law
and health, including fringe benefits (09HW99F7)...............
37,625,000 ............................................. (re. $3,638,000)

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW98F7)......
30,000,000 ............................................. (re. $2,390,000)

By chapter 55, section 1, of the laws of 1998:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... ..... 30,000,000 ............................ (re. $622,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) ... ..... 32,800,000 ............................ (re. $10,244,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) ... ..... 66,000,000 ............................ (re. $1,208,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... ..... 150,000,000 ............................ (re. $10,977,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) ... ..... 140,000,000 ............................ (re. $14,184,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... ..... 204,000,000 ............................ (re. $23,792,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... ..... 110,000,000 ............................ (re. $7,603,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ... ..... 173,575,000 ............................ (re. $9,355,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ... ..... 26,000,000 ............................ (re. $2,308,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ..... 100,000,000 ................. (re. $2,901,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ................. (re. $2,182,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Total</td>
<td>45,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ............... (re. $1,152,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,500</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ............... (re. $387,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 1998:
2  For state assistance payments for the state share of the costs of
3  solid waste projects in accordance with the provisions of title 4 of
4  article 56 of the environmental conservation law for project costs,
5  including costs incidental and appurtenant thereto and for payment
6  of reimbursements to the clean water/clean air implementation fund
7  for services and expenses of state departments and agencies, includ-
8  ing fringe benefits, hereinafter referred to as "Solid Waste Project
9  Disbursements". The moneys appropriated herein may be suballocated
10  to other state departments and agencies.
11  Notwithstanding the provisions of any general or special law, the
12  moneys hereby appropriated shall be available for solid waste
13  projects in accordance with title 4 of article 56 of the environ-
14  mental conservation law upon the issuance of a certificate of
15  approval of availability by the director of the division of the
16  budget.
17  The state comptroller shall at the commencement of each month certify
18  to the director of the division of the budget, the commissioner of
19  environmental conservation, the chairman of the senate finance
20  committee, and the chairman of the assembly ways and means committee
21  the amounts disbursed from this appropriation for "Solid Waste
22  Project Disbursements" for the month preceding such certification
23  (09BA9856) ... 25,000,000 ......................... (re. $1,333,000)

 | PROJECT                      | AMOUNT
 |------------------------------|--------
 | Fresh Kills landfill closure project | 15,000 |
 | Municipal landfill projects | 5,000 |
 | Municipal recycling projects | 5,000 |
 | Total                        | 25,000 |

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for solid waste
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA9756) ... 25,000,000 ......................... (re. $1,928,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 .............................. (re. $4,431,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Fund

Hazardous Waste Purpose

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:

Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... .......................... (re. $1,260,000)

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2008:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) ... 50,000 .............................. (re. $50,000)

By chapter 55, section 1, of the laws of 2007:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) ...... 400,000 .............................. (re. $400,000)

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) ... 350,000 .............................. (re. $350,000)
By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0556) ...... 495,000 ........................................ (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies (09RL0556) ... 450,000 ........................................ (re. $277,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0556) ...... 495,000 ........................................ (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies (09RL0556) ... 350,000 ........................................ (re. $150,000)

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0456) ...... 495,000 ........................................ (re. $484,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0356) ...... 495,000 ........................................ (re. $110,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS045F7) ... 10,000,000 ...... (re. $8,702,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2005 and supplemented by a certificate of
transfer:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS99F7) ... 30,082,000 ...... (re. $6,992,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to the department of
health (090486F7) ... 55,000,000 ......................... (re. $9,298,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to the department of
health (028789F7) ................................. (re. $5,949,000)
By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) $3,387,000 ............. (re. $5752,000)

Capital Projects Fund

Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) $13,500,000 .... (re. $3532,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) $40,285,000 ...... (re. $3,626,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:
The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

director of the division of the budget, shall be paid from the capi-
tal construction fund on the audit and warrant of the state comp-
troller on vouchers approved by the commissioner of environmental
conservation (00319256) ... 38,339,000 ............... (re. $910,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| (Notwithstanding the provisions of any general or special law, the amounts hereby appropria-
ted for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conserva-
tion law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.) |
| Town of Smithtown                | 2,600              | 1,300           |
| (Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any gen-
eral or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost) |
| Chemung County                   | 1,008              | 556             |
| Monroe County                    | 18,000             | 9,000           |
| Onondaga County                  | 1,000              | 295             |
| Westchester County              | 12,000             | 6,000           |
| Various Solid Waste Disposal Projects statewide | 14,000 | 3,500 |
| Solid Waste Management Projects |                    |                 |
| Town of North Hempstead          | 8,000              | 3,688           |

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)

Total ........................................ $38,339
By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) ... 50,000 ............................................. (re. $50,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0863) ... 800,000 ...... (re. $743,000)
For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0863) ....................... 500,000 ............................................. (re. $386,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 ....................... (re. $747,000)

By chapter 55, section 1, of the laws of 2007:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0763) ... 200,000 ...... (re. $182,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0763) ... 834,000 ....................... (re. $659,000)
For various dam safety projects (09FD0763) ....................... 300,000 ....................... (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) .......... 797,000 ............................................. (re. $537,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0663) ... 844,000 ...... (re. $58,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ....................... (re. $512,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) .... 800,000 ............................................. (re. $580,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefit costs, including sublocation to other
state departments and agencies (09FL0563) .........................
500,000 .................................................. (re. $74,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10463) .......
1,000,000 ................................................ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10363) .......
2,210,000 ................................................ (re. $1,793,000)

For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0363) .................
2,359,000 ................................................ (re. $2,359,000)

For the maintenance of various flood control projects including
personal services, fringe benefits and indirect costs, including
sublocation to other state departments and agencies (09FL0363) ...
1,476,000 ................................................ (re. $508,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0363) ... 895,000 ........................................... (re. $830,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including
sublocation to other state departments and agencies (09W10263) ...
3,500,000 ................................................ (re. $2,385,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0263) ... 1,955,000 ........................................... (re. $1,299,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0263) ................
1,850,000 ................................................ (re. $1,850,000)

For the maintenance of various flood control projects including
personal services, fringe benefits and indirect costs, and subbal-
location to other state departments and agencies (09FL0263) .......
1,985,000 ................................................ (re. $75,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 4,020,000 ................................. (re. $1,761,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ................................. (re. 5932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09F0163) .............. 3,000,000 ................................. (re. 5748,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ... 6,300,000 ................................. (re. 5768,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ................................. (re. 5700,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ................................. (re. 5783,000)
The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For the state's share of various shore protection projects including the Rockaway Beach Nourishment Project (09W29963) .................. 3,750,000 ................................. (re. $147,000)
For an advance by the state for various shore protection projects including the local costs of the Rockaway Beach nourishment Shore Protection Project.
No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) .................. 1,600,000 ................................. (re. $63,000)
The appropriation made by chapter 55, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For the state's share of various shore protection projects including the Jones Inlet Beach Nourishment Project (09W39863) ............... 490,000 ........................................ (re. 5490,000)
For the state's share of various shore protection projects including the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183 ................ (re. $2,183,000)
For an advance payment by the state for various shore protection projects including Nassau county's share of the costs of a beach
nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ........................... (re. $210,000)
For an advance payment by the state of various shore protection projects including the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ........................... (re. $2,013,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
For various dam safety projects (09009763) ........................... (re. $12,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ............. (re. $901,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, is hereby amended and reappropriated to read:
For the state’s share of various shore protection projects including the Jones Inlet Beach nourishment project (09539463) ............... 840,000 .......... (re. $611,000)
For the state’s share of various shore protection projects including coastal erosion shore monitoring systems (09A9463) ................ 1,400,000 ................................. (re. $389,000)
For the state’s share of various shore protection projects including coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 .............. (re. $366,000)
The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by certificate of transfer, is hereby amended and reappropriated to read:
For the state’s share of various shore protection projects including sand bypassing projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ................. (re. $680,000)
The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 9, of the laws of 1995, is hereby amended and reappropriated to read:
For the state’s share of various shore protection projects including coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) .... 2,000,000 .......... (re. $1,072,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 The appropriation made by chapter 54, section 2, of the laws of 1994, is
2 hereby amended and reappropriated to read:
3 An advance for the payment by the state of various shore protection
4 projects including Nassau County's share of the costs of a coastal
5 erosion project at Jones Inlet.
6 No portion of this appropriation shall be available until the county
7 has entered into an agreement with the commissioner of the depart-
8 ment of environmental conservation, and such agreement is approved
9 by the director of the budget (09019463) .............................
10 360,000 ........................................... (re. $328,000)

11 The appropriation made by chapter 54, section 2, of the laws of 1993, is
12 hereby amended and reappropriated to read:
13 For payment by the state, as an advance, of various shore protection
14 projects including New York City's share of the costs of a coastal
15 erosion project at Coney Island.
16 No portion of this appropriation shall be available for the city's
17 share of project costs until the city has entered into an agree-
18 ment with the commissioner of the department of environmental conserva-
19 tion, and which agreement is approved by the director of the budget,
20 providing for repayment to the state of an amount equal to the
21 amount disbursed from this appropriation. A copy of such agreement
22 shall be filed with the state comptroller, the chairman of the
23 senate finance committee and the chairman of the assembly ways and
24 means committee (09099363) ... 2,800,000 ............. (re. $280,000)

25 The appropriation made by chapter 54, section 2, of the laws of 1990, is
26 hereby amended and reappropriated to read:
27 For payment by the state, as an advance, of various shore protection
28 projects including Suffolk county's share of the costs of a coastal
29 erosion project at Westhampton Beach.
30 No portion of this appropriation shall be available for the county's
31 share of project costs until the county has entered into an agree-
32 ment with the commissioner of the department of environmental conserva-
33 tion, and which agreement is approved by the director of the
34 division of the budget, providing for repayment to the state of an
35 amount equal to the amount disbursed from this appropriation. A copy
36 of such agreement shall be filed with the state comptroller, the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee (091A9063) ........................
39 4,050,000 ................................. (re. $318,000)

40 Water Resources Purpose
41
42 By chapter 55, section 1, of the laws of 2008:
43 For payment of a portion of the state's match for federal
44 capitalization grants for the water pollution control revolving fund
45 (09RF0857) ... 29,600,000 ....................... (re. $29,600,000)
46 For services and expenses of certain water quality improvement
47 projects in the same manner as set forth in paragraph (d) of
48 subdivision 1 of section 56-0303 of the environmental conservation
49 law (09LK0857) ... 10,000,000 ..................... (re. $10,000,000)

50 By chapter 55, section 1, of the laws of 2007:
51 For payment of a portion of the state's match for federal capitaliza-
52 tion grants for the water pollution control revolving fund
53 (09RF0757) ... 29,600,000 ....................... (re. $29,600,000)
54 For services and expenses of certain water quality improvement
55 projects in the same manner as set forth in paragraph (d) of subdi-
56 vision 1 of section 56-0303 of the environmental conservation law
57 (09LK0757) ... 10,000,000 ..................... (re. $10,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0757) ... 350,000 ....................... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF0657) ... 29,600,000 ....................... (re. $22,855,000)
For services and expenses of certain water quality improvement
projects in the same manner as set forth in paragraph (d) of subdi-
vision 1 of section 56-0303 of the environmental conservation law
(09LK0657) ... 10,000,000 ....................... (re. $7,959,000)
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0657) ... 300,000 ....................... (re. $300,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of certain water quality improvement
projects in the same manner as set forth in paragraph d of subdivi-
sion 1 of section 56-0303 of the environmental conservation law
(09LK0557) ... 10,000,000 ....................... (re. $913,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of certain water quality improvement
projects in the same manner as set forth in paragraph d of subdivi-
sion 1 of section 56-0303 of the environmental conservation law
(09LK0457) ... 10,000,000 ....................... (re. $899,000)

The appropriation made by chapter 54, section 1, of the laws of 1985, is
hereby amended and reappropriated to read:
For the state share of various shore protection projects including for
removal of derelict structures and other hazards along the New York
harbor shoreline under provisions of PL930251 water resources
development act of 1974 ... (09168557) ............. (re. $3,272,000)

Federal Capital Projects Fund

Water Resources Purpose

By chapter 55, section 1, of the laws of 2008:
For federal capitalization grants for the water pollution control
reversing fund (09SF0857) ... 148,000,000 ......... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2007:
For federal capitalization grants for the water pollution control
reversing fund (09SF0757) ... 148,000,000 ......... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2006:
For federal capitalization grants for the water pollution control
reversing fund (09SF0657) ... 148,000,000 ......... (re. $114,272,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 .................. (re. $35,150,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
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<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
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<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
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<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
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<tr>
<td>Dam safety projects</td>
<td>4,000</td>
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<td>State parks projects</td>
<td>1,814</td>
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<td>Municipal parks projects</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 historic preservation and
2 heritage area projects ............ 2,300

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4 Total .................................. 46,918

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Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of
1 clean water projects in accordance with the provisions of title 3 of
2 article 56 of the environmental conservation law for project cost,
3 including costs incidental and appurtenant thereto and for payment
4 of reimbursements to the clean water/clean air implementation fund
5 for services and expenses of state departments and agencies, includ-
6 ing fringe benefits, hereinafter referred to as "Clean Water Project
7 Disbursements".

The moneys appropriated herein may be suballocated to all state
8 departments and agencies. Further, moneys herein appropriated may be
9 suballocated only to public authorities and public benefit corpo-
10 rations specifically authorized by paragraph (i) of subdivision 1 of
11 section 56-0303 of the environmental conservation law to enter into
12 contracts for state assistance payments for the state share of costs
13 for clean water projects, provided however, that moneys herein
14 appropriated pursuant to paragraph (i) of subdivision 1 of section
15 56-0303 of the environmental conservation law for state facility
16 projects may be suballocated to any public authority or public bene-
17 fit corporation.

Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for clean water quali-
20 ty projects in accordance with title 3 of article 56 of the environ-
21 mental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Clean Water
29 Project Disbursements" for the month preceding such certification
30 (09BA0157) ... 87,582,000 ...................... (re. $49,271,000)

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<td>Onondaga Lake water quality improvement projects .......... 9,912</td>
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<tr>
<td>New York Harbor water quality improvement projects .......... 1,500</td>
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<td>Finger Lakes water quality improvement projects .......... 3,500</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects .......... 2,000</td>
<td></td>
</tr>
<tr>
<td>State facility projects .......... 1,400</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1. Open space land conservation projects .................. 3,470
2. State parks projects .................. 4,000
3. Municipal parks projects and historic preservation and heritage area projects .............. 8,000

Total .................................. 87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 .................. (re. $37,850,000)

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<td>improvement projects ..........</td>
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<td>improvement projects ..........</td>
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<td>Lake Champlain water quality</td>
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<tr>
<td>improvement projects ..........</td>
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<tr>
<td>Onondaga Lake water quality</td>
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<tr>
<td>improvement projects ..........</td>
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<td>New York Harbor water quality</td>
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<td>improvement projects ..........</td>
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<tr>
<td>improvement projects ..........</td>
<td>3,500</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Peconic and South Shore Estuary
2 water quality improvement.............................. 2,000
3 State facility projects .......................... 2,500
4 Municipal wastewater treatment
5 improvement projects and munici-
6 pal flood control projects ............. 2,000
7 Dam safety projects ...................... 2,000
8 Open space land conservation
9 projects ........................................ 30,000
10 State parks projects ....................... 4,500
11 Municipal parks projects and
12 historic preservation and
13 heritage area projects ............. 8,000
14
15 Total .....................................104,500
16
17
18 For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (1) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B20057) ... 5,000,000 .......................... (re. $2,702,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ....................... (re. $26,926,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<td>20,000</td>
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<td>Finger Lakes water quality improvement projects</td>
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<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
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<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
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<tr>
<td>Environmental compliance assistance projects-water quality</td>
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<td>Open space land conservation projects</td>
<td>40,000</td>
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<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Total | 188,000 |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ......................... (re. $4,260,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2009–10

the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ..................... (re. $15,577,000)

<table>
<thead>
<tr>
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<tr>
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<td>15,000</td>
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<tr>
<td>improvement projects</td>
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<td>Lake Champlain water quality</td>
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<tr>
<td>improvement projects</td>
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<tr>
<td>Great Lakes water quality</td>
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<tr>
<td>improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td>5,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment</td>
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<tr>
<td>improvement projects and municipal flood control projects</td>
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<td>Municipal wastewater treatment improvement projects</td>
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<tr>
<td>Municipal parks projects and historic preserv-</td>
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</tr>
<tr>
<td>heration area projects</td>
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Total ........................................... 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

for state facility projects may be suballocated to any public
authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification
(09B29857) ... 15,000,000 ......................... (re. $3,249,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (1) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification
(09BA9757) ... 101,000,000 ......................... (re. $10,713,000)

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<td>(thousands of dollars)</td>
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<tr>
<td>Hudson River water quality</td>
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<tr>
<td>Long Island Sound water quality</td>
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<td>Lake Champlain water quality</td>
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<td>Onondaga Lake water quality</td>
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<tr>
<td>New York Harbor water quality</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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<td>Finger Lakes water quality</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>Other water bodies water quality</td>
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<td>State facility projects</td>
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<td>Municipal wastewater treatment</td>
<td></td>
</tr>
<tr>
<td>Improvement projects and municipal flood control</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>5,000</td>
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<tr>
<td>Open space land conservation projects</td>
<td>20,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and heritage area projects</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**Total** 101,000

---

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) 10,000,000 (re. $720,000).
By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ......................... (re. $6,613,000)

By chapter 55, section 1, of the laws of 2003:
For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ... 991,000 ................. (re. $116,000)

By chapter 54, section 1, of the laws of 2002:
For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 ............... (re. $3,355,000)
three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ....................... (re. $604,000)

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<th>ESTIMATED STATE SHARE</th>
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<td>Town of Sanford</td>
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<tr>
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<td>Village of Brocton</td>
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</tr>
<tr>
<td>Ripley Sewer District</td>
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<td>Erie County</td>
<td>Southtown's Sewage Treatment Agency</td>
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<tr>
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<td>Genesee</td>
<td>Village of Attica</td>
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<td>Oneida County</td>
<td>City of Sherrill</td>
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<tr>
<td>Onondaga County</td>
<td>Baldwinsville-Seneca Knolls</td>
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

<table>
<thead>
<tr>
<th>County</th>
<th>City/Location</th>
<th>Amount</th>
<th>Request</th>
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**New Projects (In Planning and Construction):**

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**Grand Total Appropriation:** $27,190

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39 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

40 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 .................. (re. 5550,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(01385757) ... 20,829,700 ........................... (re. $415,000)

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Supplements to previous appropriations:

Chautauqua

City of Jamestown ............................... $3,824 $478

Erie

Souhtown's sewage treatment agency ............ 8,128 880
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<td>Town of Pavilion (C-36-1078)</td>
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By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 .................. (re. 5346,000)

### Project Schedule

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<th>ESTIMATED</th>
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Supplements to previous appropriations:
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**Subtotal--Supplements:** $40,659

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**Subtotal--New Projects:** $4,896

**Grand Total Appropriation:** $45,544

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... $92,201,700 ................................ (re. $460,000)
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<td>Reappropriations</td>
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<td>Grand Total Appropriations</td>
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**WATER RESOURCES - PWBA (CCP)**

**Capital Projects Fund**

**Water Resources Purpose**

**Water Quality Improvements**

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 .................. (re. $5,668,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 .................. (re. $1,400,000)
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ...

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee...
the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ......................... (re. $717,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ......................... (re. 5913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ... 272,873,100 ......................... (re. $1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) ........
278,484,000 .................................................. (re. $630,000)
For payment according to the following schedule:

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<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>Capital Projects Funds</td>
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<td>1,648,000</td>
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<td><strong>All Funds</strong></td>
<td><strong>13,374,000</strong></td>
<td><strong>1,648,000</strong></td>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

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<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>343,000</td>
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<td><strong>All Funds</strong></td>
<td><strong>13,031,000</strong></td>
<td><strong>0</strong></td>
<td><strong>343,000</strong></td>
<td><strong>13,374,000</strong></td>
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**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. 13,031,000

**PERSONAL SERVICE**

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**NONPERSONAL SERVICE**

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**Special Revenue Funds - Other / State Operations**

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<th>Miscellaneous Special Revenue Fund - 339</th>
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<td>EFC-Corporation Administration Account</td>
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**PERSONAL SERVICE**

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<tbody>
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**NONPERSONAL SERVICE**

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<tr>
<td>Drinking Water Program Management and Administration Fund - 366</td>
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</tr>
<tr>
<td>For services and expenses of the administration program, including</td>
<td></td>
</tr>
<tr>
<td>suballocation to the department of health.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,647,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>42,000</td>
</tr>
<tr>
<td>Travel</td>
<td>19,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>247,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>65,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>765,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>1,138,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,785,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>13,031,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**Clean Water/Clean Air Implementation Fund**........................ 343,000

**All Funds** ................................................ 343,000

**CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)** ............... 343,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA09WI) .. 343,000

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>343</td>
</tr>
<tr>
<td>Air Quality</td>
<td>282</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>343</strong></td>
</tr>
</tbody>
</table>

(Thousands of dollars)
205

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1  CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
2  Clean Water/Clean Air Implementation Fund
3  Clean Water/Clean Air Implementation Purpose
4
5  By chapter 55, section 1, of the laws of 2008:
6      For services and expenses including personal services and fringe
7      benefits necessary to implement the clean water and air quality
8      purposes of the clean water/clean air bond act in accordance with
9      the purposes included in the following project schedule (75BA08WI)
10      ... 343,000 .................................................. (re. $343,000)
11
12  project schedule
13
14  PROGRAM                                                  AMOUNT
15                                                                 (thousands of dollars)
16  Clean Water ...........................................61
17  Air Quality ............................................282
18                                                                 ------
19  Total ..................................................343
20                                                                 =====
21
22  PIPELINE FOR JOBS (CCP)
23  Capital Projects Fund
24  Pipeline for Jobs Water Infrastructure Purpose
25
26  By chapter 55, section 1, of the laws of 2006:
27      For deposit into the pipeline for jobs fund pursuant to section 1285-o
28      of the public authorities law (75J206JK) ............................
29      5,000,000 ................................................. (re. $1,305,000)
30
## HUDSON RIVER PARK TRUST
### CAPITAL PROJECTS 2009-10

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>6,000,000</td>
<td>41,704,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,000,000</td>
<td>41,704,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>6,000,000</td>
<td>6,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>6,000,000</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 6,000,000

All Funds .......................................................... 6,000,000

Capital Projects Fund

REGIONAL DEVELOPMENT (CCP) ................................. 6,000,000

Regional Development Purpose

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next proceeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction
fund, pursuant to the provisions of

title 9-a of article 5 of the public

authorities law; pursuant to section

92-e of the state finance law, any

amounts necessary for payments to hold-

ers of bonds or notes as certified by

the municipal assistance corporation for

the city of New York created under arti-

cle 10 of the public authorities law;

and the dormitory authority of the state

of New York, pursuant to section 1680-B

of the public authorities law (29NY09A3)

........................................ 6,000,000
By chapter 55, section 1, of the laws of 2008:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) ................. 25,000,000 .......................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2006:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city’s obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-b of the public authorities law (29NY06A3) ......................
26,000,000 ............................................................... (re. $16,640,000)

By chapter 55, section 1, of the laws of 2003:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city’s obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY03A3) ......................
16,000,000 ............................................................... (re. $64,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>541,924,900</td>
<td>0</td>
<td>0</td>
<td>541,924,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>542,074,900</td>
<td>150,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>230,414,000</td>
<td>311,510,900</td>
<td>0</td>
<td>541,924,900</td>
</tr>
<tr>
<td>All Funds</td>
<td>230,564,000</td>
<td>311,510,900</td>
<td>0</td>
<td>542,074,900</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 17,020,000

PERSONAL SERVICE

| Personal service--regular        | 10,778,000       |
| Holiday/overtime compensation    | 10,000           |
| Amount available for personal service | 10,788,000 |

NONPERSONAL SERVICE

| Supplies and materials           | 140,000          |
| Travel                           | 278,000          |
| Contractual services             | 635,000          |
| Equipment                        | 61,000           |
| Fringe benefits                  | 4,771,000        |
| Indirect costs                   | 347,000          |
| Amount available for nonpersonal service | 6,232,000 |

CONSUMER SERVICES PROGRAM .................................. 13,490,000

PERSONAL SERVICE

| Personal service--regular        | 8,677,000        |
## INSURANCE DEPARTMENT

### STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1. **Holiday/overtime compensation** ........................................... 75,000
2. **Amount available for personal service** ...................... 8,752,000

### NONPERSONAL SERVICE

3. **Supplies and materials** ................................................. 35,000
4. **Travel** ................................................................. 110,000
5. **Contractual services** ................................................... 405,000
6. **Equipment** .............................................................. 26,000
7. **Fringe benefits** ......................................................... 3,855,000
8. **Indirect costs** ........................................................... 307,000

9. **Amount available for nonpersonal service** ............... 4,738,000

### REGULATION PROGRAM .................................................. 511,564,900

10. **Special Revenue Funds - Federal / State Operations**
11. **Federal Operating Grants Fund - 290**

12. For moneys to the department of insurance to
    perform a study on the feasibility of a
    new risk pool mechanism .................. 150,000

13. **Program fund subtotal** .................. 150,000

14. **Special Revenue Funds - Other / State Operations**
15. **Miscellaneous Special Revenue Fund - 339**

16. **Insurance Department Account**

### PERSONAL SERVICE

17. **Personal service--regular** .................. 56,515,000
18. **Temporary service** .................................................. 653,000
19. **Holiday/overtime compensation** .................. 165,000

20. **Amount available for personal service** ............... 57,333,000

### NONPERSONAL SERVICE

21. **Supplies and materials** ................................................. 780,000
22. **Travel** ................................................................. 2,690,000
23. **Contractual services** ................................................... 19,350,000
24. **Equipment** .............................................................. 600,000
25. **Fringe benefits** ......................................................... 25,318,000
26. **Indirect costs** ........................................................... 2,005,000

27. **Amount available for nonpersonal service** ............... 50,743,000

### MAINTENANCE UNDISTRIBUTED

28. For suballocation to the banking department
    for services and expenses associated with
    the operations of the holocaust claims
    processing office.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>340,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits</td>
<td>115,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Amount available</strong></td>
<td><strong>465,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>4,488,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>571,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>326,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
<td>201,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>1,825,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
<td>154,000</td>
</tr>
<tr>
<td></td>
<td><strong>Amount available</strong></td>
<td><strong>7,865,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>200,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>20,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>92,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td><strong>Amount available</strong></td>
<td><strong>381,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the certification of managed care programs.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>35,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>69,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td><strong>Amount available</strong></td>
<td><strong>300,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the approval of managed care implementation plans.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>10,000</td>
</tr>
</tbody>
</table>
### Insurance Department
#### State Operations and Aid to Localities 2009-10

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>69,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>135,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses related to the urban search and rescue program.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service--Regular</td>
<td>164,000</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>125,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>46,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>600,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for services and expenses related to the fire prevention and control program and the state fire reporting system.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service--Regular</td>
<td>8,510,000</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,034,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>626,000</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>15,384,000</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>250,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service--Regular</td>
<td>658,000</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel</td>
<td>500,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>135,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1. Fringe benefits</td>
<td>228,000</td>
</tr>
<tr>
<td>2. Indirect costs</td>
<td>20,000</td>
</tr>
<tr>
<td>3. Amount available</td>
<td>2,341,000</td>
</tr>
<tr>
<td>6. For suballocation to the department of state for services and expenses related to the repair and rehabilitation of the state fire training academy.</td>
<td></td>
</tr>
<tr>
<td>12. Supplies and materials</td>
<td>125,000</td>
</tr>
<tr>
<td>13. Travel</td>
<td>125,000</td>
</tr>
<tr>
<td>14. Contractual services</td>
<td>625,000</td>
</tr>
<tr>
<td>15. Equipment</td>
<td>148,000</td>
</tr>
<tr>
<td>16. Amount available</td>
<td>1,023,000</td>
</tr>
<tr>
<td>20. For suballocation to the department of state for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.</td>
<td></td>
</tr>
<tr>
<td>26. Personal service--regular</td>
<td>550,000</td>
</tr>
<tr>
<td>27. Supplies and materials</td>
<td>126,000</td>
</tr>
<tr>
<td>28. Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>29. Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>30. Equipment</td>
<td>179,000</td>
</tr>
<tr>
<td>31. Fringe benefits</td>
<td>183,000</td>
</tr>
<tr>
<td>32. Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td>33. Amount available</td>
<td>1,254,000</td>
</tr>
<tr>
<td>37. For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.</td>
<td></td>
</tr>
<tr>
<td>44. Personal service--regular</td>
<td>3,250,000</td>
</tr>
<tr>
<td>45. Supplies and materials</td>
<td>400,000</td>
</tr>
<tr>
<td>46. Travel</td>
<td>400,000</td>
</tr>
<tr>
<td>47. Contractual services</td>
<td>400,000</td>
</tr>
<tr>
<td>48. Equipment</td>
<td>444,000</td>
</tr>
<tr>
<td>49. Fringe benefits</td>
<td>1,481,000</td>
</tr>
<tr>
<td>50. Indirect costs</td>
<td>125,000</td>
</tr>
<tr>
<td>51. Amount available</td>
<td>6,500,000</td>
</tr>
<tr>
<td>55. For suballocation to the department of health for services and expenses of the center for community health program.</td>
<td></td>
</tr>
<tr>
<td>59. Personal service--regular</td>
<td>6,000,000</td>
</tr>
<tr>
<td>60. Supplies and materials</td>
<td>1,250,000</td>
</tr>
<tr>
<td>61. Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>62. Contractual services</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>14,600,000</td>
</tr>
<tr>
<td><strong>For suballocation to the department of law</strong></td>
<td></td>
</tr>
<tr>
<td>for services and expenses associated with investigating broker/insurer practices in the insurance industry.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>550,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>355,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>456,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,700,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>2,900,000</td>
</tr>
<tr>
<td><strong>For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>492,000</td>
</tr>
<tr>
<td>Travel</td>
<td>275,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,367,000</td>
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<td>Indirect costs</td>
<td>116,000</td>
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<tr>
<td><strong>Amount available</strong></td>
<td>21,500,000</td>
</tr>
<tr>
<td><strong>For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,326,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1 Holiday/overtime compensation</td>
<td>15,000</td>
</tr>
<tr>
<td>2 Supplies and materials</td>
<td>3,691,000</td>
</tr>
<tr>
<td>3 Travel</td>
<td>22,000</td>
</tr>
<tr>
<td>4 Contractual services</td>
<td>899,000</td>
</tr>
<tr>
<td>5 Equipment</td>
<td>803,000</td>
</tr>
<tr>
<td>6 Fringe benefits</td>
<td>1,977,000</td>
</tr>
<tr>
<td>7 Indirect costs</td>
<td>167,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>11,900,000</strong></td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>90,563,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>198,639,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2009-10.. 989,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the cervical cancer vaccine program. A portion of this appropriation may be transferred to state operations for administration of the program. 4,700,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 3,760,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 5,170,000
For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead prevention program. A portion of this appropriation may be transferred to state operations for administration of the program .................................. 677,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program .................................. 1,660,000

For suballocation to the department of health for aid to localities payments for services and expenses to support community coalitions for obesity prevention (CCOP) to plan and create environmental and policy changes that support access to sustainable healthy, affordable food and accessible safe environments for physical activity and play ........................................ 1,000,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program .................................. 7,520,000

For suballocation to the department of health for aid to localities payments for grants-in-aid to contract for hypertension prevention, screening, and treatment programs ........................................ 246,000

For suballocation to the department of health for aid to localities payments for grants to sudden infant death syndrome centers ........................................ 39,000

For suballocation to the department of health for aid to localities payments for services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses ............................ 147,000

For suballocation to the department of health for aid to localities payments for services and expenses of an early diagnosis and control program for diabetes. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ........................................ 734,000

For suballocation to the department of health for aid to localities payments for services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1. health centers and community-based organ-
2. izations and other organizations with
3. demonstrated interest and expertise in
4. serving persons with asthma to develop and
5. implement regional or community plans
6. which may include the following activ-
7. ities: self-management programs in
8. elementary schools, conducting public and
9. provider education programs and implement-
10. ing protocols for collection of data on
11. asthma-related school absenteeism and
12. emergency room visits. In making grants
13. the commissioner may give priority consid-
14. eration to entities serving areas of the
15. state with high incidence and prevalence
16. of asthma. A portion of this appropriation
17. may be transferred to state operations
18. appropriations for administration of this
19. program ........................................ 226,000
20. For suballocation to the department of
21. health for aid to localities payments for
22. state grants to improve access to infer-
23. tility services, treatments, and proce-
24. dures. Funds shall be allocated from this
25. appropriation pursuant to a plan prepared
26. by the commissioner of health and approved
27. by the director of the budget ........... 25,772,000
28. For suballocation to the department of
29. health for aid to localities payments for
30. services and expenses associated with new
31. and existing school based health centers.. 4,614,860
32. For suballocation to the department of
33. health for aid to localities payments for
34. services and expenses related to the
35. school based health clinics program,
36. notwithstanding any inconsistent provision
37. of law to the contrary, funds shall be
38. available for the statewide school based
39. health clinics program to provide grants
40. to certain school based health centers
41. pursuant to the following:
42. Anthony Jordon Health Center .................. 28,005
43. Bronx Lebanon Hospital .......................... 119,023
44. Chenango Memorial Hospital ..................... 14,877
45. East Harlem Council for Human Services .... 12,252
46. Family Health Network ........................... 8,725
47. Kaleida Health .................................. 178,534
48. Lutheran Medical Center .......................... 58,636
49. Nassau Health Care Corporation ................. 11,377
50. NY Presbyterian Hospital ......................... 209,164
51. Renaissance-Harlem Hospital .................... 84,892
52. Sisters of Charity .................................. 35,007
53. Suffolk County DOH ............................... 9,627
54. Threshold Center for Alternative Youth Ser-
55. vices ........................................... 21,879
56. University of Rochester ........................... 49,010
57. Via Health-Rochester General Hospital ....... 16,628
58. William F. Ryan Community Health Center .... 17,504
59. For suballocation to the department of
60. health for aid to localities payments for
61. services and expenses to support grants
62. to community health centers and comprehen-
sive diagnostic and treatment centers for
the purpose of furnishing primary health
care services, including outreach, health
education and dental care, to migrant and
seasonal farmworkers and their families,
of which no less than 70 percent shall be
dedicated to community health centers
receiving federal funding for such purpose
pursuant to section 330(g) of the federal
Public Health Service Act .................. 430,000
For suballocation to the department of
health for aid to localities payments for
services and expenses of comprehensive
care centers for eating disorders ........ 555,000
For suballocation to the department of
health for aid to localities payments for
services and expenses of a safe motherhood
initiative to prevent maternal deaths in
New York state. A portion of this
appropriation may be transferred to state
operations appropriations for adminis-
tration of this program .................. 147,000
For suballocation to the department of
health for aid to localities payments for
services and expenses of the New York
state diabetes prevention and control
program. A portion of this appropriation
may be transferred to state operations
appropriations for administration of this
program ................................. 555,000
For suballocation to the department of
health for aid to localities payments for
services and expenses of a minority male
wellness and screening program ........ 53,900
For suballocation to the department of
health for aid to localities payments for
services and expenses of a Latino health
outreach initiative ....................... 73,500
For suballocation to the department of
health for aid to localities payments for
services and expenses of health
promotion initiatives. A portion of this
appropriation may be transferred to state
operations appropriations for adminis-
tration of this program .................. 4,606,000
For suballocation to the department of
health for aid to localities payments for
services and expenses of a universal
prenatal and postpartum home visitation
program ................................. 1,956,000
For suballocation to the department of
health for aid to localities payments for
services and expenses for statewide
maternal mortality reviews and the devel-
opment of protocols to reduce incidents of
death during childbirth. A portion of this
appropriation may be transferred to state
operations appropriations for adminis-
tration of this program .................. 132,500
For suballocation to the department of health for aid to localities payments for services and expenses related to the screening and prevention of cervical cancer. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ......................... 3,510,000

For suballocation to the department of health for aid to localities payments for services and expenses to support diabetes coalitions ......................... 410,000

For suballocation to the department of health for aid to localities payments for services and expenses to support the STD center of excellence ................. 480,000

For suballocation to the department of health for aid to localities payments for services and expenses to support breast cancer mobile mammography initiatives .... 440,000

For suballocation to the department of health for aid to localities payments for services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ......................... 1,232,000

For suballocation to the department of health for aid to localities payments for state grants for cancer related services pursuant to section 2807-r of the public health law. A portion of this appropriation may be transferred to state operations appropriations ......................... 17,500,000

For suballocation to the department of health for aid to localities payments for transfer to the pool administrator for state grants for poison control centers .. 4,800,000

For suballocation to the department of health for aid to localities payments for services and expenses of the medical assistance program related to the treatment of breast and cervical cancer ....... 2,100,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the tobacco use prevention and control program including grants to support cancer research. A portion of this appropriation may be transferred to state operations appropriations ......................... 70,900,000

For suballocation to the department of health for aid to localities payments to implement the early intervention act of 1992, as amended. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue to reimburse municipalities for the early
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Intervention services provided to eligible children covered by an insurance</td>
<td>44,300,000</td>
</tr>
<tr>
<td>plan</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>212,310,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Health Insurance Parity Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to reimbursing employers with 50 or fewer</td>
<td></td>
</tr>
<tr>
<td>employees for providing broad-based insurance coverage for mental, nervous,</td>
<td></td>
</tr>
<tr>
<td>or emotional disorders at least equal to the coverage provided for physical</td>
<td></td>
</tr>
<tr>
<td>health pursuant to chapter 748 of the laws of 2006</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>861,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>374,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>30,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>404,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,265,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Mental Health Insurance Parity Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to reimbursing employers with 50 or fewer</td>
<td></td>
</tr>
<tr>
<td>employees for providing broad-based insurance coverage for mental, nervous,</td>
<td></td>
</tr>
<tr>
<td>or emotional disorders at least equal to the coverage provided for physical</td>
<td></td>
</tr>
<tr>
<td>health pursuant to chapter 748 of the laws of 2006</td>
<td>99,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>99,200,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>542,074,900</td>
</tr>
</tbody>
</table>


INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

REGULATION PROGRAM

Special Revenue Funds – Federal / State Operations
Federal Operating Grants Fund – 290

By chapter 55, section 1, of the laws of 2008:
For moneys to the department of insurance to perform a study on the
feasibility of a new risk pool mechanism ..............................
150,000 ................................................................. (re. $150,000)

Total reappropriations for state operations and aid to
localities ........................................................... 150,000

================
DIVISION OF LOTTERY
STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds – Other</td>
<td>117,552,101</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>117,552,101</td>
<td>0</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>117,552,101</td>
<td>0</td>
<td>0</td>
<td>117,552,101</td>
</tr>
<tr>
<td>All Funds</td>
<td>117,552,101</td>
<td>0</td>
<td>0</td>
<td>117,552,101</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION OF THE LOTTERY PROGRAM .................. 106,142,013

For services and expenses of the division of
the lottery including instant ticket
printing, instant ticket vending machines
(ITVMs), and terminal leasing and mainte-
nance, providing that moneys hereby appro-
priated shall be available to the division
net of refunds, rebates, reimbursements
and credits. A portion of this appropri-
ation may be used for suballocation to the
office of the inspector general and/or
other state departments or agencies for
services and expenses, including fringe
benefits.

PERSONAL SERVICE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>19,890,597</td>
</tr>
<tr>
<td>Temporary service</td>
<td>417,600</td>
</tr>
<tr>
<td>Holiday/overtime compensa-</td>
<td>491,500</td>
</tr>
<tr>
<td>tion</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>20,799,697</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>702,300</td>
</tr>
<tr>
<td>Travel</td>
<td>578,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>71,784,400</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,934,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>9,588,316</td>
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<tr>
<td>Indirect costs</td>
<td>755,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>85,342,316</td>
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</table>
DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>ADMINISTRATION OF THE VLT PROGRAM</th>
<th>11,410,088</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund - 160</td>
<td></td>
</tr>
<tr>
<td>VLT Administration Account</td>
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</tbody>
</table>

For services and expenses related to the state's administration of video lottery gaming, providing that such moneys appropriated herein shall be available to the division net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be transferred or suballocated to the state racing and wagering board and/or any other state departments or agencies for services and expenses related to the administration of video lottery gaming.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>2,462,479</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>38,400</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>12,500</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 2,513,379

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>9,800</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>58,800</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,153,200</td>
</tr>
<tr>
<td>Equipment</td>
<td>230,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,331,009</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>113,900</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service. 8,896,709

Total new appropriations for state operations and aid to localities 117,552,101
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>15,860,000</td>
<td>19,540,000</td>
<td>0</td>
<td>35,400,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>93,202,000</td>
<td>0</td>
<td>0</td>
<td>93,202,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>219,035,000</td>
<td>219,035,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>10,500,000</td>
<td>0</td>
<td>0</td>
<td>10,500,000</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>------------------</td>
<td>-------------------</td>
<td>------------------</td>
<td>------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>119,562,000</td>
<td>19,540,000</td>
<td>219,035,000</td>
<td>358,137,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 11,900,000

Supplies and materials ....................... 50,000
Contractual services ......................... 50,000
Equipment ...................................... 300,000
Program account subtotal ..................... 400,000

Contractual services ......................... 100,000
Equipment ...................................... 900,000
Program account subtotal ..................... 1,000,000

For services and expenses in connection with the purchase of banking services.
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Program</td>
<td>44,818,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account</td>
<td></td>
</tr>
<tr>
<td>Personal service -- regular</td>
<td>23,275,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>75,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>150,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>23,500,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>510,000</td>
</tr>
<tr>
<td>Travel</td>
<td>202,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,563,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>923,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>10,312,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>808,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>21,318,000</td>
</tr>
<tr>
<td>Clean Air Program</td>
<td>25,488,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to developing,</td>
<td></td>
</tr>
<tr>
<td>implementing and operating the emissions testing</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Personal service -- regular</td>
<td>14,975,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>15,050,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF MOTOR VEHICLES

#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>166,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,604,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>518,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,438,000</td>
</tr>
</tbody>
</table>

**COMPULSORY INSURANCE PROGRAM**

| Amount available for compulsory insurance                          | 18,190,000 |

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,475,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>75,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>9,700,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>195,000</td>
</tr>
<tr>
<td>Travel</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,275,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>353,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,256,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>334,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>8,490,000</td>
</tr>
</tbody>
</table>

**GOVERNOR'S TRAFFIC SAFETY COMMITTEE**

| Amount available for traffic safety committee                       | 35,400,000 |

**Special Revenue Funds - Federal / State Operations**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>526,000</td>
</tr>
<tr>
<td>Highway Safety Section 402 Account</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>224,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>63,100</td>
</tr>
<tr>
<td><strong>For suballocation to other state agencies for services</strong></td>
<td>10,996,500</td>
</tr>
<tr>
<td>and expenses related to highway safety programs</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>11,860,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 402 Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1 For services and expenses related to local
governments' federal highway safety
projects pursuant to an allocation plan
subject to the approval of the director of
the budget .......................... 19,540,000

------------------
Program account subtotal .......... 19,540,000

------------------

2 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

3 For suballocation to other state agencies
for services and expenses related to high-
way safety programs ..................... 4,000,000

------------------
Program account subtotal .......... 4,000,000

------------------

TRANSPORTATION SAFETY PROGRAM .................... 3,306,000

------------------

4 Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Motorcycle Safety Account

5 For services and expenses related to the
motorcycle safety program in accordance
with section 92-g of the state finance law
and section 410-a of the vehicle and traf-
cic law.

PERSONAL SERVICE

6 Personal service--regular .................. 90,000
7 Holiday/overtime compensation .............. 10,000

------------------
Amount available for personal service .... 100,000

------------------

NONPERSONAL SERVICE

8 Supplies and materials .................. 10,000
9 Travel ................................... 40,000
10 Contractual services .................... 1,951,000
11 Fringe benefits ........................... 44,000
12 Indirect costs ........................... 3,000

------------------
Amount available for nonpersonal service... 2,048,000

------------------
Program account subtotal ............ 2,148,000

------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Internet Point Insurance Reduction Program Account

For services and expenses related to the
accident prevention course internet tech-
nology pilot program in accordance with
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>article 12-C of the vehicle and traffic law</td>
<td></td>
</tr>
<tr>
<td>and section 89-g of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>165,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>175,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>855,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>77,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>983,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,158,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and</td>
<td>139,102,000</td>
</tr>
<tr>
<td>aid to localities</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2008:

- Personal service ... 504,000 .................. (re. $504,000)
- Nonpersonal service ... 50,000 .................. (re. $50,000)
- Fringe benefits ... 230,000 .................. (re. $230,000)
- Indirect costs ... 53,000 .................. (re. $53,000)
- For suballocation to other state agencies for services and expenses related to highway safety programs ..................
  10,004,000 .................. (re. $10,004,000)

By chapter 55, section 1, of the laws of 2007:

- For the grant period October 1, 2006 to September 30, 2007:
  - For suballocation to other state agencies for services and expenses related to highway safety programs ... 5,573,200 .. (re. $5,573,200)
- For the grant period October 1, 2007 to September 30, 2008:
  - Personal service ... 248,000 .................. (re. $248,000)
  - Nonpersonal service ... 25,000 .................. (re. $25,000)
  - Fringe benefits ... 108,000 .................. (re. $108,000)
  - Indirect costs ... 25,800 .................. (re. $25,800)
- For suballocation to other state agencies for services and expenses related to highway safety programs ... 5,573,200 .. (re. $5,573,200)

By chapter 55, section 1, of the laws of 2006:

- Maintenance undistributed
  - For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,813,000 .... (re. $260,000)
- For the grant period October 1, 2006 to September 30, 2007:
  - Maintenance undistributed
  - For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,813,800 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:

- For the grant period October 1, 2004 to September 30, 2005:
  - Maintenance undistributed
  - For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,628,000 .. (re. $1,500,000)

By chapter 55, section 1, of the laws of 2008:

- Special Revenue Funds - Federal / Aid to Localities
- Federal Operating Grants Fund - 290
- Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2008:

- For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget ..................
  17,264,000 .................. (re. $17,264,000)

By chapter 55, section 1, of the laws of 2007:

- For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget.
  - For the grant period October 1, 2006 to September 30, 2007 .....
    8,620,000 .................. (re. $8,620,000)
  - For the grant period October 1, 2007 to September 30, 2008 .....
    8,620,000 .................. (re. $8,620,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses related to local governments' federal high-
way safety projects pursuant to an allocation plan subject to the
approval of the director of the budget:
For the grant period October 1, 2006 to September 30, 2007 .......... 7,200,000 .................................................. (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

By chapter 55, section 1, of the laws of 2008:
For suballocation to other state agencies for services and expenses
related to highway safety programs ... 4,000,000 .. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
For suballocation to other state agencies for services and expenses
related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2007 to September 30, 2008:
For suballocation to other state agencies for services and expenses
related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed
For suballocation to other state agencies for services and expenses
related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed
For suballocation to other state agencies for services and expenses
related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

Total reappropriations for state operations and aid to
localities ................................................... 73,158,200

--------------
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS  2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td>219,035,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>219,035,000</td>
</tr>
<tr>
<td>Transportation Support Purpose</td>
<td>219,035,000</td>
</tr>
</tbody>
</table>

Transportation Support Purpose

For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230109TS).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>97,077,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,128,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,075,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>100,280,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,040,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,491,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>60,182,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,589,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>44,003,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,450,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>118,755,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>219,035,000</strong></td>
</tr>
</tbody>
</table>
TRANSPORTATION SUPPORT (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Transportation Support Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For services and expenses of the department of motor vehicles

(230103TS) .................................................. 122,968,000

Maintenance undistributed

For services and expenses related to the establishment, operation and

maintenance of stationary offices in any city within the county of

Monroe with a population of two hundred thousand or more and in any

hamlet within the town of Brookhaven within the county of Suffolk

with a population of not less than seven thousand nor more than ten

thousand ... 2,500,000 ............................... (re. $2,500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,826,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>400,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>4,325,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,226,000</td>
<td>4,325,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,826,000</td>
<td>0</td>
<td>0</td>
<td>7,826,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,226,000</td>
<td>0</td>
<td>0</td>
<td>8,226,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ...................... 8,226,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular .................. 4,210,000

NONPERSONAL SERVICE

Supplies and materials ..................... 1,900,000
Fringe benefits .......................... 1,716,000

Amount available for nonpersonal service.. 3,616,000
Program account subtotal .................. 7,826,000

Special Revenue Funds - Other / State Operations
Winter Sports Education Trust Fund - 333

For services and expenses related to the operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular .................. 100,000
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>100,000</td>
</tr>
</tbody>
</table>

#### Program fund subtotal

<table>
<thead>
<tr>
<th>Subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>70,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>130,000</td>
</tr>
</tbody>
</table>

#### Program account subtotal

<table>
<thead>
<tr>
<th>Subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th>Subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total new appropriations</td>
<td>8,226,000</td>
</tr>
</tbody>
</table>
RECREATION (CCP)

Capital Projects Fund

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

For services and expenses of the Old Gore Mountain Ski Bowl Connection: $5,500,000 (re. $4,325,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>143,555,600</td>
<td>7,967,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,320,900</td>
<td>25,576,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>96,184,900</td>
<td>60,312,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>46,000,000</td>
<td>185,914,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>296,561,400</td>
<td>279,770,100</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>139,635,600</td>
<td>3,920,000</td>
<td>0</td>
<td>143,555,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,200,900</td>
<td>4,120,000</td>
<td>0</td>
<td>9,320,900</td>
</tr>
<tr>
<td>SR-Other</td>
<td>80,549,900</td>
<td>5,635,000</td>
<td>10,000,000</td>
<td>96,184,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>46,000,000</td>
<td>46,000,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,500,000</td>
<td>0</td>
<td>0</td>
<td>1,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>226,886,400</td>
<td>13,675,000</td>
<td>56,000,000</td>
<td>296,561,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 12,973,900

PERSONAL SERVICE

Personal service--regular .......................... 5,378,200
Temporary service ......................... 131,100
Holiday/overtime compensation .............. 44,500
Amount available for personal service .... 5,553,800

NONPERSONAL SERVICE

Supplies and materials ...................... 60,200
Travel ....................................... 55,400
Contractual Services ...................... 2,279,500
Equipment ................................ 105,000
Amount available for nonpersonal service.. 2,500,100
Program account subtotal .................. 8,053,900

General Fund / Aid to Localities

Local Assistance Account - 001
Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law ....... 3,920,000

Program account subtotal ............... 3,920,000

---

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Indirect Recovery

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>200,000</strong></td>
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</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>75,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>800,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
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</table>

**HISTORIC PRESERVATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,463,500</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,090,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>96,700</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>10,650,200</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>328,800</td>
</tr>
<tr>
<td>Travel</td>
<td>65,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>973,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>121,600</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,489,600</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,139,800</strong></td>
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</table>
### State Operations and Aid to Localities 2009-10

**Special Revenue Funds - Federal / State Operations**
- Federal Operating Grants Fund - 290
- Historic Preservation Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>450,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,900</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**
- Federal Operating Grants Fund - 290
- Historic Preservation Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses of acquisition, development and administration of historic properties</td>
<td>120,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>120,000</td>
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</tbody>
</table>

**Special Revenue Funds - Other / State Operations**
- Combined Gifts, Grants and Bequests Fund - 020
- Philipse Manor Hall Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>42,000</td>
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<tr>
<td>Program account subtotal</td>
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</table>

**PARK OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>207,740,400</td>
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</tbody>
</table>

**General Fund / State Operations**
- State Purposes Account - 003

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>65,556,000</td>
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<tr>
<td>Temporary service</td>
<td>27,945,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>4,723,200</td>
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<tr>
<td>Amount available for personal service</td>
<td>98,224,200</td>
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**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>6,487,000</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
<td>10,884,300</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>18,373,300</td>
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<td>Program account subtotal</td>
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<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants</td>
<td></td>
</tr>
<tr>
<td>for recreation projects including acquisition, development and</td>
<td></td>
</tr>
<tr>
<td>rehabilitation of municipal parklands and facilities .......</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>MRV Parks - Operations Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Bayard Cutting Arboretum Fund Account</td>
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<tr>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
<td>2,000</td>
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<tr>
<td>Amount available for personal service ...</td>
<td>200,000</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
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<td>Contractual services</td>
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<td>Fringe benefits</td>
<td>83,000</td>
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<td>Indirect costs</td>
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<td>Amount available for nonpersonal service...</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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</tr>
<tr>
<td>OPR-Miscellaneous Gifts Account</td>
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</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>20,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>55,000</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Planting Fields Foundation and Friends Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>105,000</td>
</tr>
<tr>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
<td>5,000</td>
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<td>Amount available for personal service</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>5,500</td>
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<tr>
<td>Amount available for nonpersonal service</td>
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</tr>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>Rockefeller Trust-Cumulative Interest Account</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>29,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
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<tr>
<td>Contractual services</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>233,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>180,000</td>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Amount available for personal service</td>
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</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>70,000</td>
</tr>
<tr>
<td>Travel</td>
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<td>Description</td>
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<tr>
<td>-----------------------------------------------------------------</td>
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</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>263,000</td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities

**Program account subtotal**                                      | 1,300,000|

**Program account subtotal**                                      | 1,753,000|

**Special Revenue Funds - Other / State Operations**

Miscellaneous Special Revenue Fund - 339

NYS Water Rescue Team Awareness and Research Fund Account

**NONPERSONAL SERVICE**

Supplies and materials                                           | 20,000  |

**Program account subtotal**                                      | 20,000  |

**Special Revenue Funds - Other / State Operations**

Miscellaneous Special Revenue Fund - 339

Patron Services Account

**PERSONAL SERVICE**

Personal service--regular                                         | 12,412,000|

Temporary service                                                 | 17,049,000|

Holiday/overtime compensation                                      | 760,100  |

**Amount available for personal service**                         | 30,221,100|

**NONPERSONAL SERVICE**

Supplies and materials                                           | 16,171,800|

Travel                                                           | 75,000   |

Contractual services                                             | 18,926,000|

Equipment                                                        | 5,991,000|

Fringe benefits                                                  | 4,064,000|

**Amount available for nonpersonal service.**                     | 45,227,800|

**Program account subtotal**                                      | 75,448,900|
**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**STATE OPERATIONS AND AID TO LOCALITIES  2009-10**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Seized Asset Account</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>106,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Snowmobile Trail Development and Management Account</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>160,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>45,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>150,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>71,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,500</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>328,000</strong></td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

<table>
<thead>
<tr>
<th>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
</tr>
</tbody>
</table>

| Program account subtotal | **1,089,000** |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Snowmobile Trail Development and Management Account</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to snowmobile law enforcement and trail development</td>
<td>5,635,000</td>
</tr>
<tr>
<td>and maintenance</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,635,000</td>
</tr>
<tr>
<td>RECREATION SERVICES PROGRAM</td>
<td>6,334,400</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>888,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>225,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>14,900</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,127,900</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>393,000</td>
</tr>
<tr>
<td>Travel</td>
<td>16,000</td>
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<tr>
<td>Contractual services</td>
<td>1,268,000</td>
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<tr>
<td>Equipment</td>
<td>39,500</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>1,716,500</td>
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<tr>
<td>Program account subtotal</td>
<td>2,844,400</td>
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<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the national recreation trails act and the boating infrastructure grant program</td>
<td>2,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
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<td>Empire State Games Account</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>75,000</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Program account subtotal</td>
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<td>Total new appropriations for state operations and aid to localities</td>
<td>240,561,400</td>
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</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2008:

Nonpersonal service ... 1,000,000 ..................... (re. $1,000,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:

Maintenance undistributed

For services and expenses of the New York heritage trail, including
the identification, preservation and promotion of historically
significant places in New York state, in accordance with a program-
matic and financial plan to be approved by the director of the budg-
et, and including suballocation to other state departments, agen-
cies, public authorities, public benefit corporations and state
assistance payments to municipalities and not-for-profit corpo-
ations. Notwithstanding any other provision of law, the director of
the budget is hereby authorized to transfer up to $10,000,000 of
this appropriation to the capital projects fund for carrying out the
purposes of this appropriation ... 10,000,000 ..... (re. $3,771,300)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Preservation Account

By chapter 55, section 1, of the laws of 2008:

Nonpersonal service ... 500,000 ....................... (re. $500,000)
Fringe benefits ... 250,000 .............................. (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Preservation Account

By chapter 55, section 1, of the laws of 2008:

For expenses of acquisition, development and administration of histor-
ic properties ... 120,000 .............................. (re. $107,600)

By chapter 55, section 1, of the laws of 2007:

For expenses of acquisition, development and administration of histor-
ic properties ... 120,000 .............................. (re. $99,400)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Philipse Manor Hall Account

By chapter 55, section 1, of the laws of 2008:

Supplies and materials ... 30,000 ....................... (re. $30,000)
Contractual services ... 12,000 .......................... (re. $12,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses associated with the Mohawk Valley Heritage Corridor Commission ... 282,000 ....................... (re. $282,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... [235,000] 125,000 ....................... (re. $125,000)

For services and expenses related to the Albany County Convention and Visitors’ Bureau celebration of the Hudson-Fulton-Champlain Quadricentennial ... [47,000] 25,000 ....................... (re. $25,000)

For services and expenses related to the Long Island North Shore Heritage area ... [94,000] 50,000 ....................... (re. $50,000)

For services and expenses related to the Historic Cherry Hill .......

[70,500] 38,000 ............................................. (re. $38,000)

For services and expenses of the Historic Saratoga-Washington on the Hudson Partnership Commission ... [235,000] 125,000... (re. $125,000)

For services and expenses related to New York City parks located in western Queens county ... [117,500] 63,000 ............... (re. $63,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the independence trail .......... 

125,000 ............................................. (re. $125,000)

For services and expenses of the Hudson-Fulton-Champlain Quadricentennial Commission ... 250,000 ....................... (re. $189,100)

For services and expenses associated with Village of Schuylerville Revolutionary War Site ... 350,000 ....................... (re. $350,000)

For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project ... 200,000 ...... (re. $191,100)

For services and expenses related to the Preservation League of New York ... 150,000 ............................. (re. $150,000)

For services and expenses related to New York City Parks located in western Queens county ... 175,000 ....................... (re. $175,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 125,000 ............................. (re. $125,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to the independence trail .......... 

500,000 ............................................. (re. $500,000)

For services and expenses for improvements to Tioga State Park .......

1,000,000 ............................................ (re. $1,000,000)

For services and expenses associated with Village of Schuylerville Revolutionary War Site ... 350,000 ....................... (re. $95,900)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 125,000 ............................. (re. $125,000)
By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the independence trail ............
450,000 .................................................. (re. $283,500)
For services and expenses, grants in aid or for contracts with munici-
palities and/or private not-for-profit agencies to be determined 
pursuant to a plan to be developed by the director of the budget in 
consultation with the temporary president of the senate for New York 
State Heritage Trail tourism projects .........................
1,000,000 ................................................. (re. $178,900)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal 
parklands and facilities ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal 
parklands and facilities ... 3,500,000 .................. (re. $3,500,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal 
parklands and facilities ... 3,500,000 .................. (re. $3,500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
MRV Parks - Operations Account

By chapter 55, section 1, of the laws of 2008:
Personal service ... 1,000,000 .................... (re. $1,000,000)
Nonpersonal service ... 1,500,000 .................... (re. $1,500,000)
Fringe benefits ... 500,000 ......................... (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
Personal service ... 750,000 ......................... (re. $750,000)
Nonpersonal service ... 1,390,000 .................... (re. $1,390,000)
Fringe benefits ... 360,000 ......................... (re. $360,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
I Love NY Water Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in 
accordance with a plan to be approved by the director of the budget. 
Notwithstanding any other provision of law, the director of the 
budget is hereby authorized to transfer any or all of this 
appropriation to any capital projects fund or aid to localities ....
1,300,000 ................................................. (re. $1,300,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in 
accordance with a plan to be approved by the director of the budget.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities .................
1,300,000 ........................................... (re. $1,300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

By chapter 55, section 1, of the laws of 2008:

Personal service--regular ... 150,000 .................... (re. $150,000)
Temporary service ... 4,000 ............................... (re. $4,000)
Holiday/overtime compensation ... 6,000 ............... (re. $6,000)
Supplies and materials ... 45,000 .......................... (re. $45,000)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 150,000 .......................... (re. $150,000)
Equipment ... 50,000 ..................................... (re. $50,000)
Fringe benefits ... 71,500 .................................. (re. $71,500)
Indirect costs ... 6,500 ..................................... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Personal service--regular ... 63,000 .................... (re. $63,000)
Supplies and materials ... 216,000 .......................... (re. $216,000)
Contractual services ... 30,000 .......................... (re. $30,000)
Equipment ... 261,000 ..................................... (re. $261,000)
Fringe benefits ... 31,000 ................................... (re. $31,000)

By chapter 55, section 1, of the laws of 2007:

Personal service--regular ... 153,000 .................... (re. $153,000)
Temporary service ... 1,000 ............................... (re. $1,000)
Holiday/overtime compensation ... 6,000 ............... (re. $6,000)
Supplies and materials ... 45,000 .......................... (re. $45,000)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 150,000 .......................... (re. $150,000)
Equipment ... 50,000 ..................................... (re. $50,000)
Fringe benefits ... 71,500 .................................. (re. $71,500)
Indirect costs ... 6,500 ..................................... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Personal service--regular ... 63,000 .................... (re. $63,000)
Supplies and materials ... 216,000 .......................... (re. $216,000)
Contractual services ... 30,000 .......................... (re. $30,000)
Equipment ... 261,000 ..................................... (re. $261,000)
Fringe benefits ... 31,000 ................................... (re. $31,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the national recreation trails and the boating infrastructure grant program ..............
2,000,000 ................................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the national recreation trails and the boating infrastructure grant program ..........
2,000,000 ................................................. (re. $2,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program ..................
2,000,000 .................................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program ..................
2,500,000 .................................................. (re. $1,668,400)

Total reappropriations for state operations and aid to localities ........................................ 38,364,100

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2002:
For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ..................
2,000,000 .................................................. (re. $1,657,000)

By chapter 55, section 1, of the laws of 2000:
For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ..................
4,000,000 .................................................. (re. $1,988,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the bear mountain restoration ...........
2,000,000 .................................................. (re. $116,000)
For services and expenses of the Peekskill museum ..................
30,000 .................................................. (re. $30,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses related to Jamesport state park for trail development and enhanced public access ... 500,000 .. (re. $500,000)
For services and expenses related to Mattituck boat yard ...........
500,000 .................................................. (re. $462,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
To Duchess County for use with local governments for the purpose of the Hudson River waterfront revitalization ..................
1,000,000 .................................................. (re. $70,000)

By chapter 53, section 4, of the laws of 1997:
For Glimmerglass State Park Hyde Hall preservation project ........
100,000 .................................................. (re. $505)
For riverfront preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... 557,000 .................................. (re. $57,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State Park Infrastructure Fund .......................... 38,200,000
Federal Capital Projects Fund .......................... 4,000,000
Special Revenue Funds - Other .......................... 10,000,000
Miscellaneous Capital Projects Fund .......................... 3,800,000

All Funds .......................................................... 56,000,000

FEDERAL CAPITAL PROJECTS FUND (CCP) .................. 4,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) .................. 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .................. 52,000,000

State Park Infrastructure Fund - 076

Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49010901) .................. 4,625,000

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009 (49030903) .................. 20,317,000

For services and expenses related to the Walkway Over the Hudson River project including transfers to aid to localities including the payment of liabilities incurred prior to April 1, 2009 (49WW0903) .................. 4,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2009-10

1  Facilities for the Physically Disabled Purpose
2
3  To improve accessibility of facilities for
4  the disabled at various parks and
5  historic sites, including personal
6  service and the payment of liabilities
7  incurred prior to April 1, 2009
8  (49040904) .............................. 707,000
9
10  Energy Conservation Purpose
11
12  For energy conservation purposes at vari-
13  ous parks and historic sites, including
14  personal service and the payment of
15  liabilities incurred prior to April 1,
16  2009 (49EC0905) ....................... 751,000
17
18  Engineering Services Purpose
19
20  For state park engineering services and
21  expenses, including the preparation of
22  plans and designs; specifications and
23  estimates; construction management and
24  supervision; surveys and testing; envi-
25  ronmental impact and historic project
26  assessment; and related services for
27  state parks infrastructure fund projects
28  including the payment of contractual
29  services, travel expenses and supplies
30  and fringe benefits charges (490609ES) . 3,800,000
31
32  Preventive Maintenance Purpose
33
34  For preventive maintenance at various
35  parks and historic sites, including
36  personal services and fringe benefits
37  (49ZZ09PM) ............................ 4,000,000
38
39  Miscellaneous Capital Projects Fund - 387
40
41  Resource Account
42
43  Preservation of Facilities Purpose
44
45  For rehabilitation and improvements at
46  various parks and historic sites, including
47  the payment of liabilities
48  incurred prior to April 1, 2009
49  (49NR0903) ............................. 1,500,000
50
51  I Love NY Water Account
52
53  Preservation of Facilities Purpose
54
55  For services and expenses related to boat-
56  ing access and maintenance in accordance
57  with a plan to be approved by the direc-
58  tor of the budget (49LV0903) .......... 1,300,000
<table>
<thead>
<tr>
<th>No.</th>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Minekill State Park Account</td>
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</tr>
<tr>
<td>2</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2009 (49PA0903)</td>
<td>500,000</td>
</tr>
<tr>
<td>4</td>
<td>Parks Capital Investment</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903)</td>
<td>500,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>8</td>
<td>Combined Gifts, Grants and Bequests Fund - 020 Miscellaneous Gifts Account</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49GI0903)</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for:
Museum of Ceramic Art at Alfred (20039408) ----------------------------- 1,000,000 ................................. (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For the federal government’s share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0803) ... 4,000,000 ................................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government’s share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0703) ... 4,000,000 ................................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For the federal government’s share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0603) ... 4,000,000 ................................. (re. $3,593,000)

By chapter 55, section 1, of the laws of 2005:
For the federal government’s share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0503) ... 4,000,000 ................................. (re. $1,241,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund - 002
Heritage Trails Account

New Facilities Purpose
By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York heritage trail, including
the identification, preservation and promotion of historically
significant places in New York state, in accordance with a program-
matic and financial plan to be approved by the director of the budg-
et, and including suballocation to other state departments, agen-
cies, public authorities, public benefit corporations and state
assistance payments to municipalities and not-for-profit corpo-
rintions. Notwithstanding any other provision of law, the director of
the budget is hereby authorized to transfer up to $1,400,000 of this
appropriation to the general fund for carrying out the purposes of
this appropriation (49HT0003) ... 1,400,000 .......... (re. $31,000)

Miscellaneous Capital Projects Fund - 387

Parks Capital Investment

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ties incurred prior to April 1, 2008 (49RR0803) ..............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ties incurred prior to April 1, 2007 (49RR0703) ..............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ties incurred prior to April 1, 2006 (49RR0603) ..............
500,000 ............................................. (re. $392,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ties incurred prior to April 1, 2005 (49RR0503) ..............
750,000 ............................................. (re. $731,000)

Resource Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2008 (49NR0803) ... 1,500,000 ...................... (re. $1,299,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2007 (49NR0703) ... 1,000,000 ...................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2006 (49NR0603) ... 1,000,000 ...................... (re. $341,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2005 (49NR0503) ... 1,000,000 ...................... (re. $150,000)

I Love NY Water Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0803) ... 1,300,000 ...................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0703) ... 1,300,000 ...................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0603) ... 2,600,000 ...................... (re. $2,154,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds
received and designated by the commissioner of parks, recreation and
historic preservation to the credit of SPIF, shall be directed to
state park infrastructure projects including engineering services
costs.

A portion of the amounts included within these appropriations, subject
to the approval of the director of the budget, may be made available
to the New York State Office of General Services for payment to the
design and construction management account of the centralized
services fund of the New York State Office of General Services, to
accomplish the purpose of these appropriations.

All or a portion of the disbursements made pursuant to the following
appropriations may be repaid from proceeds of bonds issued by the

Health and Safety Purpose

By chapter 55, section 1, of the laws of 2008:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2008 (49010801) ... 4,625,000 ... (re. $4,625,000)

By chapter 55, section 1, of the laws of 2007:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2007 (49010701) ... 3,713,000 ... (re. $2,807,000)

By chapter 55, section 1, of the laws of 2006:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2006 (49010601) ... 3,395,000 ... (re. $1,208,000)

By chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2005 (49010501) ... 2,700,000 ..... (re. $843,000)
By chapter 55, section 1, of the laws of 2008:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008 (49030803)...
...20,317,000 ........................................ (re. $19,771,000)

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0808)...
...95,000,000 ........................................ (re. $88,113,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007 (49030703)...
...21,912,000 ........................................ (re. $12,974,000)

By chapter 55, section 1, of the laws of 2006:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006 (49030603)...
...19,160,000 ........................................ (re. $7,447,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements for the Brentwood State Park Athletic Complex (49BT0603) .................
...6,500,000 ........................................... (re. $6,127,000)
By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 (49030503) ...
... 27,500,000 ................................. (re. $6,374,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004 (49030403) ...
... 17,958,000 ................................. (re. $2,918,000)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ...
... 1,000,000 ................................. (re. $881,000)

Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804) .......
... 707,000 ................................. (re. $707,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) .......
... 355,000 ................................. (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) .......
... 360,000 ................................. (re. $290,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) .......
... 395,000 ................................. (re. $265,000)

Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2008:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ...
... 751,000 ................................. (re. $751,000)

By chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ...
... 420,000 ................................. (re. $371,000)
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) 485,000 ........ (re. $433,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49EC0505) 305,000 ........ (re. $158,000)

Minekill State Park Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2008 (49PA0803) 500,000 .................................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2007 (49PA0703) 500,000 .................................................. (re. $485,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2006 (49PA0603) 500,000 .................................................. (re. $61,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund - 020
Miscellaneous Gifts Account

Preservation of Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49GI0803) 10,000,000 .................................................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49GI0703) 10,000,000 .................................................. (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49GI0603) 10,000,000 .................................................. (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

payment of liabilities incurred prior to April 1, 2005 (49GI0503) 25,000,000 .................................................. (re. $25,000,000)
The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49GI0403) 5,000,000 ................................. (re. $492,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Outdoor Recreation Development Fund - 106

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) ......................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ........ 10,000,000 ................................................. (re. $71,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ........ 30,000,000 ................................................. (re. $1,442,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ...... 35,000,000 ........... (re. $1,059,000)
By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation,
municipal parks and urban cultural park projects in accordance with
the provisions of title nine of article fifty-two of the environ-
mental conservation law, for projects, included in the following
schedule, including costs incidental and appurtenant thereto, here-
after referred to as "Historic Preservation, Municipal Park and
Urban Cultural Parks Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than fourteen days
prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park and urban cultural park expenditures for
approved historic preservation, municipal park and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Historic Preserva-
tion, Municipal Park and Urban Cultural Park Disbursements for the
month preceding such certification (49EQ8707) ... ..................
30,000,000 ..................................................... (re. $1,038,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
Parks and Recreation Land Acquisition Bond Fund - 103

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section
3, of the laws of 1960, and as amended by chapter 55, section 1, of
the laws of 1996, for:
Acquisition of lands for the purposes, in the manner and to the extent
specified in the park recreation land act as amended (01377107) ... 
.......................... .................................................. (re. $783,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,847,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>81,111,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>82,958,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
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<tr>
<td>SR-Federal</td>
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<td>0</td>
<td>1,847,000</td>
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<tr>
<td>SR-Other</td>
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<td>550,000</td>
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<td>81,111,000</td>
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<td>All Funds</td>
<td>82,408,000</td>
<td>550,000</td>
<td>0</td>
<td>82,958,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 13,439,000

For services and expenses of the administration program, including suballocation to the office of the inspector general.

PERSONAL SERVICE

Personal service--regular ....................... 7,389,000
Temporary service ............................. 38,000
Holiday/overtime compensation ................. 69,000

Amount available for personal service ... 7,496,000

NONPERSONAL SERVICE

Supplies and materials ......................... 300,000
Travel ............................................ 99,000
Contractual services ......................... 1,352,000
Equipment ...................................... 624,000
Fringe benefits ................................ 3,287,000
Indirect costs ................................. 281,000

Amount available for nonpersonal service.. 5,943,000

REGULATION OF UTILITIES PROGRAM .................... 69,519,000

For services and expenses of the regulation of utilities program, including suballocation to the office of the inspector general.
## DEPARTMENT OF PUBLIC SERVICE

### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service</td>
<td>1,002,000</td>
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<td>2</td>
<td>Nonpersonal service</td>
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<td>3</td>
<td>Fringe benefits</td>
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<td>4</td>
<td>Indirect costs</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,847,000</strong></td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>8</td>
<td>Cable Television Account</td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>9</td>
<td>Personal service--regular</td>
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<tr>
<td>10</td>
<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>13</td>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>19</td>
<td><strong>Amount available for nonpersonal service.</strong></td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>22</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>24</td>
<td>Electric Generating Intervenor Account</td>
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<td>25</td>
<td>For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law</td>
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<td>27</td>
<td><strong>Program account subtotal</strong></td>
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<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>30</td>
<td>Public Service Account</td>
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<td></td>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
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<td>32</td>
<td>Personal service--regular</td>
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<td>33</td>
<td>Temporary service</td>
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<td>34</td>
<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>38</td>
<td>Travel</td>
<td>915,000</td>
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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

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<th>Description</th>
<th>Amount</th>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>1,389,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>28,637,000</td>
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<tr>
<td>Program account subtotal</td>
<td>64,005,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>82,958,000</td>
</tr>
</tbody>
</table>
REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

By chapter 55, section 1, of the laws of 2002:
  For services and expenses of any municipality or other local parties
  pursuant to section 164 of the public service law ....................
  400,000 ...................................................... (re. $145,000)

By chapter 50, section 1, of the laws of 2001:
  For services and expenses of any municipality or other local parties
  pursuant to section 164 of the public service law ....................
  400,000 ...................................................... (re. $41,000)

By chapter 50, section 1, of the laws of 2000:
  For services and expenses of any municipality or other local parties
  pursuant to section 164 of the public service law ....................
  4,400,000 .................................................... (re. $2,746,000)

By chapter 55, section 1, of the laws of 1999:
  For services and expenses of any municipality or other local parties
  pursuant to section 164 of the public service law ....................
  800,000 ...................................................... (re. $451,000)

By chapter 55, section 1, of the laws of 1998:
  For services and expenses of any municipality or other local parties
  pursuant to section 164 of the public service law ....................
  200,000 ...................................................... (re. $105,000)

By chapter 55, section 1, of the laws of 1997:
  For services and expenses of any municipality or other local parties
  pursuant to section 164 of the public service law ....................
  200,000 ...................................................... (re. $101,000)

Total reappropriations for state operations and aid to
localities .................................................. 3,589,000

==================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,203,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,203,000</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>SR-Other</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>REGULATION OF RACING PROGRAM ..............</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Regulation of Racing Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

| REGULATION OF WAGERING PROGRAM .............. | 10,419,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Bell Jar Collection Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
</tbody>
</table>

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1. Holiday/overtime compensation ............ 2,000

2. Amount available for personal service .... 1,227,000

NONPERSONAL SERVICE

3. Supplies and materials ....................... 90,000

4. Travel ........................................ 190,000

5. Contractual services ......................... 105,000

6. Equipment .................................... 157,000

7. Fringe benefits ................................ 555,000

8. Indirect costs .................................. 40,000

9. Amount available for nonpersonal service.. 1,137,000

10. Program account subtotal ................. 2,364,000

PERSONAL SERVICE

11. Personal service--regular ................. 4,380,000

12. Holiday/overtime compensation ............ 127,000

13. Amount available for personal service .... 4,507,000

NONPERSONAL SERVICE

14. Supplies and materials ....................... 385,000

15. Travel ........................................ 210,000

16. Contractual services ......................... 283,000

17. Equipment .................................... 390,000

18. Fringe benefits ................................ 2,135,000

19. Indirect costs .................................. 145,000

20. Amount available for nonpersonal service.. 3,548,000

21. Program account subtotal ................. 8,055,000

22. Total new appropriations for state operations and aid to localities ......................... 25,203,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,072,521</td>
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<tr>
<td>All Funds</td>
<td>3,072,521</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,072,521</td>
<td>0</td>
<td>0</td>
<td>3,072,521</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,072,521</td>
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<td>0</td>
<td>3,072,521</td>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,072,521

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,336,890</td>
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<tr>
<td>Temporary service</td>
<td>39,460</td>
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<td>Total available for personal service</td>
<td>2,376,350</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>73,153</td>
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<tr>
<td>Travel</td>
<td>4,267</td>
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<tr>
<td>Contractual services</td>
<td>478,541</td>
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<tr>
<td>Equipment</td>
<td>140,210</td>
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<tr>
<td>Total available for nonpersonal service</td>
<td>696,171</td>
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Total new appropriations for state operations and aid to localities ........................................ 3,072,521
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>22,923,000</td>
<td>0</td>
<td>0</td>
<td>22,923,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>72,735,000</td>
<td>61,400,000</td>
<td>0</td>
<td>134,135,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>60,011,700</td>
<td>14,126,700</td>
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<td>74,138,400</td>
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<tr>
<td>Capital Projects Funds</td>
<td>2,750,000</td>
<td>0</td>
<td>2,750,000</td>
<td>2,750,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>80,143,000</strong></td>
<td><strong>75,526,700</strong></td>
<td><strong>2,750,000</strong></td>
<td><strong>158,419,700</strong></td>
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</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Programme Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>11,258,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
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</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,387,000</td>
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<tr>
<td>Temporary service</td>
<td>41,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>5,434,000</strong></td>
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</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>646,000</td>
</tr>
<tr>
<td>Travel</td>
<td>58,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,405,500</td>
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<tr>
<td>Equipment</td>
<td>714,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>5,824,000</strong></td>
</tr>
</tbody>
</table>

**BUSINESS AND LICENSING SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Programme Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Business and Licensing Services Account</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

PERSONAL SERVICE

Personal service--regular .................. 20,081,000

NONPERSONAL SERVICE

Supplies and materials ..................... 1,068,000
Travel ..................................... 544,000
Contractual services ....................... 9,287,000
Equipment ................................ 457,000
Fringe benefits ........................... 8,869,000
Indirect costs ............................ 806,000

Amount available for nonpersonal service.. 21,031,000

Program account subtotal .................. 41,112,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law .................. 539,000

Program account subtotal .................. 539,000

LAKE GEORGE PARK COMMISSION PROGRAM ..................... 1,509,000

Special Revenue Funds - Other / State Operations
Lake George Park Trust Fund - 349

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular .................. 453,100
Temporary service .......................... 170,900

Amount available for personal service .... 624,000

NONPERSONAL SERVICE

Supplies and materials ..................... 40,000
Travel ..................................... 15,000
Contractual services ....................... 506,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$41,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$265,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$18,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>$885,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$59,200,000</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM</td>
<td>$99,845,700</td>
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</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$8,604,000</td>
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<tr>
<td>Temporary service</td>
<td>$34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$5,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>$8,643,000</td>
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</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$78,500</td>
</tr>
<tr>
<td>Travel</td>
<td>$140,300</td>
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<tr>
<td>Contractual services</td>
<td>$1,047,100</td>
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<tr>
<td>Equipment</td>
<td>$383,100</td>
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<tr>
<td>Amount available for nonpersonal service.</td>
<td>$1,649,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$10,292,000</td>
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</table>

**Special Revenue Funds – Federal / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund – 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering</td>
<td></td>
</tr>
<tr>
<td>community services block grants to community</td>
<td></td>
</tr>
<tr>
<td>action agencies, including suballocation to</td>
<td></td>
</tr>
<tr>
<td>other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$1,795,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$608,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$778,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$20,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$3,201,000</td>
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</table>

**Special Revenue Funds – Federal / Aid to Localities**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund – 265</td>
<td></td>
</tr>
<tr>
<td>For allocations from the community services</td>
<td></td>
</tr>
<tr>
<td>block grant to community action agencies</td>
<td></td>
</tr>
<tr>
<td>and other eligible entities, including suballocation to other state departments and agencies</td>
<td>$59,200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$59,200,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>118,000</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>65,000</td>
</tr>
<tr>
<td>Appalachian Technical Assistance Account</td>
<td>52,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>237,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>2,291,000</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>538,000</td>
</tr>
<tr>
<td>Coastal Zone Management Program Account</td>
<td>993,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,847,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Coastal Zone Management Program Account</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Fire Prevention and Control Account</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Local Government Federal Programs Account</td>
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</tr>
<tr>
<td>For services and expenses of the local government federal programs</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Emergency Services Revolving Loan Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>161,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>71,000</td>
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<tr>
<td>Indirect costs</td>
<td>6,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>82,000</td>
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<tr>
<td>Program account subtotal</td>
<td>243,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Emergency Services Revolving Loan Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law</td>
<td>3,787,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,787,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Local Government and Community Services Administrative Account</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>165,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cigarette Fire Safety Act Account

NONPERSONAL SERVICE

Supplies and materials ......................... 20,000
Travel ........................................... 20,000
Contractual services .......................... 240,000
Equipment ....................................... 20,000

Program account subtotal ................... 300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fire Protection Account

PERSONAL SERVICE

Personal service--regular ..................... 41,000

NONPERSONAL SERVICE

Supplies and materials ......................... 2,000
Travel ........................................... 10,000
Fringe benefits ................................. 21,000
Indirect costs .................................. 1,000

Amount available for nonpersonal service.. 34,000

Program account subtotal ................... 75,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 309 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .................. 4,900,000

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 309 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>267,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>355,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>172,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>509,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>11,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>810,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,165,000</td>
</tr>
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</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>380,000</td>
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### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
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<tr>
<td>Contractual services</td>
<td>93,000</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
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</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Watershed Partnership Account</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For services and expenses of the watershed</td>
</tr>
<tr>
<td>2</td>
<td>protection and partnership council.</td>
</tr>
<tr>
<td>3</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>4</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>5</td>
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<tr>
<td>6</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>7</td>
<td>Travel</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services</td>
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<tr>
<td>9</td>
<td>Equipment</td>
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<tr>
<td>10</td>
<td>Fringe benefits</td>
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<td>11</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>12</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>14</td>
<td>TUG HILL COMMISSION PROGRAM</td>
</tr>
<tr>
<td>15</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>16</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of the Tug Hill</td>
</tr>
<tr>
<td>18</td>
<td>commission.</td>
</tr>
<tr>
<td>19</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular</td>
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<td>22</td>
<td>Supplies and materials</td>
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<td>23</td>
<td>Travel</td>
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<td>24</td>
<td>Contractual services</td>
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<td>25</td>
<td>Equipment</td>
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<tr>
<td>26</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>30</td>
<td>Tug Hill Administration Account</td>
</tr>
<tr>
<td>31</td>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>32</td>
<td>Contractual services</td>
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<tr>
<td>33</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS</td>
<td>160,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
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<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>160,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>155,669,700</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the purchase of New York state uniform fire prevention and building code book sets for code officials in municipalities within New York state responsible for enforcing the code ... 1,163,400 ................. (re. $115,000)
For services and expenses related to the purchase of firefighter instructor curriculum and firefighter student training manuals to be used in the delivery of firefighter training by the office of fire prevention and control ... 600,000 ................. (re. $90,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 3,987,396 ................. (re. $3,961,000)

sub-schedule

Brooklyn Bar Association .......... 25,718
CASA of Albany Co Mediation ........ 1,925
CASA of Erie Co .................. 3,531
CASA of Orange Co Mediation ...... 3,531
CASA of Rockland Co .............. 1,925
CASA of Ulster ................... 3,525
CASA of Westchester Mental Health .. 5,291
Chautauqua County Legal services .. 23,008
Chemung County Legal Services
   (LAWNY) ....................... 41,752
Community Advocacy Group .......... 7,728
Erie County Volunteer Lawyers
   Project .......................... 22,672
Farmworkers Legal Services ...... 46,766
FOCUS .............................. 37,308
Empire Justice Center ............. 249,043
Hiscock Legal Aid Society ..... 31,203
Housing Conservation Coordinators . 7,072
Lawyers Alliance for New York ..... 25,515
Legal Aid Bureau of Buffalo ...... 28,322
Legal Aid of Rockland County .... 27,524
Legal Aid Society of Rochester ... 31,165
Legal Aid Society NYC ............. 1,025,776
Legal Aid Society of North-eastern NY .......... 203,816
Legal Services for the Elderly
   Disabled and Disadvantaged ...... 7,057
Legal Services of Central New York .............. 241,167
Legal Services of Hudson Valley .. 173,380
Legal Services of New York City. 1,087,938
Medicare Rights Center .......... 9,898
Monroe County Legal Assistance
   Center (LAWNY) ................ 35,654
Nassau Suffolk Law Services ..... 186,950
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Neighborhood Legal Services (Orleans, Genesee, Wyoming) ........ 16,985
Neighborhood Legal Services (Erie) 149,500
Neighborhood Legal Services (Niagara) 28,508
New York Legal Assistance Group (NYLAG) 11,336
Public Utility Law Project 32,586
Puerto Rican Legal Defense and Education Fund 14,179
Research Found. CUNY-Brookdale 10,583
Southern Tier Legal Services (LAWNY) 46,167
Urban Justice Center 17,640
Volunteer Legal Services of (NYC). 41,079
Volunteer Legal Services of Monroe. 22,673

For New York City Department of Citywide Administrative Service
Purchase of Automated External Defibrillators .........................
1,974,000 .................................................. (re. $1,974,000)

By chapter 55, section 1, of the laws of 2007:
For payment to not-for-profit tax exempt entities for the purpose of
delivering domestic violence legal services in accordance with the
following sub-schedule ... 359,000 ....................... (re. $25,000)

DV Law Project of Rockland Co. 26,109
Greater Upstate Law Project, Inc. 32,638
Legal Aid Society's Domestic Violence Services 52,218
Legal Aid Society of Mid-New York 26,109
Legal Services for NYC Brooklyn 26,109
Legal Services for NYC Queens 26,109
Metropolitan NY Council on Jewish Poverty 32,636
My Sister's Place 26,109
Nassau Coalition Against DV 26,109
Neighborhood Legal Services Erie Co. 26,109
Sanctuary for Families Bronx Co. 32,636
Vol. Legal Services Project Monroe Co. 26,109

For services and expenses incurred by the New York City Fire Depart-
ment in administering the CPR Anytime: Family and Friends Program
... 25,000 .................................................. (re. $24,500)

By chapter 55, section 1, of the laws of 2007, as amended by chapter
496, section 6, of the laws of 2008:
For payment to not-for-profit tax exempt entities for the purpose of
delivering civil legal services to the poor in accordance with the
following sub-schedule, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ...................
4,241,911 .................................................. (re. $100,000)

Brooklyn Bar Association 27,360
CASA of Albany Co Mediation 2,048
CASA of Erie Co 3,757
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CASA of Orange Co Mediation</td>
<td>3,757</td>
</tr>
<tr>
<td>CASA of Rockland Co</td>
<td>2,048</td>
</tr>
<tr>
<td>CASA of Ulster</td>
<td>3,750</td>
</tr>
<tr>
<td>CASA of Westchester Mental Health</td>
<td>5,629</td>
</tr>
<tr>
<td>Chautauqua County Legal services</td>
<td>24,477</td>
</tr>
<tr>
<td>Chemung County Legal Services (LAWNY)</td>
<td>44,417</td>
</tr>
<tr>
<td>Community Advocacy Group</td>
<td>8,222</td>
</tr>
<tr>
<td>Erie County Volunteer Lawyers Project</td>
<td>24,119</td>
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<tr>
<td>Farmworkers Legal Services</td>
<td>49,751</td>
</tr>
<tr>
<td>FOCUS</td>
<td>39,689</td>
</tr>
<tr>
<td>Empire Justice Center</td>
<td>264,939</td>
</tr>
<tr>
<td>Hiscock Legal Aid Society</td>
<td>33,194</td>
</tr>
<tr>
<td>Housing Conservation Coordinators</td>
<td>7,522</td>
</tr>
<tr>
<td>Lawyers Alliance for New York</td>
<td>27,144</td>
</tr>
<tr>
<td>Legal Aid Bureau of Buffalo</td>
<td>30,129</td>
</tr>
<tr>
<td>Legal Aid of Rockland County</td>
<td>29,281</td>
</tr>
<tr>
<td>Legal Aid Society of Rochester</td>
<td>33,154</td>
</tr>
<tr>
<td>Legal Aid Society NYC</td>
<td>1,091,251</td>
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<tr>
<td>Legal Aid Society of Northeastern NY</td>
<td>216,826</td>
</tr>
<tr>
<td>Legal Services for the Elderly Disabled</td>
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<tr>
<td>Disadvantaged</td>
<td>7,507</td>
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<tr>
<td>Legal Services of Central New York</td>
<td>256,561</td>
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<td>Legal Services of Hudson Valley</td>
<td>184,447</td>
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<tr>
<td>Legal Services of New York City</td>
<td>1,157,381</td>
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<tr>
<td>Medicare Rights Center</td>
<td>10,530</td>
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<tr>
<td>Monroe County Legal Assistance Center (LAWNY)</td>
<td>37,930</td>
</tr>
<tr>
<td>Nassau Suffolk Law Services</td>
<td>198,883</td>
</tr>
<tr>
<td>Neighborhood Legal Services (Orleans, Geneva-see, Wyoming)</td>
<td>18,069</td>
</tr>
<tr>
<td>Neighborhood Legal Services (Erie)</td>
<td>159,043</td>
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<tr>
<td>Neighborhood Legal Services (Niagara)</td>
<td>30,328</td>
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<tr>
<td>New York Legal Assistance Group (NYLAG)</td>
<td>12,060</td>
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<tr>
<td>Public Utility Law Project</td>
<td>34,666</td>
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<tr>
<td>Puerto Rican Legal Defense and Education</td>
<td></td>
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<tr>
<td>Fund</td>
<td>15,084</td>
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<tr>
<td>Research Found. CUNY-Brookdale</td>
<td>11,258</td>
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<tr>
<td>Southern Tier Legal Services (LAWNY)</td>
<td>49,114</td>
</tr>
<tr>
<td>Urban Justice Center</td>
<td>18,766</td>
</tr>
<tr>
<td>Volunteer Legal Services of (NYC)</td>
<td>43,701</td>
</tr>
<tr>
<td>Volunteer Legal Services of Monroe</td>
<td>24,119</td>
</tr>
</tbody>
</table>

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. 

687,000 ......................................................... (re. $180,000)

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<th>Service Description</th>
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<td>Booker T. Washington</td>
<td>6,371</td>
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<td>Boys Harbor</td>
<td>12,493</td>
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<tr>
<td>CAMBA</td>
<td>11,811</td>
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<tr>
<td>Carver</td>
<td>9,829</td>
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<tr>
<td>Chinese-American</td>
<td>17,822</td>
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<tr>
<td>Citizens Advise Bureau</td>
<td>13,381</td>
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<tr>
<td>Claremont</td>
<td>36,843</td>
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<tr>
<td></td>
<td>Community Pace/Rochester</td>
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<tr>
<td>---</td>
<td>-------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Cypress Hills LDC</td>
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<tr>
<td>3</td>
<td>Dunbar Association</td>
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<tr>
<td>4</td>
<td>East Side House</td>
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<tr>
<td>5</td>
<td>Educational Alliance</td>
</tr>
<tr>
<td>6</td>
<td>Queens Community</td>
</tr>
<tr>
<td>7</td>
<td>Goddard Riverside</td>
</tr>
<tr>
<td>8</td>
<td>Grand Street</td>
</tr>
<tr>
<td>9</td>
<td>Greenwich House</td>
</tr>
<tr>
<td>10</td>
<td>Hamilton Madison</td>
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<td>11</td>
<td>Hartley House</td>
</tr>
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<td>12</td>
<td>Henry St. Settlement</td>
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<td>13</td>
<td>Hudson Guild</td>
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<td>14</td>
<td>Huntington Family Center</td>
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<td>16</td>
<td>Kingsbridge Heights</td>
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<td>17</td>
<td>Lenox Hill Neighborhood</td>
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<td>18</td>
<td>Lincoln Square Neigh</td>
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<td>Montgomery Neigh. Ctr</td>
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<td>Mosholu Montefiore</td>
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<td>21</td>
<td>Neighborhood Ctr of Utica</td>
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<td>22</td>
<td>Jacob A. Riis</td>
</tr>
<tr>
<td>23</td>
<td>Riverdale Neigh House</td>
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<tr>
<td>24</td>
<td>St. Mathew's/St. Timothy</td>
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<tr>
<td>25</td>
<td>St. Nicholas</td>
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<td>26</td>
<td>SCAN NY</td>
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<td>School Settlement</td>
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<td>28</td>
<td>Shorefront YM __ YMCHA</td>
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<td>29</td>
<td>Southeast Bronx</td>
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<td>Sunnyside Community</td>
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<td>31</td>
<td>Syracuse Model Neighborhood</td>
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<tr>
<td>32</td>
<td>Trinity Institution</td>
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<td>33</td>
<td>Union Settlement</td>
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<td>United Community Ctrs</td>
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<tr>
<td>35</td>
<td>University Settlement</td>
</tr>
</tbody>
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By chapter 55, section 1, of the laws of 2006:

For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule ... 359,000 ................. (re. $10,000)

sub-schedule

<table>
<thead>
<tr>
<th></th>
<th>DV Law Project of Rockland Co.</th>
<th>26,109</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td>Greater Upstate Law Project, Inc.</td>
<td>32,638</td>
</tr>
<tr>
<td>46</td>
<td>Legal Aid Society's Domestic Violence Services</td>
<td>52,218</td>
</tr>
<tr>
<td>47</td>
<td>Legal Aid Society of Mid-New York</td>
<td>26,109</td>
</tr>
<tr>
<td>48</td>
<td>Legal Services for NYC Brooklyn</td>
<td>26,109</td>
</tr>
<tr>
<td>49</td>
<td>Legal Services for NYC Queens</td>
<td>26,109</td>
</tr>
<tr>
<td>50</td>
<td>Metropolitan NY Council on Jewish Poverty</td>
<td>32,636</td>
</tr>
<tr>
<td>51</td>
<td>My Sister's Place</td>
<td>26,109</td>
</tr>
<tr>
<td>52</td>
<td>Nassau Coalition Against DV</td>
<td>26,109</td>
</tr>
<tr>
<td>53</td>
<td>Neighborhood Legal Services Erie Co.</td>
<td>26,109</td>
</tr>
<tr>
<td>54</td>
<td>Sanctuary for Families Bronx Co.</td>
<td>32,636</td>
</tr>
<tr>
<td>55</td>
<td>Vol. Legal Services Project Monroe Co.</td>
<td>26,109</td>
</tr>
</tbody>
</table>

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the
DEPARTMENT OF STATE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... 4,241,911 ............................................ (re. $3,000)

sub-schedule

Brooklyn Bar Association ........................................... 27,360
CASA of Albany Co Mediation ........................................... 2,048
CASA of Erie Co ...................................................... 3,757
CASA of Orange Co Mediation ........................................... 3,757
CASA of Rockland Co ................................................... 2,048
CASA of Ulster .......................................................... 3,750
CASA of Westchester Mental Health .................................... 5,629
Chautauqua County Legal services ..................................... 24,477
Chemung County Legal Services (LAWNY) ............................. 44,417
Community Advocacy Group ........................................... 8,222
Erie County Volunteer Lawyers Project ............................... 24,119
Farmworkers Legal Services ........................................... 49,751
FOCUS ........................................................................ 39,689
Empire Justice Center .................................................. 264,939
Hiscock Legal Aid Society ............................................... 33,194
Housing Conservation Coordinators .................................... 7,522
Lawyers Alliance for New York .......................................... 27,144
Legal Aid Bureau of Buffalo ............................................. 30,129
Legal Aid of Rockland County .......................................... 29,281
Legal Aid Society of Rochester .......................................... 33,154
Legal Aid Society NYC .................................................. 1,091,251
Legal Aid Society of Northeastern NY ................................. 216,826
Legal Services for the Elderly Disabled
and Disadvantaged .......................................................... 7,507
Legal Services of Central New York .................................... 256,561
Legal Services of Hudson Valley ........................................ 184,447
Legal Services of New York City ....................................... 1,157,381
Medicare Rights Center .................................................. 10,530
Monroe County Legal Assistance Center
(LAWNY) ................................................................. 37,930
Nassau Suffolk Law Services ............................................ 198,883
Neighborhood Legal Services (Orleans, Genesee, Wayne) ........ 18,069
Neighborhood Legal Services (Erie) ................................... 159,043
Neighborhood Legal Services (Niagara) ............................... 30,328
New York Legal Assistance Group (NYLAG) ......................... 12,060
Public Utility Law Project ............................................... 34,666
Puerto Rican Legal Defense and Education
Fund ................................................................................ 15,084
Research Found. CUNY-Brookdale ..................................... 11,258
Southern Tier Legal Services (LAWNY) ............................... 49,114
Urban Justice Center ..................................................... 18,766
Volunteer Legal Services of (NYC) ..................................... 43,701
Volunteer Legal Services of Monroe ................................... 24,119

By chapter 55, section 1, of the laws of 2005, as amended by chapter
496, section 6, of the laws of 2008:
For payment to not-for-profit tax exempt entities for the purpose of
delivering civil legal services to the poor in accordance with the
following sub-schedule, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ............... 4,241,911 ............................................ (re. $16,500)
sub-schedule

Brooklyn Bar Association ........................................... 27,360
CASA of Albany Co Mediation ........................................ 2,048
CASA of Erie Co ......................................................... 3,757
CASA of Orange Co Mediation ........................................ 3,757
CASA of Rockland Co .................................................. 2,048
CASA of Ulster ......................................................... 3,750
CASA of Westchester Mental Health ................................. 5,629
Chautauqua County Legal services ................................. 24,477
Chemung County Legal Services (LAWNY) .......................... 44,417
Community Advocacy Group .......................................... 8,222
Erie County Volunteer Lawyers Project ............................. 24,119
Farmworkers Legal Services .......................................... 49,751
FOCUS .................................................................. 39,689
Greater Upstate Law Project .......................................... 264,939
Hiscock Legal Aid Society ............................................. 33,194
Housing Conservation Coordinators ................................. 7,522
Lawyers Alliance for New York ...................................... 27,144
Legal Aid Bureau of Buffalo .......................................... 30,129
Legal Aid of Rockland County ...................................... 29,281
Legal Aid Rochester ...................................................... 33,154
Legal Aid Society NYC .................................................. 1,091,251
Legal Aid Society of Northeastern NY .............................. 216,826
Legal Services for the Elderly Disabled
and Disadvantaged ...................................................... 7,507
Legal Services of Central New York ................................. 256,561
Legal Services of Hudson Valley .................................... 184,447
Legal Services of New York City ................................... 1,157,381
Medicare Rights Center ................................................. 10,530
Monroe County Legal Assistance Center
(LAWNY) ................................................................ 37,930
Nassau Suffolk Law Services ........................................... 198,883
Neighborhood Legal Services (Orleans, Gene-
see, Wyoming) ................................................................. 18,069
Neighborhood Legal Services (Erie) ............................... 159,043
Neighborhood Legal Services (Niagara) ........................... 30,328
New York Legal Assistance Group (NYLAG) ...................... 12,060
Public Utility Law Project ................................................. 34,666
Puerto Rican Legal Defense and Education
Fund ............................................................................ 15,084
Research Found. CUNY-Brookdale .................................... 11,258
Southern Tier Legal Services (LAWNY) ......................... 49,114
Urban Justice Center ....................................................... 18,766
Volunteer Legal Services of (NYC) ................................. 43,701
Volunteer Legal Services of Monroe ................................ 24,119

By chapter 50, section 1, of the laws of 2004, as amended by chapter
496, section 6, of the laws of 2008:
For aid to municipalities for the projects associated with the quality
communities program pursuant to a plan approved by the secretary of
state, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ............................................. (re. $235,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For payment to not-for-profit tax exempt entities for the purpose of
delivering civil legal services in accordance with the following
sub-schedule ... 101,356 ................................................. (re. $4,900)
Research Foundation of CUNY
    for the Brookdale Center .......... 7,906
Brooklyn Bar Association .......... 19,178
CASA of Albany County Dispute
    Mediation Project ................ 1,459
CASA of Erie County ............... 2,655
CASA of Orange County Dispute
    Mediation Project ............... 2,655
CASA of Rockland County .......... 1,459
CASA of Ulster County ............ 2,650
CASA of Westchester County
    Mental Health Association ...... 3,966
Community Advocacy Center ........ 5,781
FOCUS .................................. 27,808
Urban Justice Center .............. 13,162
Legal Services of the Elderly,
    Disabled and Disadvantaged
        of Western NY ............... 5,280
Medicare Rights Center ........... 7,397

By chapter 50, section 1, of the laws of 2003, as amended by chapter
    496, section 6, of the laws of 2008:
For payment to not-for-profit tax exempt entities for the purpose of
delivering civil legal services to the poor in accordance with the
following sub-schedule, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008
    2,868,644 ................................ (re. $9,800)

Legal Services of Central New York .. 25,642
Chautauqua County Legal Services .... 17,145
Chemung County Legal Services ...... 31,103
Erie County Bar Association-
    Volunteer Law Project ........... 16,894
Farmworkers Legal Services ........ 34,837
Greater Upstate Law Project ....... 185,468
Hiscock Legal Aid Society .......... 23,247
Housing Conservation Coordinators ... 5,277
Lawyers Alliance for New York ...... 19,012
Legal Aid Society of Mid-New York .. 84,121
Legal Aid Society of North-
    eastern New York .............. 93,622
Legal Assistance Bureau of Buffalo .. 21,101
Legal Aid Society of NYC ........... 763,887
Legal Services (NYC) ............... 810,178
Legal Services of Central New York .. 86,684
Legal Aid of Rockland County ....... 71,055
Legal Aid of Rochester ............. 23,219
Monroe County Legal Assistance
    Corporation ....................... 26,562
Nassau/Suffolk Law Services ....... 139,229
Neighborhood Legal Services ....... 111,341
New York Legal Assistance
    Group ........................... 8,453
Neighborhood Legal Services ....... 21,241
Legal Aid Society of North-
    eastern New York .............. 41,356
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Neighborhood Legal Services ............ 12,659
2 Public Utility Law Project .............. 24,277
3 Puerto Rican Legal Defense and
   Education Fund ....................... 10,570
4 Southern Tier Legal Services .......... 34,391
5 Volunteer Legal Services of Monroe .. 16,894
6 Volunteers of Legal Services (NYC) .. 30,602
7 Westchester/Putnam Legal Services ... 78,577

For aid to municipalities for the purposes of downtown revitalization
pursuant to a plan approved by the secretary of state and the direc-
tor of the budget, shall be distributed according to the following
sub-schedule: $200,000 for Albany, $95,000 for Binghamton, $150,000
for Hempstead, $150,000 for East New York, $85,000 for Jamestown,
$75,000 for Lockport, $135,000 for Mt. Vernon, $150,000 for Platts-
burgh, $75,000 for Rome, $20,000 for Rouses Point, $60,000 for Scho-
dack, and $75,000 for Watertown, provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 .................
1,270,000 ................................... (re. $265,000)

By chapter 50, section 1, of the laws of 1999:
   For aid to municipalities to enter into collaborative and cooperative
   agreements to accomplish effective planning for long term community
   and regional vitality through smart growth initiatives, to be allo-
cated by the department of state pursuant to a plan approved by the
   secretary of state ... 500,000 ....................... (re. $9,800)
   For aid to two or more counties and municipalities within such coun-
   ties in the lower Hudson Valley to enter into smart growth compacts
   ... 150,000 .................................. (re. $58,800)
   For aid to two or more municipalities on Long Island and in Western
   New York to develop and adopt, through a community collaborative
   process, smart growth plans that promote economically sustainable
   and environmentally protective land use ... 150,000 ... (re. $9,800)

By chapter 50, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
   For aid to local governments and/or school districts to enter into
   agreements for shared services or collaborative projects pursuant to
   a plan approved by the department of state and the director of the
   budget ... 350,000 ............................. (re. $10,700)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2008:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies.
   Personal service ... 1,795,000 ..................... (re. $1,795,000)
   Nonpersonal service ... 636,000 ..................... (re. $636,000)
   Fringe benefits ... 778,000 .......................... (re. $778,000)
   Indirect costs ... 20,000 ............................ (re. $20,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
By chapter 55, section 1, of the laws of 2008:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies
59,200,000 ........................................ (re. $59,200,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 55, section 1, of the laws of 2008:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,795,000 ....................... (re. $1,795,000)
Nonpersonal service ... 636,000 ......................... (re. $636,000)
Fringe benefits ... 778,000 ................................. (re. $778,000)
Indirect costs ... 20,000 ................................... (re. $20,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 55, section 1, of the laws of 2008:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008 ............
59,000,000 ........................................ (re. $7,200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of administering the Appalachian regional
grants program.
Personal service ... 118,000 ......................... (re. $118,000)
Nonpersonal service ... 68,000 ......................... (re. $68,000)
Fringe benefits ... 52,000 ................................. (re. $52,000)
Indirect costs ... 2,000 ................................... (re. $2,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of administering the Appalachian regional
grants program.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 118,000 ......................... (re. $118,000)
Nonpersonal service ... 68,000 ......................... (re. $68,000)
Fringe benefits ... 52,000 ................................. (re. $52,000)
Indirect costs ... 2,000 ................................... (re. $2,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the coastal resources and waterfront
revitalization program, including suballocation to other state
departments and agencies.
Personal service ... 2,291,000 ......................... (re. $2,291,000)
Nonpersonal service ... 574,000 ......................... (re. $574,000)
Fringe benefits ... 993,000 ................................. (re. $993,000)
Indirect costs ... 25,000 ................................. (re. $25,000)
By chapter 55, section 1, of the laws of 2007:
For services and expenses of the coastal resources and waterfront
revitalization program, including suballocation to other state
departments and agencies.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 2,291,000 .......................... (re. $2,291,000)
Nonpersonal service ... 574,000 .......................... (re. $574,000)
Fringe benefits ... 993,000 .......................... (re. $993,000)
Indirect costs ... 25,000 .......................... (re. $25,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the coastal resources and waterfront
revitalization program, including suballocation to other state
departments and agencies.
For the grant period July 1, 2006 to June 30, 2007: ... ................
3,883,000 .......................... (re. $1,710,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the coastal zone management program ..... 
2,200,000 .......................... (re. $2,200,000)

By chapter 55, section 1, of the laws of 2005:
For allocations from the great lakes initiative to localities adjacent
to the great lakes and other eligible entities, including suballoca-
tion to other state departments and agencies.
For the grant period July 1, 2004 to June 30, 2005 .................
4,500,000 .......................... (re. $4,500,000)

By chapter 55, section 1, of the laws of 2002:
For allocations from the great lakes initiative to localities adjacent
to the great lakes and other eligible entities.
For the grant period July 1, 2002 to June 30, 2003 .................
4,500,000 .......................... (re. $820,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Program Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the code enforcement program ...........
600,000 .......................... (re. $600,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ........
600,000 .......................... (re. $515,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies ... 3,300,000 .......................... (re. $3,300,000)
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2004:
2 For services and expenses of the office of fire prevention and
3 control, including suballocation to other state departments and
4 agencies.
5 For the grant period October 1, 2004 to September 30, 2005 ...........
6 3,300,000 .............................................. (re. $3,300,000)
7
8 By chapter 50, section 1, of the laws of 2001:
9 For services and expenses of the office of fire prevention and
10 control.
11 For the grant period October 1, 2001 to September 30, 2002 ...........
12 200,000 .............................................. (re. $167,000)
13
14 By chapter 50, section 1, of the laws of 2000:
15 For services and expenses of the office of fire prevention and
16 control.
17 For the grant period October 1, 1999 to September 30, 2000 ...........
18 100,000 .............................................. (re. $30,000)
19 For the grant period October 1, 2000 to September 30, 2001 ...........
20 200,000 .............................................. (re. $80,000)
21
22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 Local Government Federal Programs Account
25
26 By chapter 55, section 1, of the laws of 2008:
27 For services and expenses of the local government federal programs ...
28 150,000 .............................................. (re. $150,000)
29
30 By chapter 50, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2005:
32 For services and expenses of the local government federal programs.
33 For the grant period October 1, 2004 to September 30, 2005 ...........
34 150,000 .............................................. (re. $79,000)
35
36 By chapter 50, section 1, of the laws of 2002, as amended by chapter 55,
37 section 1, of the laws of 2005:
38 For services and expenses of the local government federal programs.
39 For the grant period October 1, 2002 to September 30, 2003 ...........
40 150,000 .............................................. (re. $26,000)
41
42 Special Revenue Funds - Other / Aid to Localities
43 Combined Gifts, Grants and Bequests Fund - 020
44 Emergency Services Revolving Loan Account
45
46 By chapter 55, section 1, of the laws of 2008:
47 For services and expenses, including prior year liabilities, of the
48 emergency services revolving loan account pursuant to section 97-pp
49 of the state finance law ... 3,787,700 .............. (re. $700,000)
50
51 By chapter 55, section 1, of the laws of 2007:
52 For services and expenses, including prior year liabilities, of the
53 emergency services revolving loan account pursuant to section 97-pp
54 of the state finance law. Up to 5 percent of this appropriation may
55 be transferred to state operations for administration of the loan
56 fund ... 4,100,000 ........................................ (re. $1,800,000)
57
58 By chapter 55, section 1, of the laws of 2006:
59 For services and expenses, including prior year liabilities, of the
60 emergency services revolving loan account pursuant to section 97-pp
of the state finance law. Up to 5 percent of this appropriation may
be transferred to state operations for administration of the loan
fund ... 4,100,000 ........................................ (re. $220,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of any other law to the contrary, for
state fiscal year 2008-2009 the liability of the state and the
amount to be distributed or otherwise expended by the state pursuant
to section 309 of the county law shall be determined by first
calculating the amount of the expenditure or other liability
pursuant to such law, and then reducing the amount so calculated by
two percent of such amount.
For expenses of local wireless public safety answering points
associated with eligible wireless 911 service costs .................
4,900,000 .................................................. (re. $4,900,000)

Notwithstanding the provisions of any other law to the contrary, for
state fiscal year 2008-2009 the liability of the state and the
amount to be distributed or otherwise expended by the state pursuant
to section 309 of the county law shall be determined by first
calculating the amount of the expenditure or other liability
pursuant to such law, and then reducing the amount so calculated by
two percent of such amount.
For expenses of local wireless public safety answering points
associated with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs .........................
4,900,000 .................................................. (re. $4,900,000)

By chapter 55, section 1, of the laws of 2007:
For expenses of local wireless public safety answering points associated
with eligible wireless 911 service costs .......................
5,000,000 .................................................. (re. $5,000,000)
For expenses of local wireless public safety answering points associated
with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs ....................... 
5,000,000 .................................................. (re. $5,000,000)

By chapter 55, section 1, of the laws of 2006:
For expenses of local wireless public safety answering points associated
with eligible wireless 911 service costs .......................
5,000,000 .................................................. (re. $3,000,000)
For expenses of local wireless public safety answering points associated
with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs ....................... 
5,000,000 .................................................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2005:
For expenses of local wireless public safety answering points associated
with eligible wireless 911 service costs .......................
5,000,000 .................................................. (re. $4,000,000)
For expenses of local wireless public safety answering points associated
with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs ....................... 
5,000,000 .................................................. (re. $3,000,000)

Total reappropriations for state operations and aid to
localities ................................................ 141,203,800
1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Hazardous Waste Remedial Fund................................. 2,750,000
5 ----------------
6 All Funds ............................................................... 2,750,000
7 ----------------
8
9 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)................. 2,750,000
10 ----------------
11 Hazardous Waste Remedial Fund
12
13 Hazardous Waste Purpose
14
15 Hazardous Waste Remediation Oversight and Assistance Account
16
17 For the following purposes: non-bondable
18 services and expenses associated with
19 the brownfield cleanup and hazardous
20 waste remediation projects; grants
21 authorized pursuant to section 970-r of
22 the general municipal law; and, suballo-
23 cation to other state departments and
24 agencies; and for other brownfield site
25 cleanup hazardous waste purposes
26 (19BA09F7) .................................................. 2,750,000
27
28
LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Local Expedited Deployment Funding Purpose

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:
For expenses of local wireless public safety answering points associated with expedited deployment funding for eligible wireless 911 service costs (190103E9) ... 100,000,000 .......... (re. $7,006,000)

OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006:
For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0607) ............
1,000,000 ........................................... (re. $550,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>349,554,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,582,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Internal Services Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>485,680,000</td>
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</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>349,554,000</td>
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<td>0</td>
<td>349,554,000</td>
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<tr>
<td>State Purposes Account - 003</td>
<td>2,582,000</td>
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<td>2,582,000</td>
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<tr>
<td>Tax Revenue Arrearage Account</td>
<td>87,342,000</td>
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<td>0</td>
<td>87,342,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>46,202,000</td>
<td>0</td>
<td>0</td>
<td>46,202,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>485,680,000</td>
<td>0</td>
<td>0</td>
<td>485,680,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM .............. 181,529,987

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular ...................... 166,515,101
Temporary service .......................... 1,020,000
Holiday/overtime compensation ............. 1,000,000

Amount available for personal service .... 168,535,101

NONPERSONAL SERVICE

Supplies and materials ...................... 420,479
Travel .................................... 3,700,646
Contractual services ....................... 1,127,577
Equipment ................................ 1,164,184

Amount available for nonpersonal service.. 6,412,886

Program account subtotal ............... 174,947,987

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tax Revenue Arrearage Account

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of
contractual services, a portion of which
may be used to reimburse contractors on a
net basis.

NONPERSONAL SERVICE

Contractual services ......................... 4,000,000

Program account subtotal ................... 4,000,000

------------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equitable Sharing Agreement Account

For moneys to the department of taxation and
finance for federal equitable sharing
agreement to be used for law enforcement
purposes ................................. 2,500,000

Program account subtotal ................... 2,500,000

------------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Fuel Tax Compliance Account

For services and expenses associated with a
joint federal/state motor fuel tax project 82,000

Program account subtotal ................... 82,000

------------------

CENTRALIZED OPERATIONS SUPPORT PROGRAM ................. 29,020,005

------------------

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................... 4,983,578
Temporary service ........................... 549,000
Holiday/overtime compensation ............... 50,000

Amount available for personal service .... 5,582,578

------------------

NONPERSONAL SERVICE

Supplies and materials ....................... 9,360,669
Travel ................................... 27,889
Contractual services ........................ 13,424,586
Equipment .................................. 624,283

Amount available for nonpersonal service.. 23,437,427

------------------

CONCILIATION AND MEDIATION PROGRAM ..................... 1,754,904
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 1,677,673

NONPERSONAL SERVICE

Supplies and materials ..................... 3,575
Travel ..................................... 68,650
Contractual services ....................... 4,291
Equipment ................................. 715

Amount available for nonpersonal service.. 77,231

MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM ........ 16,834,684

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 15,379,217
Temporary service ........................ 159,000
Holiday/overtime compensation ............ 10,000

Amount available for personal service .... 15,548,217

NONPERSONAL SERVICE

Supplies and materials ..................... 97,969
Travel ..................................... 111,556
Contractual services ....................... 810,209
Equipment ................................. 266,733

Amount available for nonpersonal service.. 1,286,467

REVENUE PROCESSING AND RECONCILIATION PROGRAM ............ 170,518,949

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 36,559,425
Temporary service ........................ 5,766,000
Holiday/overtime compensation ............ 500,000

Amount available for personal service .... 42,825,425

NONPERSONAL SERVICE

Supplies and materials ..................... 788,756
Travel ..................................... 100,114
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<th>Item</th>
<th>Amount</th>
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<td>Contractual services</td>
<td>782,320</td>
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<tr>
<td>Equipment</td>
<td>167,334</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>1,838,524</td>
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<tr>
<td>Program account subtotal</td>
<td>44,663,949</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York City Assessment Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>35,566,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,315,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>36,881,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,553,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,799,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,420,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>42,772,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>79,653,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in connection with the purchase of banking services.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>46,202,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>46,202,000</td>
</tr>
<tr>
<td>TAX POLICY, REVENUE ACCOUNT, AND TAXPAYER GUIDANCE PROGRAM</td>
<td>12,253,238</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>10,913,114</td>
</tr>
<tr>
<td>Category</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Temporary service</td>
<td>38,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>65,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>11,016,114</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>44,336</td>
</tr>
<tr>
<td>Travel</td>
<td>20,023</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,159,893</td>
</tr>
<tr>
<td>Equipment</td>
<td>12,872</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,237,124</td>
</tr>
<tr>
<td><strong>TECHNOLOGY AND INFORMATION SERVICES PROGRAM</strong></td>
<td>70,079,233</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>35,261,892</td>
</tr>
<tr>
<td>Temporary service</td>
<td>300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>36,061,892</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>107,265</td>
</tr>
<tr>
<td>Travel</td>
<td>214,530</td>
</tr>
<tr>
<td>Contractual services</td>
<td>31,381,480</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,314,066</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>34,017,341</td>
</tr>
<tr>
<td><strong>TREASURY MANAGEMENT PROGRAM</strong></td>
<td>3,689,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Investment Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,020,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>2,025,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>630,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>921,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>78,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,664,000</strong></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>485,680,000</strong></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,353,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,353,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,353,000</td>
<td>0</td>
<td>0</td>
<td>3,353,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,353,000</td>
<td>0</td>
<td>0</td>
<td>3,353,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>3,353,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,896,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,906,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>77,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>447,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 3,353,000
## Thruway Authority

**Capital Projects 2009-10**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects</td>
<td>2,000,000</td>
<td>10,041,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
<td>10,041,000</td>
</tr>
</tbody>
</table>

### Agency Budget Summary of New Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund .......... 2,000,000

All Funds ................................................ 2,000,000

New York State Canal System Development Fund - 075

CANAL DEVELOPMENT PROGRAM (CCP) .......................... 2,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2009 (55010916) ............................. 2,000,000
By chapter 55, section 1, of the laws of 2008:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2008 (55010816)
... 2,000,000 ..................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2007 (55010716)
... 2,000,000 ..................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2006 (55010616)
... 4,000,000 ..................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2005 (55010516)
... 4,000,000 ..................................... (re. $2,041,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Capital Projects Funds</th>
<th>Fiduciary Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations</td>
<td>77,551,700</td>
<td>70,668,000</td>
<td>2,693,667,000</td>
<td>4,164,200,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Reappropriations</td>
<td>4,736,600</td>
<td>212,751,000</td>
<td>321,721,900</td>
<td>14,789,875,000</td>
<td>289,301,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,056,086,700</td>
<td>15,618,385,500</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Fund Type</th>
<th>Aid to Operations</th>
<th>Capital Localities</th>
<th>Capital Projects</th>
<th>Capital Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>77,551,700</td>
<td>0</td>
<td>77,551,700</td>
<td></td>
</tr>
<tr>
<td>SR-Federal</td>
<td>17,606,000</td>
<td>53,062,000</td>
<td>91,068,000</td>
<td>2,693,667,000</td>
<td></td>
</tr>
<tr>
<td>SR-Other</td>
<td>30,823,000</td>
<td>2,571,776,000</td>
<td>4,164,200,000</td>
<td>50,000,000</td>
<td></td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,164,200,000</td>
<td>4,164,200,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>48,429,000</td>
<td>2,702,389,700</td>
<td>4,305,268,000</td>
<td>7,056,086,700</td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM**

634,100,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority ............................ 539,000,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island railroad company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jersey, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 95,100,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ........... 18,868,000

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration.
Federal highway administration local plan-
ing program .................................. 14,149,000
Federal transit administration local plan-
ing program .................................. 4,719,000

MASS TRANSPORTATION ASSISTANCE PROGRAM .................. 25,251,000

For payment to the metropolitan transporta-
tion authority for the costs of the
reduced fare for school children program.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and a
copy of such certificate filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee. Moneys appropriated herein may
be made available at such times as deemed
appropriate by the commissioner of trans-
portation and the director of the budget. 25,251,000
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,743,240,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority 936,814,500

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements 480,260,200

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad 2,810,400

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law 24,446,500

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 43,011,800

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services 48,348,600

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 20,661,600

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service 66,015,100

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

306

defined in section 1262 of the public
authorities law, eligible to receive oper-
ating assistance under the provisions of
section 18-b of the transportation law for
the operating expenses thereof in accord-
ance with a service and usage formula to
be established by the commissioner of
transportation with the approval of the
director of the budget .................. 24,396,600

For supplemental transportation operating
assistance to public transportation
systems eligible to receive assistance
from this account, to the extent available
and necessary for costs incurred in state
fiscal year 2009-10, in an amount to be
determined by the commissioner of trans-
portation subject to the approval of the
director of the budget. Amounts herein may
be made available for incentive payments
to public transportation systems which
achieve service or financial benchmarks
specified in an annual incentive plan to
be submitted by the commissioner of trans-
portation and approved by the director of
the budget. Notwithstanding any provisions
of section 18-b of the transportation law
or any other law, moneys appropriated
herein may be made available at such times
and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget.. 4,312,000

-----------
Program account subtotal .............. 1,651,077,300
-----------

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance
Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for payment of mass transportation oper-
ating assistance provided that payments from
this appropriation shall be made pursuant
to a financial plan approved by the direc-
tor of the budget..

To the Capital District transportation
authority for the operating expenses ther-
 eof ........................................... 13,427,300

To the Central New York regional transporta-
tion authority for the operating expenses
thereof ....................................... 12,907,800

To the Rochester-Geneese regional transpor-
tation authority for the operating
expenses thereof .......................... 14,644,800

To the Niagara Frontier transportation
authority for the operating expenses ther-
 eof ........................................... 25,867,300

To all other public transportation bus
systems serving primarily areas outside of
the metropolitan commuter transportation
district eligible to receive operating
assistance under the provisions of section
18-b of the transportation law for the
operating expenses thereof in accordance
with the service and usage formula to be
established by the commissioner of trans-
portation with the approval of the direc-
tor of the budget ....................... 23,355,500
For supplemental transportation operating
assistance to public transportation
systems eligible to receive assistance
from this account, to the extent available
and necessary for costs incurred in state
fiscal year 2009-10, in an amount to be
determined by the commissioner of trans-
portation subject to the approval of the
director of the budget. Amounts herein may
be made available for incentive payments
to public transportation systems which
achieve service or financial benchmarks
specified in an annual incentive plan to
be submitted by the commissioner of trans-
portation and approved by the director of
the budget. Notwithstanding any provisions
of section 18-b of the transportation law
or any other law, moneys appropriated
herein may be made available at such times
and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget.. 1,960,000

---
Program account subtotal ............ 92,162,700
---

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........ 221,869,900

---

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law. To the
metropolitan transportation authority for
the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority, provided, however, that
$4,817,000 may be paid to the metropolitan
transportation authority on or after April
1, 2009 but not later than May 10, 2009 .. 4,817,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 8,045,000
To the Capital District transportation authority for the operating expenses thereof .................................................. 1,334,000
To the Central New York regional transportation authority for the operating expenses thereof .................................. 2,166,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof .................................. 2,557,000
To the Niagara Frontier transportation authority for the operating expenses thereof ............................................ 2,854,000
To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law .................................................. 575,700
To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract ............................................. 486,400
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services .............................................................. 393,500
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .......... 139,300
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 1,373,200
To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 386,800
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 2,306,000

Program account subtotal .................. 27,433,900
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / Aid to Localities
2 Mass Transportation Operating Assistance Fund - 313
3 Metropolitan Mass Transportation Operating Assistance
   Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law and section
88-a of the state finance law. To the
metropolitan transportation authority for
the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority ....................... 153,855,000

18 To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 21,207,000

19 To the city of New York for the operating
expenses of the Staten Island ferry ...... 2,196,000

20 To the county of Westchester for the operat-
ing expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 2,317,000

21 To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services .................................. 2,146,000

22 To the county of Suffolk for operating
expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 785,000

23 To the city of New York for the operating
expenses thereof incurred for public
transportation services, provided within
the city directly or under contract ...... 5,395,000

24 To eligible public transportation systems
serving primarily within the metropolitan
commuter transportation district, as
derived in section 1262 of the public
authorities law, eligible to receive oper-
ating assistance under the provisions of
section 18-b of the transportation law for
the operating expenses thereof in accord-
ance with a service and usage formula to
be established by the commissioner of
transportation with the approval of the
director of the budget .................... 1,639,000

--------------
Program account subtotal ............ 189,540,000
Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the Capital District transportation authority for the operating expenses thereof .......................... 583,000
To the Central New York regional transportation authority for the operating expenses thereof .......................... 1,012,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof .......................... 1,169,000
To the Niagara Frontier transportation authority for the operating expenses thereof .......................... 1,246,000

To all other public transportation bus systems serving areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .......................... 886,000

Program account subtotal .......................... 4,896,000

GENERAL MASS TRANSPORTATION ASSISTANCE PROGRAM .......................... 24,866,800

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof .......................... 6,618,000
To the Central New York regional transportation authority for the operating expenses thereof .......................... 5,730,200
To the Rochester-Genesee regional transportation authority for the operating expenses thereof .......................... 3,314,500
## DEPARTMENT OF TRANSPORTATION
### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1. To the Niagara Frontier transportation authority for the operating expenses thereof ........................................ 5,529,200
2. To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .................................................. 3,674,900

### OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 43,394,000

### Special Revenue Funds - Federal / State Operations
#### Federal Operating Grants Fund - 290
- Federal Aviation Administration Planning Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>1,060,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,060,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / Aid to Localities
#### Federal Operating Grants Fund - 290
- FTA Program Management Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>9,094,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,094,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations
#### Federal Operating Grants Fund - 290
- Motor Carrier Safety Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,047,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,559,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>4,870,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,761,000</td>
</tr>
</tbody>
</table>
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,272,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>7,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 2,279,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>28,000</td>
</tr>
<tr>
<td>Travel</td>
<td>210,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,090,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>87,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 1,535,000

Program account subtotal: 3,814,000
DEPARTMENT OF TRANSPORTATION  
STATE OPERATIONS AND AID TO LOCALITIES  2009-10

of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>934,000</td>
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<tr>
<td>Temporary service</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>935,000</strong></td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>211,000</td>
</tr>
<tr>
<td>Travel</td>
<td>309,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>103,000</td>
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<tr>
<td>Equipment</td>
<td>22,000</td>
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<tr>
<td>Fringe benefits</td>
<td>447,000</td>
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<tr>
<td>Indirect costs</td>
<td>36,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,128,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,063,000</strong></td>
</tr>
</tbody>
</table>

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2009, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>330,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>76,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>406,000</strong></td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>321,000</td>
</tr>
<tr>
<td>Travel</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>274,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Equipment</td>
<td>272,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>194,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>1,104,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,510,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rail Safety Inspection Account</td>
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</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular</td>
<td>412,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>23,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td>435,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>703,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Aviation Account</td>
<td></td>
</tr>
<tr>
<td>For payment of expenses related to operation of Stewart and Republic airports.</td>
<td></td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>109,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>26,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
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<tr>
<td>Contractual services</td>
<td>2,000</td>
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<tr>
<td>Fringe benefits</td>
<td>208,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>268,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Regulation Account</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
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<tr>
<td>Contractual services</td>
<td>3,915,000</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>4,000</td>
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<td><strong>Amount available for nonpersonal service.</strong></td>
<td>3,980,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Regulation Account</td>
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### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,516,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>121,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>2,637,000</td>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>40,000</td>
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<tr>
<td>Travel</td>
<td>220,000</td>
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<tr>
<td>Contractual services</td>
<td>240,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,266,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>105,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>1,878,000</td>
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<tr>
<td>Program account subtotal</td>
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### OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DOT-Accident Damage Recovery Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>596,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>606,000</td>
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<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>9,856,000</td>
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<tr>
<td>Equipment</td>
<td>144,000</td>
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<tr>
<td>Fringe benefits</td>
<td>290,000</td>
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<tr>
<td>Indirect costs</td>
<td>23,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,313,000</td>
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<td>Program account subtotal</td>
<td>10,919,000</td>
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### SPECIAL REVENUE FUNDS

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Construction and Maintenance Safety Education Account</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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</tr>
<tr>
<td>Contractual services</td>
<td>68,000</td>
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<tr>
<td>Equipment</td>
<td>69,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>210,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Transportation Surplus Property Account

NONPERSONAL SERVICE

7 Supplies and materials ....................... 1,000,000
8 Contractual services ............................. 1,000,000
9 Equipment ....................................... 1,000,000

------------------------
11 Program account subtotal .................... 3,000,000

------------------------
14 RURAL AND SMALL URBAN TRANSIT AID PROGRAM ............... 25,100,000

17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Rural and Small Urban Transit Aid Account

For public mass transportation operating assistance and capital projects and trans-
it related technical support services or special studies undertaken by participat-
ing localities or by the department of transportation on behalf of localities
through contractual arrangements with private carriers, private nonprofit corpo-
ations or consultants, pursuant to a program approved by the federal govern-
ment, for non-urbanized area formula program, job access, reverse commute, and
new freedoms ....................................... 25,100,000

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Total new appropriations for state operations and aid to localities ................................. 2,750,818,700

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

INTERCITY RAIL PASSENGER SERVICE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses:
For services and expenses for the State University of New York at Stonybrook waste management institute to conduct a transportation infrastructure ash utilization study. Up to 5 percent of this appropriation may be used for the administration of this study ..........
195,500 .................................................. (re. $1,000)
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ... 180,500 ....................... (re. $180,500)
For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 ...........................................
1,000,000 .................................................. (re. $990,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses: Related to the reconstruction of South Washington St. in East Rochester (State Highway 153) ..............
275,000 .................................................. (re. $275,000)
For services and expenses related to a feasibility study to locate and design an intermodal (rail-to-truck) facility on Long Island, including but not limited to property located on the site of the former Pilgrim State Hospital ... 500,000 ....................... (re. $130,000)
For the Town of Carmel Hamlet Revitalization Program .............
490,300 .................................................. (re. $357,000)

LOCAL RAIL FREIGHT ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1984:
For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law .......
3,675,000 .................................................. (re. $35,000)

By chapter 53, section 1, of the laws of 1983:
For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law .......
3,675,000 .................................................. (re. $31,100)

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
By chapter 55, section 1, of the laws of 2008:
For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal transit admin-
istration or the federal highway administration:
Federal highway administration local planning program .................
16,590,000 .................................................................. (re. $16,318,000)
Federal transit administration local planning program ..................
6,472,000 .................................................................. (re. $6,472,000)

By chapter 55, section 1, of the laws of 2007:
For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal transit admin-
istration or the federal highway administration:
For the grant period October 1, 2006 to September 30, 2007:
Federal highway administration local planning program .................
12,181,000 .................................................................. (re. $5,585,000)
Federal transit administration local planning program ..................
4,506,000 .................................................................. (re. $3,470,000)

By chapter 55, section 1, of the laws of 2006:
For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal transit admin-
istration or the federal highway administration:
For the grant period October 1, 2005 to September 30, 2006:
Federal highway administration local planning program .................
12,181,000 .................................................................. (re. $2,019,000)
Federal transit administration local planning program ..................
4,506,000 .................................................................. (re. $1,554,000)

By chapter 55, section 1, of the laws of 2005:
For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal transit admin-
istration or the federal highway administration:
For the grant period October 1, 2004 to September 30, 2005:
Federal highway administration local planning program .................
10,566,000 .................................................................. (re. $2,515,000)
Federal transit administration local planning program ..................
4,400,000 .................................................................. (re. $1,910,000)

By chapter 55, section 1, of the laws of 2004:
For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal transit admin-
istration or the federal highway administration:
For the grant period October 1, 2003 to September 30, 2004:
Federal highway administration local planning program .................
10,566,000 .................................................................. (re. $196,000)
Federal transit administration local planning program ..................
4,400,000 .................................................................. (re. $94,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2008:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2008-09, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,312,000 ....... (re. $4,312,000)

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2007-08, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ....... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2006-07, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ....... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2005-06, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2004-05, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2003-04, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2006:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2002-03, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .................. (re. $72,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .................. (re. $19,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .................. (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2008:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ...... (re. $1,960,000)

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state 
fiscal year 2006-07, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive 
payments to public transportation systems which achieve service or 
financial benchmarks specified in an annual incentive plan to be 
submitted by the commissioner of transportation and approved by the 
director of the budget. Notwithstanding any provisions of section 
18-b of the transportation law or any other law, moneys appropriated 
herein may be made available at such times and upon such conditions 
as may be deemed appropriate by the commissioner of transportation 
and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state 
fiscal year 2005-06, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive 
payments to public transportation systems which achieve service or 
financial benchmarks specified in an annual incentive plan to be 
submitted by the commissioner of transportation and approved by the 
director of the budget. Notwithstanding any provisions of section 
18-b of the transportation law or any other law, moneys appropriated 
herein may be made available at such times and upon such conditions 
as may be deemed appropriate by the commissioner of transportation 
and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state 
fiscal year 2004-05, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive 
payments to public transportation systems which achieve service or 
financial benchmarks specified in an annual incentive plan to be 
submitted by the commissioner of transportation and approved by the 
director of the budget. Notwithstanding any provisions of section 
18-b of the transportation law or any other law, moneys appropriated 
herein may be made available at such times and upon such conditions 
as may be deemed appropriate by the commissioner of transportation 
and the director of the budget ... 2,000,000 ...... (re. $1,690,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state 
fiscal year 2003-04, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of 
the budget. Amounts herein may be made available for incentive 
payments to public transportation systems which achieve service or 
financial benchmarks specified in an annual incentive plan to be 
submitted by the commissioner of transportation and approved by the
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2002-03, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
at ing assistance program ... 50,000 ............... (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
at ing assistance program ... 50,000 ............... (re. $22,000)

MASS TRANSPORTATION OPERATING ASSISTANCE

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law.
Notwithstanding the provisions of section 18-b of the state transpor-
tation law or of any other general or special law, such projects may
include capital costs associated with the construction, improvement,
and acquisition of facilities, buses and other equipment which may
enhance regional mobility, including but not limited to the cost of
related engineering services and the acquisition of property.
Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ... 1,000,000 .................. (re. $44,000)

By chapter 53, section 1, of the laws of 1993, as added by chapter 61, section 1, of the laws of 1993:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. No funds shall be allocated for such purposes until the commissioner of transportation, upon the approval of the director of the budget, promulgates rules and regulations establishing the maximum amount of assistance to be provided to each project, the information that must be provided by the entity requesting assistance, and criteria for providing assistance from this appropriation. Such criteria for receiving assistance shall include the amount of funds to be contributed by the entity requesting assistance, the contribution the project shall make in meeting other federal and state requirements, the cost effectiveness of the project, improvements to air quality, reductions in traffic congestion, and improvements to regional mobility including enhanced intermodal coordination. The commissioner of transportation shall submit a report annually on October 1 summarizing the status of any mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program. Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.
Payments pursuant to this appropriation shall be made according to rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ... 400,000 ... (re. $25,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:
For services and expenses: or for contracts with municipalities and/or private not-for-profit agencies for the Seaway Trail .......... [282,000] 150,000 is hereby amended by REPEALING the sum of $132,000 .......................... (re. $150,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses: or for contracts with municipalities and/or private not-for-profit agencies for the Seaway Trail .......... 300,000 ............................................. (re. $300,000)
For services and expenses related to highway or road construction or reconstruction projects or programs for the City of Rochester ...
300,000 ............................................. (re. $300,000)
DEPARTMENT OF TRANSPORTATION
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Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
DOT Rural Transit Assistance Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ...
245,000 ........................................ (re. $216,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

By chapter 55, section 1, of the laws of 2008:
Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed ... 1,060,000 ............... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 1,060,000 ............... (re. $863,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 1,060,000 ............... (re. $459,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FTA Program Management Account

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 253,000 ......................... (re. $253,000)
Fringe benefits ... 765,000 ............................. (re. $765,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
Nonpersonal service ... 253,000 ......................... (re. $253,000)
Fringe benefits ... 836,000 ............................. (re. $836,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ...
5,714,000 ........................................... (re. $3,816,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
FTA Program Management Account
By chapter 55, section 1, of the laws of 2008:

Maintenance undistributed ... 8,634,000 .................. (re. $8,634,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:

Maintenance undistributed ... 7,925,000 .................. (re. $4,782,000)

By chapter 55, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006: ...

7,582,000 ........................................... (re. $1,404,000)

By chapter 55, section 1, of the laws of 2005:

For the grant period October 1, 2004 to September 30, 2005:

Maintenance undistributed ... 6,500,000 .................. (re. $6,500,000)

By chapter 55, section 1, of the laws of 2004:

For the grant period October 1, 2003 to September 30, 2004:

Maintenance undistributed ... 6,500,000 .................. (re. $1,827,000)

By chapter 55, section 1, of the laws of 2003:

For the grant period October 1, 2002 to September 30, 2003:

Maintenance undistributed ... 6,500,000 .................. (re. $1,271,000)

By chapter 55, section 1, of the laws of 2002:

For the grant period October 1, 2001 to September 30, 2002:

Maintenance undistributed ... 6,500,000 .................. (re. $1,058,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For the grant period October 1, 2000 to September 30, 2001:

Maintenance undistributed ... 5,900,000 .................. (re. $683,000)

By chapter 55, section 1, of the laws of 2000:

For the grant period October 1, 1999 to September 30, 2000:

Maintenance undistributed ... 5,900,000 .................. (re. $33,300)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Motor Carrier Safety Account

By chapter 55, section 1, of the laws of 2008:

Nonpersonal service ... 1,362,000 ..................... (re. $1,351,000)

Fringe benefits ... 1,304,000 ......................... (re. $1,304,000)

Maintenance undistributed ... 4,870,000 .................. (re. $4,870,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:

Nonpersonal service ... 1,362,000 ..................... (re. $1,262,000)

Fringe benefits ... 1,509,000 ......................... (re. $333,000)

Maintenance undistributed ... 2,369,000 .................. (re. $2,369,000)

By chapter 55, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006: ...

7,003,000 ........................................... (re. $2,749,000)

By chapter 55, section 1, of the laws of 2005:

For the grant period October 1, 2004 to September 30, 2005: ...

6,027,000 ........................................... (re. $2,563,000)

By chapter 55, section 1, of the laws of 2004:

For the grant period October 1, 2003 to September 30, 2004: ...

5,813,000 ........................................... (re. $2,452,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

1 By chapter 55, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003: ... ....
3 5,813,000 .................................................. (re. $2,815,000)
4
5 By chapter 55, section 1, of the laws of 2002:
6 For the grant period October 1, 2001 to September 30, 2002: ... ....
7 5,699,000 .................................................. (re. $482,700)
8
9 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
10 section 1, of the laws of 2002:
11 For the grant period October 1, 2000 to September 30, 2001: ... ....
12 4,566,000 .................................................. (re. $1,437,000)
13
14 By chapter 55, section 1, of the laws of 2000:
15 For the grant period October 1, 1999 to September 30, 1999: ... ....
16 4,061,000 .................................................. (re. $1,239,000)
17
18 By chapter 55, section 1, of the laws of 1999:
19 For the grant period October 1, 1998 to September 30, 1999: ... ....
20 3,561,000 .................................................. (re. $547,000)
21
22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 Urban Mass Transportation Act FTA Section 5310 Administration Account
25
26 By chapter 55, section 1, of the laws of 1998:
27 For the grant period October 1, 1997 to September 30, 1998: ... ....
28 5,200,000 .................................................. (re. $1,128,000)
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Urban Mass Transportation Act Section 18 Account
33
34 By chapter 55, section 1, of the laws of 1998:
35 For the grant period October 1, 1997 to September 30, 1998: ... ....
36 836,000 .................................................. (re. $62,000)
37
38 By chapter 55, section 1, of the laws of 1997:
39 For the grant period October 1, 1996 to September 30, 1997: ... ....
40 836,000 .................................................. (re. $93,000)
41
42 Special Revenue Funds - Federal / State Operations
43 Federal Operating Grants Fund - 290
44 Urban Mass Transportation Act Section 26A2A-Administration Account
45
46 By chapter 55, section 1, of the laws of 1998:
47 For the grant period October 1, 1997 to September 30, 1998: ... ....
48 1,381,000 .................................................. (re. $282,000)
49
50 By chapter 55, section 1, of the laws of 1997:
51 For the grant period October 1, 1996 to September 30, 1997: ... ....
52 1,381,000 .................................................. (re. $95,000)
53
54 Special Revenue Funds - Other / State Operations
55 Mass Transportation Operating Assistance Fund - 313
56 Metropolitan Mass Transportation Operating Assistance Account
57
58 By chapter 55, section 1, of the laws of 2008:
59 For services and expenses related to the administration of the mass
60 transportation operating assistance program including bus
61 inspections primarily within the metropolitan commuter transporta-
62 tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program.
Contractual services ... 100,000 ....................... (re. $100,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program.
Contractual services ... 100,000 ....................... (re. $89,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program.
Contractual services ... 332,000 ....................... (re. $13,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation
deems such audits necessary. Such contracts may also include, but
not be limited to, recommendations to achieve economies and effi-
ciencies in the state transportation operating assistance program.
Contractual services ... 325,000 ....................... (re. $4,000)
By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Contractual services ... 317,000 ....................... (re. $4,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Contractual services ... 317,000 ....................... (re. $47,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Contractual services ... 244,000 ....................... (re. $12,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 deems such audits necessary. Such contracts may also include, but
2 not be limited to, recommendations to achieve economies and effi-
3 ciencies in the state transportation operating assistance program.
4 Contractual services ... 288,000 ....................... (re. $21,000)
5
6 By chapter 50, section 1, of the laws of 1995:
7 For services and expenses related to the administration of the mass
8 transportation operating assistance program including bus
9 inspections primarily within the metropolitan commuter transporta-
10 tion district in accordance with the following sub-schedule
11 ... ..... 
12
13 sub-schedule
14
15 Contractual services ... 715,000 ....................... (re. $87,000)
16
17 Special Revenue Funds - Other / State Operations
18 Mass Transportation Operating Assistance Fund - 313
19 Public Transportation Systems Operating Assistance Account
20
21 By chapter 55, section 1, of the laws of 2008:
22 For services and expenses related to the administration of the mass
23 transportation operating assistance program including bus
24 inspections primarily outside of the metropolitan commuter transpor-
25 tation district. Provided, however, notwithstanding any other
26 provision of law, $100,000 of this appropriation shall be made
27 available for contractual services for the purpose of auditing and
28 examining the accounts, books, records, documents, and papers of
29 transportation operators receiving mass transportation operating
30 assistance payments serving primarily outside of the metropolitan
31 commuter transportation district when the commissioner of transpor-
32 tation deems such audits necessary. Such contracts may also include,
33 but not be limited to, recommendations to achieve economies and
34 efficiencies in the state transportation operating assistance
35 program.
36 Contractual services ... 103,000 ....................... (re. $100,000)
37
38 By chapter 55, section 1, of the laws of 2007:
39 For services and expenses related to the administration of the mass
40 transportation operating assistance program including bus
41 inspections primarily outside of the metropolitan commuter transpor-
42 tation district. Provided, however, notwithstanding any other
43 provision of law, $100,000 of this appropriation shall be made
44 available for contractual services for the purpose of auditing and
45 examining the accounts, books, records, documents, and papers of
46 transportation operators receiving mass transportation operating
47 assistance payments serving primarily outside of the metropolitan
48 commuter transportation district when the commissioner of transpor-
49 tation deems such audits necessary. Such contracts may also include,
50 but not be limited to, recommendations to achieve economies and
51 efficiencies in the state transportation operating assistance
52 program.
53 Contractual services ... 103,000 ....................... (re. $100,000)
54
55 By chapter 55, section 1, of the laws of 2006:
56 For services and expenses related to the administration of the mass
57 transportation operating assistance program including bus
58 inspections primarily outside of the metropolitan commuter transpor-
59 tation district. Provided, however, notwithstanding any other
60 provision of law, $100,000 of this appropriation shall be made
61 available for contractual services for the purpose of auditing and
62 examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 498,000 ...................... (re. $79,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 487,000 ...................... (re. $66,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 475,000 ...................... (re. $100)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 475,000 ...................... (re. $100,000)
By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 499,000 ...................... (re. $14,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 396,000 ...................... (re. $54,000)

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account

By chapter 55, section 1, of the laws of 2008:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2008, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 368,000 ...................... (re. $366,000)
Travel ... 27,000 ............................................ (re. $27,000)
Contractual services ... 274,000 ...................... (re. $274,000)
Equipment ... 272,000 .................................... (re. $272,000)
Fringe benefits ... 165,000 .............................. (re. $127,000)
Indirect costs ... 14,000 ................................. (re. $11,000)

By chapter 55, section 1, of the laws of 2007:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2007, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 368,000 ...................... (re. $366,000)
Travel ... 27,000 ............................................ (re. $27,000)
Contractual services ... 274,000 ...................... (re. $274,000)
Equipment ... 272,000 .................................... (re. $272,000)
By chapter 55, section 1, of the laws of 2006:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2006, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 1,511,000 ............ (re. $722,000)

By chapter 55, section 1, of the laws of 2005:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2005, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 648,000 ............... (re. $51,000)

By chapter 55, section 1, of the laws of 2004:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2004, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 608,000 ............... (re. $36,000)

By chapter 55, section 1, of the laws of 2003:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2002, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 657,000 ............... (re. $21,000)

By chapter 55, section 1, of the laws of 2002:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2002, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 643,000 ............... (re. $40,000)

By chapter 55, section 1, of the laws of 2001:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2000, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 613,000 ............... (re. $55,000)

By chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 1999, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 998,000 ............... (re. $188,800)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

By chapter 55, section 1, of the laws of 2008:
For payment of expenses related to operation of Stewart and Republic
airports.
Travel ... 8,000 ...................................... (re. $8,000)
Contractual services ... 3,915,000 ....................... (re. $3,915,000)
Fringe benefits ... 89,000 ................................ (re. $89,000)
Indirect costs ... 8,000 .................................. (re. $8,000)

By chapter 55, section 1, of the laws of 2007:
For payment of expenses related to operation of Stewart and Republic
airports.
Contractual services ... 4,044,000 ....................... (re. $1,720,000)
334

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2006:
For payment of expenses related to operation of Stewart and Republic
airports ........................ 4,219,000 ......................... (re. $1,063,000)

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic
airports ........................ 3,211,000 ......................... (re. $459,000)

By chapter 55, section 1, of the laws of 2004:
For payment of expenses related to operation of Stewart and Republic
airports ........................ 3,647,000 ......................... (re. $803,000)

By chapter 55, section 1, of the laws of 2003:
For payment of expenses related to operation of Stewart and Republic
airports ........................ 4,083,000 ......................... (re. $569,000)

OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Grants Account

By chapter 55, section 1, of the laws of 2007:
For grants from federal agencies other than the federal highway admin-
istration or the federal transit administration.
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 400,000 ......................... (re. $400,000)

By chapter 55, section 1, of the laws of 2006:
For grants from federal agencies other than the federal highway admin-
istration or the federal transit administration.
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed ... 400,000 ......................... (re. $400,000)

By chapter 55, section 1, of the laws of 2005:
For grants from federal agencies other than the federal highway admin-
istration or the federal transit administration.
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 400,000 ......................... (re. $400,000)

By chapter 55, section 1, of the laws of 2004:
For grants from federal agencies other than the federal highway admin-
istration or the federal transit administration.
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 400,000 ......................... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOT-Accident Damage Recovery Account

By chapter 55, section 1, of the laws of 2008:
Contractual services ........................ 9,856,000 ...................... (re. $5,311,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Highway Construction and Maintenance Safety Education Account

By chapter 55, section 1, of the laws of 2008:
Supplies and materials ......................... 73,000 ......................... (re. $73,000)
Contractual services ........................ 68,000 ......................... (re. $68,000)
Equipment ........................................ 69,000 ......................... (re. $69,000)
By chapter 55, section 1, of the laws of 2007:
Supplies and materials ... 69,000 ....................... (re. $69,000)
Contractual services ... 68,000 .......................... (re. $68,000)
Equipment ... 69,000 ........................................ (re. $69,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter
55, section 1, of the laws of 2007:
Maintenance undistributed
For payment of costs associated with the highway construction and
maintenance safety education program ... 200,000 .... (re. $200,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
section 4, of the laws of 2005:
For payment of costs associated with a study on the implementation and
operation of high speed rail routes in New York state; such study
shall include but not be limited to an examination and analysis of
the location of potential high speed rail routes, the economic
impact of a high speed rail system, the environmental impact resulting
from the construction and operation of a high speed rail system,
and the economic feasibility of operating a high speed rail system
... 5,000,000 .................................................... (re. $1,987,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Rural and Small Urban Transit Aid Account

By chapter 55, section 1, of the laws of 2008:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government, for non-urbanized area formula program, job access,
reverse commute, and new freedoms ................................
22,214,000 ....................................................... (re. $22,214,000)

By chapter 55, section 1, of the laws of 2007:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government, for non-urbanized area formula program, job access,
reverse commute, and new freedoms.
For the grant period October 1, 2006 to September 30, 2007 .........
21,803,000 ....................................................... (re. $21,803,000)

By chapter 55, section 1, of the laws of 2006:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government, for non-urbanized area formula program, job access,
reverse commute, and new freedoms:
For the grant period October 1, 2005 to September 30, 2006 ............
17,975,000 ........................................ (re. $15,789,000)

By chapter 55, section 1, of the laws of 2005:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2004 to September 30, 2005 ..........
13,948,000 ........................................ (re. $13,354,000)

By chapter 55, section 1, of the laws of 2004:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2003 to September 30, 2004 ...........
13,948,000 ........................................ (re. $7,538,000)

By chapter 55, section 1, of the laws of 2003:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2002 to September 30, 2003 ...........
13,948,000 ........................................ (re. $10,551,000)

By chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2001 to September 30, 2002 ...........
13,948,000 ........................................ (re. $4,835,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2002:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 2000 to September 30, 2001 ...........
12,713,000 ........................................ (re. $1,098,000)
By chapter 55, section 1, of the laws of 2000:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1999 to September 30, 2000 ...........
11,845,000 ........................................... (re. $1,045,000)

By chapter 55, section 1, of the laws of 1999:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1998 to September 30, 1999 ...........
10,280,000 ........................................... (re. $217,000)

By chapter 55, section 1, of the laws of 1998:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1997 to September 30, 1998 ...........
8,200,000 ........................................... (re. $175,000)

By chapter 55, section 1, of the laws of 1997:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1996 to September 30, 1997 ...........
11,900,000 ........................................... (re. $202,000)

Total reappropriations for state operations and aid to
localities ........................................... 280,776,500

=============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td>1,926,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>91,068,000</td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td>2,006,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Capital Projects Fund - Rebuild and Renew (Bondable)</td>
<td>232,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,305,268,000</td>
</tr>
<tr>
<td>AIRPORT OR AVIATION STATE PROGRAM (CCP)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund - 072</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Aviation Purpose</td>
<td></td>
</tr>
<tr>
<td>For state aid to municipal corporations, private airports as authorized by</td>
<td></td>
</tr>
<tr>
<td>section 14-h of the transportation law and for payment of the cost of</td>
<td></td>
</tr>
<tr>
<td>projects at Stewart and Republic Airports, for the acquisition,</td>
<td></td>
</tr>
<tr>
<td>construction, reconstruction, and improvement of airport or aviation</td>
<td></td>
</tr>
<tr>
<td>capital projects, including the acquisition of real property and</td>
<td></td>
</tr>
<tr>
<td>liabilities incurred prior to April 1, 2009.</td>
<td></td>
</tr>
<tr>
<td>Prior to requesting approval of a certificate of availability for</td>
<td></td>
</tr>
<tr>
<td>moneys appropriated, the commissioner of transportation shall certify</td>
<td></td>
</tr>
<tr>
<td>that each airport or aviation project progressed under the program,</td>
<td></td>
</tr>
<tr>
<td>other than state owned airports, has received federal approval and the</td>
<td></td>
</tr>
<tr>
<td>federally authorized level of financial assistance (17230914)</td>
<td></td>
</tr>
<tr>
<td>ENGINEERING SERVICES PROGRAM (CCP)</td>
<td>19,597,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York Metropolitan Transportation Council Account</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>For the continuing comprehensive transportation planning and coordinated</td>
<td></td>
</tr>
<tr>
<td>support undertaken as part of the united work programs of participating</td>
<td></td>
</tr>
<tr>
<td>local planning or municipal agreements in accordance with grant</td>
<td></td>
</tr>
<tr>
<td>agreements approved by the federal transit administration or the federal</td>
<td></td>
</tr>
<tr>
<td>highway administration (17NY0930)</td>
<td>19,597,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2009-10

PERSONAL SERVICE

Temporary service .................. 67,000
Holiday/overtime compensation ........ 8,000

Amount available for personal service ........ 5,238,000

NONPERSONAL SERVICE

Supplies and materials ............... 177,000
Travel .................................. 266,000
Contractual services .................. 10,254,000
Equipment .............................. 981,000
Fringe benefits ....................... 2,452,000
Indirect costs ........................... 229,000

Amount available for nonpersonal service .................. 14,359,000

19,597,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .............. 2,000,000,000

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ................................. 2,000,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2009-10

FEDERAL AIRPORT OR AVIATION (CCP) ......................... 6,000,000

Federal Capital Projects Fund - 291
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2009, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914). 6,000,000

MAINTENANCE FACILITIES (CCP) ............................. 18,165,000

Dedicated Highway and Bridge Trust Fund - 072
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) ......................... 15,965,000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) .......... 2,200,000

MASS TRANSPORTATION (CCP) .................................. 21,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progresses by the MTA on behalf of the City, the City shall
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

 certify to the commissioner of transportation that each eligible project
progressed under this provision is federally eligible and that the match
amount requested does not exceed the state share of the federally authorized
level of financial assistance. In addition, the City must provide an application
to the commissioner of transportation certifying that the work to be
funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance
(17170929) ......................... 21,000,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ............. 57,971,000

Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor
(17150941) ......................... 7,500,000

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and
consulting costs, of mass transit bus

garages or other mass transportation

projects and facilities approved by the

commissioner of transportation in a

program of projects. Such funding may be

part of a total project of which a

portion is federally funded but shall

not be used in substitution for the

required non-federal matching shares of

the federally-funded portion of the

project to which it is added. The moneys

hereby appropriated are to be made

available for projects undertaken by

mass transit systems other than those

mass transit operating agencies which

receive money from the metropolitan

transportation authority dedicated tax

fund (17360929) ..................... 21,000,000

For the payment of operating expenses for

public transportation systems eligible

to receive operating assistance under

the provisions of section 18-b of the

transportation law in accordance with

the schedule below (17020929) ........... 29,471,000

SCHEDULE

To the Capital District

transportation authority

for the operating expenses

thereof ....................... 6,079,000

To the Central New York

regional transportation

authority for the operat-
ing expenses thereof ......... 5,344,000

To the Rochester-Geneese

regional transportation

authority for the operat-
ing expenses thereof ......... 5,857,000

To the Niagara Frontier

Regional Transportation

Authority for the operat-
ing expenses thereof .......... 7,569,000

To all other public trans-

portation bus systems

serving primarily areas

outside of the metropol-

itan transportation commu-

ter district eligible to

receive operating assist-

ance under the provisions

of section 18-b of the

transportation law for the

operating expenses thereof

in accordance with the

service and usage formula

to be established by the

commissioner of transpor-

tation with the approval
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2009-10

1 of the director of the
budget .......................... 4,622,000

Total of schedule .......... 29,471,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

For that portion of liabilities incurred
by the department of transportation on
behalf of entities other than state
departments or agencies pursuant to the
highway law or transportation law
(1750922) ............................... 50,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ....... 1,896,535,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

For the payment of the costs, including
the payment of liabilities incurred
prior to April 1, 2009, of state high-
ways, parkways, bridges, the New York
State Thruway, Indian reservation roads,
and facilities for which the responsi-
bility is vested with the state depart-
ment of transportation including work
appurtenant and ancillary thereto, the
cost of administrative services of the
department of transportation and the
cost of services provided by private
firms; including the costs of preventive
maintenance on state roads and bridges
as defined in paragraph (a) of subdivi-
sion 1 of section 10-d of the highway
law for contractual preventive mainte-
nance services provided by private
firms; and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision, and
appraisals, surveys, testing and envi-
ronmental impact statements for trans-
portation projects. Project costs funded
from this appropriation may include but
shall not be limited to construction,
reconstruction, reconditioning and pres-
ervation, preventive maintenance, and
the acquisition of property.

With the approval of the director of the
budget, the commissioner of transporta-
tion is authorized to enter into agree-
ments with any municipality to finance
DEPARTMENT OF TRANSPORTATION  
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local bridge projects through state  
non-federally aided highway funds appro-
priated herein when the use of federal  
ad funds for such local bridge projects  
would not be cost effective and the  
federal aid and state matching funds  
saved as a result of the use of nonfed-
eral aid funds for local bridge projects  
are made available for bridge projects  
on the state highway system. The total  
amount of non-federally aided highway  
funds made available for local bridge  
projects from this appropriation shall  
not exceed $2,500,000 in state fiscal  
year 2009-10.  
The items shown in the schedule below  
shall be for projects with a common  
purpose and may be interchanged without  
limitation subject to the approval of  
the director of the budget (17020922) .. 516,550,000  

SCHEDULE  

PERSONAL SERVICE  

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>$1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>$1,000,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>$2,000,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE  

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>$1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$3,990,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>$13,000,000</strong></td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED  

| Highway and Bridge Construc-
|**tion and Preventive Mainte-
|**nance** | $476,000,000 |
| Right of Way Acquisition | $25,550,000 |
| **Amount available for mainte-
|**nance undistributed** | **$501,550,000** |
| | **516,550,000** |

Highway Maintenance Purpose  

For the payment of costs, including the  
payment of liabilities incurred prior to  
April 1, 2009, of snow and ice control
on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractural services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) .. 665,152,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>215,721,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

Amount available for personal service 248,721,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>161,375,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>109,139,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,556,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,400,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service 19,600,000

For costs associated with the contract maintenance and operation of inter-state 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

1 annual contract for the
2 thruway authority solely
3 to perform such mainte-
4 nance and operation on
5 behalf of the department,
6 notwithstanding any other
7 provision of law, provided
8 such contract shall
9 include the same indemni-
10 fication and hold harmless
11 clauses for the thruway
12 authority that are
13 provided to municipalities
14 pursuant to subdivision
15 2-a of section 12 of the
16 highway law .............. 11,261,000
17
18
19 NONPERSONAL SERVICE
20
21 Contractual services .......... 11,261,000
22
23 Amount available for nonper-
24 sonal service .............. 11,261,000
25
26 665,152,000
27
28 Preparation of Plans Purpose
29
30 For engineering services, including
31 personal services, nonpersonal services,
32 fringe benefits and the contract
33 services provided by private firms,
34 including, but not limited to, the prep-
35 aration of designs, plans, specifica-
36 tions and estimates; construction
37 management and supervision; and
38 appraisals, surveys, testing, and envi-
39 ronmental impact statements for trans-
40 portation projects (17H10930) ........ 499,493,000
41
42 PERSONAL SERVICE
43
44 Personal service--regular ......195,757,000
45 Temporary service ...............4,024,000
46 Holiday/overtime compensation ....6,208,000
47
48 Amount available for person-
49 al service .............. 205,989,000
50
51 NONPERSONAL SERVICE
52
53 Supplies and materials ............412,000
54 Travel ..................................928,000
55 Contractual services ............6,367,000
56 Equipment ...............................1,995,000
57 Fringe benefits .....................85,064,000
58 Indirect costs .....................7,992,000
59
60
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2009-10

Amount available for nonpersonal service ............102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:
Supplies and materials .................44,000
Travel ..........................................44,000
Contractual services .......................44,000
Equipment ....................................43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
Preliminary Design ....................60,709,000
Construction Inspection ..............73,627,000
Bridge Inspection .......................17,998,000
Other Consultant Services ...........38,237,000

190,571,000

Amount available for maintenance undistributed ........190,746,000

499,493,000

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) .........................120,803,000

PERSONAL SERVICE

Personal service--regular ............45,254,000
Temporary service .......................911,000
Holiday/overtime compensation .......1,394,000

47,559,000

NONPERSONAL SERVICE

Supplies and materials ...............2,506,000
Travel ..................................5,622,000
Contractual services .................40,222,000
Equipment .............................427,000
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS 2009-10

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>22,538,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,929,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>24,467,000</strong></td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service** 73,244,000

**Total** 120,803,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930) 66,084,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>42,143,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>961,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>43,104,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>280,000</td>
</tr>
<tr>
<td>Travel</td>
<td>321,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>154,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>20,469,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,737,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22,980,000</strong></td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service** 22,980,000

**Total** 66,084,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) 20,441,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,197,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,228,000</strong></td>
</tr>
</tbody>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>84,000</td>
</tr>
<tr>
<td>Travel</td>
<td>193,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>65,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>57,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,281,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,771,000</strong></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF TRANSPORTATION
### CAPITAL PROJECTS 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>533,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>7,213,000</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>20,441,000</td>
</tr>
</tbody>
</table>

**Public Transportation Purpose**

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170109PT) 8,012,000

### SCHEDULE

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,339,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>5,439,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,386,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>187,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,573,000</td>
</tr>
<tr>
<td></td>
<td>8,012,000</td>
</tr>
</tbody>
</table>

**TRANSPORTATION BONDABLE (CCP)** 232,000,000

### Capital Projects Fund - Rebuild and Renew (Bondable)

**Highway Facilities Purpose**

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade cross-
ings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ....... 168,600,000

Canals and Waterways Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal
corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ....... 10,000,000

Aviation Purpose

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ....... 16,400,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2009-10

1 Rail and Port Purpose

2 For the costs, pursuant to the provisions
3 of the rebuild and renew New York trans-
4 portation bond act of 2005 and article
5 22 of the transportation law, of capital
6 projects to be reimbursed from bond fund
7 proceeds for the planning and design,
8 construction, reconstruction, replace-
9 ment, improvement, reconditioning, reha-
10 bilitation and preservation, including
11 the acquisition of real property and
12 interests therein required or expected
13 to be required in connection therewith,
14 of: intercity passenger rail and freight
15 rail facilities and equipment; ports,
16 marine terminals and marine transporta-
17 tion facilities exclusive of those under
18 the jurisdiction of the port authority
19 of New York and New Jersey or the canal
20 corporation; and intermodal passenger
21 and freight facilities and equipment.
22 Costs may include highways and bridges
23 either on or off the state highway
24 system necessary or reasonably expected
25 to be necessary as a project component
26 or incidental to projects otherwise
27 authorized herein and by the rebuild and
28 renew New York transportation bond act
29 of 2005.
30 For payment of engineering services,
31 including reimbursements to the dedi-
32 cated highway and bridge trust fund of
33 the department of transportation,
34 including but not limited to personal
35 services, nonpersonal services, fringe
36 benefits, and the contract services
37 provided by private firms, for activ-
38 ities including but not limited to the
39 preparation of designs, plans, specifi-
40 cations and estimates; construction
41 management and supervision; and
42 appraisals, surveys, testing and envi-
43 ronmental impact statements for trans-
44 portation.
45 For the payment of liabilities incurred
46 prior to April 1, 2009(17040915) ........ 27,000,000

49 Mass Transit Purpose

50 For the costs, pursuant to the provisions
51 of the rebuild and renew New York trans-
52 portation bond act of 2005 and article
53 22 of the transportation law, of capital
54 projects to be reimbursed from bond fund
55 proceeds for the planning and design,
56 acquisition, construction, recon-
57 struction, replacement, improvement,
58 reconditioning, rehabilitation and pres-
59 ervation, including the acquisition of
60 real property and interests therein
61 required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ....... 10,000,000
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All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) .................. 2,530,000,000 ........................................... (re. $30,597,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1990.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
has progressed under the program categories listed in the schedule below
and has received federal approval. Such certification shall report the
amount of the federally authorized level of financial assistance
(17239014) ... 2,800,000 .......................... (re. $11,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1989.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance (17238814) ... ..........................
10,400,000 ........................................ (re. $197,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of
transportation for the preparation of designs, plans, specifications
and estimates, for the contract engineering services provided by
private firms, and for the acquisition, construction, recon-
struction, and improvement of airport or aviation capital projects,
including the acquisition of real property, pursuant to the
provisions of the Rebuild New York through transportation infras-
structure renewal bond act of 1983, in accordance with the schedule
set forth below. The moneys hereby appropriated are to be made
available for payment of state aid to municipal corporations includ-
ing payment of liabilities incurred prior to April 1, 1987. The
items shown in the project schedule below shall be for projects with
a common purpose and may be interchanged without limitation subject
to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17168714) ... ...... 3,900,000 ....................... (re. $191,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of
transportation for the preparation of designs, plans, specifications
and estimates, for the contract engineering services provided by
private firms, and for the acquisition, construction, recon-
struction, and improvement of airport or aviation capital projects,
including the acquisition of real property, pursuant to the
provisions of the Rebuild New York through transportation infras-
structure renewal bond act of 1983, in accordance with the schedule
set forth below. The moneys hereby appropriated are to be made
available for payment of state aid to municipal corporations includ-
ing payment of liabilities incurred prior to April one, nineteen
hundred eighty-six. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17238614) ... ...... 5,100,000 ....................... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities
incurred prior to April one, nineteen hundred eighty-six, for the
preparation of designs, plans, specifications and estimates, for the
construction, reconstruction, and improvement of airport or aviation
capital projects, including infrastructure improvements at Stewart
airport, for the costs of real property acquisition, contract engi-
neering services provided by private firms, and other expenses
related thereto, pursuant to the transportation capital facilities
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development act of nineteen hundred sixty-seven, notwithstanding any
inconsistent provisions of law.

No funds shall be allocated that are directly related to a private
facility until the commissioner of transportation enters into a
written agreement, subject to the approval of the director of the
budget, with such private entity providing that such entity is
committed to locate its facilities at Stewart airport and has
arranged financing for the costs of construction of such facilities.
Funds shall not be allocated from this appropriation for infrastruc-
ture improvements or other development purposes not directly related
to a private facility until the commissioner of transportation has
provided the director of the budget with the following projections
to support any such allocation of funds: (a) effect on Stewart
airport net operating revenues; (b) effect on new jobs for the state
of New York; and (c) effect on net revenues of amortization of state
capital expenditures.

The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available
(17A18614) ... 19,500,000 ....................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-five, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven. The items shown in the project sched-
ule below shall be for projects with a common purpose and may be
interchanged without limitation subject to the approval of the
director of the division of the budget.

Prior to requesting approval of a certificate of approval of availa-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17158514) ... ..... 3,700,000 .................. (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-four, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availa-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
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approval and the federally authorized level of financial assistance
(17178414) ... ........................................ (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of
title one of chapter seven hundred seventeen of the laws of nineteen
hundred sixty-seven, as amended, or of any agreements entered into
pursuant to such provisions (which agreements shall no longer be
applicable to such projects), for one hundred percentum of the net
project cost of the acquisition, construction, reconstruction and
improvement, with expected federal aid as indicated, of airport or
aviation capital projects in accordance with the schedule set forth
below, including the completion of those of the said projects
already commenced, which amount shall be available for the payment
of liabilities incurred prior to April 1, 1971, provided that as to
any project in the foregoing schedule which has not heretofore been
authorized by the legislature in an appropriation act, no certif-
icate of approval of availability shall be issued until the commis-
ioner of transportation has delivered to the director of the budget
his certification that such project is consistent with the
provisions of subdivision 1 of section 15 of the transportation law.
The amount hereby appropriated is in addition to and supplemental to
the amounts heretofore expended from the capital construction fund
as part of the "net project cost" as set forth in the schedule
below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>SHARE COST</th>
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</thead>
<tbody>
<tr>
<td>project schedule</td>
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<tr>
<td>ADDITIONAL</td>
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<td>ADDITIONAL ESTIMATED ADDITIONAL</td>
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<td>COMPLETION</td>
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<th>(thousands)</th>
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<tbody>
<tr>
<td>$4,205</td>
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<td>$4,205</td>
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</table>

To supplement the project appropriates by 320/23/71 as
supplemented by 34/8/72, for
the project reading:
"Acquire and develop Republic
Airport, including new
hangars, administration
building, and other capital
improvements; acquire lands;
close Zahn's Airport" ...... 12/74 $4,205 ......... $4,205

Total ................. $4,205 $4,205

Notwithstanding the provisions of any general or special law, no part
of any such appropriation shall be available for the purposes desig-
nated until a certificate of approval of availability shall have
been issued by the director of the budget and a copy of such certif-
icate filed with the state comptroller, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. Such certificate may be amended from time to time subject
to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
...
man of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 ........................ (re. 5900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ... .................. 11,800,000 ................................................ (re. $827,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. [Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year] (17230814) ... 8,000,000 .................. (re. $8,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. [Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds
the sum of the amount in such state fiscal year necessary for the
state share of federal projects provided pursuant to section 14-h of
the transportation law and the amount in such state fiscal year
required for payment of the costs of projects at Stewart and
Republic Airports, upon certification by the commissioner of
transportation at the end of the calendar year] (17230714) ...........
8,000,000 ................................................ (re. $8,000,000)

By chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2006.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230614) ... 8,000,000 ......................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230514) ... 8,000,000 ......................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230414) ... 8,000,000 ......................... (re. $7,224,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2003.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
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approval and the federally authorized level of financial assistance
(17230314) ... 8,000,000 ............................ (re. $203,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 ............................ (re. $750,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)
... ..... 6,000,000 ............................ (re. $215,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)
... ..... 6,000,000 ............................ (re. $517,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) ...

... 4,500,000 ................................. (re. $516,000)

By chapter 55, section 1, of the laws of 1998:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ...

... 4,500,000 ................................. (re. $472,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ...

... 4,500,000 ................................. (re. $324,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ...

6,500,000 ................................. (re. $233,000)
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By chapter 54, section 1, of the laws of 1993:
For payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, for the preparation of designs,
plans, specifications, estimates and studies, for the construction,
reconstruction, and improvement of airport or aviation capital
projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.

The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17229314) ... ..... 10,840,000 ............. (re. $2,397,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1992, in
accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule
below, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17239214) ... ..... 12,300,000 ............. (re. $128,000)

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of
equipment; funding of operating needs; and for liabilities incurred
prior to April 1, 2008 (17RA0814) ... 4,000,000 ... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and
public authority airports and aviation facilities, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2006.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
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the approval of the director of the budget (17RA0614) ...........
5,300,000 ...........................................(re. $4,307,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport includ-
ing, but not limited to, acquisition of real property and facili-
ties; construction, reconstruction, demolition and improvement of
capital facilities; and payment of liabilities incurred prior to
April 1, 1999. Notwithstanding any inconsistent provision of law, of
amounts appropriated herein, $1,000,000 shall be made available to
labor organizations for training programs (17RA9914) ..............
17,500,000 ...........................................(re. $1,295,000)
For payment of the costs of capital projects as set forth in a memo-
randum of understanding among the governor, the majority leader of
the senate, and the speaker of the assembly (17RD9914) ............
4,500,000 ...........................................(re. $1,500,000)
For expenses and payments incurred in implementation of the airport
improvement and revitalization program (17RE9914) ................
2,500,000 ...........................................(re. $71,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including,
but not limited to, acquisition of real property and facilities; con-
struction, reconstruction, demolition and improvement of capital
facilities; and payment of liabilities incurred prior to April 1,
1999 (17RB9914) ... 2,500,000 .......................(re. $2,338,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter
55, section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is
hereby appropriated from the transportation capital facilities bond
fund pursuant to the provisions of chapter seven hundred fifteen of
the laws of nineteen hundred sixty-seven, known as the
"Transportation Capital Facilities Bond Act", for payment to the
capital projects fund for disbursements from such fund pursuant to
appropriations for the acquisition, construction, reconstruction and
improvement of any airport or aviation capital facility and of any
capital equipment used in connection therewith, by the State, any
county, city, town, village, special transportation district, public
benefit corporation or other public corporation, or two or more of
the foregoing acting jointly in accordance with the provisions of
the transportation capital facilities development act and as
hereinafter referred to as "airport or aviation capital project bond
disbursements."

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation capital facilities
bond fund until a certificate of approval of availability shall have
been issued by the director of the division of the budget, and a
copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the division of the budget and
a copy of each such amendment shall be filed with the state comp-
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troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.
The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state com-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) ..................
17,305,787 .................................................. (re. $3,394,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
Certificate of approval of availability issued by the director of the
budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) ... 2,023,657 ... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
Certificate of approval of availability issued by the director of the
budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) ... 6,200,000 ... (re. 5326,000)
By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10230) ........
546,256,000 ........................................ (re. $15,014,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10130) ........
566,922,000 ........................................ (re. $14,398,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10030) ........
513,628,000 ........................................ (re. $10,341,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H19930) ........
492,101,680 ........................................ (re. $5,136,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
private firms (17H19830) ................................ (re. $25,311,000)
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) .......................................................... (re. $6,916,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ...
471,758,000 .................................................. (re. $3,782,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H29630) ...
56,150,000 .................................................. (re. $993,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ...
470,364,000 ........... (re. $20,690,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) .......................................................... (re. $22,244,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) .......................................................... (re. $5,057,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) .......................................................... (re. $17,622,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs
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of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) .... 19,094,000 ........................................ (re. $16,418,000)

PERSONAL SERVICE

Personal service--regular ........ 5,548,000
Temporary service ................. 67,000
Holiday/overtime compensation .... 8,000

Amount available for personal service ........ 5,623,000

NONPERSONAL SERVICE

Supplies and materials ............ 177,000
Travel ................................ 266,000
Contractual services .............. 9,422,000
Equipment .......................... 981,000
Fringe benefits .................... 2,399,000
Indirect costs ...................... 226,000

Amount available for nonpersonal service .......... 13,471,000

19,094,000

By chapter 55, section 1, of the laws of 2007:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) ................. 15,894,000 ........................................ (re. $7,022,000)

PERSONAL SERVICE

Personal service--regular ........ 5,581,000
Temporary service ................. 61,000
Holiday/overtime compensation .... 12,000

Amount available for personal service .......... 5,654,000

NONPERSONAL SERVICE

Supplies and materials ............ 177,000
Travel ................................ 266,000
Contractual services .............. 5,987,000
Equipment .......................... 981,000
Fringe benefits .................... 2,615,000
Indirect costs ...................... 214,000

Amount available for nonpersonal service .......... 10,240,000

15,894,000


By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) .............................................. (re. $5,728,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) .............................................. (re. $2,116,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) .............................................. (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) .............................................. (re. $1,509,000)

By chapter 55, section 1, of the laws of 2002:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0230) .............................................. (re. $920,000)

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0130) .............................................. (re. $2,068,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0030) .............................................. (re. $715,000)
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By chapter 55, section 1, of the laws of 1999:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9930) ... ............
8,031,000 ......................................................... (re. $104,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ............ (re. $2,713,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ............ (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ............ (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ......................... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ......................... (re. $1,970,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 2,015,000,000 ............ (re. $1,994,230,000)
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) .......................... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... $1,977,299,000 ........... (re. $1,329,931,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ................. $50,000,000 ........................................ (re. $48,514,000)

PERSONAL SERVICE

Personal service--regular ........ 5,000,000
Holiday/overtime compensation ...... 500,000
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Amount available for personal service ................... 5,500,000

NONPERSONAL SERVICE

Supplies and materials ........... 4,200,000
Travel ............................. 300,000
Contractual services ............ 11,850,000
Equipment ........................ 25,386,000
Fringe benefits .................. 2,534,000
Indirect costs .................... 230,000

Amount available for nonpersonal service ............... 44,500,000

By chapter 55, section 1, of the laws of 2006:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,700,000,000 ............ (re. $620,599,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ......................... 1,700,000,000 ......................... (re. $366,642,000)

By chapter 55, section 1, of the laws of 2004:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services,
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nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2004
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030420) ...........................
1,700,000,000 .................................. (re. $238,893,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to fringe benefits, and the
contract services provided by private firms; personal services,
nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2003
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030320) ...........................
1,697,000,000 .................................. (re. $230,732,000)

By chapter 55, section 1, of the laws of 2002:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220) ... 1,491,000,000 .......... (re. $196,271,000)

By chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120) ... 1,490,500,000 .......... (re. $212,530,000)
By chapter 55, section 1, of the laws of 2000:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ........... (re. $340,721,000)

By chapter 55, section 1, of the laws of 1999:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ........... (re. $135,957,000)

By chapter 55, section 1, of the laws of 1998:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 ........... (re. $82,926,000)

By chapter 55, section 1, of the laws of 1997:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) ............
1,200,000,000 ........................................ (re. $143,653,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1996 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039620) ...................................
1,200,000,000 ........................................ (re. $120,389,000)

By chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1995 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039520) ...................................
1,098,000,000 ........................................ (re. $258,099,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not
limited to construction, reconstruction, reconditioning and preser-
vation, the acquisition of property, operating costs as provided for
in the Intermodal Surface Transportation Efficiency Act of 1991,
payment of reimbursements to the engineering services fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 1994 and any other such purposes as specified in
section 89-b of the state finance law as amended by chapter 56 of
the laws of 1993 (17039420) ...................................
1,030,100,000 ........................................ (re. $378,036,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 By chapter 54, section 1, of the laws of 1993:
2 For the federal share of highway projects including the state thruway
3 (17039320) ... ..... 1,020,100,000 .............. (re. $259,662,000)
4
5 By chapter 54, section 1, of the laws of 1992:
6 For the federal share of highway projects including the state thruway
7 (17039220) ... ..... 972,100,000 .............. (re. $111,632,000)
8
9 By chapter 54, section 1, of the laws of 1991:
10 For the federal share of highway projects including the state thruway
11 (17039120) ... ..... 840,000,000 .............. (re. $173,082,000)
12
13 FEDERAL AIRPORT OR AVIATION (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Aviation Purpose
18
19 By chapter 55, section 1, of the laws of 2008:
20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2008, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.
28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the
31 budget, to carry out the purposes of this appropriation.
32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal
government has agreed to finance the federal share of the project.
35 However with the approval of the director of the budget, projects
36 may be designed prior to federal approval upon the written assurance
37 by the commissioner of transportation that federal funds are likely
38 to be forthcoming (17520814) ... 6,000,000 .......... (re. $6,000,000)
39
40 By chapter 55, section 1, of the laws of 2007:
41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2007, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.
49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts
51 and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
52 Prior to requesting a certificate of approval of availability for any
53 of the moneys authorized herein, the commissioner of transportation
54 shall certify to the director of the budget that the federal government
55 has agreed to finance the federal share of the project. However with
56 the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
57 commissioner of transportation that federal funds are likely to be
58 forthcoming (17520714) ... 6,000,000 .......... (re. $6,000,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 By chapter 55, section 1, of the laws of 2006:
2  For payment by the state of the federal share of the cost, including
3  payment of liabilities incurred prior to April 1, 2006, of
4  construction, reconstruction, alteration and rehabilitation of
5  airport and aviation facilities at Republic airport, including the
6  cost of acquisition of real property, the acquisition of equipment
7  and other related incidental expenses thereto and for the federal
8  share of consultant services in carrying out federally approved
9  aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budget,
13 to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er, with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520614) ... 6,000,000 ............. (re. $6,000,000)

22 By chapter 55, section 1, of the laws of 2005:
23  For payment by the state of the federal share of the cost, including
24  payment of liabilities incurred prior to April 1, 2005, of
25  construction, reconstruction, alteration and rehabilitation of
26  airport and aviation facilities at Republic airport, including the
27  cost of acquisition of real property, the acquisition of equipment
28  and other related incidental expenses thereto and for the federal
29  share of consultant services in carrying out federally approved
30  aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budget,
34 to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er, with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17520514) ... 6,000,000 ............. (re. $6,000,000)

43 By chapter 55, section 1, of the laws of 2004:
44  For payment by the state of the federal share of the cost, including
45  payment of liabilities incurred prior to April 1, 2004, of
46  construction, reconstruction, alteration and rehabilitation of
47  airport and aviation facilities at Republic airport, including the
48  cost of acquisition of real property, the acquisition of equipment
49  and other related incidental expenses thereto and for the federal
50  share of consultant services in carrying out federally approved
51  aviation studies.

52 Within the amount appropriated herein, authorization is granted to the
53 department of transportation to enter into all necessary contracts
54 and agreements, subject to the approval of the director of the budget,
55 to carry out the purposes of this appropriation.

56 Prior to requesting a certificate of approval of availability for any
57 of the moneys authorized herein, the commissioner of transportation
58 shall certify to the director of the budget that the federal govern-
59 ment has agreed to finance the federal share of the project. Howev-
60 er, with the approval of the director of the budget, projects may be
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520414) ... 6,000,000 ............... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2000, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520014) ... 10,000,000 ............... (re. $1,180,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 1991, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Stewart and Republic airports,
including the cost of acquisition of real property, the acquisition
of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529114) ... 40,000,000 ............... (re. $7,240,000)

HIGHWAY FACILITIES (CCP)
Dedicated Highway and Bridge Trust Fund - 072
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ............. (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ............. (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ................. (re. $3,615,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruc-
tion, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... .......
22,673,000 ........................................... (re. $1,305,000)
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specific-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1988, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17428823) ... ........
7,727,000 .................................................. (re. $3,312,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services.
No expenditures shall be made from this appropriation for personal
services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1987 (17078723) ... ........
92,000,000 .................................................. (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specific-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1987, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17088723) ... ........
8,700,000 .................................................. (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-six
(17068623) ... ..... 76,000,000 ................. (re. 5429,000)
By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
project schedule below shall be for projects
with a common purpose and may be interchanged without limitation or
certification subject to the approval of the director of the divi-
sion of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
five but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17058523) ... ...........
......................................................... (re. $346,000)
By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items in the schedule below for the purpose of infrastructure
bonds are projects with a common purpose and as such, may be inter-
changed without limitation subject to the approval of the director
of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eightyfour
but not for the payment of liabilities incurred prior to November
eight, nineteen hundred eighty-three (17278423) ... ............
................................................................. (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2008 (17250813)
... 15,485,000 ................................................ (re. $15,472,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2007 (17250713)
... 15,050,000 ................................................ (re. $9,158,000)

By chapter 55, section 1, of the laws of 2006:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2006 (17250613)
... 10,700,000 ................................................ (re. $1,455,000)

By chapter 55, section 1, of the laws of 2005:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2005 (17250513)
... 10,700,000 ................................................ (re. $417,000)
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413) 
... 10,700,000 ........................................ (re. $359,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) 
... 10,500,000 ........................................ (re. $264,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) 
... 10,500,000 ........................................ (re. $141,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (17259913) 
... 7,750,000 ........................................ (re. $95,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) 
... 7,750,000 ........................................ (re. $127,000)

Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2005:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2005 (17260518) ...........
18,100,000 ............................................. (re. $248,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2004 (17260418) ...........
18,100,000 ............................................. (re. $311,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2003 (17260318) ...........
18,100,000 ......................................................... (re. $393,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2002 (17260218) ...........
18,100,000 ......................................................... (re. $265,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1999 (17269918) ... 16,300,000 ......................... (re. $76,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1998 (17269818) ... 16,300,000 ......................... (re. $110,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2008:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans,
specifications, estimates, services, construction management and
supervision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2008 (17D10830) ..............
2,200,000 ......................................................... (re. $2,031,000)

By chapter 55, section 1, of the laws of 2007:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
cifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2007 (17D10730) ..............
2,200,000 ......................................................... (re. $153,000)

By chapter 55, section 1, of the laws of 2006:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
cifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2006 (17D10630) .......................... 2,200,000 ................................................... (re. $113,000)

By chapter 55, section 1, of the laws of 2005:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2005 (17D10530) .......................... 2,200,000 ................................................... (re. $94,000)

MARINE PROJECTS (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1985:
For acquisition of right of way, construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ... ....

.......................................................... (re. $181,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is
federally eligible and that the match amount requested does not
exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an
application to the commissioner of transportation certifying that
the work to be funded under the project has been performed and that
the City has reimbursed the MTA for 100 percent of the match amount
for the project. Upon such application, the commissioner of
transportation shall review and approve eligible activities for
reimbursement.

Prior to requesting approval of a certificate of approval of
availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170829) ... 20,000,000 ....................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170729) ... 19,000,000 ....................... (re. $19,000,000)

By chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the MTA must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the money hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170629) ... 18,000,000 ...................... (re. $16,980,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2005.
Notwithstanding any inconsistent provisions of law, the state share
of such projects shall be 50 percent of the non-federal share, but
in no event shall the state share exceed 10 percent of project
costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
 provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17180529) ... 24,000,000 ....................... (re. $11,532,000)

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metropoli-
tan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
 provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170529) ... 17,000,000 ....................... (re. $11,015,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2004.
Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance:

(17170429) ... 15,815,000 ....................... (re. $4,969,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003:

(17170329) ... 15,815,000 ....................... (re. $1,261,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002:

(17170229) ... 15,815,000 ....................... (re. $2,456,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001:

(17170129) ... 15,815,000 ....................... (re. $765,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000:

(17170029) ... 15,568,000 ....................... (re. $7,933,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999:

(17179929) ... 14,628,000 ....................... (re. $1,182,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation
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By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... ... 10,489,000 ................. (re. $5483,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... ... 12,200,000 ................. (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... ... 19,427,000 ................. (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... ... 11,052,000 ................. (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... ... 9,700,000 ................. (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facili-
ties, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all
costs incidental thereto in accordance with the following schedule: (01395012) ................................................. (re. $149,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 ......................... (re. $22,000,000)

Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360829) ............... 21,000,000 ......................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-
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The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) ........................................... 16,000,000 ................................ (re. $16,000,000)

For the payment of the costs of clean air-related mass transportation infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17500729) ... 17,500,000 ................................. (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) ................................. 16,000,000 ................................. (re. $16,000,000)

By chapter 55, section 1, of the laws of 2005:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ................................. 16,000,000 ................................. (re. $14,610,000)

To the Central New York regional transportation authority for the payment of the costs of mass transportation capital projects in Oneida county, including replacement of buses meeting federal standards for the replacement, related bus equipment, or other mass transportation capital projects approved by the commissioner of transportation in a program of projects, provided that this appropriation shall only be available in the event that Oneida county joins the CNYRTA transportation district, as described in section 1327 of the public authorities law. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non federal matching shares of the federally funded portion of the project to which it is added (17010529) ... 2,700,000 ............................. (re. $110,000)
By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ....................
16,000,000 ........................................ (re. $7,880,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) ....................
14,000,000 ........................................ (re. $1,104,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ....................
14,000,000 ........................................ (re. $3,016,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360129) .........................
12,000,000 ........................................... (re. $748,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360029) .........................
12,000,000 ........................................... (re. $934,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369929) .........................
12,000,000 ........................................... (re. $3,819,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369829) .........................
10,000,000 ........................................... (re. $4,310,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
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design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369729) .........................
16,000,000 .................................................... (re. $125,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369629) .........................
12,000,000 .................................................... (re. $6,000)

Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150841) ... 20,000,000 ............... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150741) ... 20,000,000 ............... (re. $16,496,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ............... (re. $12,457,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 ............... (re. $5,072,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ............... (re. $9,899,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ............... (re. $9,639,000)

By chapter 55, section 1, of the laws of 2002:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150241) ... 20,000,000 ............... (re. $3,797,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ............... (re. $2,144,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to,
the acquisition, construction, reconstruction, improvement or reha-
bilitiation of any railroad capital facility and any capital improve-
ment used in connection herewith, and for the acquisition of real
property or interests in real property required or expected to be
required therefore, in accordance with the following schedule.
Project costs funded from this appropriation shall not exceed 80
percent of total project costs. In addition, projects to be funded
from this appropriation shall comply with eligibility criteria
established in program guidelines to be issued by the commissioner
of transportation.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17159941)
... ... 13,000,000 ..................... (re. $4,471,000)

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation
projects including high speed conventional rail, very high speed
rail and magnetic levitation systems. The moneys hereby appropriated
shall be used for the federal share of costs of any program aspect
including, but not limited to, research, development, study, demon-
stration, implementation, operation, real property acquisition, con-
struction, reconstruction, improvement and rehabilitation of any
capital facility (17419312) ... .................. (re. $12,311,000)
20,000,000 ........................................ (re. $7,265,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter
54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as
may be necessary to accomplish the purpose designated, is hereby
appropriated to the department of transportation from the capital
projects fund in accordance with section ninety-three of the state
finance law for payment by the state of the share of the federal
government for acquisition, construction, reconstruction, improve-
ment or rehabilitation by the state or a municipality of any rail-
road capital facility and any capital equipment used in connection
therewith and for branch line operation and maintenance costs pursuant
to the provisions of section fourteen-d or article ten-a of the
transportation law (01393212) ... .............. (re. $7,265,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)
Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infra-
structure renewal bond act of 1983, for state aid to the Niagara
Frontier Transportation Authority for the preparation of designs,
plans, specifications and estimates, for the acquisition,
construction, reconstruction and improvement of mass transportation
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capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) .............
1,840,000 ...................................................... (re. $19,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ......................... (re. $860,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... ..... 5,800,000 ......................... (re. $316,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.
No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition
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of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ................................ (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ............................. (re. $89,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ........ (re. $339,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ..................... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-
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modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) ..................
150,000,000 ........................................... (re. $44,841,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
... ..... 1,700,000 ..................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; reconstruction and
removal; materials testing; the contract engineering services
provided by private firms; and the payment of liabilities incurred
prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made
reasonable efforts to secure federal assistance for each project
authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17108626) ... ..... 2,500,000 ............... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds / Capital Projects
Border Crossing Studies and Activities Accounts - 169
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law for
border crossing studies and activities (17500211) ............
2,000,000 ........................................... (re. $2,000,000)
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1 Fiduciary Funds / Capital Projects
2 Highway Costs Improvement Accounts - 169
3
4 Non-Federal Aided Highway Purpose
5
6 By chapter 55, section 1, of the laws of 2008:
7 For that portion of liabilities incurred by the department of
8 transportation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500822) ... 50,000,000 ....................... (re. $49,633,000)
11
12 By chapter 55, section 1, of the laws of 2007:
13 For that portion of liabilities incurred by the department of trans-
14 portation on behalf of entities other than state departments or
15 agencies pursuant to the highway law or transportation law
16 (17500722) ... 50,000,000 ....................... (re. $35,841,000)
17
18 By chapter 55, section 1, of the laws of 2006:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500622) ... 50,000,000 ....................... (re. $41,003,000)
23
24 By chapter 55, section 1, of the laws of 2005:
25 For that portion of liabilities incurred by the department of trans-
26 portation on behalf of entities other than state departments or
27 agencies pursuant to the highway law or transportation law
28 (17500522) ... 50,000,000 ....................... (re. $38,042,000)
29
30 By chapter 55, section 1, of the laws of 2004:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17500422) ... 50,000,000 ....................... (re. $15,630,000)
35
36 By chapter 55, section 1, of the laws of 2003:
37 For that portion of liabilities incurred by the department of trans-
38 portation on behalf of entities other than state departments or
39 agencies pursuant to the highway law or transportation law
40 (17500322) ... 50,000,000 ....................... (re. $37,619,000)
41
42 By chapter 55, section 1, of the laws of 2002:
43 For that portion of liabilities incurred by the department of trans-
44 portation on behalf of entities other than state departments or
45 agencies pursuant to the highway law or transportation law
46 (17500222) ... 50,000,000 ....................... (re. $14,504,000)
47
48 By chapter 55, section 1, of the laws of 2001:
49 For that portion of liabilities incurred by the department of trans-
50 portation on behalf of entities other than state departments or
51 agencies pursuant to the highway law or transportation law
52 (17500122) ... 50,000,000 ....................... (re. $19,453,000)
53
54 By chapter 55, section 1, of the laws of 2000:
55 For that portion of liabilities incurred by the department of trans-
56 portation on behalf of entities other than state departments or
57 agencies pursuant to the highway law or transportation law
58 (17500022) ... 50,000,000 ....................... (re. $21,048,000)
59
60 By chapter 55, section 1, of the laws of 1999:
61 For that portion of liabilities incurred by the department of trans-
62 portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law (17509922) \( \ldots \) 50,000,000 .................... (re. $14,528,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Fund - 002

Highway Maintenance Purpose

The appropriation made by chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ........................................
3,000,000 is hereby amended by REPEALING the sum of $3,000,000

Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law in accordance with a plan to be developed by the director of the budget in consultation with the temporary president of the senate (17MM08MR) ........................................
5,000,000 is hereby amended by REPEALING the sum of $5,000,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system.
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The total amount of non-federally aided highway funds made available
for local bridge projects from this appropriation shall not exceed
$2,500,000 in state fiscal year 2008-09.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020822) ..............
539,352,000 ........................................ (re. $507,245,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 926,000
Holiday/overtime compensation .... 1,074,000

Amount available for
personal service ............... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 1,283,000
Travel ..................................... 3,000
Contractual services .......... 7,833,000
Equipment ........................ 3,881,000

Amount available for nonper-
sonal service ................. 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-
tion and Preventive Mainte-
nance ................................. 524,352,000

Amount available for mainte-
nance undistributed ........ 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2007, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) ............ 520,505,000 ........................................... (re. $232,343,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ............... 463,000
Holiday/overtime compensation .......... 537,000

Amount available for personal service .......... 1,000,000

NONPERSONAL SERVICE

Supplies and materials .................... 1,184,000
Travel ............................................. 3,000
Contractual services .................... 7,231,000
Equipment ....................................... 3,582,000

Amount available for nonpersonal service ....... 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance .................... 507,505,000

Amount available for maintenance undistributed .......... 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020622) ............
667,502,000 ............................................. (re. $129,135,000)

SCHEDULE

Highway and Bridge Construction  457,502,000
Preventive Maintenance .......... 210,000,000
------------------------------
667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2005, of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation including work appurtenant and ancil-
lary thereto, the cost of administrative services of the department
doing transportation and the cost of services provided by private
firms; including the costs of preventive maintenance on state roads
and bridges as defined in paragraph (a) of subdivision 1 of section
10-d of the highway law for contractual preventive maintenance
services provided by private firms; and including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020522) ............
604,125,000 ........................................ (re. $60,335,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2006:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2004, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms,
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2004-2005 (17020422) ....................
380,000,000 ........................................ (re. $54,633,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2004, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040422) ............
331,260,000 ........................................ (re. $7,658,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005 as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2003, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
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... for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) .................. 370,000,000 .................. (re. $37,384,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ... ......... 317,684,000 .......................... (re. $4,525,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2008, and as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally
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Aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) .........................

[1,038,095,000]1,042,107,000 ..................... (re. $22,559,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) .........................

[334,144,036]330,132,036 ..................... (re. $21,544,000)

SCHEDULE

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<td>Nonpersonal service</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For expenses of highway maintenance</td>
<td>87,193,000</td>
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<tr>
<td>For the costs of the contract services provided by private firms performing preventive maintenance</td>
<td>[157,960,036]153,948,036</td>
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<tr>
<td>Available for maintenance undistributed</td>
<td>245,153,036</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>[334,144,036]330,132,036</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the
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use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2001-2002 (17020122) .........................
1,069,754,000 .................................................. (re. $19,967,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2001, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040122) ... 330,864,000 ...... (re. $19,857,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2000, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federally
aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2000-2001 (17020022) .........................
943,841,000 ................................................. (re. $10,216,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2000, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17040022) .........................
328,297,000 .................................................. (re. 5993,000)
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1 By chapter 55, section 1, of the laws of 1999:
2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 1999, of state highways, parkways, bridg-
4 es, the New York State Thruway, Indian reservation roads, and facil-
5 ities for which the responsibility is vested with the state depart-
6 ment of transportation including work appurtenant and ancillary
7 thereto and the payment of reimbursements to the engineering
8 services fund for the cost of administrative services of the depart-
9 ment of transportation and the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; construction management and
12 supervision; and appraisals, surveys, testing and environmental
13 impact statements for transportation projects. Project costs funded
14 from this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.
17
18 With the approval of the director of the budget, the commissioner of
19 transportation is authorized to enter into agreements with any munici-
20 pality to finance local bridge projects through state non-federal-
21 ly aided highway funds appropriated herein when the use of federal
22 aid funds for such local bridge projects would not be cost effective
23 and the federal aid and state matching funds saved as a result of
24 the use of nonfederal aid funds for local bridge projects are made
25 available for bridge projects on the state highway system. The total
26 amount of non-federally aided highway funds made available for local
27 bridge projects from this appropriation shall not exceed $2,500,000
28 in state fiscal year 1999–2000 (17029922) ......................
29 845,000,000 ................................................... (re. $9,785,000)
30
31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
32 section 1, of the laws of 2003 and as supplemented by certificate of
33 transfer issued pursuant to the provisions of section 93 of the
34 state finance law as amended:
35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 1999, of state highways, parkways, bridg-
37 es, the New York State Thruway, Indian reservation roads, and facil-
38 ities for which the responsibility is vested with the state depart-
39 ment of transportation including work appurtenant and ancillary
40 thereto and the payment of reimbursements to the engineering
41 services fund for the cost of administrative services of the depart-
42 ment of transportation and the cost of services provided by private
43 firms, including but not limited to the preparation of designs,
44 plans, specifications and estimates; construction management and
45 supervision; and appraisals, surveys, testing and environmental
46 impact statements for transportation projects. Project costs funded
47 from this appropriation may include but shall not be limited to
48 construction, reconstruction, reconditioning and preservation, and
49 the acquisition of property (17039922) ......................
50 151,332,000 ................................................... (re. $1,000)
51 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
52 section 1, of the laws of 2003:
53 For the payment of costs, including the payment of liabilities
54 incurred prior to April 1, 1999, of preventive maintenance on state
55 roads and bridges as defined in paragraph (a) of subdivision 1 of
56 section 10–d of the highway law including personal services, nonper-
57 sonal services, fringe benefits and the contractual services
58 provided by private firms (17049922) ......................
59 346,818,000 ................................................... (re. $680,000)
60
61
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) ...........
1,165,139,000 ........................................... (re. $13,722,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ..........................
915,748,000 ............................................... (re. $8,441,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services
provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ...

... 278,668,000 ........................................ (re. $2,377,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... ...

779,430,000 ........................................ (re. $4,486,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1996, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049622) .........................

256,099,000 ......................................... (re. $877,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1995-96 (17029522) ..............................
880,323,000 ...................................... (re. $22,594,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1995, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049522) ............................
223,595,000 ......................................... (re. $154,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1996, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1994, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1994-95 (17029422) ..............................
1,095,524,000 ........................................ (re. $169,269,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department
of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
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aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects shall be made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year
1993-94.

For the payment of reimbursements to the engineering services fund for
the cost of administrative services of the department of transporta-
tion and the cost of services provided by private firms, including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029322) ... .........................
1,042,787,000 ........................................ (re. $5,143,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1992, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilit-
ies for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereunto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ally aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effec-
tive. Federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects shall be made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year
1992-93.

For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029222) ... .........................
208,855,000 ........................................... (re. $42,132,000)

Highway Maintenance Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008,
as supplemented by certificate of transfer, is hereby amended and
reappropriated to read:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2008, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170408HM) ..............
[579,791,000]602,004,000 ......................... (re. $488,678,000)
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10**

#### PERSONAL SERVICE

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</thead>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>27,392,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
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#### NONPERSONAL SERVICE

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<td>Travel</td>
<td>1,435,000</td>
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<td>Contractual services</td>
<td>77,787,000</td>
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<tr>
<td>Equipment</td>
<td>13,747,000</td>
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<tr>
<td>Fringe benefits</td>
<td>103,050,000</td>
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<tr>
<td>Indirect costs</td>
<td>8,710,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>323,324,000</td>
</tr>
</tbody>
</table>

#### MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds: 19,300,000

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Contractual services</td>
<td>193,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,107,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>19,300,000</td>
</tr>
</tbody>
</table>

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision
### DEPARTMENT OF TRANSPORTATION

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2-a of section 12 of the highway law ................. 10,933,000

#### NONPERSONAL SERVICE

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,933,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ........... 10,933,000

[579,791,000] 602,004,000

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) ............. [572,328,000] 582,630,000 ........................ (re. $33,406,000)

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>[192,768,000] 203,070,000</td>
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<tr>
<td>Temporary service</td>
<td>2,215,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>26,861,000</td>
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</table>

Amount available for personal service ........... [221,844,000] 232,146,000

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>120,805,000</td>
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<tr>
<td>Travel</td>
<td>1,377,000</td>
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<tr>
<td>Contractual services</td>
<td>73,203,000</td>
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<tr>
<td>Equipment</td>
<td>12,711,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,721,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>26,002,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ....... 319,819,000

#### MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ............... 19,100,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

NONPERSONAL SERVICE

Contractual services .................. 191,000
Equipment .......................... 18,909,000

Amount available for nonperson-

al service ...................... 19,100,000

For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and
empowered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
provision of law, provided
such contract shall
include the same indemni-
fication and hold harmless
clauses for the thruway
authority that are
provided to municipalities
pursuant to subdivision
2-a of section 12 of the
highway law ............... 11,565,000

NONPERSONAL SERVICE

Contractual services .................. 11,565,000

Amount available for nonper-
sonal service .................. 11,565,000

[572,328,000] 582,630,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2006, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170406HM) .... ....
528,118,000 .................................................. (re. $5,766,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget(170405HM) ... ........ 479,947,000 ........................................ (re. $4,132,000)

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2006. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Of such appropriation $3,600,000 shall be available for the payment of the cost of projects as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access portion of a project's cost, which is greater than $2,000,000 (17060679) ... 9,000,000 ......................... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2005:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2005. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Of such appropriation $3,600,000 shall be available for the payment of
the costs of projects as set forth in a memorandum of understanding
between the majority leader of the senate and the speaker of the
assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060579) ... 9,000,000 ....................... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2004:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
April 1, 2004. For the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
© of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060479) ... 9,000,000 ...................... (re. $8,266,000)

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2003. For the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060379) ... 9,000,000 ...................... (re. $4,649,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060279) ... 9,000,000 ......................... (re. $1,015,000)

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their design-
ee.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070279) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
DEPARTMENT OF TRANSPORTATION
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April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) ... 15,000,000 .................. (re. $245,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2009-10

leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070079) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) ... 15,000,000 ....................... (re. $1,611,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-
DEPARTMENT OF TRANSPORTATION
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ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 .............. (re. $1,626,000)

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2009-10

access portion of such project's cost is greater than $2,000,000
(17069879) ... 5,000,000 ................................. (re. $245,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1990:
The sum of $5,000,000 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and construction or improvement of highway, bridge and
Stewart Airport facilities related to industrial access, including
the payment of liabilities incurred prior to April 1, 1988
(17A38879) ... ..... 5,000,000 ................................. (re. $73,000)

Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006,
as added by chapter 108, section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of
the assembly, or their designees. Notwithstanding any other incon-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
the 2005 transportation memorandum of understanding (17MM06MR) ..... [200,000,000]100,000,000 100,000,000 is hereby amended by REPEALING the sum of
$100,000,000 ................................................. (re. $100,000,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
 governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) ....................... 150,000,000 ................................. (re. $112,784,000)

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal
program established by section 14-k of the transportation law,
including construction, reconstruction, improvement, reconditioning
and preservation, including the cost of contract services provided
by private firms.
Disbursements made pursuant to this appropriation shall be repaid from
proceeds of bonds and notes issued pursuant to authorization
provided under subdivision 1 of section 380 of the public authori-
ties law to be deposited in the highway and bridge capital account
of the dedicated highway and bridge trust fund (17059822) ...........
10,000,000 ................................................. (re. $5,790,000)

Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008,
as supplemented by certificate of transfer, is hereby amended and
reappropriated to read:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects
(17H10830) ... [671,887,000]710,397,000 .............. (re. $574,255,000)
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>[238,243,000]</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,077,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>[249,420,000]</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,976,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,370,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>44,067,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,976,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>110,019,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,608,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>182,016,000</strong></td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>192,000</strong></td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>76,538,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,824,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,691,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>48,206,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>240,451,000</strong></td>
</tr>
</tbody>
</table>

**[671,887,000]** **[710,397,000]**
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ............... [66,310,000] 64,301,000 ........................................ (re. $44,660,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>34,116,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>906,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ............... [37,031,000] 35,002,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel</td>
<td>422,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,531,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,334,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,575,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ............... 29,279,000

[66,310,000] 64,301,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 ............... (re. $13,413,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,031,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>32,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ............... 11,063,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>748,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,327,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>37,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,039,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>311,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ............... 8,747,000

19,810,000

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) ............... 15,000,000 ........................................ (re. $15,000,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

PERSONAL SERVICE

Personal service--regular .......... 1,000,000

Amount available for personal service ................. 1,000,000

NONPERSONAL SERVICE

Contractual services .............. 13,488,000
Fringe benefits .................... 477,000
Indirect costs ..................... 35,000

Amount available for nonpersonal service ............ 14,000,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) ...
672,105,000 ................................ (re. $192,450,000)

PERSONAL SERVICE

Personal service--regular .......... 227,962,000
Temporary service ................... 5,156,000
Holiday/overtime compensation ..... 8,234,000

Amount available for personal service ............ 241,352,000

NONPERSONAL SERVICE

Supplies and materials ............. 2,475,000
Travel ................................ 6,638,000
Contractual services .............. 49,926,000
Equipment ............................ 7,869,000
Fringe benefits ..................... 116,111,000
Indirect costs ....................... 9,305,000

Amount available for nonpersonal service ........... 192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ............... 48,000
Travel ................................ 48,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td></td>
<td>192,000</td>
</tr>
<tr>
<td>Preliminary Design</td>
<td>75,894,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,043,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>47,800,000</td>
</tr>
<tr>
<td></td>
<td>238,237,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>238,429,000</td>
</tr>
<tr>
<td></td>
<td>672,105,000</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:</td>
<td></td>
</tr>
<tr>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730)</td>
<td>57,086,000</td>
</tr>
<tr>
<td></td>
<td>.......................... .......................... (re. $2,709,000)</td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>30,191,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>940,000</td>
</tr>
<tr>
<td></td>
<td>31,131,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>273,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,682,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,341,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,310,000</td>
</tr>
<tr>
<td></td>
<td>57,086,000</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:</td>
<td></td>
</tr>
<tr>
<td>For real estate services, including personal services, nonpersonal</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

<table>
<thead>
<tr>
<th>Services, fringe benefits and the contract services provided by private firms (17H30730)</th>
<th>19,345,000</th>
<th>(re. $1,382,000)</th>
</tr>
</thead>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>13,557,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>16,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>13,573,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>101,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>152,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>156,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,953,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>397,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>5,772,000</td>
</tr>
<tr>
<td></td>
<td>19,345,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) | 15,000,000 | (re. $15,000,000) |

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>13,488,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>14,000,000</td>
</tr>
<tr>
<td></td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) .......
650,996,000 ........................................ (re. $88,465,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) ...........
52,413,000 ............................................ (re. $578,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30630) ... 16,327,000 .............. (re. $59,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ........
544,379,000 ........................................... (re. $32,817,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) ............
55,870,000 ............................................. (re. $742,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ............... (re. $313,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) ...........
53,599,000 ............................................ (re. $785,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ............... (re. $351,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ........
514,002,000 ........................................... (re. $24,408,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
DEPARTMENT OF TRANSPORTATION
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For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) .............. 51,693,000 .................................................. (re. $908,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ............... (re. $296,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ........ 512,475,000 ........................................... (re. $33,871,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2008:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170108PT) ... 7,741,000 ........................................... (re. $7,741,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 5,079,000
Holiday/overtime compensation ... 101,000

Amount available for personal service .............. 5,180,000

NONPERSONAL SERVICE

Fringe benefits .................. 2,362,000
Indirect costs .................... 199,000

Amount available for nonpersonal service ............ 2,561,000

7,741,000

The appropriation made by chapter 55, section 1, of the laws of 2007, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170107PT) ... [7,628,000]8,014,000 ............... (re. $2,122,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$4,700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$93,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>$4,793,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>$2,665,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$170,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>$2,835,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170106PT) ... ..... 7,517,000 ................. (re. $1,284,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170105PT) ... ..... 7,071,000 ................. (re. $74,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) ... ..... 6,324,000 ................. (re. $451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... ......... 224,681,000 ................................ (re. $599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170103SN) ... ......
225,842,000 ........................................... (re. $4,811,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of control of snow and ice on state
highways including personal services, nonpersonal services, fringe
benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170102SN) ... .......
223,022,964 ........................................... (re. $231,000)

Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys,
design and contract engineering for the Southern Tier Expressway as
defined in section 340-c of the Highway Law (17348590) ............
......................................................... (re. $2,359,000)

OTHER HIGHWAY AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the
northbound side of the New England Thruway (Interstate 95) from the
Bronx line through the Town of Pelham, Westchester County ........
(17369321) ... 1,150,000 .................................. (re. $1,150,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
construction, reconstruction, rehabilitation, and for the acquisition
of real property, for port facilities under the jurisdiction of
the Niagara Frontier Transportation Authority and the Port of Oswego
Authority, including the payment of liabilities incurred prior to
April 1, 1988, pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983
(17278815) ... ..... 1,495,000 ......................... (re. $48,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
construction, reconstruction, rehabilitation, and for the acquisition
of real property, for port facilities under the jurisdiction of
the Albany Port District Commission, the Ogdensburg Bridge and Port
Authority, the Port of Oswego Authority, including the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
six, pursuant to the provisions of the rebuild New York through
transportation infrastructure renewal bond act of 1983, and in
accordance with the schedule shown below. The items in the project
schedule below shall be for projects with a common purpose and may
be interchanged without limitation subject to the approval of the
director of the division of the budget (17278615) ... ............
3,840,000 ................................................... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisi-
tion of real property, for port facilities under the jurisdiction of
the Albany Port District Commission, the Ogdensburg Bridge and Port
Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
portation Authority, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-five, pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the division of the budget
(17198515) ... ........................................ (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter
259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not necessarily be limited to, preliminary planning and feasibility
studies; survey and design; acquisition of property, construction,
reconstruction, reconditioning and preservation; the contract engi-
neering services provided by private firms. No expenditures shall be
made from this appropriation for personal services and expenses
other than consulting services.
The items in the schedule below are projects with a common purpose and
as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of
transportation is authorized to acquire all necessary land not on
the state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
four but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17288424) ... ............
.......................................................... (re. $8,830,000)
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RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:
For advance payment of the Port Authority of New York and New Jersey's
share of the cost of acquisition and construction of the South Bronx
oak point link subject to a written repayment agreement entered into
by the Authority and the commissioner of transportation and approved
by the director of the budget, such repayment agreement to include a
repayment schedule which states the date or dates on which the
authority will be notified of advance payments made and the date or
dates on which the advance shall be repaid to the state and such
other terms and conditions as determined by the director of the
budget. The authority shall reimburse the State of New York in full
for all moneys advanced by the state from this appropriation within
30 days of the date of such notification (L7779212) .................
64,050,000 ........................................ (re. $17,422,000)

For advance payment of the city of New York's share of the cost of
acquisition and construction of the South Bronx oak point link
subject to a written repayment agreement entered into by the city of
New York and the commissioner of transportation and approved by the
director of the budget, such repayment agreement to include a repay-
ment schedule which states the date or dates on which the city will
be notified of advance payments made and the date or dates on which
the advance shall be repaid to the state and such other terms and
conditions as determined by the director of the budget. The commis-
sioner of transportation, or such other person as the commissioner
shall designate, shall notify the city of New York in accordance
with a schedule to be determined in the repayment agreement of
payments made from this appropriation for the construction of the
South Bronx oak point link. The city of New York shall reimburse the
state of New York in full for all moneys advanced by the state from
this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for
any payment due and owing in accordance with the repayment agreement
entered into by the commissioner and the city of New York, the
commissioner or such other person as the commissioner shall design-
ate shall certify to the state comptroller the amount due and owing
the state at the end of each period as specified in the repayment
agreement for which such amounts have been advanced by the state
from this appropriation and the state comptroller shall withhold an
equivalent amount from the next succeeding state aid allocated to
the city from highway aid, the motor fuel tax and the motor vehicle
registration fee distributed pursuant to section 10-c of the highway
law, or per capita local assistance pursuant to section 54 of the
state finance law subject to the following limitations: prior to
withholding amounts due the state from the city, the comptroller
shall pay in full any amount due the state of New York municipal
bond bank agency, on account of the city's obligation to such agen-
cy; the city university construction fund, pursuant to the
provisions of the city university construction fund act, the New
York city housing development corporation, pursuant to the
provisions of the New York city housing development corporation act
(article 12 of the private housing finance law); the transit
construction fund, pursuant to the provisions of title 9-a of arti-
cle 5 of the public authorities law; and, pursuant to section 92-e
of the state finance law, any amounts necessary for payments to
holders of bonds or notes as certified by the municipal assistance
corporation for the city of New York created under article 10 of the
public authorities law. The comptroller shall give the director of
the budget notification of any such payment. Such amount or amounts
so withheld by the state comptroller shall be used for the repayment
of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) ... 18,210,000 ................. (re. $3,928,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (171892A2) .................
11,040,000 ........................................ (re. $1,351,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ................. (re. $121,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund - 101 and 118

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
ments from such fund pursuant to an appropriation for acquisition,
construction, reconstruction, establishment, improvement and reha-
bilitation of urban, commuter and intercity rail passenger and rapid
transit systems and rail freight capital facilities, for the acquisi-
tion of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be
used in connection therewith, including all costs incidental there-

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Such certificate may be amended from time to time by the director of
the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. The
director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the projects
fund for purposes for which rail preservation and development fund
expenditures are authorized. The state comptroller shall at the
 commencement of each month certify to the director of the budget,
the chairman of the senate finance committee and the chairman of the
assembly ways and means committee, the amounts disbursed from the
 appropriations designated by the director of the budget from the
capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (01371310) ... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much ther-

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee. Such certificate may be amended from time to time by the direc-
tor of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
assistance fund for purposes for which rail preservation and devel-

The director of the budget shall at the commencement of each month certify to the director of the
budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210) ..........  
........................................................................ (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Rebuild and Renew New York Transportation Fund

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and 
available, is hereby appropriated from the rebuild and renew New 
York transportation fund as established by section 97-eeee of the 
state finance law in accordance with the provisions of such section, 
for payment to the capital projects fund in order to reimburse such 
fund for disbursements certified by the state comptroller as bonda-
ble under the provisions of the rebuild and renew New York transpor-
tation bond act of 2005.

The director of the budget is hereby authorized to designate to the 
state comptroller specific appropriations made from the capital 
projects fund for purposes for which rebuild and renew New York 
transportation fund expenditures are authorized. The state comp-
troller shall at the commencement of each month certify to the 
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the 
amounts disbursed from the appropriations so designated by the 
director of the budget from the capital projects fund for such 
purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to 
state departments and agencies to which such capital projects fund 
appropriations are made available.

Notwithstanding the provisions of any general or special law, no 
moneys shall be available from the rebuild and renew New York trans-
portation fund until a certificate of approval of availability shall 
have been issued by the director of the budget, and a copy of such 
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly 
ways and means committee. Such certificate may be amended from time 
to time by the director of the budget, and a copy of each such 
amendment shall be filed with the state comptroller, the chairman of 
the senate finance committee and the chairman of the assembly ways 
and means committee (17010510) ................................. (re. $2,600,230,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the 
accelerated capacity and transportation improvements fund pursuant 
to the provisions of the accelerated capacity and transportation 
 improvements of the nineties bond act (17E19020) ........................ (re. $188,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the 
accelerated capacity and transportation improvements fund pursuant
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1 to the provisions of that bond act (17E18920) ......................
2 10,300,000 ......................................................... (re. $30,000)

4 Highway Facilities Purpose

5 By chapter 54, section 1, of the laws of 1992:
6 For the costs, pursuant to the provisions of the accelerated capacity
7 and transportation improvements of the nineties bond act, of capital
8 projects, advanced with or without federal aid, to be reimbursed
9 from bond fund proceeds for the improvement of state highways, thru-
10 ways and other highway facilities including bridges, other struc-
11 tures, and appurtenances.
12 For 80 percent of the costs of capital local bridge projects advanced
13 pursuant to the provisions of the accelerated capacity and transpor-
14 tation improvements of the nineties bond act. The remaining 20
15 percent share of project costs shall be paid by the municipality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.
18 Project costs funded from this appropriation may include, but shall
19 not be limited to, construction, reconstruction, reconditioning and
20 preservation, and the acquisition of property.
21 For the payment of reimbursements to the engineering services fund for
22 the cost of the engineering services of the department of transpor-
23 tation, including fringe benefits, and the contract services
24 provided by private firms, for activities including but not limited
25 to the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.
29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire any necessary land not on the
31 state highway system for the purpose of local bridge projects
32 financed through this appropriation at the request of the locality
33 under whose jurisdiction the project is constructed, reconstructed
34 or rehabilitated. The items shown in the project schedule below
35 shall be for projects with a common purpose and may be interchanged
36 without limitation subject to the approval of the director of the
37 budget.
38 Funds from this appropriation may be made available for the payment of
39 liabilities incurred prior to April 1, 1992 (17F19222) ..............
40 514,165,000 ......................................................... (re. $9,209,000)

43 By chapter 54, section 1, of the laws of 1991:
44 For the costs, pursuant to the provisions of the accelerated capacity
45 and transportation improvements of the nineties bond act, of capital
46 projects, advanced with or without federal aid, to be reimbursed
47 from bond fund proceeds for the improvement of state highways, thru-
48 ways and other highway facilities including bridges, other struc-
49 tures, and appurtenances.
50 For 80 percent of the costs of capital local bridge projects advanced
51 pursuant to the provisions of the accelerated capacity and transpor-
52 tation improvements of the nineties bond act. The remaining 20
53 percent share of project costs shall be paid by the municipality
54 under whose jurisdiction the project is constructed, reconstructed
55 or rehabilitated.
56 Project costs funded from this appropriation may include, but shall
57 not be limited to, construction, reconstruction, reconditioning and
58 preservation, and the acquisition of property.
59 For the payment of reimbursements to the engineering services fund for
60 the cost of the engineering services of the department of transpor-
61 tation, including fringe benefits, and the contract services
62 provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) .................. (re. $11,821,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) .................. (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized
and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... ...... 617,900,000 ........................................... (re. $3,331,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
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The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1989 (17F18911) ........ .......
715,219,000 ........................................ (re. $2,860,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter
54, section 3, of the laws of 1989:
The sum of four hundred seventy million dollars ($470,000,000), is
thereby appropriated from the capital projects fund to the department
of transportation for the cost of state highway capital projects
advanced with or without federal aid including bridges, other struc-
tures and appurtenances and municipal bridge improvements advanced
pursuant to the accelerated capacity and transportation improvements
of the nineties bond act. This appropriation shall be reimbursed
from proceeds from the issuance of bonds pursuant to section fifty
of chapter 261, of the laws of nineteen hundred eighty-eight.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; construction, recon-
struction, capacity improvement, replacement, reconditioning and
preservation; the supervision and inspection thereof; and the cost
of engineering services provided by private firms. No expenditure
shall be made from this appropriation for personal services and
expenses other than consulting services.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the accelerated capacity and trans-
portation improvements fund until a certificate of approval of
availability shall have been issued by the director of the budget,
and a copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the budget, and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee (17658811) ..........................
470,000,000 ........................................ (re. $1,443,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) ............
3,500,000 ............................................. (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund - 073

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
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For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) .................. 3,500,000 .................................................. (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ....................... 1,500,000 .................................................. (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real prop-
erty pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ....................... 7,500,000 .................................................. (re. $4,461,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17359541) ............ 7,500,000 .................................................. (re. $303,000)

By chapter 54, section 1, of the laws of 2004:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ............. 5,000,000 .................................................. (re. $519,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ........................................ 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ........................................ 817,000
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For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ......................... 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements .................. 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center .................. 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements .................. 300,000

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359441) .......... 7,500,000 ........................................ (re. $32,000)

TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway
system; and the improvement and/or elimination of highway-railroad
grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2008
(17010811) ... 275,000,000 ....................... (re. $274,987,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improve-
ment and/or elimination of highway-railroad grade crossings either on or
off the state highway system.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2007
(17010711) ... 290,000,000 ....................... (re. $274,185,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improve-
ment and/or elimination of highway-railroad grade crossings either on or
off the state highway system.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2006
(17010611) ... 235,000,000 ....................... (re. $140,057,000)
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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For the costs, pursuant to the provisions of the rebuild and renew New
4 York transportation bond act of 2005 and article 22 of the transpor-
5 tation law, of capital projects to be reimbursed from bond fund
6 proceeds for the planning and design, construction, reconstruction,
7 replacement, improvement, reconditioning, rehabilitation and preser-
8vation, including the acquisition of real property and interests
9 therein required or expected to be required in connection therewith,
10 of: state highways, bridges and parkways; border crossing enhance-
11ments either on or off the state highway system; and the improvement
12 and/or elimination of highway-railroad grade crossings either on or
13 off the state highway system.
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18ment and supervision; and appraisals, surveys, testing and environ-
19mental impact statements for transportation projects.
20 For capital project management and traffic and safety, including
21 personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms.
23 For real estate services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms.
26 No part of this appropriation shall be made available for the payment
27 of liabilities incurred prior to the approval of the rebuild and
28 renew New York transportation bond act of 2005 by the voters at the
29 general election to be held in November of 2005 (17010511) ........
30 170,000,000 ................................................. (re. $101,303,000)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the
transportation law, of capital projects to be reimbursed from bond
fund proceeds for the planning and design, construction,
reconstruction, replacement, improvement, reconditioning,
rehabilitation and preservation, including the acquisition of real
property and interests therein required or expected to be required
in connection therewith, of: the canal system and appurtenances
thereto; moveable bridges that cross over the canal system; and
pedestrian and/or bicycle trails, pathways and bridges serving
transportation needs. Costs may include highways and bridges either
on or off the state highway system necessary or reasonably expected
to be necessary as a project component or incidental to projects
otherwise authorized herein and by the rebuild and renew New York

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the
engineering services of the corporation or the thruway authority,
including fringe benefits, and the contract services provided by
private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
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construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 ................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
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projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2006
(17020616) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of the canal system and appurtenances thereto; moveable bridges
crossing the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects, and to the canal corporation for the cost of the
engineering services of the corporation or the thruway authority,
including fringe benefits, and the contract services provided by
private firms, for activities including but not limited to the prep-
bration of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of rebuild and renew
New York transportation bond act of 2005 by the voters at the gener-
al election to be held in November of 2005 (17020516) .............
10,000,000 ........................................ (re. $10,000,000)

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York
transportation bond act of 2005 and article 22 of the transportation
law, of capital projects to be reimbursed from bond fund proceeds
for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and
preservation, including the acquisition of real property and
interests therein required or expected to be required in connection
therewith, of airports and aviation facilities, equipment and
related projects exclusive of those airports and facilities under
the jurisdiction of the port authority of New York and New Jersey or
operated by the state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17030814) ... 15,000,000 ....................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
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herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) $15,000,000 ......................... (re. $11,639,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) $15,000,000 ......................... (re. $9,869,000)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal
corporation; and intermodal passenger and freight facilities and
equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2008
(17040815) ... 27,000,000 ..................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007
(17040715) ... 27,000,000 ..................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
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project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ......................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) ........ 27,000,000 ......................... (re. $13,611,000)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment,
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including facilities used jointly by commuter railroad companies and
freight railroad companies, but otherwise exclusive of those
operated by or under the jurisdiction of the metropolitan
transportation authority and its subsidiaries, the New York City
transit authority and its subsidiaries and the Triborough bridge and
tunnel authority; intermodal passenger facilities and equipment; and
marine terminals and marine transportation facilities exclusive of
those under the jurisdiction of the port authority of New York and
New Jersey or the canal corporation. Costs may include highways and
bridges either on or off the state highway system necessary or
reasonably expected to be necessary as a project component or
incidental to projects otherwise authorized herein and by the

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(170508MT) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) ... 10,000,000 ....................... (re. $8,489,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ................. (re. $8,135,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ......... 10,000,000 ........................................ (re. $8,162,000)
TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ............ (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910)... .......... 2,800,000 ........................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal
bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810)...

116,580,000 .................................................. (re. $24,644,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>144,960,000</td>
<td>530,018,820</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>19,049,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,070,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>100,000,000</td>
<td>4,436,925,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>251,030,000</td>
<td>4,985,992,820</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

State Fund Type  Operations  Aid to Localities  Capital Projects  Total

<table>
<thead>
<tr>
<th>Fun Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>144,960,000</td>
<td>0</td>
<td>144,960,000</td>
</tr>
<tr>
<td>SR - Federal</td>
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<td>SR - Other</td>
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<tr>
<td>Cap Proj</td>
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<td>100,000,000</td>
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<tr>
<td>All Funds</td>
<td>6,070,000</td>
<td>144,960,000</td>
<td>100,000,000</td>
<td>251,030,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM ........................................ 151,030,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the New York growth, achievement and investment strategy fund, as authorized pursuant to a chapter of the laws of 2009. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ............ 50,000,000

For services and expenses related to the operation and administration of the urban development corporation. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including transfers to state operations appropriation ................ 18,759,000

For services and expenses of the empire state economic development fund ........ 6,180,000
For services and expenses of the minority and women-owned business development and lending program ......................... 3,404,000
For services and expenses of military base retention efforts .......................... 980,000
For services and expenses of contractual payments related to the retention of professional football in Western New York. 2,940,000
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority .................. 6,934,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .............. 1,155,666</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .......... 1,155,666</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems ........ 1,155,666</td>
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<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics ............................. 1,155,666</td>
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<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology ...... 1,155,666</td>
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<tr>
<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging ....................................... 1,155,666</td>
<td></td>
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<tr>
<td>Total ................................................................... 6,934,000</td>
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</table>

For services and expenses of the university at Buffalo's Krabbe disease research institute ......................................................... 980,000
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ......................... 980,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ....... 490,000

2 For services and expenses of the urban and community development program in econom-ically distressed areas ................. 3,404,000

3 For services and expenses of tourism market-ing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be trans-ferred to the general fund, local assist-ance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ......................... 11,015,000

4 For operation of a gateway information center at Beekmantown, New York .......... 196,000

5 For operation of a gateway information center at Binghamton, New York .......... 196,000

6 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ......................... 4,171,000

7 For services and expenses for programs and activities to promote international trade. 1,500,000

8 For services and expenses of the small busi-ness and pollution prevention and environ-mental compliance program, authorized pursuant to chapter 654 of the laws of 2005 ................................. 1,200,000

9 For services and expenses related to the following: centers for advanced technol-ogy, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ........ 9,555,000

10 Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the
urban development corporation in such
detail as the director of the budget may
require ........................................ 1,382,000
Industrial technology extension service.
Notwithstanding any inconsistent provision
of law, the director of the budget may
suballocate up to the full amount of this
appropriation to any department, agency or
authority. No funds shall be expended from
this appropriation until the director of
the budget has approved a spending plan
submitted by the urban development
corporation in such detail as the director
of the budget may require .................. 921,000

Focus center - New York. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan submitted by the urban
development corporation in such detail as
the director of the budget may require ...

High technology matching grants program,
including the security through advanced
research and technology (START) initiative
to leverage resources from federal or
private sources including but not limited
to the national science foundation, busi-
nesses, industry consortiums, foundations,
and other organizations for efforts associ-
ated with high technology economic
development, including the payment of
liabilities incurred prior to April 1,
2009. No funds shall be expended from this
appropriation until the director of the
budget has approved a spending plan
submitted by the urban development
corporation in such detail as the director
of the budget may require ................. 4,606,000

Cornell university/NSF nanobiotechnology. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a spending plan submitted by
the urban development corporation in such
detail as the director of the budget may
require ...................................... 294,000

Cornell university/NSF materials research
to science and engineering center. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan submitted by the
urban development corporation in such
detail as the director of the budget may
require ....................................... 392,000

Cornell university/NSF nanoscale science and
engineering center. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan submitted by the urban
development corporation in such detail as
the director of the budget may require ...

Cornell university/NSF national nanotechnol-
yogy infrastructure network. No funds shall
be expended from this appropriation until
the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ................. 490,000

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require .................. 490,000

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ......................... 245,000

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ......................... 490,000

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ....................... 69,000

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ....................... 750,000

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ....................... 500,000

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require</td>
<td>250,000</td>
</tr>
<tr>
<td>Emerging Industries Alliance. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require</td>
<td>599,000</td>
</tr>
<tr>
<td>Faculty development program</td>
<td>2,685,000</td>
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<tr>
<td>Incentive program in accordance with the following: For the science and technology law center program</td>
<td>343,000</td>
</tr>
<tr>
<td>For expenses related to the incentive program</td>
<td>2,920,000</td>
</tr>
<tr>
<td>For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require</td>
<td>1,470,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>144,960,000</td>
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</table>

Special Revenue Funds - Federal / State Operations
- Federal Operating Grants Fund - 290
- Federal Miscellaneous Grants Account

Nonpersonal service | 1,000,000

Program account subtotal | 1,000,000

Special Revenue Funds - Other / State Operations
- Clean Air Fund - 314
- Clean Air Account

PERSONAL SERVICE

<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular</td>
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NONPERSONAL SERVICE

<table>
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<th>Item Description</th>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Item</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Science, Technology and Academic Research Account</strong></td>
<td></td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Personal service -- regular</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
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</tr>
<tr>
<td><strong>Minority and Women's Business Development Account</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to minority and women's business development.</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Contractual services</td>
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<td>Program account subtotal</td>
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<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
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<tr>
<td><strong>Procurement Opportunities Newsletter Account</strong></td>
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<td>For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Contractual services</td>
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<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
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<tr>
<td><strong>Science, Technology and Academic Research Account</strong></td>
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</tr>
</tbody>
</table>
NONPERSONAL SERVICE

Contractual services ....................... 500,000

Program account subtotal ............... 500,000

Total new appropriations for state operations and aid to localities ........................................... 151,030,000
The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the New York State Urban Development Corporation:

For services and expenses for programs and activities to promote international trade:
- Contractual services: $3,500,000 (reduced by $1,250,000)
- Supplies and materials: $12,000 (reduced by $16,000)
- Travel: $8,000 (reduced by $8,000)
- Contractual services: $201,000 (reduced by $201,000)
- Equipment: $24,000 (reduced by $24,000)

For suballocation to the department of environmental conservation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005:
- Personal service--regular: $151,000 (reduced by $151,000)
- Supplies and materials: $12,000 (reduced by $12,000)
- Travel: $8,000 (reduced by $8,000)
- Contractual services: $201,000 (reduced by $201,000)
- Equipment: $24,000 (reduced by $24,000)

For suballocation to the environmental facilities corporation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005:
- Personal service--regular: $335,000 (reduced by $335,000)
- Supplies and materials: $16,000 (reduced by $16,000)
- Travel: $22,000 (reduced by $22,000)
- Contractual services: $167,000 (reduced by $167,000)

For services and expenses for programs and activities to promote international trade:
- Contractual services: $1,200,000 (reduced by $1,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of the Empire State Economic Development Fund: $18,970,000 (reduced by $18,970,000)

For services and expenses of the minority and women-owned business development and lending program: $635,000 (reduced by $635,000)

For services and expenses consistent with the Federal Community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by...
community development financial institutions in economically
distressed and highly distressed areas ........................................
1,495,000 ............................................................................... (re. $1,495,000)
For services and expenses of military base retention efforts ........
980,000 ............................................................................... (re. $980,000)
For services and expenses related to the operation of the centers of
excellence pursuant to a plan approved by the director of the
budget. All or portions of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority ... 6,934,000 .................................................. (re. $6,934,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences ................. 1,155,666</td>
<td></td>
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<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems ............... 1,155,666</td>
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<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems ............. 1,155,666</td>
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</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .................. 1,155,666</td>
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<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology ........ 1,155,666</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging ...................... 1,155,666</td>
<td></td>
</tr>
<tr>
<td>Total .............................................. 6,934,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ..................... (re. $980,000)
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) .... 980,000 .......................................................................... (re. $980,000)
For services and expenses of the entrepreneurial assistance program .. 490,000 .......................................................... (re. $490,000)
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ...................... (re. $1,274,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses of the urban and community development program in economically distressed areas ............................................................ (re. $3,404,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of:

- Bronx Business Alliance ... 143,820 ........................................ (re. $143,820)
- Canisius College Women's Business Center ... 47,000 .... (re. $47,000)
- Jamaica Chamber of Commerce ... 47,000 ....................... (re. $47,000)
- Metropolitan Development Association - Vision 2010 ..................
- New York Indoor Environmental Quality Center ........................................ (re. $89,000)
- Queens Chamber of Commerce ... 94,000 ............................ (re. $94,000)
- Queens Minority and Women's Business Center ......................
- Watervliet Arsenal ... 197,400 ........................................ (re. $197,000)
- The promotion and marketing of property surrounding the Niagara Falls International Airport ... 94,000 ............................. (re. $94,000)
- For services and expenses of the MDA CNY Essential Initiative .......
- For services and expenses of the MDA Community Events Fund ........
- For the Syracuse Chamber Revolving Loan Fund ............... (re. $188,000)
- For services and expenses of Griffiss airforce base redevelopment ...
- For services and expenses related to infrastructure and other improvements at Plattsburgh air force base .......... (re. $1,316,000)
- For services and expenses related to infrastructure and other improvements at the Seneca army depot ... 940,000 ... (re. $940,000)
- For services and expenses related to Niagara Falls airport redevelopment ... 94,000 ........................................ (re. $94,000)
- For services and expenses related to the upstate tooling and contract manufacturing cluster ... 235,000 .................................. (re. $235,000)
- For services and expenses related to the New York Industrial Retention Network ... 235,000 ....................................... (re. $235,000)
- For services and expenses of Luther Forest Technology Campus Economic Development Corporation ... 940,000 ....................... (re. $940,000)
- Hudson Valley Economic Development Corporation ..................
- 470,000 .......................................................... (re. $470,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

Within the amount appropriated herein, up to $5 million shall be available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real estate development with a value of at least $50 million has been approved by the board pursuant to subparagraph (i) of paragraph (a) of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by such host communities, including but not limited to, public safety, street and highway construction, maintenance and lighting, sanitation, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of
Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village

5,000,000 ........................................... (re. $5,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the New York State Urban Development Corporation:

For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ...

2,162,000 ........................................... (re. $2,162,000)

For services and expenses for the Griffiss Local Development Corporation ...

141,000 ........................................... (re. $70,000)

For services and expenses of the Adirondack North Country Association ...

282,000 ........................................... (re. $200,000)

Glens Falls/South Street Revitalization Program

94,000 ........................................... (re. $94,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of the minority and women-owned business development and lending program ...

1,948,000 ........ (re. $1,948,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ...

1,525,000 ........................................... (re. $1,525,000)

For services and expenses of military base retention efforts ...

1,000,000 ........................................... (re. $1,000,000)

For services and expenses of the university at Buffalo's Krabbe disease research institute ...

1,000,000 ........ (re. $1,000,000)

For services and expenses of the entrepreneurial assistance program ...

500,000 ........................................... (re. $500,000)

For services and expenses of the urban and community development program in economically distressed areas ...

3,473,000 ........................................... (re. $3,473,000)

For services and expenses of Griffiss air force base redevelopment ...

1,400,000 ........................................... (re. $200,000)

For services and expenses related to infrastructure and other improvements at Plattsburgh air force base ...

1,000,000 ........................................... (re. $598,000)

For services and expenses related to infrastructure and other improvements at the Seneca army depot ...

1,000,000 ........ (re. $500,000)

For services and expenses of Niagara County related to infrastructure and other improvements associated with cooperative state/federal efforts of the Niagara Falls air force base redevelopment ...

100,000 ........................................... (re. $100,000)

For services and expenses related to Niagara Falls airport redevelopment ...

100,000 ........................................... (re. $7,000)

For services and expenses related to the training of manufacturers and their employees in programs and processes critical to global competitiveness sponsored by the chief executives network for manufacturing ...

500,000 ........................................... (re. $74,000)

For services and expenses related to the upstate tooling and contract manufacturing cluster ...

250,000 ........ (re. $150,000)

For services and expenses related to the Catholic Family Center information technology infrastructure project ...

250,000 ........................................... (re. $250,000)

For services and expenses of the Excell Partners ...

750,000 ........................................... (re. $228,000)

For services and expenses of the Hudson Valley Economic Development Corporation ...

500,000 ........................................... (re. $50,000)
For services and expenses related to infrastructure development at Stewart International Airport ... 100,000 ............ (re. $100,000)
For services and expenses related to the New York Industrial Retention Network ... 250,000 .................. (re. $125,000)
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 .......................... (re. $1,300,000)
For services and expenses of:
Metropolitan Development Association - Grants for Growth .................. (re. $992,000)
Bronx Business Alliance ... 153,000 .................. (re. $45,000)
Brooklyn Chamber of Commerce ... 650,000 .................. (re. $650,000)
DaVinci Project ... 45,000 .................. (re. $45,000)
Jamaica Chamber of Commerce ... 115,000 .................. (re. $22,000)
Garment Industry Development Center ... 750,000 .......... (re. $750,000)
Watervliet Arsenal ... 210,000 .................. (re. $210,000)
Metropolitan Development Association-Indoor Environmental Quality Center ... 250,000 .................. (re. $250,000)
Queens Minority and Women's Business Center .......................... (re. $150,000)
CAPITAL REGION LOC, Inc. ... 50,000 .................. (re. $50,000)
Metropolitan Development Association-Vision 2010 .......................... (re. $95,000)
Upstate High Technology Assistance Program ... 89,000 .. (re. $89,000)
Canisius College Women's Business Center ... 50,000 ... (re. $50,000)
World Trade Center Buffalo Niagara ... 150,000 ........ (re. $43,000)
Syracuse University Technology & Commercialization Law Program ....
125,000 .......................... (re. $125,000)
Queens Chamber of Commerce ... 100,000 .......................... (re. $100,000)
Buffalo Niagara Partnership Workforce Development Program ....
45,000 .......................... (re. $45,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 40,000,000 .... (re. $17,194,000)
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 .................. (re. $5,617,000)

Project Schedule

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For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .................. 1,179,166

For services and expenses related to the operation of the Greater Rochester center
of excellence in photonics and microsystems ................ 1,179,166
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .............. 1,179,166
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics ........ 1,179,166
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology .......... 1,179,166
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging .................... 1,179,166

Total ................................ 7,075,000

For services and expenses related to the university at Albany’s institute for nanoelectronics discovery and exploration (INDEX), provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undischarged as of August 15, 2008 ... 1,000,000 ................ (re. $940,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,300,000 ........................................... (re. $370,000)
For services and expenses of the Adirondack North Country Association ... 300,000 ........................................... (re. $160,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the jobs now program ...................... 32,134,000 ........................................... (re. $32,134,000)
For services and expenses of the urban and community development program in economically distressed areas ............................ 3,473,000 ........................................... (re. $3,473,000)
For services and expenses of military base retention efforts ........... 1,000,000 ........................................... (re. $370,000)
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot ... 900,000 ........................................... (re. $900,000)
For services and expenses of Niagara County related to infrastructure and other improvements associated with cooperative state/federal efforts for the Niagara Falls air force base redevelopment ... 100,000 ........................................... (re. $100,000)
For services and expenses of:
American-Axle Tonawanda Forge ... 1,000,000 ............ (re. $1,000,000)
Garment Industry Development Center ... 750,000 ........ (re. $389,000)
Brooklyn Chamber of Commerce ... 650,000 ............... (re. $72,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

Metropolitan Development Association-Indoor Environmental Quality Center ... 250,000 ................ (re. $155,000)
New York Industrial Retention Network ... 250,000 ...... (re. $125,000)
For services and expenses of:
Entrepreneurial Assistance Program ... 500,000 ....... (re. $500,000)
DaVinci Project ... 45,000 .................... (re. $45,000)
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ....
1,000,000 ............................................. (re. $1,000)
For services and expenses related to the upstate tooling and contract manufacturing cluster ... 250,000 .................. (re. $1,000)
For services and expenses related to the Long Island Hispanic Chamber of Commerce ... 500,000 ......................... (re. $367,000)
For services and expenses of the SITE's Available - NY program to provide economic development grants for site development and preparation costs including, but not limited to access road construction, water and sewer extension, storm water and drainage mitigation, vibration mitigation, fiber optic installation, power and gas line extension, environmental impact study expenses, brownfield remediation, and design and engineering costs pursuant to a plan developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ............
1,875,000 ............................................. (re. $1,875,000)
For services and expenses related to the county enhancement to the Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York service region ... 1,000,000 ......................... (re. $903,000)
For services and expenses related to the Emerging Industries Alliance ... 650,000 ......................... (re. $1,000)
For services and expenses related to the Rochester Area Colleges Math and Science Hub ... 500,000 ......................... (re. $216,000)
For services and expenses of the operation of the Advanced Biotechnologies Center ... 750,000 ......................... (re. $750,000)
For services and expenses of the operation of the Genesis Center of Excellence for Genomics ... 750,000 ......................... (re. $750,000)
For services and expenses of economic development initiatives ....
750,000 ............................................. (re. $250,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ............... (re. $5,321,000)

Project Schedule

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For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences ...............1,415,000
For services and expenses related to the operation of the Greater Rochester center
of excellence in photonics and microsystems ...............1,415,000
For services and expenses related to the operation of.
the Syracuse center of excellence in environmental
and energy systems ..................1,415,000
For services and expenses related to the operation of
the Albany center of excellence in nanoelectronics .......1,415,000
For services and expenses related to the operation of
the Stony Brook center of excellence in wireless and
information technology .............1,415,000

Total ........................................7,075,000

For services and expenses of the university at Buffalo's Krabbe
disease research institute, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 .................
1,000,000 ........................................... (re. $940,000)
For services and expenses of the empire state economic development
fund, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ... 32,278,000 ....... (re. $13,359,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For infrastructure and other improvements at Plattsburgh air force
base ... 1,400,000 ................................. (re. $213,000)
For services and expenses of the Seneca army depot local redevelopment
authority ... 100,000 ............................. (re. $100,000)
For services and expenses of the minority and women-owned business
development and lending program ... 648,000 ............ (re. $648,000)
For services and expenses consistent with the federal community devel-
opment financial institutions program (12 U.S.C. 4701 et seq.), up
to $1,000,000 shall be used for program activities conducted by
community development financial institutions in economically
distressed and highly distressed areas ..................
1,525,000 ......................................... (re. $1,525,000)
For services and expenses of the entrepreneurial assistance program
for all designated centers. Notwithstanding any inconsistent
provision of law, the director of the budget shall suballocate the
full amount of this appropriation to the department of economic
development ... 1,300,000 ........................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses related to SUNY Institute of Technology -
Site Planning and Development ... 4,000,000 ....... (re. $4,000,000)
The appropriation made by chapter 55, section 1, of the laws of 2006, to
the department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:
For services and expenses related to the administration of empire
zones, pursuant to the provisions of chapter 686 of the laws of 1986
... 2,300,000 ........................................ (re. $7,000)
FOR NEW YORK STATE URBAN DEVELOPMENT CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses of the Adirondack north country association .................. (re. $32,000)
By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:
For services and expenses of the jobs now program .................................
32,134,000 .................................................. (re. $32,134,000)
For services and expenses of the urban and community development
program in economically distressed areas ..............................................
3,473,000 .................................................. (re. $3,473,000)
For services and expenses of the minority and women-owned business
development and lending program ... 648,000 ............ (re. $648,000)
For services and expenses of the entrepreneurial assistance program
for all designated centers. Notwithstanding any inconsistent
provision of law, the director of the budget shall suballocate the
full amount of this appropriation to the department of economic
development ... 1,300,000 ........................................ (re. $60,000)
For services and expenses of linked deposits of funds into federal and
state-chartered credit unions in New York state to make small loans
to minority and women-owned businesses ...........................
525,000 ................................................ (re. $525,000)
For services and expenses of infrastructure and other improvements
associated with cooperative state/federal efforts at the Seneca army
depot ... 900,000 ........................................... (re. $250,000)
For services and expenses of:
American-Axle Tonawanda Forge ... 1,000,000 ............. (re. $926,000)
Metropolitan Development Association Essential New York initiative ...
2,000,000 .................................................. (re. $134,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses of the empire state economic development
fund, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008  ... 32,278,000 ............ (re. $229,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the urban and community development
program in economically distressed areas ...........................
3,473,000 ................................................ (re. $2,488,000)
For services and expenses of infrastructure and other improvements
associated with cooperative state/federal efforts at Rome laboratory
on the Griffiss air force base, Plattsburgh, the Seneca army depot
and other areas ... 3,000,000 ..................................... (re. $200,000)
For services and expenses of military base retention efforts ...
1,000,000 ................................................ (re. $166,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses of the jobs now program, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
32,134,000 ................................................ (re. $18,313,000)
For services and expenses of the empire state economic development
fund, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008  ... 32,278,000 ............ (re. $5,122,000)
For services and expenses of the minority and women-owned business
development and lending program, provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ...................
$3,473,000 .................................................. (re. $2,989,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses of the following economic development
purposes, in accordance with chapter 174 of the laws of 1968. No
moneys of the state in the state treasury or any of its funds shall
be available for payments pursuant to this appropriation. Funding
for the economic development purposes delineated in this appropri-
ation shall be provided from urban development corporation corporate
funds or from the proceeds of bonds or notes issued in accordance
with section 5 of chapter 174 of the laws of 1968 authorizing the
issuance of corporate purpose bonds and notes .....................
$75,358,000 .................................................. (re. $75,358,000)

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| For services and expenses of
  the minority and women-owned  |
  business development and       |
  lending program .............  3,473,000 |
| For services and expenses of
  infrastructure and other im-
  provements associated with   |
  cooperative state/federal    |
  efforts at Rome laboratory   |
  on the Griffiss air force     |
  base, Plattsburgh, the Sen-
  eca army depot and other    |
  areas .....................  3,000,000 |
| For services and expenses of
  the jobs now program ......  32,134,000 |
| For services and expenses of
  the empire state economic  |
  development fund ...........  32,278,000 |
| For services and expenses of
  the urban and community    |
  development program in      |
  economically distressed     |
  areas .....................  3,473,000 |
| For services and expenses of
  military base retention    |
  efforts .....................  1,000,000 |
| Total .....................  75,358,000 |

By chapter 55, section 1, of the laws of 2002, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses of the jobs now program, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
$19,642,000 .................................................. (re. $6,830,000)
For services and expenses of the urban and community development
program in economically distressed areas, provided, however, that
the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... (re. $1,930,000)
For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... (re. $565,000)

By chapter 382, part A, section 1, of the laws of 2001:
For services and expenses of the jobs now program ..................... (re. $1,500,000)
For services and expenses of the urban and community development program in economically distressed areas ................................ (re. $100,000)

By chapter 382, part A, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of high technology, biotechnology and biomedical initiatives. Funds appropriated herein may be suballocated to any department agency or public authority ................................. (re. $10,000,000)

By chapter 382, part A, section 1, of the laws of 2001, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... (re. $236,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of biotechnology and biomedical initiatives in accordance with the following sub-schedule. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research ............ (re. $703,000)
For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 .............. (re. $19,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 ........................ (re. $325,000)
For services and expenses of the Small Business Capital Access Program ... 1,250,000 ........................ (re. $100,000)
For services and expenses of the Technology Transfer Grant Program ... 675,000 ........................ (re. $67,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of economic development projects ............

10,000,000 ...................................... (re. $208,000)
The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and appropriated to the New York State Urban Development Corporation:
Nonpersonal service ... 1,000,000 .................. (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and appropriated to the New York State Urban Development Corporation:
For the grant period beginning on or before March 31, 2007:
Nonpersonal service ... 1,000,000 .................. (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, to the department of economic development is hereby transferred and appropriated to the New York State Urban Development Corporation:
For the grant period beginning on or before March 31, 2006:
Nonpersonal service ... 1,000,000 .................. (re. $1,000,000)

High Technology Program

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and appropriated to the New York State Urban Development Corporation:
Syracuse University sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Foundation for Science, Technology and Innovation in such detail as the director of the budget may require ...........
314,000 ................................................. (re. $314,000)
Cornell University/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Foundation for Science, Technology and Innovation in such detail as the director of the budget may require ... 294,000 ......................... (re. $294,000)
Cornell University/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Foundation for Science, Technology and Innovation in such detail as the director of the budget may require ... 294,000 ......................... (re. $294,000)
Cornell University/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Foundation for Science, Technology and Innovation in such detail as the director of the budget may require ... 490,000 ......................... (re. $490,000)
Cornell University/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Foundation for Science, Technology and Innovation in such detail as the director of the budget may require ... 490,000 ......................... (re. $490,000)
Columbia University/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Foundation for Science, Technology and Innovation in such detail as the director of the budget may require ... 490,000 ......................... (re. $490,000)
Columbia University/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the Foundation for Science, Technology and Innovation in such detail as the director of the budget may require ... 245,000 ......................... (re. $245,000)
RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 .................. (re. $490,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 69,000 .................. (re. $69,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. (re. $1,470,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .... 1,470,000 .................. (re. $1,470,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .... 1,470,000 ....... (re. $1,470,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may
require, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was
undisbursed as of August 15, 2008 ... 980,000 ........ (re. $980,000)
Focus center – New York. No funds shall be expended from this
appropriation until the director of the budget has approved a
spending plan submitted by the foundation for science, technology
and innovation in such detail as the director of the budget may
require, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was
undisbursed as of August 15, 2008 ... 4,900,000 ... (re. $4,900,000)
High technology matching grants program, including the security
through advanced research and technology (START) initiative to
leverage resources from federal or private sources including but not
limited to the national science foundation, businesses, industry
consortiums, foundations, and other organizations for efforts
associated with high technology economic development, including the
payment of liabilities incurred prior to April 1, 2007. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ............
4,900,000 ............................................. (re. $4,900,000)
SUNY Albany semiconductor research corporation (SRC) center for
advanced interconnect systems technologies (CAIST), including the
payment of liabilities incurred prior to April 1, 2007. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ............
735,000 ............................................. (re. $735,000)
Emerging Industries Alliance. No funds shall be expended from this
appropriation until the director of the budget has approved a
spending plan submitted by the foundation for science, technology
and innovation in such detail as the director of the budget may
require, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was
undisbursed as of August 15, 2008 ... 637,000 .... (re. $637,000)
For services and expenses of:
Center for Integrated Manufacturing ... 705,000 .... (re. $705,000)
Center for Remanufacturing ... 376,000 ............... (re. $376,000)
CEN Institute for Excellence in Manufacturing ..................
470,000 .................................................. (re. $470,000)
Excell Partners ... 705,000 .............................. (re. $705,000)
New York Loves Bio ... 141,000 ...................... (re. $141,000)
Center for Economic Growth ... 235,000 ............... (re. $235,000)
The appropriation made by chapter 55, section 1, of the laws of 2007, to
the foundation for science, technology and innovation is hereby
transferred and reappropriated to the new york state urban
development corporation:
Syracuse university sensing, analyzing, interpreting and deciding
center – SAID. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require ...........
320,000 .................................................. (re. $320,000)
Cornell university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as the
director of the budget may require ...........................
400,000 .................................................. (re. $300,000)
Cornell university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the founda-
tion for science, technology and innovation in such detail as the
director of the budget may require ... 500,000 ........ (re. $500,000)
Columbia university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the founda-
tion for science, technology and innovation in such detail as the
director of the budget may require ... 500,000 ........ (re. $138,000)
Columbia university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as the
director of the budget may require ..........................
250,000 .................................................. (re. $63,000)
RPI/NSF nanoscale science and engineering center. No funds shall be
expended from this appropriation until the director of the budget
has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require ... 500,000 .................. (re. $500,000)
CUNY optical sensing and imaging center. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the
budget may require ... 70,000 ....................... (re. $70,000)
For services and expenses of:
Emerging Industries Alliance ... 650,000 ............... (re. $650,000)
Center for Remanufacturing ... 400,000 ............... (re. $300,000)
New York State Center for Engineering, Design and Industrial Inno-
vation ... 250,000 ................................. (re. $250,000)
Center for Integrated Manufacturing ... 800,000 ...... (re. $600,000)
New York Loves Bio global marketing program ........................ (re. $142,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as
amended by chapter 496, section 6, of the laws of 2008, to the
foundation for science, technology and innovation is hereby
transferred and reappropriated to the new york state urban
development corporation:
For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. Notwithstanding any provision of law to
the contrary, funds may also be used for initiatives related to the
operation and development of the centers of excellence or other high
technology centers. No funds shall be expended from this appropri-
ation until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1. Iture and disbursement on and after September 1, 2008 shall be
2. reduced by six percent of the amount that was undisbursed as of
3. August 15, 2008 ... 15,000,000 ...................... (re. $9,173,000)
4. For services and expenses related to the following: college applied
5. research centers, for matching grants to designated college applied
6. research centers, pursuant to section 209-t of article 10-B of the
7. executive law. No funds shall be expended from this appropriation
8. until the director of the budget has approved a spending plan
9. submitted by the foundation for science, technology and innovation
10. in such detail as the director of the budget may require, provided,
11. however, that the amount of this appropriation available for expend-
12. iture and disbursement on and after September 1, 2008 shall be
13. reduced by six percent of the amount that was undisbursed as of
14. August 15, 2008 ... 1,500,000 ...................... (re. $1,410,000)
15. Technology development matching grants, to be awarded on
16. a competitive basis in accordance with the provisions of section
17. 3102-d of the public authorities law. Notwithstanding any inconsist-
18. ent provision of law, the director of the budget may suballocate up
19. to the full amount of this appropriation to any department, agency
20. or authority. No funds shall be expended from this appropriation
21. until the director of the budget has approved a spending plan
22. submitted by the foundation for science, technology and innovation
23. in such detail as the director of the budget may require, provided,
24. however, that the amount of this appropriation available for expend-
25. iture and disbursement on and after September 1, 2008 shall be
26. reduced by six percent of the amount that was undisbursed as of
27. August 15, 2008 ... 1,500,000 ...................... (re. $221,000)
28. Industrial technology extension service. Notwithstanding any incon-
29. sistent provision of law, the director of the budget may suballocate
30. up to the full amount of this appropriation to any department, agen-
31. cy or authority. No funds shall be expended from this appropriation
32. until the director of the budget has approved a spending plan
33. submitted by the foundation for science, technology and innovation
34. in such detail as the director of the budget may require, provided,
35. however, that the amount of this appropriation available for expend-
36. iture and disbursement on and after September 1, 2008 shall be
37. reduced by six percent of the amount that was undisbursed as of
38. August 15, 2008 ... 1,000,000 ...................... (re. $48,000)
39. Focus center - New York. No funds shall be expended from this appro-
40. priation until the director of the budget has approved a spending
41. plan submitted by the foundation for science, technology and innov-
42. ation in such detail as the director of the budget may require,
43. provided, however, that the amount of this appropriation available
44. for expenditure and disbursement on and after September 1, 2008
45. shall be reduced by six percent of the amount that was undisbursed
46. as of August 15, 2008 ... 5,000,000 ...................... (re. $4,465,000)
47. High technology matching grants program, including the security
48. through advanced research and technology (START) initiative to
49. leverage resources from federal or private sources including but not
50. limited to the national science foundation, businesses, industry
51. consortia, foundations, and other organizations for efforts associ-
52. ated with high technology economic development, including the
53. payment of liabilities incurred prior to April 1, 2007. No funds
54. shall be expended from this appropriation until the director of the
55. budget has approved a spending plan submitted by the foundation for
56. science, technology and innovation in such detail as the director of
57. the budget may require, provided, however, that the amount of this
58. appropriation available for expenditure and disbursement on and
59. after September 1, 2008 shall be reduced by six percent of the
60. amount that was undisbursed as of August 15, 2008 .................
61. 5,000,000 ............................................. (re. $4,700,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 750,000 .......................... (re. $151,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Center for Engineering, Design and Industrial Innovation ... 250,000 .......................... (re. $250,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred and amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Center for Engineering, Design and Industrial Innovation: Syracuse University sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ............ 320,000 .......................... (re. $147,000)

Cornell University/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 400,000 .. (re. $173,000)

Cornell University/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ...... (re. $404,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ...... (re. $189,000)

RPI engineering research center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 125,000 .......................... (re. $94,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 70,000 .......................... (re. $57,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Urban Development Corporation:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 ...................... (re. $2,088,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ...................... (re. $1,410,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ...................... (re. $6,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ...................... (re. $3,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 .................... (re. $4,257,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-
The appropriated made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State urban development corporation:

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 400,000 .... (re. $1,000)

RPI semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2005. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology, and innovation in such detail as the director of the budget may require ... 500,000 ............... (re. $6,000)

Center for remanufacturing ... 400,000 .................. (re. $1,000)

New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ......................... (re. $1,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undischursed as of August 15, 2008 ... 15,000,000 ............... (re. $180,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undischursed as of August 15, 2008 ... 1,500,000 .................. (re. $1,410,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-
ent provision of law, the director of the budget may suballocate up
to the full amount of this appropriation to any department, agency
or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
itute and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,500,000 ....................... (re. $100,000)

Industrial technology extension service. Notwithstanding any incon-
sistent provision of law, the director of the budget may suballocate
up to the full amount of this appropriation to any department, agen-
cy or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
itute and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,000,000 ....................... (re. $113,000)

Focus center - New York. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending
plan submitted by the foundation for science, technology and inno-
vation in such detail as the director of the budget may require,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 5,000,000 ....................... (re. $7,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as
amended by chapter 496, section 6, of the laws of 2008, to the
foundation for science, technology and innovation is hereby
transferred and reappropriated to the new york state urban
development corporation:

For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the foundation for science, technology and
innovation in such detail as the director of the budget may require,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 15,000,000 ....................... (re. $100,000)

For services and expenses related to the following: college applied
research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the
executive law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
itute and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,500,000 ....................... (re. $499,000)
The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 ............... (re. $500,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 .................. (re. $500,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 .................. (re. $500,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as transferred and amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

For services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 .... (re. $375,000)

For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies to be determined pursuant to a plan to be developed by the the director of the budget in consultation with the speaker of the assembly. The funds herein appropriated may be suballocated to any department, agency, or public authority ... 3,000,000 ........ (re. $3,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 2000, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Urban Development Corporation:

For services and expenses related to the promotion and development of New York State's biotechnology industry. Of the amount appropriated herein, the sum of $187,500 shall be allocated for services and expenses of the Institute for Wine Culture. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation... 500,000 ........................................ (re. $375,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the New York State Urban Development Corporation:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials ... 1,500,000 ...................... (re. $8,000)
Contractual services ... 14,015,000 ...................... (re. $4,645,000)
Equipment ... 1,500,000 .................................. (re. $25,000)

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.

Contractual services ... 1,750,000 ...................... (re. $1,750,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and reappropriated to the New York State Urban Development Corporation:

Personal service--regular ... 2,152,000 ...................... (re. $1,000)
Temporary service ... 6,000 ................................. (re. $1,000)
Holiday/overtime compensation ... 52,000 ................. (re. $6,000)
Supplies and materials ... 5,000 ............................ (re. $1,000)
Travel ... 28,000 .............................................. (re. $1,000)
Contractual services ... 784,000 .......................... (re. $52,000)
Equipment ... 8,000 .......................................... (re. $2,000)

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials ... 1,500,000 ...................... (re. $199,000)
Contractual services ... 13,015,000 ...................... (re. $2,058,000)
Equipment ... 1,500,000 .................................. (re. $108,000)

General Fund / Aid to Localities
Local Assistance Account - 001
The appropriation made by chapter 55, section 1, of the laws of 2008, to
the department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:
For operation of a gateway information center at Beekmantown, New York
... 196,000 ........................................................... (re. $103,000)
For operation of a gateway information center at Binghamton, New York
... 196,000 ........................................................... (re. $196,000)
For services and expenses of the Explore NY Program ....................
980,000 ........................................................... (re. $980,000)
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law ..........................
5,171,000 ........................................................... (re. $5,171,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as
amended by chapter 496, section 6, of the laws of 2008, to the
department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:
For services and expenses of Western New York Regional Business
Marketing ... 282,000 ................................................ (re. $282,000)
Broome County Community Charities ... 470,000 ............ (re. $470,000)
Corning Classic Charities Incorporated ... 141,000 .... (re. $141,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as
amended by chapter 496, section 6, of the laws of 2008, to the
department of economic development is hereby transferred to the new
tyate urban development corporation, and is hereby amended and
reappropriated to read:
For services and expenses of the business marketing program pursuant
to [a] chapter 59 of the laws of 2008 ... 875,000 ... (re. $875,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to
the department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:
For services and expenses of the Explore NY Program ..............
1,000,000 ........................................................... (re. $1,000,000)
For services and expenses of Western New York Regional Business
Marketing ... 300,000 ................................................ (re. $300,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as
amended by chapter 496, section 6, of the laws of 2008, to the
department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law, provided, however, that
the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
5,277,000 ........................................................... (re. $514,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, to
the department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law ..........................
4,777,000 ........................................................... (re. $1,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as
amended by chapter 496, section 6, of the laws of 2008, to the
department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:
For services and expenses of the Explore NY program, provided, howev-
er, that the amount of this appropriation available for expenditure
and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

... 1,000,000 .......................................................... (re. $356,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ................. 4,777,000 .......................................................... (re. $68,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Incentive program in accordance with the following:

For the science and technology law center program ..................... 343,000 .......................................................... (re. $343,000)
For expenses related to the incentive program .......................... 3,920,000 .......................................................... (re. $3,920,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............

... 3,920,000 .......................................................... (re. $3,920,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Incentive program in accordance with the following:

For the science and technology law center program ..................... 350,000 .......................................................... (re. $350,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............

... 4,000,000 .......................................................... (re. $3,760,000)
For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ................. (re. $5940,000)
For expenses related to the incentive program, provided, however, that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,000,000 ........................................ (re. $3,760,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

Incentive program in accordance with the following:
For the science and technology law center program ............... 350,000 ..................................................... (re. $350,000)
For additional expenses related to the incentive program .......... 4,000,000 ........................................ (re. $3,518,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... 4,000,000 ........................................ (re. $3,760,000)

For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ............... (re. $589,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

Incentive program in accordance with the following:
For the science and technology law center program ............... 350,000 ..................................................... (re. $5,000)
For additional expenses related to the incentive program .......... 4,000,000 ........................................ (re. $2,545,000)
For services and expenses of the Albany Law School Science and Tech Center ... 120,000 ........................................ (re. $16,000)
Centers for advanced technology development fund ............... 2,500,000 ........................................ (re. $2,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... 4,000,000 ........................................ (re. $4,000,000)

For additional services and expenses pursuant of faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,100,000 ............... (re. $742,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ................. (re. $418,000)

For additional services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 500,000 ... (re. $335,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

- Incentive program in accordance with the following:
  - For additional expenses related to the incentive program .............
    4,650,000 ................................................ (re. $2,527,000)
  - Centers for advanced technology development fund ...................
    10,000,000 ........................................... (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

- For services and expenses pursuant to chapter 624 of the laws of 1999:
  - Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .............
    7,500,000 ........................................ (re. $5,710,000)
  - For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ............. (re. $269,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

- Incentive program in accordance with the following:
  - For additional expenses related to the incentive program .............
    4,650,000 ................................................ (re. $2,058,000)
  - Centers for advanced technology development fund ...................
    10,000,000 ........................................... (re. $7,362,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

- For services and expenses pursuant to chapter 624 of the laws of 1999:
  - Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .............
    7,500,000 ........................................ (re. $1,907,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ................. (re. $3,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Incentive program in accordance with the following:
For additional expenses related to the incentive program ..............
4,650,000 ........................................... (re. $2,246,000)

Centers for advanced technology development fund ..................
10,000,000 ........................................... (re. $3,823,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses of pursuant to chapter 624 of the laws of 1999:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................
7,500,000 ........................................... (re. $425,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Incentive program in accordance with the following:
For additional expenses related to the incentive program ..............
4,650,000 ........................................... (re. $300,000)

REGIONAL PARTNERSHIP PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For Foundation fund grants to designated regional partnerships to support innovation investment program activities pursuant to part CC of chapter 59 of the laws of 2006 ... 1,000,000 ... (re. $1,000,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,470,000 ...................... (re. $1,470,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,500,000 ...................... (re. $148,000)

For services and expenses related to development of emerging technology workforce training programs at community colleges .......................... 2,100,000 ........................... (re. $1,797,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses</td>
<td></td>
</tr>
<tr>
<td>related to emerging technology</td>
<td></td>
</tr>
<tr>
<td>workforce training at Onondaga</td>
<td>700,000</td>
</tr>
<tr>
<td>county community college...........................................</td>
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</tr>
<tr>
<td>For services and expenses</td>
<td></td>
</tr>
<tr>
<td>related to emerging technology</td>
<td></td>
</tr>
<tr>
<td>workforce training at Monroe</td>
<td>700,000</td>
</tr>
<tr>
<td>county community college...........................................</td>
<td></td>
</tr>
<tr>
<td>For services and expenses</td>
<td></td>
</tr>
<tr>
<td>related to emerging technology</td>
<td></td>
</tr>
<tr>
<td>workforce training at Hudson</td>
<td>700,000</td>
</tr>
<tr>
<td>valley community college............................................</td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred and amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,500,000 ...................... (re. $6,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Urban Development Corporation:

For services and expenses of higher education initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the Senate. Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,500,000 .............. (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Urban Development Corporation:

For the grant period beginning on or before March 31, 2007:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ....................... 1,000,000 ........................................ (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Urban Development Corporation:

Maintenance undistributed
For the grant period beginning on or before March 31, 2006:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ....................... 1,000,000 ........................................ (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Urban Development Corporation:

Maintenance undistributed
For the grant period beginning on or before March 31, 2006:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ....................... 1,000,000 ........................................ (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York State Urban Development Corporation:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ....................... 5,500,000 ........................................ (re. $5,500,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority .................. 5,500,000 ........................................... (re. $5,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority .................. 5,500,000 ........................................... (re. $1,515,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and appropriated to the new york state urban development corporation:

Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority .................. 5,500,000 ........................................... (re. $534,000)

Total reappropriations for state operations and aid to localities ......................................................... 549,067,820

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation .................. 2,000,000 ........................................... (re. $278,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, to the department of economic development is hereby transferred and appropriated to the new york state urban development corporation:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation .................. 4,000,000 ........................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ........................................... (re. $125,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as
amended by chapter 55, section 1, of the laws of 2006, to the
department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:

For services and expenses of Theodore Roosevelt Sanctuary and Audubon
Center ... 250,000 .................................................. (re. $250,000)

For services and expenses related to capital and programmatic needs of
Fort Montgomery in Orange county ... 750,000 ........... (re. $551,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2008:

For services and expenses of the town of Newcomb to support a waste-
water treatment facility ... 750,000 ................. (re. $750,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:

For various economic, community development and environmental
projects. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation .................................
4,000,000 .................................................. (re. $246,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, to
the department of economic development is hereby transferred and
reappropriated to the new york state urban development corporation:

For services and expenses of the Westchester community college -
computers/Peekskill campus ... 50,000 ................. (re. $50,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS  2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund ........................................  100,000,000
5 All Funds .......................................................  100,000,000

6 ECONOMIC DEVELOPMENT (CCP) .............................  100,000,000

7 Capital Projects Fund
8 Economic Development Purpose
9
10 For services and expenses of the empire
11 state economic development fund ........  25,000,000
12
13 Nanotechnology Projects
14
15 The sum of $75,000,000 is hereby appropri-
16 ated for Nanotechnology projects, includ-
17 ing but not limited to those listed in the
18 schedule below, subject to a plan sub-
19 mitted by the chairman of the New York
20 state urban development corporation and
21 approved by the director of the budget;
22 provided, however, that no funds shall be
23 disbursed pursuant to this appropriation
24 for any purpose if a chapter of the laws
25 of 2009 is enacted that provides funding
26 for such projects pursuant to a capital
27 spending reduction and strategic reinvest-
28 ment plan. All or a portion of the funds
29 appropriated herein may be suballocated or
30 transferred to any department, agency or
31 public authority .........................  75,000,000
32
33 Project Schedule
34 PROJECT .................................. AMOUNT
35 IBM Wafer Packaging Center ....... 50,000,000
36 Albany Nanotech... .................. 25,000,000
37
38 Total .............................. 75,000,000
39
40
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

ECONOMIC DEVELOPMENT (CCP)

Miscellaneous Capital Projects Fund - 387

New York Racing Account

By chapter 18, section 104, of the laws of 2008:
For services and expenses relating to payments for capital works or purposes, including, but not limited to, payments to the New York racing association for the purpose of acquisition of clear title to the Aqueduct, Belmont and Saratoga racetracks and related real property pursuant to an order of the United States bankruptcy court for the southern district of New York approving a plan of reorganization of the New York racing association, as authorized pursuant to a chapter of the laws of 2008. These funds may be suballocated or transferred to any department, agency, or public authority (91QA0809) ... 105,000,000 ..................... (re. $105,000,000)

For services and expenses related to payments for capital works or purposes, including, but not limited to, costs for the design, acquisition, construction and equipment of such structures as may be necessary to properly house video lottery terminal gaming at Aqueduct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008. These funds may be suballocated or transferred to any department, agency, or public authority (91AQ0809) ................................. (re. $250,000,000)

Capital Projects Fund

Economic Development Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the empire state economic development fund (91170809) ... 20,000,000 ................. (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the Roosevelt Island Operating Corpo-
ration related to the modernization of the aerial tramway (91010709)
... 15,000,000 ......................... (re. $15,000,000)

For services and expenses of critical maintenance and improvement projects on Governor's Island (91020709) .....................
20,000,000 .................................. (re. $20,000,000)

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) ......................
7,500,000 ..................................... (re. $6,734,000)

For services and expenses of USA Niagara (91040709) ............
7,950,000 ..................................... (re. $7,950,000)

By chapter 259, section 2, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For costs associated with the development and/or expansion of an international computer chip research and development center, including but not limited to the construction and renovation, purchase and installation of equipment, or other state costs required pursuant to a plan submitted by the chair of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91080709) ... 300,000,000 ............ (re. $240,000,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses related to infrastructure improvements
required to enable the construction of a new stadium in Queens County,
as authorized pursuant to chapter 161 of the laws of 2005
(9100607) ... 74,700,000 ...................... (re. $74,700,000)
For services and expenses related to infrastructure improvements
required to construct a new parking facility at a new stadium in the
Bronx County, as authorized pursuant to chapter 161 of the laws of
2005 (91010607) ... 74,700,000 ...................... (re. $74,700,000)

Capital Projects Fund

Investment Opportunity Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $50,000,000 is hereby appropriated for the investment
opportunity fund, as authorized pursuant to a chapter of the laws of
2008, for economic development and academic research and development
projects, subject to a plan submitted by the chairman of the New
York state urban development corporation in consultation with the
chairman of the upstate empire state development and approved by the
director of the budget. Eligible projects shall include, but not be
limited to up to $13 million for Magna Powertrain / New Process Gear
located within the county of Onondaga. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91040809) ............... 50,000,000 ...................... (re. $50,000,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $30,000,000 is hereby appropriated for the New York state
arts and cultural capital grants program, as authorized pursuant to
a chapter of the laws of 2008, to support the preservation and
expansion of cultural institutions in New York state, subject to a
plan approved by the director of the budget. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91050809) .......... 30,000,000 ...................... (re. $30,000,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the New York state
economic and community development program, as authorized pursuant
to a chapter of the laws of 2008, subject to a plan approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (91070809) ... 35,000,000 .... (re. $35,000,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional
projects including but not limited to those listed in the schedule
below, subject to a plan submitted by the chairman of the New York
state urban development corporation and approved by the director of
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

the budget. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91090809)  ... 35,000,000 .............. (re. $35,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-

-- city projects including but not limited to those listed in the

schedule below, subject to a plan submitted by the chairman of the

upstate empire state development corporation and approved by the

director of the budget. All or a portion of the funds appropriated

hereby may be suballocated or transferred to any department, agency,
or public authority (91100809) ... 115,000,000 ... (re. $115,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester -- Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor</td>
<td>10,000,000</td>
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<tr>
<td>Fort Drum -- Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate

revitalization fund, as authorized pursuant to a chapter of the laws

of 2008, and subject to a plan submitted by the chairman of the New

York state urban development corporation and approved by the

director of the budget. All or a portion of the funds appropriated

hereby may be suballocated or transferred to any department, agency,
or public authority (91010809)  ... 35,000,000 .... (re. $35,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Upstate Regional Blueprint Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
   The sum of $120,000,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) .. 120,000,000 ... (re. $120,000,000)

3 Upstate Agricultural Economic Development Fund

4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
   The sum of $40,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ... 40,000,000 .................. (re. $40,000,000)

5 Upstate City-by-City Projects

6 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
   The sum of $30,000,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 30,000,000 ............... (re. $30,000,000)

7 New York City Waterfront Development Projects

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
   The sum of $30,000,000 is hereby appropriated for New York city waterfront development projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) ............... 30,000,000 .................. (re. $30,000,000)

---

   Project Schedule

   PROJECT.......................... AMOUNT

63 Governor’s Island ................ 10,000,000
64 Hudson River Park ................ 20,000,000

66 Total ............................ 30,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For services and expenses of Luther Forest Technology Campus Economic Development Corporation for infrastructure and site development expenses. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (9130809) ... 45,000,000 .................... (re. $45,000,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (9140809) .................. 350,000,000 .......................... (re. $350,000,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (9150809) ... 350,000,000 ...................... (re. $350,000,000)

Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 .................... (re. $28,217,000)

REGIONAL DEVELOPMENT

Capital Projects Fund

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3)...

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Total                         269,500,000</td>
<td></td>
</tr>
</tbody>
</table>

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York State Urban Development Corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3)...

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoele-</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

tronics Discovery and Exploration (INDEX) ...........  75,000,000
New York State Veterinary Diagnostic Laboratory........  50,000,000
Brooklyn Army Terminal ...........  6,000,000
East River Bioscience Park .....  4,000,000

Total .........................  201,500,000

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ........... 143,000,000 ...................... (re. $109,537,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History ......</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor Orientation and Education Center ...................</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History Museum .........................................</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library ...</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara ................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center ..................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater .................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage ......</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Albany Institute of History and Art ..................................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York ..........</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Whitney Museum of America Art ...........................................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total ........................</td>
<td>143,000,000</td>
</tr>
</tbody>
</table>

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
The sum of $15,000,000 is hereby appropriated as follows: $7,500,000 for services and expenses of Luther Forest Technology Campus and $7,500,000 for photovoltaic technology advancement, including the establishment of an international nanotechnology photovoltaic center at the New York State Energy Research and Development Authority's Saratoga Technology and Energy Park. All of the funds appropriated hereby may be suballocated or transferred to any department, agency or authority (910906A3) ... 15,000,000 ........... (re. $15,000,000)
The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or
transferred to New York energy research and development authority
(911006A3) ... 15,000,000 ..................... (re. $15,000,000)
The sum of $30,000,000 is hereby appropriated for projects including,
but not limited to, renewable fuels, flexible fuel vehicles, hybrid
electric vehicles, plug-in hybrid electric vehicles, and other
research and development regarding fuel diversification and energy
efficiency in the transportation sector. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (910406A3) ............... 30,000,000 ........................................ (re. $28,021,000)
By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
section 3, of the laws of 2006:
The sum of $20,000,000 is hereby appropriated for a competitive solic-
itation for construction of a pilot cellulose ethanol refinery.
All or a portion of the funds appropriated hereby may be suballo-
lcated or transferred to any department, agency, or public authority
(910506A3) ... 20,000,000 ....................... (re. $13,147,000)
Economic Development / Other Projects
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2008:
The sum of $603,050,000 is hereby appropriated for economic develop-
ment projects, university development projects, homeland security
projects, environmental projects, public recreation projects and
arts and cultural facility improvement projects, including but not
limited to those listed in the schedule below. All or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency or public authority (910606A3) ............... 603,050,000 ........................................ (re. $505,629,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill</td>
<td>24,000,000</td>
</tr>
<tr>
<td>River Redevelopment</td>
<td></td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence</td>
<td>25,000,000</td>
</tr>
<tr>
<td>in Homeland Security</td>
<td></td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td>18,000,000</td>
</tr>
<tr>
<td>and/or other economic development projects</td>
<td></td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td></td>
</tr>
<tr>
<td>which may include the rehabilitation of the Eastman</td>
<td></td>
</tr>
<tr>
<td>Theatre and/or other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement Center...</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency</td>
<td></td>
</tr>
<tr>
<td>Sheltering Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway</td>
<td></td>
</tr>
<tr>
<td>Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building</td>
<td></td>
</tr>
<tr>
<td>Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce</td>
<td></td>
</tr>
<tr>
<td>Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology</td>
<td></td>
</tr>
<tr>
<td>Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>3,500,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven</td>
<td>26,000,000</td>
</tr>
<tr>
<td>National Laboratory</td>
<td></td>
</tr>
<tr>
<td>Supercomputer</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Beaux Arts Court</td>
<td></td>
</tr>
<tr>
<td>Foothills Performing Arts</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore</td>
<td></td>
</tr>
<tr>
<td>Center for Environmental Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural University - Cornell</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer</td>
<td></td>
</tr>
<tr>
<td>Stadium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century</td>
<td></td>
</tr>
<tr>
<td>Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus</td>
<td></td>
</tr>
<tr>
<td>infrastructure and $10,000,000 shall be made available to Bioscience Development Corporation, SUNY Fredonia - Science</td>
<td></td>
</tr>
<tr>
<td>University at Albany</td>
<td>24,000,000</td>
</tr>
<tr>
<td>SUNY Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>The Putnam Community Foundation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Hudson Valley Domestic Preparedness, Response and Recovery Initiative</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Center for Lithography</td>
<td>12,000,000</td>
</tr>
</tbody>
</table>
State University of New York

at Fredonia-Science Center.... 12,000,000
Westchester Community College-

Master Plan Projects........... 6,000,000
Bethel Woods Performing Arts

Center......................... 1,000,000
To Long Island Bus for the

purchase of hybrid buses....... 3,000,000
Suffolk Community College..... 3,000,000
Queensborough Public Library.... 6,000,000
State University of New York

at New Paltz-Old Main

Renovation...................... 3,000,000
East River Bioscience Park..... 11,000,000
Art Park and Company.......... 2,500,000
Landmark Theatre................ 8,500,000
Rochester Parking Garage.... 8,000,000
Hunts Point Cooperative

Market.......................... 2,000,000
Office of Court Administra-
tion-Court Officers Academy... 1,000,000
Buffalo Mainstreet............. 8,000,000
Hispanic Federation............ 2,000,000
Manhattan Youth

Building....................... 3,100,000
Brooklyn Museum................ 7,500,000
Boricua College................ 2,000,000
Schenectady Metroplex Re-
development.................... 2,000,000
Channel 13..................... 1,250,000
Educational Alliance.......... 3,150,000
Other projects to be deter-
mined pursuant to a plan to
be developed by the director
of the budget in consul-
tation with the speaker of
the assembly .................. 20,736,000
Other projects to be
determined pursuant to a
plan to be developed by the
director of the budget in
consultation with the
temporary president of the
senate ......................... 57,650,000

Total .......................... 603,050,000

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
The sum of $300,000,000 is hereby appropriated for the Restore New
York Communities Initiative, however, that of such amount, no more
than $50,000,000 shall be disbursed prior to April 1, 2007 and no
more than $150,000,000 shall be disbursed prior to April 1, 2008
(911106A3) ... 300,000,000 ...................... (re. $294,061,000)
By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
The sum of $500,000,000 is hereby appropriated for costs associated with the development of a semiconductor manufacturing facility, including but not limited to the construction, purchase and installation of equipment, or other state costs required pursuant to a letter of intent executed by the chairman of the New York state urban development corporation and a semiconductor manufacturer.

The sum of $150,000,000 is hereby appropriated for research and development activities of a semiconductor manufacturer pursuant to a letter of intent executed by the chairman of the New York state urban development corporation and a semiconductor manufacturer.

RESEARCH FACILITIES (CCP)

Capital Projects Fund

Rehabilitation of Research Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and appropriated to the New York State urban development corporation:

Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR) ............
7,500,000 ...................................................... (re. $17,000)

Research Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and appropriated to the New York State urban development corporation:

Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to chapter 624 of the laws of 1999 (000199RF) .................
40,000,000 .................................................... (re. $7,115,000)
ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 ................ (re. $9,475,000)
1 Capital Projects Fund

2 ECONOMIC DEVELOPMENT PROGRAM (CCP)

3 Economic Development Purpose

4 By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
5 The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ...........
6 75,000,000 ....................................... (re. $74,907,000)

7 By chapter 3, section 29, of the laws of 2004:
8 The sum of three hundred fifty million dollars ($350,000,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 350,000,000 ...................... (re. $125,486,000)

9 JACOB JAVITS CONVENTION CENTER (CCP)

10 Economic Development Purpose

11 By chapter 55, section 1, of the laws of 2005:
12 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

13 REGIONAL DEVELOPMENT (CCP)

14 Regional Development Purpose

15 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:
16 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) ... 90,000,000 ....................... (re. $43,727,000)
For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 250,000,000 .......... (re. $40,598,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 2, of the laws of 2005:
For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereby, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ... 250,000,000 ...................... (re. $197,787,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>125,000,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportu-</td>
<td></td>
</tr>
<tr>
<td>nities in Regional Economies (RESTORE) New</td>
<td></td>
</tr>
<tr>
<td>York, and the Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td>250,000,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) $600,000,000 ................................................ (re. $600,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td></td>
</tr>
<tr>
<td>Empire Opportunity Fund</td>
<td>300,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>
| Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 ..... (re. $300,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>$120,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>$90,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>$90,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>$300,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) $300,000,000 (re. $300,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Community Capital Assistance Program</td>
</tr>
<tr>
<td>2</td>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>APPROPRIATIONS</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES  2009-10
By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 ........ (re. $4,000,000)

Total reappropriations for state operations and aid to localities ........................................... 4,000,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,831,000</td>
<td>0</td>
<td>0</td>
<td>2,831,000</td>
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<td>2,831,000</td>
<td>0</td>
<td>0</td>
<td>2,831,000</td>
</tr>
</tbody>
</table>

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>2,831,000</th>
</tr>
</thead>
</table>

Total new appropriations for state operations and aid to localities: 2,831,000
520

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS  2009-10

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>82,000,000</td>
<td>82,000,000</td>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>82,000,000</td>
<td>82,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

Capital Projects Fund - Rebuild and Renew New York (Bondable) .................................................. 82,000,000
All Funds .................................................................................................................. 82,000,000

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) .... 82,000,000

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

For the costs, pursuant to the provisions
of the rebuild and renew New York trans-
portation bond act of 2005 and section
1270-f of the public authorities law, of
capital projects to be reimbursed from
bond fund proceeds for the planning and
design, acquisition, construction,
reconstruction, replacement, improve-
ment, reconditioning, rehabilitation and
preservation, including the acquisition
of real property and interests therein
required or expected to be required in
connection therewith, of urban and
commuter passenger, freight rail, omni-
bus, mass transit and rapid transit
systems, facilities and equipment,
including acquisition, which are capital
elements set forth in the 2005-2009
capital program plans approved by the
metropolitan transportation authority
capital program review board (26BA09MT). 82,000,000
By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ................. (re. $487,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ................. (re. $352,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA06MT) ... 297,000,000 ................. (re. $297,000,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board. No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (26BA05MT) ........ 232,000,000 .............................................. (re. $107,552,000)
RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 .................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board or services and expenses associated with
the operation and administration of an ad-hoc committee as author-
ized within section 208 of the racing, pari-mutuel wagering and
breeding law or services and expenses incurred by the franchise
oversight board.
Contractual services ... 1,000,000 .................. (re. $1,000,000)

Total reappropriations for state operations and aid to
localities ............................................. 2,000,000

=======
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STRATEGIC INVESTMENT PROGRAM

### CAPITAL PROJECTS 2009-10

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>118,301,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>118,301,000</td>
</tr>
</tbody>
</table>
STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS – REAPPROPRIATIONS 2009-10

1 STRATEGIC INVESTMENT PROGRAM (CCP)
2 Capital Projects Fund
3
4 Strategic Investment Program Purpose
5
6 By chapter 55, section 1, of the laws of 2000:
7 The sum of $225,000,000 is hereby appropriated for environmental
8 projects, including the preservation of historically significant
9 places in New York state, and projects to conserve, acquire, develop
10 or improve parklands, parks or public recreation areas; economic
11 development projects which will facilitate the creation or retention
12 of jobs or increase business activity within a municipality or
13 region of the state; higher education projects; projects to estab-
14 lish new or rehabilitate existing business incubator facilities to
15 accommodate emerging or small high technology companies; arts or
16 cultural projects. Individual projects funded from this appropri-
17 ation shall be for $250,000 or more and funds appropriated hereby
18 may be suballocated to any department, agency, or public authority
19 (71S100SI) ... 225,000,000 ...................... (re. $118,301,000)
20
21 Project Schedule
22 PROJECT AMOUNT
23 Environmental .......................... 63,750,000
24 Economic Development ............... 78,750,000
25 Higher Education/High Technol-
26 ogy Incubator ....................... 43,750,000
27 Arts/Cultural .......................... 38,750,000
28
29 Total .............................. 225,000,000
30
31
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 47,600,000</td>
<td>36,500,000</td>
</tr>
<tr>
<td>All Funds ................. 47,600,000</td>
<td>36,500,000</td>
</tr>
</tbody>
</table>

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>47,600,000</td>
<td>0</td>
<td>47,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>47,600,000</td>
<td>0</td>
<td>47,600,000</td>
</tr>
</tbody>
</table>

SCHEDULE

TRIBAL STATE COMPACT REVENUE PROGRAM ......................... 47,600,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ........ 28,000,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 12,000,000
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 3,400,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 4,200,000

Total new appropriations for state operations and aid to localities 47,600,000
529

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2009-10

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other / Aid to Localities
3 Miscellaneous Special Revenue Fund - 339
4 Tribal State Compact Revenue Account

5 By chapter 55, section 1, of the laws of 2008:
6 Notwithstanding any other law to the contrary, for services and
7 expenses of grants equal to 25 percent of the negotiated percentage
8 of the net drop from electronic gaming devices the state receives
9 from such devices located at the Seneca Niagara casino pursuant to
10 the tribal compact for the purposes specified in section 99-h of the
11 state finance law. Funds appropriated herein may be suballocated to
12 any department, agency or public authority ......................
13 25,000,000 .................................................. (re. $21,800,000)
14 Notwithstanding any other law to the contrary, for services and
15 expenses of grants equal to 25 percent of the negotiated percentage
16 of the net drop from electronic gaming devices the state receives
17 from such devices located at the Seneca Allegany casino pursuant to
18 the tribal compacts for the purposes specified in subdivision 3 of
19 section 99-h of the state finance law and pursuant to a plan
20 approved by the director of the budget and developed by the empire
21 state development corporation in consultation with municipal govern-
22 ments hosting tribal casinos pursuant to subdivision (a) of section
23 12 of the executive law. Copies of the approved plan shall be
24 submitted to the chairman of the senate finance committee and the
25 chairman of the assembly ways and means committee. Funds appropri-
26 rated herein may be suballocated to any department, agency or public
27 authority ... 11,000,000 ...................................... (re. $10,700,000)
28 Notwithstanding any other law to the contrary, for services and
29 expenses of grants equal to 25 percent of the negotiated percentage
30 of the net drop from electronic gaming devices the state receives
31 from such devices located at the Akwesasne Mohawk casino pursuant to
32 the tribal compacts for the purposes specified in chapter 590 of the
33 laws of 2004 and pursuant to a plan approved by the director of the
34 budget and developed by the empire state development corporation in
35 consultation with municipal governments in the county or counties of
36 Franklin or St. Lawrence.
37 Such plan shall ensure that the counties of Franklin and St. Lawrence,
38 and the affected towns therein, shall each receive 50 percent of the
39 monies appropriated herein. Copies of the approved plan shall be
40 submitted to the chairman of the senate finance committee and the
41 chairman of the assembly ways and means committee. Funds appropri-
42 rated herein may be suballocated to any department, agency or public
43 authority ... 4,000,000 .................................... (re. $4,000,000)
44 Total reappropriations for state operations and aid to
45 localities ................................................. 36,500,000

46 ===============
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Fund

Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000). No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 425,000,000 .......(re. $425,000,000)
DEDICATED MASS TRANSPORTATION TRUST FUND

To the metropolitan transportation authority

for deposit in the dedicated tax fund for

the expenses of the New York city transit

authority, the Manhattan and Bronx surface

transit operating authority, and the

Staten Island rapid transit operating

authority, the Long Island railroad

company and the Metro-North commuter rail-

road company which includes the New York

state portion of the Harlem, Hudson, Port

Jervis, Passack, and the New Haven commuter railroad service regardless of whether

the services are provided directly or

pursuant to joint service agreements for

the period April 1, 2010 to March 31, 2011

provided, however, that such appropriation

shall become available only pursuant to

subdivision 3 of section 89-c of the state

finance law and notwithstanding section 40

of the state finance law shall take effect

on April 1, 2010 and shall lapse on March

31, 2011

633,654,000
The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 2, of the laws of 2008, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2008]2009 and ending March 31, [2009]2010. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
CONTINGENT AND OTHER APPROPRIATIONS

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ........... 318,000,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or
accounts of the New York power authority
pursuant to a plan submitted by the New
York power authority and approved by the
director of the budget. Notwithstanding
section 40 of the state finance law, this
appropriation shall remain in place until
a subsequent appropriation is made
available. The sum of $103,000,000 is
hereby appropriated to the New York power
authority for deposit to the appropriate
account or accounts. Such appropriation
shall only be made available upon
certification of the director of the
budget, at the request of the New York
power authority when and to the extent
that the authority certifies to the
director that the monies available to the
authority are not sufficient to meet the
authority's obligations with respect to
its debt service or operating or capital
programs ................................. 103,000,000

For deposit to the appropriate account or
accounts of the New York power authority
pursuant to a plan submitted by the New
York power authority and approved by the
director of the budget. Notwithstanding
section 40 of the state finance law, this
appropriation shall remain in place until
a subsequent appropriation is made
available. The sum of $215,000,000 is
hereby appropriated to the New York power
authority for deposit to the appropriate
account or accounts. Such appropriation
shall only be made available upon
certification of the director of the
budget, at the request of the New York
power authority when and to the extent
that the authority certifies to the
director that such monies are necessary to
comply with the authority's expenses
related to the transfer and disposal of
nuclear spent fuel as required by federal
or state statute ............................... 215,000,000
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