

STATE OF NEW YORK

S. 50

A. 150

SENATE - ASSEMBLY

(Prefiled)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2009.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law.
- 22 d) Any amounts specified in this chapter for advances for capital
23 projects, or so much thereof as shall be necessary to accomplish the
24 purpose of the appropriations, are appropriated by comprehensive
25 construction programs (hereinafter referred to by the abbreviation CCP),
26 purposes and projects designated by the appropriations as advances from
27 the capital projects fund in accordance with the provisions of sections
28 40-a and 93 of the state finance law, and are authorized to be paid as
29 hereinafter provided as an advance for a share, part or whole of the
30 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 e) The several amounts specified in this chapter as capital projects -
2 reappropriations, or so much thereof as shall be sufficient to accom-
3 plish the purpose of the appropriations, as appropriated by comprehen-
4 sive construction programs (hereinafter referred to by the abbreviation
5 CCP), purposes, and projects, being the undisbursed balances of the
6 prior year's appropriations, are reappropriated and unless otherwise
7 amended or repealed in part or total in this chapter shall continue to
8 be available for the same purposes as the prior appropriations or as
9 otherwise amended for the fiscal year beginning April 1, 2009.

10 The capital projects reappropriations contained in this chapter may be
11 amended by repealing the items set forth in brackets and by adding ther-
12 eto the underscored material. Certain reappropriations in this chapter
13 are shown using abbreviated text, with three leader dots (an ellipsis)
14 followed by three spaces (...) used to indicate where existing law
15 that is being continued is not shown. However, unless a change is clear-
16 ly indicated by the use of brackets [-] for deletions and underscores
17 for additions, the purpose, amounts, funding source and all other
18 aspects pertinent to each item of appropriation shall be as last appro-
19 priated.

20 For the purpose of complying with section 25 of the state finance law,
21 the year, chapter and section of the last act reappropriating a former
22 original appropriation or any part thereof is, unless otherwise indi-
23 cated, chapter 50, section 1 or 3, of the laws of 2008.

24 f) The several amounts named herein, or so much thereof as shall be
25 sufficient to accomplish the purpose designated, being the unexpended
26 balances of the prior year's appropriations, are hereby reappropriated
27 from the same funds and made available for the same purposes as the
28 prior year's appropriations, unless herein amended, for the fiscal year
29 beginning April 1, 2009. Certain reappropriations in this chapter are
30 shown using abbreviated text, with three leader dots (an ellipsis)
31 followed by three spaces (...) used to indicate where existing law
32 that is being continued is not shown. However, unless a change is clear-
33 ly indicated by the use of brackets [-] for deletions and underscores
34 for additions, the purposes, amounts, funding source and all other
35 aspects pertinent to each item of appropriation shall be as last appro-
36 priated.

37 For the purpose of complying with the state finance law, the year,
38 chapter and section of the last act reappropriating a former original
39 appropriation or any part thereof is, unless otherwise indicated, chap-
40 ter 50, section 1 or 3, of the laws of 2008.

41 g) No moneys appropriated by this chapter shall be available for
42 payment until a certificate of approval has been issued by the director
43 of the budget, who shall file such certificate with the department of
44 audit and control, the chairperson of the senate finance committee and
45 the chairperson of the assembly ways and means committee.

46 h) The appropriations contained in this chapter shall be available for
47 the fiscal year beginning on April 1, 2009.

48
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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	21,480,000	0
	-----	-----
All Funds	21,480,000	0
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	21,480,000	0	0	21,480,000
	-----	-----	-----	-----
All Funds	21,480,000	0	0	21,480,000
	=====	=====	=====	=====

20 SCHEDULE

ADMINISTRATION PROGRAM	4,939,000

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Alcoholic Beverage Account

29 PERSONAL SERVICE

Personal service--regular	1,384,000
Holiday/overtime compensation	5,000

Amount available for personal service	1,389,000

37 NONPERSONAL SERVICE

Supplies and materials	117,000
Travel.....	37,000
Contractual services	2,083,000
Equipment	592,000
Fringe benefits	664,000
Indirect costs	57,000

Amount available for nonpersonal service..	3,550,000

COMPLIANCE PROGRAM	8,048,000

52 Special Revenue Funds - Other / State Operations
 53 Miscellaneous Special Revenue Fund - 339
 54 Alcoholic Beverage Account

56 PERSONAL SERVICE

Personal service--regular	4,769,000
Holiday/overtime compensation	30,000

Amount available for personal service	4,799,000

62

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	107,000
4	Travel	178,000
5	Contractual services	370,000
6	Equipment	260,000
7	Fringe benefits	2,156,000
8	Indirect costs	178,000
9		-----
10	Amount available for nonpersonal service..	3,249,000
11		-----
12		
13	LICENSING AND WHOLESALER SERVICES PROGRAM	8,493,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Alcoholic Beverage Account	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	3,274,000
23	Holiday/overtime compensation	17,000
24		-----
25	Amount available for personal service	3,291,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	5,000
31	Travel	3,000
32	Contractual services	270,000
33	Equipment	324,000
34	Fringe benefits	1,477,000
35	Indirect costs	123,000
36		-----
37	Amount available for nonpersonal service..	2,202,000
38		-----
39		
40	MAINTENANCE UNDISTRIBUTED	
41		
42	Notwithstanding the provisions of section 51	
43	of the state finance law, this appro-	
44	priation may be interchanged without	
45	limitation to any other program of the	
46	division for alcoholic beverage control,	
47	and is to be used for services and	
48	expenses related to the processing of	
49	license applications and enforcement	
50	thereof, including implementation of a	
51	bill authorizing the sale of wine in	
52	grocery stores, pursuant to a plan	
53	developed by the chief operating officer	
54	of the division of alcoholic beverage	
55	control and approved by the director of	
56	the budget.	
57		
58	Personal service--regular	1,500,000
59	Temporary service	250,000
60	Holiday/overtime compensation	100,000
61	Supplies and materials	64,000
62	Travel.....	64,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	64,000	
2	Equipment	64,000	
3	Fringe benefits	820,000	
4	Indirect costs	74,000	
5			-----
6	Amount available for maintenance undis-		
7	tributed	3,000,000	
8			-----
9			
10	Total new appropriations for state operations and aid to		
11	localities		21,480,000
12			=====
13			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	173,482,000	0
6	Special Revenue Funds - Other	89,008,000	0
7	Internal Service Funds	4,258,000	0
8		-----	-----
9	All Funds	266,748,000	0
10		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
14					
15					
16	-----	-----	-----	-----	
17	GF-St/Local	141,457,000	32,025,000	0	173,482,000
18	SR-Other	11,008,000	78,000,000	0	89,008,000
19	Internal Srv	4,258,000	0	0	4,258,000
20		-----	-----	-----	-----
21	All Funds	156,723,000	110,025,000	0	266,748,000
22		=====	=====	=====	=====

SCHEDULE

25

26 ADMINISTRATION PROGRAM 12,572,000

27 -----

28

29 General Fund / State Operations

30 State Purposes Account - 003

31

32 PERSONAL SERVICE

33

34 Personal service--regular 7,124,000

35 Temporary service 50,000

36 Holiday/overtime compensation 100,000

37 -----

38 Amount available for personal service 7,274,000

39 -----

40

41 NONPERSONAL SERVICE

42

43 Supplies and materials 346,000

44 Travel 201,000

45 Contractual services 4,603,000

46 Equipment 148,000

47 -----

48 Amount available for nonpersonal service.. 5,298,000

49 -----

50

51 CHIEF INFORMATION OFFICE PROGRAM 19,453,000

52 -----

53

54 General Fund / State Operations

55 State Purposes Account - 003

56

57 PERSONAL SERVICE

58

59 Personal service--regular 13,823,000

60 Temporary service 300,000

61

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	200,000	
2			-----
3	Amount available for personal service	14,323,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	550,000	
9	Travel	125,000	
10	Contractual services	3,065,000	
11	Equipment	1,390,000	
12			-----
13	Amount available for nonpersonal service..	5,130,000	
14			-----
15			
16	EXECUTIVE DIRECTION PROGRAM		89,247,000
17			-----
18			
19	General Fund / State Operations		
20	State Purposes Account - 003		
21			
22			PERSONAL SERVICE
23			
24	Personal service--regular	8,412,000	
25	Temporary service	75,000	
26	Holiday/overtime compensation	15,000	
27			-----
28	Amount available for personal service	8,502,000	
29			-----
30			
31			NONPERSONAL SERVICE
32			
33	Supplies and materials	74,000	
34	Travel	91,000	
35	Contractual services	682,000	
36	Equipment	30,000	
37			-----
38	Amount available for nonpersonal service..	877,000	
39			-----
40	Program account subtotal	9,379,000	
41			-----
42			
43	Special Revenue Funds - Other / Aid to Localities		
44	Indigent Legal Services Fund - 390		
45			
46	For payments to counties and New York city		
47	related to indigent legal services	78,000,000	
48			-----
49	Program fund subtotal	78,000,000	
50			-----
51			
52	Internal Service Funds / State Operations		
53	Audit and Control Revolving Account - 395		
54	Executive Direction Internal Audit Account		
55			
56			PERSONAL SERVICE
57			
58	Personal service--regular	1,153,000	
59	Temporary service	48,000	
60			-----
61	Amount available for personal service	1,201,000	
62			-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	24,000
4	Travel	42,000
5	Contractual services	38,000
6	Fringe benefits	528,000
7	Indirect costs	35,000
8		-----
9	Amount available for nonpersonal service..	667,000
10		-----
11	Program account subtotal	1,868,000
12		-----
13		
14	LEGAL SERVICES PROGRAM	6,308,000
15		-----
16		
17	General Fund / State Operations	
18	State Purposes Account - 003	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	5,862,000
23	Temporary service	50,000
24	Holiday/overtime compensation	20,000
25		-----
26	Amount available for personal service	5,932,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	67,000
32	Travel	73,000
33	Contractual services	216,000
34	Equipment	20,000
35		-----
36	Amount available for nonpersonal service..	376,000
37		-----
38		
39	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
40	ADMINISTRATION PROGRAM	1,018,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Environmental Protection and Oil Spill Compensation Fund - 303	
45	Department of Audit and Control Account	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular	436,000
50	Temporary service	87,000
51		-----
52	Amount available for personal service	523,000
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials	30,000
58	Travel	81,000
59	Contractual services	112,000
60	Fringe benefits	255,000
61		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Indirect costs	17,000	
2		-----	
3	Amount available for nonpersonal service..	495,000	
4		-----	
5			
6	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		4,397,000
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Financial Oversight Account		
12			
13			
14			
15	Personal service--regular	2,711,000	
16	Temporary service	48,000	
17		-----	
18	Amount available for personal service	2,759,000	
19		-----	
20			
21			
22			
23	Supplies and materials	38,000	
24	Travel	12,000	
25	Contractual services	180,000	
26	Equipment	13,000	
27	Fringe benefits	1,303,000	
28	Indirect costs	92,000	
29		-----	
30	Amount available for nonpersonal service..	1,638,000	
31		-----	
32			
33	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		2,996,000
34			-----
35			
36	General Fund / State Operations		
37	State Purposes Account - 003		
38			
39			
40			
41	Personal service--regular	558,000	
42	Temporary service	3,000	
43		-----	
44	Amount available for personal service	561,000	
45		-----	
46			
47			
48			
49	Supplies and materials	12,000	
50	Travel	21,000	
51	Contractual services	129,000	
52	Equipment	33,000	
53		-----	
54	Amount available for nonpersonal service..	195,000	
55		-----	
56	Program account subtotal	756,000	
57		-----	
58			
59	Internal Service Funds / State Operations		
60	Miscellaneous Internal Service Fund - 334		
61	Banking Services Account		
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	1,230,000
4	Contractual services	1,010,000
5		-----
6	Program account subtotal	2,240,000
7		-----
8		
9	STATE AND LOCAL ACCOUNTABILITY PROGRAM	43,864,000
10		-----
11		
12	General Fund / State Operations	
13	State Purposes Account - 003	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular	37,981,000
18	Temporary service	275,000
19	Holiday/overtime compensation	200,000
20		-----
21	Amount available for personal service	38,456,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials	206,000
27	Travel	2,961,000
28	Contractual services	1,441,000
29	Equipment	309,000
30		-----
31	Amount available for nonpersonal service..	4,917,000
32		-----
33	Program account subtotal	43,373,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Combined Gifts, Grants and Bequests Fund - 020	
38	Grants Account	
39	PERSONAL SERVICE	
40		
41	Personal service--regular	270,000
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Contractual services	221,000
47		-----
48	Program account subtotal	491,000
49		-----
50		
51	STATE OPERATIONS PROGRAM	86,893,000
52		-----
53		
54	General Fund / State Operations	
55	State Purposes Account - 003	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	37,309,000
60	Temporary service	475,000
61		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	942,000
2		-----
3	Amount available for personal service	38,726,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	458,000
9	Travel	400,000
10	Contractual services	6,661,000
11	Equipment	3,371,000
12		-----
13	Amount available for nonpersonal service..	10,890,000
14		-----
15	Program account subtotal	49,616,000
16		-----
17		
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20		
21	For state reimbursements to cities, towns,	
22	or villages for payments made for special	
23	accidental death benefits made pursuant to	
24	section 208-f of the general municipal	
25	law, including the payment of liabilities	
26	incurred prior to April 1, 2009 and for	
27	state reimbursement to New York city for	
28	payments made for special accidental death	
29	benefits to beneficiaries of first respon-	
30	ders to the world trade center attack made	
31	pursuant to section 208-f of the general	
32	municipal law, including the payment of	
33	liabilities incurred prior to April 1,	
34	2009. Notwithstanding the provisions of	
35	any other law to the contrary, for state	
36	fiscal year 2009-2010 the liability of the	
37	state and the amount to be distributed or	
38	otherwise expended by the state pursuant	
39	to section 208-f of the general municipal	
40	law shall be limited to the amount	
41	appropriated	32,025,000
42		-----
43	Program account subtotal	32,025,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Child Performers Protection Fund - 025	
48	Child Performers Protection Account	
49		
50	Notwithstanding any other law to the contra-	
51	ry, for accounting services provided in	
52	connection with the administration of the	
53	child performer's holding fund created	
54	pursuant to section 99-k of the state	
55	finance law.	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	68,000
60		-----
61		
62		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Fringe benefits	31,000
4	Indirect costs	3,000
5		-----
6	Amount available for nonpersonal service..	34,000
7		-----
8	Program account subtotal	102,000
9		-----
10		
11	Internal Service Funds / State Operations	
12	Miscellaneous Internal Service Fund - 334	
13	Statewide Training Account	
14		
15	NONPERSONAL SERVICE	
16		
17	Contractual services	150,000
18		-----
19	Program account subtotal	150,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Abandoned Property Audit Account	
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	58,000
29	Travel	100,000
30	Contractual services	4,796,000
31	Equipment	46,000
32		-----
33	Program account subtotal	5,000,000
34		-----
35		
36	Total new appropriations for state operations and aid to	
37	localities	266,748,000
38		=====
39		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	34,422,000	0
6	Special Revenue Funds - Other	24,763,000	129,200,000
7	Internal Service Funds	1,650,000	0
8		-----	-----
9	All Funds	60,835,000	129,200,000
10		=====	=====

11

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	34,422,000	0	0	34,422,000
18	SR-Other	24,763,000	0	0	24,763,000
19	Internal Srv	1,650,000	0	0	1,650,000
20		-----	-----	-----	-----
21	All Funds	60,835,000	0	0	60,835,000
22		=====	=====	=====	=====

23

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SCHEDULE

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26	BUDGET DIVISION PROGRAM	54,835,000
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General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	24,415,000
Temporary service	500,000
Holiday/overtime compensation	200,000

Amount available for personal service	25,115,000

NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	200,000
Contractual services	4,251,000
Equipment	300,000

Amount available for nonpersonal service..	4,951,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to membership dues in various organizations according to the following.

Conference of northeast governors	90,000
Council of great lakes governors	40,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Federal funds information for states	12,000
2	National governors association	214,000
3		-----
4	Amount available for maintenance undis-	
5	tributed	356,000
6		-----
7	Program account subtotal	30,422,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Not-For-Profit Short-Term Revolving Loan Fund - 055	
12	Not-For-Profit Loan Account	
13		
14	For the purpose of making loans from the	
15	not-for-profit short-term revolving loan	
16	fund to eligible not-for-profit organiza-	
17	tions	150,000
18		-----
19	Program account subtotal	150,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Revenue Arrearage Account	
25		
26	For services and expenses related to admin-	
27	istrative and technological services	
28	including those associated with the	
29	collection and maximization of overdue	
30	non-tax revenues owed to the state,	
31	including liabilities incurred in prior	
32	years. Funds herein appropriated may be	
33	suballocated, subject to the approval of	
34	the director of the budget, to any state	
35	department, agency or public benefit	
36	corporation.	
37		
38		
39		
40	PERSONAL SERVICE	
41	Personal service--regular	3,186,000
42	Holiday/overtime compensation	10,000
43		-----
44	Amount available for personal service	3,196,000
45		-----
46		
47	NONPERSONAL SERVICE	
48	Supplies and materials	54,000
49	Contractual services	9,391,000
50	Equipment	946,000
51	Fringe benefits	1,416,000
52	Indirect costs	114,000
53		-----
54	Amount available for nonpersonal service..	11,921,000
55		-----
56	Program account subtotal	15,117,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Systems and Technology Account	
62		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For services and expenses for the modifica-
 2 tion of statewide personnel, accounting,
 3 financial management, budgeting and
 4 related information systems to accommodate
 5 the unique management and information
 6 needs of the division of the budget,
 7 including liabilities incurred in prior
 8 years. Funds herein appropriated may be
 9 suballocated, subject to the approval of
 10 the director of the budget, to any state
 11 department, agency or public benefit
 12 corporation.

PERSONAL SERVICE

13
 14
 15
 16 Personal service--regular 3,578,000
 17 Holiday/overtime compensation 20,000
 18 -----
 19 Amount available for personal service 3,598,000
 20 -----

NONPERSONAL SERVICE

21
 22
 23
 24 Contractual services 2,060,000
 25 Fringe benefits 1,698,000
 26 Indirect costs 140,000
 27 -----
 28 Amount available for nonpersonal service.. 3,898,000
 29 -----
 30 Program account subtotal 7,496,000
 31 -----

32
 33 Internal Service Funds / State Operations
 34 Miscellaneous Internal Service Fund - 334
 35 Federal Single Audit Account
 36

37 For services and expenses associated with
 38 the conduct of the annual independent
 39 audit of federal programs as required by
 40 the federal single audit act of 1984.

NONPERSONAL SERVICE

41
 42
 43
 44 Contractual services 1,650,000
 45 -----
 46 Program account subtotal 1,650,000
 47 -----

48
 49 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 6,000,000
 50 -----

51
 52 General Fund / State Operations
 53 State Purposes Account - 003
 54

55 For services and expenses related to cash
 56 management activities of the state and the
 57 federal cash management improvement act of
 58 1990, including required payment of inter-
 59 est to the federal government and includ-
 60 ing liabilities incurred in prior years.
 61 Funds herein appropriated may be
 62 suballocated, subject to the approval of

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the director of the budget, to any state
2 department, agency or public benefit
3 corporation.
4
5 NONPERSONAL SERVICE
6
7 Contractual services 4,000,000
8 -----
9 Program account subtotal 4,000,000
10 -----
11
12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Federal Liability Account
15
16 For services and expenses related to the
17 implementation of the federal cash manage-
18 ment improvement act of 1990 2,000,000
19 -----
20 Program account subtotal 2,000,000
21 -----
22
23 Total new appropriations for state operations and aid to
24 localities 60,835,000
25 =====
26

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 STATEWIDE FINANCIAL SYSTEM PROGRAM

2

3 Special Revenue Funds - Other / State Operations

4 Miscellaneous Special Revenue Fund - 339

5 Statewide Financial System Account

6

7 By chapter 50, section 1, of the laws of 2008:

8 For services and expenses related to the development of enterprise
9 technology solutions. Funds appropriated herein may be suballocated
10 to any other state department, agency or public benefit corporation
11 to achieve this purpose; provided however, that these funds shall
12 only be available upon the mutual agreement of the director of the
13 budget and the state comptroller on a joint implementation plan for
14 the integrated development of a statewide financial system to be
15 utilized by agencies, the division of the budget, and the office of
16 the state comptroller. Representatives of state agencies, the
17 legislature and the judiciary shall be included in the governance
18 structure established for the development and implementation of a
19 statewide financial system, to ensure that their needs are met and
20 they are apprised of the progress in meeting major milestones.

21 Personal service--regular ... 4,495,000 (re. \$4,495,000)

22 Holiday/overtime compensation ... 5,000 (re. \$5,000)

23 Supplies and materials ... 500,000 (re. \$500,000)

24 Contractual services ... 34,500,000 (re. \$34,500,000)

25 Equipment ... 500,000 (re. \$500,000)

26

27 By chapter 50, section 1, of the laws of 2007:

28 For services and expenses related to the development of enterprise
29 technology solutions. Funds appropriated herein may be suballocated
30 to any other state department, agency or public benefit corporation
31 to achieve this purpose; provided however, that these funds shall
32 only be available upon the mutual agreement of the director of the
33 budget and the state comptroller on a joint implementation plan for
34 the integrated development of a statewide financial system to be
35 utilized by agencies, the division of the budget, and the office of
36 the state comptroller. Representatives of state agencies, the legis-
37 lature and the judiciary shall be included in the governance struc-
38 ture established for the development and implementation of a state-
39 wide financial system, to ensure that their needs are met and they
40 are apprised of the progress in meeting major milestones.

41 Personal service--regular ... 2,000,000 (re. \$1,200,000)

42 Supplies and materials ... 500,000 (re. \$500,000)

43 Contractual services ... 39,000,000 (re. \$39,000,000)

44 Equipment ... 7,500,000 (re. \$7,500,000)

45 Fringe benefits ... 1,000,000 (re. \$1,000,000)

46

47 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
48 section 1, of the laws of 2007:

49 Maintenance Undistributed

50 For services and expenses related to the development of enterprise
51 technology solutions. This appropriation shall be available for any
52 related prior years' liabilities. Funds appropriated herein may be
53 suballocated to any other state department, agency or public benefit
54 corporation to achieve this purpose; provided however, these funds
55 shall only be available upon the mutual agreement of the director of
56 the budget and the state comptroller on a joint implementation plan
57 for the integrated development of statewide financial system to be
58 utilized by agencies, the division of the budget, and the office of
59 the state comptroller ... 50,000,000 (re. \$40,000,000)

60

61

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Total reappropriations for state operations and aid to	
2	localities	129,200,000
3		=====
4		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	22,211,000	0
6	Special Revenue Funds - Other	2,246,000	0
7	Internal Service Funds - Other	33,355,000	0
8		-----	-----
9	All Funds	57,812,000	0
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	22,211,000	0	0	22,211,000
18	SR-Other	2,246,000	0	0	2,246,000
19	Internal Srv	33,355,000	0	0	33,355,000
20		-----	-----	-----	-----
21	All Funds	57,812,000	0	0	57,812,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25

26 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 9,477,000

27 -----

28

29 General Fund / State Operations

30 State Purposes Account - 003

31

32 PERSONAL SERVICE

33		
34	Personal service--regular	5,386,000
35	Holiday/overtime compensation	1,000
36		-----
37	Amount available for personal service	5,387,000
38		-----

39

40 NONPERSONAL SERVICE

41		
42	Supplies and materials	14,000
43	Travel	38,000
44	Contractual services	450,000
45	Equipment	32,000
46		-----
47	Amount available for nonpersonal service..	534,000
48		-----
49	Program account subtotal	5,921,000
50		-----

51

52 Internal Service Funds / State Operations

53 Health Insurance Revolving Account - 396

54 Civil Service Employee Benefits Division Administration

55 Account

56

57 PERSONAL SERVICE

58		
59	Personal service--regular	1,918,000

60

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	3,000	
2		-----	
3	Amount available for personal service	1,921,000	
4		-----	
5			
6			
7			
8	Supplies and materials	25,000	
9	Travel	3,000	
10	Contractual services	315,000	
11	Equipment	381,000	
12	Fringe benefits	843,000	
13	Indirect costs	68,000	
14		-----	
15	Amount available for nonpersonal service..	1,635,000	
16		-----	
17	Program account subtotal	3,556,000	
18		-----	
19			
20	LOCAL CIVIL SERVICE PROGRAM		711,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26			
27			
28	Personal service--regular	694,000	
29	Holiday/overtime compensation	1,000	
30		-----	
31	Amount available for personal service	695,000	
32		-----	
33			
34			
35			
36	Travel	16,000	
37		-----	
38			
39	PERSONNEL BENEFIT SERVICES PROGRAM		24,781,000
40			-----
41			
42	General Fund / State Operations		
43	State Purposes Account - 003		
44			
45			
46			
47	Personal service--regular	1,871,000	
48	Temporary service	28,000	
49	Holiday/overtime compensation	11,000	
50		-----	
51	Amount available for personal service	1,910,000	
52		-----	
53			
54			
55			
56	Supplies and materials	42,000	
57	Travel	1,000	
58	Contractual services	104,000	
59	Equipment	30,000	
60		-----	
61	Amount available for nonpersonal service..	177,000	
62		-----	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	2,087,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Combined Gifts, Grants and Bequests Fund - 020	
6	Grants Account	
7		
8	For payments to the civil service department	
9	from private foundations, corporations and	
10	individuals.	
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials	150,000
15	Contractual services	150,000
16		-----
17	Program account subtotal	300,000
18		-----
19		
20	Internal Service Funds / State Operations	
21	Miscellaneous Internal Service Fund - 334	
22	Civil Service EHS Occupational Health Program Account	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	368,000
27	Temporary service	191,000
28		-----
29	Amount available for personal service	559,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	137,000
35	Travel	71,000
36	Contractual services	266,000
37	Equipment	4,000
38	Fringe benefits	245,000
39	Indirect costs	19,000
40		-----
41	Amount available for nonpersonal service..	742,000
42		-----
43	Program account subtotal	1,301,000
44		-----
45		
46	Internal Service Funds / State Operations	
47	Health Insurance Revolving Account - 396	
48	Health Insurance Internal Services Account	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular	10,997,000
53	Holiday/overtime compensation	129,000
54		-----
55	Amount available for personal service	11,126,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	373,000
61	Travel	145,000
62	Contractual services	3,024,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	164,000	
2	Fringe benefits	4,882,000	
3	Indirect costs	383,000	
4		-----	
5	Amount available for nonpersonal service..	8,971,000	
6		-----	
7			
8			
9			
10	For suballocation to the department of audit		
11	and control for services and expenses for		
12	auditors in order to achieve administra-		
13	tive savings in the health insurance		
14	program.		
15			
16	Personal service--regular	335,000	
17	Supplies and materials	22,000	
18	Travel	106,000	
19	Contractual services	27,000	
20	Fringe benefits	147,000	
21	Indirect costs	12,000	
22		-----	
23	Amount available	649,000	
24		-----	
25			
26	For suballocation to the department of audit		
27	and control for services and expenses		
28	related to health insurance program		
29	payroll transactions.		
30			
31	Personal service--regular	158,000	
32	Supplies and materials	20,000	
33	Travel	82,000	
34	Contractual services	13,000	
35	Fringe benefits	69,000	
36	Indirect costs	5,000	
37		-----	
38	Amount available	347,000	
39		-----	
40	Amount available for maintenance undis-		
41	tributed	996,000	
42		-----	
43	Program account subtotal	21,093,000	
44		-----	
45			
46	PERSONNEL MANAGEMENT SERVICES PROGRAM		22,843,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52			
53			
54	Personal service--regular	11,653,000	
55	Temporary service	750,000	
56	Holiday/overtime compensation	101,000	
57		-----	
58	Amount available for personal service	12,504,000	
59		-----	
60			
61			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials		118,000
4	Travel		50,000
5	Contractual services		811,000
6	Equipment		9,000
7			-----
8	Amount available for nonpersonal service..		988,000
9			-----
10	Program account subtotal		13,492,000
11			-----
12			
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	Examination and Miscellaneous Revenue Account		
16			
17	For services and expenses related to New		
18	York state personnel management services		
19	provided by the department.		
20			
21		PERSONAL SERVICE	
22			
23	Personal service--regular		588,000
24	Temporary service		10,000
25			-----
26	Amount available for personal service		598,000
27			-----
28			
29		NONPERSONAL SERVICE	
30			
31	Supplies and materials		27,000
32	Contractual services		871,000
33	Equipment		34,000
34	Fringe benefits		391,000
35	Indirect costs		25,000
36			-----
37	Amount available for nonpersonal service..		1,348,000
38			-----
39	Program account subtotal		1,946,000
40			-----
41			
42	Internal Service Funds / State Operations		
43	Miscellaneous Internal Service Fund - 334		
44	Department of Civil Service Administration Account		
45			
46	For services and expenses related to section		
47	11 of the civil service law.		
48			
49		PERSONAL SERVICE	
50			
51	Personal service--regular		3,055,000
52	Holiday/overtime compensation		400,000
53			-----
54	Amount available for personal service		3,455,000
55			-----
56			
57		NONPERSONAL SERVICE	
58			
59	Supplies and materials		31,000
60	Travel		30,000
61	Contractual services		1,925,000
62	Equipment		210,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	1,635,000	
2	Indirect costs	119,000	
3		-----	
4	Amount available for nonpersonal service..	3,950,000	
5		-----	
6	Program account subtotal	7,405,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		57,812,000
11			=====
12			

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
5	General Fund - State and Local	3,094,000	0
6	Special Revenue Funds - Other	400,000	0
7		-----	-----
8	All Funds	3,494,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	-----	-----	-----	-----
16 GF-St/Local	3,094,000	0	0	3,094,000
17 SR-Other	400,000	0	0	400,000
18	-----	-----	-----	-----
19 All Funds	3,494,000	0	0	3,494,000
20	=====	=====	=====	=====

21

22 SCHEDULE

23

24 CONSUMER PROTECTION PROGRAM	3,494,000
25	-----

26

27 General Fund / State Operations
28 State Purposes Account - 003

29

30 PERSONAL SERVICE

31

32 Personal service--regular	2,503,000
33	-----

34

35 NONPERSONAL SERVICE

36

37 Supplies and materials	103,000
38 Travel.....	54,000
39 Contractual Services.....	358,000
40 Equipment	76,000
41	-----

42

42 Amount available for nonpersonal service..	591,000
43	-----

44

44 Program account subtotal	3,094,000
45	-----

46

47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 Consumer Protection Account

50

51 For services and expenses of the consumer
52 protection board including expenses
53 related to the enforcement of the no tele-
54 marketing sales calls law and enforcement
55 of the New York motor fuel marketing prac-
56 tices act.

57

58 PERSONAL SERVICE

59

60 Personal service--regular	107,000
61	-----

62

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	115,000
4	Travel	10,000
5	Contractual services	118,000
6	Fringe benefits	45,000
7	Indirect costs	5,000
8		-----
9	Amount available for nonpersonal service..	293,000
10		-----
11	Program account subtotal	400,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities	3,494,000
16		=====
17		

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,011,000	0
6		-----	-----
7	All Funds	3,011,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,011,000	0	0	3,011,000
16		-----	-----	-----	-----
17	All Funds	3,011,000	0	0	3,011,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	3,011,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	2,427,000
31	Holiday/overtime compensation	20,000
32		-----
33	Amount available for personal service	2,447,000
34		-----

35

NONPERSONAL SERVICE

36

37		
38	Supplies and materials	16,000
39	Travel	195,000
40	Contractual services	345,000
41	Equipment	8,000
42		-----
43	Amount available for nonpersonal service..	564,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	3,011,000
48		=====

49

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	2,465,897,000	33,2228,000
6	Special Revenue Funds - Federal	37,300,000	38,300,000
7	Special Revenue Funds - Other	35,750,000	3,000,000
8	Capital Projects Funds	320,000,000	565,129,000
9	Enterprise Funds	43,343,000	0
10	Internal Service Funds	77,976,000	0
11		-----	-----
12	All Funds	2,980,266,000	639,657,000
13		=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15	16	17	18	19	20
Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
20	GF-St/Local	2,465,697,000	200,000	0	2,465,897,000
21	SR-Federal	37,300,000	0	0	37,300,000
22	SR-Other	35,750,000	0	0	35,750,000
23	Cap Proj	0	0	320,000,000	320,000,000
24	Enterprise	43,343,000	0	0	43,343,000
25	Internal Srv	77,976,000	0	0	77,976,000
26		-----	-----	-----	-----
27	All Funds	2,660,066,000	200,000	320,000,000	2,980,266,000
28		=====	=====	=====	=====

29 SCHEDULE

30		
31		
32	ADMINISTRATION PROGRAM	92,357,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38		
39		
40	PERSONAL SERVICE	
41	Personal service--regular	17,366,000
42	Holiday/overtime compensation	119,000
43		-----
44	Amount available for personal service	17,455,000
45		-----
46		
47	NONPERSONAL SERVICE	
48	Supplies and materials	399,000
49	Travel	354,000
50	Contractual services	6,218,000
51	Equipment	680,000
52		-----
53	Amount available for nonpersonal service..	7,651,000
54		-----
55	Program account subtotal	25,106,000
56		-----
57		
58	General Fund / State Operations	
59	Attica State Employee Victims' Fund - 013	
60	Attica State Employee Victims' Account	
61		
62		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For payments to the state employee-victims	
4	and survivors of deceased state employee-	
5	victims of the September 1971 Attica	
6	correctional facility inmate uprising and	
7	retaking in accordance with section 99-m	
8	of state finance law	2,000,000
9		-----
10	Program account subtotal	2,000,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Department of Education Fund - 267	
15		
16	For services and expenses related to the	
17	youth offender grant program	1,300,000
18		-----
19	Program account subtotal	1,300,000
20		-----
21		
22	Special Revenue Funds - Federal / State Operations	
23	Federal Operating Grants Fund - 290	
24	Correctional Services-NIC Grants Account	
25		
26	For services and expenses incurred by the	
27	department of correctional services for	
28	the incarceration of illegal aliens	34,000,000
29	For services and expenses related to sub-	
30	stance abuse treatment in state prisons ..	1,000,000
31	For services and expenses related to various	
32	purposes including correction officer	
33	vests	1,000,000
34		-----
35	Program account subtotal	36,000,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Capacity Contracting Account	
41		
42	MAINTENANCE UNDISTRIBUTED	
43		
44	For services and expenses incurred by the	
45	department of correctional services for	
46	the housing of inmates from other	
47	jurisdictions under contracts entered into	
48	under the direction of the commissioner ..	25,000,000
49		-----
50	Program account subtotal	25,000,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Correctional Services Asset Forfeiture Account	
56		
57	NONPERSONAL SERVICE	
58		
59	Equipment	250,000
60		-----
61	Program account subtotal	250,000
62		-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Employee Mess Correctional Services Account		
4			
5	For services and expenses related to the		
6	operation of employee mess programs.		
7			
8	PERSONAL SERVICE		
9			
10	Personal service--regular	840,000	
11		-----	
12			
13	NONPERSONAL SERVICE		
14			
15	Supplies and materials	600,000	
16	Travel	5,000	
17	Contractual services	1,007,000	
18	Equipment	50,000	
19	Fringe benefits	173,000	
20	Indirect costs	26,000	
21		-----	
22	Amount available for nonpersonal service..	1,861,000	
23		-----	
24	Program account subtotal	2,701,000	
25		-----	
26			
27	CORRECTIONAL INDUSTRIES PROGRAM		77,976,000
28			-----
29			
30	Internal Service Funds / State Operations		
31	Correctional Industries Revolving Account - 397		
32			
33	PERSONAL SERVICE		
34			
35	Personal service--regular	19,847,000	
36	Temporary service	20,000	
37	Holiday/overtime compensation	1,469,000	
38		-----	
39	Amount available for personal service	21,336,000	
40		-----	
41			
42	NONPERSONAL SERVICE		
43			
44	Supplies and materials	34,612,000	
45	Travel	479,000	
46	Contractual services	8,584,000	
47	Equipment	2,162,000	
48	Fringe benefits	9,987,000	
49	Indirect costs	816,000	
50		-----	
51	Amount available for nonpersonal service..	56,640,000	
52		-----	
53	Program account subtotal	77,976,000	
54		-----	
55			
56	HEALTH SERVICES PROGRAM		366,472,000
57			-----
58			
59	General Fund / State Operations		
60	State Purposes Account - 003		
61			
62			

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses to operate the		
2	health services program including liabil-		
3	ities incurred prior to April 1, 2009.		
4			
5			
6			
7	Personal service--regular	120,981,000	
8	Temporary service	4,910,000	
9	Holiday/overtime compensation	8,189,000	
10			-----
11	Amount available for personal service	134,080,000	
12			-----
13			
14			
15			
16	Supplies and materials	89,581,000	
17	Travel	699,000	
18	Contractual services	139,792,000	
19	Equipment	2,320,000	
20			-----
21	Amount available for nonpersonal service..	232,392,000	
22			-----
23	Program account subtotal	366,472,000	
24			-----
25			
26	PROGRAM SERVICES PROGRAM		285,097,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32			
33			
34	Personal service--regular	182,933,000	
35	Temporary service	11,405,000	
36	Holiday/overtime compensation	4,474,000	
37			-----
38	Amount available for personal service	198,812,000	
39			-----
40			
41			
42			
43	Supplies and materials	12,446,000	
44	Travel	1,048,000	
45	Contractual services	29,313,000	
46	Equipment	3,478,000	
47			-----
48	Amount available for nonpersonal service..	46,285,000	
49			-----
50	Program account subtotal	245,097,000	
51			-----
52			
53	Special Revenue Funds - Other / State Operations		
54	Combined Gifts, Grants and Bequests Fund - 020		
55	Correctional Services Account		
56			
57	For services and expenses of various activ-		
58	ities funded through gifts and donations.		
59			
60			

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Contractual services	100,000
4		-----
5	Program account subtotal	100,000
6		-----
7		
8	Enterprise Funds / State Operations	
9	Correctional Services Commissary Account - 326	
10	Central Office Account	
11		
12	For services and expenses of operating self	
13	sustaining facility commissaries.	
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	38,000,000
18	Contractual services	1,900,000
19		-----
20	Program account subtotal	39,900,000
21		-----
22		
23	SUPERVISION OF INMATES PROGRAM	1,340,601,000
24		-----
25		
26	General Fund / State Operations	
27	State Purposes Account - 003	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	1,218,157,000
32	Temporary service	15,126,000
33	Holiday/overtime compensation	82,973,000
34		-----
35	Amount available for personal service	1,316,256,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials	11,902,000
41	Travel	3,966,000
42	Contractual services	6,679,000
43	Equipment	1,798,000
44		-----
45	Amount available for nonpersonal service..	24,345,000
46		-----
47	Program account subtotal	1,340,601,000
48		-----
49		
50	SUPPORT SERVICES PROGRAM	497,763,000
51		-----
52		
53	General Fund / State Operations	
54	State Purposes Account - 003	
55		
56	For services and expenses to operate the	
57	support services program including lease	
58	payments to the dormitory authority, as	
59	successor to the facilities development	
60	corporation pursuant to chapter 83 of the	
61	laws of 1995, pursuant to an agreement	
62	entered into between the facilities devel-	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 opment corporation and the department of
 2 correctional services for the rental of
 3 correctional facilities.
 4
 5 PERSONAL SERVICE
 6
 7 Personal service--regular 170,069,000
 8 Temporary service 459,000
 9 Holiday/overtime compensation 10,293,000
 10 -----
 11 Amount available for personal service 180,821,000
 12 -----
 13
 14 NONPERSONAL SERVICE
 15
 16 Supplies and materials 145,206,000
 17 Travel 760,000
 18 Contractual services 140,071,000
 19 Equipment 19,563,000
 20 -----
 21 Amount available for nonpersonal service.. 305,600,000
 22 -----
 23 Program account subtotal 486,421,000
 24 -----
 25
 26 General Fund / Aid to Localities
 27 Local Assistance Account - 001
 28
 29 For services and expenses of localities for
 30 the housing and board of felony offenders
 31 pursuant to section 601-c of the
 32 correction law 200,000
 33 -----
 34 Program account subtotal 200,000
 35 -----
 36
 37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 Cell Phone Towers Account
 40
 41 NONPERSONAL SERVICE
 42
 43 Supplies and materials 400,000
 44 -----
 45 Program account subtotal 400,000
 46 -----
 47
 48 Special Revenue Funds - Other / State Operations
 49 Miscellaneous Special Revenue Fund - 339
 50 Food Production Center Account
 51
 52 PERSONAL SERVICE
 53
 54 Personal service--regular 1,700,000
 55 -----
 56
 57 NONPERSONAL SERVICE
 58
 59 Supplies and materials 4,670,000
 60 Travel 1,180,000
 61 Contractual Services 610,000
 62 Equipment 1,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe Benefits	775,000
2	Indirect	65,000
3		-----
4	Amount available for nonpersonal service..	8,300,000
5		-----
6	Program account subtotal	10,000,000
7		-----
8		
9	Enterprise Funds / State Operations	
10	Miscellaneous Enterprise Fund - 331	
11	Correctional - Farm and Recycling Fund Account	
12		
13	For services and expenses related to the	
14	operation and maintenance of the correc-	
15	tional farm and recycling programs.	
16		
17		
18		
19	Supplies and materials	397,000
20	Travel	2,000
21	Contractual services	108,000
22	Equipment	235,000
23		-----
24	Program account subtotal	742,000
25		-----
26		
27	Total new appropriations for state operations and aid to	
28	localities	2,660,266,000
29		=====
30		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5
6 By chapter 50, section 1, of the laws of 2008:
7 For services and expenses related to the youth offender grant program
8 ... 1,300,000 (re. \$1,300,000)
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Correctional Services-NIC Grants Account
13
14 By chapter 50, section 1, of the laws of 2008:
15 For services and expenses incurred by the department of correctional
16 services for the incarceration of illegal aliens
17 34,000,000 (re. \$34,000,000)
18 For services and expenses related to substance abuse treatment in
19 state prisons ... 2,000,000 (re. \$2,000,000)
20
21 By chapter 50, section 1, of the laws of 2007:
22 For the grant period October 1, 2006 to September 30, 2007:
23 For services and expenses related to substance abuse treatment in
24 state prisons ... 2,000,000 (re. \$500,000)
25
26 By chapter 50, section 1, of the laws of 2006:
27 For services and expenses related to substance abuse treatment in
28 state prisons ... 2,000,000 (re. \$500,000)
29
30 HEALTH SERVICES PROGRAM
31
32 General Fund / State Operations
33 State Purposes Account - 003
34
35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
36 section 3, of the laws of 2008:
37 For services and expenses of a program to facilitate enrollment in the
38 medical assistance program. A portion of the funds herein
39 appropriated may be transferred to other state agencies
40 200,000 (re. \$200,000)
41
42 PROGRAM SERVICES PROGRAM
43
44 General Fund / Aid to Localities
45 Local Assistance Account - 001
46
47 The appropriation made by chapter 50, section 1, of the laws of 2008, as
48 amended by chapter 496, section 1, of the laws of 2008, is hereby
49 amended and reappropriated to read:
50 For services and expenses of:
51 Consortium of the Niagara Frontier
52 [227,000] 121,000 (re. \$121,000)
53 Osborne Association - Albion Family Ties ...
54 [123,000] 65,500 (re. \$65,500)
55 Osborne Association - Family Resource Center
56 [46,000] 24,500(re. \$24,500)
57
58 SUPERVISION OF INMATES PROGRAM
59
60 General Fund / State Operations
61 State Purposes Account - 003
62

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2008:
2 Supplies and materials ... 12,191,000 (re. \$12,191,000)
3 Travel ... 4,051,000 (re. \$4,051,000)
4 Contractual services ... 7,990,000 (re. \$7,990,000)
5 Equipment ... 1,755,000 (re. \$1,755,000)
6
7 By chapter 50, section 1, of the laws of 2008, as amended by chapter
8 496, section 1, of the laws of 2008:
9 For the purchase of protective gear for correctional officers
10 [1,786,000] 950,000 (re. \$950,000)
11
12 SUPPORT SERVICES PROGRAM
13
14 General Fund / Aid to Localities
15 Local Assistance Account - 001
16
17 By chapter 50, section 1, of the laws of 2008, as amended by chapter
18 496, section 1, of the laws of 2008:
19 For services and expenses of localities for the housing and board of
20 coram nobis prisoners in accordance with section 601-b of the
21 correction law, felony offenders in accordance with subdivision 2 of
22 section 601-c of the correction law, and prisoners pursuant to
23 section 95 of the correction law. Notwithstanding any other
24 provision of law to the contrary, payments certified to the commis-
25 sioner by the appropriate local official for the care of such pris-
26 oners and made pursuant to this appropriation for liabilities
27 incurred on or after September 1, 2008 shall be paid at the follow-
28 ing per day per capita rates: per diem per capita reimbursement
29 pursuant to section 601-b of the correction law shall not exceed
30 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
31 sion 2 of section 601-c of the correction law shall not exceed
32 \$37.60 ... 5,880,000 (re. \$5,880,000)
33
34 Total reappropriations for state operations and aid to
35 localities 71,528,000
36 =====
37

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2009-10

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Correctional Facilities Capital Improvement Fund	320,000,000
6		-----
7	All Funds	320,000,000
8		=====
9		
10	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..	320,000,000
11		-----
12		
13	Correctional Facilities Capital Improvement Fund - 399	
14		
15	Administration Purpose	
16		
17	For the preparation and review of plans,	
18	specifications, estimates, studies,	
19	plant evaluations, inspections, apprais-	
20	als and surveys, and legal claims relat-	
21	ing to existing or proposed facilities	
22	of the department of correctional	
23	services, and payment of personal	
24	service and nonpersonal service, includ-	
25	ing fringe benefits, related to the	
26	administration and security of capital	
27	projects provided by the department of	
28	correctional services for new and reap-	
29	propriated projects (10500950)	15,000,000
30		
31	Health and Safety Purpose	
32		
33	Alterations and improvements, including	
34	related departmental administrative	
35	costs, for health and safety including	
36	liabilities incurred prior to April 1,	
37	2009 (10010901)	16,000,000
38		
39	Preservation of Facilities Purpose	
40		
41	Alterations and improvements, including	
42	related departmental administrative	
43	costs, for the preservation of facili-	
44	ties including liabilities incurred	
45	prior to April 1, 2009 (10030903)	165,000,000
46		
47	Alterations and improvements, including	
48	related departmental administrative	
49	costs, for preventative maintenance that	
50	will prolong the useful life of assets	
51	including liabilities incurred prior to	
52	April 1, 2009 (10M30903)	15,000,000
53		
54	Environmental Protection or Improvements Purpose	
55		
56	Alterations and improvements, including	
57	related departmental administrative	
58	costs, for environmental protection or	
59	improvements including liabilities	
60	incurred prior to April 1, 2009	
61	(10060906)	19,000,000
62		

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2009-10

1	Program Improvement or Program Change Purpose	
2		
3	Alterations and improvements, including	
4	related departmental administrative	
5	costs, for program improvement or	
6	program change including liabilities	
7	incurred prior to April 1, 2009	
8	(10080908)	90,000,000
9		

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Miscellaneous Special Revenue Fund - 339
4 Special Conservation Activities Account
5
6 Environmental Protection or Improvements Purpose
7
8 By chapter 50, section 1, of the laws of 2006:
9 For the purposes of alterations and improvements, including related
10 departmental administrative costs, for environmental protection and
11 energy conservation projects (10010605)
12 3,000,000 (re. \$3,000,000)
13
14 Correctional Facilities Capital Improvement Fund - 399
15
16 Administration Purpose
17
18 By chapter 50, section 1, of the laws of 2008:
19 For the preparation and review of plans, specifications, estimates,
20 studies, plant evaluations, inspections, appraisals and surveys, and
21 legal claims relating to existing or proposed facilities of the
22 department of correctional services, and payment of personal service
23 and nonpersonal service, including fringe benefits, related to the
24 administration and security of capital projects provided by the
25 department of correctional services for new and reappropriated
26 projects (10500850) ... 15,000,000 (re. \$15,000,000)
27
28 Health and Safety Purpose
29
30 By chapter 50, section 1, of the laws of 2008:
31 Alterations and improvements, including related departmental
32 administrative costs, for health and safety including liabilities
33 incurred prior to April 1, 2008 (10010801).....
34 10,000,000(re. \$9,928,000)
35
36 By chapter 50, section 1, of the laws of 2007:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for health and safety including liabilities incurred
39 prior to April 1, 2007 (10010701)
40 20,000,000 (re. \$12,353,000)
41
42 By chapter 50, section 1, of the laws of 2006:
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for health and safety including liabilities incurred
45 prior to April 1, 2006 (10010601)
46 20,000,000 (re. \$1,720,000)
47
48 By chapter 50, section 1, of the laws of 2005:
49 Alterations and improvements, including related departmental adminis-
50 trative costs, for health and safety including liabilities incurred
51 prior to April 1, 2005 (10010501)
52 30,000,000 (re. \$1,548,000)
53
54 By chapter 50, section 1, of the laws of 2004:
55 Alterations and improvements, including related departmental adminis-
56 trative costs, for health and safety including liabilities incurred
57 prior to April 1, 2004 (10010401)
58 30,000,000 (re. \$1,937,000)
59
60 By chapter 50, section 1, of the laws of 2003:
61 Alterations and improvements, including related departmental adminis-
62 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 prior to April 1, 2003 (10010301)
2 30,000,000 (re. \$1,147,000)
3
4 Preservation of Facilities Purpose
5
6 By chapter 50, section 1, of the laws of 2008:
7 Alterations and improvements, including related departmental
8 administrative costs, for the preservation of facilities including
9 liabilities incurred prior to April 1, 2008 (10030803)
10 170,000,000 (re. \$167,331,000)
11 Alterations and improvements, including related departmental
12 administrative costs, for preventative maintenance that will prolong
13 the useful life of assets including liabilities incurred prior to
14 April 1, 2008 (10M30803) ... 15,000,000 (re. \$15,000,000)
15
16 By chapter 50, section 1, of the laws of 2007:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2007 (10030703).....
20 147,000,000 (re. \$82,764,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the
23 useful life of assets including liabilities incurred prior to April
24 1, 2007 (10M30703) ... 15,000,000 (re. \$11,795,000)
25
26 By chapter 50, section 1, of the laws of 2006:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2006 (10030603)
30 137,000,000 (re. \$30,326,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2006 (10M30603) ... 15,000,000 (re. \$1,886,000)
35 For services and expenses associated with improvements and rehabili-
36 tation of the department of correctional services employee housing
37 units at locations including but not limited to Great Meadow in
38 Washington County, and the Willard Drug Treatment Campus in Seneca
39 County, pursuant to a plan developed by the commissioner of the
40 department of correctional services and submitted to the chair of
41 the senate finance committee and the chair of the assembly ways and
42 means committee (10EH0603) ... 1,300,000 (re. \$624,000)
43
44 By chapter 50, section 1, of the laws of 2005:
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for the preservation of facilities including liabil-
47 ities incurred prior to April 1, 2005 (10030503)
48 95,000,000 (re. \$9,357,000)
49 Alterations and improvements, including related departmental adminis-
50 trative costs, for preventative maintenance that will prolong the
51 useful life of assets including liabilities incurred prior to April
52 1, 2005 (10M30503) ... 15,000,000 (re. \$4,918,000)
53
54 By chapter 50, section 1, of the laws of 2004:
55 Alterations and improvements, including related departmental adminis-
56 trative costs, for the preservation of facilities including liabil-
57 ities incurred prior to April 1, 2004 (10030403)
58 95,000,000 (re. \$5,882,000)
59 Alterations and improvements, including related departmental adminis-
60 trative costs, for preventative maintenance that will prolong the
61 useful life of assets including liabilities incurred prior to April
62 1, 2004 (10M30403) ... 15,000,000 (re. \$1,321,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2003:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2003 (10030303)
5 95,000,000 (re. \$2,674,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2003 (10M30303) ... 15,000,000 (re. \$1,257,000)
10
11 By chapter 50, section 1, of the laws of 2002:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for the preservation of facilities including liabil-
14 ities incurred prior to April 1, 2002 (10030203)
15 80,000,000 (re. \$521,000)
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for preventative maintenance that will prolong the
18 useful life of assets including liabilities incurred prior to April
19 1, 2002 (10M30203) ... 15,000,000 (re. \$310,000)
20
21 Facilities for the Physically Disabled Purpose
22
23 By chapter 54, section 1, of the laws of 2000:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, of facilities for the physically disabled including
26 liabilities incurred prior to April 1, 2000 (10A40004)
27 2,000,000 (re. \$851,000)
28
29 Environmental Protection or Improvements Purpose
30
31 By chapter 50, section 1, of the laws of 2008:
32 Alterations and improvements, including related departmental
33 administrative costs, for environmental protection or improvements
34 including liabilities incurred prior to April 1, 2008 (10060806)....
35 25,000,000 (re. \$25,000,000)
36
37 By chapter 50, section 1, of the laws of 2007:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for environmental protection or improvements includ-
40 ing liabilities incurred prior to April 1, 2007 (10060706)
41 16,000,000 (re. \$11,658,000)
42
43 By chapter 50, section 1, of the laws of 2006:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for environmental protection or improvements includ-
46 ing liabilities incurred prior to April 1, 2006 (10060606)
47 14,000,000 (re. \$2,603,000)
48
49 By chapter 50, section 1, of the laws of 2005:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for environmental protection or improvements includ-
52 ing liabilities incurred prior to April 1, 2005 (10060506)
53 10,000,000 (re. \$70,000)
54
55 By chapter 50, section 1, of the laws of 2003:
56 Alterations and improvements, including related departmental adminis-
57 trative costs, for environmental protection or improvements includ-
58 ing liabilities incurred prior to April 1, 2003 (10060306)
59 10,000,000 (re. \$316,000)
60
61

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Program Improvement or Program Change Purpose
2
3 By chapter 50, section 1, of the laws of 2008:
4 Alterations and improvements, including related departmental
5 administrative costs, for program improvement or program change
6 including liabilities incurred prior to April 1, 2008 (10080808)....
7 85,000,000 (re. \$84,683,000)
8
9 By chapter 50, section 1, of the laws of 2007:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for program improvement or program change including
12 liabilities incurred prior to April 1, 2007 (10080708)
13 87,000,000 (re. \$49,155,000)
14
15 By chapter 50, section 1, of the laws of 2006:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for program improvement or program change including
18 liabilities incurred prior to April 1, 2006 (10080608)
19 44,000,000 (re. \$6,971,000)
20
21 By chapter 50, section 1, of the laws of 2005:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for program improvement or program change including
24 liabilities incurred prior to April 1, 2005 (10080508)
25 40,000,000 (re. \$1,814,000)
26
27 By chapter 50, section 1, of the laws of 2004:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for program improvement or program change including
30 liabilities incurred prior to April 1, 2004 (10080408)
31 40,000,000 (re. \$702,000)
32
33 By chapter 50, section 1, of the laws of 2003:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for program improvement or program change including
36 liabilities incurred prior to April 1, 2003 (10080308)
37 40,000,000(re. \$406,000)
38
39 Medical Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2000:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to
44 the development of medical facilities, departmental administrative
45 costs including liabilities incurred prior to April 1, 2000
46 (10M200MC) ... 15,000,000 (re. \$1,301,000)
47

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	38,554,000	43,176,000
6	Special Revenue Funds - Other	38,241,000	876,000
7		-----	-----
8	All Funds	76,795,000	44,052,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	3,061,000	35,493,000	0	38,554,000
17	SR-Other	7,614,000	30,627,000	0	38,241,000
18		-----	-----	-----	-----
19	All Funds	10,675,000	66,120,000	0	76,795,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 9,385,000

25

26

27 Special Revenue Funds - Federal / State Operations
 28 Federal Operating Grants Account - 290
 29 Crime Victims Assistance Account

30

31 Personal service 1,156,000
 32 Nonpersonal service 268,000

33

34 Program account subtotal 1,424,000

35

36

37 Special Revenue Funds - Federal / State Operations
 38 Federal Operating Grants Account - 290
 39 Crime Victims - Compensation Account

40

41 Personal service 333,000
 42 Nonpersonal service 274,000

43

44 Program account subtotal 607,000

45

46

47 Special Revenue Funds - Other / State Operations
 48 Miscellaneous Special Revenue Fund - 339
 49 Criminal Justice Improvement Account

50

51 PERSONAL SERVICE

52

53 Personal service--regular 3,508,000

54

55

56 NONPERSONAL SERVICE

57

58 Supplies and materials 24,000
 59 Travel 15,000

60

60 Contractual services 1,028,000
 61 Equipment 5,000

62

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	1,546,000	
2	Indirect cost	126,000	
3		-----	
4	Amount available for nonpersonal service..	2,744,000	
5		-----	
6	Program account subtotal	6,252,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	CVB-Conference Fees Account		
12			
13	NONPERSONAL SERVICE		
14			
15	Supplies and materials	15,000	
16	Travel	10,000	
17	Contractual services	80,000	
18		-----	
19	Program account subtotal	105,000	
20		-----	
21			
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	CVB Restitution Account		
25			
26	PERSONAL SERVICE		
27			
28	Personal service--regular	618,000	
29		-----	
30			
31	NONPERSONAL SERVICE		
32			
33	Supplies and materials	100,000	
34	Travel	74,000	
35	Contractual services	105,000	
36	Equipment	100,000	
37		-----	
38	Amount available for nonpersonal service..	379,000	
39		-----	
40	Program account subtotal	997,000	
41		-----	
42			
43	PAYMENTS TO VICTIMS PROGRAM		35,043,000
44			-----
45			
46	Special Revenue Funds - Federal / Aid to Localities		
47	Federal Operating Grants Fund - 290		
48	Crime Victims - Compensation Account		
49			
50	For payments to victims in accordance with		
51	the federal crime control act of 1984	11,523,000	
52		-----	
53	Program account subtotal	11,523,000	
54		-----	
55			
56	Special Revenue Funds - Other / Aid to Localities		
57	Miscellaneous Special Revenue Fund - 339		
58	Criminal Justice Improvement Account		
59			
60	For payment of claims already accrued and to		
61	accrue to innocent victims of violent		
62			

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	crime pursuant to article 22 of the execu-	
2	tive law	23,520,000
3		-----
4	Program account subtotal	23,520,000
5		-----
6		
7	VICTIMS AND WITNESS ASSISTANCE PROGRAM	32,367,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Crime Victims Assistance Account	
13		
14	For victim and witness assistance in accord-	
15	ance with the federal crime control act of	
16	1984, distributed through a competitive	
17	process, to be suballocated to the divi-	
18	sion of state police, the department of	
19	correctional services, the office for the	
20	prevention of domestic violence, and the	
21	crime victims board for associated operat-	
22	ing expenses.	
23		
24	Personal service	625,000
25	Nonpersonal service	150,000
26	Fringe benefits	255,000
27		-----
28	Program account subtotal	1,030,000
29		-----
30		
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33	Crime Victims Assistance Account	
34		
35	For victim and witness assistance in accord-	
36	ance with the federal crime control act of	
37	1984, distributed through a competitive	
38	process	23,970,000
39		-----
40	Program account subtotal	23,970,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to Localities	
44	Combined Gifts, Grants and Bequests Fund - 020	
45	CVB-Gifts and Bequests Account	
46		
47	For services and expenses associated with	
48	gifts and bequests to the crime victims	
49	board. These funds may be transferred to	
50	state operations	40,000
51		-----
52	Program account subtotal	40,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Criminal Justice Improvement Account	
58		
59	For services and expenses of programs	
60	providing services to crime victims and	
61	witnesses, distributed through a compet-	
62	itive process, to be suballocated to the	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	division of state police, the department	
2	of correctional services, the office for	
3	the prevention of domestic violence, and	
4	the crime victims board for associated	
5	operating expenses.	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	158,000
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials	10,000
15	Travel	10,000
16	Contractual services	19,000
17	Fringe benefits	63,000
18		-----
19	Amount available for nonpersonal service..	102,000
20		-----
21	Program account subtotal	260,000
22		-----
23		
24	Special Revenue Funds - Other / Aid to Localities	
25	Miscellaneous Special Revenue Fund - 339	
26	Criminal Justice Improvement Account	
27		
28	For services and expenses of programs	
29	providing services to crime victims and	
30	witnesses, distributed through a compet-	
31	itive process	7,067,000
32		-----
33	Program account subtotal	7,067,000
34		-----
35		
36	Total new appropriations for state operations and aid to	
37	localities	76,795,000
38		=====
39		

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 Crime Victims Assistance Account
6
7 By chapter 50, section 1, of the laws of 2008:
8 For victim and witness assistance in accordance with the federal crime
9 control act of 1984, distributed through a competitive process
10 23,970,000 (re. \$23,970,000)
11
12 By chapter 50, section 1, of the laws of 2007:
13 For victim and witness assistance in accordance with the federal crime
14 control act of 1984 including suballocations to other state agencies
15 for associated operating expenses
16 25,000,000 (re. \$19,100,000)
17
18 By chapter 50, section 1, of the laws of 2006:
19 For victim and witness assistance in accordance with the federal crime
20 control act of 1984 including transfers to federal fund state oper-
21 ations for the crime victims board and suballocations to other state
22 agencies' federal funds - state operations pursuant to an allocation
23 plan subject to the approval of the director of the budget
24 25,000,000 (re. \$106,000)
25
26 Special Revenue Funds - Other / Aid to Localities
27 Miscellaneous Special Revenue Fund - 339
28 Criminal Justice Improvement Account
29
30 By chapter 50, section 1, of the laws of 2007:
31 For services and expenses of programs which serve victims of sexual
32 assault, to be distributed pursuant to a competitive process
33 500,000 (re. \$500,000)
34
35 By chapter 50, section 1, of the laws of 2006:
36 For additional services and expenses of programs providing services to
37 crime victims and witnesses, whether operated by a community-based
38 agency or a government agency, in accordance with the following
39 subschedule:
40
41 sub-schedule
42
43 For services and expenses of
44 programs for victims of
45 domestic violence. The funds
46 appropriated hereby shall be
47 suballocated to the division
48 of criminal justice services ... 1,000,000
49 For services and expenses of:
50 Not-for-profit tax exempt
51 entities for the purpose of
52 delivering domestic violence
53 legal services 250,000
54 A sexual assault forensic
55 examiner (SAFE) grant
56 program to provide statewide
57 access to SAFE services for
58 victims of sexual assault,
59 to be administered by the
60 crime victims board in

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 consultation with the divi-
2 sion of criminal justice
3 services and the commission-
4 er of health 200,000
5 The New York State Coalition
6 Against Sexual Assault
7 (NYSCASA) for continued
8 assistance and support of
9 the New York State Victims'
10 Assistance Academy. A
11 portion of the funds appro-
12 priated herein may be
13 utilized by NYSCASA to
14 support a grant program for
15 persons pursuing a course of
16 study at such academy 120,000
17 The John Jay College Criminal
18 Justice Careers scholarship
19 program 100,000
20 The enhancement of services
21 provided at child advocacy
22 centers 80,000
23 -----
24 Total of sub-schedule 1,750,000 (re. \$376,000)
25 -----
26
27 Total reappropriations for state operations and aid to
28 localities 44,052,000
29 =====
30

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	109,075,000	83,350,224
6	Special Revenue Funds - Federal	46,100,000	106,288,000
7	Special Revenue Funds - Other	53,209,000	62,971,000
8		-----	-----
9	All Funds	208,384,000	252,609,224
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	60,300,000	48,775,000	0	109,075,000
18	SR-Federal	27,800,000	18,300,000	0	46,100,000
19	SR-Other	25,879,000	27,330,000	0	53,209,000
20		-----	-----	-----	-----
21	All Funds	113,979,000	94,405,000	0	208,384,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 ADMINISTRATION PROGRAM 15,429,000

27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33		
34	Personal service--regular	6,756,000
35	Holiday/overtime compensation	5,000
36		-----
37	Amount available for personal service	6,761,000
38		-----

39
40 NONPERSONAL SERVICE

41		
42	Supplies and materials	1,038,000
43	Travel	36,000
44	Contractual services	5,850,000
45	Equipment	744,000
46		-----
47	Amount available for nonpersonal service..	7,668,000
48		-----

49
50 MAINTENANCE UNDISTRIBUTED

51
52 For services and expenses of the office of
53 sex offender management:

54		
55	Personal service--regular	750,000
56	Supplies and materials	5,000
57	Travel	5,000
58	Contractual services	235,000

59

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	5,000
2		-----
3	Amount available for maintenance undis-	
4	tributed	1,000,000
5		-----
6		
7	FUNDING AND PROGRAM ASSISTANCE PROGRAM	121,349,000
8		-----
9		
10	General Fund / State Operations	
11	State Purposes Account - 003	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	3,731,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	110,000
21	Travel	93,000
22	Contractual services	45,000
23	Equipment	36,000
24		-----
25	Amount available for nonpersonal service..	284,000
26		-----
27	Program account subtotal	4,015,000
28		-----
29		
30	General Fund / Aid to Localities	
31	Local Assistance Account - 001	
32		
33	For prosecutorial services of counties, to	
34	be distributed in the same manner as the	
35	prior year or through a competitive proc-	
36	ess	12,889,000
37	For payment to the New York state district	
38	attorneys association and the New York	
39	state prosecutors training institute for	
40	services and expenses related to the pros-	
41	ecution of crimes and the provision of	
42	continuing legal education, training, and	
43	support for medicaid fraud prosecution ...	2,780,000
44	For services and expenses associated with a	
45	witness protection program pursuant to a	
46	plan developed by the commissioner of the	
47	division of criminal justice services	367,000
48	For grants to counties for district attorney	
49	salaries. Notwithstanding the provisions	
50	of subdivisions 10 and 11 of section 700	
51	of the county law or any other law to the	
52	contrary, for state fiscal year 2009-10	
53	the liability of the state and the amount	
54	to be distributed or otherwise expended by	
55	the state pursuant to subdivisions 10 and	
56	11 of section 700 of the county law shall	
57	be limited to the amount appropriated	
58	herein and shall be determined by first	
59	calculating the amount of the expenditure	
60	or other liability pursuant to such law,	
61	and then reducing the amount so calculated	
62	proportionately	2,535,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Payment of state aid for expenses of the	
2	special narcotics prosecutor	996,000
3	For defense services to be distributed in	
4	the same manner as the prior year or	
5	through a competitive process	6,646,000
6	For payment to New York state defenders	
7	association for services and expenses	
8	related to the provision of training and	
9	other assistance	1,212,000
10	For payment of state aid for expenses of	
11	crime laboratories for accreditation,	
12	training, capacity enhancement and lab	
13	related services to maintain the quality	
14	and reliability of forensic services to	
15	criminal justice agencies, distributed	
16	through a competitive process, which	
17	includes an evaluation of the effective-	
18	ness of such process. Some of these funds	
19	herein appropriated may be transferred to	
20	state operations and may be suballocated	
21	to other state agencies	8,008,000
22	For reimbursement of the services and	
23	expenses of municipal corporations, public	
24	authorities, the division of state police,	
25	authorized police departments of state	
26	public authorities or regional state park	
27	commissions for the purchase of ballistic	
28	soft body armor vests, such sum shall be	
29	payable on the audit and warrant of the	
30	state comptroller on vouchers certified by	
31	the commissioner of the division of crimi-	
32	nal justice services and the chief admin-	
33	istrative officer of the municipal corpo-	
34	ration, public authority, or state entity	
35	making requisition and purchase of such	
36	vests. A portion of these funds may be	
37	transferred to state operations and may be	
38	suballocated to other state agencies	619,000
39	For services and expenses of the drug diver-	
40	sion program in the same manner as the	
41	prior year or through a competitive proc-	
42	ess	746,000
43	For services and expenses of programs aimed	
44	at promoting the successful re-entry of	
45	criminal offenders into their communities,	
46	including local re-entry task forces, to	
47	be distributed through a competitive proc-	
48	ess, which will include an evaluation of	
49	the effectiveness of such process	3,697,000
50	For services and expenses of operation	
51	IMPACT as allocated and distributed by	
52	competitive process which includes an	
53	evaluation of the effectiveness of such	
54	process	8,280,000
55		-----
56	Program account subtotal	48,775,000
57		-----
58		
59	Special Revenue Funds - Federal / State Operations	
60	Federal Operating Grants Fund - 290	
61		
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Funds herein appropriated may be used to
 2 disburse unanticipated federal grants in
 3 support of state and local programs to
 4 prevent crime, support law enforcement,
 5 improve the administration of justice, and
 6 assist victims. A portion of these funds
 7 may be transferred to aid to localities
 8 and may be suballocated to other state
 9 agencies 15,000,000
 10 -----
 11 Program fund subtotal 15,000,000
 12 -----
 13
 14 Special Revenue Funds - Federal / Aid to Localities
 15 Federal Operating Grants Fund - 290
 16 Crime Identification and Technology Account
 17
 18 For services and expenses related to iden-
 19 tification technology grants including,
 20 but not limited to, crime lab improvement
 21 and DNA programs. A portion of these funds
 22 may be transferred to state operations and
 23 may be suballocated to other state agen-
 24 cies 1,000,000
 25 -----
 26 Program account subtotal 1,000,000
 27 -----
 28
 29 Special Revenue Funds - Federal / State Operations
 30 Federal Operating Grants Fund - 290
 31 Edward Byrne Memorial Grant Account
 32
 33 For services and expenses of drug, violence,
 34 and crime control and prevention programs. 2,400,000
 35 -----
 36 Program account subtotal 2,400,000
 37 -----
 38
 39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal Operating Grants Fund - 290
 41 Edward Byrne Memorial Grant Account
 42
 43 For purposes of enhanced prosecution,
 44 enhanced defense, youth violence and/or
 45 crime reduction programs, crime laborato-
 46 ries and re-entry services associated with
 47 correctional facilities to be distributed
 48 in the same manner as a prior year or
 49 through a competitive process..... 6,600,000
 50 -----
 51 Program account subtotal 6,600,000
 52 -----
 53
 54 Special Revenue Funds - Federal / State Operations
 55 Federal Operating Grants Fund - 290
 56 Juvenile Accountability Incentive Block Grant Account
 57
 58 For services and expenses related to the
 59 federal juvenile accountability incentive
 60 block grant program, pursuant to an
 61 expenditure plan developed by the commis-
 62 sioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 services, provided however that up to 10
2 percent of the amount herein appropriated
3 may be used for program administration. A
4 portion of these funds may be transferred
5 to aid to localities and may be suballo-
6 cated to other state agencies 700,000
7 -----
8 Program account subtotal 700,000
9 -----
10
11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290
13 Juvenile Accountability Incentive Block Grant Account
14
15 For payment of federal aid to localities
16 juvenile accountability incentive block
17 grant moneys pursuant to an allocation
18 plan developed by the commissioner of the
19 division of criminal justice services. A
20 portion of these funds may be transferred
21 to state operations and may be suballo-
22 cated to other state agencies 2,100,000
23 -----
24 Program account subtotal 2,100,000
25 -----
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Juvenile Justice and Delinquency Prevention Formula
30 Account
31
32 For services and expenses associated with
33 the juvenile justice and delinquency
34 prevention formula account in accordance
35 with a distribution plan determined by the
36 juvenile justice advisory group and
37 affirmed by the commissioner of the divi-
38 sion of criminal justice services. A
39 portion of these funds may be transferred
40 to aid to localities and may be suballo-
41 cated to other state agencies 1,200,000
42 -----
43 Program account subtotal 1,200,000
44 -----
45
46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Operating Grants Fund - 290
48 Juvenile Justice and Delinquency Prevention Formula
49 Account
50
51 For payment of federal aid to localities
52 pursuant to the provisions of the federal
53 juvenile justice and delinquency
54 prevention act in accordance with a
55 distribution plan determined by the juve-
56 nile justice advisory group and affirmed
57 by the commissioner of the division of
58 criminal justice services. A portion of
59 these funds may be transferred to state
60 operations and may be suballocated to
61 other state agencies 3,000,000
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment of federal aid to localities
2 pursuant to the provisions of title V of
3 the juvenile justice and delinquency
4 prevention act of 1974, as amended for
5 local delinquency prevention programs,
6 including sub-allocation to state oper-
7 ations for the administration of this
8 grant in accordance with a distribution
9 plan determined by the juvenile justice
10 advisory group and affirmed by the commis-
11 sioner of the division of criminal justice
12 services.

13 For services and expenses associated with
14 the juvenile justice and delinquency
15 prevention formula account. A portion of
16 these funds may be transferred to state
17 operations and may be suballocated to
18 other state agencies 100,000
19 -----
20 Program account subtotal 3,100,000
21 -----

22
23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Violence Against Women Account
26

27 For services and expenses related to the
28 federal violence against women program
29 pursuant to an expenditure plan developed
30 by the commissioner of the division of
31 criminal justice services. A portion of
32 these funds may be transferred to aid to
33 localities and may be suballocated to
34 other state agencies 3,000,000
35 -----
36 Program account subtotal 3,000,000
37 -----

38
39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Violence Against Women Account
42

43 For payment of federal aid to localities
44 pursuant to an expenditure plan developed
45 by the commissioner of the division of
46 criminal justice services, provided howev-
47 er that up to 10 percent of the amount
48 herein appropriated may be used for
49 program administration. A portion of
50 these funds may be transferred to state
51 operations and may be suballocated to
52 other state agencies 5,500,000
53 -----
54 Program account subtotal 5,500,000
55 -----

56
57 Special Revenue Funds - Other / State Operations
58 Miscellaneous Special Revenue Fund - 339
59 CJS - Conference and Signs Account
60

61 For services and expenses related to confer-
62 ences, including training conferences,

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	sponsored by the division of criminal	
2	justice services and for the purchase of	
3	crime prevention signs by the division of	
4	criminal justice services and expenses	
5	pertaining to printing and distributing	
6	publications.	
7		
8		
9		
10	Supplies and materials	100,000
11	Travel	100,000
12	Contractual services	100,000
13		-----
14	Program account subtotal	300,000
15		-----
16		
17	Special Revenue Funds - Other / Aid to Localities	
18	Miscellaneous Special Revenue Fund - 339	
19	Crimes Against Revenue Program Account	
20		
21	For payment to district attorneys who	
22	participate in the crimes against revenue	
23	program to be distributed in the same	
24	manner as the prior year or through a	
25	competitive process	6,000,000
26		-----
27	Program account subtotal	6,000,000
28		-----
29		
30	Special Revenue Funds - Other / Aid to Localities	
31	Miscellaneous Special Revenue Fund - 339	
32	Criminal Justice Improvement Account	
33		
34	For services and expenses of operation	
35	IMPACT as allocated and distributed by	
36	competitive process which includes an	
37	evaluation of the effectiveness of such	
38	process.....	9,146,000
39		-----
40	Program account subtotal	9,146,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to Localities	
44	Miscellaneous Special Revenue Fund - 339	
45	Legal Services Assistance Account	
46		
47	For defense services to be distributed in	
48	the same manner as the prior year or	
49	through a competitive process	3,200,000
50	For prosecutorial services of counties, to	
51	be distributed in the same manner as the	
52	prior year or through a competitive proc-	
53	ess	3,200,000
54	For services and expenses of the district	
55	attorney loan forgiveness program pursuant	
56	to section 679-e of the education law.	
57	These funds may be suballocated to the	
58	higher education services corporation	1,500,000
59		-----
60	Program account subtotal	7,900,000
61		-----
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	State Police and Motor Vehicle Law Enforcement Fund - 354	
3	Local Agency Law Enforcement Account	
4		
5	Notwithstanding any other provision of law,	
6	for services and expenses associated with	
7	local anti-auto theft programs.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular	200,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials	2,000
17	Travel	32,900
18	Contractual services	2,100
19	Equipment	2,000
20	Fringe benefits	80,000
21	Indirect costs	10,000
22		-----
23	Amount available for nonpersonal service..	129,000
24		-----
25	Program account subtotal	329,000
26		-----
27		
28	Special Revenue Funds - Other / Aid to Localities	
29	State Police and Motor Vehicle Law Enforcement Fund - 354	
30	Local Agency Law Enforcement Account	
31		
32	For services and expenses associated with	
33	local anti-auto theft programs, in accord-	
34	ance with section 89-d of the state	
35	finance law, distributed through a compet-	
36	itive process	4,284,000
37		-----
38	Program account subtotal	4,284,000
39		-----
40		
41	OFFICE OF PUBLIC SAFETY	4,812,000
42		-----
43		
44	General Fund / State Operations	
45	State Purposes Account - 003	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular	3,111,000
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials	145,000
55	Travel	235,000
56	Contractual services	41,000
57	Equipment	30,000
58		-----
59	Amount available for nonpersonal service..	451,000
60		-----
61	Program account subtotal	3,562,000
62		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	Missing Children's Clearinghouse Account	
4		
5	For services and expenses associated with	
6	grants, gifts and bequests to the division	
7	of criminal justice services for missing	
8	children.	
9		
10		
11	PERSONAL SERVICE	
12	Personal service--regular	300,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	100,000
18	Travel	50,000
19	Contractual services	510,000
20	Equipment	290,000
21		-----
22	Amount available for nonpersonal service..	950,000
23		-----
24	Program account subtotal	1,250,000
25		-----
26		
27	OPERATIONS AND SYSTEMS PROGRAM	66,794,000
28		-----
29		
30	General Fund / State Operations	
31	State Purposes Account - 003	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	21,477,000
36	Holiday/overtime compensation	75,000
37		-----
38	Amount available for personal service	21,552,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials	416,000
44	Travel	146,000
45	Contractual services	12,988,000
46	Equipment	2,192,000
47		-----
48	Amount available for nonpersonal service..	15,742,000
49		-----
50	Program account subtotal	37,294,000
51		-----
52		
53	Special Revenue Funds - Federal / State Operations	
54	Federal Operating Grants Fund - 290	
55	Crime Identification and Technology Account	
56		
57	For services and expenses related to crime	
58	identification technologies, pursuant to	
59	an expenditure plan developed by the	
60	commissioner of the division of criminal	
61	justice services. A portion of these	
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	funds may be transferred to aid to locali-	
2	ties and may be suballocated to other	
3	state agencies	5,550,000
4		-----
5	Program account subtotal	5,550,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Fingerprint Identification and Technology Account	
11		
12	For services and expenses associated with	
13	the development of technology solutions	
14	that advance the detection and prevention	
15	of crime, according to a plan developed by	
16	the commissioner of the division of crimi-	
17	nal justice services. Amounts may be	
18	transferred to other state agencies or may	
19	be used to make grants to local govern-	
20	ments in support of this purpose.	
21		
22		
23	PERSONAL SERVICE	
24	Personal service--regular	400,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Contractual services	21,500,000
30	Equipment	2,100,000
31		-----
32	Amount available for nonpersonal service..	23,600,000
33		-----
34	Program account subtotal	24,000,000
35		-----
36		
37	Total new appropriations for state operations and aid to	
38	localities	208,384,000
39		=====
40		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 FUNDING AND PROGRAM ASSISTANCE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
7 section 3, of the laws of 2008:

8 For grants to counties for district attorney salaries pursuant to
9 subdivisions 10 and 11 of section 700 of the county law.

10 Notwithstanding the provisions of any other law to the contrary, for
11 state fiscal year 2008-2009 the liability of the state and the
12 amount to be distributed or otherwise expended by the state pursuant
13 to subdivisions 10 and 11 of section 700 of the county law shall be
14 determined by first calculating the amount of the expenditure or
15 other liability pursuant to such law, and then reducing the amount
16 so calculated by two percent of such amount

17 2,869,000 (re. \$2,869,000)

18

19 By chapter 50, section 1, of the laws of 2008, as amended by chapter
20 496, section 1, of the laws of 2008:

21 For prosecutorial services of counties, to be distributed in the same
22 manner as the prior year or through a competitive process, provided,
23 however, that the amount of this appropriation available for
24 expenditure and disbursement on and after September 1, 2008 shall be
25 reduced by six percent of the amount that was undisbursed as of
26 August 15, 2008 ... 14,587,000 (re. \$13,711,780)

27 For payment to the New York state district attorneys association and
28 the New York state prosecutors training institute for services and
29 expenses related to the prosecution of crimes and the provision of
30 continuing legal education, training, and support for medicaid fraud
31 prosecution, provided, however, that the amount of this
32 appropriation available for expenditure and disbursement on and
33 after September 1, 2008 shall be reduced by six percent of the
34 amount that was undisbursed as of August 15, 2008

35 3,146,000 (re. \$2,957,240)

36 For services and expenses associated with a witness protection program
37 pursuant to a plan developed by the commissioner of the division of
38 criminal justice services ... 390,000 (re. \$390,000)

39 Payment of state aid for expenses of the special narcotics prosecutor,
40 provided, however, that the amount of this appropriation available
41 for expenditure and disbursement on and after September 1, 2008
42 shall be reduced by six percent of the amount that was undisbursed
43 as of August 15, 2008 ... 1,127,000 (re. \$1,059,380)

44 For defense services to be distributed in the same manner as the prior
45 year or through a competitive process, provided, however, that the
46 amount of this appropriation available for expenditure and
47 disbursement on and after September 1, 2008 shall be reduced by six
48 percent of the amount that was undisbursed as of August 15, 2008 ...
49 7,521,000 (re. \$7,070,063)

50 For additional defense services to be distributed in the same manner
51 as the prior year or pursuant to existing contracts, provided,
52 however, that the amount of this appropriation available for
53 expenditure and disbursement on and after September 1, 2008 shall be
54 reduced by six percent of the amount that was undisbursed as of
55 August 15, 2008 ... 223,000 (re. \$209,620)

56 For payment to New York state defenders association for services and
57 expenses related to the provision of training and other assistance,
58 provided, however, that the amount of this appropriation available
59 for expenditure and disbursement on and after September 1, 2008
60 shall be reduced by six percent of the amount that was undisbursed
61 as of August 15, 2008 ... 1,372,000 (re. \$1,289,680)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For additional payment to New York state defenders association for
2 services and expenses related to the provision of training and other
3 assistance, provided, however, that the amount of this appropriation
4 available for expenditure and disbursement on and after September 1,
5 2008 shall be reduced by six percent of the amount that was
6 undisbursed as of August 15, 2008 ... 28,000 (re. \$26,320)
7 For payment of state aid for expenses of crime laboratories for
8 accreditation, training, capacity enhancement and lab related
9 services to maintain the quality and reliability of forensic
10 services to criminal justice agencies, distributed through a
11 competitive process, which includes an evaluation of the
12 effectiveness of such process. Some of these funds herein
13 appropriated may be transferred to state operations and may be
14 suballocated to other state agencies, provided, however, that the
15 amount of this appropriation available for expenditure and
16 disbursement on and after September 1, 2008 shall be reduced by six
17 percent of the amount that was undisbursed as of August 15, 2008 ...
18 9,063,000 (re. \$8,519,220)
19 For reimbursement of the services and expenses of municipal
20 corporations, public authorities, the division of state police,
21 authorized police departments of state public authorities or
22 regional state park commissions for the purchase of ballistic soft
23 body armor vests, such sum shall be payable on the audit and warrant
24 of the state comptroller on vouchers certified by the commissioner
25 of the division of criminal justice services and the chief
26 administrative officer of the municipal corporation, public
27 authority, or state entity making requisition and purchase of such
28 vests. A portion of these funds may be transferred to state
29 operations and may be suballocated to other state agencies,
30 provided, however, that the amount of this appropriation available
31 for expenditure and disbursement on and after September 1, 2008
32 shall be reduced by six percent of the amount that was undisbursed
33 as of August 15, 2008 ... 701,000 (re. \$658,940)
34 For services and expenses of the drug diversion program in the same
35 manner as the prior year or through a competitive process, provided,
36 however, that the amount of this appropriation available for
37 expenditure and disbursement on and after September 1, 2008 shall be
38 reduced by six percent of the amount that was undisbursed as of
39 August 15, 2008 ... 844,000 (re. \$793,360)
40 For services and expenses of local police departments and district
41 attorney's offices related to an anti-gun trafficking initiative in
42 operation IMPACT localities or counties with the highest percentages
43 of violent crime associated with gun violence, distributed through a
44 competitive process which includes an evaluation of the
45 effectiveness of such process, provided, however, that the amount of
46 this appropriation available for expenditure and disbursement on and
47 after September 1, 2008 shall be reduced by six percent of the
48 amount that was undisbursed as of August 15, 2008
49 1,960,000 (re. \$1,842,400)
50 For services and expenses of programs aimed at promoting the
51 successful re-entry of criminal offenders into their communities,
52 including local re-entry task forces, to be distributed through a
53 competitive process, which will include an evaluation of the
54 effectiveness of such process, provided, however, that the amount of
55 this appropriation available for expenditure and disbursement on and
56 after September 1, 2008 shall be reduced by six percent of the
57 amount that was undisbursed as of August 15, 2008
58 3,993,000 (re. \$3,697,020)
59 For services and expenses of operation IMPACT as allocated and
60 distributed by competitive process which includes an evaluation of
61 the effectiveness of such process, provided, however, that the
62 amount of this appropriation available for expenditure and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 disbursement on and after September 1, 2008 shall be reduced by six
 2 percent of the amount that was undisbursed as of August 15, 2008 ...
 3 17,110,000 (re. \$16,083,400)
 4

5 The appropriations made by chapter 50, section 1, of the laws of 2008,
 6 as amended by chapter 496, section 1, of the laws of 2008, is hereby
 7 amended and reappropriated to read:

8 For services and expenses of:

- 9 The Legal Aid Society ... [456,000] 242,500 (re. \$242,500)
- 10 The Legal Aid Society - Mentally Ill Inmate Project
 11 [257,000] 136,850 (re. \$136,850)
- 12 The Legal Aid Society - Queens Point of Entry (state) - Legal Aid
 13 Adjudication ... [38,000] 20,000 (re. \$20,000)
- 14 Indigent Parolee Representation Program
 15 [614,000] 326,500 (re. \$326,500)
- 16 Neighborhood Defender Service of Harlem
 17 [276,000] 147,000 (re. \$147,000)
- 18 Osborne Association - Court Advocacy Services
 19 [383,000] 203,650 (re. \$203,650)
- 20 Finger Lakes Law Enforcement ... [470,000] 250,000 (re. \$250,000)
- 21 Education and Assistance Corporation
 22 [580,000] 308,500 (re. \$308,500)
- 23 Onondaga County Law Enforcement Technology
 24 [173,000] 92,000 (re. \$92,000)
- 25 Erie County District Attorney (Comprehensive Assault Abuse Rape
 26 Program) ... [71,000] 37,500 (re. \$37,500)
- 27 Catholic Family Center of Rochester
 28 [235,000] 125,000 (re. \$125,000)
- 29 Mercy College of Science Degree in Corporate and Homeland Security ...
 30 [94,000] 50,000 (re. \$50,000)
- 31 For services and expenses of CopsCare and Safety Means Abduction
 32 Registration and training S.M.A.R.T program
 33 [282,000] 150,000 (re. \$150,000)
- 34 New York Association for New Americans (NYANA)
 35 [188,000] 100,000 (re. \$100,000)
- 36 Homeland Security Consortium at Schenectady County Community College..
 37 [517,000] 275,000 (re. \$275,000)
- 38 Dutchess County Sheriff Department Law Enforcement
 39 [71,000] 37,500 (re. \$37,500)
- 40 Putnam County Sheriff Department ... [24,000] 12,500 ... (re. \$12,500)
- 41 Onondaga County Project PROUD ... [47,000] 25,000 (re. 25,000)
- 42 Nassau County District Attorney Medicaid Fraud Unit
 43 [705,000] 375,000 (re. \$375,000)
- 44 Westchester County District Attorney Youth Violence Gang Intervention
 45 Program ... [188,000] 100,000 (re. \$100,000)
- 46 Southern Tier Regional Drug Task Force
 47 [282,000] 150,000 (re. \$150,000)
- 48 Village of Brewster Police Department ...
 49 [94,000] 50,000 (re. \$50,000)
- 50 NADAP ... [94,000] 50,000 (re. \$50,000)
- 51 For payment of state aid to counties other than Monroe, Nassau, and
 52 New York city for costs associated with the provision of legal
 53 assistance and representation to indigent parolees, thirty-one
 54 percent of this amount may be used for costs associated with the
 55 provision of legal assistance and representation to indigent
 56 parolees in Wyoming county, not less than six percent of the
 57 remaining amount may be used for legal assistance and representation
 58 to indigent parolees related to the Willard drug and alcohol
 59 treatment center ... [545,000] 290,000 (re. \$290,000)
- 60 For services and expenses of:
- 61 Center for Alternative Sentencing and Employment Services (CASES) -
 62 Legit Program ... [128,000] 68,000 (re. \$68,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Center for Employment Opportunities ... [24,000] 13,000..(re. \$13,000)
 2 Education and Assistance Corporation - Brooklyn TASC
 3 [121,000] 64,500 (re. \$64,500)
 4 Legal Action Center ... [134,000] 71,458 (re. \$71,458)
 5 Oneida County District Attorney ... [92,000] 49,000 (re. \$49,000)
 6 New York County District Attorney - Crimes Against Revenue Program ...
 7 [186,000] 99,000 (re. \$99,000)
 8 New York County District Attorney - Construction Industry and Bid
 9 Rigging Prosecution ... [123,000] 65,500 (re. \$65,500)
 10 Queens County District Attorney - Early Case Intervention System
 11 [24,000] 12,500 (re. \$12,500)
 12 Queens County District Attorney - Point of Entry (State) Prosecution..
 13 [132,000] 70,000 (re. \$70,000)
 14 Sanctuary for Families ... [72,000] 38,500 (re. 38,500)
 15 Simon Wiesenthal Center ... [160,000] 85,000 (re. \$85,000)
 16 The Bard Prison Initiative ... [71,000] 37,500 (re. \$37,500)
 17 Vera Institute of Justice - Adolescent Re-entry Initiative
 18 [46,000] 24,500 (re. \$24,500)
 19 Vera Institute of Justice - Services for Justice System - Involved
 20 Youth ... [87,000] 46,343 (re. \$46,343)
 21 CEO - Neighborhood Work Project ... [70,000] 37,000 (re. \$37,000)
 22

23 By chapter 50, section 1, of the laws of 2007:

24 For grants to counties for district attorney salaries pursuant to
 25 paragraphs 10 and 11 of section 700 of the county law
 26 2,927,000 (re. \$100,000)
 27 For services and expenses of:
 28 Onondaga County Law Enforcement Technology
 29 184,000 (re. \$184,000)
 30 Finger Lakes Law Enforcement Initiatives ... 300,000 .. (re. \$300,000)
 31 Education and Assistance Corporation ... 617,000 (re. \$120,000)
 32 Catholic Family Center of Rochester ... 250,000 (re. \$125,000)
 33 Mercy College of Science Degree in Corporate and Homeland Security ...
 34 200,000 (re. \$200,000)
 35 New York Association for New Americans (NYANA)
 36 200,000 (re. \$105,000)
 37 Schenectady Model of Homeland ... 548,000 (re. \$525,000)
 38 Dutchess County Sheriff Department Law Enforcement
 39 100,000 (re. \$100,000)
 40 Nassau County District Attorney Medicaid Fraud Unit
 41 750,000 (re. \$750,000)
 42 Westchester County District Attorney Youth Violence Gang Intervention
 43 Program and Narco Pro Tech Program ... 200,000 (re. \$50,000)
 44 Southern Tier Regional Drug Task Force ... 300,500 (re. \$300,500)
 45 For defense services in the county of Seneca
 46 77,000 (re. \$10,000)
 47 For defense services in the county of Wayne
 48 291,000 (re. \$175,000)
 49

50 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 51 section 1, of the laws of 2008:

52 For services and expenses of:
 53 Onondaga County Project PROUD ... 50,000 (re. \$50,000)
 54

55 By chapter 50, section 1, of the laws of 2007, as amended by chapter
 56 496, section 1, of the laws of 2008:

57 For payment to the New York state district attorneys association and
 58 the New York state prosecutors training institute for services and
 59 expenses related to the prosecution of crimes and the provision of
 60 continuing legal education, training, operation of a witness
 61 protection program, and support for medicaid fraud prosecution,
 62 provided, however, that the amount of this appropriation available

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 for expenditure and disbursement on and after September 1, 2008
2 shall be reduced by six percent of the amount that was undisbursed
3 as of August 15, 2008 ... 3,510,000 (re. \$1,755,000)
4 For payment of state aid for expenses of crime laboratories for
5 accreditation, training, capacity enhancement and lab related
6 services to maintain the quality and reliability of forensic
7 services to criminal justice agencies, distributed through a compet-
8 itive process. Some funds herein appropriated may be provided to
9 state-run laboratories which includes an evaluation of the effec-
10 tiveness of such process, provided, however, that the amount of this
11 appropriation available for expenditure and disbursement on and
12 after September 1, 2008 shall be reduced by six percent of the
13 amount that was undisbursed as of August 15, 2008
14 10,247,000 (re. \$4,000,000)
15 For reimbursement of the services and expenses of municipal corpo-
16 rations, public authorities, the division of state police, author-
17 ized police departments of state public authorities or regional
18 state park commissions for the purchase of ballistic soft body armor
19 vests, such sum shall be payable on the audit and warrant of the
20 state comptroller on vouchers certified by the commissioner of the
21 division of criminal justice services and the chief administrative
22 officer of the municipal corporation, public authority, or state
23 entity making requisition and purchase of such vests, provided,
24 however, that the amount of this appropriation available for expend-
25 iture and disbursement on and after September 1, 2008 shall be
26 reduced by six percent of the amount that was undisbursed as of
27 August 15, 2008 ... 715,000 (re. \$337,000)
28 For services and expenses of the road to recovery program, including
29 alternatives to incarceration, drug treatment programs, and transi-
30 tional services, distributed in the same manner as the prior year or
31 through a competitive process which includes an evaluation of the
32 effectiveness of such process. Notwithstanding any inconsistent
33 provision of law, funds may be transferred to the office of alcohol-
34 ism and substance abuse services for aid to localities expenses
35 associated with this program, provided, however, that the amount of
36 this appropriation available for expenditure and disbursement on and
37 after September 1, 2008 shall be reduced by six percent of the
38 amount that was undisbursed as of August 15, 2008
39 4,515,000 (re. \$3,000,000)
40 For services and expenses of local re-entry task forces as distributed
41 through a competitive process which includes an evaluation of the
42 effectiveness of such process, provided, however, that the amount of
43 this appropriation available for expenditure and disbursement on and
44 after September 1, 2008 shall be reduced by six percent of the
45 amount that was undisbursed as of August 15, 2008
46 1,500,000 (re. \$875,000)
47 For services and expenses of operation IMPACT as allocated and
48 distributed by competitive process which includes an evaluation of
49 the effectiveness of such process, provided, however, that the
50 amount of this appropriation available for expenditure and disburse-
51 ment on and after September 1, 2008 shall be reduced by six percent
52 of the amount that was undisbursed as of August 15, 2008
53 15,459,000 (re. \$2,500,000)
54 For services and expenses of programs aimed at controlling and reduc-
55 ing upstate crime, distributed through a competitive process which
56 includes an evaluation of the effectiveness of such process,
57 provided, however, that the amount of this appropriation available
58 for expenditure and disbursement on and after September 1, 2008
59 shall be reduced by six percent of the amount that was undisbursed
60 as of August 15, 2008 ... 2,000,000 (re. \$375,000)
61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2006:
 2 For criminal justice aid pursuant to an allocation plan developed and
 3 implemented by the commissioner of the division of criminal justice
 4 services and subject to the approval of the director of the budget
 5 according to the following:
 6 Services and expenses related to the prosecution of crimes and the
 7 provision of continuing legal education, training, advice and
 8 assistance for prosecutors including training contracts with the New
 9 York state district attorneys association and the New York prosecu-
 10 tors training institute ... 2,826,000 (re. \$400,000)
 11 For reimbursement of the services and expenses of municipal corpo-
 12 rations, public authorities, the division of state police, author-
 13 ized police departments of state public authorities or regional
 14 state park commissions for the purchase of ballistic soft body armor
 15 vests, such sum shall be payable on the audit and warrant of the
 16 state comptroller on vouchers certified by the commissioner of the
 17 division of criminal justice services and the chief administrative
 18 officer of the municipal corporation, public authority, or state
 19 entity making requisition and purchase of such vests
 20 715,000 (re. \$500,000)
 21 For services and expenses of operation IMPACT in accordance with a
 22 distribution plan developed at the discretion of the commissioner of
 23 the division of criminal justice services and approved by the direc-
 24 tor of the budget ... 15,459,000 (re. \$1,000,000)
 25

26 Special Revenue Funds - Federal / State Operations
 27 Federal Operating Grants Fund - 290
 28

29 By chapter 50, section 1, of the laws of 2008:
 30 Funds herein appropriated may be used to disburse unanticipated
 31 federal grants in support of state and local programs to prevent
 32 crime, support law enforcement, improve the administration of
 33 justice, and assist victims. A portion of these funds may be
 34 transferred to aid to localities and may be suballocated to other
 35 state agencies ... 15,000,000 (re. \$15,000,000)
 36

37 By chapter 50, section 1, of the laws of 2007:
 38 Funds herein appropriated may be used to disburse unanticipated feder-
 39 al grants in support of state and local programs to prevent crime,
 40 support law enforcement, improve the administration of justice, and
 41 assist victims.
 42 For the grant period October 1, 2006 to September 30, 2008
 43 10,000,000 (re. \$6,195,000)
 44

45 Special Revenue Funds - Federal / Aid to Localities
 46 Federal Operating Grants Fund - 290
 47 Crime Identification and Technology Account
 48

49 By chapter 50, section 1, of the laws of 2008:
 50 For services and expenses related to identification technology grants
 51 including, but not limited to, crime lab improvement and DNA
 52 programs. A portion of these funds may be transferred to state
 53 operations and may be suballocated to other state agencies
 54 3,000,000 (re. \$3,000,000)
 55

56 By chapter 50, section 1, of the laws of 2007:
 57 For services and expenses related to identification technology grants
 58 including, but not limited to, crime lab improvement and DNA
 59 programs. A portion of these funds may be used for program adminis-
 60 tration.
 61 For the grant period October 1, 2006 to September 30, 2007
 62 2,000,000 (re. \$500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Edward Byrne Memorial Grant Account
4
5 By chapter 50, section 1, of the laws of 2008:
6 For services and expenses of drug, violence, and crime control and
7 prevention programs ... 2,400,000 (re. \$2,400,000)
8
9 By chapter 50, section 1, of the laws of 2007:
10 For services and expenses of drug, violence, and crime control and
11 prevention programs.
12 For the grant period October 1, 2006 to September 30, 2007
13 5,200,000 (re. \$2,800,000)
14
15 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
16 section 1, of the laws of 2006:
17 For services and expenses of drug, violence, and crime control and
18 prevention programs pursuant to an expenditure plan developed by the
19 commissioner of the division of criminal justice services and
20 approved by the director of the budget. Funds appropriated herein
21 may be used to support grants to local governments, program adminis-
22 tration, and be suballocated to other state agencies.
23 For the grant period October 1, 2005 to September 30, 2006
24 5,800,000 (re. \$1,800,000)
25
26 By chapter 50, section 1, of the laws of 2004:
27 For services and expenses of the federal anti-drug abuse program
28 pursuant to an expenditure plan developed by the commissioner of the
29 division of criminal justice services and approved by the director
30 of the budget. Funds may be used to support grants to local govern-
31 ments and be suballocated to the division of state police and to the
32 division of parole in amounts of \$6,239,000 and \$960,000, respec-
33 tively.
34 For the grant period October 1, 2003 to September 30, 2004
35 10,133,000 (re. \$200,000)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 290
39 Edward Byrne Memorial Grant Account
40
41 By chapter 50, section 1, of the laws of 2008, as amended by chapter
42 496, section 7, of the laws of 2008:
43 For purposes of enhanced prosecution, enhanced defense, youth violence
44 and/or crime reduction programs, crime laboratories and re-entry
45 services associated with correctional facilities to be distributed
46 in the same manner as a prior year or through a competitive process.
47 For the grant period October 1, 2007 to September 30, 2008
48 6,600,000 (re. \$6,600,000)
49 For services and expenses of drug, violence, and crime control and
50 prevention programs in accordance with the following schedule;
51 provided however that the remainder of the appropriation shall be
52 allocated in the manner set forth in subdivision 5 of section 24 of
53 the state finance law:
54 For the grant period October 1, 2007 to September 30, 2008
55 3,000,000 (re. \$3,000,000)
56
57 sub-schedule
58
59 Bergen Basin Community Development Corp. -
60 Operation Clean Slate 25,000
61 Chinese-American Planning Council Youth
62 Training Program 59,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Elmcors Youth and Adult Activities Program 42,000
2 Friends United Block Association Anti-Gang
3 Initiative 25,000
4 Greater Ridgewood Youth Council 20,000
5 Jacob Riis Settlement House 20,000
6 Lower East Side Service Center 76,000
7 Metro Coord Council: All About Jobs II 76,000
8 Ohel Children's Home & Family Services Drug
9 Prevention Program 76,000
10 United Jewish Council East Side Community
11 Crime Prevention Program 68,000
12 Utica City School District 49,000
13 YMCA Greenpoint - Kids in Control 98,000
14 -----
15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Operating Grants Fund - 290
18 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
19 the Anti-Drug Abuse Secondary Account AA or CC:
20
21 By chapter 50, section 1, of the laws of 2007:
22 For expenses of drug, violence and crime control and prevention
23 programs, distributed through a competitive process.
24 For the grant period October 1, 2006 to September 30, 2007
25 2,800,000 (re. \$2,000,000)
26
27 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
28 section 1, of the laws of 2008:
29 For services and expenses of drug, violence, and crime control and
30 prevention programs in accordance with the following schedule;
31 provided however that the remainder of the appropriation shall be
32 allocated in the manner set forth in subdivision 5 of section 24 of
33 the state finance law:
34 Town of Hamburg 19,900
35 Livingston County Youth Court 65,000
36 Columbia County Sheriff's Department 50,000
37 Rensselaer County Sheriff's Department 50,000
38 Saratoga County District Attorney's Office 50,000
39 Queens County District Attorney's Office 50,000
40 Victims Information Bureau of Suffolk 10,000
41 BiasHelp Incorporated 25,000
42 Boys and Girls Club of Geneva Incorporated 135,800
43 For the grant period October 1, 2006 to September 30, 2007
44 3,600,000 (re. \$2,000,000)
45
46 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
47 section 1, of the laws of 2006:
48 For payment of federal anti-drug moneys pursuant to an allocation plan
49 developed by the commissioner of the division of criminal justice
50 services and subject to the approval of the director of the budget
51 including suballocation to other state agencies in accordance with
52 the following sub-schedule:
53 For the grant period October 1, 2005 to September 30, 2006
54 6,000,000 (re. \$2,800,000)
55
56 By chapter 50, section 1, of the laws of 2005:
57 For services and expenses of drug, violence, and crime control and
58 prevention programs pursuant to an expenditure plan developed by the
59 commissioner of the division of criminal justice services and
60 approved by the director of the budget. Funds appropriated herein
61 may be used to support grants to local governments, program adminis-
62 tration, and be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period October 1, 2004 to September 30, 2005
 2 9,450,000 (re. \$2,700,000)
 3 For the grant period October 1, 2004 to September 30, 2005 for
 4 payments pursuant to an allocation plan developed by the commission-
 5 er of the division of criminal justice services and subject to the
 6 approval of the director of the budget including suballocation to
 7 other state agencies, in accordance with the following sub-schedule
 8 12,250,000 (re. \$1,500,000)
 9

10 By chapter 50, section 1, of the laws of 2004:
 11 For payment of federal anti-drug moneys pursuant to an allocation plan
 12 developed by the commissioner of the division of criminal justice
 13 services and subject to the approval of the director of the budget
 14 including suballocation to other state agencies in accordance with
 15 the following sub-schedule:
 16 For the grant period October 1, 2003 to September 30, 2004
 17 16,236,000 (re. \$1,300,000)
 18

19 Special Revenue Funds - Federal / State Operations
 20 Federal Operating Grants Fund - 290
 21 Juvenile Accountability Incentive Block Grant Account
 22

23 By chapter 50, section 1, of the laws of 2008:
 24 For services and expenses related to the federal juvenile accountabil-
 25 ity incentive block grant program, pursuant to an expenditure plan
 26 developed by the commissioner of the division of criminal justice
 27 services, provided however that up to 10 percent of the amount here-
 28 in appropriated may be used for program administration. A portion of
 29 these funds may be transferred to aid to localities and may be
 30 suballocated to other state agencies ... 650,000 (re. \$650,000)
 31

32 By chapter 50, section 1, of the laws of 2007:
 33 For services and expenses related to the federal juvenile accountabil-
 34 ity incentive block grant program, pursuant to an expenditure plan
 35 developed by the commissioner of the division of criminal justice
 36 services, provided however that up to 10 percent of the amount here-
 37 in appropriated may be used for program administration. Funds may be
 38 used to support grants with locals, and may be transferred to other
 39 state agencies to support state agency expenditures associated with
 40 this grant.
 41 For the grant period October 1, 2006 to September 30, 2007
 42 800,000 (re. \$200,000)
 43

44 By chapter 50, section 1, of the laws of 2006:
 45 For services and expenses related to the federal juvenile accountabil-
 46 ity incentive block grant program, pursuant to an expenditure plan
 47 developed by the commissioner of the division of criminal justice
 48 services and approved by the director of the budget, provided howev-
 49 er that up to 10 percent of the amount herein appropriated may be
 50 used for program administration. Funds may be used to support grants
 51 with locals, and may be transferred to other state agencies to
 52 support state agency expenditures associated with this grant.
 53 For the grant period October 1, 2005 to September 30, 2006
 54 1,200,000 (re. \$500,000)
 55

56 By chapter 50, section 1, of the laws of 2005:
 57 For services and expenses related to the federal juvenile accountabil-
 58 ity incentive block grant program, pursuant to an expenditure plan
 59 developed by the commissioner of the division of criminal justice
 60 services and approved by the director of the budget, provided howev-
 61 er that up to 10 percent of the amount herein appropriated may be
 62

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1 used for program administration. Funds may be used to support grants
2 with locals, and may be transferred to other state agencies to
3 support state agency expenditures associated with this grant.

4 For the grant period October 1, 2004 to September 30, 2005
5 3,200,000 (re. \$300,000)

6
7 By chapter 50, section 1, of the laws of 2004:
8 For services and expenses related to the federal juvenile accountabil-
9 ity incentive block grant program, pursuant to an expenditure plan
10 developed by the commissioner of the division of criminal justice
11 services and approved by the director of the budget, provided howev-
12 er that up to 10 percent of the amount herein appropriated may be
13 used for program administration. Funds may be used to support grants
14 with locals, and may be transferred to other state agencies to
15 support state agency expenditures associated with this grant.

16 For the grant period October 1, 2003 to September 30, 2004
17 3,200,000 (re. \$75,000)

18
19 Special Revenue Funds - Federal / Aid to Localities
20 Federal Operating Grants Fund - 290
21 Juvenile Accountability Incentive Block Grant Account

22
23 By chapter 50, section 1, of the laws of 2008:
24 For payment of federal aid to localities juvenile accountability
25 incentive block grant moneys pursuant to an allocation plan
26 developed by the commissioner of the division of criminal justice
27 services. A portion of these funds may be transferred to state
28 operations and may be suballocated to other state agencies
29 1,850,000 (re. \$1,850,000)

30
31 By chapter 50, section 1, of the laws of 2007:
32 For payment of federal aid to localities juvenile accountability
33 incentive block grant moneys pursuant to an allocation plan devel-
34 oped by the commissioner of the division of criminal justice
35 services. Funds may be transferred to other state agencies for allo-
36 cation to localities or for direct contracts with not-for-profit
37 agencies.
38 For the grant period October 1, 2006 to September 30, 2007
39 2,200,000 (re. \$2,200,000)

40
41 By chapter 50, section 1, of the laws of 2006:
42 For payment of federal aid to localities juvenile accountability
43 incentive block grant moneys pursuant to an allocation plan devel-
44 oped by the commissioner of the division of criminal justice
45 services and approved by the director of the budget. Funds may be
46 transferred to other state agencies for allocation to localities or
47 for direct contracts with not-for-profit agencies.
48 For the grant period October 1, 2005 to September 30, 2006
49 2,800,000 (re. 1,500,000)

50
51 By chapter 50, section 1, of the laws of 2005:
52 For payment of federal aid to localities juvenile accountability
53 incentive block grant moneys pursuant to an allocation plan devel-
54 oped by the commissioner of the division of criminal justice
55 services and approved by the director of the budget. Funds may be
56 transferred to other state agencies for allocation to localities or
57 for direct contracts with not-for-profit agencies.
58 For the grant period October 1, 2004 to September 30, 2005
59 7,000,000 (re. \$1,500,000)

60
61

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1 By chapter 50, section 1, of the laws of 2004:
2 For payment of federal aid to localities juvenile accountability
3 incentive block grant moneys pursuant to an allocation plan devel-
4 oped by the commissioner of the division of criminal justice
5 services and approved by the director of the budget. Funds may be
6 transferred to other state agencies for allocation to localities or
7 for direct contracts with not-for-profit agencies.
8 For the grant period October 1, 2003 to September 30, 2004
9 9,000,000 (re. \$600,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Juvenile Justice and Delinquency Prevention Formula Account
14
15 By chapter 50, section 1, of the laws of 2008:
16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account in accordance with a
18 distribution plan determined by the juvenile justice advisory group
19 and affirmed by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to aid to
21 localities and may be suballocated to other state agencies
22 1,200,000 (re. \$1,200,000)
23
24 By chapter 50, section 1, of the laws of 2007:
25 For services and expenses associated with the juvenile justice and
26 delinquency prevention formula account in accordance with a distrib-
27 ution plan determined by the juvenile justice advisory group and
28 affirmed by the commissioner of the division of criminal justice
29 services. Funds may be used to support grants with locals and may be
30 transferred to federal funds - aid to localities and to other state
31 agencies to support local projects.
32 For the grant period October 1, 2007 to September 30, 2008
33 2,000,000 (re. \$2,000,000)
34
35 By chapter 50, section 1, of the laws of 2006:
36 For services and expenses associated with the juvenile justice and
37 delinquency prevention formula account in accordance with a distrib-
38 ution plan determined by the juvenile justice advisory group and
39 affirmed by the commissioner of the division of criminal justice
40 services. Funds may be used to support grants with locals and may be
41 transferred to federal funds - aid to localities and to other state
42 agencies to support local projects:
43 For the grant period October 1, 2006 to September 30, 2007
44 2,000,000 (re. \$600,000)
45
46 By chapter 50, section 1, of the laws of 2005:
47 For services and expenses associated with the juvenile justice and
48 delinquency prevention formula account in accordance with a distrib-
49 ution plan determined by the juvenile justice advisory group and
50 affirmed by the commissioner of the division of criminal justice
51 services. Funds may be used to support grants with locals and may be
52 transferred to federal funds - aid to localities and to other state
53 agencies to support local projects:
54 For the grant period October 1, 2005 to September 30, 2006
55 2,250,000 (re. \$650,000)
56
57 By chapter 50, section 1, of the laws of 2004:
58 For services and expenses associated with the juvenile justice and
59 delinquency prevention formula account in accordance with a distrib-
60 ution plan determined by the juvenile justice advisory group and
61 affirmed by the commissioner of the division of criminal justice
62

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1 services. Funds may be used to support grants with locals and may be
2 transferred to federal funds - aid to localities and to other state
3 agencies to support local projects:

4 For the grant period October 1, 2004 to September 30, 2005
5 2,250,000 (re. \$200,000)

6
7 Special Revenue Funds - Federal / Aid to Localities
8 Federal Operating Grants Fund - 290
9 Juvenile Justice and Delinquency Prevention Formula Account

10
11 By chapter 50, section 1, of the laws of 2008:

12 For payment of federal aid to localities pursuant to the provisions of
13 the federal juvenile justice and delinquency prevention act in
14 accordance with a distribution plan determined by the juvenile
15 justice advisory group and affirmed by the commissioner of the
16 division of criminal justice services. A portion of these funds may
17 be transferred to state operations and may be suballocated to other
18 state agencies ... 3,000,000 (re. \$3,000,000)

19 For payment of federal aid to localities pursuant to the provisions of
20 title V of the juvenile justice and delinquency prevention act of
21 1974, as amended for local delinquency prevention programs,
22 including sub-allocation to state operations for the administration
23 of this grant in accordance with a distribution plan determined by
24 the juvenile justice advisory group and affirmed by the commissioner
25 of the division of criminal justice services.

26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account. A portion of these funds may
28 be transferred to state operations and may be suballocated to other
29 state agencies ... 100,000 (re. \$100,000)

30
31 By chapter 50, section 1, of the laws of 2007:

32 For payment of federal aid to localities pursuant to the provisions of
33 the federal juvenile justice and delinquency prevention act in
34 accordance with a distribution plan determined by the juvenile
35 justice advisory group and affirmed by the commissioner of the divi-
36 sion of criminal justice services.

37 For the grant period October 1, 2007 to September 30, 2008
38 3,300,000 (re. \$3,300,000)

39 For payment of federal aid to localities pursuant to the provisions of
40 title V of the juvenile justice and delinquency prevention act of
41 1974, as amended for local delinquency prevention programs, includ-
42 ing sub-allocation to state operations for the administration of
43 this grant in accordance with a distribution plan determined by the
44 juvenile justice advisory group and affirmed by the commissioner of
45 the division of criminal justice services.

46 For services and expenses associated with the juvenile justice and
47 delinquency prevention formula account.

48 For the grant period October 1, 2007 to September 30, 2008
49 1,200,000 (re. \$50,000)

50
51 By chapter 50, section 1, of the laws of 2006:

52 For payment of federal aid to localities pursuant to the provisions of
53 the federal juvenile justice and delinquency prevention act in
54 accordance with a distribution plan determined by the juvenile
55 justice advisory group and affirmed by the commissioner of the divi-
56 sion of criminal justice services.

57 For the grant period October 1, 2006 to September 30, 2007
58 3,300,000 (re. \$2,750,000)

59 For payment of federal aid to localities pursuant to the provisions of
60 title V of the juvenile justice and delinquency prevention act of
61 1974, as amended for local delinquency prevention programs, includ-
62 ing sub-allocation to state operations for the administration of

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1 this grant in accordance with a distribution plan determined by the
 2 juvenile justice advisory group and affirmed by the commissioner of
 3 the division of criminal justice services.
 4 For services and expenses associated with the juvenile justice and
 5 delinquency prevention formula account:
 6 For the grant period October 1, 2006 to September 30, 2007
 7 2,000,000 (re. \$80,000)

8
 9 By chapter 50, section 1, of the laws of 2005:
 10 For payment of federal aid to localities pursuant to the provisions of
 11 the federal juvenile justice and delinquency prevention act in
 12 accordance with a distribution plan determined by the juvenile
 13 justice advisory group and affirmed by the commissioner of the divi-
 14 sion of criminal justice services.
 15 For the grant period October 1, 2005 to September 30, 2006
 16 3,300,000 (re. \$1,700,000)
 17 For payment of federal aid to localities pursuant to the provisions of
 18 title V of the juvenile justice and delinquency prevention act of
 19 1974, as amended for local delinquency prevention programs, includ-
 20 ing sub-allocation to state operations for the administration of
 21 this grant in accordance with a distribution plan determined by the
 22 juvenile justice advisory group and affirmed by the commissioner of
 23 the division of criminal justice services.
 24 For services and expenses associated with the juvenile justice and
 25 delinquency prevention formula account:
 26 For the grant period October 1, 2005 to September 30, 2006
 27 3,000,000 (re. \$25,000)

28
 29 By chapter 50, section 1, of the laws of 2004:
 30 For payment of federal aid to localities pursuant to the provisions of
 31 the federal juvenile justice and delinquency prevention act in
 32 accordance with a distribution plan determined by the juvenile
 33 justice advisory group and affirmed by the commissioner of the divi-
 34 sion of criminal justice services.
 35 For the grant period October 1, 2004 to September 30, 2005
 36 3,300,000 (re. \$250,000)
 37 For payment of federal aid to localities pursuant to the provisions of
 38 title V of the juvenile justice and delinquency prevention act of
 39 1974, as amended for local delinquency prevention programs, includ-
 40 ing sub-allocation to state operations for the administration of
 41 this grant in accordance with a distribution plan determined by the
 42 juvenile justice advisory group and affirmed by the commissioner of
 43 the division of criminal justice services.
 44 For services and expenses associated with the juvenile justice and
 45 delinquency prevention formula account:
 46 For the grant period October 1, 2004 to September 30, 2005
 47 3,000,000 (re. \$120,000)

48
 49 Special Revenue Funds - Federal / State Operations
 50 Federal Operating Grants Fund - 290
 51 Miscellaneous Discretionary Account

52
 53 By chapter 50, section 1, of the laws of 2006:
 54 Funds herein appropriated may be used to support state agency programs
 55 and to support local projects:
 56 For the grant period October 1, 2003 to September 30, 2007
 57 30,210,000 (re. \$7,623,000)

58
 59 By chapter 50, section 1, of the laws of 2005:
 60 Funds herein appropriated may be used to support state agency programs
 61 and to support local projects:
 62

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1 For the grant period October 1, 2005 to September 30, 2006

2 53,310,000 (re. \$75,000)

3

4 By chapter 50, section 1, of the laws of 2004:

5 Funds herein appropriated may be used to support state agency programs

6 and to support local projects:

7 For the grant period October 1, 2004 to September 30, 2005

8 16,710,000 (re. \$120,000)

9

10 Special Revenue Funds - Federal / State Operations

11 Federal Operating Grants Fund - 290

12 Violence Against Women Account

13

14 By chapter 50, section 1, of the laws of 2008:

15 For services and expenses related to the federal violence against

16 women program pursuant to an expenditure plan developed by the

17 commissioner of the division of criminal justice services. A portion

18 of these funds may be transferred to aid to localities and may be

19 suballocated to other state agencies

20 1,500,000 (re. \$1,500,000)

21

22 Special Revenue Funds - Federal / Aid to Localities

23 Federal Operating Grants Fund - 290

24 Violence Against Women Account

25

26 By chapter 50, section 1, of the laws of 2008:

27 For payment of federal aid to localities pursuant to an expenditure

28 plan developed by the commissioner of the division of criminal

29 justice services, provided however that up to 10 percent of the

30 amount herein appropriated may be used for program administration. A

31 portion of these funds may be transferred to state operations and

32 may be suballocated to other state agencies

33 6,000,000 (re. \$6,000,000)

34

35 By chapter 50, section 1, of the laws of 2007:

36 For payment of federal aid to localities pursuant to an expenditure

37 plan developed by the commissioner of the division of criminal

38 justice services, provided however that up to 10 percent of the

39 amount herein appropriated may be used for program administration.

40 Funds may also be transferred to other state agencies federal fund -

41 state operations to support state agency expenditures associated

42 with violence against women programs.

43 For the grant period October 1, 2006 to September 30, 2007

44 7,250,000 (re. \$4,000,000)

45

46 By chapter 50, section 1, of the laws of 2006:

47 For payment of federal aid to localities pursuant to an expenditure

48 plan developed by the commissioner of the division of criminal

49 justice services and approved by the director of the budget,

50 provided however that up to 10 percent of the amount herein appro-

51 priated may be used for program administration. Funds may also be

52 transferred to other state agencies federal fund - state operations

53 to support state agency expenditures associated with violence

54 against women programs:

55 For the grant period October 1, 2005 to September 30, 2006

56 7,250,000 (re. \$1,000,000)

57

58 By chapter 50, section 1, of the laws of 2005:

59 For payment of federal aid to localities pursuant to an expenditure

60 plan developed by the commissioner of the division of criminal

61 justice services and approved by the director of the budget,

62 provided however that up to 10 percent of the amount herein appro-

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1 priated may be used for program administration. Funds may also be
2 transferred to other state agencies federal fund - state operations
3 to support state agency expenditures associated with violence
4 against women programs:
5 For the grant period October 1, 2004 to September 30, 2005
6 8,250,000 (re. \$500,000)
7
8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Violence Against Women Discretionary Account
11
12 By chapter 50, section 1, of the laws of 2006:
13 For services and expenses related to the federal violence against
14 women program pursuant to an expenditure plan developed by the
15 commissioner of the division of criminal justice services and
16 approved by the director of the budget. Funds may also be trans-
17 ferred to other state agencies to support state agency expenditures
18 associated with the violence against women program.
19 Funds may also be used to support local projects.
20 For the grant period October 1, 2005 to September 30, 2006
21 5,000,000 (re. \$400,000)
22
23 By chapter 50, section 1, of the laws of 2004:
24 For services and expenses related to the federal violence against
25 women program pursuant to an expenditure plan developed by the
26 commissioner of the division of criminal justice services and
27 approved by the director of the budget. Funds may also be trans-
28 ferred to other state agencies to support state agency expenditures
29 associated with the violence against women program. Funds may also
30 be used to support local projects.
31 For the grant period October 1, 2003 to September 30, 2004
32 5,000,000 (re. \$500,000)
33
34 By chapter 50, section 1, of the laws of 2003:
35 For services and expenses related to the federal violence against
36 women program pursuant to an expenditure plan developed by the
37 commissioner of the division of criminal justice services and
38 approved by the director of the budget. Funds may also be trans-
39 ferred to other state agencies to support state agency expenditures
40 associated with the violence against women program. Funds may also
41 be used to support local projects.
42 For the grant period October 1, 2002 to September 30, 2003
43 5,000,000 (re. \$75,000)
44
45 Special Revenue Funds - Other / Aid to Localities
46 Miscellaneous Special Revenue Fund - 339
47 Crimes Against Revenue Program Account
48
49 By chapter 50, section 1, of the laws of 2008, as amended by chapter
50 496, section 1, of the laws of 2008:
51 For payment to district attorneys who participate in the crimes
52 against revenue program to be distributed in the same manner as the
53 prior year or through a competitive process, provided, however, that
54 the amount of this appropriation available for expenditure and
55 disbursement on and after September 1, 2008 shall be reduced by six
56 percent of the amount that was undisbursed as of August 15, 2008 ...
57 5,880,000 (re. \$5,527,000)
58
59

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1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2008:
3 For payment to district attorneys who participate in the crimes
4 against revenue program pursuant to chapter 56 of the laws of 2007..
5 6,000,000 (re. \$3,000,000)
6
7 Special Revenue Funds - Other / Aid to Localities
8 Miscellaneous Special Revenue Fund - 339
9 Criminal Justice Improvement Account
10
11 By chapter 50, section 1, of the laws of 2008
12 For services and expenses of programs that prevent domestic violence
13 or aid the victims of domestic violence in the manner set forth in
14 subdivision 5 of section 24 of the state finance law.
15 For services and expenses of:
16 Domestic Violence Law Project of Rockland County
17 41,109 (re. \$41,109)
18 Empire Justice Center ... 47,638 (re. \$47,638)
19 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
20 Legal Aid Society of New York - Domestic Violence Services
21 67,218 (re. \$67,218)
22 Legal Services for New York City - Brooklyn ... 41,109... (re. \$41,109)
23 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
24 Metropolitan New York Coordinating Council on Jewish Poverty
25 55,363 (re. \$55,363)
26 My Sister's Place ... 41,109 (re. \$41,109)
27 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
28 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
29 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
30 Sanctuary for Families ... 55,363 (re. \$55,363)
31 Volunteer Legal Services Project of Monroe County
32 41,109 (re. \$41,109)
33 For services and expenses of programs that prevent domestic violence
34 or aid the victims of domestic violence in the manner set forth in
35 subdivision 5 of section 24 of the state finance law
36 609,000 (re. \$609,000)
37
38 By chapter 50, section 1, of the laws of 2007:
39 For services and expenses of programs that prevent domestic violence
40 or aid the victims of domestic violence.
41 For services and expenses of:
42 Domestic Violence Law Project of Rockland County
43 15,000 (re. \$15,000)
44 Empire Justice Center ... 15,000 (re. \$15,000)
45 Legal Aid Society of Mid-New York ... 15,000 (re. \$15,000)
46 Legal Aid Society of New York - Domestic Violence Services
47 15,000 (re. \$15,000)
48 Legal Services for New York City - Brooklyn ... 15,000 . (re. \$15,000)
49 Legal Services for New York City - Queens ... 15,000 ... (re. \$15,000)
50 Metropolitan New York Coordinating Council on Jewish Poverty
51 22,727 (re. \$22,727)
52 My Sister's Place ... 15,000 (re. \$15,000)
53 Nassau Coalition Against Domestic Violence ... 15,000 .. (re. \$15,000)
54 Neighborhood Legal Services of Erie County ... 15,000 .. (re. \$15,000)
55 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
56 Sanctuary for Families ... 22,727 (re. \$22,727)
57 Volunteer Legal Services Project of Monroe County
58 15,000 (re. \$15,000)
59 Alternatives for Battered Women ... 30,000 (re. \$30,000)
60 The Legal Project of the Capital District Women's Bar Association
61 30,000 (re. \$30,000)
62 Consortium for Children's Services ... 30,000 (re. \$30,000)

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1 Victims Information Bureau of Suffolk ... 70,000 (re. \$70,000)
 2 Nassau County Coalition Against Domestic Violence
 3 30,000 (re. \$30,000)
 4 Suffolk County Coalition Against Domestic Violence
 5 20,000 (re. \$20,000)
 6 Legal Services of the Hudson Valley ... 75,000 (re. \$75,000)
 7 The Retreat ... 15,000 (re. \$15,000)
 8 Domestic Violence Community Coordination Council
 9 5,800 (re. \$5,800)
 10 Nassau Coalition Against Domestic Violence ... 15,000 .. (re. \$15,000)
 11 Empire Justice Center ... 50,000 (re. \$50,000)
 12 Rockland Family Shelter ... 30,000 (re. \$30,000)
 13 Legal Aid Society of Rochester ... 57,000 (re. \$57,000)
 14 Legal Services for New York City ... 50,000 (re. \$50,000)
 15 Legal Aid Society of Northeastern New York ... 30,000 .. (re. \$30,000)
 16 Catholic Charities of Schoharie County ... 30,000 (re. \$30,000)
 17 My Sisters Place ... 100,000 (re. \$100,000)
 18 Steuben Churchpeople Against Poverty Inc. ... 6,000 (re. \$6,000)
 19 Advocacy Center of Tompkins County ... 6,000 (re. \$6,000)
 20 Catholic Charities First Step ... 6,000 (re. \$6,000)
 21 Salvation Army Domestic Violence Rape Crises Program
 22 6,000 (re. \$6,000)
 23 Family Counseling Services of the Finger Lakes Incorporated
 24 6,000 (re. \$6,000)
 25 Victim's Assistance Center of Jefferson County Incorporated
 26 30,000 (re. \$30,000)
 27 Domestic Violence Programs ... 272,200 (re. \$272,200)
 28

29 Special Revenue Funds - Other / Aid to Localities
 30 Miscellaneous Special Revenue Fund - 339
 31 Drug Enforcement Task Force Account
 32

33 By chapter 50, section 1, of the laws of 2008:

34 For distribution to the state's political subdivisions and for
 35 services and expenses of the drug enforcement task forces. Some of
 36 these funds may be transferred to state operations appropriations ..
 37 392,000 (re. \$392,000)
 38

39 Special Revenue Funds - Other / Aid to Localities
 40 Miscellaneous Special Revenue Fund - 339
 41 Legal Services Assistance Account
 42

43 By chapter 50, section 1, of the laws of 2008:

44 For defense services to be distributed in the same manner as the prior
 45 year or through a competitive process
 46 3,430,000 (re. \$3,430,000)
 47 For prosecutorial services of counties, to be distributed in the same
 48 manner as the prior year or through a competitive process
 49 3,400,000 (re. \$3,400,000)
 50 For services and expenses of the district attorney loan forgiveness
 51 program pursuant to section 679-e of the education law. These funds
 52 may be suballocated to the higher education services corporation ...
 53 1,470,000 (re. \$1,470,000)
 54 For recruitment and retention of district attorneys in counties
 55 located outside a city of a population of 1,000,000 or more persons
 56 to be distributed in accordance with a formula based upon the
 57 population of each county receiving a grant of a portion of such
 58 funds, provided that no county shall receive an award of less than
 59 \$4,000 ... 1,500,000 (re. \$1,500,000)
 60 For services, expenses or reimbursement of expenses incurred by local
 61 government agencies and/or not-for-profit providers or their
 62 employees providing civil or criminal legal services.

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1	Albany County District Attorney ... 50,000	(re. \$50,000)
2	Brooklyn Bar Association ... 25,000	(re. \$25,000)
3	Brooklyn Conflicts Office ... 136,500	(re. \$136,500)
4	Caribbean Women's Health Association (CWAHA) ... 25,000	(re. \$25,000)
5	Center for Family Representation ... 125,000	(re. \$125,000)
6	Chemung County Neighborhood Legal Services ... 45,000	(re. \$45,000)
7	City Bar Fund ... 25,000	(re. \$25,000)
8	Day One New York ... 38,000	(re. \$38,000)
9	Empire Justice Center ... 193,500	(re. \$193,500)
10	Family and Children's Association ... 45,000	(re. \$45,000)
11	Frank H. Hiscock Legal Aid Society ... 25,000	(re. \$25,000)
12	Greenhope Services for Women ... 38,000	(re. \$38,000)
13	Harlem Legal Services ... 125,000	(re. \$125,000)
14	Legal Aid Bureau of Buffalo ... 40,000	(re. \$40,000)
15	Legal Aid Society of Mid New York ... 75,000	(re. \$75,000)
16	Legal Aid Society of Northeastern New York ... 55,000	(re. \$55,000)
17	Legal Aid Society of Rockland County ... 25,000	(re. \$25,000)
18	Legal Information for Families Today (LIFT) ... 45,000	(re. \$45,000)
19	Legal Project of the Capital District Women's Bar	
20	95,000	(re. \$95,000)
21	Legal Services for New York City (LSNY) ... 135,000	(re. \$135,000)
22	Legal Services of Central New York ... 15,000	(re. \$15,000)
23	Legal Services of the Hudson Valley ... 55,000	(re. \$55,000)
24	Metropolitan Coordinating Council on Jewish Poverty	
25	250,000	(re. \$250,000)
26	Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf	
27	... 76,000	(re. \$76,000)
28	MFY Legal Services ... 50,000	(re. \$50,000)
29	Monroe County Legal Assistance Center ... 40,000	(re. \$40,000)
30	Nassau/Suffolk Law Services Committee, Inc. ... 55,000	(re. \$55,000)
31	New York Association of New Americans (NYANA)	
32	25,000	(re. \$25,000)
33	New York City Legal Aid ... 50,000	(re. \$50,000)
34	New York City Legal Aid ... 300,000	(re. \$300,000)
35	New York County District Attorney - Identity Theft Prosecution	
36	42,000	(re. \$42,000)
37	Northern Manhattan Improvement Corporation ... 90,000	(re. \$90,000)
38	Osborne Association El Rio Program ... 41,000	(re. \$41,000)
39	Rural Law Center of New York ... 25,000	(re. \$25,000)
40	Sanctuary for Families ... 250,000	(re. \$250,000)
41	Southern Tier Legal Services ... 70,000	(re. \$70,000)
42	Vera Institute of Justice ... 70,000	(re. \$70,000)
43	Volunteers of Legal Service (VOLS) ... 45,000	(re. \$45,000)
44	Western New York Law Center ... 45,000	(re. \$45,000)
45	Worker's Rights Law Center of New York, Inc. ... 40,000	(re. \$40,000)

47 By chapter 50, section 1 of the laws of 2007:

48	For services, expenses or reimbursement of expenses incurred by local	
49	government agencies and/or not-for-profit providers or their employ-	
50	ees providing civil or criminal legal services.	
51	Albany County District Attorney ... 50,000	(re. \$50,000)
52	Brooklyn Bar Association ... 25,000	(re. \$25,000)
53	Brooklyn Conflicts Office ... 136,500	(re. \$136,500)
54	Caribbean Women's Health Association (CWAHA) ... 25,000	(re. \$25,000)
55	Center for Family Representation ... 125,000	(re. \$125,000)
56	Chemung County Neighborhood Legal Services ... 45,000	(re. \$45,000)
57	City Bar Fund ... 25,000	(re. \$25,000)
58	Day One New York ... 38,000	(re. \$38,000)
59	Empire Justice Center ... 193,500	(re. \$193,500)
60	Family and Children's Association ... 45,000	(re. \$45,000)
61	Frank H. Hiscock Legal Aid Society ... 25,000	(re. \$25,000)
62	Greenhope Services for Women ... 38,000	(re. \$38,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Harlem Legal Services ... 125,000	(re. \$125,000)
2	Legal Aid Bureau of Buffalo ... 40,000	(re. \$40,000)
3	Legal Aid Society of Mid New York ... 75,000	(re. \$75,000)
4	Legal Aid Society of Northeastern New York ... 55,000	(re. \$55,000)
5	Legal Information for Families Today (LIFT) ... 45,000	(re. \$45,000)
6	Legal Project of the Capital District Women's Bar	
7	95,000	(re. \$95,000)
8	Legal Services for New York City (LSNY) ... 135,000	(re. \$135,000)
9	Legal Services of Central New York ... 15,000	(re. \$15,000)
10	Legal Services of the Hudson Valley ... 55,000	(re. \$55,000)
11	Metropolitan Coordinating Council on Jewish Poverty	
12	250,000	(re. \$250,000)
13	Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf	
14	... 76,000	(re. \$76,000)
15	MFY Legal Services ... 50,000	(re. \$50,000)
16	Monroe County Legal Assistance Center ... 40,000	(re. \$40,000)
17	Nassau/Suffolk Law Services Committee, Inc. ... 55,000	(re. \$55,000)
18	New York Association of New Americans (NYANA)	
19	25,000	(re. \$25,000)
20	New York City Legal Aid ... 50,000	(re. \$50,000)
21	New York City Legal Aid ... 300,000	(re. \$300,000)
22	New York County District Attorney - Identity Theft Prosecution	
23	42,000	(re. \$42,000)
24	Northern Manhattan Improvement Corporation ... 90,000	(re. \$90,000)
25	Osborne Association El Rio Program ... 66,000	(re. \$66,000)
26	Rural Law Center of New York ... 25,000	(re. \$25,000)
27	Sanctuary for Families ... 250,000	(re. \$250,000)
28	Southern Tier Legal Services ... 70,000	(re. \$70,000)
29	Vera Institute of Justice ... 70,000	(re. \$70,000)
30	Volunteers of Legal Service (VOLS) ... 45,000	(re. \$45,000)
31	Western New York Law Center ... 45,000	(re. \$45,000)
32	Worker's Rights Law Center of New York, Inc. ... 40,000	(re. \$40,000)

34 By chapter 50, section 1 of the laws of 2007, as amended by chapter 50,
35 section 1, of the laws of 2008:
36 For services and expenses related to the district attorney loan
37 forgiveness program and the recruitment and retention of district
38 attorneys, pursuant to the following sub-schedule:

sub-schedule

42	For suballocation to the higher education services corporation for the	
43	district attorney loan forgiveness program, pursuant to chapter 56	
44	of the laws of 2007 ... 1,500,000	(re. \$1,500,000)
45	For recruitment and retention of district attorneys in counties	
46	located outside a city of a population of 1,000,000 or more persons	
47	to be distributed in accordance with a formula based upon the popu-	
48	lation of each county receiving a grant of a portion of such funds,	
49	provided that no county shall receive an award of less than \$4,000	
50	... 1,500,000	(re. \$1,500,000)

52 Special Revenue Funds - Other / Aid to Localities
53 State Police and Motor Vehicle Law Enforcement Fund - 354
54 Local Agency Law Enforcement Account

56 By chapter 50, section 1, of the laws of 2008:
57 For services and expenses associated with local anti-auto theft
58 programs, in accordance with section 89-d of the state finance law,
59 distributed through a competitive process
60 4,284,000 (re. \$4,284,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2007:
2 For services and expenses associated with local anti-auto theft
3 programs, in accordance with section 89-d of the state finance law,
4 distributed through a competitive process
5 5,301,000 (re. \$4,000,000)
6

7 By chapter 50, section 1, of the laws of 2002:
8 Notwithstanding any law to the contrary up to 3 percent of this amount
9 may be used by the division for program administration
10 2,000,000 (re. \$500,000)
11

12 OPERATIONS AND SYSTEMS PROGRAM
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Crime Identification and Technology Account
17

18 By chapter 50, section 1, of the laws of 2008:
19 For services and expenses related to crime identification technolo-
20 gies, pursuant to an expenditure plan developed by the commissioner
21 of the division of criminal justice services. A portion of these
22 funds may be transferred to aid to localities and may be suballo-
23 cated to other state agencies ... 5,000,000 (re. \$5,000,000)
24

25 By chapter 50, section 1, of the laws of 2007:
26 For services and expenses related to crime identification technolo-
27 gies, pursuant to an expenditure plan developed by the commissioner
28 of the division of criminal justice services. Funds may be used to
29 support grants with locals, and may be transferred to other state
30 agencies to support state agency expenditures associated with this
31 grant.
32 For the grant period October 1, 2006 to September 30, 2007
33 2,500,000 (re. \$250,000)
34

35 By chapter 50, section 1, of the laws of 2004:
36 For services and expenses related to crime identification technolo-
37 gies, pursuant to an expenditure plan developed by the commissioner
38 of the division of criminal justice services and approved by the
39 director of the budget. Funds may be used to support grants with
40 locals, and may be transferred to other state agencies to support
41 state agency expenditures associated with this grant.
42 For the grant period October 1, 2003 to September 30, 2004
43 7,500,000 (re. \$250,000)
44

45 Special Revenue Funds - Other / State Operations
46 Miscellaneous Special Revenue Fund - 339
47 Fingerprint Identification and Technology Account
48

49 By chapter 50, section 1, of the laws of 2008:
50 For services and expenses associated with the development of
51 technology solutions that advance the detection and prevention of
52 crime, according to a plan developed by the commissioner of the
53 division of criminal justice services. Amounts may be transferred to
54 other state agencies or may be used to make grants to local
55 governments in support of this purpose.
56 Personal service--regular ... 400,000 (re. \$400,000)
57 Contractual services ... 21,500,000 (re. \$21,500,000)
58 Equipment ... 2,100,000 (re. \$2,100,000)
59
60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2007:
2 For services and expenses associated with the development of technolo-
3 gy solutions that advance the detection and prevention of crime,
4 according to a plan developed by the commissioner of the division of
5 criminal justice services. Amounts may be transferred to other state
6 agencies or may be used to make grants to local governments in
7 support of this purpose.
8 Personal service--regular ... 400,000 (re. \$400,000)
9 Contractual services ... 21,500,000 (re. \$21,500,000)
10 Equipment ... 2,100,000 (re. \$2,100,000)
11
12 Total reappropriations for state operations and aid to
13 localities 252,609,224
14 =====
15

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,395,000	4,714,000
6	Special Revenue Funds - Federal	7,500,000	189,500,000
7	Special Revenue Funds - Other	5,000,000	8,000,000
8		-----	-----
9	All Funds	19,895,000	202,214,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	7,395,000	0	0	7,395,000
18	SR-Federal	0	7,500,000	0	7,500,000
19	SR-Other	5,000,000	0	0	5,000,000
20		-----	-----	-----	-----
21	All Funds	12,395,000	7,500,000	0	19,895,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 REGULATION OF ELECTIONS PROGRAM 19,895,000

27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33		
34	Personal service--regular	3,897,000
35	Temporary service	16,000
36	Holiday/overtime compensation	8,000
37		-----
38	Amount available for personal service	3,921,000
39		-----

40
41 NONPERSONAL SERVICE

42		
43	Supplies and materials	176,000
44	Travel	128,000
45	Contractual services	2,924,000
46	Equipment	246,000
47		-----
48	Amount available for nonpersonal service..	3,474,000
49		-----
50	Program account subtotal	7,395,000
51		-----

52
53 Special Revenue Funds - Federal / Aid to Localities
54 Federal Operating Grants Fund - 290
55 Help America Vote Act Implementation Account

56
57 For services and expenses related to the
58 implementation of the help America vote
59 act of 2002, including the purchase of new
60 voting machines and disability accessible
61 ballot marking devices for use by the
62 local boards of elections pursuant to the

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	help America vote act of 2002. Such moneys	
2	shall be allocated to local boards of	
3	elections in proportion to the percentage	
4	of the state's registered voters residing	
5	in each local board's jurisdiction on	
6	December 31, 2004; provided however, upon	
7	a vote of the state board of elections	
8	pursuant to subdivision 4 of section 3-100	
9	of the election law, up to \$6,000,000 of	
10	this amount may be transferred to the	
11	state operations account of the state	
12	board of elections for HAVA related	
13	expenditures	7,500,000
14		-----
15	Program account subtotal	7,500,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Voting Machine Examinations Account	
21		
22	NONPERSONAL SERVICE	
23		
24	Contractual services	5,000,000
25		-----
26	Program account subtotal	5,000,000
27		-----
28		
29	Total new appropriations for state operations and aid to	
30	localities	19,895,000
31		=====
32		

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 REGULATION OF ELECTIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2006, as amended by chapter
7 496, section 1, of the laws of 2008:

8 The sum of five million dollars (\$5,000,000) is hereby appropriated
9 for services and expenses related to the alteration of poll sites to
10 provide accessibility for disabled voters. Such funds shall be allo-
11 cated to local boards of elections in proportion to the percentage
12 of the state's registered voters residing in each local board's
13 jurisdiction on December 31, 2004. Local boards of elections shall
14 submit an alteration plan to improve handicap accessibility to the
15 state board of elections. Such moneys shall be payable on the audit
16 and warrant of the state comptroller, on vouchers certified or
17 approved by the state board of elections pursuant to subdivision
18 four of section 3-100 of the election law, in the manner provided by
19 law, provided, however, that the amount of this appropriation avail-
20 able for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 4,990,000 (re. \$4,714,000)

23

24 Special Revenue Funds - Federal / Aid to Localities

25 Federal Health and Human Services Fund - 265

26 Poll Site Accessibility Account

27

28 By chapter 50, section 1, of the laws of 2008:

29 For services and expenses including prior year liabilities related to
30 the alteration of poll sites to provide accessibility for disabled
31 voters. Such funds shall be allocated to local boards of elections
32 in proportion to the percentage of the state's registered voters
33 residing in each local board's jurisdiction on December 31, 2004.
34 Local boards of elections shall submit an alteration plan to improve
35 handicap accessibility to the state board of elections. Such moneys
36 shall be payable on the audit and warrant of the state comptroller,
37 on vouchers certified or approved by the state board of elections
38 pursuant to subdivision 4 of section 3-100 of the election law, in
39 the manner provided by law ... 1,000,000 (re. \$1,000,000)

40

41 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
42 section 1, of the laws of 2008:

43 For services and expenses including prior year liabilities related to
44 the alteration of poll sites to provide accessibility for disabled
45 voters and for use by the state board of elections in consultation
46 with representatives from the disabled community to prepare a core
47 curriculum for local boards of elections for poll worker training
48 and voter education with respect to using each approved disability
49 accessible ballot marketing device used by local boards of
50 elections. Such funds shall be allocated to local boards of
51 elections in proportion to the percentage of the state's registered
52 voters residing in each local board's jurisdiction on December 31,
53 2004 and pursuant to a vote of the state board of elections pursuant
54 to subdivision 4 of section 3-100 of the election law, up to
55 \$705,000 of the amount herein appropriated may be transferred to the
56 state operations account of the state board of elections for the
57 development of a curriculum for use by local boards of elections for
58 poll worker training and voter education with respect to using each
59 approved disability accessible ballot marketing device used by local
60 boards of elections. Local boards of elections shall submit an
61 alteration plan to improve handicap accessibility to the state board
62 of elections. Such moneys shall be payable on the audit and warrant

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 of the state comptroller, on vouchers certified or approved by the
 2 state board of elections pursuant to subdivision 4 of section 3-100
 3 of the election law, in the manner provided by law
 4 3,500,000 (re. \$2,500,000)

5
 6 Special Revenue Funds - Federal / State Operations
 7 Federal Operating Grants Fund - 290
 8 Help America Vote Act Implementation Account

9
 10 By chapter 50, section 1, of the laws of 2007:
 11 For services and expenses, including prior year liabilities, related
 12 to testing and certification contracts for voting machines which
 13 have been determined by the state board of elections not to be the
 14 responsibility of vendors, including costs associated with the
 15 development of a statewide master testing plan. All expenditures
 16 from this appropriation shall be approved by a vote of the state
 17 board of elections pursuant to subdivision 4 of section 3-100 of the
 18 election law. This appropriation may be credited with any amount
 19 recovered by the state in relation to any such contract
 20 5,000,000 (re. \$5,000,000)

21
 22 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 23 section 1, of the laws of 2005:
 24 For services and expenses related to the help America vote act of
 25 2002; provided however, expenditures shall be made from this appro-
 26 priation only pursuant to a contract, or modified contract, approved
 27 by a vote of the state board of elections pursuant to subdivision 4
 28 of section 3-100 of the election law, or, absent a contract, pursu-
 29 ant to a vote of the state board of elections for expenditure pursu-
 30 ant to subdivision 4 of section 3-100 of the election law. The
 31 amounts hereby appropriated may be increased or decreased through
 32 interchange with any other special revenue funds - federal, federal
 33 operating grants fund - 290 appropriation in the board or trans-
 34 ferred to any other eligible state agency for the purpose of imple-
 35 menting the help America vote act of 2002, provided that any such
 36 interchange or transfer shall be approved by the state board of
 37 elections pursuant to subdivision 4 of section 3-100 of the election
 38 law and, in addition, any such interchange or transfer shall be
 39 approved by the director of the budget who shall file copies thereof
 40 with the state comptroller and the chairman of the senate finance
 41 and assembly ways and means committees.
 42 For services and expenses incurred prior to April 1, 2005
 43 5,000,000 (re. \$1,500,000)
 44 For services and expenses incurred on or after April 1, 2005
 45 15,000,000 (re. \$2,500,000)

46
 47 Special Revenue Funds - Federal / Aid to Localities
 48 Federal Operating Grants Fund - 290
 49 Help America Vote Act Implementation Account

50
 51 By chapter 50, section 1, of the laws of 2008:
 52 For services and expenses related to the implementation of the help
 53 America vote act of 2002, including the purchase of new voting
 54 machines and disability accessible ballot marking devices for use by
 55 the local boards of elections pursuant to the help America vote act
 56 of 2002. Such moneys shall be allocated to local boards of elections
 57 in proportion to the percentage of the state's registered voters
 58 residing in each local board's jurisdiction on December 31, 2004,
 59 and upon a vote of the state board of elections pursuant to
 60 subdivision 4 of section 3-100 of the election law, up to \$700,000
 61 of the amount appropriated herein may be transferred to the state
 62 operations account of the state board of elections for the

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 development of a curriculum for use by local boards of elections for
2 poll worker training and voter education with respect to using each
3 approved voting machine and voting system used by local boards of
4 elections ... 10,000,000 (re. \$10,000,000)
5

6 By chapter 50, section 1, of the laws of 2007:
7 For services and expenses related to the implementation of the help
8 America vote act of 2002, including the purchase of new voting
9 machines and disability accessible ballot marking devices for use by
10 the local boards of elections pursuant to the help America vote act
11 of 2002. Such moneys shall be allocated to local boards of elections
12 in proportion to the percentage of the state's registered voters
13 residing in each local board's jurisdiction on December 31, 2004 ...
14 15,000,000 (re. \$15,000,000)
15

16 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
17 section 1, of the laws of 2006:
18 For services and expenses related to the implementation of the help
19 america vote act, including the purchase of new voting machines and
20 disability accessible ballot marking devices for use by the local
21 boards of elections pursuant to the Help America Vote act of 2002.
22 Such moneys shall be allocated to local boards of elections in
23 proportion to the percentage of the state's registered voters resid-
24 ing in each local board's jurisdiction on December 31, 2004
25 12,000,000 (re. \$12,000,000)
26

27 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
28 section 1, of the laws of 2005:
29 For services and expenses incurred for poll worker training and voter
30 education efforts pursuant to a chapter of the laws of 2005
31 10,000,000 (re. \$10,000,000)
32

33 By chapter 181, section 20, of the laws of 2005, as amended by chapter
34 55, section 3, of the laws of 2006:
35 For services and expenses related to the purchase of new voting
36 machines and voting systems for use by local boards of elections
37 pursuant to the Help America Vote Act of 2002. Notwithstanding any
38 other provision of law, such funds may only be expended in accord-
39 ance with the provisions of this act related to the allocation of
40 such funds and the procurement and purchase of voting systems and
41 voting machines, including section ten of this act entitled "Formula
42 for allocating Help America Vote Act money to local boards of
43 election" and section twelve of this act entitled "Help America Vote
44 Act voting machine and system implementation procurement process".
45 Such moneys shall be payable on the audit and warrant of the state
46 comptroller on vouchers certified or approved in the manner provided
47 by law ... 190,000,000 (re. \$130,000,000)
48

49 Special Revenue Funds - Other / State Operations
50 Miscellaneous Special Revenue Fund - 339
51 Help America Vote Act Matching Funds Account
52

53 By chapter 50, section 1, of the laws of 2007:
54 For expenses including prior year liabilities related to satisfying
55 the matching fund requirements of section 253(b) (5) of the help
56 America vote act of 2002; provided however, expenditures shall be
57 made from this appropriation only pursuant to a contract, or modi-
58 fied contract, approved by a vote of the state board of elections
59 pursuant to subdivision 4 of section 3-100 of the election law, or,
60 absent a contract, pursuant to a vote of the state board of
61 elections for expenditure pursuant to subdivision 4 of section 3-100
62 of the election law.

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Contractual services ... 8,000,000 (re. \$5,500,000)
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Voting Machine Examinations Account
6
7 By chapter 50, section 1, of the laws of 2006, as amended by chapter 9,
8 section 1, of the laws of 2007:
9 Maintenance Undistributed
10 For services and expenses related to the examination of electronic
11 voting and ballot counting machines
12 4,000,000 (re. \$2,500,000)
13
14 Total reappropriations for state operations and aid to
15 localities 202,214,000
16 =====
17

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,715,000	0
6	Special Revenue Funds - Other	121,000	0
7	Internal Service Funds	1,789,000	0
8		-----	-----
9	All Funds	5,625,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	3,715,000	0	0	3,715,000
18	SR-Other	121,000	0	0	121,000
19	Internal Srv	1,789,000	0	0	1,789,000
20		-----	-----	-----	-----
21	All Funds	5,625,000	0	0	5,625,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 5,270,000

27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33		
34	Personal service--regular	3,100,000
35	Temporary service	10,000
36		-----
37	Amount available for personal service	3,110,000
38		-----

39
40 NONPERSONAL SERVICE

41		
42	Supplies and materials	43,000
43	Travel	25,000
44	Contractual services	182,000
45		-----
46	Amount available for nonpersonal service..	250,000
47		-----
48	Program account subtotal	3,360,000
49		-----

50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Materials and Registration Fees Account

54
55 For services and expenses related to the
56 participation in management training and
57 development programs by employees of any
58 public authority or public benefit corpo-
59 ration, and certain labor relations
60 services.

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	37,000
4	Contractual services	16,000
5		-----
6	Program account subtotal	53,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	OER-NASDER Account	
12		
13	For services and expenses related to the	
14	administration of the national association	
15	of state directors of employee relations.	
16		
17	NONPERSONAL SERVICE	
18		
19	Travel	56,000
20	Contractual services	12,000
21		-----
22	Program account subtotal	68,000
23		-----
24		
25	Internal Service Funds / State Operations	
26	Joint Labor/Management Administration Fund - 394	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular	961,000
31	Temporary service	10,000
32		-----
33	Amount available for personal service	971,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	60,000
39	Travel	10,000
40	Contractual services	222,000
41	Fringe benefits	492,000
42	Indirect costs	34,000
43		-----
44	Amount available for nonpersonal service..	818,000
45		-----
46	Program fund subtotal	1,789,000
47		-----
48		
49	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM	355,000
50		-----
51		
52	General Fund / State Operations	
53	State Purposes Account - 003	
54		
55	PERSONAL SERVICE	
56		
57	Personal service--regular	286,000
58	Holiday/overtime compensation	1,000
59		-----
60	Amount available for personal service	287,000
61		-----
62		

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	2,000
4	Travel	3,000
5	Contractual services	63,000
6		-----
7	Amount available for nonpersonal service..	68,000
8		-----
9		
10	Total new appropriations for state operations and aid to	
11	localities	5,625,000
12		=====
13		

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	20,397,000	0
6	Special Revenue Funds - Other	100,000	0
7		-----	-----
8	All Funds	20,497,000	0
9		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	20,397,000	0	0	20,397,000
SR-Other	100,000	0	0	100,000
	-----	-----	-----	-----
All Funds	20,497,000	0	0	20,497,000
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 20,497,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	14,704,000
Temporary service	200,000
Holiday/overtime compensation	200,000

Amount available for personal service	15,104,000

NONPERSONAL SERVICE

Supplies and materials	300,000
Travel	500,000
Contractual services	3,843,000
Equipment	350,000

Amount available for nonpersonal service..	4,993,000

MAINTENANCE UNDISTRIBUTED

Moreland act funding	300,000

Program account subtotal	20,397,000

Special Revenue Funds - Other / State Operations
Combined Expendable Trust Fund - 020
Community Relations Account

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses for community	
4	relations.	
5		
6	Supplies and materials	100,000
7		-----
8	Program account subtotal	100,000
9		-----
10		
11	Total new appropriations for state operations and aid to	
12	localities	20,497,000
13		=====
14		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	147,282,000	0
6	Special Revenue Funds - Federal	8,230,000	7,230,000
7	Special Revenue Funds - Other	22,127,000	0
8	Capital Projects Funds	98,000,000	281,610,000
9	Enterprise Service Funds	2,014,000	0
10	Internal Service Funds	610,056,000	0
11		-----	-----
12	All Funds	887,709,000	288,840,000
13		=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16					
17		State	Aid to	Capital	
18	Fund Type	Operations	Localities	Projects	Total
19		-----	-----	-----	-----
20	GF-St/Local	147,282,000	0	0	147,282,000
21	SR-Federal	8,230,000	0	0	8,230,000
22	SR-Other	22,127,000	0	0	22,127,000
23	Cap Proj	0	0	98,000,000	98,000,000
24	Enterprise	2,014,000	0	0	2,014,000
25	Internal Srv	610,056,000	0	0	610,056,000
26		-----	-----	-----	-----
27	All Funds	789,709,000	0	98,000,000	887,709,000
28		=====	=====	=====	=====

29
30 SCHEDULE

31		
32	DESIGN AND CONSTRUCTION PROGRAM	64,158,000
33		-----
34		
35	Internal Service Funds / State Operations	
36	Centralized Services Account - 323	
37	Design and Construction Account	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular	29,183,000
42	Temporary service	14,000
43	Holiday/overtime compensation	223,000
44		-----
45	Amount available for personal service	29,420,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials	494,000
51	Travel	1,285,000
52	Contractual services	17,852,000
53	Equipment	621,000
54	Fringe benefits	13,464,000
55	Indirect costs	1,022,000
56		-----
57	Amount available for nonpersonal service..	34,738,000
58		-----
59		
60	EXECUTIVE DIRECTION PROGRAM	110,588,000
61		-----
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	4,967,000
7	Holiday/overtime compensation	31,000
8		-----
9	Amount available for personal service	4,998,000
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials	83,000
15	Travel	65,000
16	Contractual services	6,052,000
17	Equipment	70,000
18		-----
19	Amount available for nonpersonal service..	6,270,000
20		-----
21	Program account subtotal	11,268,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Combined Gifts, Grants and Bequests Fund - 020	
26	Plaza Special Events Account	
27		
28	PERSONAL SERVICE	
29		
30	Temporary service	200,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	14,000
36	Travel	12,000
37	Contractual services	377,000
38	Equipment	10,000
39	Fringe benefits	26,000
40	Indirect costs	10,000
41		-----
42	Amount available for nonpersonal service..	449,000
43		-----
44	Program account subtotal	649,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Cuba Lake Management Account	
50		
51	NONPERSONAL SERVICE	
52		
53	Contractual services	200,000
54		-----
55	Program account subtotal	200,000
56		-----
57		
58	Enterprise Funds / State Operations	
59	Miscellaneous Enterprise Fund - 331	
60	Asset Preservation Account	
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Contractual services	89,000
4		-----
5	Program account subtotal	89,000
6		-----
7		
8	Internal Service Funds / State Operations	
9	Centralized Services Account - 323	
10	Executive Direction Account	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	2,021,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	3,437,000
20	Travel	24,000
21	Contractual services	91,749,000
22	Equipment	209,000
23	Fringe benefits	874,000
24	Indirect costs	68,000
25		-----
26	Amount available for nonpersonal service..	96,361,000
27		-----
28	Program account subtotal	98,382,000
29		-----
30		
31	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	572,340,000
32		-----
33		
34	General Fund / State Operations	
35	State Purposes Account - 003	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular	34,832,000
40	Temporary service	2,468,000
41	Holiday/overtime compensation	1,466,000
42		-----
43	Amount available for personal service	38,766,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials	7,966,000
49	Travel	204,000
50	Contractual services	83,505,000
51	Equipment	638,000
52		-----
53	Amount available for nonpersonal service..	92,313,000
54		-----
55	Program account subtotal	131,079,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Miscellaneous Special Revenue Fund - 339	
60	Building Administration Account	
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2		
3	Personal service--regular	1,503,000
4	Temporary service	765,000
5	Holiday/overtime compensation	348,000
6		-----
7	Amount available for personal service	2,616,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	161,000
13	Travel	34,000
14	Contractual services	11,909,000
15	Equipment	190,000
16	Fringe benefits	1,353,000
17	Indirect costs	112,000
18		-----
19	Amount available for nonpersonal service..	13,759,000
20		-----
21	Program account subtotal	16,375,000
22		-----
23		
24	Enterprise Funds / State Operations	
25	Miscellaneous Enterprise Fund - 331	
26	Convention Center Account	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular	605,000
31	Holiday/overtime compensation	50,000
32		-----
33	Amount available for personal service	655,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	96,000
39	Travel	9,000
40	Contractual services	826,000
41	Equipment	24,000
42	Fringe benefits	290,000
43	Indirect costs	25,000
44		-----
45	Amount available for nonpersonal service..	1,270,000
46		-----
47	Program account subtotal	1,925,000
48		-----
49		
50	Internal Service Funds / State Operations	
51	Centralized Services Account - 323	
52	Building Administration Account	
53		
54	PERSONAL SERVICE	
55		
56	Personal service--regular	3,053,000
57	Temporary service	76,000
58	Holiday/overtime compensation	182,000
59		-----
60	Amount available for personal service	3,311,000
61		-----
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	2,742,000
4	Travel	10,000
5	Contractual services	15,346,000
6	Fringe benefits	1,437,000
7	Indirect costs	115,000
8		-----
9	Amount available for nonpersonal service..	19,650,000
10		-----
11		
12	MAINTENANCE UNDISTRIBUTED	
13		
14	Lease Space Initiative	
15		
16	For the payment of leased costs for any	
17	state agency, and the administration	
18	thereof, including services for the	
19	management and audit of leases.	
20		
21	Contractual services	400,000,000
22		-----
23	Program account subtotal	422,961,000
24		-----
25		
26	TECHNOLOGY AND ASSET MANAGEMENT PROGRAM	42,623,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular	4,056,000
35	Holiday/overtime compensation	30,000
36		-----
37	Amount available for personal service	4,086,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	14,000
43	Travel	29,000
44	Contractual services	775,000
45	Equipment	31,000
46		-----
47	Amount available for nonpersonal service..	849,000
48		-----
49	Program account subtotal	4,935,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal USDA-Food and Nutrition Services Fund - 261	
54	Emergency Assistance-OGS-9461 Account	
55		
56	For services and expenses related to the	
57	temporary emergency feeding assistance	
58	program.	
59		
60		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Nonpersonal service	6,865,000
2		-----
3	Program account subtotal	6,865,000
4		-----
5		
6	Special Revenue Funds - Federal / State Operations	
7	Federal USDA-Food and Nutrition Services Fund - 261	
8	Federal Food and Nutrition Services Account	
9		
10	For services and expenses related to state	
11	administrative costs for the national	
12	lunch program.	
13		
14	Nonpersonal service	865,000
15		-----
16	Program account subtotal	865,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Funds - 290	
21	Environmental Projects Account	
22		
23	For services and expenses related to envi-	
24	ronmental projects, including but not	
25	limited to training, research and techni-	
26	cal assistance and demonstration projects,	
27	personal services, fringe benefits and	
28	indirect costs	500,000
29		-----
30	Program account subtotal	500,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Standards and Purchase Account	
36		
37		
38		
39	Personal service--regular	848,000
40	Temporary service	10,000
41	Holiday/overtime compensation	10,000
42		-----
43	Amount available for personal service	868,000
44		-----
45		
46		
47		
48	Supplies and materials	360,000
49	Travel	123,000
50	Contractual services	3,000,000
51	Equipment	22,000
52	Fringe benefits	489,000
53	Indirect costs	41,000
54		-----
55	Amount available for nonpersonal service..	4,035,000
56		-----
57	Program account subtotal	4,903,000
58		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Internal Service Funds / State Operations		
2	Centralized Services Account - 323		
3	Standards and Purchase Account		
4			
5		PERSONAL SERVICE	
6			
7	Personal service--regular	3,420,000	
8	Temporary service	180,000	
9	Holiday/overtime compensation	58,000	
10		-----	
11	Amount available for personal service	3,658,000	
12		-----	
13			
14		NONPERSONAL SERVICE	
15			
16	Supplies and materials	1,215,000	
17	Travel	156,000	
18	Contractual services	15,193,000	
19	Equipment	2,562,000	
20	Fringe benefits	1,643,000	
21	Indirect costs	128,000	
22		-----	
23	Amount available for nonpersonal service..	20,897,000	
24		-----	
25	Program account subtotal	24,555,000	
26		-----	
27			
28	Total new appropriations for state operations and aid to		
29	localities		789,709,000
30			=====
31			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 [PROCUREMENT PROGRAM]
2 TECHNOLOGY AND ASSET MANAGEMENT PROGRAM
3
4 Special Revenue Funds - Federal / State Operations
5 Federal USDA-Food and Nutrition Services Fund - 261
6 Emergency Assistance-OGS-9461 Account
7
8 By chapter 50, section 1, of the laws of 2008:
9 For services and expenses related to the temporary emergency feeding
10 assistance program.
11 Nonpersonal service ... 6,865,000 (re. \$6,780,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal USDA-Food and Nutrition Services Fund - 261
15 Federal Food and Nutrition Services Account
16
17 By chapter 50, section 1, of the laws of 2008:
18 For services and expenses related to state administrative costs for
19 the national lunch program.
20 Nonpersonal service ... 865,000 (re. \$450,000)
21
22 Total reappropriations for state operations and aid to
23 localities 7,230,000
24 =====
25

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	74,700,000
6	Capital Projects Fund - Authority Bonds	23,300,000
7		-----
8	All Funds	98,000,000
9		=====
10		
11	Capital Projects Fund	
12		
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	13,000,000
14		-----
15		
16	Preparation of Plans Purpose	
17		
18	For payment to the design and construction	
19	management account of the centralized	
20	services fund of the New York state	
21	office of general services for the	
22	purpose of preparation and review of	
23	plans, specifications, estimates,	
24	services, construction management and	
25	supervision, inspection, studies,	
26	appraisals, surveys, testing and envi-	
27	ronmental impact statements, value engi-	
28	neering, life cycle costing, or, for the	
29	costs of consultant services to perform	
30	said purposes to be used for the reha-	
31	bilitation, erection, construction,	
32	reconstruction, alteration, or improve-	
33	ment of new or existing facilities or	
34	programs, including the payment of	
35	liabilities incurred prior to April 1,	
36	2009 (05060930)	13,000,000
37		
38	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
39	(CCP)	71,700,000
40		-----
41		
42	Health and Safety Purpose	
43		
44	For payment of the cost of alterations and	
45	improvements for health and safety to	
46	existing facilities, including the	
47	payment of liabilities incurred prior to	
48	April 1, 2009 (05060901)	10,700,000
49		
50	Preservation of Facilities Purpose	
51		
52	For payment of the cost of alterations and	
53	improvements and minor rehabilitation	
54	and improvements for the preservation of	
55	existing facilities, including the	
56	payment of liabilities incurred prior to	
57	April 1, 2009 (05060903)	7,000,000
58		
59	For payment of the costs of alterations,	
60	improvements and rehabilitation for the	
61	preservation of the state Capitol Build-	
62	ing (05CR0903)	15,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

1		
2	For payment of the costs of alterations,	
3	improvements and rehabilitation for the	
4	preservation of the Governor Nelson A.	
5	Rockefeller Empire State Plaza	
6	(05NR0903)	10,000,000
7		
8	Energy Conservation Purpose	
9		
10	For the payment of the costs of energy	
11	conservation projects for existing	
12	facilities including the payment of	
13	liabilities incurred prior to April 1,	
14	2009 (05060905)	3,000,000
15		
16	New Facilities Purpose	
17		
18	For services and expenses related to the	
19	design and construction of state facili-	
20	ties, including payment of liabilities	
21	incurred prior to April 1, 2009.	
22	Amounts appropriated herein may be	
23	transferred from this appropriation to	
24	any other capital projects appropriation	
25	made to any other state department or	
26	agency, for the purpose of constructing	
27	a facility that will benefit multiple	
28	state agencies (05AA0907)	10,000,000
29		
30	Preventive Maintenance Purpose	
31		
32	For preventive maintenance on state facil-	
33	ities including personal services,	
34	nonpersonal services, fringe benefits	
35	and the contractual services provided by	
36	private firms, including the payment of	
37	liabilities incurred prior to April 1,	
38	2009 (050909PM)	16,000,000
39		
40	Sustainability Purpose	
41		
42	For payments on sustainability projects at	
43	various facilities throughout the State,	
44	including the payment of liabilities	
45	incurred prior to April 1, 2009	
46	(050109SU)	13,300,000
47		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2008:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2008 (05060830).....
19 12,600,000 (re. \$12,600,000)

20

21 By chapter 50, section 1, of the laws of 2007:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2007 (05060730) ... 12,600,000 (re. \$10,093,000)

33

34 By chapter 50, section 1, of the laws of 2006:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43 struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 2006 (05020630) ... 12,600,000 (re. \$2,169,000)

46

47 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

48

49 Capital Projects Fund

50

51 Health and Safety Purpose

52

53 By chapter 50, section 1, of the laws of 2008:

54 For payment of the cost of alterations and improvements for health and
55 safety to existing facilities, including the payment of liabilities
56 incurred prior to April 1, 2008 (05060801)
57 10,700,000 (re. \$10,700,000)

58

59 By chapter 50, section 1, of the laws of 2007:

60 For payment of the cost of alterations and improvements for health and
61 safety to existing facilities, including the payment of liabilities

62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 incurred prior to April 1, 2007 (05060701)
2 10,700,000 (re. \$10,700,000)
3
4 By chapter 50, section 1, of the laws of 2006:
5 For payment of the cost of alterations and improvements for health and
6 safety to existing facilities, including the payment of liabilities
7 incurred prior to April 1, 2006 (05060601)
8 10,700,000 (re. \$10,700,000)
9
10 By chapter 50, section 1, of the laws of 2005:
11 For payment of the cost of alterations and improvements for health and
12 safety to existing facilities, including the payment of liabilities
13 incurred prior to April 1, 2005 (05070501)
14 31,250,000 (re. \$18,061,000)
15
16 Preservation of Facilities Purpose
17
18 By chapter 50, section 1, of the laws of 2008:
19 For payment of the cost of alterations and improvements and minor
20 rehabilitation and improvements for the preservation of existing
21 facilities, including the payment of liabilities incurred prior to
22 April 1, 2008 (05060803) ... 20,000,000 (re. \$20,000,000)
23 For payment of the costs of alterations, improvements and rehabi-
24 litation for the preservation of the state Capitol Building
25 (05CR0803) ... 5,000,000 (re. \$5,000,000)
26 For payment of the costs of alterations, improvements and
27 rehabilitation for the preservation of the Governor Nelson A.
28 Rockefeller Empire State Plaza (05NR0803)
29 10,000,000 (re. \$10,000,000)
30 For the payment of the costs of alterations, improvement and
31 rehabilitation for the preservation of Hearing Room B located in the
32 Legislative Office Building (05LB0803)
33 990,000 (re. \$990,000)
34 For the payment of the costs of alterations, improvement and
35 rehabilitation for the preservation of Hearing Room C located in the
36 Legislative Office Building (05LC0803)
37 1,075,000 (re. \$1,075,000)
38 For the payment of the costs of alterations, improvement and
39 rehabilitation for the preservation of Hearing Room A located in the
40 Legislative Office Building and other Senate public meeting places
41 (05LA0803) ... 1,075,000 (re. \$1,075,000)
42
43 By chapter 50, section 1, of the laws of 2007:
44 For payment of the cost of alterations and improvements and minor
45 rehabilitation and improvements for the preservation of existing
46 facilities, including the payment of liabilities incurred prior to
47 April 1, 2007 (05060703) ... 20,000,000 (re. \$20,000,000)
48 For payment of the costs of alterations, improvements and rehabili-
49 tation for the preservation of the state Capitol Building (05CR0703)
50 ... 5,000,000 (re. \$5,000,000)
51 For the payment of the costs of alterations, improvement and rehabili-
52 tation for the preservation of Hearing Room B located in the Legis-
53 lative Office Building (05LB0703) ... 1,000,000 ... (re. \$1,000,000)
54 For the payment of the costs of alterations, improvement and rehabili-
55 tation for the preservation of Hearing Room C located in the Legis-
56 lative Office Building (05LC0703) ... 300,000 (re. \$300,000)
57 For the payment of the costs of alterations, improvement and rehabili-
58 tation for the preservation of Hearing Room A located in the Legis-
59 lative Office Building and other Senate public meeting places
60 (05LA0703) ... 1,050,000 (re. \$1,050,000)
61

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the Governor Nelson A. Rockefeller
3 Empire State Plaza (05NR0703) ... 10,000,000 (re. \$5,650,000)
4

5 By chapter 50, section 1, of the laws of 2006:

6 For payment of the cost of alterations and improvements and minor
7 rehabilitation and improvements for the preservation of existing
8 facilities, including the payment of liabilities incurred prior to
9 April 1, 2006 (05060603) ... 8,800,000 (re. \$5,840,000)

10 For payment of the costs of alterations, improvements and rehabili-
11 tation for the preservation of the state Capitol Building (05030603)
12 ... 26,000,000 (re. \$25,775,000)

13 For payment of the costs of alterations, improvements and rehabili-
14 tation for the preservation of Hearing Rooms B and C located in the
15 Legislative Office Building (05LL0603)
16 1,645,000 (re. \$1,130,000)

17 For payment of the costs of alterations, improvements and rehabili-
18 tation for the preservation of the Governor Nelson A. Rockefeller
19 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$15,436,000)

20 For payment of the state's share of costs of alterations and improve-
21 ments for preservation of facilities at the Binghamton Governmental
22 Complex, including but not limited to repair and rehabilitation of
23 parking garage facilities. The state's share of such costs shall be
24 determined pursuant to a written tripartite agreement between the
25 state of New York, Broome County, and the city of Binghamton. All or
26 part of this amount may be used for payment to the design and
27 construction management account of the centralized services fund of
28 the New York state office of general services for services rendered
29 (05BP0603) ... 6,200,000 (re. \$5,476,000)

30 Advance for costs of alterations and improvements for preservation of
31 facilities at the Binghamton Governmental Complex, including but not
32 limited to repair and rehabilitation of parking garage facilities.
33 All or part of this amount may be used for payment to the design and
34 construction management account of the centralized services fund of
35 the New York state office of general services for services rendered.
36 No portion of this appropriation shall be available until the divi-
37 sion of the budget has reviewed and approved a repayment agreement
38 with the city of Binghamton and Broome county. Such agreement, at
39 the minimum, shall provide for reimbursement to the state by the
40 city of Binghamton and Broome county for their respective shares of
41 all design and construction disbursements (05BL0603)
42 5,800,000 (re. \$5,347,000)
43

44 By chapter 50, section 1, of the laws of 2005:

45 For payment of the cost of alterations and improvements and minor
46 rehabilitation and improvements for the preservation of existing
47 facilities, including the payment of liabilities incurred prior to
48 April 1, 2005 (05020503) ... 31,000,000 (re. \$10,790,000)

49 For payment of the costs of alterations, improvements and rehabili-
50 tation for the preservation of the state Capitol Building (05040503)
51 ... 11,000,000 (re. \$2,216,000)
52

53 By chapter 50, section 1, of the laws of 2003:

54 For payment of the cost of alterations and improvements and minor
55 rehabilitation and improvements for the preservation of existing
56 facilities, including the payment of liabilities incurred prior to
57 April 1, 2003 (05220303) ... 30,000,000 (re. \$25,562,000)
58

59 Economic Development Purpose
60

61 By chapter 50, section 1, of the laws of 2006:

62 For services and expenses related to the redevelopment of the Governor

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Averell Harriman State Office Building Campus, including the costs
 2 of demolition and site preparation, and for services provided by the
 3 design and construction account of the centralized services fund of
 4 the New York state office of general services (05060609)
 5 10,000,000 (re. \$5,911,000)
 6

7 Energy Conservation Purpose
 8

9 By chapter 50, section 1, of the laws of 2008:
 10 For the payment of the costs of energy conservation projects for
 11 existing facilities including the payment of liabilities incurred
 12 prior to April 1, 2008 (05060805)
 13 3,000,000 (re. \$2,790,000)
 14

15 By chapter 50, section 1, of the laws of 2007:
 16 For the payment of the costs of energy conservation projects for
 17 existing facilities including the payment of liabilities incurred
 18 prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. \$1,874,000)
 19

20 New Facilities Purpose
 21

22 By chapter 50, section 1, of the laws of 2008:
 23 For services and expenses related to the design and construction of
 24 state facilities, including payment of liabilities incurred prior to
 25 April 1, 2008. Amounts appropriated herein may be transferred from
 26 this appropriation to any other capital projects appropriation made
 27 to any other state department or agency, for the purpose of
 28 constructing a facility that will benefit multiple state agencies
 29 (05AA0807) ... 10,000,000 (re. \$10,000,000)
 30

31 By chapter 50, section 1, of the laws of 2007:
 32 For services and expenses related to the design and construction of
 33 state facilities, including payment of liabilities incurred prior to
 34 April 1, 2007. Notwithstanding section 51 of the state finance law,
 35 funds may be transferred from this appropriation to any other capi-
 36 tal projects appropriation made to a state department or agency, for
 37 the purpose of constructing a facility that will benefit multiple
 38 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
 39

40 Preventive Maintenance Purpose
 41

42 By chapter 50, section 1, of the laws of 2008:
 43 For preventive maintenance on state facilities including personal
 44 services, nonpersonal services, fringe benefits and the contractual
 45 services provided by private firms, including the payment of
 46 liabilities incurred prior to April 1, 2008 (050908PM)
 47 8,700,000 (re. \$7,300,000)
 48

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	18,102,000	0
6 Special Revenue Funds - Federal	500,000,000	1,458,285,000
7 Special Revenue Funds - Other	4,701,000	0
8 Internal Service Funds	1,500,000	0
9	-----	-----
10 All Funds	524,303,000	1,458,285,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State 15 Operations	Aid to 16 Localities	Capital 17 Projects	Total
18 GF-St/Local	18,102,000	0	0	18,102,000
19 SR-Federal	0	500,000,000	0	500,000,000
20 SR-Other	4,701,000	0	0	4,701,000
21 Internal Srv	1,500,000	0	0	1,500,000
22	-----	-----	-----	-----
23 All Funds	24,303,000	500,000,000	0	524,303,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	12,981,000
29	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 PERSONAL SERVICE	
35	
36 Personal service--regular	7,648,000
37 Temporary service	262,000
38 Holiday/overtime compensation	17,000
39	-----
40 Amount available for personal service	7,927,000
41	-----
42	
43 NONPERSONAL SERVICE	
44	
45 Supplies and materials	931,000
46 Contractual services	3,275,000
47 Equipment	848,000
48	-----
49 Amount available for nonpersonal service..	5,054,000
50	-----
51	
52 CYBER SECURITY PROGRAM	11,322,000
53	-----
54	
55 General Fund / State Operations	
56 State Purposes Account - 003	
57	
58 For services and expenses, direct and	
59 indirect, related to cyber security and	
60 critical infrastructure, to address and	

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	coordinate New York state's cyber read-	
2	iness, geographic information systems, and	
3	critical infrastructure preparedness.	
4		
5		
6		
7	PERSONAL SERVICE	
8	Personal service--regular	2,234,000
9	Holiday/overtime compensation	9,000
10		-----
11	Amount available for personal service	2,243,000
12		-----
13		
14	NONPERSONAL SERVICE	
15	Supplies and materials	30,000
16	Travel	15,000
17	Contractual services	2,728,000
18	Equipment	105,000
19		-----
20	Amount available for nonpersonal service..	2,878,000
21		-----
22	Program account subtotal	5,121,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Critical Infrastructure Account	
28		
29	For services and expenses related to	
30	strengthening cyber security and critical	
31	infrastructure.	
32		
33		
34	PERSONAL SERVICE	
35	Personal service--regular	568,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials	56,000
41	Contractual services	3,000,000
42	Fringe benefits	267,000
43	Indirect costs	10,000
44		-----
45	Amount available for nonpersonal service..	3,333,000
46		-----
47	Program account subtotal	3,901,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Cyber Upgrade Account	
53		
54	NONPERSONAL SERVICE	
55		
56	Contractual services	800,000
57		-----
58	Program account subtotal	800,000
59		-----
60		
61		

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Intrusion Detection Account	
4		
5	Contractual Services	1,500,000
6		-----
7	Program account subtotal	1,500,000
8		-----
9		
10	HOMELAND SECURITY PROGRAM	500,000,000
11		-----
12		
13	Special Revenue Funds - Federal / Aid to Localities	
14	Federal Operating Grants Fund - 290	
15	Domestic Incident Preparedness Account	
16		
17	For services and expenses related to home-	
18	land security grant programs to support	
19	emergency preparedness and to combat	
20	terrorism and weapons of mass destruction.	
21	Funds appropriated herein may be transferred	
22	to state operations appropriations and	
23	other state agencies federal fund - state	
24	operations and aid to localities to	
25	support state agency and local expendi-	
26	tures associated with the implementation	
27	of a comprehensive statewide antiterrorism	
28	program. Funds appropriated herein may be	
29	transferred or suballocated to state agen-	
30	cies or distributed to localities in	
31	accordance with a plan developed by the	
32	director of the office of homeland securi-	
33	ty and approved by the director of the	
34	budget	500,000,000
35		-----
36		
37	Total new appropriations for state operations and aid to	
38	localities	524,303,000
39		=====
40		

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 HOMELAND SECURITY PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Operating Grants Fund - 290

5 Domestic Incident Preparedness Account

6

7 By chapter 18, section 12, of the laws of 2004, as amended by chapter
8 50, section 1, of the laws of 2008:

9 For services and expenses related to the domestic incident prepared-
10 ness and state homeland security programs to combat weapons of mass
11 destruction. Funds may be transferred to aid to localities and to
12 other state agencies federal fund - state operations and aid to
13 localities to support state agency and local expenditures associated
14 with the development of an antiterrorism program. Funds herein
15 appropriated may be transferred or suballocated to state agencies or
16 localities in accordance with a plan approved by the director of the
17 budget.

18 For the grant period October 1, 2003 to September 30, 2004
19 20,000,000 (re. \$2,000,000)

20

21 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
22 section 1, of the laws of 2008:

23 For services and expenses related to the domestic incident prepared-
24 ness and state homeland security grant programs to combat weapons of
25 mass destruction. Funds may be transferred to other state agencies
26 federal fund - state operations and aid to localities to support
27 state agency and local expenditures associated with the development
28 of an antiterrorism program. Funds herein appropriated may be trans-
29 ferred or suballocated to state agencies or distributed to locali-
30 ties in accordance with a plan approved by the director of the budg-
31 et.

32 For the grant period October 1, 2004 to September 30, 2005
33 200,000,000 (re. \$112,405,000)

34

35 Special Revenue Funds - Federal / Aid to Localities

36 Federal Operating Grants Fund - 290

37 Domestic Incident Preparedness Account

38

39 By chapter 50, section 1, of the laws of 2008:

40 For services and expenses related to homeland security grant programs
41 to support emergency preparedness and to combat terrorism and
42 weapons of mass destruction.

43 Funds appropriated herein may be transferred to state operations
44 appropriations and other state agencies federal fund - state
45 operations and aid to localities to support state agency and local
46 expenditures associated with the implementation of a comprehensive
47 statewide antiterrorism program. Funds appropriated herein may be
48 transferred or suballocated to state agencies or distributed to
49 localities in accordance with a plan developed by the director of
50 the office of homeland security and approved by the director of the
51 budget ... 350,000,000 (re. \$350,000,000)

52

53 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
54 section 1, of the laws of 2008:

55 For services and expenses related to homeland security grant programs
56 to support emergency preparedness and to combat terrorism and weap-
57 ons of mass destruction. Funds appropriated herein may be trans-
58 ferred to state operations and other state agencies federal fund -
59 state operations and aid to localities to support state agency and
60 local expenditures associated with the implementation of a compre-
61 hensive statewide anti-terrorism program. Funds appropriated herein
62 may be transferred or suballocated to state agencies or distributed

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 to localities in accordance with a plan developed by the director of
2 the office of homeland security and approved by the director of the
3 budget.
4 For the grant period October 1, 2007 to September 30, 2008
5 350,000,000 (re. \$350,000,000)
6
7 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
8 section 1, of the laws of 2008:
9 For services and expenses related to homeland security grant programs
10 to support emergency preparedness and to combat terrorism and weap-
11 ons of mass destruction. Funds appropriated herein may be trans-
12 ferred to state operations and other state agencies federal fund -
13 state operations and aid to localities to support state agency and
14 local expenditures associated with the implementation of a compre-
15 hensive statewide anti-terrorism program. Funds appropriated herein
16 may be transferred or suballocated to state agencies or distributed
17 to localities in accordance with a plan development by the director
18 of the office of homeland security and approved by the director of
19 the budget.
20 For the grant period October 1, 2006 to September 30, 2007
21 350,000,000 (re. \$348,500,000)
22
23 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
24 section 1, of the laws of 2008:
25 For services and expenses related to the state homeland security grant
26 program to support emergency preparedness and to combat terrorism
27 and weapons of mass destruction. Funds appropriated herein may be
28 transferred to state operations and other state agencies federal
29 fund - state operations and aid to localities to support state agen-
30 cy and local expenditures associated with the development of an
31 antiterrorism program. Funds appropriated herein may be transferred
32 or suballocated to state agencies or distributed to localities in
33 accordance with a plan development by the director of the office of
34 homeland security and approved by the director of the budget.
35 For the grant period October 1, 2005 to September 30, 2006
36 350,000,000 (re. \$295,300,000)
37
38 By chapter 18, section 12, of the laws of 2004, as amended by chapter
39 50, section 1, of the laws of 2008:
40 For services and expenses related to the domestic incident prepared-
41 ness and state homeland security programs to combat weapons of mass
42 destruction. Funds may be transferred to state operations and to
43 other state agencies federal fund - state operations and aid to
44 localities to support state agency and local expenditures associated
45 with the development of an antiterrorism program. Funds herein
46 appropriated may be transferred or suballocated to state agencies or
47 distributed to localities in accordance with a plan developed by the
48 director of the office of public security and approved by the direc-
49 tor of the budget.
50 For the grant period October 1, 2003 to September 30, 2004
51 84,000,000 (re. \$80,000)
52
53 Total reappropriations for state operations and aid to
54 localities 1,458,285,000
55 =====
56

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	6,825,000	0
6	Special Revenue Funds - Other	100,000	0
7		-----	-----
8	All Funds	6,925,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	6,825,000	0	0	6,825,000
17	SR-Other	100,000	0	0	100,000
18		-----	-----	-----	-----
19	All Funds	6,925,000	0	0	6,925,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23		
24	INSPECTOR GENERAL PROGRAM	6,925,000
25		-----

26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 PERSONAL SERVICE

31		
32	Personal service--regular	5,921,000
33	Temporary service	8,000
34	Holiday/overtime compensation	3,000
35		-----
36	Amount available for personal service	5,932,000
37		-----

38
39 NONPERSONAL SERVICE

40		
41	Supplies and materials	103,000
42	Travel	126,000
43	Contractual services	561,000
44	Equipment	103,000
45		-----
46	Amount available for nonpersonal service..	893,000
47		-----
48	Program account subtotal	6,825,000
49		-----

50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Inspector General Seized Assets Account

54
55 NONPERSONAL SERVICE

56		
57	Contractual services	100,000
58		-----
59	Program account subtotal	100,000
60		-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities	6,925,000
3		=====
4		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	47,050,000	0
6		-----	-----
7	All Funds	47,050,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	SR-Other	2,050,000	45,000,000	0	47,050,000
16		-----	-----	-----	-----
17	All Funds	2,050,000	45,000,000	0	47,050,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	NEW YORK INTEREST ON LAWYER ACCOUNT	47,050,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 New York Interest on Lawyer Fund - 023

27

28 For administrative services and expenses of
 29 the interest on lawyer account fund in
 30 support of the provision of grants by the
 31 board of trustees.

32

PERSONAL SERVICE

33

34		
35	Personal service--regular	789,000
36		-----

37

NONPERSONAL SERVICE

38

39		
40	Supplies and materials	23,000
41	Travel	33,000
42	Contractual services	778,000
43	Equipment	30,000
44	Fringe benefits	350,000
45	Indirect costs	47,000
46		-----

47

47	Amount available for nonpersonal service..	1,261,000
48		-----

49

49	Program fund subtotal	2,050,000
50		-----

51

52 Special Revenue Funds - Other / Aid to Localities
 53 New York Interest on Lawyer Fund - 023

54

55	For payment of grants pursuant to the	
56	provisions of section 97-v of the state	
57	finance law	45,000,000
58		-----

59

59	Program fund subtotal	45,000,000
60		-----

61

62

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities	47,050,000
3		=====
4		

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	5,268,000	0
6		-----	-----
7	All Funds	5,268,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	5,268,000	0	0	5,268,000
16		-----	-----	-----	-----
17	All Funds	5,268,000	0	0	5,268,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 JUDICIAL CONDUCT PROGRAM 5,200,000
23 -----

24
25 General Fund / State Operations
26 State Purposes Account - 003

27
28 PERSONAL SERVICE

29
30 Personal service--regular 3,887,000
31 -----

32
33 NONPERSONAL SERVICE

34
35 Supplies and materials 55,000
36 Travel 103,000
37 Contractual services 1,058,000
38 Equipment 97,000
39 -----
40 Amount available for nonpersonal service.. 1,313,000
41 -----

42
43 JUDICIAL NOMINATION PROGRAM 30,000
44 -----

45
46 General Fund / State Operations
47 State Purposes Account - 003

48
49 NONPERSONAL SERVICE

50
51 Travel 30,000
52 -----

53
54 JUDICIAL SCREENING PROGRAM 38,000
55 -----

56
57 General Fund / State Operations
58 State Purposes Account - 003
59
60

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular		13,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Travel		10,000
9	Contractual services		15,000
10			-----
11	Amount available for nonpersonal service..		25,000
12			-----
13			
14	Total new appropriations for state operations and aid to		
15	localities		5,268,000
16			=====
17			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	133,431,000	0
6 Special Revenue Funds - Federal	41,083,000	66,950,000
7 Special Revenue Funds - Other	74,866,000	0
8	-----	-----
9 All Funds	249,380,000	66,950,000
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	133,431,000	0	0	133,431,000
18 SR-Federal	41,083,000	0	0	41,083,000
19 SR-Other	74,866,000	0	0	74,866,000
20	-----	-----	-----	-----
21 All Funds	249,380,000	0	0	249,380,000
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION PROGRAM 29,675,000

29 General Fund / State Operations
30 State Purposes Account - 003

32 PERSONAL SERVICE

34 Personal service--regular 10,944,000
35 Temporary service 1,019,000
36 Holiday/overtime compensation 54,000
37 -----
38 Amount available for personal service 12,017,000
39 -----

41 NONPERSONAL SERVICE

43 Supplies and materials 3,044,000
44 Travel 244,000
45 Contractual services 13,019,000
46 Equipment 1,351,000
47 -----
48 Amount available for nonpersonal service.. 17,658,000
49 -----

51 APPEALS AND OPINIONS PROGRAM 6,048,000

54 General Fund / State Operations
55 State Purposes Account - 003

57 PERSONAL SERVICE

59 Personal service--regular 5,260,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	2,000	
2			-----
3	Amount available for personal service	5,262,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Contractual services	786,000	
9			-----
10			
11	COUNSEL FOR THE STATE PROGRAM		100,308,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17			PERSONAL SERVICE
18			
19	Personal service--regular	32,106,000	
20	Temporary service	209,000	
21	Holiday/overtime compensation	43,000	
22			-----
23	Amount available for personal service	32,358,000	
24			-----
25			
26			NONPERSONAL SERVICE
27			
28	Travel	379,000	
29	Contractual services	10,505,000	
30			-----
31	Amount available for nonpersonal service..	10,884,000	
32			-----
33	Program account subtotal	43,242,000	
34			-----
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	Litigation Settlement and Civil Recovery Account		
39			
40			PERSONAL SERVICE
41			
42	Personal service--regular	19,389,000	
43	Temporary service	219,000	
44	Holiday/overtime compensation	68,000	
45			-----
46	Amount available for personal service	19,676,000	
47			-----
48			
49			NONPERSONAL SERVICE
50			
51	Supplies and materials	400,000	
52	Travel	749,000	
53	Contractual services	22,153,000	
54	Equipment	4,777,000	
55	Fringe benefits	8,634,000	
56	Indirect costs	677,000	
57			-----
58	Amount available for nonpersonal service..	37,390,000	
59			-----
60	Program account subtotal	57,066,000	
61			-----
62			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CRIMINAL INVESTIGATIONS PROGRAM	8,963,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	8,639,000
10	Holiday/overtime compensation	107,000
11		-----
12	Amount available for personal service	8,746,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Travel	217,000
18		-----
19		
20	CRIMINAL PROSECUTIONS PROGRAM	10,062,000
21		-----
22		
23	General Fund / State Operations	
24	State Purposes Account - 003	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	7,644,000
29	Temporary service	101,000
30	Holiday/overtime compensation	30,000
31		-----
32	Amount available for personal service	7,775,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials	5,000
38	Travel	182,000
39		-----
40	Amount available for nonpersonal service..	187,000
41		-----
42	Program account subtotal	7,962,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Department of Law Seized Assets Account	
48		
49	NONPERSONAL SERVICE	
50		
51	Equipment	2,100,000
52		-----
53	Program account subtotal	2,100,000
54		-----
55		
56	ECONOMIC JUSTICE PROGRAM	13,276,000
57		-----
58		
59	General Fund / State Operations	
60	State Purposes Account - 003	
61		
62		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2		
3	Personal service--regular	12,049,000
4	Holiday/overtime compensation	87,000
5		-----
6	Program account subtotal	12,136,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Real Estate Finance Account	
12	PERSONAL SERVICE	
13		
14	Personal service--regular	773,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Fringe benefits	340,000
20	Indirect costs	27,000
21		-----
22	Amount available for nonpersonal service..	367,000
23		-----
24	Program account subtotal	1,140,000
25		-----
26		
27	MEDICAID FRAUD CONTROL PROGRAM	55,643,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Health and Human Services Fund - 265	
32		
33	For services and expenses related to grants	
34	for the investigation and prosecution of	
35	medicaid fraud.	
36		
37	Personal service	22,792,000
38	Nonpersonal service	7,548,000
39	Fringe benefits	9,457,000
40	Indirect costs	1,286,000
41		-----
42	Program fund subtotal	41,083,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Medicaid Fraud Seized Assets Account	
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials	55,000
52	Travel	56,000
53	Contractual services	372,000
54	Equipment	314,000
55		-----
56	Program account subtotal	797,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Recoveries and Revenue Account	
62		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		PERSONAL SERVICE	
2			
3	Personal service--regular	7,707,000	
4	Holiday/overtime compensation	22,000	
5		-----	
6	Amount available for personal service	7,729,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	145,000	
12	Travel	120,000	
13	Contractual services	1,579,000	
14	Equipment	532,000	
15	Fringe benefits	3,392,000	
16	Indirect costs	266,000	
17		-----	
18	Amount available for nonpersonal service..	6,034,000	
19		-----	
20	Program account subtotal	13,763,000	
21		-----	
22			
23	REGIONAL OFFICES PROGRAM		13,269,000
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29		PERSONAL SERVICE	
30			
31	Personal service--regular	12,021,000	
32	Temporary service	12,000	
33	Holiday/overtime compensation	23,000	
34		-----	
35	Amount available for personal service	12,056,000	
36		-----	
37			
38		NONPERSONAL SERVICE	
39			
40	Travel	332,000	
41	Contractual services	881,000	
42		-----	
43	Amount available for nonpersonal service..	1,213,000	
44		-----	
45			
46	SOCIAL JUSTICE PROGRAM		12,136,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52		PERSONAL SERVICE	
53			
54	Personal service--regular	12,050,000	
55	Holiday/overtime compensation	86,000	
56		-----	
57			
58	Total new appropriations for state operations and aid to		
59	localities		249,380,000
60			=====
61			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 MEDICAID FRAUD CONTROL PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 50, section 1, of the laws of 2008:
7 For services and expenses related to grants for the investigation and
8 prosecution of medicaid fraud.
9 Personal service ... 21,674,000 (re. \$21,674,000)
10 Nonpersonal service ... 7,548,000 (re. \$7,548,000)
11 Fringe benefits ... 9,248,000 (re. \$9,248,000)
12 Indirect costs ... 964,000 (re. \$964,000)
13
14 By chapter 50, section 1, of the laws of 2007:
15 For services and expenses related to grants for the investigation and
16 prosecution of medicaid fraud.
17 For the grant period October 1, 2007 to September 30, 2008:
18 Personal service ... 9,874,000 (re. \$9,874,000)
19 Nonpersonal service ... 4,363,000 (re. \$4,363,000)
20 Fringe benefits ... 4,203,000 (re. \$4,203,000)
21 Indirect costs ... 300,000 (re. \$300,000)
22
23 By chapter 50, section 1, of the laws of 2006:
24 For services and expenses related to grants for the investigation and
25 prosecution of medicaid fraud:
26 For the grant period October 1, 2006 to September 30, 2007:
27 17,808,000 (re. \$8,776,000)
28
29 Total reappropriations for state operations and aid to
30 localities 66,950,000
31 =====
32

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	115,293,000	119,966,000
6	Special Revenue Funds - Federal	367,442,000	646,257,000
7	Special Revenue Funds - Other	18,541,000	5,400,000
8	Capital Projects Funds	30,700,000	91,223,000
9	Enterprise Funds	50,000,000	0
10		-----	-----
11	All Funds	581,976,000	862,846,000
12		=====	=====

13

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	25,293,000	90,000,000	0	115,293,000
20	SR-Federal	48,512,000	318,930,000	0	367,442,000
21	SR-Other	15,574,000	2,967,000	0	18,541,000
22	Cap Proj	0	0	30,700,000	30,700,000
23	Enterprise	50,000,000	0	0	50,000,000
24		-----	-----	-----	-----
25	All Funds	139,379,000	411,897,000	30,700,000	581,976,000
26		=====	=====	=====	=====

27

28 SCHEDULE

29

30 ADMINISTRATION PROGRAM 4,263,000

31 -----

32

33 General Fund / State Operations

34 State Purposes Account - 003

35

36 PERSONAL SERVICE

37

38 Personal service--regular 3,790,000

39 Holiday/overtime compensation 15,000

40 -----

41 Amount available for personal service 3,805,000

42 -----

43

44 NONPERSONAL SERVICE

45

46 Supplies and materials 91,000

47 Travel 19,000

48 Contractual services 230,000

49 Equipment 118,000

50 -----

51 Amount available for nonpersonal service.. 458,000

52 -----

53

54 DISASTER ASSISTANCE PROGRAM 394,786,000

55 -----

56

57 General Fund / Aid to Localities

58 Local Assistance - 001

59

60 For payment of the state's share of costs

61 resulting from natural or man-made

62 disasters, including aid requested by and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 provided to member states of the emergency
 2 management assistance compact; provided
 3 however, that the state shall not provide
 4 from this appropriation 100 percent of the
 5 match required for any project funded
 6 under any federal disaster assistance
 7 program. The director of the budget is
 8 hereby authorized to transfer such amounts
 9 as are necessary to any eligible state
 10 department or agency, including transfers
 11 to the general fund - state purposes
 12 account or the capital projects fund, to
 13 accomplish the purpose of this
 14 appropriation 90,000,000

15 -----
 16 Program account subtotal 90,000,000
 17 -----

18
 19 Special Revenue Funds - Federal / State Operations
 20 Federal Operating Grants Fund - 290
 21 Federal Grants for Disaster Assistance Account

22
 23 Personal service 2,365,000
 24 Nonpersonal service 1,049,000
 25 Fringe benefits 1,372,000
 26 -----
 27 Program account subtotal 4,786,000
 28 -----

29
 30 Special Revenue Funds - Federal / Aid to Localities
 31 Federal Operating Grants Fund - 290
 32 Federal Grants for Disaster Assistance Account

33
 34 For payment of the federal government's
 35 share of costs resulting from natural or
 36 man-made disasters, including liabilities
 37 incurred prior to April 1, 2009. The
 38 director of the budget is hereby
 39 authorized to transfer such amounts as are
 40 necessary to any eligible state department
 41 of agency, including transfers to other
 42 federal funds, to accomplish the purpose
 43 of this appropriation 300,000,000

44 -----
 45 Program account subtotal 300,000,000
 46 -----

47
 48 EMERGENCY MANAGEMENT PROGRAM 83,596,000
 49 -----

50
 51 General Fund / State Operations
 52 State Purposes Account - 003

53
 54 PERSONAL SERVICE

55
 56 Personal service--regular 2,242,000
 57 Temporary service 40,000
 58 Holiday/overtime compensation 37,000
 59 -----
 60 Amount available for personal service 2,319,000
 61 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	137,000
4	Travel	94,000
5	Contractual services	1,367,000
6	Equipment	404,000
7		-----
8	Amount available for nonpersonal service..	2,002,000
9		-----
10	Program account subtotal	4,321,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Federal Grants for Emergency Management Performance	
16	Account	
17		
18	For services and expenses of state emergency	
19	management activities, including suballo-	
20	cation to other state departments and	
21	agencies.	
22		
23	Personal service	230,000
24	Nonpersonal service	244,000
25	Fringe benefits	101,000
26		-----
27	Program account subtotal	575,000
28		-----
29		
30	Special Revenue Funds - Federal / Aid to Localities	
31	Federal Operating Grants Fund - 290	
32	Federal Grants for Emergency Management Performance	
33	Account	
34		
35	For costs associated with emergency manage-	
36	ment	18,930,000
37		-----
38	Program account subtotal	18,930,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Emergency Management Account	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	1,298,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials	30,000
53	Travel	20,000
54	Contractual services	186,000
55	Equipment	22,000
56	Fringe benefits	609,000
57	Indirect costs	38,000
58		-----
59	Amount available for nonpersonal service..	905,000
60		-----
61	Program account subtotal	2,203,000
62		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Emergency Management Account	
4		
5	For services and expenses of counties and	
6	municipalities participating in radiologi-	
7	cal preparedness activities related to	
8	section 29-c of the executive law	2,967,000
9		-----
10	Program account subtotal	2,967,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	New York Alert Account	
16		
17		
18		
19	Contractual services	4,600,000
20		-----
21	Program account subtotal	4,600,000
22		-----
23		
24	Enterprise Funds / State Operations	
25	Miscellaneous Enterprise Fund - 331	
26	New York Alert Account	
27		
28		
29		
30	Contractual services	50,000,000
31		-----
32	Program account subtotal	50,000,000
33		-----
34		
35	MILITARY READINESS PROGRAM	59,570,000
36		-----
37		
38	General Fund / State Operations	
39	State Purposes Account - 003	
40		
41		
42		
43	Personal service--regular	7,552,000
44	Temporary service	633,000
45	Holiday/overtime compensation	91,000
46		-----
47	Amount available for personal service	8,276,000
48		-----
49		
50		
51		
52	Supplies and materials	1,050,000
53	Travel	140,000
54	Contractual services	6,595,000
55	Equipment	258,000
56		-----
57	Amount available for nonpersonal service..	8,043,000
58		-----
59		
60		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For services and expenses of the New York	
4	guard as directed and approved by the	
5	adjutant general of the national guard.	
6		
7	Supplies and materials	20,000
8	Contractual services	40,000
9	Equipment	40,000
10		-----
11	Amount available for maintenance undis-	
12	tributed	100,000
13		-----
14	Program account subtotal	16,419,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19	Federal Miscellaneous Grants Account - Air Force and	
20	Army	
21		
22	Personal service	14,240,000
23	Nonpersonal service	22,888,000
24	Fringe benefits	6,023,000
25		-----
26	Program account subtotal	43,151,000
27		-----
28		
29	SPECIAL SERVICES PROGRAM	9,061,000
30		-----
31		
32	General Fund / State Operations	
33	State Purposes Account - 003	
34		
35	For operating expenses associated with the	
36	New York state military museum and veter-	
37	ans research center.	
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials	66,000
42	Travel	12,000
43	Contractual services	120,000
44	Equipment	92,000
45		-----
46	Amount available for nonpersonal service..	290,000
47		-----
48	Program account subtotal	290,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Combined Gifts, Grants and Bequests Fund - 020	
53	L.M. Josephtal Account	
54		
55	NONPERSONAL SERVICE	
56		
57	Contractual services	2,000
58		-----
59	Program account subtotal	2,000
60		-----
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	Military Fund Account	
4		
5	For expenses from rentals and other funds	
6	collected pursuant to sections 183 and 221	
7	of the military law.	
8		
9		
10		
11	Supplies and materials	20,000
12		-----
13	Program account subtotal	20,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Combined Gifts, Grants and Bequests Fund - 020	
18	Youth, Bequests and Donations Account	
19		
20	For services and expenses related to youth	
21	academic and drug demand reduction	
22	programs, the New York guard, the New York	
23	naval militia, the New York state military	
24	museum and veterans' research center and	
25	the preservation and restoration of	
26	historic artifacts.	
27		
28		
29		
30	Supplies and materials	820,000
31	Contractual services	180,000
32		-----
33	Program account subtotal	1,000,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Armory Rental Account	
39		
40		
41		
42	Personal service--regular	368,000
43	Temporary service	438,000
44	Holiday/overtime compensation	188,000
45		-----
46	Amount available for personal service	994,000
47		-----
48		
49		
50		
51	Supplies and materials	204,000
52	Travel	8,000
53	Contractual services	1,887,000
54	Equipment	53,000
55	Fringe benefits	267,000
56	Indirect costs	38,000
57		-----
58	Amount available for nonpersonal service..	2,457,000
59		-----
60	Program account subtotal	3,451,000
61		-----
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Camp Smith Billeting Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	74,000
8	Temporary service	27,000
9		-----
10	Amount available for personal service	101,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	12,000
16	Contractual services	69,000
17	Equipment	11,000
18	Fringe benefits	41,000
19		-----
20	Amount available for nonpersonal service..	133,000
21		-----
22	Program account subtotal	234,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Distance Learning Account	
28		
29	NONPERSONAL SERVICE	
30		
31	Equipment	100,000
32		-----
33	Program account subtotal	100,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	DMNA Seized Assets Account	
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	120,000
43	Travel	31,000
44	Contractual services	454,000
45	Equipment	59,000
46		-----
47	Program account subtotal	664,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Recruitment Incentive Account	
53		
54	For the payment of tuition benefits provided	
55	to eligible members of the state's organ-	
56	ized militia pursuant to section 669-b of	
57	the education law. The moneys hereby	
58	appropriated shall be available for	
59	expenses already accrued or to accrue.	
60		
61		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Contractual services	3,300,000
4		-----
5	Program account subtotal	3,300,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities	551,276,000
10		=====
11		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 DISASTER ASSISTANCE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 The appropriation made by chapter 50, section 1, of the laws of 2007, as
7 amended by chapter 496, section 1, of the laws of 2008, is hereby
8 amended and reappropriated to read:

9 For payment of the state's share of costs resulting from natural or
10 man-made disasters prior to April 1, 2009, including aid requested
11 by and provided to member states of the emergency management
12 assistance compact, and including liabilities incurred prior to
13 April 1, 2007. The director of the budget is hereby authorized to
14 transfer such amounts as are necessary to any eligible state
15 department or agency, including transfers to the general fund -
16 state purposes account or the capital projects fund, to accomplish
17 the purpose of this appropriation[; provided however, that the
18 amount of any expenditure or liability after September 1, 2008 shall
19 be reduced by six percent] ... 90,000,000 (re. \$89,266,000)

20

21 By chapter 50, section 1, of the laws of 2005, as added by chapter 5 of
22 the laws of 2006:

23 For expenses related to the provision of disaster assistance in
24 response to Hurricane Katrina, including aid requested by and
25 provided to member states of the emergency management assistance
26 compact. The director of the budget is hereby authorized to transfer
27 such amounts as are necessary to any eligible state department,
28 agency or public authority, including transfers to the general fund
29 - state purposes and to other funds and accounts, to accomplish the
30 purpose of this appropriation ... 45,000,000 (re. \$30,000,000)

31

32 Special Revenue Funds - Federal / State Operations

33 Federal Operating Grants Fund - 290

34 Federal Grants for Disaster Assistance Account

35

36 By chapter 50, section 1, of the laws of 2008:

37 Personal service ... 2,650,000 (re. \$2,650,000)

38 Nonpersonal service ... 1,035,000 (re. \$1,035,000)

39 Fringe benefits ... 1,176,000 (re. \$1,176,000)

40

41 By chapter 50, section 1, of the laws of 2007:

42 For the grant period October 1, 2006 to September 30, 2007:

43 Personal service ... 1,263,000 (re. \$ 298,000)

44 Nonpersonal service ... 445,000 (re. \$445,000)

45 Fringe benefits ... 590,000 (re. \$590,000)

46 For the grant period October 1, 2007 to September 30, 2008:

47 Personal service ... 1,400,000 (re. \$1,155,000)

48 Nonpersonal service ... 500,000 (re. \$414,000)

49 Fringe benefits ... 645,000 (re. \$531,000)

50

51 By chapter 50, section 1, of the laws of 2006:

52 For the grant period October 1, 2005 to September 30, 2006:

53 2,206,000 (re. \$2,106,000)

54 For the grant period October 1, 2006 to September 30, 2007:

55 2,298,000 (re. \$2,198,000)

56

57 By chapter 50, section 1, of the laws of 2005:

58 For the grant period October 1, 2005 to September 30, 2006:

59 2,247,000 (re. \$1,000,000)

60

61

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Federal Grants for Disaster Assistance Account
4

5 By chapter 50, section 1, of the laws of 2007:
6 For payment of the federal government's share of costs resulting from
7 natural or man-made disasters, including liabilities incurred prior
8 to April 1, 2007. The director of the budget is hereby authorized to
9 transfer such amounts as are necessary to any eligible state depart-
10 ment or agency, including transfers to other federal funds and
11 accounts, to accomplish the purpose of this appropriation
12 300,000,000 (re. \$300,000,000)
13

14 By chapter 50, section 1, of the laws of 2006, as added by chapter 9,
15 section 1, of the laws of 2007:
16 For payment of the federal government's share of costs resulting from
17 natural or man-made disasters, including liabilities incurred prior
18 to April 1, 2006. The director of the budget is hereby authorized to
19 transfer such amounts as are necessary to any eligible state depart-
20 ment or agency, including transfers to other federal funds and
21 accounts, to accomplish the purpose of this appropriation
22 255,000,000 (re. \$ 75,000,000)
23

24 By chapter 50, section 1, of the laws of 2003:
25 For payment of the federal government's share of costs resulting from
26 natural or man-made disasters, including liabilities incurred prior
27 to April 1, 2003. The director of the budget is hereby authorized to
28 transfer such amounts as are necessary to any eligible state depart-
29 ment or agency, including transfers to other federal funds and
30 accounts, to accomplish the purpose of this appropriation
31 200,000,000 (re. \$5,000,000)
32

33 By chapter 296, section 1, of the laws of 2001:
34 For payment of the federal government's share of costs resulting from
35 the September 11, 2001 attack on the New York City World Trade
36 Center. The director of the budget is hereby authorized to transfer
37 such amounts as are necessary to any eligible state department,
38 agency or public authority, including transfer to other federal
39 funds and accounts to accomplish the purpose of the appropriation
40 ... 5,000,000,000 (re. \$200,000,000)
41

42 EMERGENCY MANAGEMENT PROGRAM

43
44 Special Revenue Funds - Federal / State Operations
45 Federal Operating Grants Fund - 290
46 Federal Grants for Emergency Management Performance Account
47

48 By chapter 50, section 1, of the laws of 2008:
49 For services and expenses of state emergency management activities,
50 including suballocation to other state departments and agencies.
51 Personal service ... 230,000 (re. \$230,000)
52 Nonpersonal service ... 244,000 (re. \$244,000)
53 Fringe benefits ... 101,000 (re. \$101,000)
54

55 By chapter 50, section 1, of the laws of 2007:
56 For the period October 1, 2006 to September 30, 2007, including
57 suballocation to other state departments and agencies:
58 Personal service ... 114,000 (re. \$114,000)
59 Nonpersonal service ... 314,000 (re. \$314,000)
60 Fringe benefits ... 53,000 (re. \$53,000)
61

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period October 1, 2007 to September 30, 2008, including
2 suballocation to other state departments and agencies:
3 Personal service ... 116,000 (re. \$116,000)
4 Nonpersonal service ... 315,000 (re. \$315,000)
5 Fringe benefits ... 54,000 (re. \$54,000)
6
7 By chapter 50, section 1, of the laws of 2006:
8 For the grant period October 1, 2005 to September 30, 2006, including
9 suballocation to other state departments and agencies: ...
10 316,000 (re. \$316,000)
11 For the grant period October 1, 2006 to September 30, 2007, including
12 suballocation to other state departments and agencies: ...
13 319,000 (re. \$319,000)
14
15 By chapter 50, section 1, of the laws of 2005:
16 For the grant period October 1, 2004 to September 30, 2005, including
17 suballocation to other state departments and agencies: ...
18 250,000 (re. \$205,000)
19
20 Special Revenue Funds - Federal / Aid to Localities
21 Federal Operating Grants Fund - 290
22 Federal Grants for Emergency Management Performance Account
23
24 By chapter 50, section 1, of the laws of 2008:
25 For costs associated with emergency management
26 8,000,000 (re. \$8,000,000)
27
28 By chapter 50, section 1, of the laws of 2007:
29 For the grant period October 1, 2006 to September 30, 2007
30 5,700,000 (re. \$5,700,000)
31 For the grant period October 1, 2007 to September 30, 2008
32 5,711,000 (re. \$5,711,000)
33
34 By chapter 50, section 1, of the laws of 2006:
35 For the grant period October 1, 2005 to September 30, 2006
36 5,649,000 (re. \$5,649,000)
37 For the grant period October 1, 2006 to September 30, 2007
38 5,651,000 (re. \$5,651,000)
39
40 By chapter 50, section 1, of the laws of 2005:
41 For the grant period October 1, 2004 to September 30, 2005
42 5,350,000 (re. \$3,500,000)
43 For the grant period October 1, 2005 to September 30, 2006
44 5,795,000 (re. \$3,700,000)
45
46 By chapter 50, section 1, of the laws of 2004:
47 For the grant period October 1, 2003 to September 30, 2004
48 10,745,000 (re. \$2,000,000)
49 For the grant period October 1, 2004 to September 30, 2005
50 12,750,000 (re. \$1,500,000)
51
52 By chapter 50, section 1, of the laws of 2003:
53 For the grant period October 1, 2003 to September 30, 2004
54 5,801,000 (re. \$1,000,000)
55
56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 New York Alert Account
59
60 By chapter 50, section 1, of the laws of 2008:
61 Contractual services ... 5,400,000 (re. \$5,400,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 MILITARY READINESS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 105, section 32, of the laws of 2005, as amended by chapter
7 50, section 1, of the laws of 2006:
8 For the payment of reimbursements mandated by subdivision 9 of section
9 210 of the military law and for transfer of such amounts as are
10 necessary for related administrative expenses
11 2,500,000 (re. \$700,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Federal Miscellaneous Grants Account - Air Force and Army
16
17 By chapter 50, section 1, of the laws of 2008:
18 Personal service ... 12,459,000 (re. \$2,413,000)
19 Nonpersonal service ... 22,619,000 (re. \$4,384,000)
20 Fringe benefits ... 5,527,000 (re. \$1,070,000)
21
22 Total reappropriations for state operations and aid to
23 localities 771,623,000
24 =====
25

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2009-10

1	For the comprehensive construction programs, purposes, and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	13,100,000
6	Federal Capital Projects Fund	17,600,000
7		-----
8	All Funds	30,700,000
9		=====
10		
11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	8,100,000
12		-----
13		
14	Capital Projects Fund	
15		
16	New Facilities Purpose	
17		
18	For the cost of studies, site acquisi-	
19	tions, planning, design, construction,	
20	reconstruction, renovation, and equip-	
21	ment related to the development of	
22	federal military and state organized	
23	militia facilities including related	
24	departmental administrative costs in-	
25	curring prior to April 1, 2009 (07SN0907).	2,100,000
26		
27	Preservation of Facilities Purpose	
28		
29	Alterations and improvements for the pres-	
30	ervation of facilities including liabil-	
31	ities incurred prior to April 1, 2009	
32	(07SP0903)	3,000,000
33		
34	Federal Capital Projects Fund - 291	
35		
36	Preservation of Facilities Purpose	
37		
38	Alterations and improvements for the pres-	
39	ervation of facilities including liabil-	
40	ities incurred prior to April 1, 2009	
41	(07FP0903)	3,000,000
42		
43	MAINTENANCE AND IMPROVEMENTS (CCP)	22,600,000
44		-----
45		
46	Capital Projects Fund	
47		
48	New Facilities Purpose	
49		
50	For the cost of studies, site acquisi-	
51	tions, planning, design, construction,	
52	reconstruction, renovation, and equip-	
53	ment related to the development of	
54	federal military and state organized	
55	militia facilities including related	
56	departmental administrative costs in-	
57	curring prior to April 1, 2009 (07SF0907).	1,000,000
58		
59	Preservation of Facilities Purpose	
60		
61	Alterations and improvements for the pres-	
62	ervation of facilities including liabil-	

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2009-10

1	ities incurred prior to April 1, 2009	
2	(07SO0903)	7,000,000
3		
4	Federal Capital Projects Fund - 291	
5		
6	Preservation of Facilities Purpose	
7		
8	Alterations and improvements for the pres-	
9	ervation of facilities including liabil-	
10	ities incurred prior to April 1, 2009	
11	(07FO0903)	14,600,000
12		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
10 2,500,000 (re. \$2,500,000)
11
12 By chapter 50, section 1, of the laws of 2007:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2007 (07P40703) ...
15 2,500,000 (re. \$1,252,000)
16
17 New Facilities Purpose
18
19 By chapter 50, section 1, of the laws of 2008:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2008 (07SN0807)
25 2,000,000(re. \$2,000,000)
26
27 By chapter 50, section 1, of the laws of 2007:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2007 (07S10707)
33 2,000,000 (re. \$1,855,000)
34
35 By chapter 50, section 1, of the laws of 2006:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2006 (07M50607)
41 3,000,000 (re. \$1,632,000)
42
43 By chapter 50, section 1, of the laws of 2003:
44 For the cost of studies, site acquisitions, planning, design,
45 construction, reconstruction, renovation, and equipment related to
46 the development of federal military and state organized militia
47 facilities including related departmental administrative costs
48 incurred prior to April 1, 2003 (07M10307)
49 4,100,000 (re. \$830,000)
50
51 Federal Capital Projects Fund - 291
52
53 Preservation of Facilities Purpose
54
55 By chapter 50, section 1, of the laws of 2008:
56 Alterations and improvements for the preservation of facilities
57 including liabilities incurred prior to April 1, 2008 (07FP0803)...
58 2,500,000 (re. \$2,500,000)
59
60 By chapter 50, section 1, of the laws of 2007:
61 Alterations and improvements for the preservation of facilities
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 including liabilities incurred prior to April 1, 2007 (07F20703) ...
2 2,500,000 (re. \$2,268,000)
3
4 By chapter 50, section 1, of the laws of 2006:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2006 (07P10603) ...
7 3,500,000 (re. \$526,000)
8
9 New Facilities Purpose
10
11 By chapter 50, section 1, of the laws of 2008:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2008 (07FN0807)
17 1,100,000 (re. \$1,100,000)
18
19 By chapter 50, section 1, of the laws of 2007:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2007 (07M40707)
25 5,000,000 (re. \$3,151,000)
26
27 By chapter 50, section 1, of the laws of 2005:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2005 (07M10507)
33 10,000,000 (re. \$1,287,000)
34
35 MAINTENANCE AND IMPROVEMENT (CCP)
36
37 Capital Projects Fund
38
39 Preservation of Facilities Purpose
40
41 By chapter 50, section 1, of the laws of 2008:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2008 (07SO0803)....
44 7,600,000 (re. \$7,600,000)
45
46 By chapter 50, section 1, of the laws of 2007:
47 Alterations and improvements for the preservation of facilities
48 including liabilities incurred prior to April 1, 2007 (07S10703) ...
49 5,600,000 (re. \$5,028,000)
50
51 By chapter 50, section 1, of the laws of 2006:
52 Alterations and improvements for the preservation of facilities
53 including liabilities incurred prior to April 1, 2006 (07P30603) ...
54 5,600,000 (re. \$1,371,000)
55
56 By chapter 50, section 1, of the laws of 2004:
57 Alterations and improvements for the preservation of facilities
58 including liabilities incurred prior to April 1, 2004 (07F30403) ...
59 5,600,000 (re. \$549,000)
60
61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 New Facilities Purpose
2
3 By chapter 50, section 1, of the laws of 2008:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2008 (07SF0807)
9 1,000,000 (re. \$1,000,000)
10
11 By chapter 50, section 1, of the laws of 2006:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2006 (07M20607)
17 3,500,000 (re. \$3,027,000)
18
19 By chapter 50, section 1, of the laws of 2003:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2003 (07M20307)
25 5,500,000 (re. \$957,000)
26
27 Federal Capital Projects Fund - 291
28
29 Preservation of Facilities Purpose
30
31 By chapter 50, section 1, of the laws of 2008:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
34 12,000,000 (re. \$10,502,000)
35
36 By chapter 50, section 1, of the laws of 2007:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2007 (07F10703) ...
39 8,500,000 (re. \$3,385,000)
40
41 By chapter 50, section 1, of the laws of 2006:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2006 (07P70603) ...
44 4,500,000 (re. \$682,000)
45
46 New Facilities Purpose
47
48 By chapter 50, section 1, of the laws of 2008:
49 For the cost of studies, site acquisitions, planning, design,
50 construction, reconstruction, renovation, and equipment related to
51 the development of federal military and state organized militia
52 facilities including related departmental administrative costs
53 incurred prior to April 1, 2008 (07FF0807)
54 2,000,000 (re. \$2,000,000)
55
56 By chapter 50, section 1, of the laws of 2007:
57 For the cost of studies, site acquisitions, planning, design,
58 construction, reconstruction, renovation, and equipment related to
59 the development of federal military and state organized militia
60 facilities including related departmental administrative costs
61 incurred prior to April 1, 2007 (07F10707)
62 10,000,000 (re. \$4,587,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1
2 By chapter 50, section 1, of the laws of 2006:
3 For the cost of studies, site acquisitions, planning, design,
4 construction, reconstruction, renovation, and equipment related to
5 the development of federal military and state organized militia
6 facilities including related departmental administrative costs
7 incurred prior to April 1, 2006 (07MI0607)
8 25,000,000 (re. \$23,205,000)
9

10 By chapter 50, section 1, of the laws of 2005:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2005 (07MI0507)
16 25,000,000 (re. \$1,337,000)
17

18 By chapter 50, section 1, of the laws of 2004:
19 For the cost of studies, site acquisitions, planning, design,
20 construction, reconstruction, renovation, and equipment related to
21 the development of federal military and state organized militia
22 facilities including related departmental administrative costs
23 incurred prior to April 1, 2004 (07M10407)
24 25,000,000 (re. \$2,099,000)
25

26 By chapter 50, section 1, of the laws of 2003:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2003 (07M00307)
32 16,100,000 (re. \$2,993,000)
33

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	183,647,000	3,208,000
6 Special Revenue Funds - Federal	500,000	0
7 Special Revenue Funds - Other	825,000	0
8 Internal Service Funds	9,250,000	0
9	-----	-----
10 All Funds	194,222,000	3,208,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State 15 Operations	Aid to 16 Localities	Capital 17 Projects	Total
18 GF-St/Local	177,067,000	6,580,000	0	183,647,000
19 SR-Federal	500,000	0	0	500,000
20 SR-Other	825,000	0	0	825,000
21 Internal Srv	0	9,250,000	0	9,250,000
22	-----	-----	-----	-----
23 All Funds	178,392,000	15,830,000	0	194,222,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	8,222,000
29	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 PERSONAL SERVICE	
35	
36 Personal service--regular	6,980,000
37 Temporary service	4,000
38 Holiday/overtime compensation	28,000
39	-----
40 Amount available for personal service	7,012,000
41	-----
42	
43 NONPERSONAL SERVICE	
44	
45 Supplies and materials	8,000
46 Travel	325,000
47 Contractual services	838,000
48 Equipment	39,000
49	-----
50 Amount available for nonpersonal service..	1,210,000
51	-----
52	
53 PAROLE OPERATIONS PROGRAM	186,000,000
54	-----
55	
56 General Fund / State Operations	
57 State Purposes Account - 003	
58	
59 PERSONAL SERVICE	
60	
61 Personal service--regular	125,975,000
62 Temporary service	98,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	5,544,000
2		-----
3	Amount available for personal service	131,617,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	1,166,000
9	Travel	3,518,000
10	Contractual services	30,322,000
11	Equipment	2,222,000
12		-----
13	Amount available for nonpersonal service..	37,228,000
14		-----
15	Program account subtotal	168,845,000
16		-----
17		
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20		
21	For payment of services and expenses relat-	
22	ing to the operation of a program with the	
23	center for employment opportunities to	
24	assist with vocational or employment	
25	skills training or the attainment of	
26	employment	1,029,000
27	For costs associated with the provision of	
28	treatment, residential stabilization and	
29	other related services for offenders in	
30	the community, including residential	
31	stabilization for sex offenders, pursuant	
32	to existing contracts or to be distributed	
33	through a competitive process	5,551,000
34		-----
35	Program account subtotal	6,580,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Operating Grants Fund - 290	
40	Federal Projects Account	
41		
42	For services and expenses associated with	
43	federal programs including, but not limit-	
44	ed to, funding available through the	
45	center for disease control through the	
46	health research incorporated public bene-	
47	fit corporation	500,000
48		-----
49	Program account subtotal	500,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Combined Gifts, Grants and Bequests Fund - 020	
54	Parole Officers' Memorial Fund	
55		
56	For services and expenses of the parole	
57	officers' memorial fund established pursu-	
58	ant to chapter 654 of the laws of 1996.	
59		
60	NONPERSONAL SERVICE	
61		
62	Supplies and materials	50,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual Services	300,000	
2	Equipment	75,000	
3		-----	
4	Program fund subtotal	425,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Division of Parole Asset Forfeiture Account		
10			
11	NONPERSONAL SERVICE		
12			
13	Supplies and materials	50,000	
14	Contractual Services	150,000	
15	Equipment	200,000	
16		-----	
17	Program account subtotal	400,000	
18		-----	
19			
20	Internal Service Funds / Aid to Localities		
21	Miscellaneous Internal Service Fund - 334		
22	Neighborhood Work Project Account		
23			
24	For services and expenses related to estab-		
25	lishing and administering a vocational		
26	training program for parolees, other		
27	offenders, or former inmates from city of		
28	New York jails participating in community		
29	based programs with the center for employ-		
30	ment opportunities. Notwithstanding any		
31	other provision of law to the contrary,		
32	the chairman of the board of parole, or a		
33	designated officer of the division of		
34	parole may authorize participants to		
35	perform service projects at sites made		
36	available by any state or local government		
37	or public benefit corporation	9,250,000	
38		-----	
39	Program account subtotal	9,250,000	
40		-----	
41			
42	Total new appropriations for state operations and aid to		
43	localities	194,222,000	
44		=====	
45			

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 PAROLE OPERATIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2008, as amended by chapter
7 496, section 1, of the laws of 2008:

8 Notwithstanding the provisions of section 259-i of the executive law,
9 payments made pursuant to this appropriation for liabilities
10 incurred on or after April 1, 2006 but prior to September 1, 2008,
11 shall be paid by the state at the actual per day per capita cost, as
12 certified to the commissioner of correctional services by the
13 appropriate local official, for the care of such prisoners; provided
14 however, such per diem per capita reimbursement for such period
15 pursuant to subdivision 3 of section 259-i of the executive law
16 shall not exceed \$40 and for such per diem per capita reimbursement
17 for the period on or after September 1, 2008 pursuant to subdivision
18 3 of section 259-i of the executive law shall not exceed \$37.60
19 21,560,000 (re. \$2,500,000)
20

21 By chapter 50, section 1, of the laws of 2006, as amended by chapter
22 496, section 1, of the laws of 2008:

23 Notwithstanding the provisions of section 259-i of the executive law,
24 payments made pursuant to this appropriation for liabilities
25 incurred on or after April 1, 1992, but prior to April 1, 2006,
26 shall be paid by the state at the actual per day per capita cost, as
27 certified to the commissioner of correctional services by the appro-
28 priate local official, for the care of such prisoners; provided
29 however, such per diem per capita reimbursement for such period
30 pursuant to subdivision 3 of section 259-i of the executive law
31 shall not exceed \$34. The per diem per capita reimbursement for
32 liabilities incurred on and after April 1, 2006 but prior to Septem-
33 ber 1, 2008 shall not exceed \$40 and per diem per capita
34 reimbursement for liabilities incurred on and after September 1,
35 2008 shall not exceed \$37.60 pursuant to the provisions of section
36 259-i of the executive law ... 28,000,000 (re. \$708,000)
37

38 Total reappropriations for state operations and aid to
39 localities 3,208,000
40 =====
41

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,343,000	112,000
6 Special Revenue Funds - Federal	100,000	0
7 Special Revenue Funds - Other	70,000	0
8 Internal Service Funds	890,000	0
9	-----	-----
10 All Funds	3,403,000	112,000
11	=====	=====

12
 13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	1,658,000	685,000	0	2,343,000
19 SR-Federal	100,000	0	0	100,000
20 SR-Other	70,000	0	0	70,000
21 Internal Srv	890,000	0	0	890,000
22	-----	-----	-----	-----
23 All Funds	2,718,000	685,000	0	3,403,000
24	=====	=====	=====	=====

25
 26 SCHEDULE

27
 28 ADMINISTRATION PROGRAM 3,403,000
 29 -----

30
 31 General Fund / State Operations
 32 State Purposes Account - 003

33
 34 PERSONAL SERVICE

35
 36 Personal service--regular 1,267,000
 37 -----

38
 39 NONPERSONAL SERVICE

40
 41 Supplies and materials 50,000
 42 Travel 42,000
 43 Contractual services 281,000
 44 Equipment 18,000
 45 -----
 46 Amount available for nonpersonal service.. 391,000
 47 -----
 48 Program account subtotal 1,658,000
 49 -----

50
 51 General Fund / Aid to Localities
 52 Local Assistance Account - 001

53
 54 For services and expenses of programs that
 55 prevent domestic violence, including
 56 contracts for the operation of hotlines
 57 for victims of domestic violence including
 58 staffing levels and systems enhancements
 59 as approved by the office 515,000
 60

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of the Capital	
2	District domestic violence law clinic and	
3	the Western New York family violence clinic	
4	and regional resource center	170,000
5		-----
6	Program account subtotal	685,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11		
12	For services and expenses related to federal	
13	research, training and technical assistance	
14	and demonstration projects, including	
15	fringe benefits	100,000
16		-----
17	Program fund subtotal	100,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Combined Gifts, Grants and Bequests Fund - 020	
22	Grants and Bequest Account	
23		
24	For services and expenses related to demon-	
25	stration projects, research, training,	
26	technical assistance, and evaluation	
27	activities.	
28		
29		
30	NONPERSONAL SERVICE	
31	Travel	10,000
32	Contractual services	10,000
33		-----
34	Program account subtotal	20,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Domestic Violence Training Account	
40		
41	For services and expenses related to the	
42	provision of domestic violence training.	
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials	10,000
47	Travel	10,000
48	Contractual services	30,000
49		-----
50	Program account subtotal	50,000
51		-----
52		
53	Internal Service Funds / State Operations	
54	Miscellaneous Internal Service Fund - 334	
55	Domestic Violence Grant Account	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	770,000
60		-----
61		
62		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	20,000
4	Travel	100,000
5		-----
6	Amount available for nonpersonal service..	120,000
7		-----
8	Program account subtotal	890,000
9		-----
10		
11	Total new appropriations for state operations and aid to	
12	localities	3,403,000
13		=====
14		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6
7 By chapter 50, section 1, of the laws of 2008, as amended by chapter
8 496, section 1, of the laws of 2008:
9 For services and expenses of programs that prevent domestic violence,
10 including contracts for the operation of hotlines for victims of
11 domestic violence including staffing levels and systems enhancements
12 as approved by the office, provided, however, that the amount of
13 this appropriation available for expenditure and disbursement on and
14 after September 1, 2008 shall be reduced by six percent of the
15 amount that was undisbursed as of August 15, 2008
16 536,000 (re. \$112,000)
17
18 Total reappropriations for state operations and aid to
19 localities 112,000
20 =====
21

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	71,382,000	34,579,000
6		-----	-----
7	All Funds	71,382,000	34,579,000
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	3,006,000	68,376,000	0	71,382,000
16		-----	-----	-----	-----
17	All Funds	3,006,000	68,376,000	0	71,382,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	COMMUNITY CORRECTIONS PROGRAM	71,382,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	2,502,000
31		-----

32

NONPERSONAL SERVICE

33

34		
35	Supplies and materials	33,000
36	Travel	66,000
37	Contractual services	395,000
38	Equipment	10,000
39		-----
40	Amount available for nonpersonal service..	504,000
41		-----
42	Program account subtotal	3,006,000
43		-----

44

45 General Fund / Aid to Localities
 46 Local Assistance Account - 001

47

48 For payment of state aid to counties and the
 49 city of New York for the operation of
 50 local probation departments subject to the
 51 approval of the director of the budget.

52 Notwithstanding any other provisions of law,
 53 the reimbursement rate for state aid to
 54 counties and the city of New York shall
 55 not exceed 46.5 percent of approved
 56 expenditures incurred by said counties and
 57 the city of New York. The moneys hereby
 58 appropriated are available to reimburse
 59 localities for services provided during
 60 the 2009 calendar year

44,267,000

61 For services and expenses of intensive
 62 supervision programs, to be distributed

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	pursuant to existing contracts or through	
2	a competitive process which includes an	
3	evaluation of the effectiveness of such	
4	process	5,192,000
5	For payment as assistance to localities for	
6	expenses of the intensive supervision of	
7	sex offenders, distributed in the same	
8	manner as the prior year, or through a	
9	competitive process which includes an	
10	evaluation of the effectiveness of such	
11	process	1,992,000
12	For payment as assistance to localities that	
13	provide juvenile risk intervention	
14	services coordination. In no event shall	
15	any part of these funds be used to replace	
16	expenditures previously incurred for such	
17	services or programs. These funds shall be	
18	distributed through a competitive process.	1,049,000
19	For payment of state aid to counties and the	
20	city of New York for local alternatives to	
21	incarceration, pursuant to article 13-A of	
22	the executive law. Notwithstanding any	
23	other provision of law, the total amount	
24	for state assistance may be provided to	
25	participating counties and the city of New	
26	York in the same proportion of the appro-	
27	priation as received during the preceding	
28	fiscal year, pursuant to regulations	
29	issued by the division of probation and	
30	correctional alternatives	3,916,000
31	For payments to not-for-profit and govern-	
32	ment operated programs providing alterna-	
33	tives to incarceration, to be distributed	
34	pursuant to existing contracts or through	
35	a competitive process which includes an	
36	evaluation of the effectiveness of such	
37	process	4,932,000
38	For payment of state aid to counties and the	
39	city of New York for local alternatives to	
40	incarceration that provide alcohol and	
41	substance abuse treatment programs and	
42	services and other related interventions,	
43	pursuant to section 266 of article 13-A of	
44	the executive law.....	2,310,000
45	For payment as assistance to localities to	
46	provide supervision and treatment for	
47	at-risk youth or offenders by public or	
48	not-for-profit agencies to be distributed	
49	pursuant to existing contracts or through	
50	a competitive process which includes an	
51	evaluation of the effectiveness of such	
52	process	988,000
53	For payment as assistance to localities to	
54	provide supervision and treatment of	
55	offenders by public or not-for-profit	
56	agencies. Eligible services shall include	
57	but not be limited to substance abuse	
58	assessments, treatment program placement,	
59	monitoring client compliance with treat-	
60	ment programs, outpatient and residential	
61	treatment, TASC program services, drug	
62	treatment, and alternatives to prison	

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	programs. Funds shall be awarded on a	
2	competitive basis and shall be available	
3	for up to 100 percent of program costs	
4	incurred. In no event shall any part of	
5	these funds be used to replace expendi-	
6	tures previously incurred for such	
7	services	566,000
8	For services and expenses of programs that	
9	provide alternatives to incarceration for	
10	eligible individuals and families whose	
11	income do not exceed 200 percent of the	
12	federal poverty level.....	3,164,000
13		-----
14	Program account subtotal	68,376,000
15		-----
16		
17	Total new appropriations for state operations and aid to	
18	localities	71,382,000
19		=====
20		

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 COMMUNITY CORRECTIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2008, as amended by chapter
7 496, section 1, of the laws of 2008:

8 For services and expenses of intensive supervision programs, to be
9 distributed pursuant to existing contracts or through a competitive
10 process which includes an evaluation of the effectiveness of such
11 process, provided, however, that the amount of this appropriation
12 available for expenditure and disbursement on and after September 1,
13 2008 shall be reduced by six percent of the amount that was
14 undisbursed as of August 15, 2008 ... 5,876,000 ... (re. \$5,094,000)

15 For payment as assistance to localities for expenses of the intensive
16 supervision of sex offenders, distributed in the same manner as the
17 prior year, or through a competitive process which includes an
18 evaluation of the effectiveness of such process, provided, however,
19 that the amount of this appropriation available for expenditure and
20 disbursement on and after September 1, 2008 shall be reduced by six
21 percent of the amount that was undisbursed as of August 15, 2008 ...
22 2,254,000 (re. \$1,983,000)

23 For payment as assistance to localities that provide juvenile risk
24 intervention services coordination. In no event shall any part of
25 these funds be used to replace expenditures previously incurred for
26 such services or programs. These funds shall be distributed through
27 a competitive process, provided, however, that the amount of this
28 appropriation available for expenditure and disbursement on and
29 after September 1, 2008 shall be reduced by six percent of the
30 amount that was undisbursed as of August 15, 2008
31 1,187,000 (re. \$1,116,000)

32 For payment of state aid to counties and the city of New York for
33 local alternatives to incarceration, pursuant to article 13-A of the
34 executive law. Notwithstanding any other provision of law, the total
35 amount for state assistance may be provided to participating
36 counties and the city of New York in the same proportion of the
37 appropriation as received during the preceding fiscal year, pursuant
38 to regulations issued by the division of probation and correctional
39 alternatives, provided, however, that the amount of this
40 appropriation available for expenditure and disbursement on and
41 after September 1, 2008 shall be reduced by six percent of the
42 amount that was undisbursed as of August 15, 2008
43 4,432,000 (re. \$2,949,000)

44 For payments to not-for-profit and government operated programs
45 providing alternatives to incarceration, to be distributed pursuant
46 to existing contracts or through a competitive process which
47 includes an evaluation of the effectiveness of such process,
48 provided, however, that the amount of this appropriation available
49 for expenditure and disbursement on and after September 1, 2008
50 shall be reduced by six percent of the amount that was undisbursed
51 as of August 15, 2008 ... 5,582,000 (re. \$4,974,000)

52 For payment of state aid to counties and the city of New York for
53 local alternatives to incarceration that provide alcohol and
54 substance abuse treatment programs and services and other related
55 interventions, pursuant to section 266 of article 13-A of the
56 executive law, provided, however, that the amount of this
57 appropriation available for expenditure and disbursement on and
58 after September 1, 2008 shall be reduced by six percent of the
59 amount that was undisbursed as of August 15, 2008
60 2,562,000 (re. \$1,992,000)

61 For payment as assistance to localities to provide supervision and
62 treatment for at-risk youth or offenders by public or not-for-profit

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 agencies to be distributed pursuant to existing contracts or through
2 a competitive process which includes an evaluation of the
3 effectiveness of such process, provided, however, that the amount of
4 this appropriation available for expenditure and disbursement on and
5 after September 1, 2008 shall be reduced by six percent of the
6 amount that was undisbursed as of August 15, 2008
7 1,118,000 (re. \$1,051,000)
8 For payment as assistance to localities to provide supervision and
9 treatment of offenders by public or not-for-profit agencies.
10 Eligible services shall include but not be limited to substance
11 abuse assessments, treatment program placement, monitoring client
12 compliance with treatment programs, outpatient and residential
13 treatment, TASC program services, drug treatment, and alternatives
14 to prison programs. Funds shall be awarded on a competitive basis
15 and shall be available for up to 100 percent of program costs
16 incurred. In no event shall any part of these funds be used to
17 replace expenditures previously incurred for such services,
18 provided, however, that the amount of this appropriation available
19 for expenditure and disbursement on and after September 1, 2008
20 shall be reduced by six percent of the amount that was undisbursed
21 as of August 15, 2008 ... 640,000 (re. \$516,000)
22 For services and expenses of programs that provide alternatives to
23 incarceration for eligible individuals and families whose income do
24 not exceed 200 percent of the federal poverty level. Up to \$400,000
25 shall be transferred to state operations appropriations to cover
26 administrative costs including personal service, fringe benefits,
27 indirect costs and nonpersonal service, provided, however, that the
28 amount of this appropriation available for expenditure and
29 disbursement on and after September 1, 2008 shall be reduced by six
30 percent of the amount that was undisbursed as of August 15, 2008 ...
31 3,920,000 (re. \$3,199,000)
32
33 The appropriation made by chapter 50, section 1, of the laws of 2008, as
34 amended by chapter 496, section 1, of the laws of 2008, is hereby
35 amended and reappropriated to read:
36 For services and expenses of a pilot project to provide Global
37 Positioning Systems (GPS) for the tracking of sex offenders for the
38 following counties:
39 Westchester ... [470,000] 250,000 (re. \$250,000)
40 Onondaga ... [470,000] 250,000 (re. \$250,000)
41 For additional payments to not-for-profit and government operated
42 programs providing alternatives to incarceration, to be distributed
43 pursuant to existing contracts or through a competitive process
44 which includes an evaluation of the effectiveness of such process ..
45 [2,928,000] 1,614,000 (re. \$1,614,000)
46
47 By chapter 50, section 1, of the laws of 2007, as amended by chapter
48 496, section 1, of the laws of 2008:
49 For services and expenses of intensive supervision programs, to be
50 distributed pursuant to existing contracts or through a competitive
51 process which includes an evaluation of the effectiveness of such
52 process, provided, however, that the amount of this appropriation
53 available for expenditure and disbursement on and after September 1,
54 2008 shall be reduced by six percent of the amount that was undis-
55 bursed as of August 15, 2008 ... 5,996,000 (re. \$453,000)
56 For services and expenses of a pilot project to provide Global Posi-
57 tioning Systems (GPS) for the tracking of sex offenders for the
58 following counties, provided, however, that the amount of this
59 appropriation available for expenditure and disbursement on and
60 after September 1, 2008 shall be reduced by six percent of the
61 amount that was undisbursed as of August 15, 2008:
62 Monroe ... 500,000 (re. \$470,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Rensselaer ... 250,000 (re. \$235,000)
2 For payment as assistance to localities that provide juvenile inten-
3 sive supervision programs. In no event shall any part of these funds
4 be used to replace expenditures previously incurred for such
5 services or programs. These funds shall be distributed according to
6 the following, provided, however, that the amount of this appropri-
7 ation available for expenditure and disbursement on and after
8 September 1, 2008 shall be reduced by six percent of the amount that
9 was undisbursed as of August 15, 2008:

10 Broome ... 125,600 (re. \$118,000)
11 Chemung ... 48,000 (re. \$45,000)
12 Erie ... 281,200 (re. \$264,000)
13 Nassau ... 158,000 (re. \$149,000)
14 Oneida ... 128,700 (re. \$121,000)
15 Oswego ... 64,300 (re. \$60,000)
16 Rockland ... 82,700 (re. \$78,000)
17 Schenectady ... 73,800 (re. \$69,000)
18 Suffolk ... 215,400 (re. \$202,000)
19 Wayne ... 33,300 (re. \$31,000)

20 For payment of state aid to counties and the city of New York for
21 local alternatives to incarceration, pursuant to article 13-A of the
22 executive law. Notwithstanding any other provision of law, the total
23 amount for state assistance may be provided to participating coun-
24 ties and the city of New York in the same proportion of the approp-
25 riation as received during the preceding fiscal year, pursuant to
26 regulations issued by the division of probation and correctional
27 alternatives, provided, however, that the amount of this appropri-
28 ation available for expenditure and disbursement on and after
29 September 1, 2008 shall be reduced by six percent of the amount that
30 was undisbursed as of August 15, 2008
31 4,522,000 (re. \$1,955,000)

32 For payments to not-for-profit and government operated programs
33 providing alternatives to incarceration, to be distributed pursuant
34 to existing contracts or through a competitive process which
35 includes an evaluation of the effectiveness of such process,
36 provided, however, that the amount of this appropriation available
37 for expenditure and disbursement on and after September 1, 2008
38 shall be reduced by six percent of the amount that was undisbursed
39 as of August 15, 2008 ... 5,696,000 (re. \$1,353,000)

40 For payment of state aid to counties and the city of New York for
41 local alternatives to incarceration that provide alcohol and
42 substance abuse treatment programs and services and other related
43 interventions, pursuant to section 266 of article 13-A of the execu-
44 tive law, provided, however, that the amount of this appropriation
45 available for expenditure and disbursement on and after September 1,
46 2008 shall be reduced by six percent of the amount that was undis-
47 bursed as of August 15, 2008 ... 2,614,000 (re. \$1,645,000)

48 For payment as assistance to localities to provide supervision and
49 treatment for at-risk youth or offenders by public or not-for-profit
50 agencies to be distributed pursuant to existing contracts or through
51 a competitive process which includes an evaluation of the effective-
52 ness of such process, provided, however, that the amount of this
53 appropriation available for expenditure and disbursement on and
54 after September 1, 2008 shall be reduced by six percent of the
55 amount that was undisbursed as of August 15, 2008
56 1,140,000 (re. \$1,005,000)

57 For payment as assistance to localities to provide supervision and
58 treatment of offenders by public or not-for-profit agencies. Eligi-
59 ble services shall include but not be limited to substance abuse
60 assessments, treatment program placement, monitoring client compli-
61 ance with treatment programs, outpatient and residential treatment,
62 TASC program services, drug treatment, and alternatives to prison

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 programs. Funds shall be awarded on a competitive basis and shall be
2 available for up to 100 percent of program costs incurred. In no
3 event shall any part of these funds be used to replace expenditures
4 previously incurred for such services, provided, however, that the
5 amount of this appropriation available for expenditure and disburse-
6 ment on and after September 1, 2008 shall be reduced by six percent
7 of the amount that was undisbursed as of August 15, 2008
8 653,000 (re. \$12,000)
9 For payment as assistance to localities for expenses of the intensive
10 supervision of sex offenders, distributed pursuant to chapter 56 of
11 the laws of 2007, provided, however, that the amount of this appro-
12 priation available for expenditure and disbursement on and after
13 September 1, 2008 shall be reduced by six percent of the amount that
14 was undisbursed as of August 15, 2008
15 2,300,000 (re. \$1,326,000)
16
17 Total reappropriations for state operations and aid to
18 localities 34,579,000
19 =====
20

OFFICE FOR PROCUREMENT SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,564,000	0
6		-----	-----
7	All Funds	7,564,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	7,564,000	0	0	7,564,000
16		-----	-----	-----	-----
17	All Funds	7,564,000	0	0	7,564,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 ADMINISTRATION PROGRAM 725,000
23 -----

24
25 General Fund / State Operations
26 State Purposes Account - 003

27
28 PERSONAL SERVICE

29
30 Personal service--regular 700,000
31 -----

32
33 NONPERSONAL SERVICE

34
35 Supplies and materials 15,000
36 Travel 5,000
37 Equipment 5,000
38 -----
39 Amount available for nonpersonal service.. 25,000
40 -----

41
42 PROCUREMENT SERVICES PROGRAM 6,839,000
43 -----

44
45 General Fund / State Operations
46 State Purposes Account - 003

47
48 PERSONAL SERVICE

49
50 Personal service--regular 5,937,000
51 -----

52
53 NONPERSONAL SERVICE

54
55 Supplies and materials..... 26,000
56 Travel 45,000
57 Contractual services 783,000
58 Equipment..... 48,000
59 -----
60 Amount available for nonpersonal service.. 902,000
61 -----
62

OFFICE FOR PROCUREMENT SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities	7,564,000
3		=====
4		

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	4,116,000	0
6 Special Revenue Funds - Other	568,000	0
	-----	-----
8 All Funds	4,684,000	0
	=====	=====

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62

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 GF-St/Local	4,116,000	0	0	4,116,000
17 SR-Other	568,000	0	0	568,000
	-----	-----	-----	-----
19 All Funds	4,684,000	0	0	4,684,000
	=====	=====	=====	=====

SCHEDULE

24 ADMINISTRATION PROGRAM 4,684,000

27 General Fund / State Operations
28 State Purposes Account - 003

PERSONAL SERVICE

32 Personal service--regular 3,373,000
33 Temporary service 275,000
34 -----
35 Amount available for personal service 3,648,000
36 -----

NONPERSONAL SERVICE

40 Supplies and materials 63,000
41 Travel 62,000
42 Contractual services 301,000
43 Equipment 42,000
44 -----
45 Amount available for nonpersonal service.. 468,000
46 -----
47 Program account subtotal 4,116,000
48 -----

50 Special Revenue Funds - Other / State Operations
51 Miscellaneous Special Revenue Fund - 339
52 Public Employment Relations Board Account

PERSONAL SERVICE

56 Personal service--regular 20,000
57 Temporary service 120,000
58 -----
59 Amount available for personal service 140,000
60 -----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	100,000
4	Travel	17,000
5	Contractual services	311,000
6		-----
7	Amount available for nonpersonal service..	428,000
8		-----
9	Program account subtotal	568,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities	4,684,000
14		=====
15		

COMMISSION ON PUBLIC INTEGRITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	5,162,000	0
6		-----	-----
7	All Funds	5,162,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	5,162,000	0	0	5,162,000
16		-----	-----	-----	-----
17	All Funds	5,162,000	0	0	5,162,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	PUBLIC INTEGRITY PROGRAM	5,162,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	3,840,000
31	Holiday/overtime compensation	50,000
32		-----
33	Amount available for personal service	3,890,000
34		-----

35

NONPERSONAL SERVICE

36

37		
38	Supplies and materials	51,000
39	Travel	27,000
40	Contractual services	1,088,000
41	Equipment	106,000
42		-----
43	Amount available for nonpersonal service..	1,272,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	5,162,000
48		=====

49

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	41,065,000	0
6	Special Revenue Funds - Other	5,457,000	0
7		-----	-----
8	All Funds	46,522,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	27,100,000	13,965,000	0	41,065,000
17	SR-Other	5,457,000	0	0	5,457,000
18		-----	-----	-----	-----
19	All Funds	32,557,000	13,965,000	0	46,522,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 46,522,000
25 -----

26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 PERSONAL SERVICE

31 Personal service--regular 20,800,000
32 -----

33
34
35 NONPERSONAL SERVICE

36
37 Supplies and materials 250,000
38 Travel 350,000
39 Contractual services 5,000,000
40 Equipment 700,000
41 -----
42 Amount available for nonpersonal service.. 6,300,000
43 -----
44 Program account subtotal 27,100,000
45 -----

46
47 General Fund - Aid to Localities
48 Local Assistance Account - 001

49
50 For state financial assistance for improve-
51 ment of the real property tax adminis-
52 tration pursuant to a plan submitted by
53 the office of real property services and
54 approved by the division of the budget.
55 Notwithstanding the provisions of any
56 other law to the contrary, for state
57 fiscal year 2009-2010 the liability of the
58 state and the amount to be distributed or
59 otherwise expended by the state pursuant
60 to sections 318, 354, 489-w, and 1573 of
61 the real property tax law shall be deter-
62 mined by first calculating the amount of

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the expenditure or other liability pursu-
 2 ant to such law, and then reducing the
 3 amount so calculated by two percent of
 4 such amount. Such financial assistance
 5 shall include up to \$5,025,000 for
 6 payments to local governments pursuant to
 7 the rail infrastructure investment act of
 8 2002; up to \$690,000 for reimbursement for
 9 assessor training pursuant to sections 318
 10 and 354 of the real property tax law; and
 11 up to \$8,250,000 pursuant to section 1573
 12 of the real property tax law, and shall
 13 include the payment of liabilities
 14 incurred prior to April 1, 2009 13,965,000

15 -----
 16 Program account subtotal 13,965,000
 17 -----

18
 19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund - 339
 21 Industrial and Utility Service Account

22
 23 For services and expenses related to the
 24 preparation of appraisals on special fran-
 25 chises, unit of production values of oil
 26 and gas rights and assessment ceilings on
 27 railroad properties.

28
 29 PERSONAL SERVICE

30
 31 Personal service--regular 2,200,000
 32 -----

33
 34 NONPERSONAL SERVICE

35
 36 Contractual services 299,000
 37 Fringe benefits 1,090,000
 38 Indirect costs 85,000
 39 -----
 40 Amount available for nonpersonal service.. 1,474,000
 41 -----

42 Program account subtotal 3,674,000
 43 -----

44
 45 Special Revenue Funds - Other / State Operations
 46 Miscellaneous Special Revenue Fund - 339
 47 Local Services Account

48
 49 PERSONAL SERVICE

50
 51 Personal service--regular 1,100,000
 52 -----

53
 54 NONPERSONAL SERVICE

55
 56 Contractual services 60,000
 57 Fringe benefits 575,000
 58 Indirect costs 48,000
 59 -----
 60 Amount available for nonpersonal service.. 683,000
 61 -----
 62

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	1,783,000	
2		-----	
3			
4	Total new appropriations for state operations and aid to		
5	localities	46,522,000	
6		=====	
7			

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	434,076,000	0
6	Special Revenue Funds - Federal	7,235,000	8,950,000
7	Special Revenue Funds - Other	224,590,000	15,952,000
8	Capital Projects Funds	11,500,000	93,709,000
9		-----	-----
10	All Funds	677,401,000	118,611,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17		-----	-----	-----	-----
18	GF-St/Local	434,076,000	0	0	434,076,000
19	SR-Federal	7,235,000	0	0	7,235,000
20	SR-Other	224,590,000	0	0	224,590,000
21	Cap Proj	0	0	11,500,000	11,500,000
22		-----	-----	-----	-----
23	All Funds	665,901,000	0	11,500,000	677,401,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27

28 ADMINISTRATION PROGRAM 19,891,000

29 -----

30

31 General Fund / State Operations

32 State Purposes Account - 003

33

34 PERSONAL SERVICE

35		
36	Personal service--regular	17,601,000
37	Temporary service	682,000
38	Holiday/overtime compensation	990,000
39		-----
40	Amount available for personal service	19,273,000
41		-----

42

43 NONPERSONAL SERVICE

44		
45	Supplies and materials	95,000
46	Travel	80,000
47	Contractual services	60,000
48	Equipment	75,000
49		-----
50	Amount available for nonpersonal service..	310,000
51		-----
52	Program account subtotal	19,583,000
53		-----

54

55 Special Revenue Funds - Other / State Operations

56 Combined Nonexpendable Trust Fund - 332

57 Brummer Award Account

58

59 NONPERSONAL SERVICE

60		
61	Contractual services	8,000
62		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	8,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Training Academy Account	
7		
8	NONPERSONAL SERVICE	
9		
10	Supplies and materials	5,000
11	Travel	1,000
12	Contractual services	290,000
13	Equipment	4,000
14		-----
15	Program account subtotal	300,000
16		-----
17		
18	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	166,807,000
19		-----
20		
21	General Fund / State Operations	
22	State Purposes Account - 003	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	133,983,000
27	Holiday/overtime compensation	5,225,000
28		-----
29	Amount available for personal service	139,208,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	1,380,000
35	Travel	112,000
36	Contractual services	2,576,000
37	Equipment	6,144,000
38		-----
39	Amount available for nonpersonal service..	10,212,000
40		-----
41	Program account subtotal	149,420,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Regulation of Indian Gaming Account	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	10,352,000
51	Holiday/overtime compensation	118,000
52		-----
53	Amount available for personal service	10,470,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials	400,000
59	Travel	100,000
60	Contractual services	617,000
61	Equipment	335,000
62	Fringe benefits	5,073,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Indirect costs	392,000
2		-----
3	Amount available for nonpersonal service..	6,917,000
4		-----
5	Program account subtotal	17,387,000
6		-----
7		
8	PATROL ACTIVITIES PROGRAM	310,237,000
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular	162,684,000
17	Temporary service	295,000
18	Holiday/overtime compensation	12,772,000
19		-----
20	Amount available for personal service	175,751,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials	379,000
26	Travel	25,000
27	Contractual services	1,836,000
28	Equipment	488,000
29		-----
30	Amount available for nonpersonal service..	2,728,000
31		-----
32		
33	MAINTENANCE UNDISTRIBUTED	
34		
35	For services and expenses related to speed	
36	enforcement in highway work zones and	
37	designated stretches of highways including	
38	suballocations to other state agencies for	
39	associated operating expenses.	
40		
41	Personal service--regular	200,000
42	Supplies and materials	100,000
43	Contractual services	9,000,000
44	Equipment	100,000
45		-----
46	Amount available for maintenance undis-	
47	tributed	9,400,000
48		-----
49	Program account subtotal	187,879,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Motor Carrier Safety Assistance Program Account	
55		
56	For services and expenses related to commer-	
57	cial vehicle safety enforcement and other	
58	activities	5,500,000
59		-----
60	Program account subtotal	5,500,000
61		-----
62		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	State Police Seized Assets Account		
4			
5			
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DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1			NONPERSONAL SERVICE	
2				
3	Fringe benefits	15,017,000		
4	Indirect costs	1,373,000		
5			-----	
6	Amount available for nonpersonal service..	16,390,000		
7			-----	
8				
9	TECHNICAL POLICE SERVICES PROGRAM			119,027,000
10				-----
11				
12	General Fund / State Operations			
13	State Purposes Account - 003			
14				
15			PERSONAL SERVICE	
16				
17	Personal service--regular	36,647,000		
18	Temporary service	2,363,000		
19	Holiday/overtime compensation	2,663,000		
20			-----	
21	Amount available for personal service	41,673,000		
22			-----	
23				
24			NONPERSONAL SERVICE	
25				
26	Supplies and materials	4,473,000		
27	Contractual services	16,091,000		
28	Equipment	14,957,000		
29			-----	
30	Amount available for nonpersonal service..	35,521,000		
31			-----	
32	Program account subtotal	77,194,000		
33			-----	
34				
35	Special Revenue Funds - Federal / State Operations			
36	Federal Operating Grants Fund - 290			
37	National Institute of Justice Account			
38				
39	For services and expenses related to grants			
40	from the national institute of justice.			
41				
42	NIJ DNA identification grants	1,735,000		
43			-----	
44	Program account subtotal	1,735,000		
45			-----	
46				
47	Special Revenue Funds - Other / State Operations			
48	Miscellaneous Special Revenue Fund - 339			
49	State Police Seized Assets Account			
50				
51			NONPERSONAL SERVICE	
52				
53	Supplies and materials	12,259,000		
54	Contractual services	13,739,000		
55	Equipment	5,000,000		
56			-----	
57	Program account subtotal	30,998,000		
58			-----	
59				
60				

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	State Police and Motor Vehicle Law Enforcement Fund - 354	
3	State Police Motor Vehicle Law Enforcement Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	4,000,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	104,000
13	Travel	6,000
14	Contractual services	4,490,000
15	Equipment	500,000
16		-----
17	Amount available for nonpersonal service..	5,100,000
18		-----
19	Program account subtotal	9,100,000
20		-----
21		
22	Total new appropriations for state operations and aid to	
23	localities	665,901,000
24		=====
25		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Internet Crimes Against Children Account
6
7 By chapter 50, section 1, of the laws of 2006:
8 Maintenance undistributed
9 For services and expenses of the federal internet crimes against chil-
10 dren program ... 700,000 (re. \$450,000)
11
12 PATROL ACTIVITIES PROGRAM
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Motor Carrier Safety Assistance Program Account
17
18 By chapter 50, section 1, of the laws of 2008:
19 For services and expenses related to commercial vehicle safety
20 enforcement and other activities ... 5,500,000 (re. \$5,500,000)
21
22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 State Police Seized Assets Account
25
26 By chapter 50, section 1, of the laws of 2007:
27 Equipment ... 14,000,000 (re. \$9,897,000)
28
29 TECHNICAL POLICE SERVICES PROGRAM
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 National Institute of Justice Account
34
35 By chapter 50, section 1, of the laws of 2008:
36 For services and expenses related to grants from the national
37 institute of justice.
38 NIJ DNA identification grants ... 1,735,000 (re. \$1,500,000)
39
40 By chapter 50, section 1, of the laws of 2007:
41 For services and expenses related to grants from the national insti-
42 tute of justice.
43 NIJ DNA identification grants ... 2,700,000 (re. \$1,500,000)
44
45 Special Revenue Funds - Other / State Operations
46 Miscellaneous Special Revenue Fund - 339
47 Public Safety Communications Account
48
49 By chapter 50, section 1, of the laws of 2007:
50 For services and expenses associated with the statewide wireless
51 network.
52 Equipment ... 10,000,000 (re. \$6,055,000)
53
54 Total reappropriations for state operations and aid to
55 Localities 24,902,000
56 =====
57

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 11,500,000
 6 -----
 7 All Funds 11,500,000
 8 =====
 9
 10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) . 11,500,000
 11 -----
 12
 13 Capital Projects Fund
 14 Health and Safety Purpose
 15
 16 Alterations and improvements for health
 17 and safety including liabilities
 18 incurred prior to April 1, 2009
 19 (06HS0901) 2,000,000
 20
 21 Preservation of Facilities Purpose
 22
 23 Alterations and improvements for the pres-
 24 ervation of facilities and equipment
 25 including liabilities incurred prior to
 26 April 1, 2009 (06PF0903) 3,500,000
 27
 28 Program Improvements Purpose
 29
 30 Alterations and program improvements to
 31 consolidate the dispatch function at
 32 Troop Headquarters at various locations
 33 throughout the State including liabil-
 34 ities incurred prior to April 1, 2009
 35 (06PD0903) 6,000,000
 36
 37

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2008:
8 Alterations and improvements for health and safety including
9 liabilities incurred prior to April 1, 2008 (06HS0801)
10 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2007:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2007 (06HS0701)
15 2,000,000 (re. \$2,000,000)
16
17 By chapter 50, section 1, of the laws of 2006:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2006 (06HS0601)
20 2,000,000 (re. \$982,000)
21
22 By chapter 50, section 1, of the laws of 2005:
23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2005 (06010501)
25 1,700,000 (re. \$28,000)
26
27 Preservation of Facilities Purpose
28
29 By chapter 50, section 1, of the laws of 2008:
30 Alterations and improvements for the preservation of facilities and
31 equipment including liabilities incurred prior to April 1, 2008
32 (06PF0803) ... 3,500,000 (re. \$3,334,000)
33
34 By chapter 50, section 1, of the laws of 2007:
35 Alterations and improvements for the preservation of facilities and
36 equipment including liabilities incurred prior to April 1, 2007
37 (06PF0703) ... 4,200,000 (re. \$3,539,000)
38
39 By chapter 50, section 1, of the laws of 2006:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2006
42 (06PF0603) ... 4,200,000 (re. \$3,038,000)
43
44 By chapter 50, section 1, of the laws of 2005:
45 Alterations and improvements for the preservation of facilities and
46 equipment including liabilities incurred prior to April 1, 2005
47 (06010503) ... 1,800,000 (re. \$1,071,000)
48
49 By chapter 50, section 1, of the laws of 2004:
50 Alterations and improvements for the preservation of facilities and
51 equipment including liabilities incurred prior to April 1, 2004
52 (06010403) ... 1,800,000 (re. \$142,000)
53
54 Program Improvements Purpose
55
56 By chapter 50, section 1, of the laws of 2008:
57 Alterations and program improvements to consolidate the dispatch
58 function at Troop Headquarters at various locations throughout the
59 State including liabilities incurred prior to April 1, 2008
60 (06PD0803) ... 6,000,000 (re. \$6,000,000)
61
62

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 NEW FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2007:
8 For services and expenses associated with the design and construction
9 of evidence storage facilities at Troop Headquarters, including but
10 not limited to the costs of studies, appraisals, surveys, prepara-
11 tion of plans, design, construction, equipment, and renovations
12 (06EV0707) ... 6,000,000 (re. \$6,000,000)
13 For services and expenses related to the development of a Troop G
14 facility, including but not limited to the costs of property acqui-
15 sition, studies, appraisals, surveys, preparation of plans, design,
16 construction, equipment, and environmental impact statements
17 (06NF0707) ... 50,000,000 (re. \$49,511,000)
18
19 By chapter 50, section 1, of the laws of 2006:
20 For services and expenses associated with the design and construction
21 of evidence storage facilities at Troop Headquarters, including but
22 not limited to the costs of studies, appraisals, surveys, prepara-
23 tion of plans, design, construction, equipment, and renovations
24 (06EV0607) ... 8,400,000 (re. \$8,033,000)
25 For services and expenses related to the development of a Troop L
26 facility, including but not limited to the costs of property acqui-
27 sition, studies, appraisals, surveys, preparation of plans, design,
28 construction, equipment, and environmental impact statements
29 (06NF0607) ... 4,000,000 (re. \$3,686,000)
30
31 By chapter 50, section 1, of the laws of 2005:
32 For the costs of studies, site acquisitions, planning, design,
33 construction, reconstruction, equipment, renovation and development
34 of a Troop G Headquarters. A portion of the amounts included within
35 this appropriation, subject to the approval of the director of the
36 budget, shall be made available for payment to the design and
37 construction management account of the centralized services fund of
38 the New York state office of general services for the purposes of
39 this appropriation (06060507) ... 15,700,000 (re. \$4,345,000)
40

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	28,858,000	2,500,000
6	Special Revenue Funds - Other	20,905,000	0
7	Capital Projects Funds	80,000,000	160,060,000
8	Internal Service Funds	405,752,000	0
9		-----	-----
10	All Funds	535,515,000	162,560,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	28,858,000	0	0	28,858,000
19	SR-Other	20,905,000	0	0	20,905,000
20	Cap Proj	0	0	80,000,000	80,000,000
21	Internal Srv	405,752,000	0	0	407,642,000
22		-----	-----	-----	-----
23	All Funds	455,515,000	0	80,000,000	535,515,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27

28 OFFICE FOR TECHNOLOGY PROGRAM 434,610,000

29 -----

30

31 General Fund / State Operations

32 State Purposes Account - 003

33

34 PERSONAL SERVICE

35		
36	Personal service--regular	11,195,000
37	Temporary service	180,000
38	Holiday/overtime compensation	30,000
39		-----
40	Amount available for personal service	11,405,000
41		-----

42

43 NONPERSONAL SERVICE

44		
45	Supplies and materials	290,000
46	Travel	50,000
47	Contractual services	12,208,000
48	Equipment	4,905,000
49		-----
50	Amount available for nonpersonal service..	17,453,000
51		-----
52	Program account subtotal	28,858,000
53		-----

54

55 Internal Service Funds / State Operations

56 Miscellaneous Internal Service Fund - 334

57 Centralized Technology Services Account

58

59 PERSONAL SERVICE

60		
61	Personal service--regular	1,342,000
62		-----

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Contractual services	123,110,000
4	Fringe benefits	585,000
5	Indirect costs	23,000
6		-----
7	Amount available for nonpersonal service..	123,718,000
8		-----
9	Program account subtotal	125,060,000
10		-----
11		
12	Internal Service Funds / State Operations	
13	Miscellaneous Internal Service Fund - 334	
14	Human Services Telecommunications Account	
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular	7,489,000
19	Temporary service	150,000
20	Holiday/overtime compensation	40,000
21		-----
22	Amount available for personal service	7,679,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials	41,000
28	Travel	25,000
29	Contractual services	23,465,000
30	Equipment	8,272,000
31	Fringe benefits	4,188,000
32	Indirect costs	196,000
33		-----
34	Amount available for nonpersonal service..	36,187,000
35		-----
36	Program account subtotal	43,866,000
37		-----
38		
39	Internal Service Funds / State Operations	
40	Miscellaneous Internal Service Fund - 334	
41	Office for Technology NYT Account	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular	7,598,000
46	Holiday/overtime compensation	35,000
47		-----
48	Amount available for personal service	7,633,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials	90,000
54	Travel	60,000
55	Contractual services	79,581,000
56	Equipment	15,620,000
57	Fringe benefits	3,505,000
58	Indirect costs	158,000
59		-----
60	Amount available for nonpersonal service..	99,014,000
61		-----
62		

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	106,647,000	
2			-----
3			
4	Internal Service Funds / State Operations		
5	Miscellaneous Internal Service Fund - 334		
6	State Data Center Account		
7			
8			
9			
10	Personal service--regular	21,177,000	
11	Temporary service	96,000	
12	Holiday/overtime compensation	150,000	
13			-----
14	Amount available for personal service	21,423,000	
15			-----
16			
17			
18			
19	Supplies and materials	1,533,000	
20	Travel	21,000	
21	Contractual services	70,237,000	
22	Equipment	25,871,000	
23	Fringe benefits	10,182,000	
24	Indirect costs	912,000	
25			-----
26	Amount available for nonpersonal service..	108,756,000	
27			-----
28	Program account subtotal	130,179,000	
29			-----
30			
31	STATEWIDE TECHNOLOGY PROGRAM		20,905,000
32			-----
33			
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	Statewide Public Safety Communications Account		
37			
38	For the costs of design, construction, oper-		
39	ation, maintenance and administration of a		
40	statewide public safety communications		
41	system, and other related expenses.		
42			
43			
44			
45	Personal service--regular	3,812,000	
46	Holiday/overtime compensation	10,000	
47			-----
48	Amount available for personal service	3,822,000	
49			-----
50			
51			
52			
53	Supplies and materials	420,000	
54	Travel	200,000	
55	Contractual services	14,262,000	
56	Equipment	180,000	
57	Fringe benefits	1,895,000	
58	Indirect costs	126,000	
59			-----
60	Amount available for nonpersonal service..	17,083,000	
61			-----
62			

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	20,905,000
2		-----
3		
4	Total new appropriations for state operations and aid to	
5	localities	455,515,000
6		=====
7		

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 STATEWIDE TECHNOLOGY PROGRAM

2

3 [Special Revenue Funds - Other / State Operations

4 Miscellaneous Special Revenue Fund - 339

5 Statewide Public Safety Communications Account]

6 General Fund / Aid to Localities

7 Local Assistance Account - 001

8

9 By chapter 50, section 1, of the laws of 2007, as amended by chapter
10 496, section 1, of the laws of 2008:

11 For transfer to state agencies, departments, and public authorities
12 for services and expenses related to local, regional and state
13 activities to facilitate increased physical access to broadband
14 internet services statewide. Such activities may include but shall
15 not be limited to research, design, implementation, operations,
16 management and administration of programs related to infrastructure
17 initiatives to facilitate physical access to communities and enti-
18 ties that lack such access. Funds shall be distributed in accordance
19 with a competitive process that will leverage additional funds by
20 offering grants that match investments by private or other govern-
21 mental entities. Eligible applicants may include public and private
22 entities, and not-for-profit organizations
23 1,250,000 (re. \$1,250,000)

24 For transfer to state agencies and departments for services and
25 expenses related to local, regional and state activities to provide
26 equal and universal access to broadband internet services for under-
27 served rural and urban areas, including schools and libraries. Such
28 activities may include but shall not be limited to research, design,
29 implementation, operation, management and administration of programs
30 to foster coordinated or cooperative service delivery initiatives
31 among public, private, and/or not-for-profit organizations, and
32 shared use of infrastructure or other resources. Funds shall be
33 distributed in accordance with a competitive process that leverages
34 additional investments by private or other governmental entities.
35 The director of the budget, in cooperation with other executive
36 agency officers as appropriate, shall report at least quarterly to
37 the chair of the senate finance committee and the chair of the
38 assembly ways and means committee as to the amounts and purposes for
39 which these funds have been allocated
40 1,250,000 (re. \$1,250,000)

41

42 Total reappropriations for state operations and aid to
43 localities 2,500,000

44

=====

45

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 80,000,000
6 -----
7 All Funds 80,000,000
8 =====
9
10 MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP) 80,000,000
11 -----
12
13 Capital Projects Fund
14
15 Program Improvements Purpose
16
17
18 For payment of the costs of development of
19 the statewide wireless network including
20 the acquisition of property (00SW0908).. 80,000,000
21

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 NEW FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
8 section 1, of the laws of 2006:
9 For services and expenses related to the construction or lease
10 purchase financing of a consolidated data center facility, including
11 but not limited to the costs of property acquisition, studies,
12 appraisals, surveys, testing, environmental impact statements and
13 design and construction management services (00DC0607)
14 99,500,000 (re. \$99,060,000)
15
16 MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP)
17
18 Capital Projects Fund
19
20 Preservation of Facilities Purpose
21
22 By chapter 50, section 1, of the laws of 2008:
23 For services and expenses related to the construction of interim data
24 center space, including design and construction management services
25 (00020803) ... 11,000,000 (re. \$11,000,000)
26
27 Program Improvements Purpose
28
29 By chapter 50, section 1, of the laws of 2008:
30 For payment of the costs of development of the statewide wireless
31 network including the acquisition of property (00SW0808)
32 40,000,000 (re. \$40,000,000)
33
34 ECONOMIC DEVELOPMENT (CCP)
35
36 Capital Projects Fund
37
38 Economic Development Purpose
39
40 By chapter 50, section 1, of the laws of 2008:
41 For activities related to increasing access to broadband services in
42 underserved communities and areas, making broadband services affor-
43 dable for all persons and businesses, and improving digital literacy
44 throughout the state, including but not limited to the purchase of
45 equipment, the development of infrastructure and the award of
46 grants, which shall include but not be limited to grants to schools
47 and libraries, distributed under a competitive process (00BI0809)...
48 10,000,000 (re. \$10,000,000)
49

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	15,241,000	614,000
6	Special Revenue Funds - Federal	2,466,000	5,121,000
7		-----	-----
8	All Funds	17,707,000	5,735,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	7,295,000	7,946,000		15,241,000
17	SR-Federal	1,966,000	500,000		2,466,000
18		-----	-----	-----	-----
19	All Funds	9,261,000	8,446,000		17,707,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ADMINISTRATION PROGRAM	1,740,000
25		-----

26

27 General Fund / State Operations
 28 State Purposes Account - 003

29

30 PERSONAL SERVICE

31

32	Personal service--regular	786,000
33		-----

34

35 NONPERSONAL SERVICE

36

37	Supplies and materials	11,000
38	Travel	16,000
39	Contractual services	97,000
40	Equipment	31,000
41		-----

42

42	Amount available for nonpersonal service..	155,000
43		-----

44

44	Program account subtotal	941,000
45		-----

46

47 General Fund / Aid to Localities
 48 Local Assistance Account - 001

49

50	For payment of supplemental burial benefits	
51	to eligible families of military personnel	
52	killed in combat, pursuant to section	
53	354-b of the executive law, and for trans-	
54	fer of such amounts as are necessary to	
55	state operations for related administra-	
56	tive expenses	200,000

57	For payments of gold star annuity benefits	
58	to eligible families of military personnel	
59	599,000
60		-----

61	Program account subtotal	799,000
62		-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	5,720,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For payment of annuities to blind veterans	
8	and eligible surviving spouses. Up to	
9	\$15,000 of this appropriation may be	
10	transferred to state operations for post-	
11	age costs associated with this program.	5,720,000
12		-----
13	Program account subtotal	5,720,000
14		-----
15		
16	VETERAN COUNSELING SERVICES PROGRAM	8,281,000
17		-----
18		
19	General Fund / State Operations	
20	State Purposes Account - 003	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular	5,554,000
25	Holiday/overtime compensation.....	25,000
26		-----
27	Amount available for personal service...	5,579,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials	120,000
33	Travel	139,000
34	Contractual services	266,000
35	Equipment	250,000
36		-----
37	Amount available for nonpersonal service..	775,000
38		-----
39	Program account subtotal	6,354,000
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	For payment of aid to county and city veter-	
46	ans' service agencies pursuant to article	
47	17 of the executive law	1,177,000
48	For services and expenses of the veterans	
49	outreach center, inc. (Monroe county)	250,000
50		-----
51	Program account subtotal	1,427,000
52		-----
53		
54	Special Revenue Funds - Federal / Aid to Localities	
55	Federal Health and Human Services Fund - 265	
56		
57	For services and expenses related to veter-	
58	ans' counseling and outreach	500,000
59		-----
60	Program fund subtotal	500,000
61		-----
62		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	VETERANS' EDUCATION PROGRAM		1,966,000
2			-----
3			
4	Special Revenue Funds - Federal / State Operations		
5	Federal Operating Grants Fund - 290		
6			
7	Personal service	1,161,000	
8	Nonpersonal service	208,000	
9	Fringe benefits	528,000	
10	Indirect costs	69,000	
11			-----
12			
13	Total new appropriations for state operations and aid to		
14	localities		17,707,000
15			=====
16			

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 The appropriation made by chapter 50, section 1, of the laws of 2008, as
7 amended by chapter 496, section 1, of the laws of 2008, is hereby
8 amended and reappropriated to read:
9 For additional services and expenses for the Canine for Combat Veteran
10 Program ... [141,000] 75,000 (re. \$75,000)
11
12 VETERAN COUNSELING SERVICES PROGRAM
13
14 General Fund / Aid to Localities
15 Local Assistance Account - 001
16
17 By chapter 50, section 1, of the laws of 2008:
18 For services and expenses of the veterans outreach center, inc.
19 (Monroe county) ... 250,000 (re. \$250,000)
20
21 By chapter 50, section 1, of the laws of 2008, as amended by chapter
22 496, section 1, of the laws of 2008:
23 For payment of aid to county and city veterans' service agencies
24 pursuant to article 17 of the executive law; provided that on and
25 after September 1, 2008, the amount of the expenditure or liability
26 pursuant to such law shall be reduced by six percent of such amount,
27 and that the amount of this appropriation available for expenditure
28 and disbursement on and after such date shall be reduced by six
29 percent of the amount that was undisbursed as of August 15, 2008 ...
30 680,000 (re. \$269,000)
31
32 By chapter 50, section 1, of the laws of 2007:
33 For payment of aid to county and city veterans' service agencies
34 pursuant to article 17 of the executive law
35 680,000 (re. \$20,000)
36
37 Special Revenue Funds - Federal / [Aid to Localities] State Operations
38 Federal Health and Human Services Fund - 265
39
40 The appropriation made by chapter 50, section 1, of the laws of 2008, to
41 aid to localities, federal health and human services fund - 265, is
42 hereby transferred and reappropriated to state operations, federal
43 health and human services fund - 265:
44 For services and expenses related to veterans' counseling and outreach
45 ... 500,000 (re. \$500,000)
46
47 VETERANS' EDUCATION PROGRAM
48
49 Special Revenue Funds - Federal / State Operations
50 Federal Operating Grants Fund - 290
51
52 By chapter 50, section 1, of the laws of 2008:
53 Personal service ... 1,086,000 (re. \$1,086,000)
54 Nonpersonal service ... 208,000 (re. \$208,000)
55 Fringe benefits ... 494,000 (re. \$494,000)
56 Indirect costs ... 66,000 (re. \$66,000)
57
58 By chapter 50, section 1, of the laws of 2007:
59 For the grant period October 1, 2007 to September 30, 2008:
60 Personal service ... 1,086,000 (re. \$900,000)
61 Nonpersonal service ... 208,000 (re. \$84,000)
62

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Fringe benefits ... 494,000	(re. \$450,000)
2	Indirect costs ... 66,000	(re. \$50,000)
3		
4	By chapter 50, section 1, of the laws of 2006:	
5	For the grant period October 1, 2006 to September 30, 2007:	
6	1,800,000	(re. \$500,000)
7		
8	By chapter 50, section 1, of the laws of 2005:	
9	For the grant period October 1, 2005 to September 30, 2006:	
10	1,775,000	(re. \$381,000)
11		
12	By chapter 50, section 1, of the laws of 2004:	
13	For the grant period October 1, 2004 to September 30, 2005:	
14	1,518,000	(re. \$239,000)
15		
16	By chapter 50, section 1, of the laws of 2003:	
17	For the grant period October 1, 2003 to September 30, 2004:	
18	1,518,000	(re. \$163,000)
19		
20	Total reappropriations for state operations and aid to	
21	localities	5,735,000
22		=====
23		

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	217,405,000	0
6		-----	-----
7	All Funds	217,405,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	217,405,000	0	0	217,405,000
16		-----	-----	-----	-----
17	All Funds	217,405,000	0	0	217,405,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 DISABILITY BENEFITS FUND PROGRAM 7,339,000
23 -----

24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Workers' Compensation Account

28
29 PERSONAL SERVICE

30		
31	Personal service--regular	3,899,000
32	Holiday/overtime compensation	25,000
33		-----
34	Amount available for personal service	3,924,000
35		-----

36
37 NONPERSONAL SERVICE

38		
39	Supplies and materials	68,000
40	Travel	7,000
41	Contractual services	1,468,000
42	Equipment	15,000
43	Fringe benefits	1,722,000
44	Indirect costs	135,000
45		-----
46	Amount available for nonpersonal service..	3,415,000
47		-----

48
49 SYSTEMS MODERNIZATION PROGRAM 34,116,000
50 -----

51
52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 Workers' Compensation Account

55
56 PERSONAL SERVICE

57		
58	Personal service--regular	5,225,000
59	Holiday/overtime compensation	73,000
60		-----
61	Amount available for personal service	5,298,000
62		-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	99,000
4	Travel	67,000
5	Contractual services	23,278,000
6	Equipment	2,867,000
7	Fringe benefits	2,325,000
8	Indirect costs	182,000
9		-----
10	Amount available for nonpersonal service..	28,818,000
11		-----
12		
13	WORKERS' COMPENSATION PROGRAM	175,950,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Workers' Compensation Account	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	81,885,000
23	Temporary service	171,000
24	Holiday/overtime compensation	302,000
25		-----
26	Amount available for personal service	82,358,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	1,034,000
32	Travel	1,036,000
33	Contractual services	31,886,000
34	Equipment	307,000
35	Fringe benefits	36,139,000
36	Indirect costs	2,833,000
37		-----
38	Amount available for nonpersonal service..	73,235,000
39		-----
40		
41	MAINTENANCE UNDISTRIBUTED	
42		
43	Pursuant to a chapter of the laws of 2009,	
44	under a plan approved by the director of	
45	the budget, to improve the quality,	
46	timeliness and fairness of services	
47	performed by the workers' compensation	
48	board; provided however, up to \$10,000,000	
49	may be suballocated to the department of	
50	labor.	
51		
52	Personal service--regular	1,000,000
53	Supplies and materials	1,000,000
54	Contractual services	14,527,000
55	Equipment	3,000,000
56	Fringe benefits	439,000
57	Indirect costs	34,000
58		-----
59	Amount available	20,000,000
60		-----
61		
62		

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For suballocation to the department of		
2	health for expenses incurred in the devel-		
3	opment of inpatient hospital rates for		
4	workers' compensation benefit payments.		
5			
6	Personal service--regular	185,000	
7	Supplies and materials	5,000	
8	Travel	1,000	
9	Equipment	5,000	
10	Fringe benefits	84,000	
11	Indirect costs	77,000	
12		-----	
13	Amount available	357,000	
14		-----	
15	Amount available for maintenance undis-		
16	tributed	20,357,000	
17		-----	
18			
19	Total new appropriations for state operations and aid to		
20	localities	217,405,000	
21		=====	
22			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Maintenance Undistributed

2

3 General Fund

4 Community Projects Fund - 007

5

6 By chapter 55, section 1, of the laws of 2006:

7 For services and expenses, grants in aid, or for contracts with
8 certain not-for-profit agencies, universities, colleges, school
9 districts, corporations, and/or municipalities in a manner deter-
10 mined pursuant to section 99-d of the state finance law and subject
11 to a memorandum of understanding to be executed by the director of
12 the budget, the secretary of the senate finance committee and the
13 secretary of the assembly ways and means committee. The funds appro-
14 priated hereby may be suballocated to any department, agency, or
15 public authority ... 200,000,000 (re. \$96,000,000)

16

17 By chapter 53, section 1, of the laws of 2005:

18 For services and expenses, grants in aid, or for contracts with
19 certain not-for-profit agencies, universities, colleges, school
20 districts, corporations, and/or municipalities in a manner deter-
21 mined pursuant to section 99-d of the state finance law and subject
22 to a memorandum of understanding to be executed by the director of
23 the budget, the secretary of the senate finance committee and the
24 secretary of the assembly ways and means committee. The funds appro-
25 priated hereby may be suballocated to any department, agency, or
26 public authority ... 200,000,000 (re. \$67,000,000)

27

28 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
29 section 1, of the laws of 2005:

30 For services and expenses, grants in aid, or for contracts with
31 certain not-for-profit agencies, universities, colleges, school
32 districts, corporations, and/or municipalities in a manner deter-
33 mined pursuant to section 99-d of the state finance law and subject
34 to a memorandum of understanding to be executed by the director of
35 the budget, the secretary of the senate finance committee and the
36 secretary of the assembly ways and means committee. The funds appro-
37 priated hereby may be suballocated to any department, agency, or
38 public authority ... 200,000,000 (re. \$39,000,000)

39

40 By chapter 54, section 1, of the laws of 2003:

41 For services and expenses, grants in aid, or for contracts with
42 certain not-for-profit agencies, universities, colleges, school
43 districts, corporations, and/or municipalities in a manner deter-
44 mined pursuant to section 99-d of the state finance law and subject
45 to a memorandum of understanding to be executed by the secretary of
46 the senate finance committee and the secretary of the assembly ways
47 and means committee. The funds appropriated hereby may be suballo-
48 cated to any department, agency or public authority
49 200,000,000 (re. \$33,000,000)

50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 General Fund
2 Community Projects Fund - 007
3 Account GG
4

5 By chapter 55, section 1, of the laws of 2008:
6 For services and expenses, grants in aid, or for contracts with
7 certain not-for-profit agencies, universities, colleges, school dis-
8 tricts, corporations, and/or municipalities in a manner determined
9 pursuant to section 99-d of the state finance law and subject to a
10 memorandum of understanding to be executed by the director of the
11 budget, the secretary of the senate finance committee and the
12 secretary of the assembly ways and means committee. The funds
13 appropriated hereby may be suballocated to any department, agency,
14 or public authority ... 30,000,000 (re. \$30,000,000)
15

16 By chapter 50, section 1, of the laws of 2002:
17 Funds herein appropriated may be allocated, subject to the approval of
18 the director of the budget, to any state department, agency or
19 public benefit corporation for services, expenses, or grants
20 4,000,000 (re. \$250,000)
21

22 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
23 section 5, of the laws of 2000:
24 Funds herein appropriated may be allocated, subject to the approval of
25 the director of the budget, to any state department, agency or
26 public benefit corporation for services, expenses, or grants
27 4,000,000 (re. \$700,000)
28

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
30 section 3, of the laws of 1999:
31 Funds herein appropriated may be allocated, subject to the approval of
32 the director of the budget, to any state department, agency or
33 public benefit corporation for services, expenses, or grants
34 4,000,000 (re. \$300,000)
35

36 General Fund / Aid to Localities
37 Community Projects Fund - 007
38 Account GG
39

40 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
41 section 5, of the laws of 1998:
42 Funds herein appropriated may be allocated, subject to the approval of
43 the director of the budget, to any state department or agency for
44 services, expenses or grants ... 541,000 (re. \$25,000)
45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Special Revenue Funds - Other	1,326,000	0
4		-----	-----
5	All Funds	1,326,000	0
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	SR-Other	1,326,000	0	0	1,326,000
14		-----	-----	-----	-----
15	All Funds	1,326,000	0	0	1,326,000
16		=====	=====	=====	=====

SCHEDULE

20	AUTHORITY BUDGET OFFICE PROGRAM	1,326,000
21		-----

23 Special Revenue Funds - Other / State Operations
 24 Miscellaneous Special Revenue Fund - 339
 25 Authority Budget Office Account

27 For services and expenses related to improv-
 28 ing the accountability and transparency of
 29 public authorities by executing the func-
 30 tions and responsibilities of the authori-
 31 ty budget office, including but not limit-
 32 ed to performing reviews and analyses of
 33 the operations, practices, and records of
 34 public authorities, supporting and enhanc-
 35 ing a consolidated public authority infor-
 36 mation and reporting system in cooperation
 37 with the office of the state comptroller,
 38 assisting public authorities adopt and
 39 maintain management and financial disclo-
 40 sure practices consistent with recognized
 41 principles of good corporate governance,
 42 and supporting the training of public
 43 authority directors. Up to \$125,000 of the
 44 amount appropriated herein may be suballo-
 45 cated to the city university of New York
 46 and to any other state department or agen-
 47 cy for services and expenses related to
 48 the training of public authority board
 49 members on their legal, ethical, fiduci-
 50 ary, and financial responsibilities.

PERSONAL SERVICE

54	Personal service--regular	677,000
55	Holiday/overtime compensation	3,000
56		-----
57	Amount available for personal service	680,000
58		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	5,000
4	Travel	40,000
5	Contractual services	275,000
6	Equipment	5,000
7	Fringe benefits	298,000
8	Indirect costs	23,000
9		-----
10	Amount available for nonpersonal service..	646,000
11		-----
12		
13	Total new appropriations for state operations and aid to	
14	localities	1,326,000
15		=====
16		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	38,000,000	48,829,000
6	Special Revenue Funds - Other	500,000	0
7		-----	-----
8	All Funds	38,500,000	48,829,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	38,000,000	0	0	38,000,000
17	SR-Other	500,000	0	0	500,000
18		-----	-----	-----	-----
19	All Funds	38,500,000	0	0	38,500,000
20		=====	=====	=====	=====

21

SCHEDULE

22

23		
24	COLLECTIVE BARGAINING AGREEMENTS	38,500,000
25		-----

26

27 General Fund / State Operations
28 State Purposes Account - 003

29

MAINTENANCE UNDISTRIBUTED

30

31
32 For services and expenses to allow the state
33 to continue certain programs and activ-
34 ities originally initiated pursuant to
35 collective bargaining agreements.

36

37	Personal service--regular	130,000
38	Contractual services	4,470,000
39		-----
40	Amount available	4,600,000
41		-----

42

43 For services and expenses to implement
44 written agreements determining the terms
45 and conditions of employment between the
46 state and employee organizations
47 representing negotiating units established
48 pursuant to article 14 of civil service
49 law in accordance with the following
50 schedule:

51

52 Civil Service Employees Association

53

54	Joint committee on health benefits	1,268,000
55	Employee training and development	10,446,000
56	Safety and health maintenance committee	643,000
57	Employment security committee	500,000
58	Family benefits committee	2,460,000
59	Discipline	363,000
60	Employee assistance program	617,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Statewide performance rating committee	39,000
2	Property damage	30,000
3	Work related clothing (operational services	
4	unit)	1,020,000
5	Tool allowance (operational services unit)..	73,000
6	Tool insurance (operational services unit)..	25,000
7	Uniform allowance (institutional services	
8	unit)	430,000
9	Work related clothing (institutional ser-	
10	Vices unit)	80,000
11		
12	Management/Confidential Program	
13		
14	Family benefits	310,000
15	Medical flexible spending account	500,000
16	Pre-tax transportation benefit	550,000
17	Management training	1,018,000
18	Uniform allowance	245,000
19	Tuition reimbursement	250,000
20	M/C share of negotiated programs	570,000
21		
22	District Council-37	
23		
24	Family benefits	10,000
25	Committee on health benefits	5,000
26	Employee assistance program	4,000
27	Employee development and training	60,000
28	Statewide Performance Rating Committee	1,000
29	Time & attendance umpire process admin	1,000
30	Disciplinary panel administration	1,000
31		
32	Professional, Scientific and Technical	
33	Services Unit	
34		
35	Professional development and quality of	
36	working life committee	530,000
37	Health and safety	598,000
38	PSPT program	5,487,000
39	Joint funded programs	961,000
40	Multi-funded programs	935,000
41	Professional development for nurses	500,000
42	Property damage	19,000
43	Family benefits	1,795,000
44	Employee assistance program	406,000
45	Joint committee on health benefits	500,000
46	Contract administration	150,000
47		-----
48	Program account subtotal	38,000,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Miscellaneous Special Revenue Fund - 339	
53	NYS Flex Spending Accounts	
54		
55	MAINTENANCE UNDISTRIBUTED	
56		
57	For services and expenses related to the	
58	administration of the NYS flex spending	
59	accounts	500,000
60		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	500,000
2		-----
3		
4	Total new appropriations for state operations and aid to	
5	localities	38,500,000
6		=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 10, part A, section 26, of the laws of 2008:
7 Joint committee on health benefits ... 2,357,000 (re. \$1,300,000)
8 Employee training and development ... 17,813,000 (re. \$9,000,000)
9 Safety and health maintenance committee ... 1,409,000...(re. \$800,000)
10 Employment security committee ... 930,000 (re. \$600,000)
11 Family Benefits Committee ... 4,573,000 (re. \$1,800,000)
12 Discipline ... 677,000 (re. \$250,000)
13 Employee assistance program ... 1,147,000 (re. \$370,000)
14 Statewide performance rating committee ... 72,000 (re. \$68,000)
15 Property damage ... 57,000 (re. \$56,000)
16 Work related clothing (operational services unit)
17 1,898,000 (re. \$350,000)
18 Tool allowance (operational services unit)
19 136,000 (re. \$10,000)
20 Tool insurance (operational services unit)
21 47,000 (re. \$47,000)
22 Uniform allowance (institutional services unit)
23 830,000 (re. \$100,000)
24 Work related clothing (institutional services unit)
25 147,000 (re. \$144,000)
26 Contract administration ... 400,000 (re. \$400,000)
27 Alternative Drug Study ... 300,000 (re. \$300,000)
28
29 By chapter 10, part B, section 17, of the laws of 2008:
30 Family benefits ... 310,000 (re. \$200,000)
31 Medical flexible spending account ... 500,000 (re. \$200,000)
32 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
33 Management training ... 1,017,500 (re. \$300,000)
34 Uniform allowance ... 245,000 (re. \$60,000)
35 Tuition reimbursement ... 250,000 (re. \$60,000)
36 M/C share of negotiated programs ... 570,000 (re. \$300,000)
37
38 General Fund - State Purposes Account
39
40 By chapter 49, section 12, of the laws of 2008:
41 Committee on health benefits ... 10,000 (re. \$3,000)
42 Employee development and training ... 120,000 (re. \$17,000)
43 Contract Administration ... 3,000 (re. \$3,000)
44 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
45 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
46 Disciplinary Panel Administration ... 2,000 (re. \$2,000)
47
48 By chapter 113, section 16, of the laws of 2008:
49 For services and expenses to carry out the provisions of this act,
50 including, but not limited to: adjustments to compensation, funding
51 for professional development, safety and health, employee assistance
52 programs, the employment committee, the affirmative action committee
53 and the technology committee, the tripartite redeployment committee
54 and the campus grants committee and for family benefit programs,
55 including but not limited to the employer's share of dependent care,
56 for employees of the state university of New York in the collective
57 negotiating unit designated as the professional services negotiating
58 unit ... 11,800,000 (re. \$11,000,000)
59 For the joint committee on health benefits .. 700,000...(re. \$613,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	By chapter 114, section 17, of the laws of 2008:	
5	Professional development and quality of working life committee	
6	860,000	(re. \$700,000)
7	Health and Safety ... 826,000	(re. \$800,000)
8	PSPT Program ... 9,353,000	(re. \$8,000,000)
9	Joint Funded Programs ... 1,697,000	(re. \$1,400,000)
10	Multi-Funded Programs ... 1,594,000	(re. \$1,300,000)
11	Professional Development for Nurses ... 1,000,000 ...	(re. \$1,000,000)
12	Property Damage ... 37,000	(re. \$37,000)
13	Family Benefits ... 3,338,000	(re. \$2,600,000)
14	Employee Assistance Program ... 754,000	(re. \$300,000)
15	Joint Committee on Health Benefits ... 1,000,000	(re. \$700,000)
16	Dental and Vision Study ... 600,000	(re. \$600,000)
17	NYSCOPBA Legal Defense Fund ... 100,000	(re. \$100,000)
18	NYSCOPBA Quality of Work Life Committee ... 400,000 ...	(re. \$400,000)
19	Contract administration ... 150,000	(re. \$150,000)
20		
21	By chapter 375, section 23, of the laws of 2007:	
22	Employee training and development ... 77,000	(re. \$69,000)
23	Management directed training ... 49,000	(re. \$49,000)
24	Organizational Alcoholism Program ... 20,000	(re. \$20,000)
25	Legal Defense Fund ... 20,000	(re. \$20,000)
26	Labor Management Committee ... 57,000	(re. \$51,000)
27		
28	By chapter 113, section 19, of the laws of 2006:	
29		
30	Nonpersonal Service	
31		
32	Employee training and development ... 588,000	(re. \$301,000)
33	Joint committee on health benefits ... 546,000	(re. \$205,000)
34	Contract administration ... 150,000	(re. \$60,000)
35	Organizational alcoholism program ... 579,000	(re. \$300,000)
36	Labor/management training ... 269,000	(re. \$140,000)
37	Labor/management Committee ... 1,037,000	(re. \$220,000)
38	Family benefits ... 400,000	(re. \$400,000)
39		
40	Total reappropriations for state operations and aid to	
41	localities	48,829,000
42		=====
43		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	157,000	0
6	Special Revenue Funds - Other	804,000	0
7		-----	-----
8	All Funds	961,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	157,000	0	0	157,000
17	SR-Other	804,000	0	0	804,000
18		-----	-----	-----	-----
19	All Funds	961,000	0	0	961,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	OPERATIONS PROGRAM	961,000
25		-----

26

27 General Fund / State Operations
 28 State Purposes Account - 003

29

30 For services and expenses of the deferred
 31 compensation board pursuant to section 5
 32 of the state finance law.

33

34 NONPERSONAL SERVICE

35

36	Supplies and materials	16,000
37	Travel	10,000
38	Contractual services	131,000
39		-----
40	Program account subtotal	157,000
41		-----

42

43 Special Revenue Funds - Other / State Operations
 44 Miscellaneous Special Revenue Fund - 339
 45 Deferred Compensation Administration Account

46

47 PERSONAL SERVICE

48

49	Personal service--regular	373,000
50	Temporary service	28,000
51		-----
52	Amount available for personal service	401,000
53		-----

54

55 NONPERSONAL SERVICE

56

57	Supplies and materials	32,000
58	Travel	32,000
59	Contractual services	119,000
60	Equipment	34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	172,000	
2	Indirect costs	14,000	
3		-----	
4	Amount available for nonpersonal service..	403,000	
5		-----	
6	Program account subtotal	804,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		961,000
11			=====
12			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,948,665,000	3,096,000
6	Fiduciary Funds	211,000,000	0
7		-----	-----
8	All Funds	2,159,665,000	3,096,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	1,948,665,000	0	0	1,948,665,000
17	Fiduciary	211,000,000	0	0	211,000,000
18		-----	-----	-----	-----
19	All Funds	2,159,665,000	0	0	2,159,665,000
20		=====	=====	=====	=====

21

22

SCHEDULE

23

24 GENERAL STATE CHARGES 2,159,665,000

25

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For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan 836,000,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account (195,188,000)

For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2009-10 1,282,304,000

For the state's contribution to the social security contribution fund 378,585,000

For the state's contribution to the dental insurance plan 45,026,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For the state's contribution to employee	
2	benefit fund programs, including the cost	
3	of generating a statewide fringe benefit	
4	and cost allocation rate	37,215,000
5	For the state's contribution to the vision	
6	care plan	5,936,000
7	For payments to the state insurance fund for	
8	workers' compensation benefits and other	
9	related workers' compensation costs prior	
10	to or after they become incurred including	
11	but not limited to the benefits defined in	
12	chapters 302 and 303 of the laws of 1985..	179,972,000
13	For payments associated with the accident	
14	reporting system	600,000
15	For reimbursement to the unemployment insur-	
16	ance fund for payments made to claimants	
17	formerly employed by the state of New York	8,572,000
18	For the state's contribution for supple-	
19	mental pension payments in accordance with	
20	the provisions of article 4 and article 6	
21	of the retirement and social security law	
22	and retirement benefits paid under	
23	sections 214 and 215 of the military law..	250,000
24	To the survivors' benefit fund for payments	
25	to the survivors of state employees and	
26	retired state employees	7,217,000
27	For payments for the income protection plans	
28	of current and prior years	1,843,000
29	For payments for accidental death benefits	
30	pursuant to collective bargaining agree-	
31	ments	150,000
32	For payments for tuition reimbursement	
33	pursuant to collective bargaining agree-	
34	ments	50,000
35	For taxes on public lands and payments	
36	pursuant to sections 532 through 546 of	
37	the real property tax law. The moneys	
38	hereby appropriated are available for	
39	payment of any liabilities or obligations	
40	incurred prior to April 1, 2009 in addi-	
41	tion to current liabilities	187,427,000
42	For payments in accordance with section 19-a	
43	of the public lands law	21,917,000
44	For payments in accordance with section 19-b	
45	of the public lands law	470,000
46	For assessments for local improvements. The	
47	moneys hereby appropriated are available	
48	for payment of any liabilities or obli-	
49	gations incurred prior to April 1, 2009 in	
50	addition to current liabilities	3,760,000
51	For judgments against the state pursuant to	
52	section 20 of the court of claims act and	
53	for judgments pursuant to actions brought	
54	in the court of claims against public	
55	benefit corporations indemnified by the	
56	state, exclusive of the payment of any	
57	judgments arising out of actions or	
58	proceedings brought to obtain payment for	
59	wages, salaries or other employee bene-	
60	fits. The moneys hereby appropriated are	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	available for payment of any liabilities	
2	or obligations incurred prior to April 1,	
3	2009 in addition to current liabilities ..	89,200,000
4	For the payment of the defense by private	
5	counsel and the indemnification or payment	
6	on behalf of state officers and employees	
7	in civil judicial proceedings in accord-	
8	ance with the provisions of section 17 of	
9	the public officers law; the payment on	
10	behalf of the state, exclusive of the	
11	payment for wages, salaries or other	
12	employee benefits, in proceedings brought	
13	pursuant to Title VI of the Civil Rights	
14	Act of 1964, 42 USC § 2000d et seq., Title	
15	VII of the Civil Rights Act of 1964, 42	
16	USC § 2000e et seq., and Title IX of the	
17	Education Amendments of 1972, 20 USC §	
18	1681 et seq.; and in criminal proceedings	
19	in accordance with the provisions of	
20	section 19 of the public officers law. The	
21	moneys hereby appropriated are available	
22	for payment of any liabilities or obli-	
23	gations incurred prior to April 1, 2009 in	
24	addition to current liabilities	17,800,000
25	For the reissuance of checks which were not	
26	presented for payment within the time	
27	limits contained in section 102 of the	
28	state finance law or for which payment has	
29	been authorized by specific legislation.	
30	The moneys hereby appropriated are avail-	
31	able for payment of any liabilities or	
32	obligations incurred prior to April 1,	
33	2009 in addition to current liabilities ..	100,000
34	For transfer to the property casualty insur-	
35	ance security fund in accordance with the	
36	terms of the settlement between the state	
37	and the plaintiffs in accordance with the	
38	Court of Appeals' opinion in Alliance of	
39	American Insurers v. Chu, 77 NY2d 573	
40	(1991)	4,400,000
41	For services and expenses associated with	
42	legal and other fees related to Indian	
43	land claims litigation involving the state	
44	of New York, local governments and private	
45	land owners who are named as defendants in	
46	these lawsuits, including liabilities	
47	incurred prior to April 1, 2009	2,000,000
48	For payment of claims for damage to personal	
49	or real property or for bodily injuries or	
50	wrongful death caused by officers, employ-	
51	ees, or other authorized persons providing	
52	service to state government while provid-	
53	ing such service, and the state university	
54	construction fund while acting within the	
55	scope of their employment, and while oper-	
56	ating motor vehicles, and for any individ-	
57	uals operating motor vehicles which are	
58	assigned on a permanent basis with unre-	
59		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	stricted use to state officers and employ-	
2	ees when the person is permanently	
3	assigned the motor vehicle	2,400,000
4	Less the amount appropriated to the state	
5	university of New York for suballocation	
6	to the miscellaneous -- all state depart-	
7	ments and agencies, general state charges	
8	program for payment of employee fringe	
9	benefits	(969,341,000)
10		-----
11	Program account subtotal	1,948,665,000
12		-----
13		
14	Fiduciary Funds / State Operations	
15	Employees Health Insurance Fund - 152	
16	Reserve for Rate Fluctuations Account	
17		
18	For additional state expenditures in	
19	relation to the New York State health	
20	insurance program	210,000,000
21		-----
22	Program account subtotal	210,000,000
23		-----
24		
25	Fiduciary Funds / State Operations	
26	Employee Dental Insurance Fund - 162	
27		
28	For additional state expenditures in	
29	relation to the interest earned on the New	
30	York State dental insurance fund	1,000,000
31		-----
32	Program fund subtotal	1,000,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	2,159,665,000
37		=====
38		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 GENERAL STATE CHARGES
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2007:
7 For services and expenses associated with legal and other fees related
8 to Indian land claims litigation involving the state of New York,
9 local governments and private land owners who are named as defend-
10 ants in these lawsuits, including liabilities incurred prior to
11 April 1, 2007 ... 2,000,000 (re. \$1,474,000)
12
13 By chapter 50, section 1, of the laws of 2006:
14 For services and expenses associated with legal and other fees related
15 to Indian land claims litigation involving the state of New York,
16 local governments and private land owners who are named as defend-
17 ants in these lawsuits, including liabilities incurred prior to
18 April 1, 2006 ... 2,000,000 (re. \$907,000)
19
20 By chapter 50, section 1, of the laws of 2005:
21 For services and expenses associated with legal and other fees related
22 to Indian land claims litigation involving the state of New York,
23 local governments and private land owners who are named as defend-
24 ants in these lawsuits, including liabilities incurred prior to
25 April 1, 2005 ... 2,000,000 (re. \$715,000)
26
27 Total reappropriations for state operations and aid to
28 localities 3,096,000
29 =====
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2009-10

1 For payments related to security measures implemented to
2 prevent, deter or respond to acts of domestic terrorism.
3 This amount is appropriated from moneys available in the
4 general, special revenue - federal or other funds of the
5 state, including moneys received from external sources,
6 for payments for such purposes and for transfer, subal-
7 location, or allocation to all state departments, agen-
8 cies and public authorities, pursuant to a certificate
9 of approval issued by the director of the budget 61,347,000
10 -----
11
12 For payments related to security measures implemented to
13 prevent, deter or respond to acts of domestic terrorism.
14 This amount is appropriated from moneys available in the
15 special revenue - federal funds for payments for such
16 purposes and for transfer, suballocation, or allocation
17 to all state departments, agencies and public authori-
18 ties pursuant to a certificate of approval issued by the
19 director of the budget. Such payments shall be disbursed
20 in compliance with all applicable federal statutes and
21 regulations 50,000,000
22 -----
23
24 For payments related to airport, bridge, transit and
25 transportation security measures implemented at the
26 request of the port authority of New York and New
27 Jersey, the metropolitan transportation authority or
28 other public authorities to prevent, deter or respond to
29 acts of domestic terrorism. This amount is appropriated
30 from moneys available in the miscellaneous special
31 revenue fund-339, airport security account, for payments
32 for such purposes and for transfer, suballocation, or
33 allocation to all state departments, agencies and public
34 authorities pursuant to a certificate of approval issued
35 by the director of the budget 3,000,000
36 -----
37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 50, section 1, of the laws of 2008:
2 For payments related to security measures implemented to prevent,
3 deter or respond to acts of domestic terrorism. This amount is
4 appropriated from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys received from
6 external sources, for payments for such purposes and for transfer to
7 all state departments, agencies and public authorities, pursuant to
8 a certificate of approval issued by the director of the budget
9 72,873,000 (re. \$14,735,000)
10 For payments related to security measures implemented to prevent,
11 deter or respond to acts of domestic terrorism. This amount is
12 appropriated from moneys available in special revenue - federal
13 funds for payments for such purposes and for transfer to all state
14 departments, agencies and public authorities pursuant to a certifi-
15 cate of approval issued by the director of the budget. Such
16 payments shall be disbursed in compliance with all applicable feder-
17 al statutes and regulations ... 50,000,000 (re. \$50,000,000)
18
19 By chapter 50, section 1, of the laws of 2007:
20 For payments related to security measures implemented to prevent,
21 deter or respond to acts of domestic terrorism. This amount is
22 appropriated from moneys available in the general, special revenue -
23 federal or other funds of the state, including moneys received from
24 external sources, for payments for such purposes and for transfer to
25 all state departments, agencies and public authorities, pursuant to
26 a certificate of approval issued by the director of the budget
27 59,319,000 (re. \$15,700,000)
28 For payments related to security measures implemented to prevent,
29 deter or respond to acts of domestic terrorism. This amount is
30 appropriated from moneys available in special revenue - federal
31 funds for payments for such purposes and for transfer to all state
32 departments, agencies and public authorities pursuant to a certifi-
33 cate of approval issued by the director of the budget. Such
34 payments shall be disbursed in compliance with all applicable feder-
35 al statutes and regulations ... 50,000,000 (re. \$50,000,000)
36
37 By chapter 50, section 1, of the laws of 2006:
38 For payments related to security measures implemented to prevent,
39 deter or respond to acts of domestic terrorism. This amount is
40 appropriated from moneys available in the general, special revenue -
41 federal or other funds of the state, including moneys received from
42 external sources, for payments for such purposes and for transfer to
43 all state departments, agencies and public authorities, pursuant to
44 a certificate of approval issued by the director of the budget
45 57,685,000 (re. \$11,305,000)
46 For payments related to security measures implemented to prevent,
47 deter or respond to acts of domestic terrorism. This amount is
48 appropriated from moneys available in special revenue - federal
49 funds for payments for such purposes and for transfer to all state
50 departments, agencies and public authorities pursuant to a certifi-
51 cate of approval issued by the director of the budget. Such
52 payments shall be disbursed in compliance with all applicable feder-
53 al statutes and regulations ... 50,000,000 (re. \$50,000,000)
54
55 By chapter 50, section 1, of the laws of 2005:
56 For payments related to security measures implemented to prevent,
57 deter or respond to acts of domestic terrorism. This amount is
58 appropriated from moneys available in the general, special revenue -
59 federal or other funds of the state, including moneys received from

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 external sources, for payments for such purposes and for transfer to
2 all state departments, agencies and public authorities, pursuant to
3 a certificate of approval issued by the director of the budget
4 70,153,000 (re. \$8,321,000)
5 For payments related to security measures implemented to prevent,
6 deter or respond to acts of domestic terrorism. This amount is
7 appropriated from moneys available in special revenue - federal
8 funds for payments for such purposes and for transfer to all state
9 departments, agencies and public authorities pursuant to a certifi-
10 cate of approval issued by the director of the budget. Such
11 payments shall be disbursed in compliance with all applicable feder-
12 al statutes and regulations ... 50,000,000 (re. \$5,865,000)
13
14 By chapter 50, section 1, of the laws of 2004:
15 For payments related to security measures implemented to prevent,
16 deter or respond to acts of domestic terrorism, including statewide
17 airport security measures and the operations of the office of public
18 security. This amount is appropriated from moneys available in
19 special revenue - federal funds for payments for such purposes and
20 for transfer to all state departments, agencies and public authori-
21 ties pursuant to a certificate of approval issued by the director of
22 the budget. Such payments shall be disbursed in compliance with all
23 applicable federal statutes and regulations. The director of the
24 budget, in consultation with the state emergency management office
25 and the director of the office of public security, shall period-
26 ically submit reports to the chairman of the senate finance commit-
27 tee and the chairman of the assembly ways and means committee as to
28 the amounts and purposes for which these funds have been allocated
29 ... 125,000,000 (re. \$9,640,000)
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	801,718,968	59,070,000
6	Special Revenue Funds - Other	3,243,000	0
7		-----	-----
8	All Funds	804,961,968	59,070,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	801,718,968	0	801,718,968
17	SR-Other	3,243,000	0	0	3,243,000
18		-----	-----	-----	-----
19	All Funds	3,243,000	801,718,968	0	804,961,968
20		=====	=====	=====	=====

21

22

22 SCHEDULE

23

24 AID AND INCENTIVES FOR MUNICIPALITIES 769,159,000

25

26

27 General Fund / Aid to Localities
28 Local Assistance Account - 001

29

30 For payment to local governments under the
31 aid and incentives for municipalities
32 program pursuant to section 54 of the
33 state finance law in accordance with the
34 following:

35

36 For base level grants to municipalities 755,684,000

37 For a local government efficiency grant
38 program administered by the department of
39 state pursuant to section 54 of the state
40 finance law.

41 Of the amount appropriated herein, up to
42 \$2,450,000 shall be made available for
43 high priority planning grants and general
44 efficiency planning grants to eligible
45 municipalities.

46 Of the amount appropriated herein, up to
47 \$4,900,000 shall be made available for
48 efficiency implementation grants to eligi-
49 ble municipalities.

50 Of the amount appropriated herein, up to
51 \$4,165,000 shall be made available for
52 twenty-first century demonstration project
53 grants to eligible municipalities.

54 Of the amount appropriated herein, up to
55 \$1,960,000 shall be made available for
56 municipal merger incentives for eligible
57 municipalities.

58 Notwithstanding the above provisions of this
59 appropriation, and subject to approval of
60 the director of the budget, any unused

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	moneys provided pursuant to this	
2	appropriation for high priority planning	
3	grants, general efficiency planning grants	
4	or twenty-first century demonstration	
5	project grants may be used for efficiency	
6	implementation grants, and any unused	
7	moneys provided pursuant to this	
8	appropriation for high priority planning	
9	grants, general efficiency planning grants	
10	or efficiency implementation grants may be	
11	used for twenty-first century demon-	
12	stration project grants.	
13	Notwithstanding any other provision of law,	
14	no payment shall be made from this appro-	
15	priation without a certificate of approval	
16	by the director of the budget	13,475,000
17		-----
18		
19	SMALL GOVERNMENT ASSISTANCE	2,088,968
20		-----
21		
22	General Fund / Aid to Localities	
23	Local Assistance Account - 001	
24		
25	For payment of small government assistance	
26	on or before March 31, 2010 upon audit and	
27	warrant of the comptroller according to	
28	the following:	
29	For payment to the Ausable Valley School	
30	District	83,300
31	For payment to the Northern Adirondack	
32	School District	38,220
33	For payment to the Franklin School District.	5,684
34	For payment to the Hancock School District..	108,192
35	For payment to the Walton School District ..	13,720
36	For payment to the Crown Point School	
37	District	99,764
38	For payment to the Elizabethtown-Lewis	
39	School District	188,356
40	For payment to the Moriah School District ..	41,944
41	For payment to the Newcomb School District..	179,536
42	For payment to the Schroon Lake School	
43	District	9,604
44	For payment to the Westport School District.	63,896
45	For payment to the Tupper Lake School	
46	District	200,704
47	For payment to the Saranac Lake School	
48	District	17,836
49	For payment to the Indian Lake School	
50	District	2,940
51	For payment to the Long Lake School District	158,956
52	For payment to the Harrisville School	
53	District	2,940
54	For payment to the Port Jervis School	
55	District	35,280
56	For payment to the Clifton-Fine School	
57	District	45,864
58	For payment to the Colton-Pierrepont School	
59	District	127,988
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For payment to the Edwards-Knox School	
2	District	12,348
3	For payment to the Edinburg School District.	55,076
4	For payment to the Eldred School District ..	197,372
5	For payment to the Tri-Valley School	
6	District	35,476
7	For payment to the Livingston Manor School	
8	District	32,144
9	For payment to the Delaware Valley-Jeffers	
10	School District	68,404
11	For payment to the Warrensburg School	
12	District	41,478
13	For payment to the County of Essex	126,420
14	For payment to the County of Franklin	73,500
15	For payment to the County of Hamilton	21,756
16		-----
17		
18	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES	26,551,000
19		-----
20		
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23		
24	For payment of aid to eligible cities and	
25	eligible municipalities in which a video	
26	lottery gaming facility is located pursu-	
27	ant to section 54-1 of the state finance	
28	law. Within the amount appropriated	
29	herein, \$19,600,000 shall be available for	
30	payment to the city of Yonkers pursuant to	
31	section 54-1 of the state finance law no	
32	earlier than April 1, 2010 and no later	
33	than June 30, 2010 on audit and warrant of	
34	the state comptroller notwithstanding any	
35	provision of law to the contrary including	
36	any contrary provision of section 40 or	
37	section 54-1 of the state finance law.	
38	Such payment shall constitute complete	
39	liquidation of the state's obligation to	
40	the city under section 54-1 of the state	
41	finance law for the state fiscal year	
42	commencing on April 1, 2010.....	26,551,000
43		-----
44		
45	NEW YORK STATE FINANCIAL CONTROL BOARD	3,243,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	NYS Financial Control Board Account	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	1,634,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	35,700
60	Travel	10,500

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	728,300	
2	Equipment	27,500	
3	Fringe benefits	740,000	
4	Indirect costs	67,000	
5		-----	
6	Amount available for nonpersonal service..	1,609,000	
7		-----	
8			
9	MISCELLANEOUS FINANCIAL ASSISTANCE		3,920,000
10			-----
11			
12	General Fund / Aid to Localities		
13	Local Assistance Account - 001		
14			
15	For payment to the county of Madison to		
16	provide interim financial assistance to		
17	mitigate shortfalls in real property tax		
18	revenue resulting from the non-payment of		
19	real property taxes by the Oneida Indian		
20	Nation of New York	1,960,000	
21	For payment to the county of Oneida to		
22	provide interim financial assistance to		
23	mitigate shortfalls in real property tax		
24	revenue resulting from the non-payment of		
25	real property taxes by the Oneida Indian		
26	Nation of New York	1,960,000	
27		-----	
28			
29	Total new appropriations for state operations and aid to		
30	localities		804,961,968
31			=====
32			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 AID AND INCENTIVES FOR MUNICIPALITIES

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General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to [\$4,900,000] \$2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to [\$9,800,000] \$4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to [\$8,330,000] \$4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

[Of the amount appropriated herein, up to \$3,920,000 shall be made available for municipal merger incentives for eligible municipalities.]

Of the amount appropriated herein, up to [\$2,450,000] \$500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

[Notwithstanding the above provisions of this appropriation, any unused moneys provided pursuant to this appropriation for municipal merger incentives for eligible municipalities may be used for twenty-first century demonstration project grants; provided, further, that any unused moneys provided pursuant to this appropriation for twenty-first century demonstration project grants may be used for municipal merger incentives for eligible municipalities.]

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget
[29,400,000] 12,015,000 (re. \$11,515,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read as follows:

For a shared municipal services incentive award program administered by the department of state. Of the amount appropriated herein, up to [\$15,000,000] \$13,920,000 shall be made available for shared municipal services incentive awards to eligible municipalities. Of this amount, up to [\$1,300,000] \$220,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses and to provide regional technical assistance relating to consolidations, mergers, dissolutions, cooperative agreements and shared services.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 [Of the amount appropriated herein, up to \$10,000,000 shall be avail-
2 able to provide consolidation incentive aid to eligible munici-
3 palities.]

4 Notwithstanding any other provision of law, no payment shall be made
5 from this appropriation without a certificate of approval by the
6 director of the budget
7 [25,000,000] 13,920,000 (re. \$13,700,000)
8

9 The appropriation made by chapter 50, section 1, of the laws of 2006,
10 as amended by chapter 55, section 3, of the laws of 2008, is hereby
11 amended and reappropriated to read as follows:

12 For a shared municipal services incentive program administered by the
13 department of state. For the purposes of this appropriation "municipi-
14 pality" shall mean counties, cities, towns, villages, special
15 improvement districts, fire districts, fire alarm districts, fire
16 protection districts and school districts:

17 Of the amount appropriated herein, up to [\$5,500,000] \$5,100,000 shall
18 be available for shared municipal services incentive awards to two
19 or more municipalities, provided that the maximum grant award per
20 municipality shall not exceed \$200,000. Such grants may be used to
21 cover the costs associated with consolidations, mergers,
22 dissolutions, cooperative agreements and shared services of
23 municipalities, including, but not limited to, legal and consultant
24 services, feasibility studies, capital improvements, and other
25 necessary expenses. Of this amount, [up to \$300,000 shall be
26 suballocated to the department of state for administrative
27 expenses,] up to \$600,000 shall be suballocated to the department of
28 state for a contract with the government law center at Albany law
29 school to provide regional technical assistance through academic
30 institutions relating to consolidations, mergers, dissolutions,
31 cooperative agreements and shared services [and up to \$100,000 shall
32 be suballocated to the department of state to develop, or contract
33 to develop, a database of local shared services agreements];

34 Of the amount appropriated herein, up to [\$4,000,000] \$3,850,000 shall
35 be available for shared highway services incentive awards. Such
36 grants may be awarded, in consultation with the commissioner of
37 transportation, to two or more municipalities. The maximum grant
38 award per municipality shall not exceed \$300,000. Grants may be
39 awarded to cover the costs associated with, but not limited to,
40 joint highway equipment purchases, capital improvements that benefit
41 two or more municipal highway departments, contractual services
42 between two or more municipal highway departments or for the
43 consolidation of two or more municipal highway departments[. Of this
44 amount, up to \$90,000 shall be suballocated to the department of
45 state for administrative expenses and up to \$60,000 shall be
46 suballocated to state agencies participating in awarding such funds
47 for administrative expenses, subject to approval by the director of
48 the budget. Provided further, the secretary of state may enter into
49 an agreement with the commissioner of transportation to administer
50 such awards];

51 Of the amount appropriated herein, up to [\$4,500,000] \$4,350,000 shall
52 be available for local health insurance incentive awards. The
53 maximum grant award per municipality shall not exceed \$500,000.
54 Grants may be awarded, in consultation with the commissioner of
55 civil service, to support costs associated with the creation of
56 local health consortiums under which two or more municipalities seek
57 cost savings by pooling health insurance risk and ensuring
58 reasonable employee cost sharing, to match savings achieved by
59 joining the New York state health insurance program or to provide
60 collective bargaining incentives that promote employee cost sharing

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 of health insurance premiums. [Of this amount, up to \$90,000 shall
2 be suballocated to the department of state for administrative
3 expenses and up to \$60,000 shall be suballocated to state agencies
4 participating in awarding such funds for administrative expenses,
5 subject to approval by the director of the budget.] Provided
6 further, the secretary of state may enter into an agreement with the
7 commissioner of civil service to administer such awards;

8 Of the amount appropriated herein, up to \$1,000,000 shall be available
9 for countywide shared services incentive awards to a county that
10 develops a countywide shared services plan under which at least
11 fifty percent of the total number of cities, towns, villages and
12 school districts in such county agree to participate. Special
13 improvement districts, fire districts, fire alarm districts, and
14 fire protection districts shall also be encouraged by the county to
15 participate in such plan. Such countywide shared services plans
16 shall identify estimated local savings as well as the respective
17 responsibilities of participating municipalities in sharing services
18 including but not limited to, public safety, purchasing, payroll,
19 and real property tax assessment. The maximum grant award shall not
20 exceed \$300,000;

21 Any unused moneys provided pursuant to this appropriation for shared
22 highway services incentive awards, local health insurance incentive
23 awards or countywide shared services incentive awards may be used
24 for shared municipal services incentive awards. For the shared
25 municipal services incentive awards, shared highway services incen-
26 tive awards and countywide shared services incentive awards a ten
27 percent local match of the approved project shall be required to
28 receive the grant. No part of any grant awards under the shared
29 municipal services incentive awards, shared highway services incen-
30 tive awards and countywide shared services incentive awards shall be
31 used for recurring expenses such as salaries. All grant awards shall
32 be guided by eligibility requirements, application forms and proce-
33 dures, criteria of review and grant approval guidelines as estab-
34 lished by the department of state.

35 Notwithstanding any other provision of law, no payment shall be made
36 from this appropriation without a certificate of approval by the
37 director of the budget
38 [15,000,000] 14,300,000 (re. \$8,587,000)
39

40 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
41 section 1, of the laws of 2006:

42 For payment to local governments under the aid and incentives for
43 municipalities program pursuant to section 54 of state finance law
44 in accordance with the following:

45 For shared municipal services incentive awards to cities, towns,
46 villages, school districts and counties outside the city of New
47 York, of which up to \$200,000 shall be suballocated to the depart-
48 ment of state for administrative expenses
49 2,750,000 (re. \$1,530,000)
50

51 EFFICIENCY INCENTIVE GRANTS

52
53 General Fund / Aid to Localities
54 Local Assistance Account - 001
55

56 The appropriation made by chapter 50, section 1, of the laws of 2007,
57 as amended by chapter 55, section 3, of the laws of 2008, is hereby
58 amended and reappropriated to read as follows:

59 Notwithstanding any inconsistent provision of law, the amount appro-
60 priated herein shall be made available for payment to the Buffalo

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 fiscal stability authority for use in awarding grants to support
 2 city activities to achieve recurring savings through innovations and
 3 reengineering. Payments for such purposes shall be allocated subject
 4 to plans or amended plans provided pursuant to section 3857-a of the
 5 public authorities law and subject to a payment plan approved by the
 6 director of the budget
 7 [11,760,000] 10,100,000 (re. \$10,100,000)
 8

9 The appropriation made by chapter 50, section 1, of the laws of 2006,
 10 as amended by chapter 55, section 3, of the laws of 2008, is hereby
 11 amended and reappropriated to read as follows:

12 Notwithstanding any inconsistent provision of law, the amount appro-
 13 priated herein shall be made available for payment to the Erie
 14 county fiscal stability authority for use in awarding grants to
 15 [encourage implementation of county cost saving initiatives included
 16 in the Erie county four year financial plan developed] support
 17 county activities to achieve recurring savings through innovations
 18 and reengineering. Payments for such purposes shall be allocated
 19 subject to plans or amended plans provided pursuant to section 3957
 20 of the public authorities law and subject to a payment plan approved
 21 by the director of the budget. [At least fifty percent of the
 22 amounts appropriated herein shall be held by the authority to match
 23 recurring savings achieved by Erie county through the implementation
 24 of initiatives contained in such plan, subsequent financial plan or
 25 financial plan modifications.

26 Within the amount appropriated herein, up to \$400,000 shall be made
 27 available to the Erie county fiscal stability authority for costs
 28 associated with the operation of an office of management and produc-
 29 tivity. Such office shall be responsible for monitoring and assist-
 30 ing with the implementation of cost saving initiatives contained in
 31 the county's four year financial plan. Such \$400,000 amount may also
 32 be used to provide reimbursement to the Erie county fiscal stability
 33 authority for expenses related to the operation of the office of
 34 management and productivity incurred prior to the availability of
 35 this appropriation] ... [17,640,000] 14,636,000 .. (re. \$13,638,000)
 36

37 Total reappropriations for state operations and aid to
 38 localities 59,070,000
 39 =====
 40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Local Government Assistance Tax Fund - 364
2
3 For payment to the city of New York pursuant to section
4 3238-a of the public authorities law upon audit and
5 warrant of the comptroller. The amount appropriated
6 herein shall constitute fulfillment of the state's obli-
7 gation for the fiscal year of the city of New York
8 ending June 30, 2009..... 170,000,000
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SALARY DEFERRAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 All Funds
2
3 For allocation by the director of the budget to state
4 departments and agencies or to the all state departments
5 and agencies general state charges appropriation to
6 reflect 2009-10 appropriation savings that will result
7 from the deferral of an additional five days of salary
8 from all executive branch employees (263,879,000)
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	129,800,000	192,616,000
4		-----	-----
5	All Funds	129,800,000	192,616,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	129,800,000	129,800,000
14		-----	-----	-----	-----
15	All Funds	0	0	129,800,000	129,800,000
16		=====	=====	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5	Capital Projects Fund	129,800,000
6		-----
7	All Funds	129,800,000
8		=====
9		
10	PROGRAM CHANGES AND EXPANSION (CCP)	129,800,000
11		-----
12		
13	Capital Projects Fund	
14		
15	Program Improvement/Change Purpose	
16		
17	For the costs of the purchase of equipment	
18	or the creation or improvement of infor-	
19	mation technology systems and related	
20	research and development to be financed	
21	as authorized pursuant to article 5-A of	
22	the state finance law. All or a portion	
23	of the funds appropriated hereby may be	
24	suballocated or transferred to any	
25	department, agency, or public authority	
26	(2P090908)	129,800,000
27		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 PROGRAM CHANGES AND EXPANSION (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement/Change Purpose
6
7 By chapter 50, section 1, of the laws of 2008:
8 For the costs of the purchase of equipment or the creation or
9 improvement of information technology systems and related research
10 and development to be financed as authorized pursuant to article 5-A
11 of the state finance law. All or a portion of the funds appropriated
12 hereby may be suballocated or transferred to any department, agency,
13 or public authority (2P080808)
14 141,000,000 (re. \$113,655,000)
15
16 By chapter 50, section 1, of the laws of 2007:
17 For the purchase cost of equipment to be financed as authorized pursu-
18 ant to article 5-A of the state finance law. All or a portion of the
19 funds appropriated hereby may be suballocated or transferred to any
20 department, agency, or public authority (2P070708)
21 20,000,000 (re. \$20,000,000)
22
23 By chapter 50, section 1, of the laws of 2006:
24 For the purchase cost of equipment to be financed as authorized pursu-
25 ant to article 5-A of the state finance law. All or a portion of the
26 funds appropriated hereby may be suballocated or transferred to any
27 department, agency, or public authority (2P060608)
28 117,000,000 (re. 58,961,000)
29

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WAGE FREEZE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 All Funds
2
3 For allocation by the director of the budget to state
4 departments and agencies or to the all state departments
5 and agencies general state charges appropriation to
6 reflect 2009-10 appropriation savings that will result
7 from the elimination of the April 1, 2009 three percent
8 general salary increase provided for by agreements
9 between the executive branch of the state and employee
10 representatives for negotiating units established
11 pursuant to article 14 of the civil service law or by
12 the terms and conditions of employment between the state
13 and employees not represented by collective negotiations
14 pursuant to article 14 of the civil service law (332,215,000)
15 =====
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 WORLD TRADE CENTER PROGRAM (CCP)

2

3 Federal Capital Projects Fund - 291

4

5 Federal Aid Highways Purpose

6

7 By chapter 50, section 1, of the laws of 2006:

8 To the department of transportation for the federal share of transpor-

9 tation projects related to service in Lower Manhattan related to the

10 September 11, 2001 attack on the New York City World Trade Center,

11 including but not limited to construction, reconstruction, recondi-

12 tioning and preservation of highways, bridges, ferry and other

13 transportation facilities; the acquisition of property; payment for

14 engineering services including, but not limited to costs of personal

15 services, non-personal services and fringe benefits of the depart-

16 ment of transportation, and contract services provided by private

17 firms; appraisals, surveys, testing, and environmental impact state-

18 ments for transportation projects; the payment of liabilities

19 incurred prior to April 1, 2006 and any other transportation costs

20 incurred as part of the recovery from the attack on the World Trade

21 Center. The funds appropriated hereby shall be used in accordance

22 with applicable federal transportation statutes and regulations and

23 may be suballocated for transportation purposes (2CWT0620)

24 265,000,000 (re. \$230,601,000)

25

26 By chapter 50, section 1, of the laws of 2002:

27 To the department of transportation for the federal share of transpor-

28 tation projects related to service in Lower Manhattan related to the

29 September 11, 2001 attack on the New York City World Trade Center,

30 including but not limited to construction, reconstruction, recondi-

31 tioning and preservation of highways, bridges, ferry and other

32 transportation facilities; the acquisition of property; payment for

33 engineering services including, but not limited to costs of personal

34 services, non-personal services and fringe benefits of the depart-

35 ment of transportation, and contract services provided by private

36 firms; appraisals, surveys, testing, and environmental impact state-

37 ments for transportation projects; the payment of liabilities

38 incurred prior to April 1, 2002 and any other transportation costs

39 incurred as part of the recovery from the attack on the World Trade

40 Center. The funds appropriated hereby shall be used in accordance

41 with applicable federal transportation statutes and regulations and

42 may be suballocated for transportation purposes to the Metropolitan

43 Transportation Authority. (17WT0220)

44 342,000,000 (re. \$173,969,000)

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities
5 Federal Operating Grants Fund - 290
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
9 ferred by chapter 14, section 1, of the laws of 2003:
10 For transfer to the workers' compensation board for the federal share
11 of services and expenses related to workers' compensation benefit
12 costs related to the September 11, 2001 attack on the New York City
13 World Trade Center, in accordance with federal regulations
14 175,000,000 (re. \$60,000,000)
15

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2009-10

1 § 2. The sum of \$100,000,000 is hereby appropriated
2 solely for transfer by the governor to the general,
3 special revenue, capital projects, proprietary or fiduci-
4 ary funds to meet unanticipated emergencies pursuant to
5 section 53 of the state finance law 100,000,000
6 =====
7

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3			
4	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		11,288,000
5			-----
6			
7	PERSONAL SERVICE		
8			
9	Personal service--regular	6,678,000	
10	Temporary service	18,000	
11			-----
12	Amount available for personal service	6,696,000	
13			-----
14			
15	NONPERSONAL SERVICE		
16			
17	Supplies and materials	25,000	
18	Travel	91,000	
19	Contractual services	1,290,000	
20	Equipment	2,000	
21	Fringe benefits	3,051,000	
22	Indirect costs	133,000	
23			-----
24	Amount available for nonpersonal service..	4,592,000	
25			-----
26			
27	RETIREMENT SERVICES PROGRAM		90,102,000
28			-----
29			
30	PERSONAL SERVICE		
31			
32	Personal service--regular	42,290,000	
33	Temporary service	159,000	
34	Overtime holiday.....	2,000,000	
35			-----
36	Amount available for personal service	44,449,000	
37			-----
38			
39	NONPERSONAL SERVICE		
40			
41	Supplies and materials	669,000	
42	Travel	894,000	
43	Contractual services	21,796,000	
44	Equipment	1,650,000	
45	Fringe benefits	19,349,000	
46	Indirect costs	1,295,000	
47			-----
48	Amount available for nonpersonal service..	45,653,000	
49			-----
50			

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3		
4	Internal Service Funds / State Operations	
5	Health Insurance Revolving Account - 396	
6	Health Insurance Internal Services Account	
7		
8	For services and expenses related to the	
9	operation of the New York state benefits	
10	eligibility and accounting system	6,500,000
11		-----
12		

CONTINGENT AND OTHER APPROPRIATIONS

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	FUNDING AND PROGRAM ASSISTANCE PROGRAM	10,000,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For payment to county district attorneys	
8	offices in recognition of civil recoveries	
9	remitted to the state, resulting from	
10	investigations undertaken by each office,	
11	the disposition of which is not otherwise	
12	prescribed by law. Such payment to the	
13	office responsible for such recoveries	
14	shall equal ten percent of the first twenty-	
15	five million dollars, plus seven and	
16	one-half percent of any deposits by such	
17	office in excess of twenty-five million	
18	dollars but less than fifty million	
19	dollars, plus five percent of any deposits	
20	by such office in excess of fifty million	
21	dollars but less than one hundred million	
22	dollars, plus one percent of any deposits	
23	by such office in excess of one hundred	
24	million dollars during the state fiscal	
25	year	10,000,000
26		

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	CURATORIAL SERVICES PROGRAM	750,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Miscellaneous New York State Agency Fund - 169	
6	Executive Mansion Trust Account	
7		
8	For services and expenses related to the	
9	operation of the executive mansion trust	
10	in accordance with article 54 of the arts	
11	and cultural affairs law.	
12		
13	NONPERSONAL SERVICE	
14		
15	Contractual services	250,000
16		-----
17	Program account subtotal	250,000
18		-----
19		
20	Fiduciary Funds / State Operations	
21	Miscellaneous New York State Agency Fund - 169	
22	Empire State Plaza Art Commission Account	
23		
24	For services and expenses related to the	
25	operation of the empire state plaza art	
26	commission in accordance with article 4 of	
27	the arts and cultural affairs law.	
28		
29	NONPERSONAL SERVICE	
30		
31	Contractual services	500,000
32		-----
33	Program account subtotal	500,000
34		-----
35		
36	EXECUTIVE DIRECTION PROGRAM	1,175,000
37		-----
38		
39	General Fund / State Operations	
40	State Purposes Account - 003	
41		
42	For payments related to the new headquarters	
43	for the department of audit and control,	
44	the New York state and local employees'	
45	retirement system and the New York state	
46	and local police and fire retirement	
47	system.	
48		
49	NONPERSONAL SERVICE	
50		
51	Contractual services	1,175,000
52		-----
53		

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2009-10

1 The sum of \$5,000,000,000 is hereby appropriated solely
2 for transfer by the governor to special revenue funds
3 established to account for revenues from the federal
4 government in order to meet unanticipated or emergency
5 expenditures pursuant to section 53 of the state finance
6 law 5,000,000,000
7 -----
8

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 655,394,062
22 =====
23

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	192,400,000
6		=====
7		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payments related to security measures implemented in
2 response to heightened security threat alerts or domes-
3 tic terrorism incidents. This amount is appropriated
4 from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys
6 received from external sources, for payments for such
7 purposes and for transfer, suballocation, or allocation
8 to all state departments, agencies and public authori-
9 ties pursuant to a certificate of approval issued by the
10 director of the budget 65,000,000
11 =====
12

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For the purpose of maintaining the solvency
8 of the following funds.
9 Notwithstanding section 40 of the state
10 finance law, this appropriation shall
11 remain in effect until a subsequent appro-
12 priation is made available.
13 No moneys shall be available for expenditure
14 from this appropriation until a certif-
15 icate of approval has been issued by the
16 director of the division of the budget and
17 a copy of such certificate has been filed
18 with the state comptroller, the chairman
19 of the senate finance committee and the
20 chairman of the assembly ways and means
21 committee. Such moneys shall be payable on
22 the audit and warrant of the comptroller
23 on vouchers certified or approved in the
24 manner provided by law.
25 To the state insurance fund provided that no
26 expenditure may be made from this amount
27 if other assets of such fund not part of
28 reserves for payments of workers' compen-
29 sation and medical benefits, and payments
30 under employer's liability coverage,
31 including claims by third parties for
32 contribution or indemnity are available .. 190,000,000
33 To the state insurance fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for payments of workers' compen-
37 sation and medical benefits, and payments
38 under employer's liability coverage,
39 including claims by third parties for
40 contribution or indemnity are available .. 325,000,000
41 To the state insurance fund provided that no
42 expenditure may be made from this amount
43 if other assets of such fund not part of
44 reserves for payments of workers' compen-
45 sation and medical benefits, and payments
46 under employer's liability coverage,
47 including claims by third parties for
48 contribution or indemnity are available .. 300,000,000
49 To the state insurance fund provided that no
50 expenditure may be made from this amount
51 if other assets of such fund not part of
52 reserves for payments of workers' compen-
53 sation and medical benefits, and payments
54 under employer's liability coverage,
55 including claims by third parties for
56 contribution or indemnity are available .. 250,000,000
57 To the state insurance fund provided that no
58 expenditure may be made from this amount

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	if other assets of such fund not part of	
2	reserves for payments of workers' compen-	
3	sation and medical benefits, and payments	
4	under employer's liability coverage,	
5	including claims by third parties for	
6	contribution or indemnity are available ..	230,000,000
7	To the aggregate trust fund provided that no	
8	expenditure may be made from this amount	
9	if other assets of such fund not part of	
10	reserves for claims or losses are avail-	
11	able	50,000,000
12	To the aggregate trust fund provided that no	
13	expenditure may be made from this amount	
14	if other assets of such fund not part of	
15	reserves for claims or losses are avail-	
16	able	110,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able	60,000,000
22	To the property/casualty insurance security	
23	fund provided that no expenditure may be	
24	made from this amount if other assets of	
25	such fund not part of reserves for claims	
26	or losses are available	90,000,000
27		-----
28		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
2		-----
3		
4	Fiduciary Funds / Aid to Localities	
5	Municipal Assistance State Aid Fund	
6		
7	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
8	CORPORATION FOR THE CITY OF TROY	
9	For payment pursuant to the provisions of	
10	section 92-e of the state finance law to	
11	the municipal assistance corporation for	
12	the city of Troy, to the extent required	
13	to comply with the agreements between such	
14	corporation and the holders of its notes	
15	and bonds, and for the corporate purposes	
16	of such corporation, and, to the extent	
17	not required by such corporation for such	
18	purposes, for payment to the city of Troy	
19	for support of local government, provided	
20	however, that the maximum amount to be	
21	paid pursuant to this appropriation shall	
22	not exceed the total of the revenues	
23	deposited in the municipal assistance	
24	state aid fund for such city pursuant to	
25	the provisions of section 92-e of the	
26	state finance law	15,000,000
27		-----
28		
29	MUNICIPAL ASSISTANCE TAX FUND	15,000,000
30		-----
31		
32	Fiduciary Funds / Aid to Localities	
33	Municipal Assistance Tax Fund	
34		
35	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
36	CORPORATION FOR THE CITY OF TROY	
37	For payment pursuant to the provisions of	
38	section 92-d of the state finance law to	
39	the municipal assistance corporation for	
40	the city of Troy, to the extent required	
41	to comply with the agreements between such	
42	corporation and the holders of its notes	
43	and bonds, and for the corporate purposes	
44	of such corporation, and, to the extent	
45	not required by such corporation for such	
46	purposes, for payment to the city of Troy	
47	for support of local government, provided	
48	however, that the maximum amount to be	
49	paid pursuant to this appropriation shall	
50	not exceed the total of the revenues	
51	derived from sales and compensating use	
52	taxes imposed and collected by sections	
53	1210 and 1262 of the tax law, that would	
54	have been received by the city of Troy	
55	absent the application of chapter 721 of	
56	the laws of 1994	15,000,000
57		-----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 200,000,000
12 =====
13

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund 19,800,000
9 =====
10

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