SENATE - ASSEMBLY

(Prefiled)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2009.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

do) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
e) The several amounts specified in this chapter as capital projects -
reappropriations, or so much thereof as shall be sufficient to accom-
plish the purpose of the appropriations, as appropriated by comprehen-
sive construction programs (hereinafter referred to by the abbreviation
CCP), purposes, and projects, being the undisbursed balances of the
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2009.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding ther-
eto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [•] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
piated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof are, unless otherwise indi-
cated, chapter 53 or chapter 55, section 1 or 2, of the laws of 2008.

f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the
prior year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 2009. Certain reappropriations in this chapter are
shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [•] for deletions and underscores
for additions, the purposes, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 53 or chapter 55, section 1 or 2, of the laws of 2008.

g) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2009.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>44,382,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,513,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,846,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>49,741,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>5,482,000</td>
<td>38,900,000</td>
<td>0</td>
<td>44,382,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>100,000</td>
<td>1,413,000</td>
<td>0</td>
<td>1,513,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>3,846,000</td>
<td>0</td>
<td>3,846,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
<td>44,159,000</td>
<td>0</td>
<td>49,741,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 46,091,000

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,717,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,718,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>37,000</td>
</tr>
<tr>
<td>Travel</td>
<td>71,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,585,000</td>
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<tr>
<td>Equipment</td>
<td>71,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,764,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,482,000</td>
</tr>
</tbody>
</table>

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens,
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

zoos, aquariums and public benefit corpo-
ations offering programs of arts related
education for elementary and secondary
school pupils. Such programs may include
activities directly undertaken by the
grantee, or indirectly by regranting of
state funds by regional or local arts
councils, among other organizations, to
nonprofit cultural organizations.
Grants, including capital grants, awarded
may be used for programs and activities
relating to arts disciplines including,
but not limited to, architecture, dance,
design, music, theater, media, literature,
museum activities, visual arts, folk arts,
and arts in education programs ............ 38,900,000

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Program account subtotal ................ 38,900,000

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Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

For administration of programs funded from
the national endowment for the arts federa-
al grant award.

Nonpersonal service ....................... 100,000

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Program account subtotal ................ 100,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

For financial assistance to nonprofit
cultural organizations .................. 1,413,000

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Program account subtotal ................ 1,413,000

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Special Revenue Funds - Other / Aid to Localities
Arts Capital Revolving Fund - 339

For services and expenses of the arts capi-
tal revolving loan fund ................... 196,000

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Program fund subtotal ................... 196,000

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EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION

PROGRAM ........................................ 3,650,000

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Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

For state financial assistance for the
empire state plaza performing arts center
corporation and the New York state theatre institute pursuant to a chapter of the laws of 2009 ........................................... 3,650,000

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Program account subtotal .................. 3,650,000

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Total new appropriations for state operations and aid to localities ........................................... 49,741,000

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ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008:
For services and expenses of stabilization grants of up to $50,000 to support the operating expenses of small and mid-sized arts organizations ... 467,000 ......................... (re. $467,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 48,020,000 .. (re. $9,941,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal (service) service ... 100,000 ............... (re. $100,000)

By chapter 53, section 1, of the laws of 2006:
For the grant period July 1, 2006 to June 30, 2007: ... ............
993,000 ........................................... (re. $400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2008:
For financial assistance to nonprofit cultural organizations ....
1,413,000 ........................................... (re. $1,413,000)

By chapter 53, section 1, of the laws of 2007:
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2007 to June 30, 2008 ......................... (re. $733,000)
By chapter 53, section 1, of the laws of 2006:
For financial assistance to nonprofit cultural organizations for the
grant period July 1, 2006 to June 30, 2007 ..............................................
520,000 ........................................................................ (re. $205,000)

By chapter 53, section 1, of the laws of 2005:
For financial assistance to nonprofit cultural organizations for the
grant period July 1, 2005 to June 30, 2006 .................................
520,000 ........................................................................ (re. $260,000)

Total reappropriations for state operations and aid to
localities ................................................................. 13,519,000

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,254,237,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>145,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>284,222,000</td>
<td>4,446,844,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,683,459,000</td>
<td>4,446,844,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>1,254,237,000</td>
<td>0</td>
<td>1,254,237,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>145,000,000</td>
<td>0</td>
<td>0</td>
<td>145,000,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>284,222,000</td>
<td>284,222,000</td>
<td>284,222,000</td>
</tr>
<tr>
<td>All Funds</td>
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<td>1,254,237,000</td>
<td>284,222,000</td>
<td>1,683,459,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ............................ 170,483,000

General Fund / Aid to Localities
Local Assistance Account - 001

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2009-10 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the
budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2009-10 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2009-10, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year ........ 159,752,230

CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available ......................... 813,100
For payment of rental aid .................. 7,209,280
For state financial assistance for community college contract courses and work force development ....................... 1,880,000
For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law ......................... 828,390

CITY UNIVERSITY--SENIOR COLLEGES ......................... 1,061,754,000

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General Fund / Aid to Localities
Local Assistance Account - 001
CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2009 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2009-10 state fiscal year beginning April 1, 2009 to the city of New York, of which $428,000,000 is a state liability to the city for the period beginning April 1, 2009 through June 30, 2010, for reimbursement of costs incurred by the city at any time during the 2008-09 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2009; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and univ-
ersity-wide programs which, as deter-
mined by the state budget director,
relate jointly to the senior colleges
and community colleges, and New York
city support for associate degree
programs at the College of Staten Island
and Medgar Evers College and notwith-
standing any other provision of law,
rule or regulation, New York city
support for associate degree programs at
New York city college of technology and
John Jay college, with such support
based on the 2006-07 full-time equiv-
alent (FTE) associate degree enrollments
at these campuses and calculated using
the New York city contribution per city
university community college FTE in the
2006-07 base year, totaling $32,275,000.
Items (a) and (b) of the foregoing shall be
hereafter referred to as the senior
college revenue offset, and item (c) as
the central administration and universi-
ty-wide programs offset.
In no event shall the state support for the
operating expenses of the senior college
approved programs and services for the
12-month period beginning July 1, 2009
Exceed $1,076,293,377 ....................... 1,061,254,000
For services and expenses of the Joseph
Murphy Institute .......................... 500,000

CITY UNIVERSITY--SENIOR COLLEGE LEASE PAYMENTS ............ 20,000,000

Pursuant to article 125 of the education law
as reimbursement to the city of New York
for services and expenses of John Jay
lease payments. Notwithstanding section
6221 of the education law or any other
provision of law, if funds for John Jay
college lease payments which are author-
ized in the city university of New York
senior college fiduciary fund appropri-
ation as operating expenses of the senior
college approved programs and services are
not made available to the city university
of New York to make one or more rental
payments when due under the John Jay capi-
tal lease-acquisition agreement, the comp-
troller is authorized to make such
payments from this appropriation on
receipt of a certification from the city
university of New York, subject to the
availability of funds and applicable
provisions of law ......................... 20,000,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........... 2,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of financial assistance to the
city of New York for certain costs of
retirement incentive programs and other
liabilities attributable to employee
retirement systems and for special pension
payments attributable to employees of the
senior colleges of the city university of
New York pursuant to chapters 975, 976,
and 977 of the laws of 1977, in accordance
with section 6231 of the education law and
chapter 958 of the laws of 1981, as
amended ........................................ 2,000,000

SPECIAL REVENUE FUNDS - OTHER ............................ 145,000,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Income Reimbursable Account

For services and expenses of activities
supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2009.

PERSONAL SERVICE

Personal service--regular ..................... 31,586,000
Temporary service ............................. 22,333,000
Holiday/overtime compensation ................ 142,000

Amount available for personal service .... 54,061,000

NONPERSONAL SERVICE

Supplies and materials .......................... 9,939,000
Travel ........................................... 191,000
Contractual services .......................... 24,073,000
Equipment ...................................... 12,076,000
Fringe benefits ................................ 5,380,000
Indirect costs .................................. 680,000

Income reimbursable offset: For services and
expenses of the operations of city
university senior colleges, to be financed
in whole or in part by user fees and other
charges identified by the university as
available to offset the general fund local
assistance account liabilities on or
before March 31, 2010 .......................... 3,600,000

Amount available for nonpersonal service.. 55,939,000

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Program account subtotal ............... 110,000,000
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Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Stabilization Account

For services and expenses at various campus-
es ....................................... 5,000,000
--------------
Program account subtotal ............... 5,000,000
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Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Tuition Reimbursable Account

For services and expenses of activities
supported in whole or in part by tuition
and related academic fees, including
liabilities incurred prior to July 1, 2009
to be available for expenditure upon
approval by the director of the budget of
an annual plan submitted by the university
to the director of the budget and chairs
of the senate finance committee and the
assembly ways and means committee on or
before August 1, 2009.

PERSONAL SERVICE

Personal service--regular ............... 30,000,000
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Program account subtotal ............... 30,000,000
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Total new appropriations for state operations and aid to
localities ........................................... 1,399,237,000
==============
CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 284,222,000

All Funds ................................................ 284,222,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 284,222,000

Capital Projects Fund

Administration Purpose

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) .......................... 284,222,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College Campus-wide critical maintenance to various facilities</td>
<td>2,705</td>
</tr>
<tr>
<td>Brooklyn College Campus-wide critical maintenance to various facilities</td>
<td>3,661</td>
</tr>
<tr>
<td>City College Campus-wide critical maintenance to various facilities</td>
<td>27,407</td>
</tr>
<tr>
<td>Hunter College Campus-wide critical maintenance to various facilities</td>
<td>14,482</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
</tr>
<tr>
<td>Lehman College Campus-wide critical maintenance to various facilities</td>
<td>30,000</td>
</tr>
</tbody>
</table>
New York City College of Technology
- Campus-wide critical maintenance to various facilities: $9,400

Queens College
- Campus-wide critical maintenance to various facilities: $35,567

College of Staten Island
- Campus-wide critical maintenance to various facilities: $9,565

York College
- Campus-wide critical maintenance to various facilities: $7,954

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs: $35,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs: $30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs: $1,800

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs: $10,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs: $17,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs: $5,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs: $5,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs: $8,600

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs: $1,700

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs: $1,700

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs: $2,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to other needs: $2,000
<table>
<thead>
<tr>
<th>colleges attributable to mechanical and infrastructure needs</th>
<th>20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS 2009-10
17

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor
rehabilitation, including but not limited to capital design,
construction, acquisition, reconstruction, rehabilitation, and
equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2008, and subject to a plan
submitted annually by the city university of New York and approved
by the director of the budget (30080850) .........................
23,232,000 ............................................... (re. $23,232,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventive
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) ... 20,000,000 ......................... (re. 11,781,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvements or program change, environ-
mental protection, energy conservation, accreditation, facilities
for the physically disabled, preventative maintenance and related
projects (302198C1) ... 8,200,000 ..................... (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care
facility in the 17 Lexington Avenue Building at Baruch College
(302198C1) ... 1,000,000 ................................. (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) .........
10,800,000 ............................................. (re. $4,475,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan,
based on the results of building condition surveys, to be submitted
for approval to the director of the budget on or before July 1,
1993. No funds shall be made available until such plan is approved
by the director of the budget (30029301) .........................
2,750,000 .................................................. (re. 854,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disa-
bled (30A29201) ... ... 1,128,000 ..................... (re. $218,000)
By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
   Alterations and improvements for health and safety (30A18901) ... 2,780,000 .................. (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for health and safety (30A18801) ... 2,308,000 .................. (re. $325,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
   Alterations and improvements for health and safety (30018701) ... 8,507,000 .................. (re. $1,469,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
   Alterations and improvements for preservation of facilities (30039703) ... 3,300,000 .................. (re. $2,272,000)

By chapter 53, section 1, of the laws of 1996, for:
   Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 .................. (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to roofs on various buildings (30239503) ... 5,933,000 .................. (re. $3,648,000)

By chapter 54, section 1, of the laws of 1994, for:
   Alterations and improvements to roofs (30039403) ... ................
   5,579,000 .................. (re. $320,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for preservation of facilities (30A39003) ... 9,947,000 .................. (re. $1,916,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
   Alterations and improvements for preservation of facilities (30A38803) ... 6,363,000 .................. (re. $498,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... ................
   1,257,000 .................. (re. $639,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... ................
   1,206,000 .................. (re. $429,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for energy conservation (30A58805) ... 2,065,000 .................. (re. $987,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) ...
... .... 1,306,000 ................................ (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) ...
... 1,000,000 .................................. (re. $398,000)

Program Changes, Expansion and Improvements (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008)
... .... 3,331,000 ................................ (re. $599,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808)
... .... 6,602,000 ................................ (re. $984,000)

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

General Maintenance and Improvements (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for
critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment, for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2008, and subject to a plan
developed and submitted annually by the city university of New York
and approved by the director of the budget, and which may include,
but not be limited to, projects in the following schedule (30010850)
... 284,222,000 .................................. (re. $284,222,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,746</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,811</td>
</tr>
<tr>
<td>College</td>
<td>Description</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital</td>
<td>improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital</td>
<td>improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital</td>
<td>improvement costs at senior colleges attributable to ADA</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital</td>
<td>improvement costs at senior colleges attributable to science and technology equipment needs</td>
</tr>
</tbody>
</table>
For university-wide critical
  maintenance or capital
  improvement costs at senior
  colleges attributable to
  certificate of occupancy/public
  assembly needs .................... 8,000

For university-wide critical
  maintenance or capital
  improvement costs at senior
  colleges attributable to energy
  conservation needs ................ 18,787

For university-wide critical
  maintenance or capital
  improvement costs at senior
  colleges attributable to science
  lab upgrade needs ................ 9,504

For university-wide critical
  maintenance or capital
  improvement costs at senior
  colleges attributable to educational technology initiative
  needs ............................ 10,000

For university-wide critical
  maintenance or capital
  improvement costs at senior
  colleges attributable to bathroom
  facilities upgrade needs ........ 1,879

For university-wide critical
  maintenance or capital
  improvement costs at senior
  colleges attributable to asbestos
  abatement needs .................. 1,879

For university-wide critical
  maintenance or capital
  improvement costs at senior
  colleges attributable to CUNY TV
  renovations needs ................ 1,450

For university-wide critical
  maintenance or capital
  improvement costs at senior
  colleges attributable to mechanical and
  infrastructure needs .............. 20,000

Total ............................ 284,222

The appropriation made by chapter 53 of the laws of 2008, is hereby
amended and reappropriated to read:
  Advances for alterations and improvements to various facilities for
capital strategic initiatives, including but not limited capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 .................. (re. $1,311,732,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lexington Ave. Building Renovation/Field Building</td>
<td>40,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>West Quad Building</td>
<td>22,782</td>
</tr>
<tr>
<td>Roosevelt Hall Science Facility</td>
<td>[161,000] 52,000</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>29,000</td>
</tr>
<tr>
<td>Fire Alarm and Security Project</td>
<td>9,834</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>Marshall Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>School of Architecture Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>School of Social Work</td>
<td>[78,000] 84,318</td>
</tr>
<tr>
<td>New Science Lab Building, Phase I</td>
<td>[81,000] 74,682</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>John Jay College Building Expansion</td>
<td>125,000</td>
</tr>
<tr>
<td>CUNY School of Law New Facility</td>
<td>50,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility, Phase II</td>
<td>20,000</td>
</tr>
<tr>
<td>Swing Space for New Science Facility</td>
<td>20,000</td>
</tr>
<tr>
<td>Media Production Center &amp; Virtual Small Business Assistance Center</td>
<td>2,217</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>100,000</td>
</tr>
<tr>
<td>Educational Technology Initiative</td>
<td>250</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td>[Fitzgerald Gym Renovations]</td>
<td>70,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 College of Staten Island
   Center for Computational Science .................. 6,500
   Sports and Recreation Center
   Upgrades ........................................... 1,000
   Campus-wide Site Security & Lighting,
   Phase II ......................................... 12,988

York College
   Student Services Center/Classroom
   Building .......................................... 5,000

University-wide
   CUNY ERP (CUNY FIRST) .................. [72,000] 142,000
   Advanced Science Research Center,
   Phase I & II .......................... [98,878] 207,878
   Project Administration .................. 61,722
   Operational Changes ...................... 110,000

--------------
Total ................. 1,311,732

By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
an acquisition, reconstruction, rehabilitation and equipment; including
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventive maintenance and related projects,
including costs incurred prior to April 1, 2007, and subject to a
plan to be developed and submitted annually by the city university
of New York and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule (30670750) ... 225,000,000 .............. (re. $225,000,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For the City College Marshak Building,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory authority
and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justifi-
ced by the interests underlying the
competitive bidding laws .......................... 30,000

For the City College Science Facility,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
lab organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
cfied by the interests underlying the
competitive bidding laws .......................... 55,300

For the Advanced Science Research Center at
City College ......................................... 14,500
For Central Utilities Plan Expansion at
Lehman College ..................................... 11,100
For the Voorhees Building facade at New York
City College of Technology ..................... 14,100
For structural repairs at the Pearl Street
Building at New York City College of Tech-
ology .................................................... 5,000
For expansion of the Central Plant at City
College ............................................... 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs .................................................. 20,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs ..................................... 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges to correct deficiencies in the
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 mechanical, electrical and plumbing
2 infrastructure ........................................ 15,000
3
4 Total .................................................... 225,000
5
6 By chapter 53, section 1, of the laws of 2006:
7 An advance for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 acquisition, reconstruction, rehabilitation and equipment; including
10 but not limited to health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventive maintenance and related projects,
14 including costs incurred prior to April 1, 2006, and subject to a
15 plan to be developed and submitted annually by the city university
16 of New York and approved by the state director of the budget, and
17 which may include, but not be limited to, projects in the following
18 schedule (30670650) ... 26,231,000 ............... (re. $26,231,000)
19
20 Project Schedule
21
22
23
24
25 For the City College Marshak
26 Building, provided however
27 that subdivision (b) of
28 section 6281 of the education
29 law, as amended by chapter
30 1081 of the laws of 1969,
31 shall apply to the dormitory
32 authority and/or the city
33 university construction fund,
34 as the letting agency, unless,
35 in its discretion, it deter-
36 mines to utilize a project
37 labor agreement for all work
38 performed in the renovation of
39 the Marshak science building,
40 the city college science
41 facility and the new science
42 research center at city
43 college, which means a prehire
44 collective bargaining agree-
45 ment between the agency and a
46 labor organization establish-
47 ing the labor organization as
48 the collective bargaining
49 representative for all persons
50 who will perform work pursuant
51 to all contracts for the
52 construction, reconstruction,
53 rehabilitation or improvement
54 of facilities, and which
55 provides that only contractors
56 and subcontractors who sign a
57 prenegotiated agreement with
58 the labor organization can
59 perform project work, when the
60 record supporting the decision
61 to enter into such an agree-
62 ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ....................... 11,231
For the City College Science Fa-
cility, provided however that
subdivision (b) of section
6281 of the education law,
as amended by chapter 1081
of the laws of 1969, shall
apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at city
college, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ....................... 15,000

Total .................................. 26,231

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2007:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
subject to an annual plan developed by the city university of New
York which shall include projects in the following schedule
(30670650) .................................................................
235,500,000 ..................................................... (re. $235,500,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment -</td>
<td>4,000</td>
</tr>
<tr>
<td>Various</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
<tr>
<td>An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the City University of New York in consultation with the Senate majority leader and approved by the director of budget</td>
<td>28,500</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>For health and safety projects</td>
<td>9,000</td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>235,500</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ............... (re. $69,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall .......... 2,500
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ................. 10,000
For matching grants for Governors Island ............ 15,000
For university-wide critical maintenance or capital
improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..................... 41,500

41,500

Total ...................... 69,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:
An additional advance for alterations and improvements to various
facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the City University of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ... (re. $153,097,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City Technical College</td>
<td>50,000</td>
</tr>
<tr>
<td>Academic Building 1</td>
<td>1,000</td>
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<tr>
<td>Additional Academic Building and Equipment</td>
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</tr>
<tr>
<td>Staten Island College</td>
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<tr>
<td>Lighting for pedestrian walkways</td>
<td>297</td>
</tr>
<tr>
<td>Additional Parking Space at lots 2 and 3</td>
<td>678</td>
</tr>
<tr>
<td>Refurbishing of Study</td>
<td>198</td>
</tr>
<tr>
<td>Alcoves</td>
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<tr>
<td>Site Lighting Improvements</td>
<td>223</td>
</tr>
<tr>
<td>Renovation Building 3M</td>
<td>3,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Equipment costs of the Environmental Analysis Core Ctr</td>
<td>421</td>
</tr>
<tr>
<td>University Wide</td>
<td></td>
</tr>
<tr>
<td>For Network Infrastructure</td>
<td>25,280</td>
</tr>
<tr>
<td>Improvements</td>
<td></td>
</tr>
<tr>
<td>An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, to be developed by the City University of New York in consultation with the Senate Majority Leader and approved by the director of budget</td>
<td>72,000</td>
</tr>
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</table>

Total .................................................................. 153,097
By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ........................ 1,095,000,000 .......................... (re. $1,095,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
</tbody>
</table>

-Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree-
ment establishes that it is justified by the interests underlying the competitive bidding laws -School of Architecture (Phase I) Hunter College ......................... 95,000 -Science Lab Building (Phase I) -Roosevelt House Rehabilitation -Visual and Performing Arts Complex John Jay College ..................... 130,000 -Academic Facility (Phase II) Lehman College ....................... 60,000 -Science Facility New York City College of Technology .................. 86,000 -Academic Complex I Queens College ......................... 30,000 -Science Upgrades (Phase I), including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998 Universitywide -For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation
By chapter 54, section 2, of the laws of 1990:

Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1) ...

27,600,000

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose
By chapter 53, section 1, of the laws of 1998:
An advance for a new Phase II facility for John Jay College (30679807) ... 5,000,000 .......................... (re. $5,000,000)
Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... 347,300,000 ............ (re. $347,300,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ......................... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 .......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ............ 4,840,000 .......................... (re. $4,840,000)
State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ............ 160,000 .......................... (re. $160,000)

By chapter 53, section 1, of the laws of 1997:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
### Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiterman Hall</td>
<td>102,200</td>
</tr>
</tbody>
</table>

51,100

By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and improvements to various facilities, including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ............... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York (30389508) ... ..... 1,000,000 ...................... (re. $257,000)
State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) ........ 570,000 ............................................. (re. $414,000)

(Appropriated to Dormitory Authority)
<table>
<thead>
<tr>
<th></th>
<th>Bronx Community College</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>North Instructional Building ..................</td>
<td>24,762</td>
<td>12,381</td>
</tr>
<tr>
<td>3</td>
<td>Backflow Prevention Devices ..................</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide Roof Replacement ..................</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>500 Grand Concourse ..................................</td>
<td>18,446</td>
<td>9,223</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Laboratories and Mechanical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Infrastructure Upgrade Phase I ..............</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Medgar Evers College</td>
<td></td>
<td></td>
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<tr>
<td>15</td>
<td>Academic Building I ..................................</td>
<td>68,346</td>
<td>34,173</td>
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<tr>
<td>16</td>
<td>Carroll Street Building ......................</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>University-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>CUNY ERP (CUNY FIRST) ..........................</td>
<td>27,600</td>
<td>13,800</td>
</tr>
<tr>
<td>20</td>
<td>Project Administration ..........................</td>
<td>15,430</td>
<td>7,715</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs ..........................</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs ..........................</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs ..........................</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs ..........................</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs ..........................</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs ..........................</td>
<td>7,200</td>
<td>3,600</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 34| For university-wide critical maintenance or capital improvement costs at community colleges
attributable to educational technology initiative needs ........ 4,000 2,000

For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs ................ 2,500 1,250

Total .......................... 413,816 206,908

By chapter 53, section 1, of the laws of 2007:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ...... (re. $40,800,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>ESTIMATED</strong></td>
</tr>
<tr>
<td><strong>TOTAL STATE</strong></td>
</tr>
<tr>
<td><strong>ESTIMATED</strong></td>
</tr>
<tr>
<td><strong>50 PERCENT</strong></td>
</tr>
<tr>
<td><strong>&amp; LOCAL SHARE</strong></td>
</tr>
<tr>
<td><strong>STATE SHARE</strong></td>
</tr>
<tr>
<td><strong>&amp; LOCAL SHARE</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>40,000</th>
<th>20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiterman Hall Replacement .............</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>1,800</td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems Upgrades ...........</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers</td>
<td>11,000</td>
<td></td>
</tr>
<tr>
<td>Academic Building I ...................</td>
<td>22,000</td>
<td></td>
</tr>
</tbody>
</table>
| For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs................................. 4,800 2,400
| For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs....................... 3,000 1,500
| For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure........................... 10,000 5,000
| Total ................................... 81,600 40,800


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CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

By chapter 53, section 1, of the laws of 2006:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2006 subject to
an annual plan developed by the city university which shall include
projects in the following schedule (30660650) .........................
8,769,000 ........................................... (re. $8,769,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th></th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
<td></td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
<td></td>
</tr>
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</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter
108, section 2, of the laws of 2006:
Additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation, equipment and personal service costs; for health and
safety, preservation of facilities, new facilities, program improve-
ment or program change, environmental protection, energy conserva-
tion, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
(30660650) ... 66,580,000 ......................... (re. $66,580,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th></th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fitterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
<td></td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td>14,000</td>
<td>7,000</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
<td></td>
</tr>
<tr>
<td>Renovation of former auditorium T2 building as learning resource</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>942</td>
<td>471</td>
<td></td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
</tbody>
</table>
## CITY UNIVERSITY OF NEW YORK

### CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laguardia Community College</td>
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<tr>
<td>Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic I</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005:

An advance for state financial assistance to community colleges for the replacement of Fiterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ... 20,000,000 ...... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) ........................ (re. $105,849,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED STATE SHARE</th>
<th>ESTIMATED LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holocaust Resource Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Instruction Building Planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric</td>
<td></td>
<td></td>
</tr>
<tr>
<td>System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Upgrade Campus Wide Drainage</td>
<td></td>
<td></td>
</tr>
<tr>
<td>System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Additional Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
</tr>
<tr>
<td>Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td>Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2003:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2003, subject
to an annual plan developed by the city university and approved by
the state director of the budget, and which may include, but not be
limited to, projects in the following schedule (30050350) ...........
50,000,000 ........................... (re. $50,000,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable</td>
<td></td>
</tr>
</tbody>
</table>
to the findings of condition
surveys for health and safety,
preservation of facilities and
access for the physically dis-
abled; code compliance; asbes-
tos removal; emergencies; en-
ergy conservation needs; fire
alarms, sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and system-wide needs

----------
Total ..................   50,000

=======

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 2008:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects according to the following
project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys .......</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ....</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys .......</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecom-</td>
<td></td>
</tr>
</tbody>
</table>
1  munications initiative ... 2,000
2  For payment of up to one-
3  half of the total capital
4  costs for community
5  colleges for energy
6  conservation ............ 1,000
7  For payment of up to one-
8  half of the total capital
9  costs for community
10 colleges for the educa-
11 tional technology equip-
12 ment initiative ........... 1,500
13 An additional advance for
14 state financial assistance
15 to community colleges for
16 alterations and improve-
17 ments to various facili-
18 ties including capital
19 design, construction, ac-
20 quisition, reconstruction,
21 rehabilitation and equip-
22 ment; for health and safe-
23 ty, preservation of facil-
24 ities, new facilities,
25 program improvement or
26 program change, environ-
27 mental protection, energy
28 conservation, accredit-
29 ation, facilities for the
30 physically disabled, and
31 related projects according
32 to the following project
33 schedule (303198C1) .... 99,700
34 ----------------
35 Total ..................... 109,700
36 ===============
37
38 Preservation of Facilities Purpose
39
40 By chapter 54, section 2, of the laws of 1994:
41 An advance for payment of one-half of the total capital costs for
42 community colleges for preservation of facilities (30839403) ...
43 6,909,000 ........................................... (re. $6,909,000)
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .......... 19,376,640,000</td>
<td>379,565,720</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .......... 4,199,391,000</td>
<td>5,237,834,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other .......... 6,332,123,000</td>
<td>47,650,180</td>
</tr>
<tr>
<td>Capital Projects Funds ................. 20,800,000</td>
<td>141,491,000</td>
</tr>
<tr>
<td>Internal Service Funds .................. 31,226,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong> ................. 29,960,180,000</td>
<td>5,806,541,600</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GP-St/Local</td>
<td>50,351,000</td>
<td>19,326,289,000</td>
<td>0</td>
<td>19,376,640,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>328,356,000</td>
<td>3,871,035,000</td>
<td>0</td>
<td>4,199,391,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>155,451,000</td>
<td>6,176,672,000</td>
<td>0</td>
<td>6,332,123,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>20,800,000</td>
<td>20,800,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>31,226,000</td>
<td>0</td>
<td>0</td>
<td>31,226,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>565,384,000</td>
<td>29,373,996,000</td>
<td>20,800,000</td>
<td>29,960,180,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF MANAGEMENT SERVICES PROGRAM .................... 65,886,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 8,484,000
Temporary service ..................... 145,000
Holiday/overtime compensation .......... 145,000
Amount available for personal service .... 8,774,000

NONPERSONAL SERVICE

Supplies and materials .................. 265,000
Travel ................................ 133,000
Contractual services .................. 1,918,000
Equipment .......................... 929,000
Fringe benefits ...................... 1,910,000
Amount available for nonpersonal service.. 5,155,000
Program account subtotal ........... 13,929,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

PERSONAL SERVICE

Personal service--regular .................. 284,000

NONPERSONAL SERVICE

Supplies and materials .................... 40,000
Travel ..................................... 234,000
Contractual services ..................... 1,663,000
Equipment .................................. 141,000
Fringe benefits ............................ 125,000

Amount available for nonpersonal service.. 2,203,000

Program account subtotal .................. 2,487,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities ................................. 5,214,000

Program account subtotal .................. 5,214,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

PERSONAL SERVICE

Personal service--regular .................. 13,986,000
Temporary service .......................... 224,000
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>447,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>14,657,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>570,000</td>
</tr>
<tr>
<td>Travel</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,462,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>491,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,431,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>11,077,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,734,000</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,137,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>175,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>10,312,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,505,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,832,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>348,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,525,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,210,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,522,000</td>
</tr>
</tbody>
</table>

### ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>25,183,733,000</td>
</tr>
</tbody>
</table>

For services and expenses of the elementary, middle, secondary and continuing education program, provided that $12,200,000 of this amount shall be made available for accountability activities including but not limited to the development of performance metrics and school standards of excellence, provided further that expenditure of such $12,200,000 shall be...
pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>16,216,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>648,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>162,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>17,026,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>174,000</td>
</tr>
<tr>
<td>Travel</td>
<td>162,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,266,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>294,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,896,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>27,922,000</td>
</tr>
</tbody>
</table>

For general support for public schools, pursuant to a chapter of the laws of 2009; including remaining 2008-09 school year obligations 16,985,341,000 funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2009-10 school year pursuant to section 3209 of the education law provided that, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget, and provided further that the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of youth shelters transporting such pupils provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 4,533,000

Funds appropriated herein shall be available during the 2009-10 school year for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist schools and districts to conduct self assessments to identify areas that need to be strengthened and to ensure compliance with the various federal, state and local laws that govern limited English proficiency and English language learning education, provided, however, that the sum of such grants shall not exceed $12,500,000 for such school year, and provided further that of this amount, an amount not to exceed $1,000,000 shall be used to permit such school districts to implement or expand programs that replicate identified model schools and programs for English language learners that have been awarded or will be awarded through a competitive process, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 8,750,000

Funds appropriated herein shall be available in the 2009-10 school year for school districts and boards of cooperative educa-
tional services applications for funding
of approved learning technology programs
approved by the commissioner of education,
including services benefiting nonpublic
school students, pursuant to regulations
promulgated by the commissioner of educa-
tion and approved by the director of the
budget. Provided, however, that the sum of
such grants shall not exceed $3,285,000
provided that, notwithstanding any incon-
sistent provision of law, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appropri-
ation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................
Funds appropriated herein shall be available
for the voluntary interdistrict urban-su-
brban transfer program aid pursuant to
subdivision 15 of section 3602 of the
education law for the 2009-10 school year,
provided that, notwithstanding any
provisions of law to the contrary, for aid
payable in the 2009-10 school year, each
school district otherwise eligible for an
apportionment pursuant to subdivision 15
of section 3602 of the education law shall
be entitled to receive an amount equal to
the amount that the district would have
received pursuant to such subdivision if
it operated a voluntary interdistrict
transfer program in the 2000-01 school
year provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the budg-
et, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................. 791,000
Funds appropriated herein shall be available
for additional apportionments of building
aid for school districts educating pupils
residing on Indian reservations calculated
pursuant to subdivision 6-a of section
3602 of the education law for the 2009-10
school year provided that, notwithstanding
any inconsistent provision of law, subject
to the approval of the director of the
budget, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
ation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................. 1,750,000
Funds appropriated herein shall be available
during the 2009-10 school year for the
education of youth incarcerated in county
correctional facilities pursuant to subdi-
vision 13 of section 3602 of the education
law provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the budg-
et, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
ation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............... 11,550,000

Funds appropriated herein shall be available for the 2009-10 school year for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to other departments and agencies subject to the approval of the director of the budget to accomplish the intent of this appropriation provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............... 38,220,000

Funds appropriated herein shall be available for building aid payable in the 2009-10 school year to special act school districts provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow-
ances, refunds, reimbursement and credits, and may be suballocated to other depart-
ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg-
et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil-
ities hereafter to accrue ............... 1,890,000

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2009-10 school year, the commissioner of education shall allocate school bus driver training grants, not to exceed $400,000, to school districts and boards of cooper-
ative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organiza-
tions for the purposes of this appropri-
ation provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budg-
et, funds appropriated herein may be interchanged with any other item of appro-
priation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow-
ances, refunds, reimbursement and credits, and may be suballocated to other depart-
ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budg-
et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil-
ities hereafter to accrue ............... 280,000

Funds appropriated herein shall be available for services and expenses of a $5,000,000 special academic improvement grants program for the 2009-10 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided, however, that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appro-
priation for general support for public
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue .......... 4,200,000

For the education of Native Americans in the 2009-10 or prior school years. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, and funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue ..................................... 25,550,000

For school health services grants to public schools totaling $13,840,000 for the 2009-10 school year; provided that, notwithstanding any provisions of law to the contrary, in addition to any other apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants, and such district shall be eligible to receive the same amount it was eligible to receive for the 2008-09 school year. Funds appropriated herein shall be considered general support for public schools
and shall be paid in accordance with a
schedule developed by the commissioner of
education and approved by the director of
the budget.
Notwithstanding any provision of law to the
contrary, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements
and credits, and funds appropriated herein
shall be available for payment of aid
hereafter to accrue .............................. 9,688,000
For remaining obligations for the 2008-09
school year or prior school years for
support for boards of cooperative educa-
tional services and for aid payable in the
2009-10 school year, for support for
boards of cooperative educational
services, provided that, to the extent
required by federal law, each board of
cooperative educational services receiving
a payment pursuant to section 3609-d of
the education law in the 2008-09 and
2009-10 school years shall be required to
set aside from such payment an amount not
less than the amount of state aid received
pursuant to subdivision 5 of section 1950
of the education law in the base year that
was attributable to cooperative services
agreements (CO-SERs) for career education,
as determined by the commissioner of
education, and shall be required to use
such amount to support career education
programs in the current year.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance, net of any disallow-
ances, refunds, reimbursements and cred-
its. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabilities heretofore accrued or hereafter to
accrue, and funds appropriated herein may
be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program ................................. 681,926,000
For the teachers of tomorrow awards to
school districts for the 2009-10 school
year in the amount of $25,000,000,
provided that a total of $500,000 shall be
made available for demonstration programs
in the Yonkers and Syracuse city school
districts to increase the number of
qualified teachers in such districts who
have received or will receive a
transitional certificate and agree to
teach math or science in a low performing
school.
Funds appropriated herein shall be consid-
ered general support for public schools.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
may be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program .......................... 17,500,000
For payment of supplemental educational
improvement grants totaling $17,500,000
for the 2009-10 school year.
Funds appropriated herein shall be consid-
ered general support for public schools.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
may be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program .......................... 12,250,000
For payment to the city school district of
the city of New York for academic achieve-
ment grants totaling $1,200,000 for the
2009-10 school year, provided that
notwithstanding any inconsistent provision
of law, subject to the approval by the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program.
Notwithstanding any other law, rule, or
regulation to the contrary, funds appro-
priated herein shall be available for
payment of financial assistance net of any
disallowances, refunds, reimbursement and
credits, and may be suballocated to other
departments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 840,000
For payment of employment preparation educa-
tion aid for the 2008-09 school year
pursuant to paragraph e of subdivision 11
of section 3602 of the education law.
Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.  

For services and expenses of remaining obligations for the 2008-09 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of education law and for support for providers continuing to operate such programs in the 2009-10 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget. 

For education of children of migrant workers for the 2009-10 school year. 

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2009-10 school year for those programs administered by the state education department. 

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2009-10 school year. 

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable break-
fasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2007, July 1, 2008 and July 1, 2009.

Notwithstanding any law, rule or regulation to the contrary, state reimbursement for the 2009-10 school year school lunch and breakfast programs, and the state's liability for such reimbursement, shall be limited to: an amount equal to ninety-eight percent of the state reimbursement rates that were applicable in the 2007-08 school year for free, reduced price and paid school breakfasts and school lunches and any related full-cost or other reimbursement, with such reduced amount further reduced by six percent ........... 31,700,000

For nonpublic school aid payable in the 2009-10 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, reimbursement for expenses incurred shall be limited to ninety-two percent of the actual cost incurred by nonpublic schools as approved by the commissioner of education and the amount of funds appropriated herein shall represent fulfillment of the state's obligation for this program ........... 80,605,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ........... 922,000

For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such
schools and whose admissions, attendance
and termination therein is in accordance
with rules and regulations of the commis-
sioner of education.
Of the amounts appropriated herein, up to
$6,651,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$111,449,000 shall be available for allow-
ances to schools for the blind and deaf.
Provided further that, notwithstanding any
inconsistent provision of law, upon
disbursement of funds appropriated for
additional allowances to private schools
for the blind and deaf in the vocational
and educational services for individuals
with disabilities program special revenue
funds-federal/aid to localities, funds
appropriated herein shall be reduced in an
amount equivalent to such disbursement and
the portion of this appropriation so
affected shall have no further force or
effect. Such reduction in the general fund
allowances to private schools for the
blind and deaf shall be fully offset by
the special revenue funds-federal/aid to
localities funds appropriated for
additional allowances to private schools
for the blind and deaf.
Notwithstanding any provision of the law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue and, subject to the approval of the
director of the budget, such funds shall
be available to the department net of
disallowances, refunds, reimbursements and
credits ................................. 118,100,000
For the state's share of the costs of the
education of preschool children with disa-
ibilities pursuant to section 4410 of the
education law. Notwithstanding any incon-
sistent provision of law to the contrary,
the amount appropriated herein represents
the maximum amount payable during the
2009-10 state fiscal year and shall
support a state share of preschool hand-
icapped education costs for the 2008-09
school year limited to 47 percent of total
approved expenditures, net of a school
district share of fifteen percent to be
charged upon the school district of
residence of a preschool child except the
city school district of the city of New
York, except that state reimbursement for
such costs incurred prior to the 2008-09
school year shall be limited to 59.5
percent of such total approved expendi-
tures, and furthermore, notwithstanding
any other provision of law, local claims
for reimbursement of costs incurred prior
to the 2007-08 school year and during the
590,000,000

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EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 2007-08 and 2008-09 school years that have
2 been approved for payment by the education
3 department as of March 31, 2009 shall be
4 the first claims paid from this appro-
5 priation. Notwithstanding any provision of
6 law to the contrary, funds appropriated
7 herein shall be available for payment of
8 liabilities heretofore accrued or here-
9 after to accrue and, subject to the
10 approval of the director of the budget,
11 such funds shall be available to the
12 department net of disallowances, refunds,
13 reimbursements and credits ............... 590,000,000
14 For July and August programs for school-aged
15 children with handicapping conditions
16 pursuant to section 4408 of the education
17 law. Moneys appropriated herein shall be
18 used as follows: (i) for remaining base
19 year and prior school years obligations,
20 (ii) for the purposes of subdivision 4 of
21 section 3602 of the education law for
22 schools operated under articles 87 and 88
23 of the education law, and (iii) notwith-
24 standing any inconsistent provision of
25 law, for payments made pursuant to this
26 appropriation for current school year
27 obligations, provided, however, that such
28 payments shall not exceed 70 percent of
29 the state aid due for the sum of the
30 approved tuition and maintenance rates and
31 transportation expense provided for here-
32 in; provided, however, that payment of
33 eligible claims shall be payable in the
34 order that such claims have been approved
35 for payment by the commissioner of educa-
36 tion, and provided further that no claim
37 shall be set aside for insufficiency of
38 funds to make a complete payment, but
39 shall be eligible for a partial payment in
40 one year and shall retain its priority
41 date status for subsequent appropriations
42 designated for such purposes. Notwith-
43 standing any inconsistent provision of law
44 to the contrary, funds appropriated herein
45 shall only be available for liabilities
46 incurred prior to July 1, 2010, shall be
47 used to pay 2008-09 school year claims in
48 the first instance, and represent the
49 maximum amount payable during the 2009-10
50 state fiscal year. Notwithstanding any
51 provision of law to the contrary, funds
52 appropriated herein shall be available for
53 payment of liabilities heretofore accrued
54 or hereafter to accrue and, subject to the
55 approval of the director of the budget,
56 such funds shall be available to the
57 department net of disallowances, refunds,
58 reimbursements and credits ............... 260,400,000
59 For fiscal stabilization grants to public
60 schools totaling $30,022,000 for the
61 2009-10 school year; provided that,
62 notwithstanding any provisions of law to
the contrary, the Ballston Spa central
school district shall be eligible for aid
in the amount of $162,000, the Buffalo
city school district shall be eligible for
aid in the amount of $1,103,000, the Delhi
central school district shall be eligible
for aid in the amount of $129,000, the New
York city school district shall be eligi-
ble for aid in the amount of $26,404,000,
the Niagara Falls city school district
shall be eligible for aid in the amount of
$379,000, the Rochester city school
district shall be eligible for aid in the
amount of $1,362,000, the Troy city school
district shall be eligible for aid in the
amount of $207,000 and the Utica city
school district shall be eligible for aid
in the amount of $276,000 ................ 30,022,000
Notwithstanding any provision of law to the
contrary, the funds appropriated herein,
subject to an allocation plan developed by
the commissioner of education and approved
by the director of the budget, shall be
available for the payment of prior year
claims and/or fiscal stabilization grants
for remaining payments for the 2008-09
school year and for payments prior to
March 31, 2010 for the 2009-10 school
Year ................................................. 15,046,000
For services and expenses of the New York
state center for school safety for the
2009-10 school year. Funds appropriated
herein shall be used to operate a state-
wide center and shall be subject to an
expenditure plan approved by the director
of the budget ................................. 466,000
For services and expenses of the health
education program for the 2009-10 school
year. Funds appropriated herein shall be
available for health-related programs
including, but not limited to, those
providing instruction and supportive
services in comprehensive health education
and/or acquired immune deficiency syndrome
(AIDS) education .............................. 691,000
For services and expenses of a $27,821,000
2009-10 school year program for extended
day and school violence prevention
programs ................................. 27,821,000
For services and expenses of schools under
registration review for the 2009-10 school
year. Funds appropriated herein shall only
be available upon approval of an expendi-
ture plan developed by the commissioner of
education and approved by the director of
the budget ................................. 1,751,000
For services and expenses of the primary
mental health project for the 2009-10
school year ................................. 894,000
For aid payable for the 2009-10 school year
for support of county vocational education
and extension boards pursuant to section
Notwithstanding any other section of law to the contrary, such aid shall be limited to ninety-two percent of the amount that would have been reimbursable in the base year as defined in section 3602 of the education law based on annualized salaries provided however that the moneys hereby appropriated shall represent the fulfillment of the state's obligation for this program for the 2009-10 school year ........................................ 932,000

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ........................................ 490,000

For services and expenses of the summer food program for the 2009-10 school year, provided .................................................. 3,049,000

For services and expenses of the national board for professional teaching standards certification grant program for the 2009-10 school year ........................................ 490,000

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement .................................................. 11,500,000

For services and expenses related to the development, implementation and operation of charter schools for the 2009-10 school year including $1,981,000 for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account ........................................ 5,528,000

For services and expenses of a $490,000 2009-10 school year program for mentoring and tutoring based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants provided further that such program will be operated by a community based organization .................. 490,000

Less expenditure savings due to the withholding of a portion of employment prepa-
ration education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2009; such moneys shall be credited to the elementary, middle, secondary and continuing education general fund-local assistance account and which shall not exceed the amount appropriated herein ................ (11,500,000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less federal funding in support of special education programs or other special needs programs. Such savings shall be apportioned to the elementary, middle, secondary and continuing education program appropriations within the various agency special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget</td>
<td>(20,000,000)</td>
</tr>
<tr>
<td>Program account subtotal ..........</td>
<td>19,060,897,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

For administration of programs funded through the national school lunch act.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service ..................</td>
<td>4,349,000</td>
</tr>
<tr>
<td>Nonpersonal service ...............</td>
<td>2,154,000</td>
</tr>
<tr>
<td>Fringe benefits ...................</td>
<td>1,905,000</td>
</tr>
<tr>
<td>Indirect costs ....................</td>
<td>810,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>721,000</td>
</tr>
<tr>
<td>Program fund subtotal ..........</td>
<td>9,939,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal USDA-Food and Nutrition Services Fund - 261

For grants to schools and other eligible entities for programs funded through the national school lunch act ............... 774,801,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal ..........</td>
<td>774,801,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For the administration of federal grants for health education including HIV/AIDS education.
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1  Personal service ............................ 728,000
2  Nonpersonal service ......................... 200,000
3  Fringe benefits ............................. 370,000
4  Indirect costs ............................... 54,000
5  For transfer to the state education depart-  
6  ment's indirect cost recovery account (AH)  
7  in the miscellaneous special revenue fund.  110,000
8  -------------------------------
9  Program fund subtotal ..................... 1,462,000

12  Special Revenue Funds - Federal / Aid to Localities
13  Federal Health and Human Services Fund - 265
14
15  For grants to schools for specific programs.  5,000,000
16  -------------------------------
17  Program fund subtotal ..................... 5,000,000

19  Special Revenue Funds - Federal / State Operations
21  Federal Department of Education Fund - 267
22
23  For the administration of federal grants
24  pursuant to various federal laws includ-  
25  ing: elementary and secondary education  
26  act (ESEA); no child left behind act  
27  (NCLB); including title I improving the  
28  academic achievement of the disadvantaged;  
29  title II preparing, training, and recruit-  
30  ing high quality teachers and principals;  
31  title III language instruction for limited  
32  English proficient and immigrant students;  
33  title IV 21st century schools; title V  
34  promoting informed parental choice and  
35  innovative programs; title VI flexibility  
36  and accountability; Carl D. Perkins voca-  
37  tional and applied technology education  
38  act (VTEA) and workforce investment act.
39
40  Personal service ............................ 55,748,000
41  Nonpersonal service ......................... 36,532,000
42  Fringe benefits ............................. 24,637,000
43  Indirect costs ............................... 4,513,000
44  For transfer to the state education depart-  
45  ment's indirect cost recovery account (AH)  
46  in the miscellaneous special revenue fund.  8,590,000
47  -------------------------------
48  Amount available ......................... 130,020,000
49
50  For the administration of various grants.
51
52  Personal service ............................ 191,000
53  Nonpersonal service ......................... 115,000
54  Fringe benefits ............................. 94,000
55  Indirect costs ............................... 19,000
56  For transfer to the state education depart-  
57  ment's indirect cost recovery account (AH)  
58  in the miscellaneous special revenue fund.  41,000
59  -------------------------------
60  Amount available ......................... 460,000
61
### EDUCATION DEPARTMENT

#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>$130,480,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For grants to schools for specific programs</td>
<td>$3,747,000</td>
</tr>
<tr>
<td>For grants to schools for specific programs, including, but not limited to, grants for purposes under title I of the elementary and secondary education act</td>
<td>$1,807,000,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act</td>
<td>$232,401,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act</td>
<td>$28,815,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act</td>
<td>$13,017,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for vocational and adult education programs or any successor programs</td>
<td>$117,282,000</td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act</td>
<td>$65,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$2,267,262,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>For grants to schools for specific programs</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund - 160</td>
<td></td>
</tr>
<tr>
<td>For general support for public schools</td>
<td>$2,115,980,000</td>
</tr>
<tr>
<td>For general support for public schools, June 2008-09 school year payment</td>
<td>$240,000,000</td>
</tr>
<tr>
<td>For allowances to private schools for the blind and deaf</td>
<td>$20,000</td>
</tr>
<tr>
<td>For general support for public schools for the 2009-10 school year, for grants awarded pursuant to subparagraph 2-a of paragraph b of subdivision 4 of section 92-C of the state finance law</td>
<td>$523,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$2,879,000,000</td>
</tr>
</tbody>
</table>

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The table above details the funding allocation for various educational programs and initiatives under the State Operations and Aid to Localities for the 2009-10 fiscal year. It outlines the amounts allocated for federal and special revenue funds, with specific categories for grants to schools and other eligible entities aimed at improving various educational aspects.
### Special Revenue Funds - Other / Aid to Localities

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charter School Stimulus Fund - 054</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Charter School Stimulus Account</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget.

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>3,000</td>
</tr>
<tr>
<td>High School Equivalency Account</td>
<td>3,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of general educational development tests for the high school equivalency diploma.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>274,000</td>
</tr>
<tr>
<td>Travel</td>
<td>280,000</td>
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</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>100,000</td>
</tr>
<tr>
<td>National Cooperative Education Statistics Account</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For services and expenses of the national cooperative education statistics program.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>100,000</td>
</tr>
<tr>
<td>Summer School of Arts Account</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>95,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>64,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,367,000</td>
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<tr>
<td>Equipment</td>
<td>16,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,495,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,590,000</td>
</tr>
<tr>
<td>SCHOOL TAX RELIEF PROGRAM</td>
<td>3,250,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>School Tax Relief Fund - 053</td>
<td></td>
</tr>
<tr>
<td>For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to sections 1306-a of the real property tax law and section 54-f of the state finance law</td>
<td>3,250,000,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>10,418,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>18,400</td>
</tr>
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<td>Travel</td>
<td>1,000</td>
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<td>Contractual services</td>
<td>19,600</td>
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<td>Equipment</td>
<td>2,000</td>
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<td>Program fund subtotal</td>
<td>40,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the blind.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>5,183,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,044,000</td>
</tr>
</tbody>
</table>
### EDUCATION DEPARTMENT

#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>51,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>6,278,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>750,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,726,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>214,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>4,100,000</td>
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<tr>
<td>Program account subtotal</td>
<td>10,378,000</td>
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<tr>
<td><strong>SCHOOL FOR THE DEAF PROGRAM</strong></td>
<td>9,992,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>17,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the deaf</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>5,194,000</td>
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<tr>
<td>Temporary service</td>
<td>738,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>26,000</td>
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<td>Amount available for personal service</td>
<td>5,958,000</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
<td>285,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
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<tr>
<td>Contractual services</td>
<td>899,000</td>
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<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,568,000</td>
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</table>
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>202,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,014,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,972,000</td>
</tr>
</tbody>
</table>

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 162,203,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the office of higher education and the professions program, including at least $3,300,000 for services and expenses related to tenured teacher hearings pursuant to section 3020-a of the education law.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,469,000</td>
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<tr>
<td>Temporary service</td>
<td>74,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>74,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,617,000</td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel</td>
<td>71,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,967,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>71,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>4,180,000</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,797,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2009-10 fiscal year shall be limited to the amount appropriated herein ........................................ 11,817,000

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid other-
wise due and payable in the 2009-10 fiscal year shall be limited to the amount appropriated herein $41,600,000
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning $23,752,000
For postsecondary aid to Native Americans to fund awards to eligible students.
Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2009-10 $598,000
For science and technology entry program (STEP) awards $10,283,000
For collegiate science and technology entry program (CSTEP) awards $4,000,000
For teacher opportunity corps program awards $671,000
For state financial assistance to expand High Needs Nursing Programs at private colleges and universities in accordance with section 6401-a of the education law. $941,000
Program account subtotal $93,662,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
Personal service $1,006,000
Nonpersonal service $128,000
Fringe benefits $406,000
Indirect costs $91,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. $140,000
Program fund subtotal $1,771,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
Personal service $387,000
Nonpersonal service $549,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>29,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>60,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,181,000</td>
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<td><strong>Program account subtotal</strong></td>
<td>4,529,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Fund - 050</td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Account</td>
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</tr>
<tr>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2009.</td>
<td></td>
</tr>
<tr>
<td><strong>Nonpersonal Service</strong></td>
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</tr>
<tr>
<td>Contractual services</td>
<td>1,551,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,551,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Tuition Reimbursement Fund - 050</td>
<td></td>
</tr>
<tr>
<td>Vocational School Supervision Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.</td>
<td></td>
</tr>
<tr>
<td><strong>Personal Service</strong></td>
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<tr>
<td>Personal service--regular</td>
<td>2,397,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
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</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
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<tr>
<td><strong>Nonpersonal Service</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>790,000</td>
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<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,071,000</td>
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<tr>
<td>Indirect costs</td>
<td>84,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>2,089,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>4,529,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Office of Professions Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to licens-</td>
<td></td>
</tr>
<tr>
<td>sure and disciplining programs for the</td>
<td></td>
</tr>
<tr>
<td>professions, and foreign and out-of-state</td>
<td></td>
</tr>
<tr>
<td>medical school evaluations.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Personal service--regular .....................</td>
<td></td>
</tr>
<tr>
<td>Temporary service ............................</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation ................</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service .......</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials ........................</td>
<td></td>
</tr>
<tr>
<td>Travel ........................................</td>
<td></td>
</tr>
<tr>
<td>Contractual services ..........................</td>
<td></td>
</tr>
<tr>
<td>Equipment ......................................</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits ..............................</td>
<td></td>
</tr>
<tr>
<td>Indirect costs ................................</td>
<td></td>
</tr>
<tr>
<td>Department indirect costs .....................</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service....</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal .....................</td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Teacher Certification Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of the teacher certification program.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular .....................</td>
<td></td>
</tr>
<tr>
<td>Temporary service ............................</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation ................</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service .......</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials ........................</td>
<td></td>
</tr>
<tr>
<td>Travel ........................................</td>
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</tr>
<tr>
<td>Contractual services ..........................</td>
<td></td>
</tr>
<tr>
<td>Equipment ......................................</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits ..............................</td>
<td></td>
</tr>
<tr>
<td>Indirect costs ................................</td>
<td></td>
</tr>
<tr>
<td>Department indirect costs .....................</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service....</td>
<td></td>
</tr>
</tbody>
</table>
**EDUCATION DEPARTMENT**

**STATE OPERATIONS AND AID TO LOCALITIES 2009-10**

| 1 | Program account subtotal .................. | 7,906,000 |
| 2 | Special Revenue Funds - Other / State Operations |
| 3 | Miscellaneous Special Revenue Fund - 339 |
| 4 | Teacher Education Accreditation Account |
| 5 | For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law. |

**PERSONAL SERVICE**

| 14 | Personal service--regular .................. | 2,000 |
| 15 | Temporary service .......................... | 22,000 |
| 16 | Amount available for personal service .... | 24,000 |

**NONPERSONAL SERVICE**

| 22 | Supplies and materials .................... | 2,000 |
| 23 | Travel ..................................... | 44,000 |
| 24 | Contractual services ........................ | 173,000 |
| 25 | Amount available for nonpersonal service. | 219,000 |
| 28 | Program account subtotal .................. | 243,000 |

**CULTURAL EDUCATION PROGRAM** .................................... 179,979,000

| 34 | General Fund / State Operations |
| 35 | State Purposes Account - 003 |
| 37 | For services and expenses related to conservation and preservation of library materials and the talking book and braille library. |

**PERSONAL SERVICE**

| 44 | Personal service--regular .................. | 611,000 |

**NONPERSONAL SERVICE**

| 49 | Supplies and materials .................... | 28,000 |
| 50 | Travel ..................................... | 2,000 |
| 51 | Contractual services ........................ | 58,000 |
| 52 | Equipment .................................. | 4,000 |
| 54 | Amount available for nonpersonal service. | 92,000 |
| 56 | Program account subtotal .................. | 703,000 |

| 59 | General Fund / Aid to Localities |
| 60 | Local Assistance Account - 001 |
### State Operations and Aid to Localities 2009-10

**1. Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library.**

Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program: 80,500,000

### Aid to educational television and radio.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program: 9,415,000

**Program account subtotal:** 89,915,000

### Special Revenue Funds - Federal / Aid to Localities

**Federal Operating Grants Fund - 290**

**For aid to public libraries pursuant to various federal laws including the library services technology act:** 5,400,000

**Program fund subtotal:** 5,400,000

### Special Revenue Funds - Federal / State Operations

**Federal Operating Grants Fund - 290**

**National Endowment for the Humanities Account**

**For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.**

**Personal service:** 6,727,000

**Nonpersonal service:** 4,245,000

**Fringe benefits:** 3,195,000

**Indirect costs:** 400,000

**For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund:** 811,000

**Program account subtotal:** 15,378,000

### Special Revenue Funds - Other / State Operations

**NYS Archives Partnership Trust Fund - 024**

**For services and expenses of the archives partnership trust.**
## EDUCATION DEPARTMENT
### STATE OPERATIONS AND AID TO LOCALITIES  2009-10

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>506,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>14,000</td>
</tr>
<tr>
<td>Travel</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>156,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>14,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>222,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>Department indirect costs</td>
<td>10,000</td>
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<tr>
<td>Amount available for nonpersonal service.</td>
<td>456,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>962,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

**New York State Local Government Records Management Improvement Fund - 052**

Local Government Records Management Account

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,401,000</td>
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<tr>
<td>Temporary service</td>
<td>121,000</td>
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<td>Amount available for personal service</td>
<td>2,522,000</td>
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### NONPERSONAL SERVICE

<table>
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</thead>
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<tr>
<td>Supplies and materials</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel</td>
<td>178,000</td>
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<tr>
<td>Contractual services</td>
<td>446,000</td>
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<tr>
<td>Equipment</td>
<td>120,000</td>
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<td>Fringe benefits</td>
<td>1,107,000</td>
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<tr>
<td>Indirect costs</td>
<td>87,000</td>
</tr>
<tr>
<td>Department indirect costs</td>
<td>45,000</td>
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<tr>
<td>Amount available for nonpersonal service.</td>
<td>2,035,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,557,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / Aid to Localities

**New York State Local Government Records Management Improvement Fund - 052**

Local Government Records Management Account
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ...................... 9,539,000
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs .................................. 461,000

Program account subtotal .................. 10,000,000

Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 Cultural Education Account

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

PERSONAL SERVICE

Personal service--regular .................. 15,932,000
Temporary service .......................... 1,079,000
Holiday/overtime compensation ............. 324,000

Amount available for personal service .... 17,335,000

NONPERSONAL SERVICE

Supplies and materials .................... 2,791,000
Travel ...................................... 524,000
Contractual services ........................ 5,168,000
Equipment ................................ 2,218,000
Fringe benefits ............................ 7,606,000
Indirect costs ............................. 596,000
Department indirect costs ................ 200,000

Amount available for nonpersonal service... 19,103,000

Program account subtotal ................... 36,438,000

Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 Education Archives Account

For services and expenses of the state archives.

NONPERSONAL SERVICE

Supplies and materials .................... 173,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Travel</td>
<td>9,000</td>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
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<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Education Library Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state</td>
<td></td>
</tr>
<tr>
<td>library</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>67,000</td>
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<tr>
<td>Travel</td>
<td>29,000</td>
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<tr>
<td>Contractual services</td>
<td>604,000</td>
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<td>Equipment</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Education Museum Account</td>
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<tr>
<td>For services and expenses of the state</td>
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<tr>
<td>museum</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Temporary service</td>
<td>665,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
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<tr>
<td>Supplies and materials</td>
<td>141,000</td>
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<td>Travel</td>
<td>118,000</td>
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<tr>
<td>Contractual services</td>
<td>1,110,000</td>
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<tr>
<td>Equipment</td>
<td>577,000</td>
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<tr>
<td>Fringe benefits</td>
<td>292,000</td>
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<tr>
<td>Indirect costs</td>
<td>23,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,261,000</strong></td>
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<td><strong>Program account subtotal</strong></td>
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<td>Internal Service Funds / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
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<tr>
<td>Archives Records Management Account</td>
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<tr>
<td>For services and expenses of archives</td>
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<td>records management</td>
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<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,152,000</td>
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</tbody>
</table>
## EDUCATION DEPARTMENT

### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1. Temporary service .................................. 22,000
2. 
3. Amount available for personal service .... 1,174,000
4. 
5. NONPERSONAL SERVICE
6. 
7. Supplies and materials ..................... 10,000
8. Travel ..................................... 7,000
9. Contractual services ...................... 87,000
10. Equipment .................................. 191,000
11. Fringe benefits ............................ 515,000
12. Indirect costs .............................. 40,000
13. Department indirect costs ............... 17,000
14. 
15. Amount available for nonpersonal service .. 867,000
16. 
17. Program account subtotal ............... 2,041,000
18. 
19. Internal Service Funds / State Operations
20. Miscellaneous Internal Service Fund - 334
21. Cultural Resource Survey Account
22. 
23. For services and expenses related to
24. cultural resource surveys.
25. 
26. PERSONAL SERVICE
27. 
28. Personal service--regular ............... 1,222,000
29. Temporary service ....................... 1,170,000
30. Holiday/overtime compensation .......... 400,000
31. 
32. Amount available for personal service .... 2,792,000
33. 
34. NONPERSONAL SERVICE
35. 
36. Supplies and materials .................... 139,000
37. Travel .................................... 454,000
38. Contractual services ..................... 5,729,000
39. Equipment ................................ 139,000
40. Fringe benefits ........................... 1,225,000
41. Indirect costs ............................. 96,000
42. Department indirect costs ............. 89,000
43. 
44. Amount available for nonpersonal service .. 7,871,000
45. 
46. Program account subtotal .............. 10,663,000
47. 
48. VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH
49. DISABILITIES PROGRAM ............................... 1,077,169,000
50. 
51. General Fund / Aid to Localities
52. Local Assistance Account - 001
53. 
54. For case services provided on or after Octo-
55. ber 1, 2007 to disabled individuals in
56. accordance with economic eligibility
57. criteria developed by the department ..... 54,000,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses of independent living centers ........................... 12,361,000
For college readers aid payments ............ 294,000
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2007:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ................................. 15,160,000
Program account subtotal ....................... 81,815,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

Personal service ............................. 14,397,000
Nonpersonal service .......................... 25,372,000
Fringe benefits .............................. 8,144,000
Indirect costs ................................ 2,466,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 3,513,000
Amount available ............................ 53,892,000

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

Personal service ............................. 56,442,000
Nonpersonal service .......................... 16,129,000
Fringe benefits .............................. 22,083,000
Indirect costs ................................ 6,713,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 12,244,000
Amount available ............................ 113,611,000

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

Nonpersonal service .......................... 642,000
Program fund subtotal ......................... 168,145,000
Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

For education of individuals with disabilities including $1,477,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law for children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in the 2008-09 school year; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of
the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) $4,730,000 shall be available for allowances to private schools for the blind and deaf; and (iv) $5,270,000 shall be available for additional allowances to private schools for the blind and deaf to support services to students attending these schools which otherwise would be payable through the department's general fund aid to localities appropriation and provided further that, notwithstanding any inconsistent provision of law, any disbursements against this $5,270,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ....... 759,000,000 For case services provided to individuals with disabilities ....................... 49,500,000 For the independent living program .......... 2,572,000 For the supported employment program ....... 2,500,000 ----------------- Program fund subtotal ....... 813,572,000 Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 VESID Social Security Account For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

PERSONAL SERVICE

Personal service--regular ................. 130,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>26,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>781,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>57,000</td>
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<tr>
<td>Indirect costs</td>
<td>4,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>870,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
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</table>

Special Revenue Funds - Other / Aid to Localities
VESID Social Security Account

For the rehabilitation of social security
disability beneficiaries                   11,760,000

Program account subtotal                   11,760,000

Special Revenue Funds - Other / State Operations
Vocational Rehabilitation Fund - 365

For services and expenses of the special
workers' compensation program.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
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<tr>
<td>Travel</td>
<td>5,000</td>
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<tr>
<td>Contractual services</td>
<td>167,000</td>
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<tr>
<td>Equipment</td>
<td>5,000</td>
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<tr>
<td>Program account subtotal</td>
<td>179,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / Aid to Localities
Vocational Rehabilitation Fund - 365

For services and expenses of the special
workers' compensation program               698,000

Program fund subtotal                     698,000

Total new appropriations for state operations and aid to localities                        29,960,180,000
OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the administration of funds,
including grants to local recipients, paid to the education
department from private foundations, corporations and individuals
and from public or private funds received as payment in lieu of
honorary for services rendered by employees which are related to
such employees' official duties or responsibilities ..................
5,214,000 .................................................. (re. $5,213,000)

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008:
For education of children of migrant workers for the 2008-09 school
year ... 89,000 ........................................... (re. $89,000)
For aid payable for additional competitive grants for a $2,000,000
program of adult literacy education aid to public and private not-
for-profit agencies, including but not limited to, 2 and 4 year
colleges, community based organizations, libraries, and volunteer
literacy organizations and institutions to provide programs of basic
literacy, high school equivalency, and English as a second language
to persons 16 years of age or older, funds appropriated herein shall
be available for payments of liabilities heretofore or hereafter to
accrue ... 2,000,000 ........................................... (re. $1,621,000)
For services and expenses of the New York state center for school
safety for the 2008-09 school year. Funds appropriated herein shall
be used to operate a statewide center and shall be subject to an
expenditure plan approved by the director of the budget ............
466,000 .................................................. (re. $466,000)
For services and expenses of the center for autism and related
disabilities at the state university of New York at Albany .......
490,000 .................................................. (re. $490,000)
For services and expenses of the national board for professional
teaching standards certification grant program for the 2008-09
school year ... 490,000 .................................. (re. $490,000)
For additional services and expenses of the Center for Autism and
related disabilities at the state university of New York at Albany
... 500,000 .................................................. (re. $500,000)
For services and expenses of the transferring success program for the
2008-09 school year ... 314,900 ........................... (re. $237,000)
Work Force Education. For partial reimbursement of services and
expenses per contact hour of work force education conducted by the
consortium for worker education (CWE), a private not-for-profit
corporation located in the city of New York, offering programs
approved by the commissioner of education that enable adults who are
21 years of age or older to obtain or retain employment or improve
their work skills capacity to enhance their opportunities for
increased earnings and advancement ... 11,500,000...(re. $3,850,000)
For additional partial reimbursement of services and expenses per
contact hour of work force education conducted by the consortium for
worker education (CWE), a private not-for-profit corporation located
in the city of New York, offering programs approved by the
commissioner of education that enable adults who are 21 years of age
or older to obtain or retain employment or improve their work skills
capacity to enhance their opportunities for increased earning and
advancement ... 1,500,000 .......................... (re. $1,500,000)
For services and expenses for after school programs in the amount of
$9,800,000 for the 2008-09 school year provided that such amounts
shall be competitively awarded to eligible entities including but
not limited to public school districts, charter schools, boards of
cooperative educational services, public and private organizations
to provide academic enrichment outside of the regular school hours
primarily to children who attend high-poverty and low-performing
schools and schools identified as being in need of improvement ....
9,800,000 .............................................. (re. $9,800,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 3, of the laws of 2008:
For grants to schools for programs involving literacy and basic
education for public assistance recipients for the 2008-09 school
year for those programs administered by the state education
department, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was
undisbursed as of August 15, 2008 1,960,000 ... (re. $1,842,400)
For competitive grants for adult literacy/education aid to public and
private not-for-profit agencies, including but not limited to, 2 and
4 year colleges, community based organizations, libraries, and
volunteer literacy organizations and institutions which meet quality
standards promulgated by the commissioner of education to provide
programs of basic literacy, high school equivalency, and English as
a second language to persons 16 years of age or older for the 2008-
09 school year, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 .................
5,219,000 ................................. (re. $4,546,000)
For services and expenses of the workplace literacy program for the
2008-09 school year, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 .................
1,349,000 ................................. (re. $1,268,060)
For services and expenses of the related or supplemental instructional
component of apprenticeship training programs for the 2008-09 school
year, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was
undisbursed as of August 15, 2008 1,794,000 ... (re. $1,686,360)
For the school lunch and breakfast program. Funds for the school lunch
and breakfast program shall be expended subject to the limitation of
funds available and may be used to reimburse sponsors of non-profit
school lunch, breakfast, or other school child feeding programs
based upon the number of federally reimbursable breakfasts and
lunches served to students under such program agreements entered
into by the state education department and such sponsors, in
accordance with an act of Congress entitled the "National School
Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child
Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
school breakfast programs to reimburse sponsors in excess of the
federal rates of reimbursement. Notwithstanding any provision of law
to the contrary, the moneys hereby appropriated, or so much thereof
as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2006, July 1, 2007 and July 1, 2008.

Notwithstanding any law, rule or regulation to the contrary, state reimbursement for the 2008-09 school year school lunch and breakfast programs, and the state's liability for such reimbursement, shall be limited to ninety-eight percent of the state reimbursement rates that were applicable in the 2007-08 school year for free, reduced price and paid school breakfasts and school lunches and any related full-cost or other reimbursement; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........

31,066,000 ........................................ (re. $13,100,000)

For nonpublic school aid for the 2008-09 school year program.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ....... 85,750,000 ............... (re. $80,605,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........

47,295,000 ........................................ (re. $44,457,300)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........

980,000 .............................................. (re. $921,200)

For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 735,000 ........... (re. $690,900)

For services and expenses of a $29,596,000 2008-09 school year program for extended day and school violence prevention programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 29,596,000 ................... (re. $27,700,000)

For services and expenses of schools under registration review for the 2008-09 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,862,000 ... (re. $1,750,280)

For services and expenses of the primary mental health project for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 951,000 ................................. (re. $893,940)

For services and expenses associated with math and science high schools for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,470,000 ................................. (re. $1,381,800)

For remaining payments for the 2007-08 school year and for aid payable in the 2008-09 school year for support for county vocational education and extension boards pursuant to section 1104 of the education law. For remaining payments for the 2007-08 school year and for aid payable in the 2008-09 school year for support for county vocational education and extension boards pursuant to section 1104 of the education law. Provided however that, notwithstanding any other section of law to the contrary, aid provided for the 2008-09 school year, and the state's liability therefor, shall be limited to ninety-eight percent of the amount that would have been reimbursable in the base year as defined in section 3602 of the education law based on annualized salaries; provided further that on and after September 1, 2008, the amount of the expenditure or liability pursuant to such law shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 986,000 ... (re. $600,000)

For services and expenses of the summer food program for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,234,000 ................................. (re. $2,100,000)

By chapter 53, section 1, of the laws of 2007:

For grants to schools for specific programs, $2,000,000 for programs involving literacy and basic education for public assistance recipients for the 2007-08 school year program for those programs administered by the state education department .......................... (re. $600,000)

2,000,000 ................................. (re. $600,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2007-08 school year ... 5,324,700 ......................... (re. $570,000)

For services and expenses of the workplace literacy program for the 2007-08 school year ... 1,376,100 ......................... (re. $365,000)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2007-08 school year ... 1,830,000 ........................................ (re. $200,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ................. (re. $1,000,000)

For the development and implementation of a civility, citizenship and character education curriculum for the 2007-08 school year ........ 475,000 ................................................ (re. $7,300)

For services and expenses of the health education program for the 2007-08 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 ........................................ (re. $340,000)

For services and expenses of schools under registration review for the 2007-08 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget .... 1,900,000 ................................................ (re. $1,900,000)

For services and expenses of the center for autism and related disabilties at the state university of New York at Albany .......... 500,000 ....................................................... (re. $473,000)

For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year ... 500,000 ................................................ (re. $500,000)

By chapter 53, section 1, of the laws of 2006:

For the development and implementation of a civility, citizenship and character education curriculum ... 475,000 .............. (re. $475,000)

For services and expenses of the health education program for the 2006-07 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 ........................................ (re. $248,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ......................... (re. $1,000,000)

For services and expenses of schools under registration review for the 2006-07 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget .... 1,900,000 ................................................ (re. $500,000)

By chapter 53, section 1 of the laws of 2005:

For services and expenses of the health education program for the 2005-06 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 ........................................ (re. $211,300)
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 .................. (re. $664,000)

For services and expenses of schools under registration review for the 2005-06 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget ..... 1,900,000 .................................................. (re. $365,000)

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:
For the development and implementation of a civility, citizenship and character education curriculum ... 475,000 ............ (re. $475,000)

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2004-05 school year program ...................... 5,000,000 ................................................ (re. $1,250,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 ................................................ (re. $1,000,000)

For services and expenses of schools under registration review for the 2004-05 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget ...................... 1,900,000 ................................................ (re. $28,500)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2008:
For administration of programs funded through the national school lunch act.
Personal service ... 4,182,000 ...................... (re. $4,182,000)
Nonpersonal service ... 2,071,000 ...................... (re. $2,071,000)
Fringe benefits ... 1,905,000 .......................... (re. $1,905,000)
Indirect costs ... 747,000 .............................. (re. $747,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .... 666,000 ................................................ (re. $666,000)

By chapter 53, section 1, of the laws of 2007:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 4,060,000 .......................... (re. $4,060,000)
Nonpersonal service ... 2,011,000 ........................ (re. $2,011,000)
Fringe benefits ... 1,759,000 .......................... (re. $1,759,000)
Indirect costs ... 726,000 .............................. (re. $726,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .... 645,000 ................................................ (re. $645,000)

By chapter 53, section 1, of the laws of 2006:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2006 to September 30, 2007: ...
8,604,000 ................................................ (re. $1,830,000)
By chapter 53, section 1, of the laws of 2005:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2005 to September 30, 2006: ... ....
8,057,000 ........................................ (re. $250,000)

By chapter 53, section 1, of the laws of 2004:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2004 to September 30, 2005: ... ....
7,775,000 ........................................ (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2008:
For grants to schools and other eligible entities for programs funded through the national school lunch act ........................................ (re. $748,600,000)

By chapter 53, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008 ...........
726,768,000 ........................................ (re. $45,000,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007 ....
705,600,000 ........................................ (re. $100,000)

By chapter 53, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ...........
687,000,000 ........................................ (re. $700,000)

By chapter 53, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ...........
650,000,000 ........................................ (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:
For the administration of federal grants for health education including HIV/AIDS education.
Personal service ... 813,000 ........................................ (re. $813,000)
Nonpersonal service ... 115,000 ........................................ (re. $115,000)
Fringe benefits ... 370,000 ........................................ (re. $370,000)
Indirect costs ... 54,000 ........................................ (re. $54,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
110,000 ........................................ (re. $110,000)

By chapter 53, section 1, of the laws of 2007:
For the administration of federal grants for health education including HIV/AIDS education.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 789,000 ........................................ (re. $789,000)
Nonpersonal service ... 112,000 ........................................ (re. $112,000)
Fringe benefits ... 342,000 ........................................ (re. $342,000)
Indirect costs ... 54,000 ........................................ (re. $54,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
110,000 ........................................ (re. $110,000)
By chapter 53, section 1, of the laws of 2006:
For the administration of federal grants for health education including HIV/AIDS education.
For the grant period July 1, 2006 to June 30, 2007: ........................................... (re. $300,000)
1,371,000 ........................................ (re. $300,000)

By chapter 53, section 1, of the laws of 2005:
For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.
For the grant period July 1, 2005 to June 30, 2006: ........................................... (re. $50,000)
1,287,000 ........................................ (re. $50,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:
For grants to schools for specific programs ........................................... (re. $5,000,000)
5,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For grants to schools for specific programs.
For the grant period July 1, 2007 to June 30, 2008 ........................................... (re. $350,000)
5,000,000 ........................................ (re. $350,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2008:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.

Personal service ... 54,000,000 ......................... (re. $54,000,000)
Nonpersonal service ... 34,403,000 ......................... (re. $34,403,000)
Fringe benefits ... 24,586,000 ......................... (re. $24,586,000)
Indirect costs ... 4,514,000 ......................... (re. $4,514,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .... 8,820,000 ......................... (re. $8,820,000)

For the administration of various grants.

Personal service ... 191,000 ......................... (re. $191,000)
Nonpersonal service ... 115,000 ......................... (re. $115,000)
Fringe benefits ... 94,000 ......................... (re. $94,000)
Indirect costs ... 19,000 ......................... (re. $19,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .... 41,000 ......................... (re. $41,000)
By chapter 53, section 1, of the laws of 2007:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibil- ity and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 51,346,000 ..................... (re. $51,346,000)
Nonpersonal service ... 33,135,000 ..................... (re. $33,135,000)
Fringe benefits ... 22,251,000 ..................... (re. $22,251,000)
Indirect costs ... 4,489,000 ..................... (re. $4,489,000)
For transfer to the state education department's indirect cost recov- ery account (AH) in the miscellaneous special revenue fund ...........
8,764,000 ............................................. (re. $8,764,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 314,000 ..................... (re. $314,000)
Nonpersonal service ... 47,000 ..................... (re. $47,000)
Fringe benefits ... 136,000 ..................... (re. $136,000)
Indirect costs ... 25,000 ..................... (re. $25,000)
For transfer to the state education department's indirect cost recov- ery account (AH) in the miscellaneous special revenue fund ...........
56,000 ............................................. (re. $56,000)

By chapter 53, section 1, of the laws of 2006:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibil- ity and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2006 to June 30, 2007: ... ..............
114,440,000 ............................................. (re. $50,000,000)
For the grant period October 1, 2006 to September 30, 2007: ... ......
562,000 ............................................. (re. $281,000)

By chapter 53, section 1, of the laws of 2005:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibil- ity and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2005 to June 30, 2006: ... ..............
107,789,000 ............................................. (re. $6,000,000)
For the grant period October 1, 2005 to September 30, 2006: ... ......
540,000 ............................................. (re. $100,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

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<td>20 65,000,000 ............................................ (re. $65,000,000)</td>
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<td>21 By chapter 53, section 1, of the laws of 2007:</td>
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<td>28 1,758,398,000 ............................................ (re. $425,000,000)</td>
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<td>44 For grants to schools and other eligible entities</td>
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<td>47 117,282,000 ............................................ (re. $29,000,000)</td>
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<td>52 65,000,000 ............................................ (re. $16,000,000)</td>
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By chapter 53, section 1, of the laws of 2006:
For grants to schools for specific programs.
For the grant period April 1, 2006 to March 31, 2007 .................
3,720,000 ........................................................................... (re. $500,000)
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I of the elementary and second-
ary education act.
For the grant period July 1, 2006 to June 30, 2007 .................
1,701,068,000 .......................................................... (re. $16,000,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act.
For the grant period July 1, 2006 to June 30, 2007 .................
249,440,000 ............................................................. (re. $6,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2006 to June 30, 2007 .................
34,000,000 ................................................................. (re. $1,500,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.
For the grant period July 1, 2006 to June 30, 2007 .................
24,000,000 ................................................................. (re. $1,000,000)
For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.
For the grant period July 1, 2006 to June 30, 2007 .................
116,800,000 ............................................................... (re. $3,000,000)
For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the elemen-
tary and secondary education act.
For the grant period July 1, 2006 to June 30, 2007 .................
65,000,000 ............................................................ (re. $2,000,000)

By chapter 53, section 1, of the laws of 2005:
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I of the elementary and second-
ary education act.
For the grant period July 1, 2005 to June 30, 2006 .................
1,644,901,000 ............................................................ (re. $250,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2005 to June 30, 2006 .................
34,000,000 ............................................................ (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2007:
For the administration of various grants.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 191,000 ............................................. (re. $191,000)
Nonpersonal service ... 115,000 ........................................ (re. $115,000)
Fringe benefits ... 94,000 ............................................... (re. $94,000)
Indirect costs ... 19,000 ............................................... (re. $19,000)
For transfer to the state education department's indirect cost recov-
ery account (AH) in the miscellaneous special revenue fund ........
41,000 .................................................................. (re. $41,000)
By chapter 53, section 1, of the laws of 2006:
For the administration of various grants.
For the grant period April 1, 2006 to March 31, 2007: ... 560,000 ................................. (re. $20,000)

By chapter 53, section 1, of the laws of 2005:
For the administration of various grants.
For the grant period April 1, 2005 to March 31, 2006: ... 560,000 ................................. (re. $10,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2008:
For grants to schools for specific programs ........................
5,000,000 ................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For grants to schools for specific programs.
For the grant period April 1, 2007 to March 31, 2008 ..................
5,000,000 ................................. (re. $300,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008:
For additional services and expenses of the liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, additional funding for such programs in the 2008-09 fiscal year shall be limited to the amount appropriated herein ... 240,000 .......................... (re. $240,000)
For additional services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 484,000 ................................. (re. $484,000)
For additional postsecondary aid to Native Americans to fund awards to eligible students ... 12,000 .......................... (re. $12,000)
For additional services and expenses of the STEP and CSTEP programs .. 380,000 ................................. (re. $380,000)
For additional services and expenses of the Teacher Opportunity Corps Programs ... 14,000 ................................. (re. $14,000)
For additional services and expenses of the high needs nursing program at independent colleges and universities ... 20,000 .......................... (re. $20,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2008-09 fiscal year shall be limited to the amount appropriated herein, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. (re. $31,071,320)

For additional services and expenses of the Liberty Partnerships Program for the 2008-09 academic year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

538,000 ............................................. (re. $505,720)

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2008-09 fiscal year shall be limited to the amount appropriated herein, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

41,711,000 ............................................. (re. $15,129,900)

For additional services and expenses of unrestricted aid to independent colleges and universities for the 2008-09 academic year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

3,676,000 ............................................. (re. $3,455,440)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

23,716,000 ............................................. (re. $16,067,000)

For additional services and expenses of the higher education opportunity program for the 2008-09 academic year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

1,037,000 ............................................. (re. $974,780)

For postsecondary aid to Native Americans to fund awards to eligible students.

Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state’s entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2008-09; provided further that on and after September 1, 2008, the amount of the expenditure or liability pursuant to such law shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

623,000 ............................................. (re. $190,000)

For science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP) awards, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

18,620,000 ............................................. (re. $13,379,000)

For teacher opportunity corps program awards, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

699,000 ............................................. (re. $520,000)
For state financial assistance to expand High Needs Nursing Programs at private colleges and universities in accordance with section 6401-a of the education law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...................... 980,000 .............................. (re. $921,200)

By chapter 53, section 1, of the laws of 2007:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.

For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2007-08 fiscal year shall be limited to the amount appropriated herein .................. 12,018,000 .............................. (re. $1,000,000)

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2007-08 fiscal year shall be limited to the amount appropriated herein ... 42,038,000 ............... (re. $745,000)

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ............ 24,200,000 .......................................... (re. $6,993,000)

For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP) ... 19,000,000 .......................................... (re. $2,529,000)

For services and expenses of Teacher Opportunity Corps Programs ...... 713,000 .......................................... (re. $209,000)

For services and expenses of the Educational Opportunity Centers ... 200,000 .......................................... (re. $200,000)

For services and expenses of the Renaissance Internship program ... 100,000 .......................................... (re. $75,000)

By chapter 53, section 1, of the laws of 2006:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning .................. 22,000,000 .......................................... (re. $1,671,000)

For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children ...................... 19,000,000 .......................................... (re. $174,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

By chapter 53, section 1, of the laws of 2008:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reallocated Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
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<td>$749,200</td>
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<tr>
<td>Nonpersonal service</td>
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<td>$95,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
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<td>$302,000</td>
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<tr>
<td>Indirect costs</td>
<td>$91,000</td>
<td>$68,600</td>
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<tr>
<td>For transfer to the state education departement's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>$140,000</td>
<td>$104,200</td>
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<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>$335,000</td>
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<tr>
<td>Indirect costs</td>
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<td>$67,000</td>
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<td>Fringe benefits</td>
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<td>$68,600</td>
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<tr>
<td>For transfer to the state education departement's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>$1,720,000</td>
<td>$1,720,000</td>
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Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .... 60,000 ............................................... (re. $57,500)

By chapter 53, section 1, of the laws of 2007:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 387,000 ................................ (re. $309,000)
Nonpersonal service ... 549,000 .......................... (re. $438,000)
Fringe benefits ... 156,000 ............................. (re. $124,400)
Indirect costs ... 29,000 ................................ (re. $22,600)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .... 60,000 ............................................... (re. $48,000)

By chapter 53, section 1, of the laws of 2006:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
For the grant period July 1, 2006 to June 30, 2007: ....
1,181,000 ............................................... (re. $241,000)

CULTURAL EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008:
For additional aid to education television and radio ............
376,600 ............................................... (re. $376,600)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program; provided further that on and after September 1, 2008, the amount of the expenditure or liability pursuant to such law shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................
94,408,000 ........................................... (re. $22,448,000)

For additional aid to public libraries; provided further that on and after September 1, 2008, the amount of the expenditure or liability pursuant to such law shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
5,000,000 ............................................. (re. $4,700,000)

Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..............
18,454,000 ........................................... (re. $1,557,000)
By chapter 53, section 1, of the laws of 2007:
Aid to public libraries including aid to New York public library and
NYPL's science industry and business library ........................................
97,200,000 ................................................................. (re. $95,000)

By chapter 53, section 1, of the laws of 2006:
Aid to public libraries. The amount appropriated herein shall repre-
sent fulfillment of the state's obligation for this purpose.
Distribution of this appropriation shall be pursuant to a plan
prepared by the department and approved by the director of the budg-
et ... 88,900,000 ................................................................. (re. $179,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
Aid to public libraries. The amount appropriated herein shall repre-
sent fulfillment of the state's obligation for this purpose.
Distribution of this appropriation shall be pursuant to a plan
prepared by the department and approved by the director of the budg-
et ... 84,422,000 ................................................................. (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2008:
For aid to public libraries pursuant to various federal laws including
the library services technology act ...................................................
5,400,000 ................................................................. (re. $5,400,000)

By chapter 53, section 1, of the laws of 2007:
For aid to public libraries pursuant to various federal laws including
the library services technology act.
For the grant period October 1, 2007 to September 30, 2008 .........
5,030,000 ................................................................. (re. $3,000,000)

By chapter 53, section 1, of the laws of 2006:
For aid to public libraries pursuant to various federal laws including
the library services technology act.
For the grant period October 1, 2006 to September 30, 2007 .........
4,860,000 ................................................................. (re. $60,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

By chapter 53, section 1, of the laws of 2008:
For administration of federal grants pursuant to various federal laws
including library services technology act, funds from the national
endowment of humanities, the institute of museum and library
services, the United States geological survey, the United States
department of energy, and the United States department of the
interior.
Personal service ... 6,531,000 ........................................... (re. $6,531,000)
Nonpersonal service ... 4,121,000 ........................................... (re. $4,121,000)
Fringe benefits ... 3,195,000 ........................................... (re. $3,195,000)
Indirect costs ... 400,000 ........................................... (re. $400,000)
For transfer to the state education department's indirect cost
recovery account (AH) in the miscellaneous special revenue fund ....
811,000 ................................................................. (re. $811,000)

By chapter 53, section 1, of the laws of 2007:
For administration of federal grants pursuant to various federal laws
including library services technology act, funds from the national
endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period April 1, 2007 to March 31, 2008:

Personal service ... 731,000 .............................. (re. $73,000)
Nonpersonal service ... 1,021,000 .......................... (re. $100,000)
Fringe benefits ... 295,000 .............................. (re. $29,000)
Indirect costs ... 74,000 .................................. (re. $7,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
151,000 ............................................................ (re. $15,000)

For the grant period October 1, 2007 to September 30, 2008:

Personal service ... 4,400,000 .............................. (re. $2,000,000)
Nonpersonal service ... 1,300,000 .......................... (re. $1,300,000)
Fringe benefits ... 1,979,000 .............................. (re. $1,000,000)
Indirect costs ... 242,000 .................................. (re. $100,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
496,000 ............................................................ (re. $250,000)

By chapter 53, section 1, of the laws of 2006:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period April 1, 2006 to March 31, 2007:

Personal service .......... 731,000
Nonpersonal service .......... 1,022,000
Fringe benefits .......... 295,000
Indirect costs .......... 70,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 155,000

Grant period total .......... 2,273,000 ...... (re. $60,000)

For the grant period October 1, 2006 to September 30, 2007:

Personal service .......... 4,200,000
Nonpersonal service .......... 1,250,000
Fringe benefits .......... 1,892,000
Indirect costs .......... 224,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 493,000

Grant period total .......... 8,059,000 ...... (re. $450,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
For the grant period October 1, 2005 to September 30, 2006:

- Personal service: $3,500,000
- Nonpersonal service: $950,000
- Fringe benefits: $1,414,000
- Indirect costs: $275,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund: $406,000

Grant period total: $6,545,000 (revised: $150,000)

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Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law, provided, however, that the amount of this appropriation available for disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008: $12,397,000 (revised: $11,653,180)

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs, provided, however, that the amount of this appropriation available for disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008: $490,000 (revised: $248,000)

By chapter 53, section 1, of the laws of 2007:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law: $12,650,000 (revised: $4,642,000)

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs: $500,000 (revised: $1,000)

By chapter 53, section 1, of the laws of 2006:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. This appropriation shall only be available upon approval of a plan by the director of the budget: $11,150,000 (revised: $350,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

By chapter 53, section 1, of the laws of 2006:

Maintenance undistributed

For services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this
appropriation. This appropriation shall only be available upon
approval of a plan by the director of the budget ...................
36,000,000 .................................................. (re. $500,000)
For projects to enhance the public display of the collections and
exhibits of the state museum, library and archives, subject to a
plan jointly submitted by the board of the cultural education trust
and the state education department and approved by the director of
the budget. A portion of this appropriation shall be available
pursuant to a matching program ... 20,000,000 ...... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:

Maintenance Undistributed
For the services and expenses of the cultural education challenge fund
program for projects to improve the display and preservation of the
collections of the state archives, state museum and state library.
Moneys for this program shall be made available only as matching
funds for equal amounts raised for such projects from sources other
than state government. This appropriation shall only be available
upon approval of a plan by the director of the budget ..............
5,000,000 .................................................. (re. $2,500,000)

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
PROGRAM

By chapter 53, section 1, of the laws of 2008:
For college readers aid payments ... 294,000 .......... (re. $294,000)
For additional services and expenses of programs providing or leading
to the provision of time-limited support services ..............
50,000 ................................................. (re. $10,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 3, of the laws of 2008:
For case services provided on or after October 1, 2007 to disabled
individuals in accordance with economic eligibility criteria
developed by the department, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undistributed as of August 15, 2008 ...........
53,508,000 ................................................. (re. $27,747,000)
For additional case services provided on or after October 1, 2007 to
disabled individuals in accordance with economic eligibility
criteria developed by the department, provided, however, that the
amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undistributed as of August 15, 2008 ...
1,068,000 .................................................. (re. $1,004,000)
For services and expenses of independent living centers, provided,
however, that the amount of this appropriation available for
expenditure and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undistributed as of
August 15, 2008 ... 11,496,000 ......................... (re. $3,516,000)
For additional services and expenses of independent living centers,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undistributed
as of August 15, 2008 ... 1,500,000 ..................... (re. $1,410,000)
For services and expenses of early childhood direction centers,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 643,000 ................... (re. $604,420)
For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2007:
For services and expenses of programs providing or leading to the
provision of time-limited services, provided, however, that the amount
of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
2,450,000 ................................................... (re. $1,000,000)
For services and expenses of programs providing long-term support
services, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 13,624,000...(re. $12,168,000)

By chapter 53, section 1, of the laws of 2007:
For case services provided on or after October 1, 2006 to disabled
individuals in accordance with economic eligibility criteria devel-
oped by the department ... 54,600,000 .................. (re. $6,841,000)
For services and expenses of independent living centers ............
11,730,600 ............................................... (re. $473,000)
For college readers aid payments ... 300,000 ............. (re. $57,000)
For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2006:
For services and expenses of programs providing or leading to the
provision of time-limited services ... 2,500,000 .... (re. $167,000)
For services and expenses of programs providing long-term support
services ... 13,902,000 ............................... (re. $3,000,000)

Special Revenue Fund - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2008:
For services and expenses for school age children and preschool
children pursuant to the individuals with disabilities education act
Personal service ... 16,538,200 ....................... (re. $16,538,200)
Nonpersonal service ... 25,319,000 ................... (re. $25,319,000)
Fringe benefits ... 7,723,300 ........................ (re. $7,723,300)
Indirect costs ... 1,586,100 ........................... (re. $1,586,100)
For transfer to the state education department's indirect cost
recovery account (AH) in the miscellaneous special revenue fund ....
2,723,100 ............................................... (re. $2,723,100)
For services and expenses of programs providing basic support for
vocational rehabilitation, supported employment and independent liv-
ing for individuals with disabilities pursuant to the rehabilitation
Personal service ... 64,841,400 ....................... (re. $64,841,400)
Nonpersonal service ... 16,094,900 ................... (re. $16,094,900)
Fringe benefits ... 20,941,900 ........................ (re. $20,941,900)
Indirect costs ... 4,318,600 ........................... (re. $4,318,600)
For transfer to the state education department's indirect cost
recovery account (AH) in the miscellaneous special revenue fund ....
7,413,600 ............................................... (re. $7,413,600)
For expenses of vocational rehabilitation in-service training for
counselors and staff pursuant to the rehabilitation act of 1973.
Nonpersonal service ... 642,000 ......................... (re. $642,000)
By chapter 53, section 1, of the laws of 2007: For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2007 to June 30, 2008:

Personal service ... 16,538,200 .................. (re. $100,000)
Nonpersonal service ... 25,319,000 .................. (re. $12,000,000)
Fringe benefits ... 7,723,300 .................. (re. $3,800,000)
Indirect costs ... 1,586,100 .................. (re. $200,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...
2,723,100 ........................................ (re. $300,000)
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 2007 to September 30, 2008:

Personal service ... 64,841,400 .................. (re. $14,551,000)
Nonpersonal service ... 16,094,900 .................. (re. $3,647,000)
Fringe benefits ... 20,941,900 .................. (re. $3,500,000)
Indirect costs ... 4,318,600 .................. (re. $1,500,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...
7,413,600 ........................................ (re. $917,000)
For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2007 to March 31, 2008:

Nonpersonal service ... 642,000 .................. (re. $642,000)

By chapter 53, section 1, of the laws of 2006: For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 2006 to September 30, 2007:

Personal service .................. 43,984,100
Nonpersonal service .................. 15,624,100
Fringe benefits .................. 20,541,500
Indirect costs .................. 4,317,900
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .................. 7,412,900
Grant period total .................. 91,880,500 .. (re. $11,981,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2008: For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day
educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in 2007-08 school year; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; and (iii) $4,730,000 shall be available for allowances to private schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 759,000,000 .... (re. $759,000,000)
For case services provided to individuals with disabilities ............
49,500,000 ........................................ (re. $49,500,000)
For the independent living program ... 2,572,000 .... (re. $2,572,000)
For the supported employment program ... 2,500,000 .. (re. $2,500,000)
By chapter 53, section 1, of the laws of 2007:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall
be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.
For the grant period July 1, 2007 to June 30, 2008 .................... 758,000,000 .................................................. (re. $164,000,000)
For case services provided to individuals with disabilities.
For the grant period October 1, 2007 to September 30, 2008 ......... 49,500,000 .................................................. (re. $9,000,000)
For the independent living program.
For the grant period October 1, 2007 to September 30, 2008 ........ 2,572,000 .................................................. (re. $2,429,000)
For the supported employment program.
For the grant period October 1, 2007 to September 30, 2008 ......... 2,500,000 .................................................. (re. $1,300,000)

By chapter 53, section 1, of the laws of 2006:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services and programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.
For the grant period July 1, 2006 to June 30, 2007 .................... 758,000,000 .................................................. (re. $1,700,000)
For case services provided to individuals with disabilities.
For the grant period October 1, 2006 to September 30, 2007 ........ 49,500,000 .................................................. (re. $10,000,000)
For the independent living program.
For the grant period October 1, 2006 to September 30, 2007 ........ 2,572,000 .................................................. (re. $150,000)
For the supported employment program.
For the grant period October 1, 2006 to September 30, 2007 ........ 2,500,000 .................................................. (re. $245,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 2006:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 1,000,000 ................................. (re. $100,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 2006:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2006 to September 30, 2007 ...........
12,000,000 .......................................................... (re. $100,000)

Special Revenue Funds - Other / State Operations
VESID Social Security Account

By chapter 53, section 1, of the laws of 2008:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
Personal service--regular ... 130,000 ...................... (re. $121,000)
Contractual services ... 780,000 ......................... (re. $780,000)
Indirect costs ... 90,000 ........................................ (re. $90,000)

By chapter 53, section 1, of the laws of 2007:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
Contractual services ... 780,000 ......................... (re. $592,000)

Special Revenue Funds - Other / Aid to Localities
VESID Social Security Account

By chapter 53, section 1, of the laws of 2008:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ......................................................... (re. $8,500,000)

By chapter 53, section 1, of the laws of 2007:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2007 to September 30, 2008 ...........
12,000,000 .......................................................... (re. $7,460,000)

Total reappropriations for state operations and aid to
localities .......................................................... 5,665,050,600

General Fund
Community Projects Fund - 007
Account GG

By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
section 1, of the laws of 2006:
For services and expenses related to capital needs of Camp Santanoni
in the town of Newcomb ... 1,000,000 ....................... (re. $867,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .................................................................................. 2,800,000
Capital Projects Fund - Authority Bonds .................................................... 4,000,000
Library Aid - Authority Bonds ................................................................. 14,000,000

All Funds ........................................................................................................ 20,800,000

ADMINISTRATION (CCP) ................................................................. 2,000,000

Capital Projects Fund

Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) .................................. 2,000,000

LIBRARY CONSTRUCTION (CCP) .................................................... 14,000,000

Capital Projects Fund

Program Improvement/Change Purpose

An advance for total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11010903) ................................................................ 14,000,000

SCHOOL FOR THE BLIND - BATAVIA (CCP) .................................. 800,000

Capital Projects Fund

Health and Safety Purpose

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) ................................................. 800,000
SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) .................  4,000,000

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Capital Projects Fund

Health and Safety Purpose

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) ......................... 4,000,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

ADMINISTRATION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11090803) ...
1,000,000 .................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11010703) ...
4,900,000 ..................................... (re. $4,563,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11020603) ...
2,400,000 ..................................... (re. $1,435,000)

By chapter 53, section 1, of the laws of 2005:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11020503) ...
1,000,000 ..................................... (re. $20,000)

By chapter 53, section 1, of the laws of 2004:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11010403) ...
1,000,000 ..................................... (re. $11,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter
684, section 1, of the laws of 2003:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11080303) ...
2,000,000 ..................................... (re. $160,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural
education center (11010801) ... 2,250,000 ............ (re. $2,250,000)
For fire safety system upgrades, environmental controls, and the
renovation of restrooms in the cultural education center (11030801)
... 2,500,000 ..................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,
section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including
HVAC rehabilitation and a replacement security console, subject to a
plan developed by the Education Department and approved by the director of the budget (11B19601) .................. (re. $1,000,000)

By chapter 54, section 2, of the laws of 1995, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget (11039501) ... 3,500,000 ............... (re. $160,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 62, section 3, of the laws of 2005:
An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget (11109401) ................ 2,900,000 .................................................. (re. $500,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) ......... 1,000,000 .................................................. (re. $107,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 ......................... (re. $4,491,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11059803) ... 9,500,000 ....................... (re. $450,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11W59703) ... 2,500,000 ...................... (re. $200,000)

Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives,
subject to a plan jointly submitted by the board of the cultural
education trust and the state education department and approved by
the director of the budget (11020808) .............................. (re. $15,000,000)
For preservation and stewardship of collections in the cultural
education center, including environmental controls, the preservation
of records, and the purchase and installment of map and microform
cabinets, compact shelving, and museum cabinetry (11060808) .......
4,325,000 ........................................................ (re. $4,325,000)
An advance for the costs of a new records center storage facility
(11070808) ... 12,585,000 ................................. (re. $12,585,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facil-
ity for the collections of the state museum, library and archives,
subject to a plan jointly submitted by the board of the cultural
education trust and the cultural education department and approved
by the division of the budget (11010707) ......................
60,000,000 ........................................................ (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For mechanical system upgrades in the education building addition,
including the installation of a system for humidification control
and the modification of the ventilation system (11020801) ..........
2,000,000 ........................................................ (re. $2,000,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building
and annex and the rehabilitation of windows subject to a plan devel-
oped by the Education Department and approved by the director of the
budget (11B19801) ... 1,960,000 .............................. (re. $100,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For computer room renovation to keep facilities in a safe operating
condition subject to a plan developed by the education department
and approved by the director of the budget (11010601) ............
1,600,000 ........................................................ (re. $1,368,000)
For partial roof replacement of the education building and education
building addition to keep facilities in a safe operating condition
subject to a plan developed by the education department and approved
by the director of the budget (11030603) ......................
1,700,000 ........................................................ (re. $343,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Fund
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for total approved project costs pursuant to section 273-a of
the education law, for approved projects, excluding feasibility
studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of
buildings of public libraries and library systems chartered by the
regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11080808) ......................... (re. $2,285,000)

Library Construction Purpose

By chapter 53, section 1, of the laws of 2007:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (110307LC) ... 14,000,000 ............ (re. $1,288,000)

By chapter 53, section 1, of the laws of 2006:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (110206LC) ... 14,000,000 ............ (re. $769,000)

PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

Capital Projects Fund-Authority Bonds

Public Broadcasting Facilities Purpose

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For services and expenses related to the public broadcasting facili-
ties assistance program (11PB05PB) ................................. (re. $527,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) ... 2,330,000 ....................... (re. $2,285,000)
By chapter 53, section 1, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030501) .........
3,000,000 ........................................ (re. $156,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 ..................... (re. $200,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) ............
650,000 ........................................... (re. $650,000)

By chapter 53, section 1, of the laws of 2006:
For dormitory renovation to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040601) .............
7,500,000 ........................................... (re. $5,717,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ...........
2,500,000 ........................................... (re. $672,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010301) ....................
1,000,000 ........................................... (re. $12,000)

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ....................
500,000 ........................................... (re. $14,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) ............
4,500,000 ........................................... (re. $625,000)
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) .............................................

1,300,000 ............................................ (re. $8,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,025,565,400</td>
<td>1,749,148,400</td>
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<td>2,025,565,400</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,484,925,000</td>
<td>1,352,763,000</td>
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<td>1,484,925,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>123,460,000</td>
<td>18,802,000</td>
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<tr>
<td>Capital Projects Funds</td>
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<td>37,675,000</td>
<td>37,675,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
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<td>0</td>
<td>100,000</td>
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</tbody>
</table>

All Funds .................................. 3,672,200,400  2,857,636,676

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

CENTRAL ADMINISTRATION PROGRAM ............................ 37,087,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

PERSONAL SERVICE

Non-payroll service-regular .......................... 23,840,000
Temporary service ................................. 356,000
Holiday/overtime compensation ................. 85,000

Amount available for personal service ....... 24,281,000
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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>667,000</td>
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<tr>
<td>Travel</td>
<td>264,000</td>
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<td>Contractual services</td>
<td>6,530,000</td>
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<tr>
<td>Equipment</td>
<td>1,183,000</td>
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<td>Amount available for nonpersonal service</td>
<td>8,644,000</td>
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<tr>
<td>Program account subtotal</td>
<td>32,925,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Federal Health and Human Services Fund - 265</td>
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<tr>
<td>Head Start Grant Account</td>
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<td>For services and expenses related to the head start collaboration project</td>
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<td>program</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<tr>
<td>Grants and Bequests Account</td>
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<tr>
<td>For services and expenses related to research, evaluation and demonstration</td>
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<tr>
<td>projects, including fringe benefits.</td>
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<td>PERSONAL SERVICE</td>
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<td>Personal service--regular</td>
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<td>NONPERSONAL SERVICE</td>
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<td>Amount available for nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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</tr>
<tr>
<td>Youth Gifts, Grants and Bequests Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration</td>
<td></td>
</tr>
<tr>
<td>projects, recreation programs and other activities</td>
<td></td>
</tr>
<tr>
<td>including payment for tuition, fees and books for approved post-secondary</td>
<td></td>
</tr>
<tr>
<td>courses and vocational programs directly related</td>
<td></td>
</tr>
<tr>
<td>to current or emerging vocations, for youth in office of children and</td>
<td></td>
</tr>
<tr>
<td>family services.</td>
<td></td>
</tr>
</tbody>
</table>
# NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,880,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

- Equipment Loan Fund for the Disabled - 307

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

# NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>225,000</td>
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<td>Program fund subtotal</td>
<td>225,000</td>
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Internal Service Funds / State Operations

- Youth Vocational Education Account - 347
- DFY Account

For services and expenses related to vocational programs at office facilities.

# NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
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<tr>
<td>Contractual services</td>
<td>25,000</td>
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<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

CHILD CARE PROGRAM ........................................................................... 497,705,700

General Fund / Aid to Localities

Local Assistance Account - 001

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services' law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated, in combi-
ination with the money appropriated in feder-
al block grant - 265, federal day care
account, including any funds transferred
or suballocated by the office of temporary
and disability assistance special revenue
funds - federal / aid to localities feder-
al health and human services fund - 265
federal temporary assistance to needy
families block grant funds at the request
of local social services districts and,
upon approval of the director of the budg-
et, transfer of federal - 265 federal
temporary assistance for needy families
block grant funds made available from the
New York works compliance fund program or
otherwise specifically appropriated there-
for, shall constitute the state block
grant for child care. The money hereby
appropriated is to be available to social
services districts for child care assist-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

ancorpursuant to title 5-C of article 6 of
the social services law and shall be
apportioned among the social services
districts by the office according to an
allocation plan developed by the office
and submitted to the director of the budg-
et for approval within 60 days of enact-
ment of the budget. A district's block
grant allocation, including any funds the
office of temporary and disability assist-
ance transfers from a district's flexible
fund for family services allocation to the
state block grant for child care at the
district's request, for a particular
federal fiscal year is available only for
child care assistance expenditures made
during that federal fiscal year and which
are claimed by March 31 of the year imme-
diately following the end of that federal
fiscal year. Any claims for child care
assistance made by a social services
district for expenditures made during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act, shall be counted
against the social services district's
block grant allocation for that federal
fiscal year.

A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Notwithstanding any other
provision of law, each district's claims
submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year ......... 137,362,700

Program account subtotal .............. 137,362,700

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs ............ 45,356,000

Program account subtotal ............ 45,356,000
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and
family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted
against the social services district's
block grant allocation for that federal
fiscal year.
A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
Federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Notwithstanding any other
provision of law, each district's claims
submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year. Funds
appropriated herein shall be subject to
the amount awarded in federal grant fund-
ing.

Of the amounts appropriated herein, up to
$47,523,000 of the funds may be available
for funding to social services districts
for child care assistance should
additional fund-265 health and human
services funding be available.

Of the amounts appropriated herein, up to
$21,141,000 may be available for services
and expenses for the operation and
coordination of child care resource and
referral agencies. Such funds are to be
available pursuant to a plan prepared by
the office of children and family services
and approved by the director of the budget
to continue existing programs with
existing contractors that are satis-
factorily performing as determined by the
office of children and family services, to
award new contracts to not-for-profit
organizations to continue programs where
the existing contractors are not satisfac-
torily performing as determined by the
office of children and family services
and/or to award new contracts to not-for-
profit organizations through a competitive
process.

Of the amounts appropriated herein, up to
$3,925,000 may be available for services
and expenses for the operation and
coordination of legally exempt enrollment
agencies located in the city of New York.
Such funds are to be available pursuant to
a plan prepared by the office of children
and family services and approved by the
director of the budget to continue exist-
ing programs with existing contractors
that are satisfactorily performing as
determined by the office of children and
family services, to award new contracts to
not-for-profit organizations to continue
programs where the existing contractors
are not satisfactorily performing as
determined by the office of children and
family services and/or to award new
contracts to not-for-profit organizations
through a competitive process.
Of the amounts appropriated herein, up to
$1,100,000 may be available for services
and expenses for the operation of
infant/toddler resource centers. Such
funds are to be available pursuant to a
plan prepared by the office of children
and family services and approved by the
director of the budget to continue exist-
ing programs with existing contractors
that are satisfactorily performing as
determined by the office of children and
family services, to award new contracts to
not-for-profit organizations to continue
programs where the existing contractors
are not satisfactorily performing as
determined by the office of children and
family services and/or to award new
contracts to not-for-profit organizations
through a competitive process.
Of the amounts appropriated herein, up to
$6,434,000 may be available for services
and expenses of child care provider
training.
Of the amounts appropriated herein, up to
$10,240,000 may be available for services
and expenses of child care
scholarships education and ongoing profes-
sional development.
Of the amounts appropriated herein, up to
$2,000,000 may be available for services
and expenses of the development and
maintenance of automated systems in
support of licensing and oversight of
child day care providers.
Of the amounts appropriated herein, up to
$586,000 may be available for services and
expenses to make awards through a
competitive grant process for start-up
expenses and for the promotion of child
health and safety, including equipment and
minor renovations.
Of the amounts appropriated herein, up to
$100,000 may be available for services and
expenses for the establishment and/or
operation of child care services in the
state's courts.
Of the amounts appropriated herein, up to
$2,020,000 may be available for services
and expenses of subsidy and quality
activities at the state university of New
York including community colleges and
state operated campuses.
Of the amounts appropriated herein, up to
$2,020,000 may be available for services
and expenses of subsidy and quality
activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey ................................. 314,644,000

Program account subtotal .................. 314,644,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Quality Child Care and Protection Account

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ......................... 343,000

Program account subtotal .................. 343,000

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM. 43,710,000

General Fund / State Operations

State Purposes Account - 003

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.

PERSONAL SERVICE

Personal service--regular .................. 1,830,000
### DEPARTMENT OF FAMILY ASSISTANCE
#### OFFICE OF CHILDREN AND FAMILY SERVICES
#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>13,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>1,843,000</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and materials</td>
<td>9,000</td>
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<tr>
<td>Contractual services</td>
<td>7,230,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>7,239,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Services/Basic Support Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.</td>
<td>32,714,000</td>
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<td>Program account subtotal</td>
<td>32,714,000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<tr>
<td>CBVH Gifts and Bequests Account</td>
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<tr>
<td>For services and expenses related to the commission for the blind and visually handicapped.</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
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<tr>
<td>Supplies and materials</td>
<td>5,000</td>
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</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Contractual services</td>
<td>20,000</td>
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<tr>
<td>Equipment</td>
<td>2,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and establishing food service sites.</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service--regular</td>
<td>44,000</td>
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<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
<td><strong>45,000</strong></td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
<td>215,000</td>
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<tr>
<td>Travel</td>
<td>4,000</td>
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<td>Contractual services</td>
<td>598,000</td>
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<tr>
<td>Fringe benefits</td>
<td>470,000</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,342,000</strong></td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,387,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>CBVH Highway Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind and visually handicapped.</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>500,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
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<tr>
<td>DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM</td>
<td>6,500,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account.</td>
<td></td>
</tr>
</tbody>
</table>
PERSONAL SERVICE

Personal service--regular .................. (27,985,000)

Program account subtotal ................ (27,985,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Departmental Administrative Reimbursement Account

For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account.

PERSONAL SERVICE

Personal service--regular .................. 27,985,000

NONPERSONAL SERVICE

Supplies and materials ..................... 1,300,000

Contractual services ...................... 3,900,000

Equipment ................................ 1,300,000

Amount available for nonpersonal service.. 6,500,000

Program account subtotal ............... 34,485,000

FAMILY AND CHILDREN'S SERVICES PROGRAM .................... 2,712,371,900

General Fund / State Operations

State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

PERSONAL SERVICE

Personal service--regular .................. 27,547,000

Holiday/overtime compensation ............. 2,524,000

Amount available for personal service .... 30,071,000

NONPERSONAL SERVICE

Supplies and materials ..................... 399,000
Travel ..................................... 376,000
Contractual services ....................... 13,509,000
Equipment .................................. 73,000
Amount available for nonpersonal service.. 14,357,000
Program account subtotal ............... 44,428,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision
of law, the amount appropriated herein,
shall be available under a foster care
block grant for state reimbursement of
eligible social services district expendi-
tures for the provision and administration
of foster care services including care,
maintenance, supervision, and tuition; for
supervision of foster children placed in
federally funded job corps programs; and
for care, maintenance, supervision, and
tuition for adjudicated juvenile delin-
quents and persons in need of supervision
placed in residential programs operated by
authorized agencies and in out-of-state
residential programs.

Notwithstanding any other provision of law,
a portion of the funds are available to
reimburse social services districts for
the change in the maximum state aid rates
established by the office of children and
family services for the 2009-10 rate year
pursuant to section 398-a of the social
services law and sections 4003 and 4405 of
the education law effective January 1,
2009 to reflect cost of living adjustments
for payments made to foster parents and
for salary and fringe benefit costs and
other critical nonpersonal services costs
for foster care programs as determined by
the office. Social services districts must
adjust the amount of payments made for
care provided by congregate care and
foster boarding home programs and to
foster parents to reflect the cost of
living adjustments in the manner specified
by the office. Each authorized agency
operating a congregate care or foster
boarding home program in New York state
for which the office sets a maximum state
aid rate pursuant to section 398-a of the
social services law or section 4003 or
4405 of the education law shall submit, at
the time and in a manner to be determined
by the office, a written certification,
attesting that the funds received from the
adjustment to the maximum state aid rate
effective January 1, 2009 for that program
will be or were used solely in accordance
with the requirements of the cost of living adjustment established by the office. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2009 through March 31, 2010 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2008 that are submitted on or before January 2, 2009 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 98 percent of 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the
Budget, may reduce a district's block
grant allocation by the state share of
disallowances or sanctions taken against
the district pursuant to the social
services law or federal law.
Notwithstanding any other provision of law,
the state shall not be responsible for
reimbursing a social services district and
a district shall not seek state reimburse-
ment for any portion of any state disal-
lowance or sanction taken against the
social services district, or any federal
disallowance attributable to final federal
agency decisions or to settlement made, on
or after July 1, 1995, when such disallow-
ance or sanction results from the failure
of the social services district to comply
with federal or state requirements,
including, but not limited to, failure to
document eligibility for federal or state
funds in the case record; provided, howev-
er, if the office determines that any
federal disallowance for services provided
between January 1, 1999 and May 31, 1999
results solely from the late enactment of
the state legislation implementing the
federal adoption and safe families act,
the state shall be solely responsible for
the full amount of the disallowance or
sanction; provided, further, however, this
provision shall be deemed to apply both
prospectively and retroactively regardless
of whether such sanctions or disallowances
are for services provided or claims made
prior to or after April 1, 2009.
Notwithstanding any other provision of law,
any federal disallowance resulting from a
federal title IV-E eligibility review or
audit that uses extrapolated statistic
techniques shall be passed along by the
state to any and all social services
districts that the office of children and
family services has determined have not
complied with the title IV-E eligibility
requirements or have not taken the neces-
sary actions to ensure compliance with
such requirements including, but not
limited to, failing to: assess and fully
document all the criteria and have readily
available all the necessary documents to
establish and continue title IV-E eligi-
bility for all title IV-E eligible chil-
dren within the required time frames;
claim title IV-E funding only for cases
that meet all of the title IV-E eligibil-
ity criteria; and fully implement the
social services payment system on or
before April 1, 2005 for all direct and
voluntary agency foster care services.
Notwithstanding any law to the contrary, the
office of children and family services
shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York.

In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and
1. sub-sample for each district. The office
2. of children and family services shall
3. notify each social services district of
4. the sample of children and/or cases from
5. the federal audit period that the social
6. services district must review. Any child
7. or case from the social services district
8. that was included in the federal sample
9. will automatically be included in the
10. social services district's review sample
11. and the determination made at the federal
12. review regarding that child or case will
13. govern for the purposes of the social
14. services district's review. The social
15. services district must complete and submit
16. the results of its review to the office of
17. children and family services within 60
18. days of receipt of the sample. The error
19. rate for the district will be based on the
20. findings of the district's review and the
21. office of children and family services'
22. re-review. If a social services district
23. does not complete its review within 60
24. days of receiving the sample from the
25. office of children and family services,
26. the office of children and family services
27. shall assign an error rate to the social
28. services district based on the relative
29. percentage of the district's applicable
30. title IV-E claims for the relevant period
31. as compared to applicable statewide title
32. IV-E claims for that period and other
33. circumstances that the office of children
34. and family services may consider in order
35. to allocate 100 percent of the federal
36. disallowance. The office of children and
37. family services shall apply each social
38. services district's error rate to the
39. total amount of the district's applicable
40. title IV-E claims including associated
41. administrative expenses. The resulting
42. dollar amounts for all of the social
43. services districts will be summed to
derive the total amount of title IV-E
44. claims deemed to be in error statewide. To
45. establish a disallowance percentage for
46. each social services district, the amount
47. of the district's title IV-E claims deemed
48. to be in error will be divided by the
49. amount of statewide title IV-E claims
50. deemed to be in error. The resulting
51. disallowance percentage for each district
52. will be applied to the entire title IV-E
53. extrapolated disallowance calculated by
54. the federal review to determine the amount
55. of the extrapolated disallowance for which
56. the district is responsible. Each district
57. will be credited for the amount already
58. disallowed for any individual children or
59. cases found to be in error during the
60. federal review. The exclusive appeal
rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ............... 434,141,200

Notwithstanding paragraph (a) of subdivision 1 of section 153-k of the social services law and any other provision of law to the contrary, for state fiscal year 2009-2010, the amount appropriated herein shall be made available to reimburse 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2010 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2008 and before October 1, 2009 and that are otherwise reimbursable by the state on or after April 1, 2009, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible
fund for family services allocation and
any flexible fund for family services
funds transferred at the district's
request to the title XX social services
block grant must, to the extent that
families are eligible therefore, be equal
to or greater than the district's portion
of the $342,322,341 statewide child
welfare threshold amount, which shall be
established pursuant to a formula
developed by the office of temporary and
disability assistance and the office of
children and family services and approved
by the director of the budget.
Notwithstanding any other provision of law,
selected social services districts may
authorize the office of temporary and
disability assistance to intercept a
portion of the funds on behalf of the
office of children and family services
otherwise due to the districts under this
appropriation and/or under any other
general fund - aid to localities appropri-
ation available to such districts to
suballocate to the office of mental health
and subsequently for suballocation from
the office of mental health to the depart-
ment of health to use for the 38.9 percent
of the non-federal share of the medical
assistance payments for home and community
based waiver services provided in accord-
ance with subdivision 9 of section 366 of
the social services law as authorized by
such selected social services districts
which choose to use preventive services
funds to support such costs.
Notwithstanding any other provision of law,
social services districts may authorize
the office of temporary and disability
assistance to intercept a portion of the
funds on behalf of the office of children
and family services otherwise due to the
districts under this appropriation and/or
under any other general fund - aid to
localities appropriation available to such
districts to transfer to any miscellaneous
special revenue fund available to the
office of children and family services to
use for the local share of the federal
funds available for education and training
vouchers provided in accordance with
section 477 of title IV-E of the social
security act as authorized by such social
services districts which choose to use
funds to support such costs.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law .................. 624,757,000

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures ........ 6,100,000

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget,
for eligible services and expenses of
improving the quality of child welfare
services that may include, but not be
limited to, demonstration projects to test
models for new or targeted expansion of
services beyond the level currently funded
by local social services districts and
continuing to contract with existing
providers that are performing satisfac-
torily which may include continuing
existing contracts for the collaboration
of child protective services and domestic
violence prevention services .............. 3,592,700
For services and expenses of the office of
children and family services and local
social services districts for activities
necessary to comply with certain
provisions of the adoption and safe fami-
lies act of 1997 (P.L. 105-89) and chapter
7 of the laws of 1999 and chapter 668 of
the laws of 2006 requiring criminal record
checks for foster care parents, prospec-
tive adoptive parents, and adult household
members. Funds appropriated herein shall
be made available in accordance with a
plan to be developed by the commissioner
of the office of children and family
services and approved by the director of
the budget. Funds appropriated herein
shall be available for 94 percent of 98
percent of one-half of the non-federal
share of the national and state fees for
fingerprinting foster care parents, pro-
spective adoptive parents, and other
adult household members. Notwithstanding
any inconsistent provision of law, and
pursuant to chapter 7 of the laws of 1999
and chapter 668 of the laws of 2006, local
social services districts shall reimburse
the commissioner of the office of children
and family services for an amount equal to
53.94 percent of the non-federal share of
the cost of obtaining state and national
fingerprint records. Notwithstanding any
inconsistent provision of law, and
pursuant to chapter 7 of the laws of 1999
and chapter 668 of the laws of 2006, the
commissioner of the office of children and
family services shall, on behalf of local
social services districts, make payments
to the division of criminal justice
services for processing of state and
national criminal record checks and any
other related costs. The commissioner
shall ensure expenditures made pursuant to
this provision reflect appropriate federal
and local shares. The commissioner of the
office of children and family services
shall request that the commissioner of the
office of temporary and disability assis-
tance reimburse the commissioner of the
office of children and family services in
an amount equal to 53.94 percent of the
nonfederal share of such payments provided
that such reimbursement in payments
reflects actual expenditures made on
behalf of each local social services
district to capture the local share of
such costs.
Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the commissioner shall, on a
quarterly basis, request that the
commissioner of the office of temporary
and disability assistance reimburse the
commissioner of the office of children and
family services in an amount equal to
53.94 percent of the non-federal share of
such fees to capture the local share of
such fees. Such reimbursement shall occur
on or before the one-hundred and twentieth
day following the close of the preceding
quarter and shall be charged among
districts based on the number of children
currently placed in foster care in each
local social services district provided
that this methodology is revised quarterly
to reflect most current available data.
Amounts appropriated herein may, subject
to the director of the budget, be
interchanged or transferred with any other
appropriation of the office of children
and family services or the office of
temporary and disability assistance as
necessary to reimburse the state share of
local social services district costs
appropriated herein ....................... 1,857,000
For services and expenses for the adoption
subsidy program pursuant to title 9 of
article 6 of the social services law.
Notwithstanding the provisions of any other
law to the contrary, for state fiscal year
2009-2010 the liability of the state to
social services districts and the amount
to be distributed or otherwise expended by
the state to social services districts
pursuant to section 456 of the social
services law shall be determined by first
calculating the amount of the expenditure
or other liability pursuant to such law
after taking into consideration any other
limitations on the amount of such
expenditure or liability set forth in the
state budget for such year, and then
reducing the amount so calculated by two
percent of such amount.
The amount hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, the amount hereby
appropriated shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
Notwithstanding subdivision 4 of section 451
of the social services law, when necessary
to reflect the payment of foster care
stipend increases in excess of annual
cost-of-living adjustments as authorized
by chapter 53 of the laws of 1987, of the
amount appropriated herein, funds shall be
made available to reimburse expenditures
of social services districts for increased
adoption subsidy payments only for
adoptions finalized on or after July 1,
1987, in accordance with a plan developed
by the commissioner and approved by the
director of the budget. Notwithstanding
subdivision 4 of section 451 of the social
services law, for adoptions finalized
prior to July 1, 1987, neither the office
of children and family services nor the
local department of social services which
placed the child for adoption shall be
obligated to pay an adoption subsidy
payment which includes the foster care
stipend increases in excess of the annual
cost of living adjustment set forth in
chapter 53 of the laws of 1987 ............. 228,006,000
For services and expenses for foster care,
adult and child protective services,
preventive and adoption services provided
by Indian tribes pursuant to subdivision 2
of section 39 of the social services law,
after deducting therefrom any federal
funds properly received or to be received.
Notwithstanding the provisions of any
other law to the contrary, for state
fiscal year 2009-2010 the liability of the
state and the amount to be distributed or
otherwise expended by the state pursuant
to subdivision 2 of section 39 of the
social services law shall be determined by
first calculating the amount of the
expenditure or other liability pursuant to
such law after taking into consideration
any other limitations on the amount of
such expenditure or liability set forth in
the State budget for such year, and then
reducing the amount so calculated by
eight percent of such amount ............... 1,882,000
For services and expenses of certain child
fatality review teams approved by the
office of children and family services for
the purposes of investigating and/or
reviewing the death of children ............ 921,200
For services and expenses of certain local
or regional multidisciplinary child abuse
investigation teams approved by the office
of children and family services for the
purpose of investigating reports of
suspected child abuse or maltreatment and
for new and established child advocacy
centers ....................................... 5,811,000
The money hereby appropriated is to be
available for payment of state aid heretofore
accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' 
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated
purposes, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses ............ 34,000,000

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses ...................... 16,462,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2008-2009, the amount appropriated herein shall be available for 94 percent of 98 percent of 40 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district such expenditures shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures ............. 68,068,000

The money hereby appropriated is to be available for payment of state aid hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services
districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ......... 6,620,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the youth programs block grant for state reimbursement to counties and the city of New York for the provision and administration of eligible youth programs and secure and non-secure juvenile detention services from January 1, 2009 through December 31, 2009. Within the amounts appropriated herein, state reimbursement to each eligible municipality shall be limited to the
municipality's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each municipality's youth population, claiming history, and other factors determined by the office of children and family services and approved by the director of the budget. Any portion of a municipality's block grant allocation from funds appropriated herein not claimed by such municipality for a particular calendar year shall be reallocated to other eligible municipalities which have claims in excess of their block grant allocations for services provided during that same calendar year. The office of children and family services shall not reimburse any claims unless they are submitted within 9 months of the calendar quarter in which the claimed services were delivered. Notwithstanding any other provision of law, the office of children and family services may reduce or increase a municipality's prior year claims for reimbursement for secure or non-secure detention services based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the municipality in a prior calendar year; provided, however, that any such adjustment shall be made from funds otherwise available from the municipality's block grant allocation.

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys
appropriated herein with any other local
assistance - general fund appropriation
within the office of children and family
services ........................................ 4,606,000
For services and expenses provided by local
probation departments, for the post-place-
ment care of youth leaving a youth resi-
dential facility and for services and
expenses of the office of children and
family services related to community-based
programs for youth in the care of the
office of children and family services
which may include but not be limited to
multi-systemic therapy, family functional
therapy and/or functional therapeutic
foster care, and electronic monitoring.
Funds appropriated herein shall be made
available subject to the approval of an
expenditure plan by the director of the
budget ........................................... 692,600
Notwithstanding sections 131-u and 459-c of
the social services law or any other law
to the contrary, for reimbursement of 98
percent of 50 percent of eligible expendi-
tures to local social services districts
for the provision and administration of,
after first deducting therefrom any feder-
al funds properly received or to be
received on account thereof: adult protec-
tive services; residential services for
victims of domestic violence who are
determined to be ineligible for public
assistance during the time the victims
were residing in residential programs for
victims of domestic violence; and nonresi-
dential services for victims of domestic
violence.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law ................. 37,881,000

For services and expenses of kinship care
programs. Such funds are available pursu-
ant to a plan prepared by the office of
children and family services and approved
by the director of the budget to continue
or expand existing programs with existing
contractors that are satisfactorily
performing as determined by the office of
children and family services, to award new
contracts to continue programs where the
existing contractors are not satisfactori-
ly performing as determined by the office of
children and family services and/or
award new contracts through a competitive
process .................. 875,200

For services and expenses related to the
home visiting program. Such funds are to
be available pursuant to a plan prepared
by the office of children and family
services and approved by the director of
the budget to continue or expand existing
programs with existing contractors that
are satisfactorily performing as deter-
mined by the office of children and family
services, to award new contracts to
continue programs where the existing
contractors are not satisfactorily
performing as determined by the office of
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>children and family services and/or to award new contracts through a competitive process</td>
<td>17,466,200</td>
</tr>
<tr>
<td>2</td>
<td>for services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund</td>
<td>1,381,800</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project</td>
<td>854,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network</td>
<td>122,500</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations</td>
<td>19,172,500</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the settlement house program</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 1,606,269,900 |
Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may
be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... 868,900,000

Program fund subtotal ...................... 868,900,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect .................. 13,547,000

Program account subtotal .................. 13,547,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Social Services Block Grant Account

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary
assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2008 that are submitted on or before January 2, 2009; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law ....................... 150,000,000

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Program account subtotal ............... 150,000,000
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law ................................. 3,336,000

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Program account subtotal ............... 3,336,000
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law ............................ 6,088,000

Program account subtotal ............. 6,088,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Children and Family Trust Fund

For services and expenses related to the
administration and implementation of
contracts for prevention and support
service programs for victims of family
violence under the William B. Hoyt memori-
al children and family trust fund pursuant
to article 10-A of the social services
law. Funds appropriated to the children
and family trust fund shall be available
for expenditure for such services and
expenses herein ........................ 3,459,000

Program fund subtotal ................ 3,459,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Children and Family Services Quality Enhancement Account

For services and expenses related to activ-
ities to increase the availability and/or
quality of children and family services
programs. No expenditures shall be made
from this account until an expenditure
plan has been approved by the director of
the budget ............................ 5,000,000

Program account subtotal .......... 5,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Family Preservation and Federal Family Violence Services
Account

For services and expenses associated with
the home visiting program, the coordinated
children's services initiative, domestic
violence programs and related programs,
subject to the approval of the director of
the budget ............................... 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal .................. 10,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Central Register Account

For services and expenses related to admin-
istration of the state central register
employment screening activities.

PERSONAL SERVICE

Personal service--regular .................. 107,000
Holiday/overtime compensation ............ 5,000

Amount available for personal service .... 112,000

NONPERSONAL SERVICE

Contractual services ........................ 1,179,000
Fringe benefits .............................. 53,000

Amount available for nonpersonal service.. 1,232,000

Program account subtotal .................. 1,344,000

SYSTEMS SUPPORT PROGRAM .................. 97,680,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropriation
within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

PERSONAL SERVICE

Personal service--regular .................. 7,967,000
Holiday/overtime compensation ............ 124,000

Amount available for personal service .... 8,091,000

NONPERSONAL SERVICE

Supplies and materials ...................... 247,000
Travel ...................................... 57,000
Contractual services ....................... 12,288,000
Equipment .................................. 257,000

Amount available for nonpersonal service.. 12,849,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office for technology for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

PERSONAL SERVICE

Personal service--regular .................. 3,303,000

Holiday/overtime compensation ............  53,000

Amount available for personal service .... 3,356,000

NONPERSONAL SERVICE

Supplies and materials ..................... 138,000

Travel ........................................ 138,000

Contractual services ....................... 31,292,000

Equipment .................................. 1,223,000

Amount available for nonpersonal service . 32,791,000

Program account subtotal ................. 57,087,000

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

Connections Account

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits .............. 30,593,000

Program account subtotal .............. 30,593,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Connections Account

For services and expenses related to the
statewide automated child welfare informa-
tion system. Subject to the approval of
the director of the budget, such funds
shall be available to the office of chil-
dren and family services net of disallow-
ances, refunds, reimbursements and cred-
its.

NONPERSONAL SERVICE

Contractual services ......................... 10,000,000

Program account subtotal .............. 10,000,000

TRAINING AND DEVELOPMENT PROGRAM ......................... 84,634,800

General Fund / State Operations
State Purposes Account - 003

For the non-federal share of training
contracts, including but not limited to,
child welfare, public assistance and
medical assistance training contracts with
not-for-profit agencies or other govern-
mental entities. Funds available under
this appropriation may be used only after
all available funding from other revenue
sources, as determined by the director of
the budget and including, but not limited
to the special revenue funds - other
office of children and family services
training, management and evaluation
account and the special revenue - other
office of children and family services
state match account have been fully
expended. This appropriation shall only be
available for payment of contractual
obligations and may not be interchanged or
transferred for any other program or
purpose.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the
budget may upon the advice of the
commissioner of the office of temporary
and disability assistance and the
commissioner of the office of children and
governmental services, transfer or suballocate
any of the amounts appropriated herein, or
made available through interchange to the
office of temporary and disability
assistance for the non-federal share of
training contracts.

NONPERSONAL SERVICE

Contractual services ......................... 3,543,000

For the required state match of training
contracts including, but not limited to,
child welfare and public assistance train-
ing contracts with not-for-profit agencies
or other governmental entities. This
appropriation shall only be used to reduce
the required state match incurred by the
office of children and family services,
the office of temporary and disability
assistance, the department of health and
the department of labor funded through
other sources, provided, however, that the
state match requirement of each agency
shall be reduced in an amount proportional
to the use of these moneys to reduce the
overall state match requirement. Funds
appropriated herein shall not be available
for personal services costs of the office
of children and family services, the
office of temporary and disability assist-
ance, the department of health and the
department of labor and may not be trans-
ferred or interchanged with any other
appropriation. Funds available pursuant
to this appropriation may be used only
after all available funding from other
revenue sources, as determined by the
director of the budget, and including, but
not limited to, the special revenue fund
other office of children and family
services training, management, and evalu-
ation account and the special revenue
other office of children and family
services state match account have been
fully expended. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
director of the budget may upon the advice
of the commissioner of the office of
temporary and disability assistance and
the commissioner of the office of children
and family services, transfer or suballo-
cate any of the amounts appropriated here-
in, or made available through interchange
to the office of temporary and disability
assistance for the required state match of
training contracts.
<table>
<thead>
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<th>Amount</th>
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<tr>
<td>Contractual services</td>
<td>2,491,000</td>
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<tr>
<td>Program account subtotal</td>
<td>6,319,000</td>
</tr>
</tbody>
</table>

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>285,000</td>
</tr>
</tbody>
</table>

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies.
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
The amount appropriated herein, as may be
adjusted by transfer of general fund
moneys for administration of child
welfare, training and development, public
assistance, and food stamp programs appro-
priated in the office of children and
family services and the office of tempo-
rary and disability assistance, shall
constitute total state reimbursement for
all local training programs in state
fiscal year 2009-10 .......................... 5,515,800
Program account subtotal ................. 5,515,800
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For reimbursement to local social services
districts for training expenses associated
with title IV-a, title IV-e, title IV-d
and title XIX of the federal social secu-
ritv act or their successor titles and
programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
and/or suballocated to any other agency
for the purpose of paying local social
services district cost, or may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services federal funds - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee .......................... 19,219,000

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Program fund subtotal ..................  19,219,000

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

PERSONAL SERVICE

Personal service--regular .................  2,418,000

NONPERSONAL SERVICE

Contractual services ......................  37,514,000
Fringe benefits ..........................  977,000
Indirect costs ...........................  65,000

Amount available for nonpersonal service..  38,556,000

Program account subtotal ................  40,974,000

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No
expenditure shall be made from this
account until an expenditure plan for this
purpose has been approved by the director
of the budget.

NONPERSONAL SERVICE

Contractual services ................. 5,500,000

Program account subtotal .......... 5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

For services and expenses related to the
t raining and development program. Of the
amount appropriated herein, the office
shall expend not less than $359,000 for
services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of 1985. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.

PERSONAL SERVICE

Personal service ...................... 3,258,000

NONPERSONAL SERVICE

Supplies and Materials ................ 20,000
Travel ............................ 12,000
Contractual services ............... 1,854,000
Equipment ........................ 100,000
Fringe benefits .................... 1,561,000
Indirect costs ...................... 102,000

Amount available for nonpersonal service.. 3,649,000

Program account subtotal .......... 6,907,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account

For services and expenses related to publi-
cation and sale of training materials.

NONPERSONAL SERVICE

Contractual Services .................. 200,000
YOUTH FACILITIES PROGRAM ........................................ 154,836,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropriation
within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

PERSONAL SERVICE

Personal service--regular ...................... 108,875,000
Temporary service ............................... 3,588,000
Holiday/overtime compensation ............... 9,930,000

Amount available for personal service .... 122,393,000

NONPERSONAL SERVICE

Supplies and materials ....................... 11,638,000
Travel ............................................. 504,000
Contractual services ......................... 19,490,000
Equipment ....................................... 536,000

Amount available for nonpersonal service.. 32,168,000
Program account subtotal .................... 154,561,000

Enterprise Funds / State Operations
Youth Commissary Account - 324
DPY Account

For services and expenses related to facility commissary supplies.

NONPERSONAL SERVICE

Supplies and materials ....................... 155,000
Contractual services ......................... 40,000
Equipment ....................................... 80,000

Program account subtotal .................... 275,000

Total new appropriations for state operations and aid to localities .................. 3,634,525,400

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 CENTRAL ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 2002:
5 For suballocation or transfer of up to $500,000 to the state commis-
6 sion on quality of foster care. Notwithstanding any provision of law
7 to the contrary, this appropriation shall only be available upon
8 approval of an expenditure plan by the director of the budget ......
9 500,000 .................................................. (re. $500,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Health and Human Services Fund - 265
12 Head Start Grant Account

16 By chapter 53, section 1, of the laws of 2008:
17 For services and expenses related to the head start collaboration
18 project grant program ... 528,000 ..................... (re. $528,000)

20 By chapter 53, section 1, of the laws of 2007:
21 For the grant period October 1, 2007 to September 30, 2008 .........
22 264,000 .................................................. (re. $90,000)

24 Special Revenue Funds - Other / State Operations
25 Combined Gifts, Grants and Bequests Fund - 020
26 Youth Gifts, Grants and Bequests Account

28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to studies, research, demonstration
30 projects, recreation programs and other activities including payment
31 for tuition, fees and books for approved post-secondary courses and
32 vocational programs directly related to current or emerging voca-
33 tions, for youth in office of children and family services facili-
34 ties.
35 Supplies and materials ... 60,000 ....................... (re. $60,000)
36 Contractual services ... 2,880,000 ..................... (re. $2,880,000)
37 Equipment ... 60,000 .................................... (re. $60,000)

39 By chapter 53, section 1, of the laws of 2007:
40 For services and expenses related to studies, research, demonstration
41 projects, recreation programs and other activities including payment
42 for tuition, fees and books for approved post-secondary courses and
43 vocational programs directly related to current or emerging voca-
44 tions, for youth in office of children and family services facili-
45 ties.
46 Supplies and materials ... 30,000 ....................... (re. $28,000)
47 Contractual services ... 1,540,000 ..................... (re. $1,504,000)
48 Equipment ... 30,000 .................................... (re. $30,000)

50 By chapter 53, section 1, of the laws of 2006:
51 For services and expenses related to studies, research, demonstration
52 projects, recreation programs and other activities for youth in
53 office of children and family services facilities .................
54 1,600,000 ............................................. (re. $1,437,000)

56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 OCFS Program Account
By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the support of health and social services programs:
Contractual services ... 5,000,000 .................... (re. $4,492,000)

By chapter 53, section 1, of the laws of 2006:

Maintenance undistributed
For services and expenses related to the support of health and social services programs ... 16,000,000 .................... (re. $770,000)

CHILD CARE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008, is hereby amended and appropriated to read:
For services and expenses for the operation and coordination of child care resource and referral agencies, pursuant to the following sub-schedule ... [746,129] 396,872 .................... (re. $396,872)

sub-schedule

Accord Corporation .......................... [8,508] 4,525
Family Enrichment Inc. ..................... [35,139] 18,691
Child Care Council of the Finger Lakes ....

.......................... [23,859] 12,691
Chautauqua Child Care Council ........ [16,402] 8,724
Chenango County Child Care Coordinating Council ........ [26,010] 13,835
Child Care Coordinating Council of the North country, Inc. ..................... [27,124] 14,427
Child Care Council of Columbia & Greene Counties .......................... [37,155] 19,763
Cortland Area Child Care Council ... [25,843] 13,746
Delaware Opportunities ................. [28,313] 15,060
Child Care Council of Dutchess, Inc. ......

.......................... [21,053] 11,198
Adirondack Community Action Programs ....

.......................... [17,956] 9,551
Orleans Community Action Agency, CCR&R ....

.......................... [20,165] 10,726
North Country CCR&R ..................... [26,496] 14,093
Community Child Care Clearinghouse of
Niagara .................................... [16,871] 8,974
Child Care Solutions, Inc. ............ [16,317] 8,679
Child & Family Resources of Ontario & Yates Counties .......................... [22,414] 11,922
Integrated Community Planning Council of
Osceola County ........................... [25,905] 13,779
Catholic Charities of Delaware and Otsego ...

.......................... [27,328] 14,536
Child Care Resources of Rockland, Inc. ....

.......................... [63,176] 33,604
Scholarie County Community Action Program,
Inc. .....................................

.......................... [18,313] 9,741
1 Schuyler County Child Care Coordinating Council .................................. [22,502] 11,969
2 St. Lawrence Child Care Council ........................................... [29,870] 15,888
3 Steuben Child Care Project ............................................. [39,991] 21,272
4 Sullivan County Child Care Council ........................................ [37,707] 20,057
5 Day Care and CDC of Tompkins County, Inc. .................................. [46,722] 24,852
6 Southern Adirondack Child Care Network, Inc. .................................. [22,303] 11,863

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7 Total of sub-schedule .......... [746,129] 396,872
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8
9 For services and expenses related to operating and capital costs of the Circulo de la Hispanidad Day Care Center ....................... [470,000] 250,000 ................................... (re. $250,000)
10 By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:
11 For the services and expenses of AFSCME District Council 1707 for day care center worker recruitment, retention, training and education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,000,000 ........................ (re. $120,000)
12 For services and expenses for the operation and coordination of child care resource and referral agencies, pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,032,000 ........... (re. $73,000)
13
14 sub-schedule
15 Accord Corporation ................................ 94,000
16 Family Enrichment, Inc. .................. 104,000
17 Child Care Council of the Finger Lakes ........ 78,000
18 Chautauqua Child Care Council .................. 17,000
19 Chemung County Child Care Council .................. 48,000
20 Chenango County Child Care Coordinating Council .................. 59,000
21 Child Care Coordinating Council of the North .................. 106,000
22 Country, Inc. ................................. 115,000
23 Child Care Council of Columbia & Greene Counties .......... 115,000
24 Cortland Area Child Care Council .................. 61,000
25 Delaware Opportunities .................. 70,000
26 Child Care Council of Dutchess, Inc. .................. 109,000
27 Child Care Coalition of the Niagara Frontier, Inc. .................. 93,000
28 Adirondack Community Action Programs 45,000
29 Fulmont Community Action Agency, Child Care Resources 65,000
30 Orleans Community Action Agency, CCR&R .......... 86,000
31 North Country CCR&R .................. 58,000
32 Community Child Care Clearinghouse of Niagara .......... 18,000
33 Mid-York Child Care Coordinating Council, Inc. .................. 41,000
34 Child Care Solutions, Inc. .................. 17,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Child & Family Resources of Ontario & Yates Counties ....................................... 75,000
2 Integrated Community Planning Council of Oswego County ................................. 28,000
3 Catholic Charities of Delaware & Otsego .......... 80,000
4 Child Care Resources of Rockland, Inc. .......... 67,000
5 Schoharie County Community Action Program, Inc. ........................................... 57,000
6 Schuyler County Child Care Coordinating Council ............................................ 82,000
7 St. Lawrence Child Care Council ..................... 32,000
8 Steuben Child Care Project .......................... 43,000
9 Sullivan County Child Care Council ................ 87,000
10 Day Care and Child Development Council of Tompkins County, Inc. ..................... 109,000
11 Southern Adirondack Child Care Network, Inc. ............................................ 88,000
12 Total of sub-schedule ............................. 2,032,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2008:
Funds appropriated herein shall be available for aid to municipalites, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalites. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with
the money appropriated in the general fund / aid to localities local
assistance account 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance and for activities to increase the availability and/or
quality of child care programs ... 45,356,000 .... (re. $39,584,000)

By chapter 53, section 1, of the laws of 2007:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - state operations or with the
child care federal local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund - 265 federal
temporary assistance to needy families block grant funds at the
request of the local social services districts and, upon approval of
the director of the budget, transfer of federal - 265 federal tempo-
rary assistance for needy families block grant funds made available
from the New York works compliance fund program or otherwise specifi-
cally appropriated therefor, in combination with the money appro-
priated in the general fund / aid to localities local assistance
account 001, appropriated for the state block grant for child care
shall constitute the state block grant for child care. Pursuant to
title 5-C of article 6 of the social services law, the state block
grant for child care shall be used for child care assistance and for
activities to increase the availability and/or quality of child care
programs.
For the grant period October 1, 2006 to September 30, 2007 ...........
24,047,000 .................................................... (re. $12,987,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
24,047,000 .................................................... (re. $7,252,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-c of article 6 of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block
grant for child care at the district's request, for a particular
federal fiscal year is available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a
particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant allocation for that federal
fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Funds appropriated herein shall be subject to the
amount awarded in federal grant funding .................
216,755,000 ........................................... (re. $152,186,000)
For funding to social services districts for child care assistance
should additional fund-265 health and human services funding be
available ... 47,523,000 .................................. (re. $47,523,000)
For services and expenses for the operation and coordination of child
care resource and referral agencies. Such funds are to be available
pursuant to a plan prepared by the office of children and family
services and approved by the director of the budget to continue
existing programs with existing contractors that are satisfactorily
performing as determined by the office of children and family
services, to award new contracts to not-for-profit organizations to
continue programs where the existing contractors are not satisfac-
torily performing as determined by the office of children and family
services and/or to award new contracts to not-for-profit organ-
izations through a competitive process .................
21,141,000 ........................................... (re. $21,141,000)
For services and expenses for the operation and coordination of
legally exempt enrollment agencies located in the city of New York.
Such funds are to be available pursuant to a plan prepared by the
office of children and family services and approved by the director
of the budget to continue existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
not-for-profit organizations to continue programs where the existing
contractors are not satisfactorily performing as determined by the
office of children and family services and/or to award new contracts
to not-for-profit organizations through a competitive process .......
3,925,000 ............................................. (re. $3,925,000)
For services and expenses for the operation of infant/toddler resource
centers. Such funds are to be available pursuant to a plan prepared
by the office of children and family services and approved by the
director of the budget to continue existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
not-for-profit organizations to continue programs where the existing
contractors are not satisfactorily performing as determined by the
office of children and family services and/or to award new contracts
to not-for-profit organizations through a competitive process ......
1,100,000 ............................................. (re. $1,100,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses of child care provider training ............
6,434,000 .......................................................... (re. $6,434,000)
For services and expenses of child care scholarships education and
ongoing professional development ... 10,240,000 .. (re. $10,240,000)
For services and expenses of the development and maintenance of
automated systems in support of licensing and oversight of child day
care providers ... 2,000,000 ................................. (re. $2,000,000)
For services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations ............
586,000 ............................................................. (re. $586,000)
For services and expenses for the establishment and/or operation of
child care services in the state's courts ............................
100,000 ............................................................. (re. $100,000)
For services and expenses of subsidy and quality activities at the
state university of New York including community colleges and state
operated campuses ... 2,020,000 ................................. (re. $2,020,000)
For services and expenses of subsidy and quality activities at the
city university of New York, including community colleges and senior
colleges ... 2,020,000 ................................................ (re. $2,020,000)
For services and expenses of child care services provided to children
of migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care ... 750,000 ................................. (re. $750,000)
For services and expenses of conducting a market rate survey .........
50,000 ............................................................. (re. $50,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses under the child care block grant
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund - 265 federal
temporary assistance to needy families block grant funds at the
request of local social services districts and, upon approval of the
director of the budget, transfer of federal - 265 federal temporary
assistance for needy families block grant funds made available from
the New York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account - 001,
appropriated for the state block grant for child care shall consti-
tute the state block grant for child care. Pursuant to title 5-C of
article 6 of the social services law, the state block grant for
child care shall be used for child care assistance. The funds that
are to be available to social services districts for child care
assistance shall be apportioned among the social services districts
by the office according to the allocation plan developed by the
office and submitted to the director of the budget for approval
within 60 days of enactment of the budget. A district's block grant
allocation, including any funds the office of temporary and disabil-
ity assistance transfers from a district's flexible fund for family
services allocation to the state block grant for child care at the
district's request, for a particular federal fiscal year is avail-
able only for child care assistance expenditures made during that
federal fiscal year and which are claimed by March 31 of the year
immediately following the end of that federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act,
shall be counted against the social services district's block grant
allocation for that federal fiscal year.
For funding to social services districts for child care assistance
should additional fund-265 health and human services funding be
available ... 22,528,500 ............................................. (re. $22,528,500)
For services and expenses for the operation and coordination of child
care resource and referral agencies pursuant to a plan developed by
the office and approved by the director of the budget to award new
contracts to not-for-profit organizations through a competitive
process ... 9,993,500 ............................................. (re. $9,000)
For services and expenses for the operation and coordination of legal-
ly exempt enrollment agencies located in the city of New York pursu-
ant to a plan developed by the office and approved by the director
of the budget to award new contracts to not-for-profit organizations
through a competitive process ... 1,962,500 ............ (re. $1,390,000)
For services and expenses of child care provider training ............
3,241,500 .................................................. (re. $2,344,000)
For services and expenses of child care scholarships education and
ongoing professional development ... 5,120,000 ........ (re. $476,000)
For services and expenses of the development and maintenance of auto-
mated systems in support of licensing and oversight of child day
care providers ... 1,500,000 .................................. (re. $448,000)
For services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations ............
335,000 .................................................. (re. $272,000)
For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care ... 375,000 .......................... (re. $59,000)
For the grant period October 1, 2007 to September 30, 2008:
For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ... 22,528,500 .......................... (re. $22,528,500)
For services and expenses for the operation and coordination of child care resource and referral agencies pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ... 9,893,500 .......................... (re. $4,560,000)
For services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ... 1,962,500 .... (re. $1,962,500)
For services and expenses for the operation of infant/toddler resource centers pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ................................ 550,000 .......................... (re. $550,000)
For services and expenses of child care provider training ............ 3,241,500 .......................... (re. $3,241,500)
For services and expenses of child care scholarships education and ongoing professional development ... 5,120,000 .... (re. $5,120,000)
For services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers ... 1,500,000 .......................... (re. $1,279,000)
For services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations ........... 335,000 .......................... (re. $335,000)
For services and expenses for the establishment and/or operation of child care services in the state's courts ........................ 50,000 .......................... (re. $50,000)
For services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses ... 1,010,000 .......................... (re. $497,000)
For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care ... 375,000 .......................... (re. $375,000)

By chapter 53, section 1, of the laws of 2006:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to social services
law and the state plan for individual and family grant program under
the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
of office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund - 265 federal
temporary assistance to needy families block grant funds at the
request of local social services districts and, upon approval of the
director of the budget, transfer of federal - 265 federal temporary
assistance for needy families block grant funds made available from
the New York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account - 001,
appropriated for the state block grant for child care shall consti-
tute the state block grant for child care. Pursuant to title 5-C of
article 6 of the social services law, the state block grant for
child care shall be used for child care assistance and for activ-
ities to increase the availability and/or quality of child care
programs. The funds that are to be available to social services
districts for child care assistance shall be apportioned among the
social services districts by the office according to the allocation
plan developed by the office and submitted to the director of the
budget for approval within 60 days of enactment of the budget. A
district's block grant allocation, including any funds the office of
temporary and disability assistance transfers from a district's
flexible fund for family services allocation to the state block
grant for child care at the district's request, for a particular
federal fiscal year is available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a partic-
ular federal fiscal year, other than claims made under title XX of
the federal social security act, shall be counted against the social
services district's block grant allocation for that federal fiscal
year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year.
For the grant period October 1, 2005 to September 30, 2006 ...........
180,000,000 ........................................ (re. $48,755,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
180,000,000 ........................................ (re. $27,733,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality Child Care and Protection Account

By chapter 53, section 1 of the laws of 2007:
For additional services and expenses related to administering the
"quality child care and protection act." As much of such additional
funds as may be necessary, together with any other funds that may be
available in this account, may be used by the office of children and
family services to compile data regarding the quality of child care.
Such data shall include an assessment of: (1) the number of children
eligible to receive child care subsidies pursuant to state law and
regulation, and the number of children currently receiving such
subsidies; (2) the adequacy of local social services district's
ability to meet current and future child care need; (3) the number
of counties that require co-payments for child care assistance, the
percentage of income represented by such co-payment, and the esti-
mated fiscal impact of limiting co-payment to 10 percent of income;
(4) the inspection process including the current number of staff
dedicated to the inspection of child care providers, the number of
inspections conducted in calendar years 2005 and 2006, an analysis
of their findings, the appeals process and the outcome of those
appeals; (5) the impact of the facilitated enrollment demonstration
projects on accessibility to child care for families up to 275
percent of the federal poverty level; and (6) with the assistance of
child care resource and referral agencies, established pursuant to
title 5-B of article 6 of the social services law, staff turnover
rate in each of the child care modalities, and recommendations for
increasing the recruitment and retention of providers ..................
150,000 .................................................. (re. $150,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2008:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph-sheppard act and
supportive services for blind and visually handicapped children and
blind and visually handicapped elderly persons.
Personal service--regular ... 1,696,000 ............... (re. $1,241,000)
Holiday/overtime compensation ... 15,000 ............... (re. $12,000)
Supplies and materials ... 10,000 ...................... (re. $10,000)
Contractual services ... 6,979,000 ...................... (re. $3,583,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph-sheppard act and
supportive services for blind and visually handicapped children and
blind and visually handicapped elderly persons.
Supplies and materials ... 8,000 ....................... (re. $8,000)
Contractual services ... 6,794,000 ....................... (re. $142,000)

General Fund/Aid to Localities
Local Assistance Account-001

The appropriation made by chapter 53, section 1, of the laws of 2008, as
amended by chapter 496, section 3, of the laws of 2008, is hereby
amended and reappropriated to read:
For services and expenses related to operating and capital costs of
Lighthouse Mission, Inc ... [235,000] 125,000 .......... (re. $125,000)
For services and expenses of Lighthouse International, Inc ..........
[314,900] 167,500 .................................. (re. $167,500)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Rehabilitation Services/Basic Support Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the commission for the blind and
visually handicapped including transfer or suballocation to the
state education department. A portion of the funds appropriated
herein may be suballocated to the dormitory authority of the state
of New York, in accordance with a plan approved by the division of
the budget, to design, construct, reconstruct, rehabilitate, 
renoate, furnish, equip or otherwise improve vending stands for the
blind enterprise program pursuant to an agreement between the
commission for the blind and visually handicapped and the dormitory
authority, which may contain such other terms and conditions as may
be agreed upon by the parties thereto, including provisions related
to indemnities. All contracts for construction awarded by the
dormitory authority pursuant to this appropriation shall be governed
by article 8 of the labor law and shall be awarded in accordance
with the authority's procurement contract guidelines adopted
pursuant to section 2879 of the public authorities law .........
31,590,000 ........................................... (re. $28,769,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the commission for the blind and
visually handicapped including transfer or suballocation to the
state education department. A portion of the funds appropriated
herein may be transferred or suballocated to the dormitory authority
of the state of New York, in accordance with a plan approved by the
division of the budget, to design, construct, reconstruct, rehabili-
tate, renovate, furnish, equip or otherwise improve vending stands
for the blind enterprise program pursuant to an agreement between
the commission for the blind and visually handicapped and the dormi-
try authority, which may contain such other terms and conditions as
may be agreed upon by the parties thereto, including provisions
related to indemnities. All contracts for construction awarded by
the dormitory authority pursuant to this appropriation shall be
governed by article 8 of the labor law and shall be awarded in
accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law.
For the grant period October 1, 2006 to September 30, 2007 ............
15,335,000 ..................................................... (re. $9,785,000)

For the grant period October 1, 2007 to September 30, 2008 ............
15,335,000 ..................................................... (re. $6,862,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH Gifts and Bequests Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the commission for the blind and
visually handicapped.
Supplies and materials ... 5,000 ................................ (re. $5,000)
Contractual services ... 20,000 ................................ (re. $20,000)
Equipment ... 2,000 ............................................ (re. $2,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the commission for the blind and
visually handicapped.
Supplies and materials ... 5,000 ................................ (re. $5,000)
Contractual services ... 20,000 ................................ (re. $20,000)
Equipment ... 2,000 ............................................ (re. $2,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH-Vending Stand Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Personal service--regular ... 38,000 .......................... (re. $16,000)
Holiday/overtime compensation ... 1,000 ........................ (re. $1,000)
Supplies and materials ... 215,000 .......................... (re. $147,000)
Travel ... 4,000 ...................................................... (re. $3,000)
Contractual services ... 598,000 .............................. (re. $419,000)
Fringe benefits ... 467,000 ..................................... (re. $467,000)
Indirect costs ... 55,000 ......................................... (re. $55,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Supplies and materials ... 216,000 .......................... (re. $100,000)
Travel ... 2,000 ...................................................... (re. $1,000)
Contractual services ... 600,000 .............................. (re. $299,000)
Fringe benefits ... 522,000 ..................................... (re. $315,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the vending stand program and
pension plan and establishing food service sites. No expenditure
should be made from this appropriation until an expenditure plan has
been approved by the director of the budget ..........................
1,378,000 ......................................................... (re. $250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses of programs that support the blind and
visually handicapped.
<table>
<thead>
<tr>
<th>Contractual services</th>
<th>500,000</th>
<th>(re. $500,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 53, section 1, of the laws of 2007:</td>
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<tr>
<td>For services and expenses of programs that support the blind and visually handicapped.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>500,000</td>
<td>(re. $188,000)</td>
</tr>
<tr>
<td>By chapter 53, section 1, of the laws of 2006:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind and visually handicapped. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>500,000</td>
<td>(re. $203,000)</td>
</tr>
</tbody>
</table>

### FAMILY AND CHILDREN'S SERVICES PROGRAM

**General Fund / Aid to Localities**

**Local Assistance Account - 001**

By chapter 53, section 1, of the laws of 2008:

For payment of state aid for calendar year 2008 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 52 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law ... 64,680,00 .... (re. 50,702,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs.

Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services .................. 4,606,000 ........................................... (re. 4,606,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 245,000 ....................... (re. $245,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undistributed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 .............. (re. $1,682,600)

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undistributed as of August 15, 2008 ............ 1,000,000 ........................................... (re. $940,000)
For allocation to each social services district that submits and
receives approval, from the office of children and family services,
of a district plan to continue to provide one or more cost of living
adjustments approved by the office of children and family services
for the last state fiscal year to contracts with preventive services
agencies to promote the recruitment and retention of staff or to
respond to other nonpersonal service costs, provided, however, that
the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008.
Each provider receiving cost of living adjustment funding shall
submit a written certification, in such form and at such time as the
commissioner of the office of children and family services shall
prescribe, attesting how such funding will be or was used to promote
this purpose ... 9,408,000 ......................... (re. $8,843,520)

For services and expenses for a demonstration project in targeted
social services districts identified jointly by the office of
children and family services and the office of alcoholism and
substance abuse services based, in part, on size, experience,
readiness and availability of services, to improve the assessment
and treatment outcomes for families and youth involved in the child
welfare system who need chemical dependency services including
providing funding for chemical dependency programs to co-locate
certified chemical dependency staff with appropriate district child
welfare services staff, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ................
4,435,000 ........................................ (re. $4,168,900)

Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for
eligible services and expenses of improving the quality of child
welfare services that may include, but not be limited to, training
to mandated reporters regarding the proper identification of and
response to signs of child abuse and neglect, public information
programs and services that advance a zero tolerance campaign of
child abuse and neglect, and demonstration projects to test models
for new or targeted expansion of services beyond the level currently
funded by local social services districts including continuing to
contract with existing providers that are performing satisfactorily,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 3,822,000 ................. (re. $3,592,680)

For services and expenses of the office of children and family
services and local social services districts for activities
necessary to comply with certain provisions of the adoption and safe
families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
and chapter 668 of the laws of 2006 requiring criminal record checks
for foster care parents, prospective adoptive parents, and adult
household members. Funds appropriated herein shall be made available
in accordance with a plan to be developed by the commissioner of the
office of children and family services and approved by the director
of the budget. Funds appropriated herein shall be available for 98
percent of one-half of the non-federal share of the national and
state fees for fingerprinting foster care parents, prospective
adoptive parents, and other adult household members; provided,
however, that for claims paid on or after September 1, 2008, funds
shall be available for 94 percent of 98 percent of one-half of the
non-federal share of such fees. Reimbursement from these funds shall
be separate from and in addition to the allocation received by the

1 local social services district from the office of children and
2 family services general fund - aid to localities foster care block
3 grant allocation as authorized pursuant to this chapter.
4 Notwithstanding any inconsistent provision of law, and pursuant to
5 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
6 the commissioner of the office of children and family services shall
7 reimburse local social services districts for 98 percent of one-half
8 of the non-federal share of the cost of obtaining state and national
9 fingerprint records; provided, however, that for costs paid on or
10 after September 1, 2008, funds shall be available to reimburse local
11 social services districts for 94 percent of 98 percent of one-half
12 of the non-federal share of such costs. The commissioner shall
13 establish necessary protocols for submission of claims for
14 reimbursement by local social services districts that shall require
15 local social services districts to document the actual local cost of
16 obtaining fingerprints and that federal reimbursement has been
17 appropriately claimed. Such documentation shall be submitted by the
18 commissioner of the office of children and family services to the
19 director of the budget, in a manner to be prescribed by the director
20 of the budget, prior to allocation of funds appropriated herein for
21 the purpose of reimbursing local social services districts for these
22 costs. The commissioner shall take necessary steps to ensure that no
23 payments made to local social services districts pursuant to this
24 provision reimburse costs, other than those expenditures
25 specifically authorized herein, that would otherwise be payable
26 pursuant to the office of children and family services general fund
27 - aid to localities foster care block grant appropriation.
28 Notwithstanding any inconsistent provision of law, and pursuant to
29 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
30 the commissioner of the office of children and family services
31 shall, on behalf of local social services districts, make payments
32 to the division of criminal justice services for processing of state
33 and national criminal record checks and any other related costs. The
34 commissioner shall ensure expenditures made pursuant to this
35 provision reflect appropriate federal and local shares. The
36 commissioner of the office of children and family services shall
37 reduce, or shall request that the commissioner of the office of
38 temporary and disability assistance reduce, reimbursement otherwise
39 payable to local social services districts in an amount equal to 52
40 percent of the nonfederal share of such payments provided that such
41 reduction in payments reflects actual expenditures made on behalf of
42 each local social services district to capture the local share of
43 such costs; provided, further, however, that for payments made on or
44 after September 1, 2008, such reduction in reimbursements shall be
45 in an amount equal to 53.94 percent of the non-federal share of such
46 payments.
47 Notwithstanding any inconsistent provision of the social services law
48 or the state finance law, the commissioner shall, on a quarterly
49 basis, reduce, or shall request that the commissioner of the office
50 of temporary and disability assistance reduce, reimbursements
51 otherwise payable to local social services districts in an amount
52 equal to 52 percent of the non-federal share of such fees to capture
53 the local share of such fees; provided, further, however, that for
54 fees paid on or after September 1, 2008, such reduction in
55 reimbursements shall be in an amount equal to 53.94 percent of the
56 non-federal share of such fees. Such reduction in local
57 reimbursement shall occur on or before the ninetieth day following
58 the close of the preceding quarter and shall be allocated among
59 districts based on the number of children currently placed in foster
60 care in each local social services district provided that this
61 methodology is revised quarterly to reflect most current available
data. Amounts appropriated herein may, subject to the director of
the budget, be interchanged or transferred with any other
appropriation of the office of children and family services or the
office of temporary and disability assistance as necessary to
reimburse the state share of local social services district costs
appropriated herein ... 1,857,000 .................... (re. $1,857,000)
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 980,000 .................... (re. $921,200)
For services and expenses of certain local or regional
multidisciplinary child abuse investigation teams approved by the
office of children and family services for the purpose of
investigating reports of suspected child abuse or maltreatment and
for new and established child advocacy centers, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
6,181,840 ........................................ (re. $5,810,930)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Notwithstanding section 398-a of the social services law or any other
law to the contrary, the amount appropriated herein, or such other
amount as may be approved by the director of the budget, shall be
available for 98 percent of 50 percent reimbursement after deducting
any federal funds available therefor to social services districts
for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 98 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 98 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ... 6,620,000 .......................... (re. $6,620,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ...... 980,000 .............................. (re. 779,000)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process, provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,862,000 ................. (re. $1,750,280)
For services and expenses related to strengthening and expanding training for caseworkers to ensure that caseworkers have the comprehensive tools needed in areas such as recognition and response to safety and risk indicators, case planning and critical decision making and to ensure consistency of caseworker training and to support manageable workloads for child protective services, foster care and preventive services caseworkers to allow sufficient time for each worker to meet all requirements and to allow for comprehensive assessment, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... 4,900,000 ........................................ (re. $4,606,000)
For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... 24,696,000 ........................................ (re. $19,196,000)
For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,960,000 ........................................ (re. $1,842,400)
For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 ........................................ (re. $921,200)
For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate
of allocation has been approved by the director of the budget with
copies to be filed with the chairpersons of the senate finance
committee and the assembly ways and means committee. The amount
appropriated herein may be transferred or otherwise made available
to the city of New York administration for children's services for
services and expenses related to implementing the project, provided,
however, that the amount of this appropriation available for
expenditure and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008... 2,274,000 ..................... (re. $2,137,560)
For services and expenses of the advantage after school program. Such
funds are to be available pursuant to a plan prepared by the office
of children and family services and approved by the director of the
budget to extend or expand current contracts with community based
organizations, to award new contracts to continue programs where the
existing contractors are not satisfactorily performing as determined
by the office of children and family services and/or to award new
contracts through a competitive process to community based
organizations, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 .................
27,195,000 ................................. (re. $25,563,300)
The appropriation made by chapter 53, section 1, of the laws of 2008, is
hereby amended and appropriated to read:
Notwithstanding any inconsistent provision of law, the amount
appropriated herein, shall be available under a foster care block
grant for state reimbursement of eligible social services district
expenditures for the provision and administration of foster care
services including care, maintenance, supervision, and tuition; for
supervision of foster children placed in federally funded job corps
programs; and for care, maintenance, supervision, and tuition for
adjudicated juvenile delinquents and persons in need of supervision
placed in residential programs operated by authorized agencies and
in out-of-state residential programs.
Notwithstanding any other provision of law, a portion of the funds are
available to reimburse social services districts for an increase in
the maximum state aid rates established by the office of children
and family services for the 2008-09 rate year pursuant to section
398-a of the social services law and sections 4003 and 4405 of the
education law effective April 1, 2008 to reflect additional cost of
living adjustments to project for the effects of inflation for
payments made to foster parents and for salary and fringe benefit
costs and other critical nonpersonal services costs for foster care
programs as determined by the office and for the subsequent
adjustment to such rates effective January 1, 2009. [Such cost of
living adjustments shall be based on the most recent U.S.
congressional budget office estimate of the consumer price index
(CPI) for all urban consumers, for the period for which the cost of
living adjustment applies.] Social services districts must
[increase] adjust the amount of payments made for care provided by
congregate care and foster boarding home programs and to foster
parents to reflect the cost of living adjustments in the manner
specified by the office. Each authorized agency operating a
congregate care or foster boarding home program in New York state
for which the office sets a maximum state aid rate pursuant to
section 398-a of the social services law or section 4003 or 4405 of
the education law shall submit, at the time and in a manner to be
determined by the office, a written certification, attesting that
the funds received from the increase in the maximum state aid rate
effective April 1, 2008 and the January 1, 2009 adjustment to such rate for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2008 through March 31, 2009 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2007 that are submitted on or before January 2, 2008 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 98 percent of 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law. Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2008.
Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for
the purposes of the social services district's review. The social
services district must complete and submit the results of its review
to the office of children and family services within 60 days of
receipt of the sample. The error rate for the district will be based
on the findings of the district's review and the office of children
and family services' re-review. If a social services district does
not complete its review within 60 days of receiving the sample from
the office of children and family services, the office of children
and family services shall assign an error rate to the social
services district based on the relative percentage of the district's
applicable title IV-E claims for the relevant period as compared to
applicable statewide title IV-E claims for that period and other
circumstances that the office of children and family services may
consider in order to allocate 100 percent of the federal
disallowance. The office of children and family services shall apply
each social services district's error rate to the total amount of
the district's applicable title IV-E claims including associated
administrative expenses. The resulting dollar amounts for all of the
social services districts will be summed to derive the total amount
of title IV-E claims deemed to be in error statewide. To establish a
disallowance percentage for each social services district, the
amount of the district's title IV-E claims deemed to be in error
will be divided by the amount of statewide title IV-E claims deemed
to be in error. The resulting disallowance percentage for each
district will be applied to the entire title IV-E extrapolated
disallowance calculated by the federal review to determine the
amount of the extrapolated disallowance for which the district is
responsible. Each district will be credited for the amount already
disallowed for any individual children or cases found to be in error
during the federal review. The exclusive appeal rights for the
review of the amount of the federal disallowance assigned to each
social services district shall be pursuant to article 78 of the
civil practice laws and rules; provided, however, that in any such
action all of the social services districts shall be joined as
necessary parties and the venue of any such action shall be in
Rensselaer county. Any social services district that fails to
complete its sample review in the required time frames shall have no
right to appeal and shall not be a necessary party to any action
brought by another social services district.
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... [436,002,000] 434,141,200 ... (re. $500,000)
For services and expenses, including local administrative costs, for
providing medicaid home and community based waiver services pursuant
to subdivision 12 of section 366 of the social services law. The
amount appropriated herein is subject to a spending plan approved by
the division of the budget and may be available for transfer or
suballocation to the department of health for the medical assistance
program for such services and expenses .........................
[10,205,000] 9,142,000 ........................................ (re. $9,142,000)
The appropriation made by chapter 53, section 1, of the laws of 2008, as
amended by chapter 496, section 3, of the laws of 2008 is hereby
amended and reappropriated to read:
For preventive services including but not limited to: intensive case
management and related services for families with children at risk
of foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
nonprofit provider collaborations with family treatment courts,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008. Such funds are available pursuant to a plan
prepared by the office of children and family services and approved
by the director of the budget to continue or expand existing
programs with existing contractors that are satisfactorily
performing as determined by the office of children and family
services, to award new contracts to continue programs where the
existing contractors are not satisfactorily performing as determined
by the office of children and family services and/or award new
contracts through a competitive process. Provided that, of the funds
appropriated herein, at least $2,600,000 shall be available for
programs providing post adoption services ... [25,241,000] is hereby
amended by REPEALING the amount of $25,241,000
For services and expenses of child advocacy centers demonstration
project. Of the amounts appropriated herein, [($658,000) $350,000
shall be transferred or suballocated to the state police for
continuation of the demonstration project, as established by chapter
53 of the laws of 2007, to test best practices in Tier 1 child
advocacy centers whereby a state police investigator would be
assigned to Tier 1 centers in Broome county, Dutchess county, Erie
county, Oneida county, and Rensselaer county ......................
[$658,000] 350,000 ................................................. (re. $350,000)
Notwithstanding any other provision of law, for services and expenses
to initiate program modifications and/or to provide services
including, but not limited to, demonstrated effective programs such
as evidence-based initiatives for alternatives to detention for
persons alleged or determined to be in need of supervision or
otherwise at risk of placement in the juvenile justice system[,
provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ... [7,840,000] 3,443,133 ... (re. $3,443,133)

For additional services and expenses to initiate program modifications and/or to expand services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision, or otherwise at risk of placement in the juvenile justice system ... [940,000] 500,000 ...... (re. $500,000)

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008]. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ...... [5,707,000] 2,043,090 ................................ (re. $2,043,090)

For services and expenses related to planning and development, operating, and capital costs associated with the implementation of 2-1-1 services statewide ... [470,000] 250,000 ...... (re. $250,000)

For services and expenses of the New York State Alliance of Boys & Girls Clubs ... [940,000] 500,000 ......................... (re. $500,000)

For services and expenses of the Ridgewood Bushwick Senior Citizens Council Youth Center ... [211,500] 112,500 .......... (re. $112,500)

For services and expenses related to the Heart Share Program ...... [470,000] 250,000 ........................................ (re. $250,000)

For services and expenses related to the homeless veterans outreach and supportive services program pursuant to the following sub-schedule ... [235,000] 124,999 ....................... (re. $124,999)

sub-schedule

National Association for Black Veterans (NABVETS) .......... [33,571] 17,857
Black Veterans for Social Justice ....................... [33,571] 17,857
National Coalition for Homeless Veterans ............... [33,571] 17,857
Iraq and Afghanistan Veterans of America ............... [33,571] 17,857
Military Order of the Purple Heart ..................... [33,571] 17,857
Vietnam Veterans of America ................... [33,571] 17,857
American Legion Inwood Post #581 ..................... [33,571] 17,857
Total of sub-schedule ...... 

................. [235,000] 124,999

For services and expenses related to operating and capital costs of Chabad of Northeast Queens ... [235,000] 125,000 .... (re. $125,000)

For services and expenses of Adelante of Suffolk County .............. [220,900] 117,500 ...................... (re. $117,500)

By chapter 53, section 1, of the laws of 2007:
For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ............... (re. $150,000)
For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 ..................... (re. $135,000)
For services and expenses of the Heart Share program ................. 125,000 .................................. (re. $125,000)
For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 250,000 ......................... (re. $50,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:
For payment of state aid for calendar year 2007 services and expenses for programs pursuant to section 530 of the executive law, as such section existed prior to April 1, 2008, for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county’s share of the cost of care, maintenance and supervision of such youth in accordance with section 530 of the executive law, as such section existed prior to April 1, 2008. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county’s prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance
with regulations governing secure and nonsecure detention facilities
and to establish cost standards related to reimbursement of secure
and non-secure detention services.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other local assistance - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law ... 63,100,000 ...................... (re. $3,366,000)
For reimbursement of 50 percent of approved capital expenditures for
secure juvenile detention pursuant to section 530, as such section
existed prior to April 1, 2008, of the executive law. Such
reimbursement shall be in the form of depreciation of approved capi-
tal costs and interest on bonds, notes or other indebtedness neces-
sarily undertaken to finance construction costs. Notwithstanding any
provision of laws to the contrary, funding for such costs shall be
limited to the amount appropriated herein. Notwithstanding any law
to the contrary, the office of children and family services may
require that such claims for reimbursement of capital expenditures
be submitted to the office electronically in the manner and format
required by the office. Notwithstanding section 51 of the state
finance law and any other provision of law to the contrary, the
director of the budget may, upon the advice of the commissioner of
the office of children and family services, authorize the transfer
or interchange of moneys appropriated herein with any other local
assistance - general fund appropriation within the office of chil-
dren and family services ... 4,625,000 .......... (re. $2,848,000)
For services and expenses related to the settlement house program,
notwithstanding any inconsistent provision of law to the contrary,
funds shall be available for the statewide settlement house program
to provide a comprehensive range of services to residents of neigh-
borhoods they serve pursuant to the following sub-schedule .......
576,000 ........................................ (re. $139,000)

sub-schedule

Baden ......................... 23,061
Boys Harbor .................. 12,079
Carver ........................ 9,496
Chinese-American ................ 17,247
Citizens Advise Bureau .......... 12,940
Claremont ........................ 35,691
Community Pace/Rochester ...... 16,929
East Side House ............... 12,295
Educational Alliance ............ 34,944
Queens Community .............. 13,155
Goddard Riverside ................ 34,902
Grand Street ........................ 29,734
Greenwich House ................. 11,649
Hamilton Madison .............. 17,763
Hartley House .................. 12,079
Henry St. Settlement ............. 33,825
Hudson Guild .................. 13,155
Stanley Isaacs .................. 12,079
Kingsbridge Heights ............ 15,524
Lenox Hill Neighborhood ......... 16,600
Lincoln Square Neigh .......... 12,079
Mosholu Montefiore ............. 12,079
Jacob A. Riis .................. 12,079
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1. Riverdale Neigh House ............... 12,079
2. St. Mathew's/St. Timothy ............ 12,079
3. SCAN NY .............................. 13,155
4. School Settlement .................... 13,155
5. Southeast Bronx ...................... 49,756
6. Sunnyside Community .................. 12,078
7. Union Settlement ..................... 13,155
8. United Community Ctrs ................ 11,417
9. University Settlement ................. 17,729
10. Total ................................ 576,000
---

For services and expenses of the Child Abuse Medical Provider Network 494,000 .................................................. (re. $201,000)
For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 308,000 .. (re. $184,000)

sub-schedule

10. Family Services, Inc. ................. 61,600
21. Family Service League of
22. Suffolk County, Inc. ................. 61,600
23. Ibero-American Action League,
24. Inc. .................................. 61,600
25. Central Family Life Center,
26. Inc. .................................. 61,600
27. Shinnecock Indian Nation ............. 61,600
28. Total of sub-schedule ............... 308,000

By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008: For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members; provided, however, that for claims paid on or after September 1, 2008, funds shall be available for 94 percent of one-half of the non-federal share of such fees. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining state and national fingerprint records; provided, however, that for costs paid on or after September 1, 2008, funds shall be available to reimburse local social services districts for 94 percent of one-half of the non-federal share of such costs. The
commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs; provided, further, however, that for payments made on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53 percent of the non-federal share of such payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such fees to capture the local share of such fees; provided, further, however, that for fees paid on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53 percent of the non-federal share of such fees. Such reduction in local reimbursement shall occur on or before the ninety-first day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ......................... 1,683,000 ........................................ (Re. §806,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. (re. $940,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. (re. $1,847,000)

For services and expenses of new and expanded child advocacy centers. Of the amount appropriated herein, $800,000 shall be available for new and expanded child advocacy centers. Preference for new child advocacy centers shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to proposals in which the local district can demonstrate collaboration with the local district multidisciplinary team, through the co-location of a multidisciplinary team within the child advocacy center.

Of the amount appropriated herein, $700,000 shall be transferred or suballocated to the state police for a demonstration project, as established by a chapter of the laws of 2007, to test best practices in Tier I child advocacy centers whereby a state police investigator would be assigned to Tier I child advocacy centers in Broome county, Dutchess county, Erie county, Oneida county and Rensselaer county, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. (re. $908,228)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Such reimbursement shall be available for 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ... 6,750,000 ............... (re. $342,000)

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 8,000,000 ........................................ (re. $4,264,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget, provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,000,000 .................... (re. $165,000)
For services and expenses of kinship care programs, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
750,000 .................................................. (re. $383,000)
For services and expenses related to strengthening and expanding
training for caseworkers to ensure that caseworkers have the compre-
hensive tools needed in areas such as recognition and response to
safety and risk indicators, case planning and critical decision
making and to ensure consistency of caseworker training and to
support manageable workloads for child protective services, foster
care and preventive services caseworkers to allow sufficient time
for each worker to meet all requirements and to allow for comprehen-
sive assessment, provided, however, that the amount of this appro-
priation available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008 .........................
5,000,000 .................................................. (re. $1,719,000)
For services and expenses of the Healthy Families New York Home Visit-
ing Program, provided, however, that the amount of this appropri-
ation available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008 .........................
3,600,000.................................................. (re. $30,000)
For services and expenses of the Amy Watkins caseworker education and
training program for the provision of continuing education and
training for caseworkers working in child welfare programs in local
social services districts having a population of 125,000 or more,
and caseworkers employed by voluntary not-for-profit community based
agencies in such local social services districts. Such assistance
shall be used for tuition and fees associated with job-related
certificate programs, programs leading to associate, baccalaureate
and masters degrees, licensure requirements and other job-related
training requirements as necessary and appropriate, provided, howev-
er, that the amount of this appropriation available for expenditure
and disbursement on and after September 1, 2008 shall be reduced by
six percent of the amount that was undisbursed as of August 15, 2008 ...
1,000,000 .................. (re. $929,000)
For additional state aid to reimburse 100 percent of social services
district expenditures related to the improvement of staff to client
ratios in the local district child protective workforce. Each social
services district receiving these funds shall certify that the
district will not be using these funds to supplant other state and
local funds and that the district will not submit claims for
reimbursement under this appropriation for the same type and level
of funding so certified; provided, however, that a district may use
these funds for expenditures to continue or expand activities that
were funded with last year's appropriation that was enacted for this
purpose. Of the amount appropriated, up to $1,000,000 is to be made
available to continue and expand the demonstration project, estab-
lished pursuant to part G of chapter 58 of the laws of 2006, in
districts selected by the office of children and family services to
determine the best practices needed to improve the workload of the
child protective workforce including, but not limited to, the
purchase of new information technology that permits case-workers to
work from field locations, and other eligible nonpersonal service
expenses, subject to an expenditure plan approved by the office of
children and family services, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 .................
5,925,981 ................................................. (re. $166,000)
For additional state aid to reimburse 100 percent of social services
district expenditures related to the improvement of staff to client
ratios in the local district child protective workforce, in accord-
ance with the recommendations of the New York state child welfare
workload study, Funds shall be used solely to hire additional case-
workers and to increase the number of supervisory staff in the local
district child protective workforce. Each social services district
receiving these funds shall certify that the district will not be
using or submit claims for these funds to supplant other state and
local funds, provided, however, that the amount of this appropri-
ation available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008 .........................
4,642,019 ................................................. (re. $496,000)
Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for eligi-
ble services and expenses of improving the quality of child welfare
services that may include, but not be limited to, training to
mandated reporters regarding the proper identification of and
response to signs of child abuse and neglect, public information
programs and services that advance a zero tolerance campaign of
child abuse and neglect, and demonstration projects to test models
for new or targeted expansion of services beyond the level currently
funded by local social services districts including continuing to
contract with existing providers that are performing satisfactorily,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 3,822,000 ..................... (re. $3,592,680)
For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
law. The office shall not reimburse any claims unless they are
submitted within 12 months of the project year in which the expendi-
ture was made, provided, however, that the amount of this appropri-
ation available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008 .........................
27,902,000 ................................................ (re. $22,747,000)
For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

For services and expenses related to planning and development, operating, and capital costs associated with the implementation of 2-1-1 services statewide, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

6,312,000 .................................................................................. (re. $1,777,000)
For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. $2,964,000 (re. $2,786,160)

The appropriation made by chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008, is hereby amended and reappropriated to read:

For preventive services including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 $2,824,286 (re. $2,824,286)

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 $3,013,158 (re. $3,013,158)

By chapter 53, section 1, of the laws of 2006:

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget $1,000,000 (re. $105,000)

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors $150,000 (re. $150,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule $315,000 (re. $194,000)

Family Services, Inc. $63,000
<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Service League of Suffolk County, Inc.</td>
<td>63,000</td>
</tr>
<tr>
<td>Ibero-American Action League, Inc.</td>
<td>63,000</td>
</tr>
<tr>
<td>Central Family Life Center, Inc.</td>
<td>63,000</td>
</tr>
<tr>
<td>Shinnecock Indian Nation</td>
<td>63,000</td>
</tr>
<tr>
<td></td>
<td><strong>315,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $545,037 shall be available for equal distribution for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law; of the amount appropriated, $827,963 shall be available pursuant to the following sub-schedule...

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baden</td>
<td>35,971</td>
</tr>
<tr>
<td>Boys Harbor</td>
<td>13,323</td>
</tr>
<tr>
<td>Carver</td>
<td>7,994</td>
</tr>
<tr>
<td>Chinese-American</td>
<td>23,981</td>
</tr>
<tr>
<td>Citizens Advise Bureau</td>
<td>15,099</td>
</tr>
<tr>
<td>Claremont</td>
<td>62,023</td>
</tr>
<tr>
<td>Community Place/Rochester</td>
<td>23,326</td>
</tr>
<tr>
<td>East Side House</td>
<td>13,767</td>
</tr>
<tr>
<td>Educational Alliance</td>
<td>60,481</td>
</tr>
<tr>
<td>Forest Hills Community</td>
<td>15,543</td>
</tr>
<tr>
<td>Goddard Riverside</td>
<td>60,395</td>
</tr>
<tr>
<td>Grand Street</td>
<td>49,737</td>
</tr>
<tr>
<td>Greenwich House</td>
<td>12,434</td>
</tr>
<tr>
<td>Hamilton Madison</td>
<td>29,046</td>
</tr>
<tr>
<td>Hartley House</td>
<td>13,323</td>
</tr>
<tr>
<td>Henry St. Settlement</td>
<td>58,175</td>
</tr>
<tr>
<td>Hudson Guild</td>
<td>15,543</td>
</tr>
<tr>
<td>Stanley Isaacs</td>
<td>13,323</td>
</tr>
<tr>
<td>Kingsbridge Heights</td>
<td>20,428</td>
</tr>
<tr>
<td>Lenox Hill Neighborhood</td>
<td>22,648</td>
</tr>
<tr>
<td>Lincoln Square Neigh</td>
<td>13,323</td>
</tr>
<tr>
<td>Mosholu Montefiore</td>
<td>13,323</td>
</tr>
<tr>
<td>Jacob A. Riis</td>
<td>13,323</td>
</tr>
<tr>
<td>Riverdale Neigh. House</td>
<td>13,323</td>
</tr>
<tr>
<td>St. Matthew's/St. Timothy</td>
<td>13,323</td>
</tr>
<tr>
<td>SCAN NY</td>
<td>30,485</td>
</tr>
<tr>
<td>School Settlement</td>
<td>15,543</td>
</tr>
<tr>
<td>Southeast Bronx</td>
<td>91,034</td>
</tr>
<tr>
<td>Sunnyside Community</td>
<td>13,323</td>
</tr>
<tr>
<td>Union Settlement</td>
<td>15,543</td>
</tr>
<tr>
<td>United Community Ctrs</td>
<td>8,880</td>
</tr>
<tr>
<td>University Settlement</td>
<td>23,980</td>
</tr>
<tr>
<td><strong>Total of sub-schedule</strong></td>
<td><strong>1,373,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the Amy Watkins Caseworker Education and Training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance...
shall be used for tuition and fees associated with job-related
certificate programs, programs leading to associate, baccalaureate
and masters degrees, licensure requirements and other job-related
training requirements as necessary and appropriate ............... 1,000,000 .......................................................... (re. $426,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2007:
For the office of children and family services to contract with the
office for the prevention of domestic violence to develop and imple-
ment a training program on the dynamics of domestic violence and its
relationship to child abuse and neglect with particular emphasis on
alternatives to out-of-home placement. Any federal funds applicable
to expenditures made as a result of this appropriation may be made
available to the office of children and family services or its
contractors ... 135,000 ............................................. (re. $135,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter
496, section 3, of the laws of 2008:
For state aid grants to support contractual agreements with communi-
ty-based programs for children, youth and families, in order to
provide services that meet the needs of families and enhance the
safety and stability of children and youth in their home, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 .......................................................... 5,000,000 ......................................................... (re. $2,176,000)

For services and expenses including for administrative costs of the
office of children and family services for a demonstration project
in targeted social services districts identified jointly by the
office of children and family services and the office of alcoholism
and substance abuse services based, in part, on size, experience,
readiness and availability of services, to improve the assessment
and treatment outcomes for families and youth involved in the child
welfare system who need chemical dependency services including
providing funding for chemical dependency programs to co-locate
certified chemical dependency staff with appropriate district child
welfare services staff and for the evaluation of the project,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 .................................................. 5,000,000 ......................................................... (re. $3,492,000)

Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for eligi-
ble services and expenses of improving the quality of child welfare
services that may include, but not be limited to, demonstration
projects to test models for new or targeted expansion of services
beyond the level currently funded by local social services districts
including continuing to contract with existing providers that are
performing satisfactorily, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ............... 1,900,000 ......................................................... (re. $808,000)

For additional eligible services and expenses of improving the quality
of child welfare services that shall include training to mandated
reporters regarding the proper identification of and response to
signs of child abuse and neglect, and public information programs
and services that advance a zero tolerance campaign of child abuse
and neglect, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ........................................ (re. $1,549,000)

For additional services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ........................................ (re. $640,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ......................... (re. $967,000)

For services and expenses of child advocacy centers for the purpose of enhancing program operations including, but not limited to, extending hours on weekdays after 5:00 p.m., on weekends, and on a crisis response basis to provide after hour access to mental and physical health screening and child abuse investigations, increased staffing levels and other non-personal service costs in order to increase access to coordinated child-centered services. Of the amount hereby appropriated, $1,500,000 shall be available for the establishment of new child advocacy centers provided, however, that preference shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to proposals in which the local district can demonstrate collaboration with the local district multidisciplinary team, through the co-location of a multidisciplinary team within the child advocacy center, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,500,000 ......................... (re. $843,000)

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 6,600,000 ................................. (re. $1,105,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,814,000 ............... (re. $1,228,000)

For services and expenses related to reducing office of children and family services institutional placements, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ............................................ (re. $279,000)

For services and expenses of the Healthy Families New York Home Visiting Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ........................................ (re. $813,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 300,000 ............................................ (re. $300,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 ...................... (re. $220,000)

For services and expenses of new and established child advocacy centers ... 307,800 .................................... (re. $84,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 ... (re. $39,000)

sub-schedule

Family Services, Inc. ............... 63,000
Family Service League of Suffolk County, Inc. ............... 63,000
Ibero-American Action League, Inc ... 63,000
Central Family Life Center, Inc ... 63,000
Shinnecock Indian Nation ............. 63,000

Total of sub-schedule ............ 315,000

For services and expenses related to reducing office of children and family services institutional placements ........................................ (re. $185,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2007:

For payment of state aid for calendar year 2005 services and expenses for programs pursuant to section 530 of the executive law, as such section existed prior to April 1, 2008, for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and
supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision of such youth in accordance with section 530 of the executive law, as such section existed prior to April 1, 2008. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's claim for reimbursement for a prior year based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in secure detention, to address any overpayment or underpayment of state aid to the county for services and expenses for secure detention in a prior calendar year.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities. Provided further, the office shall be authorized to promulgate emergency regulations, subject to the approval of the director of the budget, establishing cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law ...

By chapter 53, section 1, of the laws of 2004:

For services and expenses related to reducing office of children and family services institutional placements .................

1,500,000 .............................................. (re. $181,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..........

1,500,000 .............................................. (re. $916,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses related to reducing office of children and family services institutional placements .................

1,500,000 .............................................. (re. $328,000)

By chapter 53, section 1, of the laws of 2003, as added by chapter 54, section 3, of the laws of 2003:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $334,500 shall be available for distribution in the same amounts
provided for in 2000-2001 for the statewide settlement house program
to provide a comprehensive range of services to residents of neigh-
borhoods they serve pursuant to article 10-B of the social services
law ... 961,000 ........................................ (re. $64,000)
For services and expenses related to the homeless veterans outreach
and supportive services program ... 71,715 ... (re. $19,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the settlement house program,
notwithstanding any inconsistent provision of law to the contrary,
$700,000 shall be available for distribution in the same amounts
provided for in 1999-2000 for the statewide settlement house program
to provide a comprehensive range of services to residents of neigh-
borhoods they serve pursuant to article 10-B of the social services
law. Of the amount appropriated, $1,310,000 shall be available
pursuant to the following sub-schedule ...
2,010,000 ........................................ (re. $119,000)
For reimbursement to voluntary, not-for-profit agencies for equipment
for or renovations of group foster care facilities, including insti-
tutions, group residences, group homes and agency operated boarding
homes, necessary for compliance with state fire and safety regu-
lations promulgated by the former department of social services.
Such funds shall be available to reimburse the amortized portion of
capital expenditures and other non-capital costs incurred on or
after March 1, 2000 submitted in accordance with standard of payment
guidelines and other guidelines issued by the commissioner of chil-
dren and family services. Reimbursement shall be available to volun-
tary not-for-profit agencies who have submitted cost of compliance
reports related to the cost of compliance with said regulations to
the office of children and family services on or before February 28,
2000. As a condition of the receipt of funds appropriated herein, a
voluntary not-for-profit agency must agree to come into full compli-
ance with said regulations in accordance with a schedule to be
approved by the commissioner of children and family services and
provided further that, notwithstanding any inconsistent provision of
law, the commissioner shall require that full compliance be attained
without regard to the availability of further federal and/or state
funding for such purpose. Each agency having made application for
reimbursement shall be paid a pro rata share of its eligible expend-
itures, as determined by the office of children and family services,
based on a formula to be developed by the office. No agency shall
receive reimbursement in excess of its actual cost of complying with
said regulations ... 1,000,000 ....................... (re. $480,000)

By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
section 1, of the laws of 2008:
For services and expenses of the community youth capital construction
program, subject to eligibility and program standards established by
the commissioner of the office of children and family services to be
allocated according to the following sub-schedule ..................
11,198,000 ............................... (re. $4,948,000)

sub-schedule

Westbury ... 24,844 ............................... (re. $24,850)
Neighborhood Youth Diversion (007/CC) ... 955,436 ... (re. $651,011)
Langston Hughes Center (007/CC) ... 599,865 ........................... (re. $5,856)
Glen E Hines Memorial Center ... 336,874 ............................... (re. $65,580)
Village of Walden ... 391,912 ............................... (re. $70,349)
City of Beacon ... 278,083 ........................................ (re. $65,000)
Ridgewood Bushwich (007/CC) ... 1,999,552 ........................... (re. $63,337)
Queens Village Mental Health JCAP (007/CC) ........................................ (re. $1,759,605)
Syracuse Model Neighborhood Facility (007/CC) .................................
East Harlem Pilot Block Association (007/CC) ...................................
Rockland PAL (007/DD) ... 1,449,675 ................................ (re. $1,449,675)
Amsterdam YMCA (007/DD) ... 331,961 .............................. (re. $1,830)

By chapter 53, section 1, of the laws of 2008:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses, and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89);
provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee ... 868,900,000 ......... (re. $597,650,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses, and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89);
provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007 .......... 430,000,000 ........................................... (re. $251,213,000)
For the grant period October 1, 2007 to September 30, 2008 .......... 438,900,000 ........................................... (re. $155,122,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 2006 to September 30, 2007 ...........
438,900,000 ......................... (re. $114,938,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 2005 to September 30, 2006 ...........
438,900,000 ........................................... (re. $219,450,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89)
... ..... 
For the grant period October 1, 2004 to September 30, 2005 ...........
438,900,000 ........................................... (re. $150,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect ..............
13,301,000 ........................................... (re. $9,258,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 2006 to September 30, 2007 ...........
6,650,500 ........................................... (re. $4,589,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
6,650,500 ........................................... (re. $6,650,500)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 2006 to September 30, 2007 ...........
6,650,500 ........................................... (re. $192,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Social Services Block Grant Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2007 that are submitted on or before January 2, 2008; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts
appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law ... 150,000,000 .............. (re. $98,201,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law ... 3,019,000 .................. (re. $3,019,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
For the grant period October 1, 2006 to September 30, 2007 ......... 1,509,500 .................. (re. $1,509,500)
For the grant period October 1, 2007 to September 30, 2008 ......... 1,509,500 .................. (re. $1,398,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 2005 to September 30, 2006 .......... 1,509,500 .................. (re. $1,509,500)
For the grant period October 1, 2006 to September 30, 2007 .......... 1,509,500 .................. (re. $1,375,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2007:
For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith- standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the
approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the department of budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2006 that are submitted on or before January 2, 2007; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
For the grant period October 1, 2006 to September 30, 2007 .......... 75,000,000 .................................................. (re. $45,678,000)
For the grant period October 1, 2007 to September 30, 2008 ........ 75,000,000 .................................................. (re. $28,638,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that such funds are not available for the costs of expendi-
tures for such services identified herein provided to children and
their families who are eligible for such services under emergency
assistance to needy families with children ... ..... 60,000,000 .................................................. (re. $70,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law and articles 2 and 6 of the social
services law ... 6,034,000 .................................. (re. $6,034,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law and articles 2 and 6 of the social
services law.
For the grant period October 1, 2006 to September 30, 2007 .......... 3,017,000 .................................................. (re. $3,017,000)
For the grant period October 1, 2007 to September 30, 2008 ........ 3,017,000 .................................................. (re. $3,017,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2007:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2005 to September 30, 2006 .......... 2,017,000 .................................................. (re. $2,017,000)
For the grant period October 1, 2006 to September 30, 2007 ........ 2,017,000 .................................................. (re. $1,441,000)

Special Revenue Funds - Other / State Operations
Employment Training Fund - 341
JTPA Youth Employment Account
By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the administration and operation
of youth employment and training programs ............................. (re. $560,000)

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Children and Family Trust Fund

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ........... (re. $3,459,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,530,000 ................. (re. $1,970,000)

SYSTEMS SUPPORT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2008:
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Supplies and materials ... 255,000 ......................... (re. $240,000)
Travel ... 59,000 ................................... (re. $53,000)
Contractual services ... 12,695,000 .......................... (re. $5,749,000)
Equipment ... 266,000 .................................. (re. $262,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office for technology for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Supplies and materials ... 103,000 .......................... (re. $103,000)
Travel ... 103,000 .................................. (re. $95,000)
Contractual services ... 23,358,000 .......................... (re. $18,318,000)
Equipment ... 913,000 ................................. (re. $908,000)
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits .................
30,593,000 ........................................ (re. $30,593,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits .................
30,593,000 ........................................ (re. $29,291,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits .................
30,593,000 ........................................ (re. $12,965,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits .................
30,593,000 ........................................ (re. $15,064,000)

TRAINING AND DEVELOPMENT PROGRAM
General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2008:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other
governmental entities. Funds may only be made available upon
approval of an expenditure plan by the director of the budget and
pursuant to an approvable cost allocation plan submitted to the
department of health and human services or any other applicable
federal agency. Funds available under this appropriation may be used
only after all available funding from other revenue sources, as
determined by the director of the budget and including, but not
limited to the special revenue funds - other office of children and
family services training, management and evaluation account and the
special revenue - other office of children and family services state
match account have been fully expended. This appropriation shall
only be available for payment of contractual obligations and may not
be interchanged or transferred for any other program or purpose
except that up to $750,000 may be transferred to the office of
children and family services general fund - local assistance
training and development account for reimbursement of local social
distances, training expenses not otherwise eligible for
federal reimbursement pursuant to a federally approved cost
allocation plan. Prior to the transfer of such funds, the
commissioner of the office of children and family services shall
submit an expenditure plan to the director of the budget that shall
identify such costs incurred by local social services districts and
documentation that costs determined to be eligible for such
reimbursement were incurred by the local social services district
solely as the result of the cost allocation plan and not for any
other purpose. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the director of the
budget may upon the advice of the commissioner of the office of
temporary and disability assistance and the commissioner of the
office of children and family services, transfer or suballocate any
of the amounts appropriated herein, or made available through
interchange to the office of temporary and disability assistance for
the non-federal share of training contracts.
Contractual services ... 4,474,000 .................. (re. $3,196,000)
For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated
herein shall not be available for personal services costs of the
office of children and family services, the office of temporary and
disability assistance, the department of health and the department
of labor and may not be transferred or interchanged with any other
appropriation. Funds may only be made available upon approval of an
expenditure plan by the director of the budget and pursuant to a
cost allocation plan approved by the director of the budget and
pursuant to an approvable cost allocation plan submitted to the
department of health and human services or any other applicable
federal agency. Funds available pursuant to this appropriation may
be used only after all available funding from other revenue sources,
as determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue - other office of children and family services state
match account have been fully expended. Notwithstanding section 51
of the state finance law and any other provision of law to the
contrary, the director of the budget may upon the advice of the
commissioner of the office of temporary and disability assistance
and the commissioner of the office of children and family services,
transfer or suballocate any of the amounts appropriated herein, or
made available through interchange to the office of temporary and
disability assistance for the required state match of training
contracts.
Contractual services ... 2,618,000 ....................... (re. $2,071,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of-home-placement.
Contractual services ... 285,000 ....................... (re. $240,000)

By chapter 53, section 1, of the laws of 2007:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available upon approval of
an expenditure plan by the director of the budget and pursuant to an
approvable cost allocation plan submitted to the department of
health and human services or any other applicable federal agency.
Funds available under this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget and including, but not limited to the special
revenue funds - other office of children and family services training,
management and evaluation account and the special revenue -
other office of children and family services state match account
have been fully expended. This appropriation shall only be available
for payment of contractual obligations and may not be interchanged
or transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training
expenses not otherwise eligible for federal reimbursement pursuant
to a federally approved cost allocation plan. Prior to the transfer
of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may upon the advice of the commissioner
of the office of temporary and disability assistance and the commis-
sioner of the office of children and family services, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able through interchange to the office of temporary and disability
assistance for the non-federal share of training contracts.
Contractual services ... 4,474,000 ....................... (re. $928,000)
For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated here- in shall not be available for personal services costs of the office of children and family services, the office of temporary and disabi- lity assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,618,000 ....................... (re. $736,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee .........................

19,219,000 ........................................... (re. $19,219,000)
By chapter 53, section 1, of the laws of 2007:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 2006 to September 30, 2007 ...........
9,609,500 ........................................ (re. $9,609,500)
For the grant period October 1, 2007 to September 30, 2008 ...........
9,609,500 ........................................ (re. $5,738,000)

By chapter 53, section 1, of the laws of 2006:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 2006 to September 30, 2007 ...........
9,609,500 ........................................ (re. $5,321,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:
   For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from
training activities performed on behalf of the office of children
and family services, the office of temporary and disability
assistance, the department of health, the department of labor or any
other state or local agency, expenditures made from this
appropriation shall be reduced by any federal, state, or local
funding available for such purpose in accordance with a cost
allocation plan submitted to the federal government. No expenditure
shall be made from this account until an expenditure plan has been
approved by the director of the budget.
Contractual services ... 37,514,000 ............... (re. $34,665,000)

2 By chapter 53, section 1, of the laws of 2007:
   For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
Contractual services ... 38,159,000 ............... (re. $21,172,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

3 By chapter 53, section 1, of the laws of 2008:
   For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Contractual services ... 5,500,000 ............... (re. $5,500,000)

4 By chapter 53, section 1, of the laws of 2007:
   For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Contractual services ... 5,500,000 ............... (re. $4,920,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Training, Management and Evaluation Account

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Supplies and Materials ... 20,000 ......................... (re. $11,000)
Travel ... 12,000 ........................................... (re. $8,000)
Contractual services ... 1,854,000 ....................... (re. $1,702,000)
Equipment ... 100,000 ........................................ (re. $100,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Supplies and Materials ... 11,000 ......................... (re. $3,000)
Travel ... 7,000 ........................................... (re. $3,000)
Contractual services ... 1,864,000 ....................... (re. $486,000)
Equipment ... 100,000 ........................................ (re. $89,000)

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331

Training Materials Account

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to publication and sale of training materials.

Contractual Services ... 200,000 ......................... (re. $200,000)

Total reappropriations for state operations and aid to localities .............................. 2,720,614,676

General Fund / Aid to Localities

Community Projects Fund - 007

Account GG

By chapter 53, section 1, of the laws of 2000:

For services and expenses of the Parkchester community center ........
1,000,000 .................................................. (re. $762,000)

For services and expenses of the Ridgewood senior citizen council youth center ... 150,000 ........................................... (re. $1,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>1,825,000</td>
</tr>
<tr>
<td>Youth Facilities Improvement Fund</td>
<td>35,850,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,675,000</td>
</tr>
<tr>
<td>DESIGN AND CONSTRUCTION SUPERVISION (CCP)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Youth Facilities Improvement Fund - 357</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>For payment of design and construction management account of the centralized</td>
<td></td>
</tr>
<tr>
<td>services fund of the New York state office of general services for the</td>
<td></td>
</tr>
<tr>
<td>purpose of preparation and review of plans, specifications, estimates,</td>
<td></td>
</tr>
<tr>
<td>services, construction management and supervision, inspection studies,</td>
<td></td>
</tr>
<tr>
<td>appraisals, surveys, testing and environmental impact statements and for the</td>
<td></td>
</tr>
<tr>
<td>cost of consultant design service (25GS0930)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)</td>
<td>17,675,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For alterations and improvements to youth facilities, including the preparation of</td>
<td></td>
</tr>
<tr>
<td>designs, plans, specifications, and estimates for the preservation of exist-</td>
<td></td>
</tr>
<tr>
<td>ing facilities and programs, including liabilities incurred prior to April 1</td>
<td></td>
</tr>
<tr>
<td>2009 (25GM0903)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For the cost of maintaining the Tonawanda Indian Community House pursuant to</td>
<td></td>
</tr>
<tr>
<td>chapter 549 of the laws of 1936 (25T30903)</td>
<td>325,000</td>
</tr>
<tr>
<td>Youth Facilities Improvement Fund - 357</td>
<td></td>
</tr>
<tr>
<td>Administration Purpose</td>
<td></td>
</tr>
<tr>
<td>For the preparation and review of plans, specifications, estimates, studies,</td>
<td></td>
</tr>
<tr>
<td>inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS  2009-10

1  projects provided by the office of children and family services for new and reappropriated projects (25ST0950) ..... 850,000

Health and Safety Purpose

7  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) .................... 5,000,000

Preservation of Facilities Purpose

18  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) ...... 6,000,000

Environmental Protection or Improvements Purpose

28  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ...................... 4,000,000

37  PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .................. 13,000,000

Youth Facilities Improvement Fund - 357

44  Program Improvement or Program Change Purpose

44  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) ...... 13,000,000
DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Preparation of Plans Purpose

By chapter 53, section 1, of the laws of 2008:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 ............... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) ... 7,000,000 ............... (re. $6,895,000)

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 ............... (re. $1,634,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Miscellaneous Capital Projects Fund - 387

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:
For the local share of capital project costs related to studies, site acquisition, planning, design, construction, reconstruction, equipment, and renovation costs, including liabilities incurred prior to April 1, 2000 (25MS0008) ... 7,000,000 ............... (re. $2,720,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) ............. 1,500,000 ........................................ (re. $1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) ............. 325,000 ........................................... (re. $325,000)
By chapter 53, section 1, of the laws of 2007:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabil-
ities incurred prior to April 1, 2007 (25GM0703) ................
1,500,000 ........................................ (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30703) .........
325,000 ........................................ (re. $325,000)

By chapter 53, section 1, of the laws of 2006:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabil-
ities incurred prior to April 1, 2006 (25GM0603) ...............
1,500,000 ........................................ (re. $1,061,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30603) .........
325,000 ........................................ (re. $325,000)

By chapter 53, section 1, of the laws of 2005:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabil-
ities incurred prior to April 1, 2005 (25GM0503) ...............
1,000,000 ........................................ (re. $594,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30503) .........
325,000 ........................................ (re. $325,000)

By chapter 53, section 1, of the laws of 2004:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30403) .........
325,000 ........................................ (re. $325,000)

By chapter 53, section 1, of the laws of 2003:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30303) .........
1,930,000 ........................................ (re. $954,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30203) .........
935,000 ........................................ (re. $336,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for renovation and upgrades to water system and sewage
treatment plants at various youth facilities, including liabilities
incurred prior to April 1, 1999 subject to a plan developed by the
office of children and family services and approved by the director
of the budget (25069906) ... 2,100,000 .................. (re. $231,000)
By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) .........................
5,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) ... 5,000,000 .......... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ... 5,000,000 .......... (re. $3,046,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) ... 6,000,000 .......... (re. $2,449,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 .......... (re. $4,165,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 .......... (re. $1,068,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 .......... (re. $535,000)

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 .......... (re. $971,000)
By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ............... (re. $507,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2000 (25010001) ... 2,000,000 ............... (re. $431,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) ... 6,000,000 ............... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) ... 6,000,000 ..................... (re. $5,866,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) ... 6,000,000 ..................... (re. $5,272,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25030503) ... 5,000,000 ..................... (re. $1,961,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) ... 5,000,000 ..................... (re. $1,327,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) ... 4,000,000 ..................... (re. $2,308,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 .......................... (re. $1,228,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2001
(25030103) ... 2,000,000 .......................... (re. $286,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2008 (25EN0806) .........................
4,000,000 ................................. (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2007 (25EN0706) ... 4,000,000 ................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2006 (25EN0606) ... 4,000,000 ................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2005 (25EN0506) ... 4,000,000 ................... (re. $3,019,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2004 (25EN0406) ... 4,100,000 ................... (re. $2,319,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2003 (25EN0306) ... 4,000,000 ................... (re. $3,199,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

ous youth facilities, including liabilities incurred prior to April
1, 2002 (25EN0206) ... 3,275,000 ................. (re. $2,384,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2001 (25EN0106) ... 2,650,000 ..................... (re. $514,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans, specifi-
cations and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2008 (25A80808) ... 13,840,000 . (re. $13,840,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans, specifi-
cations and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2007 (25080708) ... 13,840,000 . (re. $13,840,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans, specifi-
cations and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. $2,200,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2007:
For services and expenses of projects at Ohel Camp for the Disabled
(25OC0608) ... 2,500,000 ......................... (re. $2,500,000)
For services and expenses of United Way 2-1-1 (25UW0608) ............
3,450,000 ........................................... (re. $472,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates related to improvements or changes to existing facili-
ties or programs, including liabilities incurred prior to April 1,
2005 (25A80505) ... 2,000,000 ...................... (re. $490,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates related to improvements or changes to existing facili-
ties or programs, including liabilities incurred prior to April 1,
2003 (25080308) ... 2,100,000 .................... (re. $1,047,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2000 (25080008) ... 3,000,000 ......................... (re. $415,000)

YOUTH CENTER (CCP)
Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:

For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 ............... (re. $5,313,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,219,818,000</td>
<td>111,216,780</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,819,994,000</td>
<td>3,700,844,757</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>177,038,000</td>
<td>8,800,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td>111,490,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,200,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,258,050,000</td>
<td>3,932,351,537</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>60,750,000</td>
<td>1,159,068,000</td>
<td>0</td>
<td>1,219,818,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>246,347,000</td>
<td>3,573,647,000</td>
<td>0</td>
<td>3,819,994,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>159,511,000</td>
<td>17,527,000</td>
<td>0</td>
<td>177,038,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,200,000</td>
<td>0</td>
<td>0</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>467,808,000</td>
<td>4,760,242,000</td>
<td>30,000,000</td>
<td>5,258,050,000</td>
</tr>
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**SCHEDULE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>57,904,000</td>
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General Fund / State Operations  
State Purposes Account - 003

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Temporary service</td>
<td>120,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>34,000</td>
</tr>
<tr>
<td></td>
<td>2,892,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>110,000</td>
</tr>
<tr>
<td>Travel</td>
<td>290,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,347,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>350,000</td>
</tr>
<tr>
<td></td>
<td>10,097,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,989,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations  
Federal Health and Human Services Fund - 265
For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare and medicaid fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities.

Personal service .......................... 5,200,000
Nonpersonal service ........................ 1,200,000
Fringe benefits ............................ 2,369,000
Indirect costs .............................. 231,000

Program fund subtotal ....................... 9,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Food Stamp Recovery-Fraud Account

For payments to local, state and federal governments and for activities related to recoveries of food stamp benefits erroneously received.

PERSONAL SERVICE

Personal service--regular .................... 1,350,000

Program account subtotal .................... 1,350,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.

PERSONAL SERVICE

Personal service--regular .................... 10,386,000

NONPERSONAL SERVICE

Contractual services ........................ 1,525,000

Program account subtotal .................... 11,911,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Program Account

For services and expenses related to the support of health and social services programs.
PERSONAL SERVICE

Personal service--regular .................. 5,000,000  

NONPERSONAL SERVICE

Contractual services ....................... 1,750,000  
Equipment ................................. 750,000  

Amount available for nonpersonal service.. 2,500,000  

Program account subtotal .................. 7,500,000  

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
OTDA State Match Account  

For services and expenses related to the  
training and development program. Of the  
amount appropriated herein, no expenditure  
shall be made from this account for  
personal service costs. Notwithstanding  
any inconsistent provision of law, funds  
available under this appropriation may be  
used for payment of bills for expenses  
incurred in prior years. No expenditure  
shall be made from this account until an  
expenditure plan for this purpose has been  
approved by the director of the budget.  

NONPERSONAL SERVICE

Contractual services ....................... 2,322,000  

Program account subtotal .................. 2,322,000  

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
OTDA Training Contract Account  

For services and expenses related to the  
operation of the training and development  
program including, but not limited to,  
personal service, fringe benefits and  
nonpersonal service. Notwithstanding any  
inconsistent provision of law, funds  
available under this appropriation may be  
used for the payment of bills for expenses  
incurred in prior years. Expenditures made  
from this appropriation shall be reduced  
by any federal, state, or local funding  
available for such purpose in accordance  
with a cost allocation plan submitted to  
the federal government. No expenditure  
shall be made from this account until an  
expenditure plan has been approved by the  
director of the budget.
PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,501,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>75,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,581,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,731,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

OTDA Training, Management and Evaluation Account

For services and expenses related to the training and development program. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>490,000</td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>131,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>243,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>411,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>901,000</td>
</tr>
</tbody>
</table>

Internal Service Funds / State Operations

Miscellaneous Internal Service Fund - 334

Quick Copy Center Account

For services and expenses associated with electronic data processing and printing.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>70,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>860,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>75,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,050,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**

### CHILD WELL BEING PROGRAM

**General Fund / State Operations**

**State Purposes Account - 003**

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

### PERSONAL SERVICE

**Personal service--regular**

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>2,100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,400,000</strong></td>
</tr>
</tbody>
</table>
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 111-d of the social services law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local finan-
1. Social participation, to provide the necessary state share match for federal funding received for approved research and demonstration projects for improved custodial cooperation. The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2009.  

2. Program account subtotal ............... 30,810,000

3. Special Revenue Funds - Federal / State Operations Federal Health and Human Services Fund - 265 Child Support Account

4. For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections. Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

5. Personal service ......................... 6,046,000
6. Nonpersonal service ...................... 8,229,000
7. Fringe benefits .......................... 2,902,000
8. Indirect costs ............................ 270,000

9. Program account subtotal ............... 17,447,000
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

For reimbursement of local administrative
expenses for child support and establish-
ment of paternity pursuant to title IV-D
of the federal social security act and,
pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and
subject to the approval of the director of
the budget, expenditures for the develop-
ment and operation of a centralized
support collection unit.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central
collections, consistent with approved
contracts, where earnings on account
deposits are insufficient to cover
approved fees and for payments to the
federal government for expenditures made
pursuant to the social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ..... 128,000,000

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Program account subtotal ............... 128,000,000
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Child Support Revenue Account

For services and expenses related to the administration of the child support enforcement program including the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amounts appropriated herein up to $930,000 shall be made available for expenditures of the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office of temporary and disability assistance and the department of taxation and finance. Amounts appropriated herein, may be matched with available federal funds and without local financial participation, may be used, subject to the approval of the director of the budget, by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; joint enforcement teams; remediation of hard-to-collect cases; operation of a centralized support collection unit; operation of a hospital-based voluntary acknowledgement of paternity program; a support collections unit feasibility study; location services; website services; improved customer services; child support guidelines review; and planning, development, and operation of an automated system designed to meet the requirements of the family support act of 1988 and the personal responsibility and work opportunity reconciliation act of 1996. After sufficient funding is reserved for all other items delineated above in this appropriation, subject to the approval of the director of the budget, the commissioner may provide social services districts with child support revenue, including amounts that may be available from prior years, to partially offset local share costs of the child support enforcement program if and to the extent that such offset is not precluded by federal law or regulations.
PERSONAL SERVICE

Personal service--regular .................. 2,243,000
Holiday/overtime compensation ............ 75,000

Amount available for personal service .... 2,318,000

NONPERSONAL SERVICE

Supplies and materials ...................... 35,000
Travel ...................................... 165,000
Contractual services ....................... 20,602,000
Equipment .................................. 30,000
Fringe benefits ............................ 985,000
Indirect costs ................................ 77,000

Amount available for nonpersonal service.. 21,894,000

Program account subtotal .................. 24,212,000

DISABILITY DETERMINATIONS PROGRAM ................. 170,600,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the
office of disability determinations.

Personal service ........................... 73,000,000
Nonpersonal service ........................ 53,000,000
Fringe benefits ............................ 34,000,000

Program fund subtotal .................... 160,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disability Determinations Account

For services and expenses related to the
operation of a disability determinations
program, subject to the approval of the
director of the budget, including but not
limited to personal service costs, fringe
benefits and other nonpersonal services
costs.

PERSONAL SERVICE

Personal service--regular .................. 950,000

NONPERSONAL SERVICE

Contractual services ....................... 1,865,000
Fringe benefits ............................ 450,000
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**  
**STATE OPERATIONS AND AID TO LOCALITIES 2009-10**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,350,000</td>
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<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Disability Determination Earned Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For administration of office of temporary and disability assistance programs, including but not limited to disability determinations.</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>6,100,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,200,000</td>
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<tr>
<td>Program account subtotal</td>
<td>7,300,000</td>
</tr>
<tr>
<td><strong>EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM</strong></td>
<td>24,826,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget. Notwithstanding section 153 of the social services law, such funds allocated to social services districts shall constitute total state reimbursement for local district administrative claims in State fiscal year 2009-2010: For expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. For outside legal assistance in issues involving the federal government and for</td>
<td></td>
</tr>
</tbody>
</table>
fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules ................. 921,000
For the operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform ....................... 1,704,000
For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials ......................... 2,644,000
For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003.
Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.
Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2009 and ending March 31, 2010 by $5,897,000. Such reduction shall be prorated among social services districts
based on the number of fair hearings related to public assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2008-09 as a proportion of the New York state fair hearing case-load related to such programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law ... 9,212,000

Program account subtotal ............... 24,826,000

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EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .................. 4,034,164,000

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General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 202,000
Holiday/overtime compensation ............. 81,000

Amount available for personal service .... 283,000

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NONPERSONAL SERVICE

Supplies and materials .................... 27,000
Travel ..................................... 112,000
Contractual services ..................... 2,569,000
Equipment ................................. 24,000

Amount available for nonpersonal service.. 2,732,000

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Program account subtotal ............... 3,015,000

For state reimbursement of social services
district expenditures for public assist-
ance programs, including but not limited
to the family assistance, safety net and
disability assistance programs established
pursuant to chapter 436 of the laws of
1997 enacting comprehensive welfare reform
and of its predecessor programs and for
related expenditures authorized by social
services law including but not necessarily
limited to those for emergency assistance
for families and for state reimbursement
of expenditures of predecessor programs
and for expenditures made pursuant to
title 8 of article 5 of the social
services law and for expenditures for
additional state payments for eligible
aged, blind, and disabled persons related
to supplemental security income.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability assist-
ance, net of disallowances, refunds,
reimbursements, and credits including,
subject to the approval of the director of
the budget, disallowances, refunds,
reimbursements, and credits related to
title IV-E of the social security act and
including, credits as processed by the
office of temporary and disability assist-
ance related to the state share of child
support collections for persons in receipt
of public assistance and including, but
not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assist-
ance general fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Subject to the approval of the director of
the budget, a portion of the funds appro-
priated herein, as may be matched by
available federal funds, may be used by
the commissioner to support the cost of
translating, modifying, printing and
distributing forms, notices, and other
materials as required to address
complaints filed with federal agencies,
litigation or an order of a court of
competent jurisdiction pending final adju-
dication of litigation.

Notwithstanding any inconsistent provisions
of law, funds appropriated herein shall be
used by the office to reimburse 50 percent
of the non-federal share of approved
expenditures made by social services
districts on or after April 1, 1996, after
first deducting therefrom any federal
funds received or to be received on
account thereof, for emergency shelter,
transportation, or nutrition payments
which the district determines are neces-
sary to establish or maintain independent
living arrangements among persons who have
been medically diagnosed as having
acquired immunodeficiency syndrome (AIDS)
or HIV-related illness and who are home-
less or are faced with homelessness and
for whom no viable and less costly alter-
native housing is available; provided,
however, that funds appropriated herein
may only be used for such purposes if the
cost of such allowances are not eligible
for reimbursement under medical assistance
or other programs.

The office is authorized to expend a portion
of the funds appropriated herein to reim-
burse social services districts for 50
percent of the non-federal cost of resi-
dential shelters for victims of domestic
violence in accordance with section 131-u
of the social services law.

Notwithstanding any inconsistent provision
of law to the contrary, to the extent that
payments for residential services for
victims of domestic violence are made from
this appropriation, such payment shall
only be made in accordance with standards
of payment established by the office of
children and family services or its prede-
cessor under provisions of chapter 838 of
the laws of 1987 and approved by the
director of the budget for victims of
domestic violence where such services are
provided by residential programs for
victims of domestic violence operated by
not-for-profit corporations or the city of
New York.

Notwithstanding section 153-f of the social
services law, or any other inconsistent
provision of law, after deducting the
amount of federal funds properly received
or to be received by each social services
district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

Funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to public assistance households in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Notwithstanding any inconsistent provision of law, the commissioner of the office of temporary and disability assistance, with the approval of the director of the budget, shall be authorized to exercise discretion in federal expenditure reporting without claiming federal reimbursement for certain cases in receipt of family assistance or safety net assistance, in order to meet federal requirements and further the interests of the state.

Notwithstanding section 153 of the social services law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2009 and before January 1, 2010 that are otherwise reimbursable by the State on or after April 1, 2009 and that are claimed by March 31, 2010. Such reimbursement shall constitute total State reimbursement for activities funded herein in State fiscal year 2009-2010

| Program account subtotal | 996,808,000 |
### Special Revenue Funds - Federal / State Operations

#### Federal USDA-Food and Nutrition Services Fund - 261

Federal Food and Nutrition Services Account

For services related to the food stamp employment and training program including food stamp outreach.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,740,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>150,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>812,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>98,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 2,800,000

### Special Revenue Funds - Federal / State Operations

#### Federal Health and Human Services Fund - 265

For services and expenses of the office of temporary and disability assistance including, but not limited to, administration of the flexible fund for family services, activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements, and administration of employment services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,888,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,035,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,629,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>548,000</td>
</tr>
</tbody>
</table>

Program fund subtotal: 16,100,000

### Special Revenue Funds - Federal / Aid to Localities

#### Federal Health and Human Services Fund - 265

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, and safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the
office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2008 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance
expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance for needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner ......... 995,500,000

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) .......... 4,000,000

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level
or who are otherwise eligible under such
plan, provided that such services to
eligible persons not in receipt of public
assistance shall not constitute
"assistance" under applicable federal
regulations and no more than 15 percent of
the funds made available herein may be
used for administration, provided further
that the director of the budget does not
determine that such use of funds can be
expected to have the effect of increasing
qualified state expenditures under
paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement:
For allocation to local social services
districts for the flexible fund for family
services. Funds shall, without state or
local participation, be allocated to local
social services districts in accordance
with a methodology to be developed by the
office of temporary and disability
assistance and the office of children and
family services and approved by the
director of the budget. Such amounts
allocated to local social services
districts shall hereinafter be referred to
as the flexible fund for family services
and shall be used for eligible services to
eligible individuals under the State plan
for the federal temporary assistance for
needy families block grant, except for
"assistance", which may only be provided
to persons in receipt of public assistance
benefits funded by the temporary
assistance for needy families block grant
with prior approval of the office of
temporary and disability assistance.
Notwithstanding any inconsistent provision
of law, such amounts shall constitute the
full amount of federal temporary
assistance for needy families funds to be
paid on account of activities funded in
whole or in part hereunder. District
allocations from the flexible fund for
family services may be spent only pursuant
to plans of expenditure, developed by each
social services district and the local
governing body and approved by the office
of temporary and disability assistance,
the office of children and family
services, and the director of the budget.
Such allocation shall be available for
reimbursement through March 31, 2012;
provided, however, that reimbursement for
child welfare services other than foster
care services shall be available for
eligible expenditures incurred on or after
October 1, 2008 and before October 1, 2009
that are otherwise reimbursable by the
state on or after April 1, 2009 and that
are claimed by March 31, 2010.
Notwithstanding any inconsistent provision
of law, the amounts so appropriated for
allocation to local social services
districts, may be used, without state or
local financial participation, by social
services districts with a population in
excess of two million persons for such
district's first eligible expenditures
that occurred on or after October 1, 2008,
or, subject to the approval of the
director of the budget, during any other
period beginning on or after January 1,
1997, for tuition costs for foster care
children who are eligible for emergency
assistance for families in the manner the
state was authorized to fund such costs
under part A of title IV of the social
security act as such part was in effect on
September 30, 1995; provided that the
funds appropriated herein may not be used
to reimburse localities for costs
disallowed under title IV-E of the social
security act. Such expenditures shall
constitute good cause pursuant to section
408 (a) (10) of the social security act.
Such funds may also be used, without state
or local participation, for care,
maintenance, supervision, and tuition for
juvenile delinquents and persons in need
of supervision who are placed in
residential programs operated by
authorized agencies and who are eligible
for emergency assistance to families in
the manner the state was authorized to
fund such costs under part A of title IV
of the social security act as such part
was in effect on September 30, 1995. Such
expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the
social security act. Unless otherwise
approved by the commissioner of the office
of children and family services with the
approval of the director of the budget,
these funds may be used only for eligible
expenditures made from October 1, 2008
through September 30, 2009. Notwith-
standing any inconsistent provision of
law, the funds so appropriated may not be
used to reimburse localities for costs
disallowed under title IV-E of the social
security act.
Notwithstanding any inconsistent provision
of law, a social services district may
request that the office of temporary and
disability assistance retain and transfer
a portion of the district's allocation of
these funds to the credit of the office of
children and family services special
revenue funds - federal/aid to localities
federal block grant fund - 265 for the
title XX social services block grant for
use by the district for eligible title XX
services and/or to the credit of the
office of children and family services
federal health and human services fund -
265 local assistance, federal day care
account for use by the district for eligi-
ble child care expenditures under the
state block grant for child care, within
the percentages established by the state
in accordance with the federal social
security act and related federal regu-
lation. Any funds transferred at a
district's request to the title XX social
services block grant shall be used by the
district for eligible title XX social
services provided in accordance with the
provisions of the federal social security
act and the social services law to chil-
dren or their families whose income is
less than 200 percent of the federal
poverty level applicable to the family
size involved. Any funds transferred at a
district's request to the office of chil-
dren and family services federal health
and human services fund - 265 local
assistance, federal day care account shall
be made available to the district for use
for eligible child care expenditures in
accordance with the applicable provisions
of federal law and regulations relating to
federal funds included in the state block
grant for child care and in accordance
with applicable state law and regulations
of the office of children and family
services. Any claims made by a social
services district for expenditures made
for child care during a particular federal
fiscal year, other than claims made under
title XX of the federal social security
act, shall be counted against the social
services district's block grant for child
care for that federal fiscal year. Each
social services district must certify to
the department of family assistance,
within 90 days of enactment of the budget
but before August 15, 2009, the amount of
funds it wishes to have transferred under
this provision.
Notwithstanding any other provision of law,
the amount of the funds that each district
expends on child welfare services from its
flexible fund for family services funds
and any flexible fund for family services
funds transferred at the district's
request to the title XX social services
block grant must, to the extent that
families are eligible therefore, be equal
to or greater than the district's portion
of the $342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for use by such office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including but not limited to issuing requests for proposals; entering into, processing and/or amending contracts with existing providers for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship or had a contractual relationship during state fiscal year 2004-05 or thereafter, and providing vendor payments 1,320,900,000

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating the summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals under the state plan for the temporary assistance for needy families block grant. Notwithstanding any other inconsistent law to the contrary, the commissioner of any department of social services may assign all or a portion of moneys appropriated herein on behalf of such department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds
not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the summer youth program

35,000,000

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. In no instance shall such services include activities conducted by local social services districts for fraud detection purposes. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans

3,000,000

For services and expenses related to the provision of child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Funds appro-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1. Appropriated herein may be transferred to the office of children and family services for
services and expenditures of such program. 1,754,000

2. For services and expenses related to providing additional funding for subsidies and
quality activities at the state university of New York, provided that of such amount,
$880,000 shall be available to community colleges and $1,080,000 shall be available
to state operated campuses. Funds appropriated herein may be transferred to the
office of children and family services for such services 1,960,000

3. For services and expenses related to providing additional funding for subsidies and
quality activities at the city university of New York, provided that of such amount,
$560,000 shall be available to community colleges and $880,000 shall be available
to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services 1,440,000

4. For services of the BRIDGE program, provided however, that, unless otherwise determined
by the director of the budget, the rate of state financial participation shall be the
same rates as required in the month immediately preceding December, 1996. Funds
shall be made available and/or suballocated to the state university of New York
for services and expenditures of the BRIDGE program and may be transferred to
the state university of New York for personal and nonpersonal service costs and
other expenses incurred in administering the provision of such services to eligible
individuals and families. A portion of the funds may be transferred to the office of
temporary and disability assistance state operations for personal and nonpersonal
service costs incurred by the office in administering the program. Funds made
available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under
the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is
attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ............ 6,503,000

For services of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant .................... 1,000,000

For services related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant. Such amount shall be available for distribution to social services districts and may be made available and/or suballocated to the department of transportation............. 2,200,000

For services of wheels for work programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ......................... 4,000,000

For the services of a wage subsidy program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less than $2,500,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year.
Participating employers shall make reasonable efforts to retain individuals served by the program ....................... 4,000,000

For services related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ......................... 5,000,000

For services related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance ......................... 4,000,000

For services of programs, in social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ......................... 1,000,000
Program fund subtotal .................. 2,394,257,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

For services and expenses related to the low
income home energy assistance program.
Pursuant to provisions of the federal
omnibus budget reconciliation act of 1981,
and with the approval of the director of
the budget, the amount appropriated herein
may be transferred or suballocated to
state agencies for administration of the
home energy assistance program.

Nonpersonal service ....................... 2,500,000

Program account subtotal ............... 2,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

For services and expenses, including
payments to public and private agencies
and individuals for the low income home
energy assistance program provided pursu-
ant to the low income energy assistance
act of 1981. Funds appropriated herein,
subject to the approval of the director of
the budget, may be transferred or suballo-
cated to other state agencies for services
and expenses related to the low income
home energy assistance program.

Notwithstanding any inconsistent provision
of the law, the amount herein appropriated
may be increased or decreased by
interchange with any other appropriation
within the office of temporary and
disability assistance federal fund - local
assistance account with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee. A portion of the funds
appropriated may be transferred to the
state operations account of the office of
temporary and disability assistance for
services and expenses related to the
administration of the low income home
energy assistance program. With the
approval of the director of the budget a
portion of the amount appropriated herein
may be transferred or suballocated to the
state office for the aging or the division
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1. **Administration of the low income home energy assistance program** .......... 600,000,000

   - Program account subtotal .............. 600,000,000

2. **Special Revenue Funds - Other / State Operations**
3. **Miscellaneous Special Revenue Fund - 339**
4. **OTDA Earned Revenue Account**

   - This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.

### PERSONAL SERVICE

5. **Personal service--regular** ............... 4,375,000

   - Program account subtotal .............. 4,375,000

6. **Special Revenue Funds - Other / State Operations**
7. **Miscellaneous Special Revenue Fund - 339**
8. **Home Energy Assistance Program Earned Revenue Account**

   - For administration of department programs, including, but not limited to, the low income home energy assistance program.

### PERSONAL SERVICE

9. **Personal service--regular** ............... 2,324,000

### NONPERSONAL SERVICE

10. **Supplies and materials** ................. 29,000
11. **Travel** ................................ 80,000
12. **Contractual services** .................... 995,000
13. **Equipment** ............................. 500,000
14. **Fringe benefits** ......................... 352,000
15. **Indirect costs** ........................... 29,000

   - Amount available for nonpersonal service.. 1,985,000

   - Program account subtotal .............. 4,309,000

### Fiduciary Funds / Aid to Localities

16. **Miscellaneous New York State Agency Fund - 169**
17. **Special Offset Fiduciary Account**

   - For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81.
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

of the laws of 1995 or the federal social
security act including but not limited to
lottery winnings or prizes and federal and
state tax refunds .......................... 10,000,000

Program account subtotal .............. 10,000,000

EXECUTIVE DIRECTION PROGRAM ........................................ 1,848,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 267,000
Temporary service .......................... 56,000
Holiday/overtime compensation .......... 5,000

Amount available for personal service .... 328,000

NONPERSONAL SERVICE

Supplies and materials ..................... 20,000
Travel ..................................... 47,000
Contractual services ..................... 235,000
Equipment ................................ 18,000

Amount available for nonpersonal service.. 320,000

Program account subtotal ............... 648,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses that may be charged to the gener-
al fund - state purposes account in the
first instance.

PERSONAL SERVICE

Personal service--regular .................. 1,200,000

Program account subtotal .............. 1,200,000

FOOD STAMP ADMINISTRATION PROGRAM .................................... 428,017,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal service costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available, including through suballocation or transfer to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to $2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to $125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants ........................ 420,390,000

Program account subtotal ............... 420,390,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Nutrition Outreach Donation Account

For additional services of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ...... 2,800,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

Program account subtotal ...............  2,800,000
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Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electronic Benefit Transfer and Common Benefit Identification Card Account

For services related to a statewide electronic benefit transfer system and/or
production of a common benefit identification card and/or an employment tracking
system, including but not limited to postage, other nonpersonal service costs, and
contractor costs paid by the office for developing, implementing and operating an
electronic benefit transfer system including any costs for a common benefit iden-
tification card provided, however, that an amount equal to the additional costs of
common benefit identification cards for such a system, subject to the approval of
the director of the budget, may be transferred to the general fund - state
purposes account in the systems support and information services program ........  4,827,000
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Program account subtotal ...............  4,827,000
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INFORMATION TECHNOLOGY PROGRAM ...........................  129,880,000
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General Fund / State Operations
State Purposes Account - 003

For services and expenses of the information technology program. Notwithstanding
section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon
the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or inter-
change of moneys appropriated herein with any other state operations - general fund
appropriation within the office of temporary and disability assistance except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law. Notwithstanding any provision of law to the contrary, and
subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York for admin-
istration of public assistance programs for the period commencing April 1, 2008, and ending March 31, 2009, shall be reduced by
up to $2,310,000. Such amount, in costs related to the operation of the New York
city welfare management system, including
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

PERSONAL SERVICE

Personal service--regular .................. 848,000

Amount available for personal service .... 848,000

NONPERSONAL SERVICE

Supplies and materials ..................... 37,900
Travel ..................................... 36,700
Contractual services ....................... 6,598,400
Equipment ................................ 70,000

Amount available for nonpersonal service.. 6,743,000

For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan.

NONPERSONAL SERVICE

Supplies and materials ..................... 54,000
Contractual services ....................... 13,420,000
Equipment ................................ 400,000

Amount available for nonpersonal service.. 13,874,000

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States
department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

NONPERSONAL SERVICE

Supplies and materials ......................... 20,000
Travel ..................................... 10,000
Contractual services .......................... 5,715,000
Equipment ................................... 1,070,000

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Amount available for nonpersonal service .. 6,815,000
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Program account subtotal .................... 28,280,000
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Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute.
or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000

Program fund subtotal ................. 10,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ................. 25,000,000

Program fund subtotal ................. 25,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Client Notices System Account

For services and expenses related to the development and implementation of a client notices system, costs of the imaging and
enterprise document repository system, and
the phone messaging system including but
not limited to personal service costs,
postage, other nonpersonal services costs,
and contractor costs paid directly by the
department including but not limited to
costs for mail processing.

PERSONAL SERVICE

Personal service--regular .................. 1,350,000

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NONPERSONAL SERVICE

Supplies and materials ..................... 8,000
Contractual services ....................... 6,942,000
--------------
Amount available for nonpersonal service.. 6,950,000
--------------
Program account subtotal ............... 8,300,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multi-Agency Systems Development Account

For services and expenses to design and
implement modifications and enhancements
to the welfare-to-work case management
system, the welfare management system, the
child support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997). Subject
to the approval of the director of the
budget, such funds shall be available net
of disallowances, refunds, reimbursements
and credits.

NONPERSONAL SERVICE

Contractual services ....................... 4,400,000
Equipment .................................. 1,900,000
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Program account subtotal ............... 6,300,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses that may be charged to the general fund - state purposes account in the first instance.

PERSONAL SERVICE

Personal service--regular .................. 6,000,000

NONPERSONAL SERVICE

Contractual services ....................... 46,000,000

LEGAL AFFAIRS PROGRAM .............................. 23,349,000

General Fund / State Operations
State Purposes Account - 003

The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional fair hearings expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Such amount shall be transferred to the credit of the amount appropriated herein.

PERSONAL SERVICE

Personal service--regular .................. 8,387,000
Temporary service .......................... 39,000
Holiday/overtime compensation ............ 385,000

Amount available for personal service .... 8,811,000

NONPERSONAL SERVICE

Supplies and materials ....................... 128,000
Travel ..................................... 200,000
Contractual services ....................... 2,753,000
Equipment .................................. 457,000

Amount available for nonpersonal service.. 3,538,000

Program account subtotal ............... 12,349,000
Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.

PERSONAL SERVICE

Personal service--regular .................. 11,000,000

Program account subtotal .................. 11,000,000

SPECIALIZED SERVICES PROGRAM .................. 154,593,000

General Fund / State Operations

State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 777,000

Holiday/overtime compensation .............. 49,000

Amount available for personal service .... 826,000

NONPERSONAL SERVICE

Supplies and materials ..................... 12,000

Travel ..................................... 110,000

Contractual services ....................... 112,000

Equipment ................................ 9,000

Amount available for nonpersonal service .. 243,000

Program account subtotal .................. 1,069,000

General Fund / Aid to Localities

Local Assistance Account - 001

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance
to organizations operating or supervising the operation of a single room occupancy program .......................... 16,074,000

For 75 percent reimbursement of the approved costs for homeless intervention programs activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding .......... 2,966,000

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2009-10, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $69,698,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2008-09 state fiscal year, whichever is less. Notwithstanding section 153 of the social services law, such appropriation shall be available for eligible claims incurred on or after January 1, 2009 and before January 1, 2010 that are otherwise reimbursable by the State on or after April 1, 2009 and that are claimed by March 31, 2010. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2009-2010. However, of this amount $5,000,000 shall be used for eligible expenditures incurred before January 1, 2009. The amount reimbursed for comparable expenditures in 2009-10 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to
implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce over-crowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000 ............................. 83,435,000 For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ............... 1,854,000 For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by
the federal department of health and human services office of refugee resettlement or its contractor .................. 1,854,000
For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ........... 441,000
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Program account subtotal .................. 106,624,000
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program.

Personal service ......................... 1,421,000
Nonpersonal service ...................... 849,000
Fringe benefits .......................... 666,000
Indirect costs ............................ 64,000
-----------
Program account subtotal ................ 3,000,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account
For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program .................................. 25,000,000

Program account subtotal .......................... 25,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

For services and expenses related to the administration of federal homeless and other support services grants.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

Personal service .................................. 262,000
Nonpersonal service .............................. 100,000
Fringe benefits ................................... 123,000
Indirect costs ..................................... 15,000

Program account subtotal ....................... 500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
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<tr>
<td>Personal service</td>
<td>262,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>15,000</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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which federal homeless and other federal
support services grants are actually
received ................................. 6,000,000

Program fund subtotal .................. 6,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Family and Adult Shelter Sanction Account

For payment of family and adult shelter
reimbursement previously withheld by the
commissioner due to violations of office
regulations governing operation of such
shelters. Such payments shall only be made
after remediation or correction of such
violations. The state may establish a
protocol establishing terms and conditions
of such withholdings and payments between
the commissioner of temporary and disabil-
ity assistance, the director of the budg-
et, and appropriate representatives of the
affected social services district or local
government. No expenditure may be made
from this account for any other purpose.
No expenditure may be made from this
account without approval of the director
of the budget ............................. 9,900,000

Program account subtotal ............... 9,900,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Homeless Housing Assistance Program Revenue Account

For services and expenses related to the
administration of the homeless housing and
assistance program.

PERSONAL SERVICE

Personal service--regular .................. 987,000

NONPERSONAL SERVICE

Fringe benefits ............................. 474,000
Indirect costs ............................. 39,000
Amount available for nonpersonal service.. 513,000

Program account subtotal ............... 1,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account
This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.

PERSONAL SERVICE

- Personal service--regular: 1,000,000

Program account subtotal: 1,000,000

Total new appropriations for state operations and aid to localities: 5,228,050,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare and medicaid fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities.
- Personal service ... 5,200,000 ..................... (re. $5,200,000)
- Nonpersonal service ... 1,200,000 ..................... (re. $1,200,000)
- Fringe benefits ... 2,600,000 ..................... (re. $2,600,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare and medicaid fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities.
- Personal service ... 2,600,000 ..................... (re. $2,600,000)
- Nonpersonal service ... 900,000 ..................... (re. $900,000)
- Fringe benefits ... 1,000,000 ..................... (re. $1,000,000)

Miscellaneous Special Revenue Fund - 339
OTDA State Match Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the training and development program. Of the amount appropriated herein, no expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
- Contractual services ... 2,561,000 ..................... (re. $1,000,000)

Miscellaneous Special Revenue Fund - Other / State Operations
OTDA Training Contract Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. Notwithstanding any inconsistent provision of law, funds available under this appropriation may be used for the payment of bills for expenses incurred in prior years. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
- Contractual services ... 10,365,000 ..................... (re. $3,000,000)

CHILD WELL BEING PROGRAM

General Fund / State Operations
State Purposes Account - 003
By chapter 53, section 1, of the laws of 2008:

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service--regular ... 300,000 .................. (re. $300,000)
Contractual services ... 2,200,000 .................. (re. $2,200,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008:
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 111-d of the social services law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and
credits including, but not limited to, additional federal funds
resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance general fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the department shall reduce
reimbursement otherwise payable to social services districts from
this appropriation for costs incurred by the department on behalf of
districts for operation of a centralized support collection unit,
including the cost of an automated voice response system and
customer service unit.
Such reduction shall be prorated among districts based on the number
of collections and disbursements processed or on an alternative
methodology deemed appropriate by the commissioner.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, funds appropriated herein, subject to
the approval of the director of the budget, as matched by federal
funds and without local financial participation may be made
available to the office for payments to hospitals and other eligible
entities for obtaining voluntary paternity acknowledgments as
permitted by federal law and regulation. Prior to making any such
payments or entering into any agreements to make such payments, the
office shall develop procedures for making such payments, subject to
the approval of the director of the budget, including but not
limited to verification of such paternity acknowledgments. The
office may, subject to the approval of the director of the budget,
enter into an agreement with the department of health to make such
payments on behalf of the office, and may suballocate available
funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the
necessary state share match for federal funding received for
approved research and demonstration projects for improved custodial
cooperation.
Of the amounts appropriated herein, up to $2,940,000 may be used for
up to five county pilot programs established pursuant to chapter 58
of the laws of 2006 to provide intensive employment and other
supportive services including job readiness and job placement
services to noncustodial parents who are unemployed or who are
working less than 20 hours per week; who are recipients of public
assistance or whose incomes do not exceed 200 percent of the federal
poverty level; and who have a child support order payable through
the support collection unit of a social services district, provided,
however, that the amount of this appropriation available for
expenditure and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008. A portion of the funds appropriated herein, may be
transferred to the state purposes account of the office of temporary
and disability assistance for services and expenses related to
program activities, including outreach .........................
33,750,000 ......................... (re. $2,763,600)
By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996.
Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.
Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Personal service ... 2,341,000 ....................... (re. $2,341,000)
Nonpersonal service ... 8,229,000 ....................... (re. $8,229,000)
Fringe benefits ... 1,249,000 ....................... (re. $1,249,000)
Direct costs ... 227,000 ....................... (re. $227,000)

By chapter 53, section 1, of the laws of 2008:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ...

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>102,000,000</td>
<td>(re. $54,000,000)</td>
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</table>

**DISABILITY DETERMINATIONS PROGRAM**

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the office of disability determinations.

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>71,000,000</td>
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<tr>
<td>58,000,000</td>
<td>(re. $45,403,000)</td>
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<tr>
<td>35,000,000</td>
<td>(re. $23,549,000)</td>
</tr>
</tbody>
</table>

**DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM**

General Fund / Aid to Localities

Local Assistance Account - 001
By chapter 53, section 1, of the laws of 2007:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit.
Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.
Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections.
Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 34,000,000 ....................... (re. $2,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program is hereby transferred and reappropriated to the division of child support enforcement program:

For the costs of up to five county pilot programs established pursuant to chapter 58 of the laws of 2006 to provide intensive employment and other supportive services including job readiness and job placement services to non-custodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district ............ 3,000,000 ....................... (re. $2,900,000)

By chapter 53, section 1, of the laws of 2006:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for banking services contractor costs for central
collections, consistent with approved contracts, where earnings on
account deposits are insufficient to cover approved fees and for
payments to the federal government for expenditures made pursuant to
the social services law and the state plan for individual and family
grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation department of family assistance within the
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the department shall reduce
reimbursement otherwise payable to social services districts from
this appropriation for costs incurred by the department on behalf of
districts for operation of a centralized support collection unit,
including the cost of an automated voice response system and custom-
er service unit.
Such reduction shall be prorated among districts based on the number
of collections and disbursements processed or on an alternative
methodology deemed appropriate by the commissioner.
Notwithstanding any inconsistent provision of law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be chargeable to grants and available for expenditure
transfer or suballocation to the department of taxation and finance
and the department of motor vehicles for reimbursement of adminis-
trative costs including personal service expenses of these depart-
ments associated with efforts to increase child support collections.
Of the amounts appropriated herein, up to $2,000,000, in addition to
such other funds as may be appropriated for such purpose, may be
used, as matched by federal funds, pursuant to a plan approved by
the director of the budget, for the planning, development and opera-
tion of an automated system designed to meet the requirements of the
family support act of 1988, the personal responsibility and work
opportunity reconciliation act of 1996 and to facilitate and improve
local districts operations related to child support enforcement.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, funds appropriated herein, subject to
the approval of the director of the budget, as matched by federal
funds and without local financial participation may be made avail-
able to the office for payments to hospitals and other eligible
entities for obtaining voluntary paternity acknowledgments as
permitted by federal law and regulation. Prior to making any such
payments or entering into any agreements to make such payments, the
office shall develop procedures for making such payments, subject to
the approval of the director of the budget, including but not limit-
ed to verification of such paternity acknowledgments. The office
may, subject to the approval of the director of the budget, enter
into an agreement with the department of health to make such
payments on behalf of the office, and may suballocate available
funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial cooper-
ation ... 34,000,000 .................................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2005:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
... ..... 34,000,000 ............................ (re. $2,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 2007:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for banking services contractor costs for central
collections, consistent with approved contracts, where earnings on
account deposits are insufficient to cover approved fees and for
payments to the federal government for expenditures made pursuant to
the social services law and the state plan for individual and family
grant program under the disaster relief act of 1974.
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provisions of the law to the contra-
ry, pursuant to memoranda of understanding and subject to the
approval of the director of the budget, a portion of the amount
appropriated herein may be chargeable to grants and available for
expenditure, transfer or suballocation to the department of taxation
and finance and the department of motor vehicles for reimbursement
of administrative costs including personal service expenses of these
departments associated with efforts to increase child support
collections.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an auto-
mated system designed to meet the requirements of the family support
act of 1988, the personal responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate and improve local districts
operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may
be used without state or local financial participation to provide
grants or enter into contracts with courts, local public agencies,
or nonprofit private entities consistent with federal law and
requirements. Such grants and/or contracts shall be made based on
the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of
the director of the budget, and without local financial partic-
ipation, may be used as the federal match for the child support
revenue account and for contracts with public or private organiza-
tions for additional services designed to strengthen child support
enforcement activities including but not necessarily limited to
services to noncustodial parents; in-state bank match services; a
paternity media campaign; a medical support unit; and remediation of
hard-to-collect cases.

Funds appropriated herein received for a federally approved research
and demonstration project for improved custodial cooperation may be
used by the office for services and expenses including but not
limited to contractual services. Notwithstanding any inconsistent
provision of law, these funds shall be available without local
financial participation. Up to $94,000 of the grant received pursuant
to section 391 of the federal personal responsibility and work
opportunities reconciliation act of 1996 and 10 percent of grants
received for a demonstration for improved custodial cooperation as
matched by general fund appropriations, may be transferred to the
state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants.

For the grant period October 1, 2007 to September 30, 2008 ...........
54,000,000 ........................................ (re. $2,000,000)
By chapter 53, section 1, of the laws of 2006:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure, transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2006 to September 30, 2007 ........... 62,500,000 ........................................ (re. $2,000,000)

DIVISION OF DISABILITY DETERMINATIONS PROGRAM

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2007 to September 30, 2008:
Nonpersonal service ... 31,000,000 .................. (re. $10,943,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2006 to September 30, 2007: ...
88,000,000 ........................................ (re. $38,877,000)

EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the
organizations to operate such programs through a competitive bid
process, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was
undisbursed as of August 15, 2008 ... 1,372,000 ... (re. $1,289,680)
The appropriation made by chapter 53, section 1, of the laws of 2008, as
amended by chapter 496, section 3, of the laws of 2008, is hereby
amended and reappropriated to read:
For services and expenses of the Chinese American Planning Council for
food stamp outreach activities targeting the non-English speaking
Chinese communities in Sunset Park, Brooklyn and Flushing, Queens ...
[70,500] 37,500 ........................................... (re. $37,500)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

By chapter 53, section 1, of the laws of 2008:
For services related to innovative programs for public assistance
recipients who are not eligible for funding under the temporary
assistance for needy families block grant and who are unable to
obtain or retain employment due to mental or physical disability.
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, funds appropriated herein
shall be available to social services districts with a population
less than two million for additional costs associated with providing
innovative services to such public assistance recipients including,
but not limited to case management and transportation ............
765,000 ................................................ (re. $765,000)
The appropriation made by chapter 53, section 1, of the laws of 2008, as
amended by chapter 496, section 3, of the laws of 2008, is hereby
amended and reappropriated to read:
For services of the SBH Community Services client support and case
management services program ...[470,000] 250,000 .... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2008:
For services related to the food stamp employment and training program
including food stamp outreach.
Personal service ... 1,726,000 ...................... (re. $1,145,000)
Nonpersonal service ... 150,000 ..................... (re. $150,000)
Fringe benefits ... 840,000 ........................... (re. $840,000)
Indirect costs ... 84,000 ............................ (re. $84,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the office of temporary and disability
assistance including, but not limited to, administration of the
flexible fund for family services, activities necessary for the
state to comply with federal data reporting, case tracking and
financial management requirements, and administration of employment
services.
Personal service ... 9,221,000 ..................... (re. $5,597,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

Nonpersonal service ... 1,836,000 .................. (re. $1,492,000)
Fringe benefits ... 4,532,000 ....................... (re. $3,062,000)
Indirect costs ... 511,000 ............................ (re. $358,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:
  For services and expenses under the temporary assistance for needy
families block grant, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program, and other eligible public assistance expenses.
  Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to,
additional federal funds resulting from any changes in federal cost
allocation methodologies.
  Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
  Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.
  Amounts appropriated herein shall, subject to the approval of the
director of the budget, be used to reimburse social services
districts for 100 percent of the expenditures for foster care made
on and after October 1, 2007 provided to children eligible for
emergency assistance for families, other than juvenile justice
services and other than tuition costs for foster care children who
are eligible for emergency assistance for families and are in the
custody of the commissioner of any local social services district
with a population in excess of two million persons and, subject to
the approval of the director of the budget, the commissioner of the
office of children and family services, in consultation with the
commissioner of labor and the commissioner of the office of
temporary and disability assistance, may exclude foster care and
foster care administration costs incurred on behalf of children in
foster care placements who are at least 19 years of age.
  Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability
assistance, upon consultation with the commissioner of the office of
children and family services and subject to the approval of the
director of the budget, may reduce federal financial participation
in the cost of eligible public assistance expenses, including but
not limited to, the family assistance program, the emergency
assistance for families program and their administration paid to
social services districts by the amount of federal financial 
participation received by each district for foster care pursuant to 
this provision and shall require each district to be responsible for 
100 percent of the additional non-federal cost that results from 
such reduction in federal financial participation in an amount not 
to exceed the actual amount of federal temporary assistance to needy 
families funds for foster care provided to children eligible for 
emergency assistance for families pursuant to this appropriation. 
The commissioner of the office of temporary and disability 
assistance may require each social services district to make 
necessary adjustments in claims for eligible public assistance 
expenses to effectuate the reduction in federal financial 
participation required herein.

Notwithstanding section 153 of the social services law and any other 
inconsistent provision of the social services law or this chapter, 
the commissioner of the office of temporary and disability 
assistance may not reduce federal financial participation in local 
administrative expenses for a social services district until the 
reduction in federal financial participation in all other 
expenditures for such public assistance programs has been reduced by 
95 percent of estimated expenditures otherwise eligible for federal 
financial participation unless otherwise waived by the commissioner

... 1,149,079,000 .......................... (re. $874,000,000)

For expenses associated with the operation of the statewide electronic 
benefit transfer (EBT) system; the common benefit identification 
card (CBIC); and the automated finger imaging system (AFIS) 

4,000,000 ............................... (re. $4,000,000)

Funds appropriated according to the following shall be available for 
payment of aid heretofore accrued or hereafter to accrue to 

municipalities. Notwithstanding any inconsistent provision of law, 
such funds may be increased or decreased by interchange with any 
other appropriation within the office of temporary and disability 
assistance federal fund - local assistance account with the approval 
of the director of the budget. Such funds shall be provided without 
state or local participation, provided that the director of the 
budget does not determine that such use of funds can be expected to 
have the effect of increasing qualified state expenditures under 
paragraph 7 of subdivision (a) of section 409 of the federal social 
security act above the minimum applicable federal maintenance of 
effort requirement:

For allocation to local social services districts for the flexible 
fund for family services. Funds shall, without state or local 
participation, be allocated to local social services districts in 
accordance with a methodology that shall be based on allocations and 
awards for the prior state fiscal year, including any supplemental 
claims for such costs settled during that period, and other factors, 
for expenditures eligible under the state plan for the temporary 
assistance for needy families block grant, including but not limited 
to, expenditures for child welfare services, child care, employment 
services and supportive services, provided however, that local 
spending of these funds, in combination with state spending for the 
same purposes will not exceed applicable federal limits on the 
spending of temporary assistance for needy families funds for 
administrative purposes. Such amounts allocated to local social 
services districts shall hereinafter be referred to as the flexible 

fund for family services.

Notwithstanding any inconsistent provision of law to the contrary, 
such amounts shall constitute the full amount of federal temporary 
assistance for needy families funds to be paid on account of 
activities funded in whole or in part hereunder. Such allocation 
shall be available for reimbursement through March 31, 2011;
provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2007 and before October 1, 2008 that are otherwise reimbursable by the state on or after April 1, 2008 and that are claimed by March 31, 2009. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the department of family assistance and the director of the budget, which summarize how the local district will comply with federal work participation rates, set forth the gross amount of funds and the amount of temporary assistance for needy families funds that will be expended in connection with activities funded in whole or in part hereunder, and how the district will conduct activities required under applicable federal and state law and regulations, including but not limited to screening, testing, and assessment for alcohol and substance abuse pursuant to section 132 of the social services law. Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount so appropriated may be used for administrative costs and may be chargeable to grants, including personal service costs of the office of court administration or other state agencies. Such reimbursement may be available through transfer or suballocation. Amounts so appropriated for allocation to local social services districts, may be used, notwithstanding section 153 of the social services law, without state or local financial participation, for services to public assistance recipients who are either eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Specific services may include, but are not necessarily limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services for eligible youth who have been released from residential facilities, and eligible administration costs, including contracts through the office of temporary and disability assistance with outside auditors to ensure compliance with federal requirements. Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for use by such office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including
but not limited to issuing requests for proposals; entering into,
processing and/or amending contracts with existing providers for any
services eligible for funding under the flexible fund for family
services for which the applicable state agency has a contractual
relationship or had a contractual relationship during state fiscal
year 2004-05 or thereafter, and providing vendor payments.

Of the amounts so appropriated for allocation to local social services
districts, funds may be used, without state or local participation,
for the costs of child welfare services, other than juvenile justice
services and foster care services except as specifically provided
herein, provided to eligible individuals and families whose incomes
do not exceed 200 percent of the federal poverty level.

Of the amounts so appropriated for allocation to local social services
districts, notwithstanding any inconsistent provision of law, funds
may be used, without state or local financial participation, by
social services districts with a population in excess of two million
persons for such district’s first eligible expenditures that
occurred on or after October 1, 2007, or, subject to the approval of
the director of the budget, during any other period beginning on or
after January 1, 1997, for tuition costs for foster care children
who are eligible for emergency assistance for families in the manner
the state was authorized to fund such costs under part A of title IV
of the social security act as such part was in effect on September
30, 1995; provided that the funds appropriated herein may not be
used to reimburse localities for costs disallowed under title IV-E
of the social security act. Such expenditures shall constitute good
cause pursuant to section 408 (a) (10) of the social security act.

Of the amounts so appropriated for allocation to local social services
districts, funds may be used, without state or local participation,
for care, maintenance, supervision, and tuition for juvenile
delinquents and persons in need of supervision who are placed in
residential programs operated by authorized agencies and who are
eligible for emergency assistance to families in the manner the
state was authorized to fund such costs under part A of title IV of
the social security act as such part was in effect on September 30,
1995. Such expenditures shall constitute good cause pursuant to
section 408 (a) (10) of the social security act. Unless otherwise
approved by the commissioner of the office of children and family
services with the approval of the director of the budget, these
funds may be used only for eligible expenditures made from October
1, 2007 through September 30, 2008. Notwithstanding any inconsistent
provision of law, the funds so appropriated may not be used to
reimburse localities for costs disallowed under title IV-E of the
social security act.

Of the amounts so appropriated for allocation to local social services
districts, notwithstanding any inconsistent provision of law, funds
may be used, without state or local financial participation, to
initiate program modifications and/or to provide services, which may
include but not be limited to substance abuse and mental health
counseling, diversion of youth at risk of placement in detention
programs, reduction of length of placement of youth receiving
detention services, and/or the provision of preventive services to
persons 16 and 17 years old who are alleged or determined to be in
need of supervision consistent with section 601 (a)(3) of title 42
of the United States code.

Of the amounts so appropriated for allocation to local social services
districts, notwithstanding any inconsistent provision of law, a
social services district may request that the office of temporary
and disability assistance retain and transfer a portion of the
district’s allocation of these funds to the credit of the office of
children and family services special revenue funds - federal/aid to
Localities federal block grant fund - 265 for the Title XX Social Services block grant for use by the district for eligible Title XX services and/or to the credit of the Office of Children and Family Services Federal Health and Human Services Fund - 265 Local Assistance, Federal Day Care Account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the Federal Social Security Act and related Federal Regulation. Any funds transferred at a district's request to the Title XX Social Services block grant shall be used by the district for eligible Title XX Social Services provided in accordance with the provisions of the Federal Social Security Act and the Social Services law to children or their families whose income is less than 200 percent of the Federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the Office of Children and Family Services Federal Health and Human Services Fund - 265 Local Assistance, Federal Day Care Account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of Federal law and regulations relating to Federal funds included in the state block grant for child care and in accordance with applicable State law and regulations of the Office of Children and Family Services. Any claims made by a Social Services district for expenditures made for child care during a particular federal fiscal year, other than claims made under Title XX of the Federal Social Security Act, shall be counted against the Social Services district's block grant for child care for that federal fiscal year. Each Social Services District must certify to the Department of Family Assistance by June 30, 2008 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under Federal law and regulation after the Office of Temporary and Disability Assistance transfers all of the funds certified by the districts by June 30, 2008 to be so transferred, the Department of Family Assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this appropriation, the Office of Temporary and Disability Assistance shall determine the availability of such funding and, subject to approval of the Director of the Budget, take necessary steps to notify the Department of Health and Human Services and the Office of Children and Family Services of the transfer of funding for purposes contained in this appropriation.

654,000,000 ........................................ (re. $429,000,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2008 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the Federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable Federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Notwithstanding any other inconsistent law to the contrary, the commissioner of any department of social services may assign all or a portion of moneys appropriated herein on behalf of such department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation.
Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the 2008 summer youth program ................................. (re. $4,700,000)
For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance, in no instance shall such services include activities conducted by local social services districts for fraud detection purposes. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2008, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2008. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans ... 3,000,000 ....................... (re. $3,000,000)
For services and expenses related to the provision of child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Funds appropriated herein may be transferred to the office of children and family services for services and expenditures of such program .........................
1,754,000 .................................................... (re. $1,754,000)
For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $880,000 shall be available to community colleges and $1,080,000 shall be available to state
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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operated campuses. Funds appropriated herein may be transferred to
the office of children and family services for such services ........
1,960,000 ........................................ (re. $1,960,000)
For services and expenses related to providing additional funding for
subsidies and quality activities at the city university of New York,
provided that of such amount, $560,000 shall be available to
community colleges and $880,000 shall be available to senior
colleges. Funds appropriated herein may be transferred to the office
of children and family services for such services .................
1,440,000 ........................................ (re. $1,440,000)
For services and expenses related to the provision of non-residential
domestic violence services to eligible individuals and families
whose incomes do not exceed 200 percent of the federal poverty
level. Such funds may be suballocated or otherwise made available to
the office of children and family services. Local social services
districts are encouraged to collaborate with non-profit providers in
the provision of such services ... 3,000,000 ........ (re. $3,000,000)
For the services of programs providing literacy training and English-
as-a-second-language instruction to individuals and families who,
upon determination of eligibility for such services, are in receipt
of public assistance and are eligible for services under the
temporary assistance for needy families block grant who lack a
literacy level equivalent to the ninth month of the eighth grade or
have English language proficiency equal to a score of 34 or less on
the NYS PLACE test or an equivalent score on a comparable test.
Providers may include community colleges or, in counties outside of
New York city, may also include BOCES or local school districts
which have experience operating state or federally funded literacy
and/or English proficiency programs. These providers may provide
services directly or subcontract to organizations similarly
experienced ... 500,000 ......................... (re. $500,000)
For the services of programs including but not limited to, workplace
literacy instruction and intergenerational education models,
designed to increase the literacy and work preparedness of eligible
individuals and families under the state plan for the federal
temporary assistance to needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided, that
such funds may be awarded to applicants without prior experience
operating literacy programs ... 500,000 ............... (re. $500,000)
For the services of programs which offer English-as-a-second-language
instruction for eligible individuals and families under the state
plan for the federal temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level. Such monies may be awarded to applicants without prior
experience operating English-as-a-second-language instruction
programs, and shall be used for programs operated by not-for-profit
organizations that operate in a geographic area with a high
concentration of individuals and families eligible for services
under the federal temporary assistance for needy families block
grant and that provide such services and programs in a manner that
appropriately addresses the specific linguistic and cultural needs
of the participants. To the extent feasible, preference shall be
given to applicants who will certify that a portion of their
curriculum will address language skill needs of non-English speaking
workers as they relate to workplace safety issues ...............
1,000,000 ........................................ (re. $1,000,000)
For services of the BRIDGE program, provided however, that, unless
otherwise determined by the director of the budget, the rate of
state financial participation shall be the same rates as required in
the month immediately preceding December, 1996. Funds shall be made
available and/or suballocated to the state university of New York
for services and expenditures of the BRIDGE program and may be
transferred to the state university of New York for personal and
nonpersonal service costs and other expenses incurred in
administering the provision of such services to eligible individuals
and families. A portion of the funds may be transferred to the
office of temporary and disability assistance state operations for
personal and nonpersonal service costs incurred by the office in
administering the program. Funds made available therein shall be
used for services to individuals and families who, upon
determination of eligibility for such program, are receiving public
assistance benefits under the state plan for the temporary
assistance for needy families block grant or whose public assistance
case includes a dependent child under the age of 18 or under the age
of 19 if the child is attending secondary school and is in receipt
of safety net assistance; provided, however, that the BRIDGE program
may allocate up to 80 percent of such funds to individuals and
families not in receipt of public assistance but eligible for other
TANF benefits whose incomes do not exceed 200 percent of the federal
poverty level ... 8,503,000 ..................... (re. $8,503,000)
For services of a program, pursuant to section 35 of the social
services law but without state or local financial participation,
providing legal representation of individuals whose federal
disability benefits have been denied or may be discontinued, and who
are eligible for benefits under the state plan for the federal
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level .............
1,000,000 ........................................... (re. $900,000)
For services related to the provision of transportation services to
eligible individuals and families under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, for the purpose
of transportation to and from employment or other allowable
activities; provided however, that unless the eligible individual or
family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount shall be available for distribution to
social services districts and may be made available and/or
suballocated to the department of transportation for services and
expenses of the above services ... 2,200,000 ...... (re. $2,200,000)
For services of wheels for work programs to assist such eligible
individuals and families to procure, repair, finance, and/or insure
vehicles needed for transportation to and from employment or
allowable work activities to attain or maintain self-sufficiency...
4,000,000 ........................................... (re. $3,500,000)
For services in accordance with a memorandum of understanding between
the state education department, office of vocational and educational
services for individuals with disabilities (VESID) and the office of
temporary and disability assistance, for work activities for
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, and
to provide comprehensive, intensive services to assist such
individuals with disabilities in achieving employment. To the extent
allowable, such allocation shall be used for work activities that
can be credited toward the participation rate requirements set forth
in the federal personal responsibility and work opportunity
reconciliation act of 1996 ... 1,500,000 ............ (re. $1,500,000)
For the services of a wage subsidy demonstration program for eligible
individuals and families under the state plan for the federal
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level. Eligible not-
for-profit community based organizations in social services
districts shall administer a program that enables employers to offer
subsidized employment, including but not limited to, expanded
supportive transitional work activities for such eligible
individuals and families consistent with the provisions of section
336-e and section 336-f of the social services law, as applicable.
Provided that, of the $4,000,000, not less than $2,500,000 shall be
for programs in social services districts with a population in
excess of two million. Preference shall be given to proposals that
include provisions for job retention, case management and job
placement services. Participation in the program by such eligible
individuals and families shall be limited to one year. Participating
employers shall make reasonable efforts to retain individuals served
by the program ... 4,000,000 ...................... (re. $4,000,000)

For services related to a supportive housing program for families and
for young adults age 18 to 25, who are eligible for benefits under
the state plan for the federal temporary assistance for needy families
block grant, whose incomes do not exceed 200 percent of the
federal poverty level and, unless in receipt of public assistance,
whose participation in such a program would not constitute
"assistance" under federal temporary assistance for needy families
block grant regulations. Such supportive housing program shall be
designed to enhance the employability, self-sufficiency, and/or
family stability of residents, and prevent out-of-wedlock
pregnancies among young adult residents. Eligible families shall
include: homeless families; families at risk of exceeding, and those
that have exceeded, their TANF assistance time limit; families with
multiple barriers to employment and housing stability; families at
risk for foster care placement; and those that are reunited after
placements. Eligible young adults shall include: young adults aging
out of the foster care system; runaway and homeless youth; and youth
subject to criminal charges who are at risk for incarceration.
Provided that, of the $5,000,000 up to $1,000,000 shall be available
to continue existing services or to expand services provided to
eligible young adults ... 5,000,000 ............... (re. $5,000,000)

For services related to the homelessness intervention program for
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level.
These funds shall be available to not-for-profit organizations
designed to provide services to prevent homelessness or to secure
permanent housing, including but not limited to landlord/tenant
conflict resolution, legal services, outreach and referral for other
eligible services and benefits to stabilize households, and
relocation assistance ... 4,000,000 ...................... (re. $4,000,000)

For services of programs, in social services districts with a
population in excess of two million, that meet the emergency needs
of homeless individuals and families and those at risk of becoming
homeless who are eligible for benefits under the state plan for the
temporary assistance for needy families block grant and whose
incomes do not exceed 200 percent of the federal poverty level,
provided that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable
federal regulations. Such programs shall have demonstrated
experience in providing services to meet the emergency needs of
homeless individuals and families and those at risk of becoming
homeless, including crisis intervention services, eviction
prevention services, mobile emergency feeding services, and summer
youth services ... 1,000,000 ....................... (re. $1,000,000)
For transfer to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

356,300,000 .................................................. (re. $356,300,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to
child care subsidies for working families living or employed in the
Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in
the county of Monroe, with income up to 275 percent of the federal
poverty level. Of the amount appropriated herein, $1,500,000 shall
be made available for Monroe county, and $7,605,757 shall be made
available for all other projects. Up to $150,000 shall be made
available to the designated administrator in the county of Monroe to
administer such county's program and to implement a plan approved by
the office of children and family services; and up to $760,576 shall
be made available to the Consortium for Worker Education, Inc., or
other designated successor, to administer and to implement a plan
approved by the office of children and family services for the
programs in the Liberty Zone, and the boroughs of Brooklyn, Queens
and Bronx. Each pilot program administrator shall prepare and submit
to the office of children and family services, the chair of the
senate committee on children and families and social services, the
chair of the assembly committee on children and families, the chair
of the assembly committee on social services, the chair of the
senate committee on labor, and the chair of the assembly committee
on labor, an evaluation of the pilot with recommendations for
continuation or dissolution of the program supported by appropriate
documentation. Such evaluation shall include available, information
regarding the pilot programs or participants in the pilot programs,
absent identifying information, including but not limited to: the
number of income-eligible children of working parents with income
greater than 200 percent but at or less than 275 percent of the
federal poverty level; the ages of the children served by the
project, the number of families served by the project who are in
receipt of family assistance, the factors that parents considered
when searching for child care, the factors that barred the families'
access to child care assistance prior to their enrollment in the
pilot program, the number of families who receive a child care
subsidy pursuant to this program who choose to use such subsidy for
regulated child care, and the number of families who receive a child
care subsidy pursuant to this program who choose to use such subsidy
to receive child care services provided by a legally exempt
provider. Such report shall be submitted by the applicable project
administrator, on or before October 1, 2008, provided that if such
report is not received by October 1, 2008, reimbursement for
administrative costs shall be either reduced or withheld, and
failure of an administrator to submit a timely report may jeopardize
such program's funding in future years. Expenses related to the
development of the evaluation of the pilot programs shall be paid
from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be
allocated by the office of children and family services to the local
social services districts where the recipient families reside as
determined by the project administrator based on projected needs and
cost of providing child care subsidy payments to working families
enrolled in the child care subsidy program through the pilot
initiative, provided however that the office of children and family
services shall not reimburse subsidy payments in excess of the
amount the subsidy funding appropriated herein can support and the
applicable local social services district shall not be required to
approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city
of New York shall not exceed one thousand by March 31, 2009.
Vacancies in child care slots may be filled at such time as the
total enrollment of the New York city pilot program is less than one
thousand slots, which shall be accomplished through an attrition
rate of at least four percent per month effective April 1, 2008 and
continuing through March 31, 2009. The pilot program located in the 
borough of Queens shall receive one new additional slot for each 
slot which becomes available through attrition once the total number 
of filled child care slots reaches less than one thousand. Child 
care subsidies paid on behalf of eligible families shall be 
reimbursed at the actual cost of care up to the applicable market 
rate for the district in which the child care is provided, for 
subsidy payments made from April 1, 2008 through March 31, 2009 in 
accordance with the fee schedule of the social services district 
making the subsidy payments. Pilot programs are required to submit 
monthly reports to the office of children and family services, the 
local social services district, and for programs located in the City 
of New York, the administration for children's services, and the 
Legislature. Each monthly report must provide without benefit of 
personal identifying information, the pilot program's current 
enrollment level, amount of the child's subsidy, co-payment levels 
and other information as needed or required by the office of 
children and family services. Further, the office of children and 
family services shall provide technical assistance to the pilot 
program to assist with project administration and timely 
coordination of the monthly claiming process. Notwithstanding any 
other provision of law, any pilot programs maintained herein may be 
terminated if the administrator for such programs mismanages such 
programs, by engaging in actions including but not limited to, 
improper use of funds, providing for child care subsidies in excess 
of the amount the subsidy funding appropriated herein can support, 
and failing to submit claims for reimbursement in a timely fashion.

9,105,757 ............................................. (re. $9,105,757)

For the continuation of the pilot program known as the Senate 
facilitated enrollment program in that portion of Queens county 
(known as the Senate Queens County Childcare District) which shall 
expand access to child care subsidies for working families with 
income up to 275 percent of the federal poverty level. A portion of 
the funds shall be provided to the Consortium for Worker Education, 
Inc. to act or continue to act as the administrator to implement the 
program proposed by the union child care coalition of the NYS AFL-
CIO and approved by the office of children and family services. The 
administrative cost of this pilot program shall not exceed ten 
percent of the funds available for this purpose. The remaining 
portion of the funds shall be allocated by the office of children 
and family services to the local social services district where the 
recipient families reside as determined by the project administrator 
based on projected need and cost of providing child care subsidies 
payment to working families enrolled through the pilot initiative. 
Child care subsidies paid on behalf of eligible families shall be 
reimbursed at the actual cost of care up to the applicable market 
rate for the district in which child care is provided and in 
accordance with the fee schedule of the social services district 
making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter 
of the laws of 2008 enacting the executive budget to credit the 
office of children and family services federal health and human 
services fund-265 local assistance, federal day care account for the 
child care facilitated enrollment pilot programs. Notwithstanding 
any inconsistent provision of law, the funds appropriated herein 
shall be available for expenses associated with the continued 
operation of the child care facilitated enrollment pilot programs 
which expand access to child care subsidies for working families 
residing or employed in the senate designated portion of Queens with 
income up to two hundred seventy-five percent of the federal poverty 
level.
Of the amount appropriated herein, $1,000,000 shall be made available for the senate designated portion of Queens. Provided however that up to $100,000 shall be made available to the Consortium for Worker Education, Inc., or other designated administrator, to administer such county's program in accordance with a plan approved by the office of children and family services for the pilot programs in the senate designated portion of Queens in consultation with the advisory council.

The administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on social services, children and families, the chair of the senate labor committee, the assembly committee on children and families, and the assembly committee on social services, an evaluation of this pilot program with recommendations.

Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider.

Such report shall be submitted by the applicable project administrator, on or before November 1, 2008, provided that if such report is not received by November 30, 2008, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years.

The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however a local social services district located in a city with a population of one million or more, shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 in accordance with the fee schedule of the social services district making the subsidy payments. The administrator for this pilot project is required to submit monthly reports that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chairs of the committee on social
services, children and families, the senate committee on labor, the
assembly chairs of the committee on children and families, the
assembly committee on social services, the local social services
district and for projects located in a city having a population of
one million or more to the administration for children's services.
Provided however that if such monthly reports are not received from
an administrator, reimbursement for administrative cost shall be
either reduced or withheld and failure of an administrator to submit
a timely report may jeopardize such administrator's program from
receiving funding in future years. The office of children and family
services shall provide technical assistance to the pilot program to
assist in timely coordination with the monthly claiming process.
Notwithstanding any other provision of law, the pilot program
maintained herein may be terminated if the administrator for such
program mismanages such program, by engaging in actions including
but not limited to, improper use of funds, providing for child care
subsidies in excess of the amount the subsidy funding appropriated
herein can support, and failing to submit claims for reimbursement
in a timely fashion ... 1,000,000 ............... (re. $1,000,000)
For the continuation of the facilitated enrollment pilot program in
Capital Region-Oneida (consisting of Rensselaer, Schenectady,
Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO
Workforce Development Institute to act or continue to act as the
administrator to implement the program proposed by the union child
care coalition of the NYS AFL-CIO and approved by the office of
children and family services. The administrative cost of this pilot
program shall not exceed ten percent of the funds available for this
purpose. The remaining portion of the funds shall be allocated by
the office of children and family services to the local social
services districts where the recipient families reside as determined
by the project administrator based on projected need and cost of
providing child care subsidies payment to working families enrolled
through the pilot initiative. Child care subsidies paid on behalf of
eligible families shall be reimbursed at the actual cost of care up
to the applicable market rate for the district in which child care
is provided and in accordance with the fee schedule of the social
services district making the subsidy payment.
For transfers consistent with transfer authority contained in a chapter
of the laws of 2008 enacting the executive budget to credit the
office of children and family services federal health and human
services fund-265 local assistance, federal day care account for the
child care facilitated enrollment pilot programs. Notwithstanding
any inconsistent provision of law, the funds appropriated herein
shall be available for expenses associated with the continued
operation of the child care facilitated enrollment pilot program in
the Capital Region-Oneida for working families residing in the
Capital Region-Oneida with income up to two hundred seventy-five
percent of the federal poverty level. Of the amount appropriated
herein, $1,750,000 shall be made available for this Capital Region-
Oneida project.
Provided however that, up to $175,000 shall be made available to the
NYS AFL-CIO Workforce Development Institute, or other designated
administrator, to administer and to implement a plan approved by the
office of children and family services for this pilot program in
consultation with the advisory council. This administrator shall
prepare and submit to the office of children and family services,
the chairs of the senate committee on social services, children and
families, the senate committee on labor, the chairs of the assembly
committee on children and families, the assembly committee on social
services, an evaluation of the pilot with recommendations. Such
evaluation shall include available information regarding the pilot
programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2008, provided that if such report is not received by November 30, 2008, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through this pilot initiative in the Capital Region-Oneida provided however a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 in accordance with the fee schedule of the social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2008 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chair of the committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to,
improper use of funds, providing for child care subsidies in excess
of the amount the subsidy funding appropriated herein can support,
and failing to submit claims for reimbursement in a timely fashion.
1,750,000 .................................. (re. $1,750,000)
For the services of the Rochester-Genesee Regional Transportation
Authority for the provision of transportation services to eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities ............
2,000,000 .................................. (re. $2,000,000)
For the services of Centro of Oneida for the implementation of
programs, or the provision of additional transportation services to
such eligible individuals and families, for the purpose of
transportation to and from employment or other allowable work
activities ... 125,000 ......................... (re. $125,000)
For services related to the continuation of displaced homemaker
services. Such funds may be available to provide displaced homemaker
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal
regulations, and may be used for state agency contractors, or aid to
social services districts, provided, further, that no more than ten
percent of the funds made available herein may be used for program
administration at each individual displaced homemaker center. Each
program administrator shall prepare and submit an annual report by
December 1, 2008, to the office of temporary and disability
assistance, the chair of the senate committee on social services,
children and families and the assembly chair of the committee on
social services, on the summary of activities, including but not
limited to the number of eligible recipients, and the outcome for
each recipient together with a summary of revenues and expenses
including all salaries ... 2,129,000 ............. (re. $2,129,000)
For services related to the development of technology assisted
learning programs at the educational opportunity centers. Such funds
may be transferred, suballocated or otherwise made available in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the state university of New
York. Provided, however, that funds appropriated herein shall be
used to provide basic educational skills, job readiness training,
and occupational training to program participants who are eligible
individuals and families under the state plan for the federal
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level. Of the funds
appropriated herein, up to $500,000 shall be available without state
or local financial participation for the development of technology
assisted learning programs provided by community based organizations
which serve eligible individuals living with HIV/AIDS ...........
7,000,000 ........................................ (re. $7,000,000)
For the continuation and expansion of a demonstration project to
assist individuals and families, who are eligible for benefits under
the state plan for the federal temporary assistance for needy
families block grant, whose incomes do not exceed 200 percent of the
federal poverty level and, unless in receipt of public assistance,
whose participation in such projects would not constitute
"assistance" under federal TANF regulations, in moving out of
poverty through the pursuit of higher education. Projects shall
include intensive, long-term case management and statistically-based
outcome assessments. The amount appropriated herein shall be made
available for one project at an education and work consortium having
developed programs that moved significant numbers of people from
welfare to permanent employment, in receipt of financial commitments
from a not-for-profit foundation, and having an established working
relationship with regional social services agencies, the local
business community and other public and/or private institutions of
higher education. Such program shall provide services to recipients
of family assistance, safety net assistance and other eligible
individuals. The consortium shall consist of three institutions of
higher education with one of the institutions being a CUNY
institution, one a New York city based institution, and one based in
Westchester county ... 250,000 .................. (re. $250,000)
For services of the John "Jack" Kennedy Program for the Building and
Construction Trades Council of Nassau and Suffolk Counties to
continue the welfare to work program for individuals and families
eligible services under the state plan for temporary assistance for
needy families block grant whose incomes do not exceed 200 percent
of the federal poverty level, providing apprenticeship recruitment
and transition ... 750,000 ...................... (re. $750,000)
For services of the NYS AFL-CIO Workforce Development Institute to
provide education and training programs in collaboration with New
York state community colleges ... 400,000 ............ (re. $400,000)
For services, notwithstanding any inconsistent provision of law, and
without state or local financial participation, of the career
pathways program for not for profit, community based agencies
providing coordinated, comprehensive employment services beyond the
level currently funded by social services districts to eligible
individuals and families under the state plan for the federal
temporary assistance to needy families block grant, whose incomes do
not exceed two hundred percent of the federal poverty level and,
unless in receipt of public assistance, whose participation in such
a program would not constitute "assistance" under federal temporary
assistance for needy families block grant regulations. Such funds
are to be made available to establish a career pathways program to
link education and occupational training to subsequent employment
through a continuum of educational programs and integrated support
services to enable temporary assistance for needy families eligible
participants, including disconnected young adults, ages sixteen to
twenty-four, to advance over time both to higher levels of education
and to higher wage jobs in targeted occupational sectors. With funds
appropriated herein, the office of temporary and disability
assistance in consultation with the department of labor shall
establish the career pathways program and provide technical support,
as needed, to provide education, training, and job placement for
low-income individuals, age sixteen and older. Preference shall be
given to eighteen to twenty-four year olds who are unemployed or
underemployed, in areas of the state with demonstrated labor market
needs and unemployment rates that are greater than the appropriate
or comparative rate of employment for the region, and to persons in
receipt of family assistance and/or safety net assistance. Of the
amounts appropriated herein up to $75,000 may be transferred to the
office of temporary and disability assistance state operation
appropriation for personal and non-personal service costs incurred
by the agency in administering such program. Of the amounts
appropriated, at least sixty percent shall be available for services
to eighteen to twenty-four year olds, with remaining funds available
to recipients of family assistance and/or safety net assistance,
without age restrictions, and sixteen to seventeen year old self-
supporting individuals who are heads of household. The office of
temporary and disability assistance in consultation with the
department of labor shall develop a request for proposals and shall
receive, review, and assess applications. In selecting proposals,
the office of temporary and disability assistance and the department
of labor shall give preference to programs that demonstrate
community-based collaborations with education and training providers and employers in the region. Such education and training programs may include, but not be limited to general equivalency diplomas, programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 2,500,000 ...................... (re. $2,500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
Nonpersonal service ... 2,500,000 ...................... (re. $2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program ... 335,000,000 .. (re. $335,000,000)

FOOD STAMP ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
By chapter 53, section 1, of the laws of 2008:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training
expenditures shall be made available to social services districts or
may be set aside for state administered programs, or be transferred
to state operations for eligible personal and nonpersonal service
costs, for the provision of services to food stamp recipients and
applicants in accordance with a plan developed by the commissioner
and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be suballocated to the department of
health, in accordance with a memorandum of understanding between the
office of temporary and disability assistance and the department of
health, consistent with federal law, regulations or waivers, and may
be transferred to the department of health for the personal and
nonpersonal services and other expenses related to nutrition
education programs.
Of the amount appropriated herein, up to $2,300,000 may be
suballocated to the department of health for grants to community
based organizations in accordance with chapter 820 of the laws of
1987. Of this amount, up to $125,000 may be transferred to the
department of health for the personal and nonpersonal services and
other expenses of the department of health related to the
administration of those grants ... 406,275,000 .. (re. $300,153,000)

By chapter 53, section 1, of the laws of 2007:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training
expenditures shall be made available to social services districts or
may be set aside for state administered programs, or be transferred
to state operations for eligible personal and nonpersonal services
costs, for the provision of services to food stamp recipients and
applicants in accordance with a plan developed by the commissioner
and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein, in accordance with a memorandum of under-
standing between the office of temporary and disability assistance
and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $2,800,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987 including up to $125,000 for personal and nonpersonal services and other expenses of the department of health related to the administration of those grants.

For the grant period October 1, 2007 to September 30, 2008 ...........
182,000,000 ...................................... (re. $18,358,000)

By chapter 53, section 1, of the laws of 2006:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal services costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $2,800,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2005 to September 30, 2006 .......... 167,500,000 ........................................ (re. $67,200,000)

For the grant period October 1, 2006 to September 30, 2007 .......... 167,500,000 ........................................ (re. $76,622,000)

By chapter 53, section 1, of the laws of 2008:

For additional services of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health .......... 2,800,000 ........................................ (re. $2,800,000)

By chapter 53, section 1, of the laws of 2007:

For additional services and expenses of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ... 2,000,000 ........................................ (re. $2,000,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 53, section 1, of the laws of 2008:

For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan.

Contractual services ... 12,420,000 ..................... (re. $8,000,000)
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ... 20,000 ...................... (re. $20,000)
Travel ... 10,000 ........................................ (re. $10,000)
Contractual services ... 7,400,000 .................... (re. $7,400,000)
Equipment ... 1,070,000 ............................. (re. $1,070,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ... 20,000 ...................... (re. $20,000)
Travel ... 10,000 ........................................ (re. $10,000)
Contractual services ... 13,900,000 .................... (re. $13,900,000)
Equipment ... 1,070,000 ............................. (re. $1,070,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

Maintenance undistributed

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health...
necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 14,000,000 .......... (re. $14,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2005, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

Maintenance undistributed

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 15,000,000 ............ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2008:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget for the purposes defined herein ............
10,000,000 ............................................... (re. $10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to
the systems support and information services program, is hereby
transferred and reappropriated to the information technology
program:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunities
reconciliation act of 1996 (P.L. 104-193) and the New York state
Notwithstanding any inconsistent provision of law, this appropri-
ation shall be available for costs heretofore and hereafter to be
accrued and to be supported with federal funds including any depart-
ment of agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. Funds may only be made available pursuant to a cost
allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein ............
10,000,000 ............................................... (re. $10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, to
the systems support and information services program, is hereby
transferred and reappropriated to the information technology
program:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunities
reconciliation act of 1996 (P.L. 104-193) and the New York state
Notwithstanding any inconsistent provision of law, this appropri-
ation shall be available for costs heretofore and hereafter to be
accrued and to be supported with federal funds including any depart-
ment of agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. Funds may only be made available pursuant to a cost
allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein ............... 
10,000,000 ............................................... (re. $8,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:
For the federal share of the design and implementation of
modifications and enhancements to the welfare-to-work case
management system, the welfare management system, the child support
management system, costs associated with New York city facilities
management, and other related systems operated by the office of
temporary and disability assistance, the office of children and
family services, the department of labor, or the department of
health necessary for the successful implementation of the personal
responsibility and work opportunity reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Notwithstanding any inconsistent provision
of law, this appropriation shall be available for costs heretofore
and hereafter to be accrued and to be supported with federal funds
including any temporary assistance to needy families block grant
award properly received by the state during or for a federal fiscal
year in which such costs can be properly submitted for reimbursement
to the department of health and human services. Funds may only be
made available pursuant to a cost allocation plan submitted to the
department of health and human services, the United States
department of agriculture and any other applicable federal agency to
the extent that such approvals are required by federal statute or
regulations. This appropriation shall only be available upon
approval of an expenditure plan by the director of the budget for the purposes
defined herein ... 25,000,000 ... (re. $25,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to
the systems support and information services program, is hereby
transferred and appropriated to the information technology
program:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Notwithstanding any inconsistent provision
of law, this appropriation shall be available for costs heretofore
and hereafter to be accrued and to be supported with federal funds
including any temporary assistance to needy families block grant
award properly received by the state during or for a federal fiscal
year in which such costs can be properly submitted for reimbursement
to the department of health and human services. Funds may only be
made available pursuant to a cost allocation plan submitted to the
department of health and human services, the United States depart-
ment of agriculture and any other applicable federal agency to the
extent that such approvals are required by federal statute or regu-
lations. This appropriation shall only be available upon approval of
an expenditure plan by the director of the budget for the purposes
defined herein ... 21,500,000 ....................... (re. $21,500,000)
The appropriation made by chapter 53, section 1, of the laws of 2006, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 .................... (re. $17,000,000)

GENERAL SERVICES PROGRAM

By chapter 53, section 1, of the laws of 2008:
For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 .........................
441,000 ............................................. (re. $427,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance program, net of
disallowances, refunds, reimbursements, and credits including, but
not limited to, additional federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Of the amount appropriated herein, pursuant to title 2 of article 2-A
of the social services law, $20,880,000 shall be made available for
50 percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation for supportive service
subsidies for single room occupancy housing for homeless indivi-
duals, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008. Subject to a plan approved by the
director of the budget, up to $250,000 of the funds appropriated
herein, may be used by the office of temporary and disability
assistance through contract, for technical assistance to
organizations operating or supervising the operation of a single
room occupancy program.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $3,920,000 shall be used to reimburse
75 percent of the approved costs for homeless intervention program
activities pursuant to title 4 of article 2-A of the social services
law, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008. Notwithstanding any other inconsistent
 provision of law, social services districts or contractors, as a
condition of receiving such funds herein appropriated, shall provide
25 percent cash or in-kind share. Funding provided for herein shall
not supplant existing federal, state or local funding.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, funds appropriated herein shall be
used to reimburse local district adult shelter expenditures such
that the total amount reimbursed by the state in 2008-09, as
determined or adjusted by the state office of temporary and
disability assistance and approved by the director of the budget,
does not exceed $80,343,000 for New York city, or the total amount
reimbursed for comparable expenditures in the 2007-08 state fiscal
year, whichever is less. The amount reimbursed for comparable
expenditures in 2008-09 also shall not exceed the amount as
determined and adjusted by the state office of temporary and
disability assistance and approved by the director of the budget for
reimbursement for comparable expenditures in 1990-91 or 1991-92
state fiscal year; in determining or adjusting local district adult
shelter expenditures for purposes of calculating reimbursement
payable under this appropriation, the office shall have the
authority to restrict transfer of costs between categories
including, but not limited to, maintenance costs and administrative
costs. The office, subject to the approval of the director of the
budget, shall reduce the rate of reimbursement for local district
adult shelter expenditures as necessary to implement reimbursement
limitations set forth above and may approve reimbursement in excess
of such limitation for costs associated with a court mandated plan
to improve shelter conditions for medically frail persons and for
additional costs incurred as part of a plan to reduce overcrowding
in congregate shelters, provided, however, that the total amount of
such additional state reimbursement shall not exceed $10,000,000,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ...118,880,000 ............... (re. $23,312,000)
For services related to programs which assist non-citizens in their
attainment of citizenship status, provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008. No funds shall be
expended from this appropriation until a plan is submitted by the
commissioner and approved by the director of the budget. Such funds
are to be available for payment of aid heretofore accrued or
hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits .........................
2,450,000 .................................................. (re. $2,303,000)
For enhanced services to refugees, asylees, entrants, certified
victims of human trafficking and their family members, precertified
victims of human trafficking and their family members and other
immigrant populations eligible for refugee services to assist such
individuals and families to attain economic self-sufficiency and
reduce or eliminate reliance on public assistance benefits as a
primary means of support, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008. Such services
shall include, but not be limited to, case management, English-as-a-
second-language, job training and placement assistance, post-
employment services necessary to ensure job retention, and services
necessary to assist the individual and family members to establish
and maintain a permanent residence in New York state. Funds
appropriated herein shall, at the discretion of the commissioner of
the office of temporary and disability assistance, be awarded to
voluntary refugee resettlement agencies and/or local representatives
of such agencies currently under contract with the office of
temporary and disability assistance to provide services to refugee
populations and individual awards shall be made proportionately
based on the number of refugees each organization resettled in the
previous five year period based on the most recent five year data
published by the federal department of health and human services
office of refugee resettlement or its contractor ..................
2,450,000 .................................................. (re. $2,303,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, as
amended by chapter 496, section 3, of the laws of 2008, is hereby
amended and reappropriated to read:
For services and expenses of the Emergency Homeless Needs Program ...
[216,200] 115,000 .................................................. (re. $115,000)
For services and expenses of the Homeless Advocacy Program ........... 
[188,000] 100,000 ................................... (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:
For enhanced services to refugees, asylees and other immigrant
populations eligible for refugee services to assist such individuals
and families to attain economic self-sufficiency and reduce or
eliminate reliance on public assistance benefits as a primary means
of support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and
family members to establish and maintain a permanent residence in
New York state. Services funded through this appropriation shall be
made available only to individuals and families eligible for
benefits under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level and, unless such eligible individual or family
is also in receipt of family assistance benefits, shall not
constitute "assistance" as defined in federal regulations. Funds
appropriated herein shall, to the extent permitted by federal law
and regulations, be awarded at the discretion of the commissioner of
the office of temporary and disability assistance to voluntary
refugee resettlement agencies and/or local representatives of such
agencies currently under contract with the office of temporary and
disability assistance to provide services to refugee populations and
individual awards shall be made proportionately based on the number
of refugees each organization resettled in the previous five year
period based on the most recent five year data published by the
federal department of health and human services office of refugee
resettlement or its contractor. Of the amounts appropriated herein,
up to $1,187,500 shall be made available to organizations providing
services to refugees settling in New York city and all remaining
moneys shall be awarded to organizations providing such services to
refugees settling in other geographic locations ......................... (re. $1,425,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee target
assistance program.
Personal service ... 1,503,000 ....................... (re. $776,000)
Nonpersonal service ... 700,000 ....................... (re. $185,000)
Fringe benefits ... 745,000 ............................ (re. $717,000)
Indirect costs ... 52,000 ............................ (re. $47,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account
By chapter 53, section 1, of the laws of 2008:
For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the Cuban-
Haitian and refugee target assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program ... 25,000,000 ................. (re. $23,393,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2008:
For services related to federal homeless and other federal support
services grants. Subject to the approval of the director of the
budget, the amount appropriated herein may be made available to
other state agencies through transfer or suballocation for services
and expenses related to federal homeless and other federal support
services grants. The director of the budget is hereby authorized to
transfer or suballocate appropriation authority contained herein to
any other fund in which federal homeless and other federal support
services grants are actually received .........................
6,000,000 .............................................. (re. $6,000,000)

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
For state reimbursement of local administrative expenses for the food
stamp program; public assistance programs; and for employment
related services authorized under title 9-B of article 5 of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to $1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $12,582,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $1,000,000 may be used by the office for outside legal assistance in issues involving the federal government and for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $2,200,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of indi-
individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $10,000,000 shall be available for services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003.

Of the amounts appropriated herein, up to $322,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods. Of the $322,000,000 amount, up to $11,400,000 shall be available to social services districts which meet the work participation rates set forth in subdivision 7 of section 335-b of the social services law.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2007 and ending March 31, 2008 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to public assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2006-07 as a proportion of the New York state fair hearing caseload related to such programs.

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such
federal reduction unless the commissioner, subject to the approval
of the director of the budget, determines that such reduction in
federal reimbursement is equally attributable to actions of the
state and of social services districts in which case state
reimbursement otherwise payable to social services districts shall
be reduced by an amount equal to 50 percent of such federal
reduction. Such reduction in reimbursement will be allocated among
local districts to the degree possible based on fault. If the
commissioner determines that such allocation based on fault is not
possible, the office will reduce reimbursement otherwise payable to
social services districts under this appropriation proportionally
among social services districts based on the federal food stamp
benefit costs authorized by each district for the period covered by
each reduction in federal participation.
The amounts allocated herein to the social services districts, which
shall constitute total state reimbursement for activities funded
herein in state fiscal year 2007-08, shall be available for
reimbursement of local district claims only to the extent that such
claims are submitted within 24 months of the last day of the state
fiscal year in which the expenditures were incurred, unless waived
for good cause by the commissioner subject to the approval of the
director of the budget ... 349,755,000 ........... (re. $1,400,000)

By chapter 53, section 1, of the laws of 2006:
For state reimbursement of local administrative expenses for the food
stamp program; public assistance programs; and for employment
related services authorized under title 9-B of article 5 of the
social services law.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to $1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $12,643,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Of the amounts appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Of the amounts appropriated herein, up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,423,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

(WMS/NYC). Of the $2,423,000, $784,000 shall be transferred to the systems support and information services program general fund - state purposes account and $784,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs. Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $2,000,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $10,000,000 shall be available for services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003.

Of the amounts appropriated herein, up to $322,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods. Of the $322,000,000 amount, up to $11,400,000 shall be available to social services districts which meet the work participation rates set forth in subdivision seven of section three hundred thirty-five-b of the social services law. Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2006 and ending March 31, 2007 by $4,297,000. Such reduction shall be prorated among social services districts based on the
number of fair hearings related to temporary and disability assistance
programs or its predecessor programs, and medical assistance
held in each district during state fiscal year 2005-06 as a propor-
tion of the New York state fair hearing caseload related to such
programs. Of the $4,297,000, up to $1,000,000 may be transferred to
the legal affairs program general fund - state purposes account for
fair hearings costs.
Notwithstanding the provisions of section 153 of the social services
law, or any other inconsistent provision of law, and subject to the
approval of the director of the budget, reimbursement otherwise
available to the city of New York from this appropriation for admin-
istration of public assistance programs for the period commencing
April 1, 2006, and ending March 31, 2007, shall be reduced by up to
$2,423,000. Such amount, in costs related to the operation of the
New York city welfare management system, including staff costs asso-
ciated with the operational management and oversight of the New York
city welfare management system, and staff and contract costs neces-
sary for the management and operation of the New York city computer
center, shall be transferred to the credit of the general fund -
state purposes account for the systems support and information
services program.
Notwithstanding section 153 of the social services law or any incon-
sistent provision of law, reimbursement otherwise payable to social
services districts from this appropriation shall be reduced in
amounts sufficient to fully recover the non-federal share of any
costs related to a common benefit identification card system includ-
ing costs related to an employment related attendance and tracking
system (CBICS). Such costs shall be allocated proportionately among
social services districts based on the number of cards issued on
behalf of each district and use of the attendance tracking system or
by such alternative cost allocation procedure deemed appropriate by
the commissioner and approved by the director of the budget.
Notwithstanding any inconsistent provision of law, the commissioner
may certify to the state comptroller estimates of the amounts due
from each social services district for such local financial partic-
ipation and may deduct such estimated amounts from reimbursement
authorized by section 153 of the social services law.
Notwithstanding any inconsistent provision of law, in the event the
federal government reduces or suspends its financial participation
or permits repayment or reimbursement for any period beginning after
September 30, 1980, for incorrect issuance of food stamps or any
other failure to comply with requirements for program operations
under the food stamp program state administrative reimbursement
otherwise payable to social services districts under this appropri-
ation shall be reduced in an amount equal to 100 percent of such
federal reduction unless the commissioner, subject to the approval
of the director of the budget, determines that such reduction in
federal reimbursement is equally attributable to actions of the
state and of social services districts in which case state
reimbursement otherwise payable to social services districts shall
be reduced by an amount equal to 50 percent of such federal
reduction. Such reduction in reimbursement will be allocated among
local districts to the degree possible based on fault. If the
commissioner determines that such allocation based on fault is not
possible, the office will reduce reimbursement otherwise payable to
social services districts under this appropriation proportionally
among social services districts based on the federal food stamp
benefit costs authorized by each district for the period covered by
each reduction in federal participation.
The amounts allocated herein to the social services districts, which
shall constitute total state reimbursement for activities funded
herein in state fiscal year 2006-07, shall be available for
reimbursement of local district claims only to the extent that such
claims are submitted within 24 months of the last day of the state
fiscal year in which the expenditures were incurred, unless waived
for good cause by the commissioner subject to the approval of the
director of the budget ... 359,716,000 .............. (re. $815,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to innovative programs for public
assistance recipients who are not eligible for funding under the
temporary assistance for needy families block grant and who are
unable to obtain or retain employment due to mental or physical
disability. Notwithstanding any inconsistent provision of law,
subject to the approval of the director of the budget, funds appro-
piated herein shall be available to social services districts with
a population less than two million for additional costs associated
with providing innovative services to such public assistance recipi-
ents including, but not limited to case management and transporta-
tion ... 765,000 ......................................... (re. $536,000)
For services and expenses of the Utica Food Bank .................
150,000 ............................................. (re. $150,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
section 1, of the laws of 2008:
For services and expenses related to the development of technology
assisted learning programs at the educational opportunity
centers. Such funds may be transferred, suballocated or otherwise
made available in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
state university of New York. Provided, however, that funds appro-
piated herein shall be used to provide basic educational skills,
job readiness training, and occupational training to program partic-
ipants ... 1,500,000 ................................................ (re. $1,500,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to innovative programs for public
assistance recipients who are not eligible for funding under the
temporary assistance for needy families block grant and who are
unable to obtain or retain employment due to mental or physical
disability. Notwithstanding any inconsistent provision of law,
subject to the approval of the director of the budget, funds appro-
piated herein shall be available for the extension of programs
awarded in state fiscal year 2000-01 to social services districts
with a population less than two million for additional costs associ-
ated with providing innovative services to such public assistance
recipients including, but not limited to case management and trans-
portation ... 765,000 ......................................... (re. $224,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:
For services and expenses under the temporary assistance for needy
families block grant, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program, and other eligible public assistance expenses.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2006 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require
each social services district to make necessary adjustments in
claims for eligible public assistance expenses to effectuate the
reduction in federal financial participation required herein.
Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the
reduction in federal financial participation in all other expendi-
tures for such public assistance programs has been reduced by 95
percent of estimated expenditures otherwise eligible for federal
financial participation unless otherwise waived by the commissioner
... 1,103,182,000 .................. (re. $394,000,000)
For expenses associated with the operation of the statewide electronic
benefit transfer (EBT) system; the common benefit identification
card (CBIC); and the automated finger imaging system (AFIS) .......
4,000,000 .................. (re. $1,100,000)
For transfer to the credit of the office of children and family
services federal health and human services fund - 265 state oper-
ations or federal health and human services fund - 265 local assist-
ance, federal day care account for additional reimbursement to
social services districts for child care assistance provided pursuant
to title 5-C of article 6 of the social services law. The funds
shall be apportioned among the social services districts by the
office according to an allocation plan developed by the office and
submitted to the director of the budget for approval within 60 days
of enactment of the budget. The funds allocated to a district under
this appropriation in addition to any state block grant funds allo-
cated to the district for child care services and any funds the
district requests the office of temporary and disability assistance
to transfer from the district's flexible fund for family services
allocation to the federal day care account shall constitute the
district's entire block grant allocation for a particular federal
fiscal year, which shall be available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a partic-
ular federal fiscal year, other than claims made under title XX of
the federal social security act, shall be counted against the social
services district's block grant allocation for that federal fiscal
year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provision in federal law and
regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Prior to transfer of funds appropriated herein, the
commissioner of the office of children and family services shall
consult with the commissioner of the office of temporary and disa-
bility assistance to determine the availability of such funding and
to request that the commissioner of the office of temporary and
disability assistance take necessary steps to notify the department
of health and human services of the transfer of funding.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

356,300,000 .......................... (re. $58,900,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2007 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of social services districts, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for the continuation of state-wide summer youth contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the 2007 summer youth program ...... 35,000,000 .......................... (re. $400,000)

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to noncompliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appoint-
ment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2007, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district’s allocation by September 1, 2007. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans .............. 14,000,000 .............................................................. (re. $13,300,000)

For services and expenses of programs providing literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test.

Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ... 1,000,000 .............................................................. (re. $1,000,000)

For services and expenses of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ...................... 1,000,000 .............................................................. (re. $1,000,000)

For services and expenses of programs which offer English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English as a second language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues ...................... 2,000,000 .............................................................. (re. $1,600,000)

For services and expenses of a program, pursuant to section 35 of the social services law but without state or local financial partic-
ipation, providing legal representation of individuals whose federal
disability benefits have been denied or may be discontinued, and who
are eligible for benefits under the state plan for the federal
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level ..................
1,000,000 ..................................................... (re. $600,000)
For services and expenses of wheels for work programs to assist such
eligible individuals and families to procure, repair, finance,
and/or insure vehicles needed for transportation to and from employ-
ment or allowable work activities to attain or maintain self-suffi-
ciency ... 4,000,000 ............................................ (re. $2,800,000)
For services and expenses related to the Rochester-Geneese Regional
Transportation Authority for the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided however, that unless the eligible individ-
ual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant ... 2,000,000 ....................................... (re. $2,000,000)
For services and expenses related to the Centro of Oneida for the
implementation of programs, or the provision of additional transpor-
tation services to such eligible individuals and families, for the
purpose of transportation to and from employment or other allowable
work activities ... 100,000 ..................................... (re. $100,000)
For services and expenses, in accordance with a memorandum of under-
standing between the state education department, office of voca-
tional and education department services for individuals with disa-
bilities (VESID) and the office of temporary and disability
assistance, for work activities for eligible individuals and fami-
lies under the state plan for the federal temporary assistance for
needy families block grant whose incomes do not exceed 200 percent
of the federal poverty level, and to provide comprehensive, inten-
sive services to assist such individuals with disabilities in
achieving employment. To the extent allowable, such allocation shall
be used for work activities that can be credited toward the partic-
ipation rate requirements set forth in the federal personal respon-
sibility and work opportunity reconciliation act of 1996 ...........
1,500,000 .................................................. (re. $1,500,000)
For services and expenses of a wage subsidy demonstration program for
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level.
Eligible not-for-profit community based organizations in social
services districts shall administer a program that enables employers
to offer subsidized employment, including but not limited to,
expanded supportive transitional work activities for such eligible
individuals and families consistent with the provisions of section
336-e and section 336-f of the social services law, as applicable.
Provided that, of the $4,000,000, not less than $2,500,000 shall be
for programs in social services districts with a population in
excess of 2,000,000. Preference shall be given to proposals that
include provisions for job retention, case management and job place-
ment services. Participation in the program by such eligible indi-
viduals and families shall be limited to one year. Participating
employers shall make reasonable efforts to retain individuals served
by the program ... 4,000,000 ................................... (re. $2,200,000)
For services and expenses related to a supportive housing program for
families and for young adults age 18 to 25, who are eligible for
benefits under the state plan for the federal temporary assistance
for needy families block grant, whose incomes do not exceed 200
percent of the federal poverty level and, unless in receipt of
public assistance, whose participation in such a program would not
constitute "assistance" under federal temporary assistance for needy
families block grant regulations. Such supportive housing program
shall be designed to enhance the employability, self-sufficiency,
and/or family stability of residents, and prevent out-of-wedlock
pregnancies among young adult residents. Eligible families shall
include: homeless families; families at risk of exceeding, and those
that have exceeded, their TANF assistance time limit; families with
multiple barriers to employment and housing stability; families at
risk for foster care placement; and those that are re-united after
placements. Eligible young adults shall include: young adults aging
out of the foster care system; runaway and homeless youths; and
youth subject to criminal charges who are at risk for incarceration.
Provided that, if the $5,000,000 up to $1,000,000 shall be available
to continue existing services or to expand services provided to
eligible young adults ... 5,000,000 ............... (re. $3,400,000)

For services and expenses related to the homelessness intervention
program for eligible individuals and families under the state plan
for the federal temporary assistance for needy families block grant
whose incomes do not exceed 200 percent of the federal poverty
level. These funds shall be available to not-for-profit organiza-
tions designed to provide services to prevent homelessness or to
secure permanent housing, including but not limited to
landlord/tenant conflict resolution, legal services, outreach and
referral for other eligible services and benefits to stabilize
households, and relocation assistance ......................
4,000,000 ....................................................... (re. $2,900,000)

For services and expenses of programs, in social services districts
with a population in excess of 2,000,000, that meet the emergency
needs of homeless individuals and families and those at risk of
becoming homeless who are eligible for benefits under the state plan
for the temporary assistance for needy families block grant and
whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations. Such programs shall have demon-
strated experience in providing services to meet the emergency needs
of homeless individuals and families and those at risk of becoming
homeless, including crisis intervention services, eviction
prevention services, mobile emergency feeding services, and summer
youth services ... 1,000,000 ......................... (re. $100,000)

For services and expenses of the NYS AFL-CIO Workforce Development
Institute to provide education and training programs in collabor-
ation with New York state community colleges ..................
400,000 ........................................................ (re. $400,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
section 1, of the laws of 2008:
Funds appropriated according to the following shall be available for
payment of aid heretofore accrued or hereafter to accrue to munici-
palities. Notwithstanding any inconsistent provision of law, such
funds may be increased or decreased by interchange with any other
appropriation within the office of temporary and disability assist-
ance federal fund - local assistance account with the approval of
the director of the budget. Such funds shall be provided without
state or local participation, provided that the director of the
budget does not determine that such use of funds can be expected to
have the effect of increasing qualified state expenditures under
paragraph 7 of subdivision (a) of section 409 of the federal social
security act above the minimum applicable federal maintenance of
effort requirement:
For allocation to local social services districts for the flexible
fund for family services ... 654,000,000 ............ (re. $49,300,000)
For services and expenses related to the advantage afterschool
program. Such funds may be suballocated or otherwise made available
to the office of children and family services. Of the amounts appro-
priated herein, subject to the approval of the director of the budg-
et, up to $475,000 may be transferred to state operations appropri-
ations and suballocated to the office of children and family
services for the administrative costs of such program including
personal service, fringe benefits and nonpersonal service. Such
funds are to be available pursuant to a plan prepared by the office
of children and family services and approved by the director of the
budget to extend or expand current contracts with community based
organizations, to award new contracts to continue programs where the
existing contractors are not satisfactorily performing as determined
by the office of children and family services and/or to award new
contracts through a competitive process to community based organiza-
tions ... 28,200,000 ......................... (re. $18,200,000)
For services and expenses related to the home visiting program. Such
funds may be suballocated or otherwise made available to the office
of children and family services. Such funds are to be available
pursuant to a plan prepared by the office of children and family
services and approved by the director of the budget to continue or
expand existing programs with existing contractors that are satis-
factorily performing as determined by the office of children and
family services, to award new contracts to continue programs where
the existing contractors are not satisfactorily performing as deter-
mained by the office of children and family services and/or to award
new contracts through a competitive process. Services funded through
such appropriation shall be made available to families with children
whose incomes do not exceed 200 percent of the federal poverty level
applicable to the family size involved ......................
21,600,000 ........................................ (re. $5,800,000)
For services and expenses related to the adolescent pregnancy
prevention services program. Such funds may be suballocated or
otherwise made available to the office of children and family
services. Such funds are available pursuant to a plan prepared by
the office of children and family services and approved by the
director of the budget to continue or expand existing programs with
existing contractors that are satisfactorily performing as deter-
mained by the office of children and family services, to award new
contracts to continue programs where the existing contractors are
not satisfactorily performing as determined by the office of chil-
dren and family services and/or to award new contracts through a
competitive process .... 7,320,000 ................. (re. $300,000)
Notwithstanding any inconsistent provision of law, the funds appropri-
ated herein, shall be available for transfer to the federal health
and human services fund - 265, federal day care account to continue
the child care facilitated enrollment pilot program which expands
access to child care subsidies for working families living or
employed in Monroe County with income up to 275 percent of the
federal poverty level. Such funds may be transferred, suballocated
or otherwise made available to the office of children and family
services. A portion of the funds shall be provided to The Children's
Institute to continue to act as the administrator to implement a
plan proposed by New York Union Child Care Coalition (NYUCCC) of the
New York State American Federation of Labor-Congress of Industrial
Organizations and approved by the office of children and family
services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments...

1,500,000 ........................................... (re. $1,500,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to establish or continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in the geographic areas commonly known and referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodhaven and Ridgewood in the county of Queens with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as the administrator to implement a plan proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments...

2,000,000 .................. (re. $1,800,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in Oneida County and the Capital Region with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to the NYS AFL-CIO Workforce Development Institute to continue as the administrator to implement a plan proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services and to support activities in each site. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child...
care subsidy payments to working families enrolled in the child care
subsidy program through the pilot initiative. Child care subsidies
paid on behalf of eligible families shall be reimbursed at the actu-
al cost of care up to the applicable market rate for the district in
which child care is provided and in accordance with the fee schedule
of the social services district making the subsidy payments ... 
3,500,000 ........................................... (re. $3,500,000)

For preventive services to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, including but not limited to: intensive case manage-
ment and related services for families with children at risk of
foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
nonprofit provider collaborations with family treatment courts. Such
funds are available pursuant to a plan prepared by the office of
children and family services and approved by the director of the
budget to continue or expand existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
continue programs where the existing contractors are not satisfac-
torily performing as determined by the office of children and family
services and/or award new contracts through a competitive process.
Such funds may be suballocated or otherwise made available to the
office of children and family services. Provided that, of the funds
appropriated herein, at least $2,600,000 shall be available for
programs providing post adoption services. Of the amounts approp-
riated herein, subject to the approval of the director of the budget,
up to $100,000 may be transferred or suballocated to the office of
children and family services for the administrative costs of such
program including personal service, fringe benefits and nonperson-

al service ... 20,500,000 ......................... (re. $20,400,000)

For services and expenses of not-for-profit and voluntary agencies
providing support services to the caretaker relative of a minor
child when such services are provided to eligible individuals and
families under the state plan for the federal temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level. Such funds may be suballocated
or otherwise made available to the office of children and family
services. Such funds are available pursuant to a plan prepared by
the office of children and family services and approved by the
director of the budget to continue or expand existing programs with
existing contractors that are satisfactorily performing as deter-
mined by the office of children and family services, to award new
contracts to continue programs where the existing contractors are
not satisfactorily performing as determined by the office of chil-
dren and family services and/or to award new contracts through a
competitive process ... 1,150,000 ..................... (re. $900,000)

For services and expenses related to the provision of non-residential
domestic violence services to eligible individuals and families
whose incomes do not exceed 200 percent of the federal poverty
level. Such funds may be suballocated or otherwise made available
to the office of children and family services. Local social services
districts are encouraged to collaborate with non-profit providers in
the provision of such services ... 3,000,000 ........... (re. $300,000)

For services and expenses of the hunger prevention and nutrition
assistance program for individuals and families eligible for public
assistance or other benefits under the state plan for the temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level, including: addi-
tional capacity and services for underserved communities and popula-
ations including those served by small food pantries; enhanced
nutritional quality by accessing diversified food resources includ-
ing from local farms and farmers' markets; and outreach and referral
to other programs designed to reduce dependence on emergency food,
provided that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable
federal regulations. Such funds may be suballocated or otherwise
made available pursuant to a memorandum of understanding with the
department of health for services and expenditures of the program
including transfer to state operations appropriations to cover
personal and nonpersonal service costs incurred by the department of
health in the administration of such program. A portion of the
$12,500,000 may be made available through transfer or suballocation
to the department of health to reimburse personal and nonpersonal
service costs incurred by the department of health in administering
the provision of such services to such eligible individuals and
families ... 12,500,000 ......................... (re. $3,600,000)
For services and expenses related to community health education and
outreach and community-based adolescent pregnancy prevention, to
address the needs of both adults and adolescents eligible for such
services under the federal temporary assistance for needy families
block grant, for the purpose of preventing unintended pregnancies.
Such funds may be suballocated or otherwise made available pursuant
to a memorandum of understanding with the department of health for
services and expenditures of the program.........................
12,100,000 ................................. (re. $1,500,000)
For services and expenses which function as an alternative to
incarceration for eligible individuals and families under the state
plan for the temporary assistance for needy families block grant
whose incomes do not exceed 200 percent of the federal poverty
level. Such funds may be suballocated or otherwise made available pursuant to a
memorandum of understanding with the state university of New York
for the costs of such program including transfer to state operations
appropriations to cover personal and nonpersonal services incurred
in the administration of such program. A portion of the funds may be
transferred to the office of temporary and disability assistance
state operations appropriations for personal and nonpersonal service
costs incurred by the agency in administering such program. Funds
made available therein shall be used for services to individuals and
families who, upon determination of eligibility for such program,
are receiving public assistance benefits under the state plan for
the temporary assistance for needy families block grant or whose
public assistance case includes a dependent child under the age of
18 or under the age of 19 if the child is attending secondary school
and is in receipt of safety net assistance; provided, however, that
the BRIDGE program may allocate up to 80 percent of such funds to
individuals and families not in receipt of public assistance but
eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level ........................................... (re. $1,600,000)

For services and expenses related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. A portion of such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of transportation. Such amount shall be available for distribution to social services districts .........................

2,200,000 .................................................. (re. $1,300,000)

For services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to $500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS ... 7,000,000 .................. (re. $7,000,000)

For services and expenses of the Jack Kennedy Building and Construction Trades Council of Nassau and Suffolk Counties to continue the welfare to work program for individuals and families eligible for services under the state plan for temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, providing apprenticeship recruitment and transition ... 1,000,000 ............ (re. $1,000,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2008:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses, including state and local administrative expenses to the extent permitted by the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used for services and expenses eligible for state financial participation under provisions of the social services law and the terms and conditions of appropriations to the office; for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort require-
ment; and for other services and expenses, including transfer to
other state agencies or federal block grants, as specifically
authorized in TANF-funded reappropriations of this program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law,
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to, addi-
tional federal funds resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.
Of the amount appropriated herein, up to $12,500,000 without state or
local financial participation may be transferred to state operations
for personal and nonpersonal services costs incurred in providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.
Of the amount appropriated herein, up to $1,300,000, may be transferred to state operations to support activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $27,500,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the Advantage Afterschool Program. Such funds are to be available pursuant to a plan prepared by the director of the budget to extend or expand current contracts with community-based organizations and/or to award new contracts through a competitive process to community-based organizations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $3,800,000, without state or local participation, shall be available through transfer or suballocation to other state agencies and used pursuant to a memorandum of understanding to provide services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $12,000,000 shall be available through transfer or suballocation to the Department of Health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 may be made available through transfer or suballocation to the Department of Health to reimburse personal and nonpersonal service costs incurred by the Department of Health in administering the provision of such services to such eligible individuals and families.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $18,600,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the home visiting program pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose income does not exceed 200 percent of the federal poverty level applicable to the family size involved.
Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation, shall be transferred or suballocated to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, $7,320,000 without state or local financial participation, shall be transferred or suballocated to the office of children and family services for adolescent pregnancy prevention services programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy to individuals eligible for such services under the federal temporary assistance for needy families block grant. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services or to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $4,900,000 shall be transferred to the department of health for additional services and expenses provided to women, infants and children for persons in receipt of special supplemental program for women, infants and children whose income is less than 200 percent of the federal poverty level applicable to the family size involved.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, $4,400,000 shall be available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount shall be available for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals.

Of the $4,400,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,200,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities.

Of the $4,400,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $100,000 shall be available to Centro of Oneida for the implementation of programs, or the provision of additional transportation
services to such eligible individuals and families, for the purpose
of transportation to and from employment or other allowable work
activities.

Amounts appropriated herein shall, subject to the approval of the
director of the budget, be used to reimburse social services
districts for one hundred percent of the expenditures for foster
care made on and after October 1, 2005 provided to children eligible
for emergency assistance for families, other than juvenile justice
services and other than tuition costs for foster care children who
are eligible for emergency assistance for families and are in the
custody of the commissioner of any local social services district
with a population in excess of 2,000,000 persons and, subject to the
approval of the director of the budget, the commissioner of children
and family services, in consultation with the commissioner of labor
and the commissioner of temporary and disability assistance, may
exclude foster care and foster care administration costs incurred on
behalf of children in foster care placements who are at least 19
years of age.

Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance, upon consultation with the commissioner of the office of chil-
dren and family services and subject to the approval of the director
of the budget, shall reduce federal financial participation in the
cost of eligible public assistance expenses, including but not
limited to, the family assistance program, the emergency assistance
for families program and their administration paid to social
services districts by the amount of federal financial participation
received by each district for foster care pursuant to this provision
and shall require each district to be responsible for 100 percent of
the additional non-federal cost that results from such reduction in
federal financial participation in an amount not to exceed the actu-
al amount of federal temporary assistance to needy families funds
for foster care provided to children eligible for emergency assist-
ance for families pursuant to this appropriation. The commissioner
of the office of temporary and disability assistance may require
each social services district to make necessary adjustments in
claims for eligible public assistance expenses to effectuate the
reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the
reduction in federal financial participation in all other expendi-
tures for such public assistance programs has been reduced by 95
percent of estimated expenditures otherwise eligible for federal
financial participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $1,036,800,000 without state
or local participation, subject to the approval of the director of
the budget and notwithstanding any other provision of law, shall be
allocated to local social services districts in accordance with a
methodology that shall be based on allocations and awards for the
prior state fiscal year and may include federal settlements for
administrative costs made during the period October 1, 2004 through
September 30, 2005, which were not subject to allocation under the
temporary assistance for needy families block grant for the previous
state fiscal year, including any supplemental claims for such costs
settled during that period, and other factors, for expenditures
eligible under the state plan for the temporary assistance for needy
families block grant, including but not limited to, expenditures for
child welfare, employment and supportive services, provided however, 
that local spending of these funds, in combination with state spend- 
ing for the same purposes will not exceed applicable federal limits 
on the spending of temporary assistance for needy families funds for 
administrative purposes. Such amounts allocated to local social 
services districts shall hereinafter be referred to as the flexible 
 fund for family services. 
 Notwithstanding any inconsistent provision of law to the contrary, 
such amounts shall constitute the full amount of federal temporary 
assistance for needy families funds to be paid on account of activ- 
ities funded in whole or in part hereunder. Such allocation shall be 
available for reimbursement through March 31, 2009. These funds may 
be spent only pursuant to plans of expenditure, developed by each 
social services district and the local governing body and approved 
by the department of family assistance and the director of the budg- 
et, which summarize how the local district will comply with federal 
work participation rates, the amounts of federal, state and local 
funds that will be expended in connection with activities funded in 
whole or in part hereunder and how the district will conduct activi- 
ties required under applicable federal and state law and regu- 
lations, including but not limited to screening, testing, and 
assessment for alcohol and substance abuse pursuant to section 132 
of the social services law. 
Of the amounts appropriated herein for allocation to local social 
services districts, notwithstanding any inconsistent provision of 
law to the contrary, subject to the approval of the director of the 
 budget, a portion of the amount appropriated herein may be used for 
administrative costs and chargeable to grants, including personal 
service costs of the office of court administration or other state 
agencies for activities in support of TANF services block grant 
programs. Such reimbursement may be available through transfer or 
suballocation. 
 Notwithstanding any inconsistent provision of law, if determined 
necessary by the director of the budget to maintain adequate federal 
support for other temporary and disability assistance programs, the 
director may limit federal reimbursement herein available to social 
services districts for emergency assistance for families or its 
successor program under federal welfare reform at levels that are 
not less than federal reimbursement for emergency assistance for 
families provided to social services districts during federal fiscal 
year 1994-95. In calculating such a limit, the director may exclude 
payments made in settlement of claims for such reimbursement for 
costs incurred prior to October 1, 1994. 
Amounts appropriated herein for allocation to local social services 
districts, may be used, notwithstanding section 153 of the social 
services law, without state or local financial participation, for 
services to public assistance recipients who are either eligible for 
federally funded income support under the temporary assistance for 
needy families block grant, or whose current case includes a depend- 
ent child under the age of 18 or under the age of 19 if the child is 
attending secondary school and is in receipt of safety net assis- 
tance, and those eligible individuals and families whose incomes do 
not exceed 200 percent of the federal poverty level. Specific 
services may include, but not necessarily be limited to: specialized 
self-sufficiency case management and job training services through 
social services districts to help eligible persons secure and retain 
employment; transportation services to and from employment or other 
allowable activities; domestic violence screening and service refer- 
ral; domestic violence training; screening, assessment, optional 
testing and treatment for substance abuse including related work- 
force preparation services; periodic incentives for excellence in
academic achievement or community service; services and expenses of
transitional opportunities program offices; services to augment
employer-based programs that assist youth at-risk of not graduating
from high school; performance-based job placement services through
contracts with for profit or non-profit agencies; job specific
training opportunities and job placement; youth enterprise services
for eligible youth who have been released from residential facili-
ties, and eligible administration costs, including contracts through
the office with outside auditors to ensure compliance with federal
requirements. As a condition of expending funds appropriated herein,
affected social services districts and the commissioner shall certi-
fy that allocated funds will not be used to supplant other sources
of funding. At the request of social services districts, a portion
of the funds appropriated herein may be retained by the office for
the continuation of statewide contracts or to provide centralized
administrative services, including but not limited to issuing
requests for proposals, entering into and processing contracts, and
providing vendor payments.
Amounts appropriated herein for allocation to local social services
districts, notwithstanding any inconsistent provision of law, may be
used, without state or local financial participation, for costs of
operating summer youth programs providing full wage subsidy paid
summer employment and associated supportive services to eligible
individuals with families under the state plan for the temporary
assistance for needy families block grant.
Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner and the director of the budget, local
social services districts may authorize the state to withhold funds
appropriated herein for allocation to local social services
districts for the payment, without local financial participation, of
eligible costs of the BRIDGE and EDGE programs including transfer to
state operations for personal and nonpersonal services costs.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein for allocation to local social services districts, with-
out state or local financial participation, may be used for the
provision of transportation services to eligible individuals and
families under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, for the purpose of transportation to and from
employment or other allowable activities; provided however, that
unless the eligible individual or family is in receipt of public
assistance, receipt of such transportation services may not consti-
tute assistance under federal regulations governing the temporary
assistance for needy families block grant. Such amount may be used
directly or in consultation with the department of transportation to
provide such services. Such funds may be provided to employers for
expenses related to the provision of transportation to and from work
activities for eligible individuals.
Of the amounts appropriated herein for allocation to local social
services districts, funds may be used, without state or local
participation, for the costs of child welfare services, other than
juvenile justice services and foster care services except as
specially provided herein, provided to eligible individuals and
families whose incomes do not exceed 200 percent of the federal
poverty level.
Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any inconsistent provision of
law, may be used, without state or local financial participation, by
social services districts with a population in excess of 2,000,000
persons for such district's first eligible expenditures that
occurred on or after October 1, 2005, or subject to the approval of
the director of the budget, any other period on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act.

Of the amounts appropriated herein for allocation to local social services districts, funds may be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2005 through September 30, 2006. Notwithstanding any inconsistent provision of law, the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein for allocation to local social services districts, funds may, without state or local financial participation, be used for additional direct costs associated with domestic violence screening and referral to counseling and related services for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, such funds may be used, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse
and mental health counseling, to divert youth at risk of placement
detention programs, reduce the length of placement of youth
receiving detention services, and/or to provide preventive services
to persons 16 and 17 years old who are alleged or determined to be
in need of supervision consistent with purpose 3 of section 401 of
the personal responsibility and work opportunities reconstruction
act of 1996.
Notwithstanding any other provision of law including the state finance
law and any local procurement law, at the request of a social
services district and with the approval of the division of the budget,
a portion of the funds appropriated herein may be retained by
the office of temporary and disability assistance for use by the
office or for transfer or suballocation to the department of labor,
the department of health and/or the office of children and family
services to provide centralized administrative services, including
but not limited to entering into, processing and/or amending
contracts with existing providers for any services eligible for
funding under the flexible fund for family services for which the
applicable state agency has a contractual relationship or had a
contractual relationship during state fiscal year 2004-05 or there-
after, and providing vendor payments.
Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any inconsistent provision of
law, a social services district may request that the office of
temporary and disability assistance retain and transfer a portion of
the district's allocation of these funds to the credit of the office
of children and family services special revenue funds - federal/aid
to localities federal block grant fund - 269 for the title XX social
services block grant for use by the district for eligible title XX
services and/or to the credit of the office of children and family
services federal health and human services fund - 265 local assist-
ance, federal day care account for use by the district for eligible
child care expenditures under the state block grant for child care,
within the percentages established by the state in accordance with
the federal social security act and related federal regulation. Any
funds transferred at a district's request to the title XX social
services block grant shall be used by the district for eligible
title XX social services provided in accordance with the provisions
of the federal social security act and the social services law to
children or their families whose income is less than 200 percent of
the federal poverty level applicable to the family size involved.
Any funds transferred at a district's request to the office of chil-
dren and family services federal health and human services fund -
265 local assistance, federal day care account shall be made avail-
able to the district for use for eligible child care expenditures in
accordance with the applicable provisions of federal law and regu-
lations relating to federal funds included in the state block grant
for child care, and applicable state law and regulations of the
office of children and family services. Any claims made by a social
services district for expenditures made for child care during a
particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant for child care for that
federal fiscal year. Each social services district must certify to
the department of family assistance by June 30, 2006 the amount of
funds it wishes to have transferred under this provision. If there
is any transfer authority remaining under federal law and regulation
after the office of temporary and disability assistance transfers
all of the funds certified by the districts by June 30, 2006 to be
so transferred, the department of family assistance may provide
additional transfer authority to those districts that transferred
the maximum allowable amount. Prior to the transfer of funds pursuant to this provision, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained herein. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement .......................................... 2,386,409,000 ........................................... (re. $66,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
For the grant period October 1, 2007 to September 30, 2008 .......... 
250,000,000 ........................................... (re. $17,081,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
For the grant period October 1, 2005 to September 30, 2006 .......... 
135,000,000 ........................................... (re. $15,000,000)
For the grant period October 1, 2006 to September 30, 2007 .......... 
200,000,000 ........................................... (re. $65,170,000)

TRANSITIONAL SUPPORTS AND POLICY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement
of local district claims only to the extent that such claims are
submitted within 24 months of the last day of the state fiscal year
in which the expenditures were incurred.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $19,850,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,000,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2007-08, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in 2006-07 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2007-08 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and
approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000 .........................
120,850,000 ........................................... (re. $9,958,000)
For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ................
2,500,000 ........................................... (re. $505,000)
For services and expenses of a demonstration program to provide enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, pre-certified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor ....
2,500,000 ........................................... (re. $156,000)
By chapter 53, section 1, of the laws of 2006:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district’s share of payments made pursuant to section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $15,210,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $15,210,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2006-07, as deter-
mined or adjusted by the state office of temporary and disability
assistance and approved by the director of the budget, does not
exceed $82,263,000 for New York city, or the total amount reimbursed
for comparable expenditures in the 2005-06 state fiscal year, which-
ever is less. The amount reimbursed for comparable expenditures in
2006-07 also shall not exceed the amount as determined and adjusted
by the state office of temporary and disability assistance and
approved by the director of the budget for reimbursement for compa-
rollable expenditures in 1990-91 or 1991-92 state fiscal year; in
determining or adjusting local district adult shelter expenditures
for purposes of calculating reimbursement payable under this appro-
priation, the office shall have the authority to restrict transfer
of costs between categories including, but not limited to, mainte-
nance costs and administrative costs. The office, subject to the
approval of the director of the budget, shall reduce the rate of
reimbursement for local district adult shelter expenditures as
necessary to implement reimbursement limitations set forth above and
may approve reimbursement in excess of such limitation for costs
associated with a court mandated plan to improve shelter conditions
for medically frail persons and for additional costs incurred as
part of a plan to reduce overcrowding in congregate shelters,
provided, however, that the total amount of such additional state
reimbursement shall not exceed $10,000,000.

Of the amounts appropriated herein, up to $2,500,000 shall be used for
services and expenses of programs to provide assistance to noncit-
zens to attain citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget.

Of the amounts appropriated herein, up to $2,500,000 shall be used for
services and expenses of a demonstration program to provide enhanced
services to refugees, asylum and other immigrant populations eligi-
able for refugee services to assist such individuals and families to
attain economic self-sufficiency and reduce or eliminate reliance on
public assistance benefits as a primary means of support. Such
services shall include, but not be limited to, case management,
English-as-a-second-language, job training and placement assistance,
post-employment services necessary to ensure job retention, and
services necessary to assist the individual and family members to
establish and maintain a permanent residence in New York state.

Funds appropriated herein shall, at the discretion of the commissioner
of the office of temporary and disability assistance, be awarded to
voluntary refugee resettlement agencies and/or local representatives
of such agencies currently under contract with the office of tempo-
rary and disability assistance to provide services to refugee popu-
lations and individual awards shall be made proportionately based on
the number of refugees each organization resettled in the previous
give year period based on the most recent five year data published
by the federal department of health and human services office of
refugee resettlement or its contractor. Of the amounts appropriated
herein, up to $2,194,000 shall be made available to provide services
to refugees settling in New York city and all remaining moneys shall
be awarded to organizations providing such services to refugees
settling in other geographic locations and up to $97,000 of the
amount appropriated herein may, subject to the approval of the
director of the budget, be transferred to the general fund - state
purposes account for administration of such program ..............
121,460,000 ............................................ (re. $3,407,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

1. Special Revenue Funds - Federal / Aid to Localities
2. Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:
For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ........................................... 1,425,000 ........................................... (re. $140,000)

3. Special Revenue Funds - Federal / Aid to Localities
4. Federal Health and Human Services Fund - 265
5. Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Of the amount appropriated herein, up to $3,000,000 may be transferred
to the state operations account of the office of temporary and disa-
bility assistance for personal service and nonpersonal service costs
associated with the administration of refugee assistance programs.
Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $1,532,000 may, subject to available
additional federal grant award and a plan approved by the director
of the budget, be transferred to the credit of the state operations
federal health and human services fund, refugee resettlement account
for program services including but not necessarily limited to health
screening, language interpretation and information tracking
services.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program.
For the grant period October 1, 2007 to September 30, 2008 ...........
15,000,000 ................................. (re. $12,589,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses of refugee programs including but not limit-
ed to the Cuban-Haitian and refugee resettlement program and the
Cuban-Haitian and refugee target assistance program provided pursu-
ant to the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Of the amount appropriated herein, up to $3,000,000 may be transferred
to the state operations account of the office of temporary and disa-
bility assistance for personal service and nonpersonal service costs
associated with the administration of refugee assistance programs.
Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $1,532,000 may, subject to available
additional federal grant award and a plan approved by the director
of the budget, be transferred to the credit of the state operations
federal health and human services fund, refugee resettlement account
for program services including but not necessarily limited to health
screening, language interpretation and information tracking
services.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program.
For the grant period October 1, 2006 to September 30, 2007 .......... 20,000,000 ........................................ (re. $13,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to federal homeless and other feder-
al support services grants. Subject to the approval of the director
of the budget, the amount appropriated herein may be made available
to other state agencies through transfer or suballocation for
services and expenses related to federal homeless and other federal
support services grants. The director of the budget is hereby
authorized to transfer or suballocate appropriation authority
contained herein to any other fund in which federal homeless and
other federal support services grants are actually received.
For the grant period October 1, 2007 to September 30, 2008 .......... 6,000,000 ................................................. (re. $3,000,000)

Total reappropriations for state operations and aid to
localities ........................................ 3,820,861,537

==========
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................... 30,000,000

All Funds .......................................................... 30,000,000

SUPPORTED HOUSING PROGRAM (CCP) .......................... 30,000,000

Housing Program Fund - 376

For services and expenses, including the payments on contracts executed prior to April 1, 2009, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270309GS) .................................................. 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disa-
bility assistance and approved by the
director of the budget. Notwithstanding
any inconsistent provision of law, up to
two percent of the appropriation for any
fiscal year may be used to pay for tech-
nical assistance in support of project
development and operation, support
services development, architecture and
engineering, legal services and finan-
cial services and may be provided by
individuals and not-for-profit or busi-
ness corporations (270809G5) ............ 5,000,000
By chapter 53, section 1, of the laws of 2008:

For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270308G5). 

25,000,000 ......................................... (re. $23,229,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270808G5). 

5,000,000 ......................................... (re. $5,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, to the division of housing and community renewal is hereby transferred to the office of temporary and disability assistance and is amended and reappropriated to read: [This appropriation shall be transferred to the office of temporary and disability assistance to be administered through the homeless housing and assistance program for] For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for...
technical assistance in support of project development and
operation, support services development, architecture and engi-
neering, legal services and financial services and may be provided
by individuals and not-for-profit or business corporations. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the office of
temporary and disability assistance on behalf of the homeless
housing assistance program in such detail as required by the budget
director (08140807) ... $6,500,000 ...................... (re. $6,500,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including the payments on contracts
executed prior to April 1, 2007, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (27030705) ...
$25,000,000 .................................................. (re. $23,252,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law; provided, however, that if an insufficient number of
viable proposals for persons with AIDS are received, the balance of
funding can be used for the development of permanent, emergency and
transitional housing for other priority need populations as deter-
mined by the commissioner of the office of temporary and disability
assistance and approved by the director of the budget (27080705) ...
$5,000,000 .................................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including the payments on contracts
executed prior to April 1, 2006, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (27030605) ...
$25,000,000 .................................................. (re. $23,441,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law; provided, however, that if an insufficient number of
viable proposals for persons with AIDS are received, the balance of
funding can be used for the development of permanent, emergency and
transitional housing for other priority need populations as deter-
mined by the commissioner of the office of temporary and disability
assistance and approved by the director of the budget (27080605) ...
$5,000,000 .................................................. (re. $5,000,000)
By chapter 53, section 1, of the laws of 2005:

For services and expenses, including the payments on contracts executed prior to April 1, 2005, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270305G5) ...........

25,000,000 ........................................ (re. $20,068,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>160,391,000</td>
<td>878,829,000</td>
<td>0</td>
<td>1,039,220,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 50,569,000

For services and expenses of administering state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

PERSONAL SERVICE

Personal service--regular ...................... 2,605,000

NONPERSONAL SERVICE

Supplies and materials ...................... 1,565,000
Equipment ...................................... 1,564,000
Amount available for nonpersonal service .. 3,129,000

Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ....... (5,734,000)

Program account subtotal ..................... 0
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>15,293,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>209,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>15,502,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>518,000</td>
</tr>
<tr>
<td>Travel</td>
<td>203,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,645,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>800,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>15,425,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,476,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>35,067,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,569,000</td>
</tr>
</tbody>
</table>

**DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM** ................................ 0

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>3,995,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>386,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>385,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>771,000</td>
</tr>
<tr>
<td>Less an amount to be appropriated from the insurance premium payments account</td>
<td>(4,766,000)</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>0</td>
</tr>
</tbody>
</table>
# HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2009-10

### DIVISION OF GUARANTEED LOAN PROGRAMS

**54,822,000**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including current and prior year refunds related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program</td>
<td><strong>5,000,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>5,000,000</strong></td>
</tr>
</tbody>
</table>

### SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS

**339**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>HESC-Insurance Premium Payments Account</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

**20,631,000**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td><strong>20,631,000</strong></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td><strong>777,000</strong></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td><strong>21,408,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

**49,822,000**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td><strong>72,000</strong></td>
</tr>
<tr>
<td>Travel</td>
<td><strong>244,000</strong></td>
</tr>
<tr>
<td>Contractual services</td>
<td><strong>27,856,000</strong></td>
</tr>
<tr>
<td>Equipment</td>
<td><strong>242,000</strong></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td><strong>28,414,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>49,822,000</strong></td>
</tr>
</tbody>
</table>

### STUDENT GRANT AND AWARD PROGRAMS

**878,829,000**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.</td>
<td></td>
</tr>
</tbody>
</table>
1 The moneys hereby appropriated shall be
2 available for expenses already accrued or
3 to accrue and shall include refunds, reim-
4 bursements, credits and moneys received by
5 the higher education services corporation
6 as repayments of past tuition assistance
7 program disbursements in accordance with
8 audit allowances, upon approval of the
9 director of the budget, for transfer to
10 the federal department of education fund
11 appropriation of the state grant programs
12 in order to reduce state cost should addi-
13 tional federal assistance become available
14 in the 2009-2010 state fiscal year.
15 A portion of the moneys hereby appropriated
16 shall be transferred to the state student
17 financial aid audit account (FA) special
18 revenue fund in an amount sufficient to
19 support spending in the account.
20 Notwithstanding any other provision of law,
21 during the fiscal year commencing April 1,
22 2009, additional awards due and payable to
23 eligible students for accelerated study
24 shall be deferred until October 1, 2010.
25 Such additional awards shall be adjusted
26 on a pro rata basis pursuant to section
27 667 of the education law. However, nothing
28 contained herein shall prevent the payment
29 of such awards prior to October 1, 2010
30 should additional funds be provided there-
31 for .......................................................... 789,066,000
32 For the payment of tuition awards to part-
33 time students pursuant to section 666 of
34 the education law, as amended by chapter
35 947 of the laws of 1990 ......................... 14,357,000
36 For the payment of scholarship awards
37 including New York state math and science
38 teaching initiative scholarship pursuant
39 to section 669-d of the education law,
40 veteran's tuition assistance program
41 pursuant to section 669-a of the education
42 law, military enhanced recognition, incen-
43 tive and tribute (MERIT) scholarships
44 pursuant to section 668-e of the education
45 law, world trade center memorial scholar-
46 ships pursuant to section 668-d of the
47 education law, memorial scholarships for
48 children and spouses of deceased fire-
49 fighters, volunteer firefighters and
50 police officers, peace officers and emer-
51 gency medical service workers pursuant to
52 section 668-b of the education law, Ameri-
53 can airlines Flight 587 memorial scholar-
54 ships and program grants pursuant to
55 section 668-f of the education law, scholar-
56 ships for academic excellence pursuant
57 to section 670-b of the education law,
58 regents health care opportunity scholar-
59 ships pursuant to section 678 of the
60 education law, regents professional oppor-
61 tunity scholarships pursuant to section
62 679 of the education law, regents awards
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

for children of deceased and disabled
veterans pursuant to section 668 of the
education law, regents physician loan
forgiveness awards pursuant to section 677
of the education law, and volunteer
recruitment service scholarships pursuant
to section 669-c of the education law.
Notwithstanding the provisions of any other
law to the contrary, for state fiscal year
2009-2010 the liabilities of the state and
the amounts to be distributed or otherwise
expended by the state, pursuant to
sections 668, 668-b, 668-d, 668-e, 668-f,
669-a, 669-c, 669-d, 670-b, 677, 678 and
679 of the education law shall be
determined by first calculating the
amounts of the expenditures or other
liabilities pursuant to such law, and then
reducing the amounts so calculated by two
percent of such amount.
Notwithstanding any other provision of law,
no portion of this appropriation is avail-
able for payment of regents college schol-
arships, regents professional education in
nursing scholarships, empire state chal-
enger scholarships for teachers, empire
state challenger fellowships for teachers,
or empire state scholarships of excel-
ence. Notwithstanding any other provision
of law, no portion of this appropriation
is available for the payment of interest
on federal loans on behalf of students
ineligible to have such payment paid by
the federal government ................. 38,828,000
For payment of scholarship and loan for-
giveness awards of the senator Patricia K.
McGee nursing faculty scholarship program
and the nursing faculty loan forgiveness
incentive program awarded pursuant to
chapter 63 of the laws of 2005 as amended
by chapters 161 and 746 of the laws of
2005. Notwithstanding the provisions of
any other law to the contrary, for state
fiscal year 2009-2010 the liabilities of
the state and the amounts to be distrib-
uted or otherwise expended by the state,
pursuant to sections 679-c and 679-d of
the education law shall be determined by
first calculating the amounts of the
expenditures or other liabilities pursuant
to such law, and then reducing the amounts
so calculated by two percent of such
amount .................................................................. 2,500,000
For payment of loan forgiveness awards of
the regents licensed social worker loan
forgiveness program awarded pursuant to
chapter 57 of the laws of 2005 as amended
by chapter 161 of the laws of 2005.
Notwithstanding the provisions of any
other law to the contrary, for state
fiscal year 2009-2010 the liability of the
state and the amount to be distributed or
otherwise expended by the state, pursuant

to section 679-a of the education law

shall be determined by first calculating

the amount of the expenditure or other

liability pursuant to such law, and then

reducing the amount so calculated by two

percent of such amount ........................ 978,000

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Program account subtotal ............. 845,729,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For payment of tuition assistance .......... 5,900,000

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Program fund subtotal ................ 5,900,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
HESC-College Access Challenge Grant Account

For services and expenses of the college

access challenge grant program, including

tuition assistance awards. Funds appropri-
ated herein may be transferred to state

operations appropriations .................. 5,000,000

-----------------

Program account subtotal ............. 5,000,000

-----------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

For additional tuition assistance awards,

including part-time TAP, provided to eli-

gible students as defined in section 667

of the education law and as further de-
defined in rules and regulations adopted by

the regents upon the recommendation of the

commissioner of education and distributed

in accordance with rules and regulations

adopted by the trustees of the higher

education services corporation upon the

recommendation of the president and

approval of the director of the budget ... 22,200,000

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Program account subtotal ............. 22,200,000

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NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM ........ 55,000,000

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General Fund / State Operations
State Purposes Account - 003

MAINTENANCE UNDISTRIBUTED

For services and expenses of the New York

state higher education loan program.
Notwithstanding any provision of law to
the contrary, funds herein appropriated
may be used for payment or transfer to any
default reserve fund or master trust
administered by the New York state higher
education services corporation, the state
of New York mortgage agency, or an
authorized public benefit corporation
pursuant to a chapter of the laws of 2009,
or the miscellaneous special revenue fund
(339), New York state higher education
loan program account, for purposes of
implementing the New York state higher
education loan program ....................... 50,000,000

Program account subtotal .................50,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Higher Education Loan Program Account

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the
administration of a New York state higher
education loan program, created pursuant
to a chapter of the laws of 2009,
including but not limited to personal
service, nonpersonal service, contractual
services, fringe benefits and indirect
costs .................................................... 5,000,000

Program account subtotal ..............5,000,000

Total new appropriations for state operations and aid to
localities ........................................... 1,039,220,000

==========
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

DIVISION OF GUARANTEED LOAN PROGRAMS

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Reading for Undergraduate Programs
(GEAR UP) Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses including current and prior year refunds
related to the administration for GEAR UP. A portion of the amount
appropriated herein may be suballocated to the state education
department for costs related to administration of this program.....
5,000,000 ......................................... (re. $3,500,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration for GEAR UP. A
portion of the amount appropriated herein may be suballocated to the
state education department for costs related to administration of
this program ... 5,000,000 ........................ (re. $3,500,000)

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
HESC-College Access Challenge Grant Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the college access challenge grant
program, including tuition assistance awards. Funds appropriated
herein may be transferred to state operations appropriations ......
7,000,000 ............................................. (re. $7,000,000)

Total reappropriations for state operations and aid to
localities ........................................... 14,000,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>68,795,000</td>
<td>42,232,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>130,607,000</td>
<td>111,977,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>69,936,000</td>
<td>46,206,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>105,200,000</td>
<td>430,057,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>374,538,000</td>
<td>630,472,000</td>
</tr>
</tbody>
</table>

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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>28,604,000</td>
<td>40,191,000</td>
<td>0</td>
<td>68,795,000</td>
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<tr>
<td>SR-Federal</td>
<td>17,007,000</td>
<td>113,600,000</td>
<td>0</td>
<td>130,607,000</td>
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<tr>
<td>SR-Other</td>
<td>60,595,000</td>
<td>9,341,000</td>
<td>0</td>
<td>69,936,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>105,200,000</td>
<td>105,200,000</td>
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<tr>
<td>All Funds</td>
<td>106,206,000</td>
<td>163,132,000</td>
<td>105,200,000</td>
<td>374,538,000</td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

**ADMINISTRATION PROGRAM**

| General Fund / State Operations | 15,919,000 |

**PERSONAL SERVICE**

| Personal service--regular       | 3,855,000   |
| Temporary service               | 25,000      |

| Amount available for personal service | 3,880,000 |

**NONPERSONAL SERVICE**

| Supplies and materials          | 299,000     |
| Travel                        | 256,000     |
| Contractual services          | 7,993,000   |
| Equipment                     | 580,000     |

| Amount available for nonpersonal service | 9,128,000 |

| Program account subtotal       | 13,008,000  |

**Special Revenue Funds - Other / State Operations**

| Miscellaneous Special Revenue Fund - 339 |
| Housing Indirect Cost Recovery Account |

**For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.**
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>660,000</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
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<tr>
<td>Travel</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,725,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>71,000</td>
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<tr>
<td>Fringe benefits</td>
<td>310,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>2,251,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,911,000</td>
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</table>

COMMUNITY DEVELOPMENT PROGRAM ...................................... 9,928,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,954,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>1,979,000</td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>7,000</td>
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<tr>
<td>Travel</td>
<td>36,000</td>
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<tr>
<td>Contractual services</td>
<td>18,000</td>
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<tr>
<td>Equipment</td>
<td>11,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>72,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,051,000</td>
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</table>

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

For services and expenses related to administering low income weatherization grants.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,061,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>278,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,278,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,292,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,909,000</td>
</tr>
</tbody>
</table>
### Special Revenue Funds - Other / State Operations

- **Miscellaneous Special Revenue Fund - 339**
- **DHCR-HCA Application Fee Account**

For services and expenses related to the administration of the federal low-income housing tax credit program.

#### PERSONAL SERVICE

- Personal service--regular .................. 991,000

#### NONPERSONAL SERVICE

- **Supplies and materials** ..................... 54,000
- **Travel** ..................................... 98,000
- **Contractual services** ..................... 293,000
- **Equipment** ................................ 54,000
- **Fringe benefits** ........................... 438,000
- **Indirect costs** ............................. 40,000

Amount available for nonpersonal service.. 977,000

Program account subtotal ............... 1,968,000

### HOUSING PROGRAM

21,355,000

#### General Fund / State Operations

- **State Purposes Account - 003**

#### PERSONAL SERVICE

- Personal service--regular .................. 1,343,000
- Temporary service .......................... 5,000

Amount available for personal service .... 1,348,000

#### NONPERSONAL SERVICE

- **Supplies and materials** ..................... 2,000
- **Travel** ..................................... 46,000
- **Contractual services** ..................... 15,000
- **Equipment** ................................ 5,000

Amount available for nonpersonal service.. 68,000

Program account subtotal ............... 1,416,000

#### Special Revenue Funds - Federal / State Operations

- **Federal Operating Grants Fund - 290**
- **Housing and Urban Development Section 8 Account**

For expenditures related to administering federal section 8 program grants.
<table>
<thead>
<tr>
<th>Personal service</th>
<th>6,397,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>4,701,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,098,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Special Revenue Account</td>
</tr>
</tbody>
</table>

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>4,493,000</th>
</tr>
</thead>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>41,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>237,000</td>
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<td>Contractual services</td>
<td>140,000</td>
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<tr>
<td>Equipment</td>
<td>41,000</td>
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<td>Fringe benefits</td>
<td>1,984,000</td>
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<tr>
<td>Indirect costs</td>
<td>180,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>2,623,000</td>
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<tr>
<td>Program account subtotal</td>
<td>7,116,000</td>
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</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Income Housing Monitoring Account</td>
</tr>
</tbody>
</table>

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>1,154,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,164,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Fringe benefits</th>
<th>514,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>47,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>561,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,725,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>HOUSING DEVELOPMENT FUND PROGRAM</td>
<td>10,712,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Housing Development Fund - 360</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration</td>
<td></td>
</tr>
<tr>
<td>of the housing development fund program.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>925,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>409,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>37,000</td>
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<td>Amount available for nonpersonal service.</td>
<td>446,000</td>
</tr>
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<td>Program account subtotal</td>
<td>1,371,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Housing Development Fund - 360</td>
<td></td>
</tr>
<tr>
<td>For carrying out the provisions of article XI of the</td>
<td></td>
</tr>
<tr>
<td>private housing finance law, in relation to providing</td>
<td></td>
</tr>
<tr>
<td>assistance to not-for-profit housing companies. No</td>
<td></td>
</tr>
<tr>
<td>funds shall be expended from this appropriation until</td>
<td></td>
</tr>
<tr>
<td>the director of the budget has approved a spending</td>
<td></td>
</tr>
<tr>
<td>plan submitted by the division of housing and</td>
<td></td>
</tr>
<tr>
<td>community renewal in such detail as the director of the</td>
<td></td>
</tr>
<tr>
<td>budget may require</td>
<td>9,341,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,341,000</td>
</tr>
<tr>
<td>HOUSING INFORMATION SYSTEM PROGRAM</td>
<td>9,464,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,275,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>20,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>4,295,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel</td>
<td>46,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,976,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1 Equipment ..................................  1,120,000

2                       ----------------
3 Amount available for nonpersonal service..  5,169,000

4                       ----------------
5
6 LOW INCOME WEATHERIZATION PROGRAM .........................  42,500,000

7                       ----------------
8
9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Operating Grants Fund - 290
11 Department of Energy Weatherization Account

12 For low income weatherization grants to be
13 apportioned in accordance with federal
14 rules and regulations. Notwithstanding any
15 other rule, regulation or law, moneys
16 hereby appropriated are to be available
17 for payment of contract obligations here-
18 tofore accrued or hereafter to accrue and
19 are subject to the approval of the direc-
20 tor of the budget ........................ 42,500,000

21                       ----------------
22
23 NEIGHBORHOOD PRESERVATION PROGRAM .......................  8,153,000

24                       ----------------
25
26 General Fund / Aid to Localities
27 Local Assistance Account - 001

28 For carrying out the provisions of article
29 XVI of the private housing finance law. No
30 funds shall be expended from this appro-
31 priation until the director of the budget
32 has approved a spending plan submitted by
33 the division of housing and community
34 renewal in such detail as the director of
35 the budget may require ................... 8,153,000

36                       ----------------
37
38 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ............... 12,430,000

39                       ----------------
40
41 General Fund / Aid to Localities
42 Local Assistance Account - 001

43 For payment of periodic subsidies to cities,
44 towns, villages and housing authorities in
45 accordance with the public housing law. No
46 funds shall be expended from this appro-
47 priation until the director of the budget
48 has approved a spending plan submitted by
49 the division of housing and community
50 renewal in such detail as the director of
51 the budget may require. Notwithstanding
52 any law, rule, regulation or agreement
53 between the division of housing and
54 community renewal and any public housing
55 authority to the contrary, funds shall be
56 expended solely for payment of debt
57 service or debt service reimbursement and
58 may not be used for any other purpose ..... 12,430,000

59                       ----------------
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS AND AID TO LOCALITIES 2009-10**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>RENT ADMINISTRATION PROGRAM</td>
<td>48,169,000</td>
</tr>
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<td>General Fund / State Operations</td>
<td></td>
</tr>
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<td>State Purposes Account - 003</td>
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<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
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<td>Temporary service</td>
<td>5,000</td>
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<td>Amount available for personal service</td>
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</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Rent Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>division of housing and community</td>
<td></td>
</tr>
<tr>
<td>renewal's administration and enforcement</td>
<td></td>
</tr>
<tr>
<td>of New York state's system of rent regulation</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>700,000</td>
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<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>309,000</td>
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<td>Indirect costs</td>
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<td>Amount available for nonpersonal service</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Rent Revenue Other Account</td>
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<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>division of housing and community</td>
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<tr>
<td>renewal's administration and enforcement</td>
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</tr>
<tr>
<td>of New York state's system of rent regulation</td>
<td></td>
</tr>
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STATE OPERATIONS AND AID TO LOCALITIES  2009-10

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>27,425,000</td>
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<td>Temporary service</td>
<td>30,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>27,455,000</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>371,000</td>
</tr>
<tr>
<td>Travel</td>
<td>66,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,048,000</td>
</tr>
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<td>Equipment</td>
<td>305,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>12,124,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,098,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>17,012,000</td>
</tr>
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<td>Program account subtotal</td>
<td>44,467,000</td>
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</tbody>
</table>

RURAL PRESERVATION PROGRAM ........................................ 3,548,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ....... 3,548,000

RURAL RENTAL ASSISTANCE PROGRAM ............................... 16,060,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS AND AID TO LOCALITIES 2009-10**

1. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget. 16,060,000

<table>
<thead>
<tr>
<th>SECTION 8 - NEW CONSTRUCTION PROGRAM</th>
<th>13,100,000</th>
</tr>
</thead>
</table>

2. For expenditures related to administering federal section 8 program grants. 13,100,000

3. **SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM** 58,000,000

4. For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law. 58,000,000

5. Total new appropriations for state operations and aid to localities. 269,338,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to administering low income weatherization grants.
Personal service ... 2,160,000 ....................... (re. $2,160,000)
Nonpersonal service ... 271,000 ....................... (re. $271,000)
Fringe benefits ... 712,000 ....................... (re. $712,000)
Indirect costs ... 111,000 ....................... (re. $111,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to administering low income weatherization grants.
Personal service ... 2,160,000 ....................... (re. $11,000)
Nonpersonal service ... 271,000 ....................... (re. $84,000)
Fringe benefits ... 712,000 ....................... (re. $623,000)
Indirect costs ... 111,000 ....................... (re. $99,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period April 1, 2006 to March 31, 2007:
Indirect costs ... 1,214,000 ....................... (re. $1,214,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular ... 755,000 ....................... (re. $519,000)
Supplies and materials ... 55,000 ....................... (re. $19,000)
Travel ... 100,000 .................................... (re. $33,000)
Contractual services ... 300,000 ....................... (re. $17,000)
Equipment ... 55,000 ....................... (re. $55,000)
Fringe benefits ... 355,000 ....................... (re. $366,000)
Indirect costs ... 26,000 ....................... (re. $26,000)

By chapter 55, section 1, of the laws of 2007:
Personal service--regular ... 755,000 ....................... (re. $371,000)
Supplies and materials ... 55,000 ....................... (re. $9,000)
Travel ... 100,000 .................................... (re. $8,000)
Contractual services ... 300,000 ....................... (re. $115,000)
Equipment ... 55,000 ....................... (re. $55,000)
Fringe benefits ... 355,000 ....................... (re. $46,000)
Indirect costs ... 26,000 ....................... (re. $11,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of the federal low-income housing tax credit program ...
1,646,000 .................................... (re. $203,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

1 DOWNTOWN HERITAGE RESTORATION PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 The appropriation made by chapter 55, section 1, of the laws of 2008, as
5 amended by chapter 496, section 6 and section 9, of the laws of
6 2008, is hereby amended and reappropriated to read:
7 For services and expenses or for contracts with municipalities and/or
8 private not-for-profit agencies for the amounts herein provided:
9 Home Headquarters ... [188,000] 100,000 ............... (re. $100,000)
10 Interfaith Action, Inc. ... [376,000] 200,000 ........... (re. $200,000)

14 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

16 General Fund / Aid to Localities
17 Local Assistance Account - 001

19 By chapter 55, section 1, of the laws of 2007:
20 For services and expenses related to the Home Ownership Economic
21 Stabilization Loan Program for Long Island. The commissioner of the
22 division of housing and community renewal shall enter into a
23 contract with the Long Island Housing Partnership, Inc. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a spending plan submitted by the division of
26 housing and community renewal in such detail as the director of the
27 budget may require ... 390,000 ...................... (re. $195,000)

29 HOUSING DEVELOPMENT FUND PROGRAM

31 Special Revenue Funds - Other / Aid to Localities
32 Housing Development Fund - 360

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter
35 496, section 6, of the laws of 2008:
36 For carrying out the provisions of article XI of the private housing
37 finance law, in relation to providing assistance to not-for-profit
38 housing companies. No funds shall be expended from this
39 appropriation until the director of the budget has approved a
40 spending plan submitted by the division of housing and community
41 renewal in such detail as the director of the budget may require,
42 provided, however, that the amount of this appropriation available
43 for expenditure and disbursement on and after September 1, 2008
44 shall be reduced by six percent of the amount that was undisbursed
45 as of August 15, 2008 ... 9,900,000 ............... (re. $8,456,000)

47 By chapter 55, section 1, of the laws of 2007:
48 For carrying out the provisions of article XI of the private housing
49 finance law, in relation to providing assistance to not-for-profit
50 housing companies. No funds shall be expended from this appropri-ation until the director of the budget has approved a spending plan
51 submitted by the division of housing and community renewal in such
52 detail as the director of the budget may require ................
53 10,000,000 ........................................ (re. $6,200,000)

56 HOUSING PROGRAM

58 Special Revenue Funds - Federal / State Operations
59 Federal Operating Grants Fund - 290
60 Housing and Urban Development Section 8 Account
61
62
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

1 By chapter 55, section 1, of the laws of 2008:
2 For expenditures related to administering federal section 8 program
3 grants.
4 Personal service ... 3,920,000 ...................... (re. $2,280,000)
5 Nonpersonal service ... 3,477,000 ...................... (re. $3,300,000)

6 By chapter 55, section 1, of the laws of 2007:
7 For expenditures related to administering federal section 8 program
8 grants beginning on or before April 1, 2007.
9 Nonpersonal service ... 3,477,000 ...................... (re. $1,538,000)

10 By chapter 55, section 1, of the laws of 2006:
11 For expenditures related to administering federal section 8 program
12 grants beginning on or before April 1, 2006: ... ...................
13 6,444,000 ........................................... (re. $982,000)

14 By chapter 55, section 1, of the laws of 2005:
15 For expenditures related to administering federal section 8 program
16 grants beginning on or before April 1, 2005: ... ...................
17 5,741,000 ........................................... (re. $1,883,000)

18 By chapter 55, section 1, of the laws of 2004:
19 For expenditures related to administering federal section 8 program
20 grants beginning on or before April 1, 2004: ... ...................
21 5,545,000 ........................................... (re. $1,974,000)

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Housing Special Revenue Account

25 By chapter 55, section 1, of the laws of 2008:
26 For services and expenses related to asset management activities
27 performed by the division of housing and community renewal for the
28 New York state housing finance agency and the urban development
29 corporation.
30 Personal service--regular ... 4,323,000 ............... (re. $1,020,000)
31 Supplies and materials ... 60,000 .......................... (re. $50,000)
32 Travel ...... 350,000 .................................... (re. $32,000)
33 Contractual services ... 207,000 .......................... (re. $152,000)
34 Equipment .... 60,000 ..................................... (re. $58,000)
35 Fringe benefits .... 1,946,000 ............................ (re. $872,000)
36 Indirect costs ... 148,000 .................................. (re. $72,000)

37 By chapter 55, section 1, of the laws of 2007:
38 For services and expenses related to asset management activities
39 performed by the division of housing and community renewal for the
40 New York state housing finance agency and the urban development
41 corporation.
42 Personal service--regular ... 4,323,000 ............... (re. $650,000)
43 Supplies and materials ... 60,000 .......................... (re. $59,000)
44 Travel ...... 350,000 .................................... (re. $176,000)
45 Contractual services ... 207,000 .......................... (re. $133,000)
46 Equipment .... 60,000 ..................................... (re. $56,000)
47 Fringe benefits .... 1,946,000 ............................ (re. $1,900,000)
48 Indirect costs ... 148,000 .................................. (re. $148,000)

49 By chapter 55, section 1, of the laws of 2006:
50 For services and expenses related to asset management activities
51 performed by the division of housing and community renewal for the
52 New York state housing finance agency and the urban development
53 corporation ... ..... 7,094,000 ............................ (re. $756,000)

54
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Low Income Housing Monitoring Account

4 By chapter 55, section 1, of the laws of 2008:
5 For services and expenses related to the monitoring of housing
6 projects constructed under low-income housing tax credit programs.
7 Personal service--regular ... 1,241,000 .................... (re. $128,000)
8 Temporary service ... 10,000 ............................... (re. $7,000)
9 Fringe benefits ... 657,000 ................................. (re. $275,000)
10 Indirect costs ... 43,000 ................................. (re. $13,000)

LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

14 General Fund / Aid to Localities
15 Local Assistance Account - 001
16 The appropriation made by chapter 55, section 1, of the laws of 2008, as
17 amended by chapter 496, section 6, of the laws of 2008, is hereby
18 amended and reappropriated to read:
19 For grants to neighborhood preservation companies organized under
20 article XVI of the private housing finance law and located in a city
21 with a population greater than one million for services and expenses
22 related to a lead poisoning prevention demonstration program .......
23 [188,000] 100,000 ........................................... (re. $100,000)
24
25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
26 section 1, of the laws of 2008:
27 For grants to neighborhood preservation companies and rural preserva-
28 tion corporations organized under articles XVI and XVII of the
29 private housing finance law for services and expenses related to a
30 lead poisoning prevention demonstration program ............
31 400,000 ..................................................... (re. $250,000)
32
33 sub-schedule
34
36 The Valley Rural Housing Cor-
37 poration ......................... 200,000
38 Ridgewood-Bushwick Senior Cit-
39 izens Council Inc ............ 200,000
40

LOW INCOME WEATHERIZATION PROGRAM

43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Operating Grants Fund - 290
45 Department of Energy Weatherization Account

48 By chapter 55, section 1, of the laws of 2008:
49 For low income weatherization grants to be apportioned in accordance
50 with federal rules and regulations. Notwithstanding any other rule,
51 regulation or law, moneys hereby appropriated are to be available
52 for payment of contract obligations heretofore accrued or hereafter
53 to accrue and are subject to the approval of the director of the
54 budget ... 21,350,000 .................................... (re. $16,330,000)
55
56 By chapter 55, section 1, of the laws of 2007:
57 For low income weatherization grants to be apportioned in accordance
58 with federal rules and regulations. Notwithstanding any other rule,
59 regulation or law, moneys hereby appropriated are to be available
60 for payment of contract obligations heretofore accrued or hereafter
61 to accrue and are subject to the approval of the director of the
62 budget.
For the grant period April 1, 2007 to March 31, 2008 .................
21,350,000 ........................................... (re. $303,000)

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law, and for the purpose of entering into a contract with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not less than $150,000. Such program shall not be utilized until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 3,290,000 ................. (re. $3,290,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
[10,404,000] 9,160,000 ......................... (re. $3,215,000)

By chapter 55, section 1, of the laws of 2007:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform ... 10,506,500 ......................... (re. $286,000)
For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law, and for the purpose of entering into a contract with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not less than $150,000. Such program
shall not be utilized until the director of the budget has approved
a spending plan submitted by the division of housing and community
renewal in such detail as the director of the budget may require ...
3,400,000 ............................................ (re. $1,498,000)

NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, as
amended by chapter 496, section 6, of the laws of 2008, is hereby
amended and reappropriated to read:
For payment to the New York city housing authority for a tenant pilot
program consistent with the public housing law .................
[928,220] 494,000 ............................................ (re. $494,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, as
amended by chapter 496, section 6, of the laws of 2008, is hereby
amended and reappropriated to read:
For payment of periodic subsidies to cities, towns, villages and
housing authorities in accordance with the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the division
of housing and community renewal in such detail as the director of
the budget may require[, provided, however that the amount of this
appropriation available for expenditure and disbursement for
subsidies on and after September 1, 2008, shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008].
Notwithstanding any law, rule, regulation or agreement between the
division of housing and community renewal and any public housing
authority to the contrary, funds shall be expended solely for
payment of debt service or debt service reimbursement and may not be
used for any other purpose .............................
[16,220,000] 12,429,321 ...................... (re. $10,959,000)

By chapter 55, section 1, of the laws of 2007:
For payment of periodic subsidies to cities, towns, villages and hous-
ing authorities in accordance with the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ................................. (re. $579,000)

RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Personal service--regular ... 650,000 ..................... (re. $350,000)
Fringe benefits ... 273,000 ................................ (re. $273,000)
Indirect costs ... 24,000 .................................. (re. $24,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1. By chapter 55, section 1, of the laws of 2007:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation.
   Personal service--regular ... 650,000 .................. (re. $15,000)
   Fringe benefits ... 273,000 ................................ (re. $190,000)
   Indirect costs ... 24,000 ................................ (re. $21,000)

2. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Rent Revenue Other Account

3. By chapter 55, section 1, of the laws of 2008:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation.
   Personal service--regular ... 25,470,000 ............ (re. $1,755,000)
   Temporary service ... 25,000 .......................... (re. $20,000)
   Supplies and materials ... 450,000 .................... (re. $259,000)
   Travel ... 80,000 ...................................... (re. $43,000)
   Contractual services ... 3,696,000 .................... (re. $1,200,000)
   Equipment ... 370,000 .................................. (re. $294,000)
   Fringe benefits ... 11,514,000 ....................... (re. $11,514,000)
   Indirect costs ... 839,000 ................................ (re. $357,000)

4. By chapter 55, section 1, of the laws of 2007:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation.
   Personal service--regular ... 25,470,000 ............ (re. $617,000)
   Supplies and materials ... 450,000 .................... (re. $82,000)
   Travel ... 80,000 ...................................... (re. $7,000)
   Contractual services ... 3,696,000 .................... (re. $298,000)
   Equipment ... 370,000 .................................. (re. $108,000)
   Fringe benefits ... 11,514,000 ....................... (re. $1,109,000)

5. By chapter 55, section 1, of the laws of 2006:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation .........................
   42,444,000 ........................................ (re. $4,604,000)

RURAL PRESERVATION PROGRAM

6. General Fund / Aid to Localities
   Local Assistance Account - 001

7. By chapter 55, section 1, of the laws of 2008, as amended by chapter
   496, section 6, of the laws of 2008:
   For carrying out the provisions of article XVII of the private housing
   finance law. The commissioner of the division of housing and
   community renewal shall enter into a contract, in an amount not less
   than $200,000, with the rural housing coalition to provide technical
   assistance, training and other services to companies pursuant to
   article XVII of the private housing finance law. No funds shall be
   expended from this appropriation until the director of the budget
   has approved a spending plan submitted by the division of housing
   and community renewal in such detail as the director of the budget
   may require ... 1,680,720 ............................. (re. $1,680,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

[4,504,000] 3,342,000 ............................. (re. $1,263,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform ... 4,725,000 .................................. (re. $80,000)

For carrying out the provisions of article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount no more than $150,000, with the rural housing coalition to provide technical assistance, training and other services to companies pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 1,500,000 ......................... (re. $632,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 392,000 .. (re. $392,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects
for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

19,212,000 ....................................... (re. $12,200,000)

By chapter 55, section 1, of the laws of 2007:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2007-08 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ...

19,604,000 ........................................ (re. $1,884,000)

By chapter 55, section 1, of the laws of 2006:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2006-07 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ...

19,604,000 ........................................ (re. $1,312,000)

By chapter 55, section 1, of the laws of 2005:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2005-06 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ...

19,604,000 ........................................ (re. $794,000)

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

By chapter 55, section 1, of the laws of 2008:
For expenditures related to administering federal section 8 program grants ...

13,100,000 ....................................... (re. $12,142,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period April 1, 2007 to March 31, 2008 ...

13,100,000 ....................................... (re. $7,960,000)
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

By chapter 55, section 1, of the laws of 2000:
For apportionments as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ... 58,000,000 ....................... (re. $58,000,000)

URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:
For grants to twelve Urban Homeownership Assistance Counseling Centers under the auspices of existing Neighborhood Preservation Companies and located in cities with a population of 60,000 or more, as determined by the US Census of 2000, in furtherance of neighborhood preservation activities pursuant to article XVI of the private housing finance law ... [916,500] 488,000 ............(re. $488,000)

By chapter 55, section 1, of the laws of 2007:
For an Urban Homeownership Assistance Program under the auspices of existing neighborhood preservation companies in furtherance of neighborhood preservation activities authorized pursuant to article 16 of the private housing finance law. Participating companies shall be selected by the commissioner based on the experience and capacity of the companies. No less than 50 percent of such funds shall be allocated to companies located in cities of one million or more. Such companies shall assist existing owners of owner-occupied dwellings containing up to five units and prospective purchasers of such properties in urban communities to secure funding for the purchase and rehabilitation of such dwellings. For the purposes described herein, "urban communities" shall mean cities with a population of 60,000 or more as determined by the U.S. Census of 2000. Such assistance shall include but not be limited to credit counseling, referral services, technical assistance and homeownership training.
The commissioner shall enter into contracts with companies to provide such assistance as herein described provided that funds awarded pursuant to such contracts shall not count toward the limit on annual and aggregate contract amounts established by subdivision 4 of section 903 of the private housing finance law ................. 388,000 ................................. (re. $38,000)

URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

By chapter 55, section 1, of the laws of 2002:
For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from
this appropriation until the director of the budget has approved a
spending plan submitted by the division of housing and community
renewal in such detail as the director of the budget may require ...
300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2001:
For payment of periodic subsidies to municipalities as state assist-
ance for urban renewal projects. No funds shall be expended from
spending plan submitted by the division of housing and community
renewal in such detail as the director of the budget may require ...
327,000 ............................................... (re. $3,000)

Total reappropriations for state operations and aid to
localities .................................................. 200,415,000

=========
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ..................................... 74,200,000
Housing Assistance Fund ................................. 31,000,000

All Funds ................................................ 105,200,000

AFFORDABLE HOUSING CORPORATION (CCP) ..................... 25,000,000

Housing Program Fund (376)

New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010907) ................. 25,000,000

GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)......... 15,000,000

Housing Assistance Fund (374)

New Facilities Purpose

For allocation as follows: For services and expenses of the greater Catskills flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008 (08CF0907) ......................... 15,000,000

HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND PROGRAM (CCP) .......................................... 6,000,000

Housing Assistance Fund (374)

New Facilities Purpose

For allocation as follows: For services and expenses related to the Homeownership and Economic Stabilization for Long Island Program as administered by the Long Island Housing Partnership (08LI0907) ........... 6,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ................. 7,000,000

Housing Assistance Fund (374)

New Facilities Purpose

For allocation as follows: For services and expenses related to the Homeownership and Economic Stabilization for Long Island Program as administered by the Long Island Housing Partnership (08LI0907) ........... 6,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2009-10

1 Housing Program Fund (376)

2 Homes for Working Families Purpose

3 For allocation as follows: For deposit in
4 the housing trust fund account created
5 pursuant to section 59-a of the private
6 housing finance law and subject to the
7 provisions of article XVIII of the
8 private housing finance law for the
9 purpose of maximizing the state's utili-
10 zation of federal low income housing tax
11 credits in conjunction with the issuance
12 of tax exempt bonds used to finance
13 affordable housing construction
14 (080509WF) ............................. 7,000,000
15
16 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ...... 400,000
17
18 Housing Program Fund (376)

19 Housing Opportunities for the Elderly Purpose

20 For allocation as follows: For contracts
21 with not-for-profit corporations or
22 municipalities to provide state finan-
23 cial assistance to administer emergency
24 home repairs programs which provide
25 grants and loans in an amount not to
26 exceed $5,000 per unit for the cost of
27 correcting any condition which poses a
28 threat to the life, health or safety of
29 a low income elderly homeowner. No funds
30 shall be expended from this appropri-
31 nation until the director of the budget
32 has approved a financial plan submitted
33 by the housing trust fund corporation on
34 behalf of the housing opportunities for
35 the elderly program in such detail as
36 required by the director of the budget
37 (080309H3) ............................. 400,000
38
39 LOW INCOME HOUSING TRUST FUND (CCP) .......................... 29,000,000
40
41 Housing Program Fund (376)

42 New Facilities Purpose

43 For allocation as follows: For deposit in
44 the housing trust fund account created
45 pursuant to section 59-a of the private
46 housing finance law for the purposes of
47 carrying out the provisions of article
48 XVII of the private housing finance law
49 including up to $300,000 to offset hous-
50 ing trust fund corporation costs of
51 administering the low income housing
52 trust fund program established by such
53 article. No funds shall be expended from
54 this appropriation until the director of
the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ......................... 29,000,000

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP) .......................... 10,000,000

Housing Assistance Fund (374)
Preservation of Facilities Purpose

For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0903). 10,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ................. 12,800,000

Housing Program Fund (376)

Public Housing Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ............. 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

AFFORDABLE HOUSING CORPORATION (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget

(08010807) ... 25,000,000 ......................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the
affordable housing development account created pursuant to section
59-b of the private housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget

(08080807) ..................................
20,000,000 ....................................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget

(08010707) ... 25,000,000 ......................... (re. $24,725,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget

(08010607) ... 25,000,000 ... (re. $9,725,000)
For apportionment as follows: For deposit of additional funds in the
affordable housing development account created pursuant to section
59-b of the private housing finance law for the purposes of carrying
out the provisions of article XIX of the private housing finance
law. No funds shall be expended from this appropriation until the
director of the budget has approved a financial plan submitted by
the affordable housing corporation in such detail as required by the
director of the budget (08L20607) ... 5,000,000 ... (re. $5,000,000)
HOMES FOR WORKING FAMILIES PROGRAM (CCP)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080508WF) ............................ (re. $7,000,000)
7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (08070807) ............................
10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080507WF) ............................
7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080406WF) ............................
7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080305WF) ............................
7,000,000 ......................................... (re. $4,900,000)

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (98L204WF) .........................
7,000,000 ........................................... (re. $1,300,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Program Fund (376)

Housing Opportunities for the Elderly Purpose

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For contracts with not-for-profit
 corporations or municipalities to provide state financial assistance
to administer emergency home repairs programs which provide grants
and loans in an amount not to exceed $5,000 per unit for the cost of
correcting any condition which poses a threat to the life, health or
safety of a low income elderly homeowner. No funds shall be expended
from this appropriation until the director of the budget has
approved a financial plan submitted by the housing trust fund
corporation on behalf of the housing opportunities for the elderly
program in such detail as required by the director of the budget
(080308H3) ... 400,000 .............................. (re. $400,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For allocation as follows: For additional contracts with not-for-
profit corporations or municipalities to provide state financial
assistance to administer emergency home repairs programs which
provide grants and loans in an amount not to exceed $7,500 per unit
for the cost of correcting any condition which poses a threat to the
life, health or safety of a low income elderly homeowner. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the housing opportunities for the
elderly program in such detail as required by the director of the budget
(08150807) ... 4,000,000 .................. (re. $4,000,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of one million five hundred thousand dollars ($1,500,000), or
so much thereof as maybe necessary and available, is hereby appro-
priated for apportionment from the housing assistance fund created
by section 92-q of the state finance law, as added by chapter 261 of
the laws of 1988 for the purpose of implementing a senior housing
demonstration project. The senior housing demonstration project will
construct affordable multifamily rental housing for senior citizens
of at least 62 years of age. No funds shall be expended from this
appropriation until the director of the budget has approved a finan-
cial plan submitted by the division of housing and community renewal
on behalf of the senior housing demonstration project in such detail
as required by the director of the budget (08L10507) ............... 
1,500,000 ........................................... (re. $300,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

By chapter 261, section 49, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of three hundred twenty-six million dollars ($326,000,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 (71068807) .................................. 326,000,000 ...................................... (re. $10,586,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of one million dollars ($1,000,000) or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 for the purpose of implementing the Adirondack Community Housing Trust. The Adirondack Community Housing Trust shall purchase land within the Adirondack State Park on which housing exists, or will be built, or rehabilitated and shall sell the homes to income qualified buyers while retaining title to the land. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the Division of Housing and Community Renewal on behalf of the Adirondack Community Housing Trust in such detail as required by the director of the budget (08L10603) .......

1,000,000 ........................................... (re. $500,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ....................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan...
submitted by the housing trust fund corporation on behalf of the
housing trust fund program in such detail as required by the
director of the budget (08020807) ..............................
29,000,000 ................................................. (re. $29,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the
private housing finance law for the purposes of carrying out the
provisions of article XVIII of the private housing finance law
including up to $300,000 to offset housing trust fund corporation
costs of administering the low income housing trust fund program
established by such article (08060807) ..........................
31,000,000 ............................................... (re. $31,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08020707) ... 29,000,000 ..................... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08020607) ... 29,000,000 ..................... (re. $29,000,000)

For apportionment as follows: For deposit of additional funds in the
housing trust fund account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08040507) ... 29,000,000 ..................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et (08040507) ... 29,000,000 ..................... (re. $10,000,000)
For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law, including up to $300,000 to offset housing trust fund costs of administering the low income housing trust fund program established by such article (08L30507) ........................................ (re. $10,000,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... ..... 587,000 .............................................. (re. $88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:

The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) ............................. 11,580,000 ........................................... (re. $1,115,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... ..... 6,590,000 ........................................... (re. $936,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 
5 section 1, of the laws of 1997:
6 For construction or redevelopment projects, subject to a plan submit-
7 ted by the commissioner of housing and community renewal, and
8 approved by the director of the budget (08019607) .................
9 3,700,000 ............................................... (re. $122,000)
10
11 Federal Capital Projects Fund - 291

12 By chapter 54, section 1, of the laws of 1991, as amended by chapter 55, 
13 section 1, of the laws of 2008:
14 For expenditure of funds made available pursuant to the Cranston-Gon-
15 zales National Affordable Housing Act (, being P.L. 101-625) for
16 activities authorized pursuant to article 24 of the Private Housing
17 Finance Law. Notwithstanding any other provision of law,
18 [$38,100,000] $41,100,000 of the amount appropriated herein shall be
19 used for payment of administrative costs incurred in the
20 implementation of article XXIV of the private housing finance law
21 for Federal aid made available under the HOME Investment Partnership
22 Program to pay State personal service and fringe benefit costs
23 related to administration of the HOME program. Such funds allocated
24 for administration shall be set aside prior to the distribution of
25 funds to projects as required by article XXIV of the private housing
26 finance law (08019107) ... 125,132,000 ............ (re. $27,615,000)
27
28 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

29 Housing Program Fund (376)

30 Public Housing Purpose

31 By chapter 55, section 1, of the laws of 2008:
32 For allocation as follows: For services and expenses of a public
33 housing modernization program. Of the amount appropriated herein,
34 the sum of $400,000 shall be allocated for capital project
35 activities associated with article XII of the public housing law. No
36 funds shall be expended from this appropriation until the director
37 of the budget has approved a financial plan submitted by the housing
38 trust fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget
40 (080408PH) ... 12,800,000 ........................ (re. $12,800,000)
41
42 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 
43 section 5, of the laws of 2008:
44 For allocation as follows: For deposit of additional funds for
45 services and expenses of a public housing modernization program.
46 Of the amount appropriated herein, the sum of $400,000 shall be
47 allocated for capital project activities associated with article
48 XII of the public housing law. No funds shall be expended from this
49 appropriation until the director of the budget has approved a
50 financial plan submitted by the housing trust fund corporation on
51 behalf of the public housing modernization program in such detail
52 as required by the director of the budget (08130807) ............
53 5,000,000 ........................................... (re. $5,000,000)
54
By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080407PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080406PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080505PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080104PH) ... 12,800,000 ....................... (re. $12,800,000)

MAIN STREET PROGRAM (CCP)
Housing Program Fund (376)
Main Street Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
For allocation as follows: For contract with not-for-profit corpor-
ations and municipalities to provide state fiscal assistance to
administer main street or downtown revitalization projects for com-
unities in the form of grants in an amount not to exceed $500,000
for building renovations, streetscape enhancements, and downtown
business or cultural anchors. No funds shall be expended from this
appropriation until the director of the budget has approved the
financial plan submitted by the housing trust fund on behalf of the
main streets program in such detail as required by the director of
the budget (08160807) ... 5,000,000 ............... (re. $5,000,000)
RURAL AREA REVITALIZATION PROGRAM (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) .......
6,000,000 ......................................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law [(08L306G7)]... 2,500,000 ........................... (re. $1,700,000)

URBAN INITIATIVES (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article such grants shall not exceed $100,000 and except that qualified organizations shall serve only cities with populations of 53,000 or more as determined by the U.S. Census of 2000 (08120807) .........
3,500,000 ......................................... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2006:
For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article such grants shall not exceed $100,000 and except that qualified organizations shall serve only cities with populations of 53,000 or more as determined by the U.S. Census of 2000 (08L606G8) ................... 1,500,000 ........................................... (re. $825,000)

ACCESS TO HOME PROGRAM (CCP)

Housing Program Fund (376)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program. The financial assistance shall be either in the form of grants or loans. No funds shall be expended from this appropriation until the director of the budget has approved the
financial plan submitted by the housing trust fund on behalf of the
access to home program in such detail as required by the director of
the budget (08110807) ... $4,000,000 ............... (re. $4,000,000)

INFRASTRUCTURE DEVELOPMENT DEMONSTRATION PROGRAM (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
To provide funds to eligible applicants for infrastructure improve-
ments, such as sewer, water & utility lines, in connection with the
building of affordable housing projects pursuant to section 59-e of
the private housing finance law (08100807) .........................
$5,000,000 ........................................... (re. $5,000,000)
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,788,000</td>
<td>0</td>
<td>0</td>
<td>14,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,241,000</td>
<td>0</td>
<td>0</td>
<td>8,241,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>23,029,000</td>
<td>0</td>
<td>0</td>
<td>23,029,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ADMINISTRATION PROGRAM ................................... 23,029,000

PERSONAL SERVICE

Personal service--regular .................. 11,548,000
Temporary service .................................. 325,000
Holiday/overtime compensation ................. 19,000

Amount available for personal service .... 11,892,000

NONPERSONAL SERVICE

Supplies and materials .................... 151,000
Travel ........................................... 192,000
Contractual services ....................... 2,353,000
Equipment ..................................... 200,000

Amount available for nonpersonal service.. 2,896,000

Program account subtotal .................. 14,788,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

For services and expenses related to equal employment opportunity program enforcement activities .................... 4,371,000

Program account subtotal .................. 4,371,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 PHAP-Type I Account
4
5 For services and expenses related to fair
6 housing assistance program enforcement
7 activities ......................................... 3,870,000
8 ........................................
9 Program account subtotal .................. 3,870,000
10 ........................................
11
12 Total new appropriations for state operations and aid to
13 localities ........................................... 23,029,000
14 ........................................
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to equal employment opportunity program enforcement activities ... 3,702,000 ...... (re. $3,702,000)

By chapter 53, section 1, of the laws of 2007:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 ............
1,351,000 ........................................ (re. $1,351,000)
For the grant period October 1, 2007 to September 30, 2008 ............
1,351,000 ........................................ (re. $1,351,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 ............
1,351,000 ........................................ (re. $1,351,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to fair housing assistance program enforcement activities ... 3,202,000 .............. (re. $3,202,000)

By chapter 53, section 1, of the laws of 2007:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 ............
1,101,000 ........................................ (re. $1,101,000)
For the grant period October 1, 2007 to September 30, 2008 ............
1,101,000 ........................................ (re. $1,101,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 ............
1,001,000 ........................................ (re. $1,001,000)
Total reappropriations for state operations and aid to localities ........... 14,160,000
For payment according to the following schedule:

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<thead>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund - State and Local 0</td>
<td>26,088,100</td>
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<tr>
<td>Special Revenue Funds - Federal 738,077,000</td>
<td>904,077,000</td>
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<tr>
<td>Special Revenue Funds - Other 85,478,000</td>
<td>22,782,000</td>
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<tr>
<td>Enterprise Funds 4,500,000,000</td>
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</tr>
<tr>
<td>All Funds 5,323,555,000</td>
<td>952,947,100</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Fund Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>SR-Federal</td>
<td>499,788,000</td>
<td>238,289,000</td>
<td>0</td>
<td>738,077,000</td>
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<tr>
<td>SR-Other</td>
<td>85,048,000</td>
<td>430,000</td>
<td>0</td>
<td>85,478,000</td>
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<tr>
<td>Enterprise</td>
<td>4,500,000,000</td>
<td>0</td>
<td>0</td>
<td>4,500,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,084,836,000</td>
<td>238,719,000</td>
<td>0</td>
<td>5,323,555,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 478,288,000

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any
moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998, up to
$16,000,000 credited to the unemployment
insurance control fund, created pursuant
to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursu-
ant to chapter 5 of the laws of 2000, any
funds credited to the career resource
network account, as costs are incurred,
any funds credited to the unemployment
insurance renovation sub fund as costs are
incurred, and any Reed act funds that may
be made available to this state under
section 903 of the social security act as
amended and in accordance with federal
regulations, to be used under the direc-
tion of the New York state department of
labor subject to approval of the director
of the budget to pay the administrative
expenses of the employment security
program, including the administration of
the unemployment insurance law and the
administration of state public employment
offices. Notwithstanding section 581-b of
the labor law, or any other provision of
law to the contrary, when annual contrib-
utions paid into the reemployment services
fund by all eligible employers exceed
$35,000,000, any further contributions for
the remainder of such year may be used for
services and expenses of the unemployment
insurance systems modernization project . 478,288,000

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EMPLOYMENT AND TRAINING PROGRAM ......................... 242,962,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, including grants
to other governmental units, community-
based organizations, non-profit and for
profit organizations, suballocations to
state departments and agencies and a
portion may be transferred to state oper-
ations, according to the following:
411

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities ............................................. 172,295,000

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
ance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in devel-
op ing programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
the commissioner of labor shall period-
cally report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Of the amount appropriated herein, subject
to the approval of the director of the
budget, up to $1,500,000 may be made
available through transfer or suballo-
ocation to the office of children and fami-
ly services, in accordance with a memoran-
dum of understanding with the office of
children and family services, to award to
selected county youth bureaus for eligible
workforce development programs including
activities for at-risk youth.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program ............. 25,994,000

For services and expenses of miscellaneous
workforce investment act, public law 105-
220 national reserve grants and other
federal employment and training grants and
federally administered programs .......... 40,000,000

Program account subtotal ............... 238,289,000

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

For services and expenses of the department
of labor employment and training programs.

PERSONAL SERVICE

Personal service--regular ............... 2,847,000
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>406,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>21,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,263,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>40,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,826,000</strong></td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>4,673,000</strong></td>
</tr>
</tbody>
</table>

### LABOR STANDARDS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>28,197,000</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,776,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>6,818,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>81,000</td>
</tr>
<tr>
<td>Travel</td>
<td>160,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,055,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>57,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,011,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>273,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>4,637,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,455,000</strong></td>
</tr>
</tbody>
</table>

### SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Performer Protection Fund - 025</td>
<td>417,000</td>
</tr>
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</table>

For services and expenses related to labor standards program enforcement activities.
## DEPARTMENT OF LABOR
### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>8,000</td>
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<tr>
<td>Travel</td>
<td>18,000</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>4,000</td>
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<tr>
<td>Fringe benefits</td>
<td>196,000</td>
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<td>Indirect costs</td>
<td>17,000</td>
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<td><strong>Amount available for nonpersonal service:</strong></td>
<td>283,000</td>
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<td><strong>Program account subtotal:</strong></td>
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#### Personal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,131,000</td>
</tr>
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#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Travel</td>
<td>174,000</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>49,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td><strong>Program account subtotal:</strong></td>
<td>11,891,000</td>
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</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
- DOL-Fee and Penalty Account

For services and expenses related to labor standards program enforcement activities.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>123,000</td>
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<tr>
<td>Contractual services</td>
<td>383,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,119,000</td>
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<tr>
<td>Indirect costs</td>
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<td>Amount available for nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td><strong>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</strong></td>
<td>42,608,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>Occupational Safety and Health Inspection Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>12,787,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
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<td>Amount available for personal service</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and materials</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>511,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Amount available for nonpersonal service</td>
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<td>Program account subtotal</td>
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<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account</td>
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<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service--regular</td>
<td>3,692,000</td>
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<td>Temporary service</td>
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<td>Description</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td>Amount available for personal service</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>42,000</td>
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<tr>
<td>Travel</td>
<td>160,000</td>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
<td>89,000</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular</td>
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<tr>
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<td>Holiday/overtime compensation</td>
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</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>28,000</td>
</tr>
<tr>
<td>Travel</td>
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</tr>
<tr>
<td>Contractual services</td>
<td>531,000</td>
</tr>
<tr>
<td>Equipment</td>
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<tr>
<td>Fringe benefits</td>
<td>1,422,000</td>
</tr>
<tr>
<td>Indirect costs</td>
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</tr>
<tr>
<td>Amount available for nonpersonal service</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>5,321,000</td>
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<tr>
<td><strong>Special Revenue Funds - Other / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Hazard Abatement Account</td>
<td>430,000</td>
</tr>
<tr>
<td>For payment of state aid to local governments pursuant to the provisions of</td>
<td></td>
</tr>
<tr>
<td>chapter 729 of the laws of 1980 for the purposes of hazard abatement</td>
<td>430,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1. UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .................. 4,531,500,000

2. Special Revenue Funds - Federal / State Operations
   Unemployment Insurance Occupational Training Fund - 484

3. For the payment of expenses and allowances
   to authorized enrollees under approved
   employment and training programs ........ 21,500,000
   Program fund subtotal .................. 21,500,000

4. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Interest Assessment Account

5. For payment of interest costs due on
   advances from the federal unemployment
   account under title XII of the social
   security act (42 U.S. code sections 1321-
   1324). Funds appropriated herein shall not
   be used in whole or in part for any
   purpose or in any manner which would
   permit substitution for, or reduction in,
   federal funds for unemployment insurance
   administration or would cause the United
   States government to withhold any part of
   an administrative grant which would other-
   wise be made .............................. 10,000,000
   Program account subtotal ............... 10,000,000

6. Enterprise Funds / State Operations
   Unemployment Insurance Benefit Fund - 481

7. For payment of unemployment insurance bene-
   fits pursuant to article 18 of the labor
   law or as authorized by the federal
   government through the disaster unemploy-
   ment assistance program .................. 4,500,000,000
   Program fund subtotal .................. 4,500,000,000

8. Total new appropriations for state operations and aid to
   localities ............................... 5,323,555,000
ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008, is hereby amended and reappropriated to read:

For grants to a school district located in a city with a population of one million or more for improvements in ventilation and air temperature conditions in public school cafeterias that will be made pursuant to the recommendation of the report required by chapter 4 of the laws of 2008 and a plan developed by the commissioner of labor, in consultation with the employee representative for the employees in such school cafeterias, the city and the school district, and approved by the director of budget in consultation with the state education department. Funds appropriated herein may be used, at the option of the school district, in lieu of or to supplement the apportionments available pursuant to subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education law and subdivision 14 of section 3641 of the education law, provided that the total of such apportionments, less any semiannual payments of interest computed pursuant to subparagraph 2 of paragraph e of subdivision 6 of section 3602 of the education law plus the grants payable pursuant to this appropriation for the total project costs of any project, shall not exceed such total project costs, provided further that where the school district opts to use the funds provided pursuant to this appropriation to supplement the apportionments payable for approved project costs pursuant to subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education law and subdivision 14 of section 3641 of the education law, the funds provided pursuant to this appropriation shall not otherwise reduce such apportionments. Except as otherwise authorized in this appropriation, expenditures from the grants awarded pursuant to this appropriation shall not be eligible for aid under any other provision of education law. The director of the budget is hereby authorized to suballocate such amounts as are necessary to any state department or agency to accomplish the purpose of this appropriation...

[4,606,000] 2,500,000 ......................... (re. $2,500,000)

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

By chapter 53, section 1, of the laws of 2008:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ...........

460,828,000 ............................. (re. $267,007,000)

By chapter 53, section 1, of the laws of 2007:
For federal grants during the period October 1, 2007 to March 31, 2008 including the federal year grant period October 1, 2007 to September 30, 2008 and the program year grant period July 1, 2007 to June 30, 2008. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account, as costs are incurred up to $6,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the unemployment insurance renovation sub fund as costs are incurred,
and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ............. 256,765,000 ........................................ (re. $116,764,000)

By chapter 53, section 1, of the laws of 2006:
For federal grants during the period October 1, 2006 to March 31, 2007 including the federal year grant period October 1, 2006 to September 30, 2007 and the program year grant period July 1, 2006 to June 30, 2007. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, any funds credited to the career resource network account, as costs are incurred up to $5,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, and any funds credited to the unemployment insurance renovation sub fund as costs are incurred. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ............. 220,300,000 ........................................ (re. $129,873,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
For services and expenses of the Rochester Summer of Opportunity Youth Employment Program ... 271,000 ......................... (re. $271,000)
For services and expenses of the Consortium for Worker Education Workforce Development program ... 411,000 ............... (re. $411,000)
For services and expenses of For the Good, Inc. ....................... 135,000 ........................................ (re. $135,000)
For services and expenses of the Consortium for Worker Education Workplace Literacy program ... 180,000 ....................... (re. $180,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute for State and Upstate Operations ......................... 898,000 ........................................ (re. $898,000)
For services and expenses of the Utica Dislocated Worker Assistance Center in conjunction with NYS AFL-CIO Workforce Development Institute ... 180,000 ......................... (re. $180,000)
For services and expenses of the Western New York Council on Occupational Safety and Health $226,000 (re. $226,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with the Vietnam Veterans of America New York State Council for an education and outreach program $90,000 (re. $90,000)

For services and expenses of NYS AFL-CIO Cornell Leadership Institute $113,000 (re. $113,000)

For services and expenses of Domestic Violence Program of the Cornell University Labor Extension School in conjunction with NYS AFL-CIO $113,000 (re. $113,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with the Labor Community Services Employees Assistance Program $135,000 (re. $135,000)

For services and expenses of Joseph S. Murphy Institute for Worker Education and Labor studies $226,000 (re. $226,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute for the preparation of Job Stress Hypertension Study and associated risk factors with certain personnel in the occupation of parole officers $68,000 (re. $68,000)

For services and expenses of Long Island Office NYCOSH $135,000 (re. $135,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with RWDUS Local 338, Brentwood School, a program relating to the education, development, and use of dairy products $75,000 (re. $75,000)

For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees $720,000 (re. $720,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Greater Olean Chamber of Commerce - Cattaraugus County</td>
<td>90,000</td>
</tr>
<tr>
<td>Hornell Chamber of Commerce - Steuben County</td>
<td>90,000</td>
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<tr>
<td>Plattsburgh North Country Chamber of Commerce</td>
<td>90,000</td>
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<tr>
<td>Tompkins County Chamber of Commerce</td>
<td>90,000</td>
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<tr>
<td>Jamaica Chamber of Commerce - Queens County</td>
<td>90,000</td>
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<tr>
<td>Greater Binghamton Chamber of Commerce - Broome County</td>
<td>90,000</td>
</tr>
<tr>
<td>Amherst Chamber of Commerce - Niagara County</td>
<td>90,000</td>
</tr>
<tr>
<td>Brooklyn Chamber of Commerce - Kings County</td>
<td>90,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>720,000</strong></td>
</tr>
</tbody>
</table>

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development $1,692,000 (re. $1,692,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with IBEW for training, education, and program development $135,000 (re. $135,000)

For services and expenses of Plumbers and Steamfitters Local 773 for workforce development, education, and training $135,000 (re. $135,000)
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES - RE APPROPRIATIONS 2009-10

For services and expenses of Plumbers and Steamfitters Local 112 for workforce development, education, and training ........................... 90,000 .............................................. (re. $90,000)

For services and expenses of Progress Rochester, Inc. for workforce training, development and education training ........................... 158,000 .............................................. (re. $158,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with DC 9 Local 1281 and its Health Insurance Benefit Program 226,000 ............... (re. $226,000)

For services and expenses of WNYCOSH special training, education, safety and health programs and meetings for WNY employers and employees 226,000 ..................................... (re. $226,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations ........................... 384,000 .............................................. (re. $384,000)

For services and expenses of the NYS AFL-CIO Workforce Development Institute in conjunction with the New York State Building and Construction Trades Council/ Syracuse and Rochester Building Trades Councils for education, training, and program development ........................... 406,000 .............................................. (re. $406,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:

For services and expenses of the New York Committee on Occupational Safety and Health ... 296,139 ............................... (re. $223,000)

For services and expenses of the Consortium for Worker Education Workplace Literacy program ... 197,426 ............................... (re. $197,400)

For services and expenses of the Consortium for Worker Education Workforce Development program ... 449,145 ............................... (re. $336,000)

For services and expenses of the Utica dislocated worker assistance center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) 197,426 (re. $197,400)

For services and expenses of the Western New York Council on Occupational Safety and Health ... 246,783 ............................... (re. $80,000)

For services and expenses of For the Good, Inc. ........................... 148,070 ............................... (re. $2,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU 394,852 ............................... (re. $295,000)

For the services and expenses of the Jobs for Youth Baden Street Settlement program 276,594 ............................... (re. $224,000)

For services and expenses of the jobs for non-TANF recipients program 198,216 ............................... (re. $198,200)

For the services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center 172,748 ............................... (re. $172,700)

For services and expenses of the Queens Veterans Foundation 14,807 ............................... (re. $8,000)

For services and expenses of the Robert F. Wagner Labor Archives 27,640 ............................... (re. $27,600)

For services and expenses of the Harry Van Ardsdale School for Labor Studies 7,403 ............................... (re. $7,400)

NYS AFL-CIO Cornell Leadership Institute 123,391 ............................... (re. $123,300)

Domestic Violence Program of the Cornell University Labor Extension School in partnership with NYS AFL-CIO 123,391 ............................... (re. $123,300)

NYS AFL-CIO Employees Assistance Program 222,104 ............................... (re. $222,100)

Plumbers and Steamfitters Local 773 148,070 ............................... (re. $111,000)

Plumbers and Steamfitters Local 112 49,357 ............................... (re. $14,000)

IBEW Training 98,713 ............................... (re. $98,700)

Long Island Office NYCOSH 123,391 ............................... (re. $93,000)

Westchester Putnam Counties Consortium for Worker Education and Training 123,391 ............................... (re. $123,300)
By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,231,794 ................. (re. $355,000)

For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perrys Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........

987,131 ............................................. (re. $928,000)

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,935,655 ................. (re. $2,991,000)

For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 789,705 ... (re. $260,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Greater Olean Chamber of Commerce - Cattaraugus County</td>
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<tr>
<td>Brooklyn Chamber of Commerce - Kings County</td>
<td>98,713</td>
</tr>
<tr>
<td>Total</td>
<td>789,705</td>
</tr>
</tbody>
</table>

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,073,799 ................. (re. $1,010,000)
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

NYS AFL CIO Workforce Development Institute for state and upstate operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,283,270 ........... (re. $580,000)

By chapter 53, section 1, of the laws of 2006:
For the services and expenses of the Displaced Homemaker Program ..... 3,000,000 ........................................ (re. $78,000)
For the services and expenses of the Jobs for Youth Baden Street Settlement Program ... 190,500 ....................... (re. $10,000)
For the services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 ............ (re. $175,000)
For various Assembly labor initiatives ... 805,500 ....... (re. $669,000)
For Senate Majority Labor Initiatives ... 2,150,000 ... (re. $942,000)
For services and expenses of the New York Committee on Occupational Safety and Health ... 300,000 ........................ (re. $27,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:
For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,088,000 ....................... (re. $200,000)
For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perry's Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........
1,000,000 ........................................ (re. 1,000,000)

By chapter 53, section 1, of the laws of 2005:
For Senate Majority Labor Initiatives ... 1,750,000 ... (re. $935,000)
For services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 ............ (re. $12,000)
For services and expenses of the Queens Veterans Foundation ........
15,000 ........................................... (re. $3,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the strategic training alliance program. The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule ....
34,000,000 ........................................ (re. $2,935,000)

sub-schedule

For the Delphi Harrison thermal systems project ............ 4,000,000
For the American axle project ....... 1,000,000
For the Delphi Automotive,
Rochester New York operations ......................... 725,000
For additional projects relating to the strategic training alliance program ........ 28,275,000

Total of sub-schedule ........ 34,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1. Special Revenue Funds - Federal / Aid to Localities
2. Federal Workforce Investment Act Fund - 486

By chapter 53, section 1, of the laws of 2008:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, including grants to other governmental units,
community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to state operations, according to the
following:
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities ............................
184,129,000 ............................................... (re. $184,129,000)
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state
workforce investment board on such programs and activities which
shall be developed giving consideration to the strategic training
alliance program and other existing programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program ... 27,868,000 ....................... (re. $27,868,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and other federal
employment and training grants and federally administered programs.
40,000,000 .............................................. (re. $40,000,000)

[Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account]

By chapter 53, section 1, of the laws of 2007:
For the grant period July 1, 2006 to June 30, 2007, including grants
to other governmental units, community-based organizations, non-pro-
filt and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 3,104,000 ....................... (re. $531,000)

For the grant period July 1, 2007 to June 30, 2008, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ....................... 164,404,000 ....................... (re. $44,365,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 22,212,000 ....................... (re. $22,212,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ...... 40,000,000 ....................... (re. $9,273,000)

By chapter 53, section 1, of the laws of 2006:

For the grant period July 1, 2006 to June 30, 2007, including grants to other governmental units, community-based organizations, non-pro-
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities .................................
190,433,000 ................................................ (re. $19,942,000)
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program ... 26,511,000 ................. (re. $12,082,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 ....................... (re. $7,216,000)
By chapter 53, section 1, of the laws of 2005:
For the grant period July 1, 2005 to June 30, 2006, including grants
to other governmental units, community-based organizations, non-pro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities .................................
191,668,000 ................................................ (re. $179,000)
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs.
Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 26,736,000 ..................... (re. $2,228,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ..................... (re. $3,108,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the department of labor employment and training programs.
Supplies and materials ... 19,000 ......................... (re. $19,000)
Travel ... 77,000 .................................. (re. $77,000)
Contractual services ... 406,000 ......................... (re. $406,000)
Equipment ... 21,000 .................................. (re. $21,000)
Fringe benefits ... 1,263,000 .......................... (re. $1,263,000)
Indirect costs ... 40,000 ............................. (re. $40,000)
For services and expenses of the unemployment insurance systems modernization project pursuant to a plan approved by the director of the budget.
Contractual services ... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the department of labor employment and training programs.
Supplies and materials ... 15,000 ......................... (re. $10,000)
Travel ... 40,000 .................................. (re. $21,000)
Contractual services ... 335,000 ......................... (re. $220,000)
Equipment ... 116,000 .............................. (re. $81,000)
For services and expenses of the unemployment insurance systems modernization project pursuant to a plan approved by the director of the budget.
Contractual services ... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the department of labor employment and training programs ... .... 8,144,000 ...................... (re. $971,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses of the department of labor employment and training programs ... .... 7,817,000 ...................... (re. $10,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
OSHA-Training and Education Account
By chapter 53, section 1, of the laws of 2008:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Contractual services ... 7,246,000 ................. (re. $6,274,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Contractual services ... 7,097,000 ................. (re. $2,040,000)

By chapter 53, section 1, of the laws of 2006:
For program enforcement activities ... .................................. 12,279,000 ........................................ (re. $1,329,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

By chapter 53, section 1, of the laws of 2008:
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ........................... 21,500,000 ............................................. (re. $17,300,000)

Total reappropriations for state operations and aid to localities ................................................. 952,947,100

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,360,069,000</td>
<td>434,186,000</td>
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<td>2,794,255,000</td>
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<td>298,500,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>15,300,000</td>
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<td>All Funds</td>
<td>7,387,471,000</td>
<td>434,186,000</td>
<td>591,965,000</td>
<td>8,413,622,000</td>
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</table>

SCHEDULE

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES .............................................. 1,260,436,000

For payment to the state university doctoral
and health science campuses according to
the following:

State university of New York at Albany

PERSONAL SERVICE

Personal service--regular ............................... 133,266,000
Temporary service .......................................... 10,579,000
## Holiday/overtime compensation

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>683,000</td>
</tr>
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</table>

**Total:** 683,000

## Amount available for personal service

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>144,528,000</td>
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</tbody>
</table>

**Total:** 144,528,000

## State University of New York at Binghamton

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>110,338,000</td>
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<tr>
<td>Temporary service</td>
<td>17,571,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>745,000</td>
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</table>

**Total:** 128,654,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,680,000</td>
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<tr>
<td>Travel</td>
<td>1,340,000</td>
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<td>Contractual services</td>
<td>11,317,000</td>
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<tr>
<td>Equipment</td>
<td>4,914,000</td>
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</tbody>
</table>

**Total:** 20,251,000

## State University of New York at Buffalo

### PERSONAL SERVICE

<table>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>301,613,000</td>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>2,297,000</td>
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**Total:** 333,382,000

### NONPERSONAL SERVICE

<table>
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<th>Amount</th>
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</thead>
<tbody>
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<td>Supplies and materials</td>
<td>4,210,000</td>
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<tr>
<td>Travel</td>
<td>766,000</td>
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<td>41,338,000</td>
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<tr>
<td>Equipment</td>
<td>3,062,000</td>
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**Total:** 49,376,000

## Amount available

<table>
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<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>382,758,000</td>
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</tbody>
</table>

**Total:** 382,758,000
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<thead>
<tr>
<th>State University of New York at Stony Brook</th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular</td>
<td>256,509,000</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
<td>656,000</td>
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<td>Amount available for personal service</td>
<td>270,614,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and materials</td>
<td>1,312,000</td>
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<td>Travel</td>
<td>328,000</td>
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<tr>
<td>Contractual services</td>
<td>48,875,000</td>
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<td>Equipment</td>
<td>6,888,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>57,403,000</td>
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<tr>
<td>Amount available</td>
<td>328,017,000</td>
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<table>
<thead>
<tr>
<th>State University Health Science Center at Brooklyn</th>
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<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>83,116,000</td>
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<tr>
<td>Temporary service</td>
<td>1,345,000</td>
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<td>Holiday/overtime compensation</td>
<td>865,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>85,326,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>2,018,000</td>
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<tr>
<td>Travel</td>
<td>192,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,495,000</td>
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<tr>
<td>Equipment</td>
<td>1,057,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>10,762,000</td>
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<tr>
<td>Amount available</td>
<td>96,088,000</td>
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<table>
<thead>
<tr>
<th>State University Health Science Center at Syracuse</th>
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</tr>
</thead>
<tbody>
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<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular</td>
<td>54,995,000</td>
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<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>446,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
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<tr>
<td>Travel</td>
<td>149,000</td>
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<tr>
<td>Contractual services</td>
<td>12,205,000</td>
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<td>Equipment</td>
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<tr>
<td><strong>Amount available</strong></td>
<td><strong>74,418,000</strong></td>
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State university college of environmental science and forestry

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>22,731,000</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td><strong>Amount available</strong></td>
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Nonpersonal service

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<tr>
<th>Description</th>
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<td>Equipment</td>
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State university college of optometry

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<th>Amount</th>
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<tbody>
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<td>Personal service--regular</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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Nonpersonal service

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>540,000</td>
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<tr>
<td>Travel</td>
<td>228,000</td>
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<tr>
<td>Contractual services</td>
<td>2,449,000</td>
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<tr>
<td>Equipment</td>
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<tr>
<td><strong>Amount available</strong></td>
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For payment to the state university colleges according to the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State university college of environmental science and forestry</td>
<td>708,650,000</td>
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STATE UNIVERSITY COLLEGES

---

For payment to the state university colleges according to the following:
<table>
<thead>
<tr>
<th>State University College at Brockport</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
<td>53,027,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,734,000</td>
</tr>
<tr>
<td>Travel</td>
<td>445,000</td>
</tr>
<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<tr>
<td><strong>Amount available</strong></td>
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<table>
<thead>
<tr>
<th>State University College at Buffalo</th>
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</tr>
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<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Equipment</td>
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<table>
<thead>
<tr>
<th>State University College at Cortland</th>
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</tr>
</thead>
<tbody>
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</tr>
<tr>
<td>Personal service--regular</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>5,899,000</td>
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</table>
## STATE UNIVERSITY OF NEW YORK

### STATE OPERATIONS AND AID TO LOCALITIES  2009-10

<table>
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<tr>
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<tbody>
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### State university empire state college

#### PERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Temporary service</td>
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#### NONPERSONAL SERVICE

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<th>Amount</th>
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</thead>
<tbody>
<tr>
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### State university college at Fredonia

#### PERSONAL SERVICE

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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>35,748,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,705,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>270,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>38,723,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>947,000</td>
</tr>
<tr>
<td>Travel</td>
<td>406,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,057,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>947,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>6,357,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>45,080,000</td>
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</table>

### State university college at Geneseo

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>35,308,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,024,000</td>
</tr>
</tbody>
</table>
# State University of New York

## State Operations and Aid to Localities 2009-10

### Holiday/overtime compensation
- Amount available for personal service: 180,000

### Supplies and materials
- Amount available for nonpersonal service: 1,574,000

### Travel
- Amount available for nonpersonal service: 270,000

### Contractual services
- Amount available for nonpersonal service: 5,308,000

### Equipment
- Amount available for nonpersonal service: 315,000

### State University College at New Paltz

#### Personal Service
- Amount available for personal service: 47,467,000

#### Temporary service
- Amount available for personal service: 4,383,000

#### Holiday/overtime compensation
- Amount available for personal service: 309,000

### Supplies and materials
- Amount available for nonpersonal service: 741,000

### Travel
- Amount available for nonpersonal service: 741,000

### Contractual services
- Amount available for nonpersonal service: 7,407,000

### Equipment
- Amount available for nonpersonal service: 679,000

### State University College at Old Westbury

#### Personal Service
- Amount available for personal service: 25,836,000

#### Temporary service
- Amount available for personal service: 1,529,000

#### Holiday/overtime compensation
- Amount available for personal service: 1,529,000

### Supplies and materials
- Amount available for nonpersonal service: 156,000

### Travel
- Amount available for nonpersonal service: 31,000

### Contractual services
- Amount available for nonpersonal service: 3,089,000

### Equipment
- Amount available for nonpersonal service: 406,000

### Amount available
- Total amount available: 52,159,000

### Amount available
- Total amount available: 9,568,000

### Amount available
- Total amount available: 61,727,000

### Amount available
- Total amount available: 27,521,000

### Amount available
- Total amount available: 31,203,000
<table>
<thead>
<tr>
<th>State university college at Oneonta</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service--regular</td>
<td>37,159,000</td>
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<td>Temporary service</td>
<td>3,167,000</td>
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<td>Holiday/overtime compensation</td>
<td>198,000</td>
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<tr>
<td>Supplies and materials</td>
<td>2,276,000</td>
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<td>Travel</td>
<td>297,000</td>
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<td>Contractual services</td>
<td>6,036,000</td>
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<td>Equipment</td>
<td>346,000</td>
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<td>Amount available for nonpersonal service</td>
<td>8,955,000</td>
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<tr>
<td>Amount available</td>
<td>49,479,000</td>
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<table>
<thead>
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<th>State university college at Oswego</th>
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<tbody>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service--regular</td>
<td>45,138,000</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<td>NONPERSONAL SERVICE</td>
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<td>Supplies and materials</td>
<td>1,906,000</td>
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<tr>
<td>Travel</td>
<td>553,000</td>
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<tr>
<td>Contractual services</td>
<td>8,548,000</td>
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<tr>
<td>Equipment</td>
<td>1,599,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>12,606,000</td>
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<tr>
<td>Amount available</td>
<td>61,495,000</td>
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<table>
<thead>
<tr>
<th>State university college at Plattsburgh</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>40,334,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,131,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>258,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>44,723,000</td>
</tr>
<tr>
<td></td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,446,000</td>
</tr>
<tr>
<td>Travel</td>
<td>723,000</td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK

### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

| 1 | Contractual services                      | 3,718,000 |
| 2 | Equipment                                  | 1,033,000 |
| 3 | Amount available for nonpersonal service..| 6,920,000 |
| 4 | Amount available                          | 51,643,000 |

#### State university college at Potsdam

**PERSONAL SERVICE**

| 13 | Personal service--regular                 | 31,535,000 |
| 14 | Temporary service                         | 2,313,000 |
| 15 | Holiday/overtime compensation             | 168,000   |
| 16 | Amount available for personal service     | 34,016,000 |

**NONPERSONAL SERVICE**

| 22 | Supplies and materials                    | 1,682,000 |
| 23 | Travel                                    | 547,000   |
| 24 | Contractual services                      | 4,920,000 |
| 25 | Equipment                                 | 883,000   |
| 26 | Amount available for nonpersonal service. | 8,032,000 |
| 27 | Amount available                          | 42,048,000 |

#### State university college at Purchase

**PERSONAL SERVICE**

| 36 | Personal service--regular                 | 36,111,000 |
| 37 | Temporary service                         | 3,013,000 |
| 38 | Holiday/overtime compensation             | 262,000   |
| 39 | Amount available for personal service     | 39,386,000 |

**NONPERSONAL SERVICE**

| 45 | Supplies and materials                    | 44,000    |
| 46 | Travel                                    | 87,000    |
| 47 | Contractual services                      | 4,017,000 |
| 48 | Equipment                                 | 131,000   |
| 49 | Amount available for nonpersonal service. | 4,279,000 |
| 50 | Amount available                          | 43,665,000 |

#### State university maritime college

**PERSONAL SERVICE**

| 59 | Personal service--regular                 | 14,056,000 |
| 60 | Temporary service                         | 1,200,000  |
HOLIDAY/OTE COMPENSATION .......... 440,000

Amount available for personal service .... 15,696,000

NONPERSONAL SERVICE

SUPPLIES AND MATERIALS ..................... 980,000
TRAVEL ..................................... 20,000
CONTRACTUAL SERVICES ..................... 2,399,000
EQUIPMENT ................................ 900,000

Amount available for nonpersonal service.. 4,299,000

Amount available ....................... 19,995,000

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 185,614,000

For payment to the state university colleges of technology and agriculture according to the following:

State university college of technology at Alfred

PERSONAL SERVICE

Personal service--regular .................. 20,822,000
Temporary service .......................... 825,000
Holiday/overtime compensation .............. 85,000

Amount available for personal service .... 21,732,000

NONPERSONAL SERVICE

Supplies and materials ..................... 626,000
Travel ..................................... 341,000
Contractual services ..................... 5,319,000
Equipment ................................ 427,000

Amount available for nonpersonal service.. 6,713,000

Amount available ....................... 28,445,000

State university college of technology at Canton

PERSONAL SERVICE

Personal service--regular .................. 15,977,000
Temporary service .......................... 989,000
Holiday/overtime compensation .............. 84,000

Amount available for personal service .... 17,050,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>863,000</td>
</tr>
<tr>
<td>Travel</td>
<td>232,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,652,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>253,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>40,00,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>21,050,000</td>
</tr>
</tbody>
</table>

| State university college of agriculture and technology at Cobleskill |                                      |
| PERSONAL SERVICE |                                      |
| Personal service--regular | 16,433,000                        |
| Temporary service   | 1,302,000                           |
| Holiday/overtime compensation | 139,000                           |
| **Amount available for personal service** | 17,874,000                        |

| **NONPERSONAL SERVICE** |                                      |
| Supplies and materials | 488,000                              |
| Travel                | 116,000                               |
| Contractual services  | 4,555,000                             |
| Equipment             | 209,000                               |
| **Amount available for nonpersonal service** | 5,368,000                          |
| **Amount available**  | 23,242,000                            |

| State university college of technology at Delhi |                                      |
| PERSONAL SERVICE |                                      |
| Personal service--regular | 15,995,000                        |
| Temporary service   | 1,323,000                           |
| Holiday/overtime compensation | 124,000                           |
| **Amount available for personal service** | 17,442,000                        |

<p>| <strong>NONPERSONAL SERVICE</strong> |                                      |
| Supplies and materials | 765,000                              |
| Travel                | 62,000                                |
| Contractual services  | 2,253,000                             |
| Equipment             | 145,000                               |
| <strong>Amount available for nonpersonal service</strong> | 3,225,000                          |
| <strong>Amount available</strong>  | 20,667,000                            |</p>
<table>
<thead>
<tr>
<th>College</th>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>State university college of technology at Farmingdale</td>
<td>Personal service--regular: 30,903,000</td>
<td>Supplies and materials: 1,530,000</td>
</tr>
<tr>
<td></td>
<td>Temporary service: 4,895,000</td>
<td>Travel: 131,000</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation: 787,000</td>
<td>Contractual services: 4,983,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Equipment: 481,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service: 36,585,000</td>
<td>Amount available for nonpersonal service: 7,125,000</td>
</tr>
<tr>
<td>State university college of agriculture and technology at Morrisville</td>
<td></td>
<td>Amount available: 43,710,000</td>
</tr>
<tr>
<td>State university college of technology at Utica/Rome</td>
<td>Personal service--regular: 19,336,000</td>
<td>Supplies and materials: 1,111,000</td>
</tr>
<tr>
<td></td>
<td>Temporary service: 1,879,000</td>
<td>Travel: 399,000</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation: 142,000</td>
<td>Contractual services: 5,297,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service: 2,1357,000</td>
<td>Equipment: 313,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Amount available for nonpersonal service: 7,120,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Amount available: 28,477,000</td>
</tr>
<tr>
<td>State university college of technology at Utica/Rome</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials ..................... 60,000
Travel ..................................... 100,000
Contractual services ...................... 1,221,000
Equipment .............................. 340,000

Amount available for nonpersonal service.. 1,721,000

Amount available .......................... 20,023,000

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ........... 152,450,000

RESEARCH AND PUBLIC SERVICE

For services and expenses of the community college transfer program .............. 250,000
For services and expenses of the multidisciplinary center for earthquake engineering research (MCEER) .................. 925,000
For services and expenses of research initiatives at the nondoctoral colleges ...... 171,000
For services and expenses of the library conservation program .................... 187,000
For services and expenses of the Native American program ......................... 207,000
For services and expenses of the research institute on addictions .................. 1,615,000
For services and expenses of the charter schools institute and the Rockefeller institute including $752,000 for the administration and study of charter schools, $62,000 for the Philip Weinberg senior fellowship and $81,000 for the statistical yearbook ....................... 1,555,000
For services and expenses of the sea grant institute .......................... 255,000
For services and expenses of the two-year college development center .............. 21,000
For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse ........ 231,000
For services and expenses of a planning study commissioned by the state university of New York in cooperation with the research foundation of the state university of New York related to a collaborative research alliance between Stony Brook university, cold spring harbor laboratory and brookhaven national laboratory ...... 123,000

INFRASTRUCTURE AND TECHNOLOGY

For academic equipment replacement ....... 2,750,00
For services and expenses of the university computer center .......................... 3,306,000
For services and expenses of the centers for business and industry .................. 65,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1 For services and expenses of the educational technology initiative .................... 4,043,000
2 For services and expenses of library automation ................................... 1,028,000
3 For services and expenses of the New York network ................................. 383,000
4 For services and expenses of the small business development centers ............. 1,900,000
5 For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget .................. 1,068,000
6 For services and expenses of the telecommunications network ....................... 806,000
7 For services and expenses of the trustees underrepresented faculty initiative ...... 237,000
8 For expenses of university-wide governance.. ........................................... 34,000
9 For services and expenses of the empire innovation program ........... .......... 9,412,000
10 For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need .......... 3,067,000
11 For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget .............. 1,700,000

STUDENT SERVICES AND FINANCIAL AID

12 For payment of all tuition reimbursements .. 29,775,000
13 For mini/microcomputer or related equipment acquisitions and for expenses of maintaining such equipment, for the purpose of providing student access to computer instruction .................................... 1,985,000
14 For expenses of the federal perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program .... ............... 3,075,000
15 For services and expenses of student support services ............................ 589,000
16 For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York ........................................ 1,335,000
17 For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources .................... 1,382,000
STATE UNIVERSITY OPERATIONS AND AID TO LOCALITIES 2009-10

1. For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships ......................................................... 529,000
2. For graduate diversity fellowships ......................................................... 5,135,000
3. For services and expenses related to the just for kids project at state university of New York at Albany ......................................................... 222,000
4. For services and expenses related to the office of diversity and educational equity ......................................................... 438,000

PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

5. Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges ......................................................... 20,428,000
6. For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. Provided further that the state university of New York shall ensure that the educational opportunity centers provide funds for the purposes of establishing a BRIDGE program consistent with the federal requirements for the federal temporary assistance to needy families (TANF). For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university ......................................................... 52,218,000

Subtotal - all state university colleges and schools ......................................................... 152,450,000

PERSONAL SERVICE

7. Personal service--regular ......................................................... 14,566,000
8. Temporary service ......................................................... 84,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>134,000</td>
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<tr>
<td>Amount available for personal service</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
<td>184,000</td>
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<tr>
<td>Travel</td>
<td>251,000</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>67,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>1,959,000</td>
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<tr>
<td>Amount available</td>
<td>16,743,000</td>
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<tr>
<td>Plus an amount to be allocated by the board of trustees</td>
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<td>to the state university</td>
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<td>doctoral and state university health</td>
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<td>science campuses, state university</td>
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<tr>
<td>colleges, state university colleges of</td>
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<tr>
<td>technology and agriculture, all state university</td>
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<tr>
<td>colleges and schools and system administration</td>
<td>32,954,000</td>
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<td>Total of state-operated institutions general</td>
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<td>operating schedule</td>
<td>2,356,847,000</td>
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<td>EMPLOYEE FRINGE BENEFITS</td>
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<td>Pension payments to pension fund</td>
<td>7,610,000</td>
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<tr>
<td>For payment of state's share to the teachers</td>
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<tr>
<td>insurance and annuity association and the</td>
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<tr>
<td>college retirement equities fund for state</td>
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<tr>
<td>university faculty in accordance with chapter 337 of</td>
<td></td>
</tr>
<tr>
<td>the laws of 1964</td>
<td>174,105,000</td>
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<tr>
<td>Reimbursement to Cornell university and</td>
<td></td>
</tr>
<tr>
<td>Alfred university for payment of liabilities</td>
<td></td>
</tr>
<tr>
<td>heretofore accrued or hereafter to accrue for</td>
<td></td>
</tr>
<tr>
<td>unemployment for employees of the statutory colleges</td>
<td>500,000</td>
</tr>
<tr>
<td>For payment of federal retirement costs of</td>
<td></td>
</tr>
<tr>
<td>Cornell cooperative extension professional</td>
<td></td>
</tr>
<tr>
<td>employees who are now participating in the</td>
<td></td>
</tr>
<tr>
<td>federal retirement system</td>
<td>1,200,000</td>
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<tr>
<td>For expenses of group disability insurance</td>
<td></td>
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<tr>
<td>program for employees in the professional</td>
<td></td>
</tr>
<tr>
<td>service to provide disability benefits for such</td>
<td>6,500,000</td>
</tr>
<tr>
<td>employees</td>
<td></td>
</tr>
<tr>
<td>For expenses of the health insurance program provided</td>
<td>50,000</td>
</tr>
<tr>
<td>for graduate student employees</td>
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<tr>
<td>For other employee fringe benefit programs</td>
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<tr>
<td>including, but not limited to, the state's</td>
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<tr>
<td>contributions to the health insurance</td>
<td></td>
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<tr>
<td>fund, the employees' retirement system</td>
<td></td>
</tr>
<tr>
<td>pension accumulation fund, the social security</td>
<td></td>
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<tr>
<td>contribution fund, employee benefit fund programs,</td>
<td></td>
</tr>
<tr>
<td>the dental insurance</td>
<td></td>
</tr>
</tbody>
</table>
plan, the vision care plan, the unemploy-
ment insurance fund, and for workers'
compensation benefits. Notwithstanding any
other law to the contrary, no expenditure
shall be made from this appropriation for
any other purpose and it may not be
reduced by interchange with any other
appropriation made to the state univer-
sity. This entire appropriation shall be
transferred to the miscellaneous -- all
state departments and agencies, general
state charges program .................... 969,341,000

Total state-operated institutions gross
general fund support .................... 3,516,153,000

Less an amount to be appropriated from the
miscellaneous special revenue fund - state
university general revenue offset account
........................................ (1,281,784,000)

Less an amount to be appropriated from the
special revenue fund - state university
general income reimbursable account ...... (40,000,000)

Total general fund - state-operated
institutions ............................. 2,194,369,000

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........ 165,700,000

For payment to the statutory or contract
colleges, as defined by subdivision 3 of
section 350 of education law. Notwithstanding any law to the contrary,
the separate amounts appropriated herein
for the statutory and contract colleges
may not be decreased by transfer or
interchange with appropriations made for
doctoral and health science campuses,
state university colleges, state
university colleges of technology and
agriculture or system administration.

For payment to the New York state college of
ceramics - Alfred university

PERSONAL SERVICE

Personal service--regular ............... 7,451,000
Temporary service ...................... 342,000

Amount available for personal service .... 7,793,000
Nonpersonal Service

Contractual services ...................... 2,584,000

Amount available - New York state college
of ceramics - Alfred University .......
10,377,000

For payment to the New York state statutory
colleges - Cornell university

Personal Service

Personal service -- regular ............... 53,184,000

Nonpersonal Service

Supplies and materials .................... 399,000

Contractual services ...................... 46,200,000

Amount available for nonpersonal service.. 46,599,000

Amount available.......................... 99,783,000

Cornell Research and Public Service

For services and expenses to support
research conducted at the New York state
veterinary college at Cornell into canine
diseases affecting humans and animals .... 138,000

For Cornell land scrip .................... 35,000

For services and expenses related to
programs that support Cornell university's
federal land grant mission ............... 55,367,000

Amount available for Cornell research and
public service ............................ 55,540,000

Amount available - New York statutory
colleges - Cornell University ...........
155,323,000

Total of statutory and contract colleges
support ..................................... 165,700,000

Total general fund - state-operated colleges
and statutory and contract college support
............................................ 2,360,069,000

General Fund / Aid to Localities

Community College Operating Assistance ................. 430,266,000

General Fund / Aid to Localities
Local Assistance Account - 001
Notwithstanding articles 5-a and 15 of section 355 of education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2008-09 and 2009-10 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2009-10 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2009-10 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2009-10, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year .......

461,902,726

Less an amount to be distributed by the board of trustees among community college campuses reporting less than 3,000 funded full-time equivalent enrollment as of April 1, 2009 ......................... (3,246,736)

Less an amount to be distributed by the board of trustees among community college campuses reporting between 3,001 and 6,000 funded full-time equivalent enrollment as of April 1, 2009 ......................... (10,787,972)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1. Less an amount to be distributed by the board of trustees among community college campuses reporting more than 6,000 funded full-time equivalent enrollment as of April 1, 2009 .................. (31,748,018)

2. For payment of rental aid .................. 8,633,000

3. For state financial assistance for community college contract courses and workforce development .................. 1,880,000

4. For state financial assistance to expand high need programs .................. 1,692,000

5. For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available .................. 1,001,000

6. For state operating assistance to community colleges with low enrollment .................. 940,000

7. Total for community colleges - all funds .................. 430,266,000

---

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM

8. ADMINISTERED BY CORNELL UNIVERSITY .................. 3,920,000

---

9. General Fund / Aid to Localities

10. Local Assistance Account - 001

11. For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law .................. 3,920,000

---

12. Total for agency aid to localities - all funds .................. 434,186,000

---

SPECIAL REVENUE FUNDS - FEDERAL

13. STUDENT AID .................. 298,500,000

---

14. Special Revenue Funds - Federal / State Operations

15. Federal Department of Education Fund - 267

16. College Work Study Account

17. For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program .... 9,000,000

18. For services and expenses related to the federal college work study program .... 15,000,000

19. Program account subtotal .................. 24,000,000
### Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Academic Competitiveness Grants Program Account</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Federal Teach Grant Aid Account</td>
<td>$28,000,000</td>
</tr>
<tr>
<td>SUNY Pell Program Account</td>
<td>$215,000,000</td>
</tr>
<tr>
<td>Federal Scholarship Account</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

Total special revenue funds - federal / state operations: $298,500,000

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Endowment</td>
<td>$30,018,000</td>
</tr>
</tbody>
</table>

Total special revenue funds - other: $30,018,000
resolutions adopted by the state university board of trustees pursuant to section 355 of the education law.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,268,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>840,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>9,108,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,990,000</td>
</tr>
<tr>
<td>Travel</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,150,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,020,000</td>
</tr>
<tr>
<td>Fringe benefits. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation</td>
<td>2,300,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>20,910,000</td>
</tr>
</tbody>
</table>

**STUDENT LOANS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Student Loan Fund - 221</td>
<td></td>
</tr>
<tr>
<td>Student Loan Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs.</strong></td>
<td></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>37,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>DORMITORY INCOME REIMBURSABLE</strong></td>
<td>300,386,000</td>
</tr>
</tbody>
</table>

**For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any**
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

projects covered by agreements between the
dormitory authority of the state of New
York, state university of New York, or
state university construction fund, to be
financed by a transfer from the debt
service fund - state university dormitory
income fund.

PERSONAL SERVICE

Personal service--regular .................. 100,060,000
Temporary service .......................... 8,804,000
Holiday/overtime compensation ............ 2,797,000

Amount available for personal service .... 111,661,000

NONPERSONAL SERVICE

Supplies and materials ..................... 53,033,000
Travel ..................................... 2,072,000
Contractual services ...................... 120,465,000
Equipment ................................ 13,155,000

Amount available for nonpersonal service.. 188,725,000

GENERAL REVENUE OFFSET ................. 1,281,784,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Revenue Offset Account

For services and expenses of state universi-
ty operations as authorized in the state
university general fund operating sched-ule. Notwithstanding section 23 of the
public lands law, expenditures from this
appropriation may include the proceeds
deposited from the sale of surplus state
university property ....................... 1,281,784,000

GENERAL INCOME REIMBURSABLE ............ 749,400,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

For services and expenses of activities
supported in whole or in part by user fees
and other charges.

PERSONAL SERVICE

Personal service--regular .................. 102,784,000
Temporary service .......................... 41,723,000
### STATE UNIVERSITY OF NEW YORK

#### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,156,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>145,663,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>157,539,000</td>
</tr>
<tr>
<td>Travel</td>
<td>18,497,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>334,206,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>53,495,000</td>
</tr>
<tr>
<td>Income reimbursable offset: For services and expenses of the operations of the state operated campuses, to be financed in whole or in part by user fees and other charges identified by the university as available to offset general fund expenditures on or before March 31, 2010</td>
<td>40,000,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>603,737,000</td>
</tr>
<tr>
<td><strong>HOSPITAL INCOME REIMBURSABLE</strong></td>
<td>2,082,200,000</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>384,330,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,110,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,560,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>400,000,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>151,870,000</td>
</tr>
<tr>
<td>Travel</td>
<td>580,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>159,420,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,930,000</td>
</tr>
<tr>
<td>Fringe benefits. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation</td>
<td>125,350,000</td>
</tr>
<tr>
<td>For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>moneys for the designated purposes upon the request of the director of the budget.</td>
<td>17,650,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>460,800,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>860,800,000</td>
</tr>
<tr>
<td>Brooklyn Hospital</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>271,810,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>9,610,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,380,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>289,800,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>73,990,000</td>
</tr>
<tr>
<td>Travel</td>
<td>210,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>94,480,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,020,000</td>
</tr>
<tr>
<td>Fringe benefits. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation</td>
<td>95,050,000</td>
</tr>
<tr>
<td>For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget.</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>275,550,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>565,350,000</td>
</tr>
<tr>
<td>Syracuse Hospital</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>200,560,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>7,770,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,020,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>216,350,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>75,320,000</td>
</tr>
<tr>
<td>Travel</td>
<td>540,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>149,660,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>14,680,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Fringe benefits. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation .............. 83,750,000
2 For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. 15,750,000

Amount available for nonpersonal service.. 339,700,000

Amount available .......................... 556,050,000

Program account subtotal .................. 1,982,200,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University-wide Hospital Reimbursable Account

For services and expenses of hospital activities supported in whole or in part by user fees and other changes.

PERSONAL SERVICE

Personal service--regular .................. 89,900,000
Temporary service .......................... 2,700,000

Amount available for personal service .... 92,600,000

NONPERSONAL SERVICE

Supplies and materials ..................... 2,300,000
Travel ..................................... 500,000
Contractual services ....................... 3,600,000
Equipment ................................. 1,000,000

Amount available for nonpersonal service.. 7,400,000

Program account subtotal .................. 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE .................. 42,000,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
Long Island Veterans' Home Account

For services and expenses related to operation of the Long Island veterans' home.
PERSONAL SERVICE

Personal service--regular .................. 23,235,000
Temporary service ........................ 497,000
Holiday/overtime compensation .......... 1,101,000

Amount available for personal service .... 24,833,000

NONPERSONAL SERVICE

Supplies and materials ..................... 3,759,500
Travel ..................................... 51,500
Contractual services ...................... 12,837,500
Equipment ................................ 518,500

Amount available for nonpersonal service.. 17,167,000

TUITION REIMBURSABLE .......................... 190,814,000

For services and expenses of activities
supported in whole or in part by tuition
and related academic fees. This appropri-
ation shall be available for expenditure
upon approval by the director of the budget
of an annual plan submitted by the
university to the director of the budget
and the chairmen of the senate finance
committee and the assembly ways and means
committee on or before October 15, 2009.

PERSONAL SERVICE

Personal service--regular .................. 14,043,000
Temporary service ........................ 15,707,000
Holiday/overtime compensation .......... 27,000

Amount available for personal service .... 29,777,000

NONPERSONAL SERVICE

Supplies and materials ..................... 31,967,000
Travel ..................................... 3,474,000
Contractual services ...................... 45,602,000
Equipment ................................ 4,994,000

Amount available for nonpersonal service.. 86,037,000

Program account subtotal .................. 115,814,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
SUNY Tuition Reimbursable Account
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1 For additional services and expenses of
2 state university operations to preserve
3 full time faculty and other campus
4 workforce positions and preserve student
5 access to undergraduate programs of study.
6 Notwithstanding any law to the contrary,
7 expenditures from this appropriation must
8 be in accordance with a plan submitted by
9 the state university of New York and
10 approved by the director of the budget ... 75,000,000
11 ----------------
12 Program account subtotal ............... 75,000,000
13 ----------------
14
15 Total special revenue funds - other .... 4,713,602,000
16 ----------------
17
18 INTERNAL SERVICE FUNDS
19
20 BANKING SERVICES ................................. 15,300,000
21 ----------------
22
23 Internal Service Fund / State Operations
24 Miscellaneous Internal Service Fund - 334
25 Banking Services Account
26
27 For services and expenses in connection with
28 the purchase of banking services.
29
30 NONPERSONAL SERVICE
31
32 Contractual services ....................... 15,300,000
33 ----------------
34
35 Total internal service fund / state oper-
36 ations ........................................... 15,300,000
37 ----------------
38
39 Total new appropriations for state operations and aid to
40 localities ....................................... 7,821,657,000
41 ----------------
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2009-10

STUDENT AID

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ...........
9,000,000 ........................................ (re. $2,918,000)
For services and expenses related to the federal college work study program ... 15,000,000 ....................... (re. $4,011,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2007 to September 30, 2008 .....................
9,000,000 ........................................ (re. $2,445,000)
For services and expenses related to the federal college work study program for the period July 1, 2007 to September 30, 2008 ........
15,000,000 ........................................ (re. $3,693,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2006 to September 30, 2007 .....................
9,000,000 ........................................ (re. $2,542,000)
For services and expenses related to the federal college work study program for the period July 1, 2006 to September 30, 2007 .......
15,000,000 ........................................ (re. $4,887,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2005 to September 30, 2006 .....................
9,000,000 ........................................ (re. $2,083,000)
For services and expenses related to the federal college work study program for the period July 1, 2005 to September 30, 2006 .......
15,000,000 ........................................ (re. $3,721,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2004 to September 30, 2005 .....................
9,000,000 ........................................ (re. $2,495,000)
For services and expenses related to the federal college work study program for the period July 1, 2004 to September 30, 2005 ........
15,000,000 ........................................ (re. $3,152,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Academic Competitiveness Grants Program Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal Academic Competitiveness Grant program ......................
25,000,000 ........................................ (re. $21,000,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program ... 25,000,000 ....................... (re. $21,000,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including grants, related to the federal Academic Competitiveness Grant program for the grant period July 1, 2007 to September 30, 2008 ... 25,000,000 ........... (re. $18,000,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2007 to September 30, 2008 ... 25,000,000 ................................... (re. $19,000,000)

By chapter 53, section 1, of the laws of 2006, as added by chapter 108, section 2, of the laws of 2006:
For services and expenses, including grants, related to the federal Academic Competitiveness Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 .......... (re. $9,626,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 ......................... (re. $10,587,000)

Special Revenue Funds - Federal / State Operations
[Federal Teach Grant Aid Fund]
Federal Department of Education Fund - 267
Federal Teach Grant Aid Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal teach grant aid program ... 25,000,000 ........... (re. $12,500,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal Pell grant program ... 175,000,000 ............ (re. $40,637,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2007 to September 30, 2008 ... 175,000,000 ......................... (re. $17,155,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2006 to September 30, 2007 ... 175,000,000 ......................... (re. $36,367,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2005 to September 30, 2006 ... 175,000,000 ......................... (re. $39,211,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2004 to September 30, 2005 ... 175,000,000 ......................... (re. $31,895,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account
By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 .......... (re. $607,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2007 to September 30, 2008 ... 1,500,000 ................... (re. $618,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2006 to September 30, 2007 ... 1,500,000 ................... (re. $547,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2005 to September 30, 2006 ... 1,500,000 ................... (re. $462,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2004 to September 30, 2005 ... 1,500,000 ................... (re. $588,000)

Total reappropriations for state operations and aid to localities ........................................... 311,747,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................... 550,000,000
--------------
All Funds .............................................. 550,000,000
==============

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 550,000,000
--------------

Capital Projects Fund

Preservation of Facilities Purpose

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget (28F10903) ............................. 550,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Health Center</td>
<td>33,927</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
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<tr>
<td></td>
<td>Project Description</td>
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<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>2</td>
<td>Central Dining Hall - Phase II</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Binghamton</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide projects, including Central</td>
</tr>
<tr>
<td>6</td>
<td>Campus Quad Site Reconstruction</td>
</tr>
<tr>
<td>7</td>
<td>Brockport</td>
</tr>
<tr>
<td>8</td>
<td>Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Brooklyn Health Science Center (HSC)</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide projects, including Renovate for New Labs - Basic Science Building ..</td>
</tr>
<tr>
<td>12</td>
<td>Buffalo College</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler ..........</td>
</tr>
<tr>
<td>14</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide projects, including IT Infrastructure Renewal</td>
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<tr>
<td>16</td>
<td>Canton</td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab ...</td>
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<td>18</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide projects, including Roof Replacement - Various Buildings .................</td>
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<tr>
<td>20</td>
<td>Cornell</td>
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<tr>
<td>21</td>
<td>Campus-wide projects, including Warren Hall Renovation</td>
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<tr>
<td>22</td>
<td>Cortland</td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide projects, including Moffett Renovation</td>
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<tr>
<td>24</td>
<td>Delhi</td>
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<td>25</td>
<td>Campus-wide projects, including Renovate Sanford Hall</td>
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<td>26</td>
<td>Empire State</td>
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<td>27</td>
<td>Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave ............</td>
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<td>28</td>
<td>Environmental Science and Forestry</td>
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<tr>
<td>29</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>30</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide projects, including Rehab Whitman Hall</td>
</tr>
<tr>
<td>32</td>
<td>Fredonia</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide projects, including William's Center Interior Rehab</td>
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<tr>
<td>34</td>
<td>Geneseo</td>
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<td>35</td>
<td>Campus-wide projects, including Bailey Hall Renovation</td>
</tr>
<tr>
<td>36</td>
<td>Maritime</td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide projects, including Replace Roof - Reisenberg Gym</td>
</tr>
<tr>
<td>38</td>
<td>Morrisville</td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide projects, including Renovate Charlton Hall</td>
</tr>
<tr>
<td>40</td>
<td>New Paltz</td>
</tr>
<tr>
<td>41</td>
<td>Campus-wide projects, including Comprehensive Renov/Demol - Wooster Science Bldg</td>
</tr>
<tr>
<td>42</td>
<td>Old Westbury</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2009-10

1  Campus-wide projects, including Replace  
   Heat/Chill Plant & Distribution System... 9,158
2  Oneonta
3  Campus-wide projects, including Rehab
4  Physical Science Building .............. 13,957
6  Optometry
7  Campus-wide projects, including HVAC Rehab
8  - Phase I ............................ 3,176
9  Oswego
10 Campus-wide projects, including Piez Hall
11  Reconstruction ....................... 21,400
12 Plattsburgh
13 Campus-wide projects, including Renovate
14  Beaumont Hall - Phase I............... 14,233
15 Potsdam
16 Campus-wide projects, including Raymond/
17  Sisson Halls - Replace Windows ...... 13,837
18 Purchase
19  Campus-wide projects, including Rehab HVAC
20  - Visual Arts Bldg .................... 18,143
21 State Univ Plaza
22  Campus-wide projects, including Repair
23  Façade - Historic Plaza Building ...... 4,596
24 Stony Brook, incl Health Science Center (HSC)
25  Campus-wide projects, including Interior
26  Rehab - Various Bldgs ................ 73,847
27 Syracuse Health Science Center (HSC)
28  Campus-wide projects, including Renovate
29  Weiskotten Basement Central Core ...... 7,862
30 Utica-Rome
31  Campus-wide projects, including Site
32  Lighting Upgrades - Campuswide ....... 3,152
33 University-wide Alterations and Improvements
34  Maintenance Undistributed
35  For university-wide capital critical main-
36  tenance or capital improvement costs,
37  including costs attributable to execu-
38  tive order 111; ADA and code compliance
39  claims; environmental hazards; emer-
40  gencies health and safety, and energy
41  conservation needs, asbestos and PCB
42  remediation; fire alarms and sprinklers;
43  electrical, mechanical, plumbing and
44  heating and cooling system requirements
45  and other similar university-wide needs
46  .............................................. 16,500
47  ------------------------------------
48  Total .................................. 550,000
49  ==============
50
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**Capital Projects Fund - Advances** .......................... 41,965,000

**All Funds** .................................................. 41,965,000

**General Maintenance and Improvements (CCP)** ............... 41,965,000

**Program Improvement or Program Change Purpose**

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget (28CC0908) ...... 41,965,000

**Project Schedule**

<table>
<thead>
<tr>
<th>College</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commons Renovation</td>
<td>1,013</td>
<td>507</td>
</tr>
<tr>
<td>Library Expansion and Renovation</td>
<td>10,992</td>
<td>5,496</td>
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<tr>
<td>Fulton-Montgomery Community College</td>
<td>1,250</td>
<td>625</td>
</tr>
<tr>
<td>Critical Maintenance Projects</td>
<td>4,338</td>
<td>2,169</td>
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<tr>
<td>Campuswide</td>
<td>2,000</td>
<td>1,000</td>
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</table>
## STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES

### CAPITAL PROJECTS 2009-10

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget</th>
<th>Actual</th>
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<tbody>
<tr>
<td>ARSC Third Floor Renovations</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Demolition of Dilapidated Housing</td>
<td>500</td>
<td>250</td>
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<tr>
<td>Parking Lot Expansion (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Library Learning Center Impv (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>North County Center Purchase</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>New Science Building</td>
<td>12,000</td>
<td>6,000</td>
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<tr>
<td>Monroe Community College Building 9 Renovations, Phase II</td>
<td>4,380</td>
<td>2,190</td>
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<tr>
<td>Property Preservation</td>
<td>7,600</td>
<td>3,800</td>
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<tr>
<td>Nassau Community College Security System Expansion ....</td>
<td>700</td>
<td>350</td>
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<tr>
<td>Fire Alarm Upgrades</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Road and Parking Lot Paving...</td>
<td>9,600</td>
<td>4,800</td>
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<tr>
<td>Tompkins-Cortland Community College Upgrade/Modernization of Electrical Panel</td>
<td>1,600</td>
<td>800</td>
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<tr>
<td>Classroom Upgrade</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Westchester Community College Health and Safety Improve- ments, PH I</td>
<td>2,292</td>
<td>1,146</td>
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<tr>
<td>To supplement campus-wide improvements for projects</td>
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<tr>
<td>previously approved:</td>
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<tr>
<td>Campuswide site; Hartford Hall; Health Sci.; Admin</td>
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<tr>
<td>and PE Buildings ......................................</td>
<td>3,390</td>
<td>1,695</td>
</tr>
<tr>
<td>Total ....................................................</td>
<td>83,930</td>
<td>41,965</td>
</tr>
</tbody>
</table>

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GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ....... 147,038,000 .......... (re. $20,000,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) .................

40,000,000 ........................................ (re. $7,000,000)

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) .................

100,000,000 ........................................ (re. $6,000,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private
firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... ................................. 58,125,000 .................................. (re. $19,000,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... ................................. 35,120,000 .................................. (re. $9,000,000)

By chapter 53, section 1, of the laws of 1998:

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ................................. 60,000,000 .................................. (re. $10,000,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2008:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment, for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28F10803) ............... 550,000,000 .................................. (re. $550,000,000)
<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects such as Relocation of the Data Center</td>
<td>33,755</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide critical maintenance projects such as McMahon Hall Window Replacement</td>
<td>2,924</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
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<tr>
<td>Binghamton</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Science II, IV and V Renovations</td>
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<tr>
<td>Brockport</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations</td>
<td>19,927</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Re-placement</td>
<td>13,087</td>
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<tr>
<td>Buffalo College</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects such as Rockwell Hall Renovations</td>
<td>24,908</td>
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<tr>
<td>Buffalo University</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses</td>
<td>64,027</td>
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<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall</td>
<td>5,286</td>
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<tr>
<td>Cobleskill</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements</td>
<td>7,057</td>
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<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Warren Hall Renovation</td>
<td>33,624</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations</td>
<td>16,916</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road &amp; Sidewalk Improvements</td>
<td>6,068</td>
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<tr>
<td>Empire State</td>
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<td>Campus-wide critical maintenance projects such as Security System Upgrades</td>
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<tr>
<td>Environmental Science and Forestry</td>
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<td>Campus-wide critical maintenance projects such as Electrical Substation Replacement and Illick Hall Exterior Renovations</td>
<td>8,515</td>
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<tr>
<td>Farmingdale</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State University of New York</td>
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<tr>
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<td>-------------------------------</td>
</tr>
<tr>
<td></td>
<td>Capital Projects - Reappropriations 2009-10</td>
</tr>
<tr>
<td></td>
<td>such as Roof and Elevator Replacements... 15,199</td>
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<td></td>
<td>Fredonia</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II 13,857</td>
</tr>
<tr>
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<td>Geneseo</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II 14,607</td>
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<tr>
<td></td>
<td>Maritime</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement 5,971</td>
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<tr>
<td></td>
<td>Morrisville</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Minor Renovation Projects 8,693</td>
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<tr>
<td></td>
<td>New Paltz</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Elting Gymnasium Renovation 16,456</td>
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<tr>
<td></td>
<td>Old Westbury</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Campus Center Renovations 9,194</td>
</tr>
<tr>
<td></td>
<td>Oneonta</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II 14,285</td>
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<tr>
<td></td>
<td>Optometry</td>
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<td></td>
<td>Campus-wide critical maintenance projects such as Restroom Renovations, Phase I &amp; II 3,248</td>
</tr>
<tr>
<td></td>
<td>Oswego</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Penfield Library Renovation and Utilities &amp; Infrastructure Program Study 21,931</td>
</tr>
<tr>
<td></td>
<td>Plattsburgh</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II 13,824</td>
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<tr>
<td></td>
<td>Potsdam</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Stowell &amp; Flagg Hall HVAC Re-habilitations 14,233</td>
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<tr>
<td></td>
<td>Purchase</td>
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<tr>
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<td>Campus-wide critical maintenance projects such as various HVAC Rehabilitations 16,015</td>
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<td>State Univ Plaza</td>
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<td>Campus-wide critical maintenance projects such as Plaza Building Window Replacements 5,141</td>
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<td>Stony Brook, incl Health Science Center (HSC)</td>
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<td>Campus-wide critical maintenance projects such as Old Chemistry Building Renovation 72,893</td>
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<td>Syracuse Health Science Center (HSC)</td>
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<td>Campus-wide critical maintenance projects such as various Weiskotten Hall Renovations 7,839</td>
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<td>Utica-Rome</td>
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<td>Campus-wide critical maintenance projects such as Underground Electrical Upgrades/Replacements 3,009</td>
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<tr>
<td></td>
<td>University-wide Alterations and Improvements</td>
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**Total:** 200,000
For University-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs ............................ 16,500

Total .................................. 550,000

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 8, of the laws of 2008: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F20808) .....

1,675,613,000 ................................... (re. $1,675,613,000)

Project Schedule

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<tr>
<th>PROJECT</th>
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<tr>
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<tr>
<td>Improvements</td>
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<td>Improvements, Phase II</td>
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<td>Courtyard Infill - Binns Merrill Hall</td>
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<td>Alfred State</td>
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<td>Student Union / Student Activities</td>
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<tr>
<td>Dining Hall</td>
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<td>Binghamton</td>
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<tr>
<td>Law School</td>
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<td>Center for Excellence Building</td>
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<tr>
<td>Construct Academic Building</td>
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(Thousands of dollars)
1. Brooklyn Health Science Center (HSC)
2. Life & Health Safety
3. Improvements ....................... 25,300
4. Construct Academic Bldg for School
5. of Public Health ................... 100,000
6. Expansion of Administration
7. Complex ............................. 17,600
8. Traditional and Alternative
9. Notwithstanding any inconsis-
tent provision of law to the
10. contrary, the state univer-
sity construction fund is
11. authorized to enter into a
12. service agreement to transfer
13. up to $6,000,000 in state
14. university capital construction
15. funds to Bio-Bat, Inc., to be
16. administered by The Research
17. Foundation of State University
18. of New York, for the construc-
tion, reconstruction, rehabil-
itation and redevelopment of
19. energy sources development at
20. the Brooklyn Army Terminal
21. biotechnology commercial and
22. research center. Bio-Bat, Inc.,
or its designee is authorized
23. to construct, reconstruct,
24. rehabilitate and redevelop
25. energy sources for such facili-
26. ty using funds transferred
27. from the state university
28. construction fund to Bio-Bat,
29. Inc. ................................. 6,000

30. Buffalo College
31. Renovate/Addition Science
32. Building - Phase I ................. 45,000
33. Renovate/Addition Science
34. Building - Phase II ............... 48,262

35. Buffalo University
36. UB Gateway & Urban Technology
37. Incubator Phases I, II, III
38. Downtown ............................ 32,000
39. Construct Clinical/Transitional
40. Research Facility - Ph III .... 100,000
41. UB Gateway, Phase IV .......... 6,000

42. Canton
43. Center for Athletics/Recreational
44. Complex Phase II ................. 21,200

45. Cobleskill
46. Construct Environmental Science
47. & Technology Center ............ 3,700
48. Construct Agriculture & Technology
49. Center ............................... 38,200

50. Cornell
51. Stocking Hall Renovation and
52. Replacement ........................ 64,000
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STATE UNIVERSITY OF NEW YORK  
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1  
2 Statewide  
3  
4    New York Network  2,000  
5  
6 Albany East Campus  
7    Construct Instructional and  
8    Medical Research Facility / Center  
9    for Alzheimer's Disease - East  
10    Campus. Notwithstanding any  
11    inconsistent provision of law  
12    to the contrary, the state univ-  
13    ersity construction fund is here-  
14    by authorized to enter into a  
15    service agreement to transfer up  
16    to $42,000,000 in state univ-  
17    ersity capital construction funds  
18    to the university of Albany  
19    foundation or its designee for  
20    construction of an Instructional  
21    and Medical Research Facility /  
22    Center for Alzheimer's Disease  
23    pursuant to an appropriation  
24    therefor  42,000  
25  
26    Schedule Subtotal  1,675,613  
27  
28 Advances to SUNY hospitals for alter-
29    tions, improvements services and  
30    expenses, and new facilities, including  
31    costs incurred prior to April 1, 2008  
32    subject to a plan developed by the state  
33    university and approved by the director  
34    of the budget (28FH0808)  450,000,000  
35  
36 Project Schedule  
37  
38 | PROJECT | AMOUNT | (thousands of dollars) |  
39 |--------------------------|-------|-----------------------|
40 | Brooklyn | 150,000 |  
41 | For university-wide projects which may in-  
42 | clude but are not limited to:  
43 | -Ambulatory Services Expansion, Phase I  
44 | -Ongoing Critical Maintenance Projects  
45 | Syracuse | 150,000 |  
46 | For university-wide projects which may in-  
47 | clude but are not limited to:  
48 | -Heart Center Renovations  
49 | -Cancer Center Design and Construction  
50 | -UH North and West Wing Renovations  
51 | -Ancillary Services Facilities  
52 | Stony Brook | 150,000 |  
53 | For university-wide projects which may in-  
54 | clude but are not limited to:  
55 | -Intensive Care Building Design and Construction  
56 | -Level 8 & 9 Hospital Floor Rehabilitation  
57 | -Hospital Building Exterior Renovation  
58 | -Neurointerventional Program Facilities  
59 |--------------------------|-------|-----------------------|
60 | Total | 450,000 |  
61  
62
By chapter 53, section 1, of the laws of 2007:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget (28F10708) ... 379,700,000 ........... (re. $371,000,000)

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<td>Environmental Science and Forestry Academic</td>
<td>&amp; Research Surge Space Construction</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Replace Underground Communications Cabling</td>
<td>1,523</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Student Center Renovation Phase II</td>
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<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,724</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Child Care Center Construction</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
<td>2,485</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Doty Building Renovations</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
<td>2,545</td>
</tr>
<tr>
<td>Maritime</td>
<td>Health, Safety &amp; Facility Upgrades</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
<td>1,072</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide critical maintenance projects such as Charlton &amp; Hamilton Halls Roof Repairs</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Old Main Renovation</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,988</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic Village Construction</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Installation</td>
<td>1,479</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide critical maintenance projects such as Fire Alarm Upgrades</td>
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<tr>
<td>Optometry</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Emergency Power Generator Installation</td>
<td>577</td>
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<tr>
<td>Oswego</td>
<td>Campus-wide critical maintenance projects such as Wilber Hall Renovation</td>
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<tr>
<td>Plattsburgh</td>
<td>Combined Science Facilities Renovations &amp; Additions</td>
</tr>
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<td>Campus-wide critical maintenance projects such as Field House Mechanical System Repairs</td>
<td>2,459</td>
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<tr>
<td>Potsdam</td>
<td>Campus-wide critical maintenance projects such as</td>
</tr>
</tbody>
</table>
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

Maxcy, Stillman & Raymond Halls Renovations........2,474
Purchase
Visual Arts Facility - Heating & Air Conditioning Renovations..............................8,500
Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II.......2,807
State University Plaza
Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement.........917
Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations...................20,800
LI Veterans Home (Matching Grant Funds)...........1,000
Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades...............13,267
Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations........................13,675
Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance.......2,165
Utica-Rome
Campus-wide critical maintenance projects such as
Campus Electrical System Upgrade...................536
University-wide Alterations and Improvements
For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need .........................5,000
---------
Total .............................................379,700
=========

By chapter 53, section 1, of the laws of 2006:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 48,300,000 ............. (re. $43,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>Academic village new construction........... 22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td>Center for Distance Learning construction .... 6,000</td>
</tr>
<tr>
<td></td>
<td>Critical maintenance and high priority projects 15,000</td>
</tr>
<tr>
<td>Universitywide</td>
<td>For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule:

(28F20608) ... 437,926,000 ...................... (re. $400,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus Revitalization Project</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College</td>
<td></td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial Farm</td>
<td>4,900</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Engineering Science Research and Development</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>New Student Recreation Center/Multipurpose</td>
<td>15,000</td>
</tr>
<tr>
<td>Fieldhouse</td>
<td></td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Basic Science Building Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal. Notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>inconsistent provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>the state university construction fund is hereby</td>
<td></td>
</tr>
<tr>
<td>authorized to enter into a service agreement to</td>
<td></td>
</tr>
<tr>
<td>transfer up to $36,000,000 in state university</td>
<td></td>
</tr>
<tr>
<td>capital construction funds to Bio-Bat, Inc., to</td>
<td></td>
</tr>
<tr>
<td>be administered by The Research Foundation of</td>
<td></td>
</tr>
<tr>
<td>State University of New York, for the construction,</td>
<td></td>
</tr>
<tr>
<td>reconstruction, rehabilitation and redevelopment</td>
<td></td>
</tr>
<tr>
<td>of the Brooklyn Army Terminal for use as a</td>
<td></td>
</tr>
<tr>
<td>biotechnology commercial and research center.</td>
<td></td>
</tr>
<tr>
<td>Bio-Bat, Inc., or other appropriate corporation,</td>
<td></td>
</tr>
<tr>
<td>is authorized to construct, reconstruct,</td>
<td></td>
</tr>
<tr>
<td>rehabilitate and redevelop such facility using</td>
<td></td>
</tr>
<tr>
<td>funds transferred from the state university</td>
<td></td>
</tr>
<tr>
<td>construction fund to Bio-Bat, Inc., including</td>
<td></td>
</tr>
<tr>
<td>costs, not to exceed $1,000,000, for costs</td>
<td></td>
</tr>
<tr>
<td>incurred before July 1, 2006</td>
<td>36,000</td>
</tr>
<tr>
<td>Buffalo State</td>
<td></td>
</tr>
<tr>
<td>Athletic Stadium</td>
<td>4,000</td>
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<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>School of Engineering</td>
<td>24,600</td>
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<tr>
<td>Canton</td>
<td></td>
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<tr>
<td>Convocation, Athletic &amp; Recreation Center</td>
<td>18,000</td>
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<tr>
<td>#</td>
<td>Project Name</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Ceramic</td>
</tr>
<tr>
<td>2</td>
<td>Kazuo Inamori School of Engineering</td>
</tr>
<tr>
<td>3</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>4</td>
<td>Old Quad/Wheeler Hall</td>
</tr>
<tr>
<td>5</td>
<td>Frisbee Hall Renovation</td>
</tr>
<tr>
<td>6</td>
<td>Cornell</td>
</tr>
<tr>
<td>7</td>
<td>ILR faculty Building Cost Escalation</td>
</tr>
<tr>
<td>8</td>
<td>Agriculture Food Technology Park Construction</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any inconsistent provision</td>
</tr>
<tr>
<td>10</td>
<td>of law to the contrary, the state</td>
</tr>
<tr>
<td>11</td>
<td>university construction fund is hereby</td>
</tr>
<tr>
<td>12</td>
<td>authorized to enter into a service</td>
</tr>
<tr>
<td>13</td>
<td>agreement to transfer $1,000,000 in state</td>
</tr>
<tr>
<td>14</td>
<td>university capital construction funds to Cornell</td>
</tr>
<tr>
<td>15</td>
<td>the Cornell Agriculture and Food</td>
</tr>
<tr>
<td>16</td>
<td>Technology Park (CAFTP) for the partial</td>
</tr>
<tr>
<td>17</td>
<td>costs of constructing the flexible</td>
</tr>
<tr>
<td>18</td>
<td>technology research facility and related</td>
</tr>
<tr>
<td>19</td>
<td>site improvements on the parcel of land</td>
</tr>
<tr>
<td>20</td>
<td>transferred by the state to Cornell</td>
</tr>
<tr>
<td>21</td>
<td>University and leased to the CAFTP for</td>
</tr>
<tr>
<td>22</td>
<td>this purpose pursuant to chapter 463 of</td>
</tr>
<tr>
<td>23</td>
<td>the laws of 2001</td>
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<tr>
<td>24</td>
<td>Martha Van Rensselaer Hall Building Replacement Project</td>
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<tr>
<td>25</td>
<td>Cortland</td>
</tr>
<tr>
<td>26</td>
<td>Bowers Hall/Upgrade Science/Tech</td>
</tr>
<tr>
<td>27</td>
<td>Delhi</td>
</tr>
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<td>28</td>
<td>Student Union Building</td>
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<tr>
<td>29</td>
<td>Farmingdale</td>
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<tr>
<td>30</td>
<td>Dental Hygiene Care Center</td>
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<tr>
<td>31</td>
<td>Construction of Student Center</td>
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<tr>
<td>32</td>
<td>Forestry</td>
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<tr>
<td>33</td>
<td>New Academic Building</td>
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<tr>
<td>34</td>
<td>Fredonia</td>
</tr>
<tr>
<td>35</td>
<td>Dunkirk Incubator</td>
</tr>
<tr>
<td>36</td>
<td>Morrisville</td>
</tr>
<tr>
<td>37</td>
<td>Dairy Facility Reconfiguration</td>
</tr>
<tr>
<td>38</td>
<td>New Paltz</td>
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<tr>
<td>39</td>
<td>Old Main Building</td>
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<td>40</td>
<td>Oneonta</td>
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<tr>
<td>41</td>
<td>Renovation of Cooperstown Facility</td>
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<tr>
<td>42</td>
<td>Optometry</td>
</tr>
<tr>
<td>43</td>
<td>Health and Safety Upgrades</td>
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<tr>
<td>44</td>
<td>Oswego</td>
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<tr>
<td>45</td>
<td>Renovations/Additions to Science Facilities, Phase I</td>
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<tr>
<td>46</td>
<td>Plattsburgh</td>
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<tr>
<td>47</td>
<td>Electrical Projects</td>
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<tr>
<td>48</td>
<td>Purchase</td>
</tr>
<tr>
<td>49</td>
<td>Campuswide renovations including HVAC</td>
</tr>
<tr>
<td>50</td>
<td>Purchase College Heritage Site</td>
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<tr>
<td>51</td>
<td>Stony Brook</td>
</tr>
<tr>
<td>52</td>
<td>Southampton Campus - Renovations</td>
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<tr>
<td>53</td>
<td>Stadium</td>
</tr>
<tr>
<td>54</td>
<td>Gyroden - Upgrade and renovations</td>
</tr>
<tr>
<td>55</td>
<td>Basketball Arena</td>
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<tr>
<td>56</td>
<td>The Living Skin and Cellular Therapy Production Facility</td>
</tr>
<tr>
<td>57</td>
<td>Utica-Rome</td>
</tr>
<tr>
<td>58</td>
<td>Field House</td>
</tr>
<tr>
<td>59</td>
<td>University-wide</td>
</tr>
</tbody>
</table>
For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany......................... 10,000

Total ......................................... 437,926

By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget (28F10508) ... 234,400,000 ............ (re. 131,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>-CESTM power substation</td>
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</tr>
<tr>
<td>construction. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>any provision of law to the contrary, State university</td>
<td></td>
</tr>
<tr>
<td>construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and technology management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management</td>
<td></td>
</tr>
</tbody>
</table>
corporation, and other funds
available to Fuller road
management corporation, pursuant
to the terms of an executed
lease agreement with the state
university of New York trustees
as authorized by chapter 643 of
the laws of 1997 ............... 5,000
-ASML High Tech Center
construction. Notwithstanding
any provision of law to the
contrary, the state
university construction fund
is hereby authorized to enter
into a service agreement to
transfer up to $75,000,000
in state university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a high
tech center for ASML and other
related facilities on the
university at Albany campus.
Fuller road management
corporation, or other
appropriate corporation,
is authorized to construct
such facility using funds
transferred from the state
university construction fund
to the Fuller road management
corporation, or other
appropriate corporation,
and other funds available to
Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease
agreement with the state
university of New York trustees
as authorized by chapter 643
of the laws of 1997 ............ 75,000
Buffalo University
-Pharmacy School construction .... 27,000
Cornell
-Martha Van Rensselaer
construction .................... 9,000
Empire State College
-Construction .................... 20,000
Fredonia
-Heating system replacement ...... 14,000
Stony Brook
-Long Island Veterans' Home
improvements ..................... 400
Universitywide
-Campuswide priority projects
including the Monroe Community
College-Rochester City Center
Renaissance Square Project and
the Orange County Community
College-Newburgh Campus
according to the following
schedule .......................... 83,000

sub-schedule

Universitywide
-Campuswide projects ... 50,000
-Monroe Community
-College Renaissance
-Square(State Share) ... 18,000
-Orange County Com-
munity College New-
burgh Campus (State
(Share) .................... 15,000

Total .......................... 234,400

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
section 1, of the laws of 2008:

An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2005
subject to an annual plan developed by the state university of New
York which shall include projects in the following schedule
(28F20508) ... 427,775,000 ...................... (re. $250,000,000)

Project Schedule
Project ................................ Amount
(thousands of dollars)

Albany
Nanotechnology Research Facility
and Equipment for the Interna-
tional Venture for Nanotech-
ology (INVENT). Notwithstand-
ing any provision of law to
the contrary, the state
university construction fund
is hereby authorized to enter
into a service agreement to
transfer up to $75,000,000 in
state university capital
construction funds to the
Fuller road management corpo-
ration, pursuant to appropri-
atation, for the construction of
a nanotechnology research
facility and equipment for the
international venture for
nanotechnology on the univer-
sity at Albany campus. Fuller
road management corporation is
authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ....... 75,000

East Campus Cancer Research

Bldg/Equipment School of Public Health Expansion.

Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor ................. 25,000

Life Sciences Bldg Equipment ...... 14,000
New Entry/Admissions Bldg 3,500
New Entry/Admissions Bldg 5,000
Site/Plaza Improvements ........... 2,000
Life Sciences Bldg Brubacher Hall 1,000
Alfred Ceramics Expansion of the School of Arts & Design .................. 10,000
Binghamton Nanotech Center ........... 6,000
Athletic Fields .................... 5,000
downtown Campus ................. 4,000
Brooklyn HSC

Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>SUNY Downstate's Biotechnology Incubator Project</td>
<td>3,000</td>
</tr>
<tr>
<td>2</td>
<td>Canton Nevaldine Hall Improvements</td>
<td>6,000</td>
</tr>
<tr>
<td>3</td>
<td>Cornell ILR Faculty Wing Restoration</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>Cortland Child Care Center</td>
<td>10,000</td>
</tr>
<tr>
<td>5</td>
<td>Empire State Additional Construction</td>
<td>5,000</td>
</tr>
<tr>
<td>6</td>
<td>Farmingdale Library Renovations, Roof and Renovations</td>
<td>1,500</td>
</tr>
<tr>
<td>7</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Athletic Complex Renovation</td>
<td>500</td>
</tr>
<tr>
<td>9</td>
<td>Student &amp; Financial Information</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Sys. Soft/Hardware</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Bio Fuel Initiative</td>
<td>500</td>
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<tr>
<td>13</td>
<td>Distance Learning</td>
<td>3,150</td>
</tr>
<tr>
<td>14</td>
<td>Public Display</td>
<td>3,150</td>
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<tr>
<td>15</td>
<td>Fredonia High Tech Incubator</td>
<td>3,000</td>
</tr>
<tr>
<td>16</td>
<td>Geneseo Integrated Science Building Project</td>
<td>14,500</td>
</tr>
<tr>
<td>17</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>19</td>
<td>Pier Replacement and expansion</td>
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</tr>
<tr>
<td>20</td>
<td>Morrisville Automotive Performance Center</td>
<td>2,500</td>
</tr>
<tr>
<td>21</td>
<td>New Paltz Student Union Building</td>
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</tr>
<tr>
<td>22</td>
<td>Renovation and Improvements</td>
<td>10,000</td>
</tr>
<tr>
<td>23</td>
<td>Oneonta Fine Arts Building</td>
<td>8,000</td>
</tr>
<tr>
<td>24</td>
<td>Oswego Renovation of Television and radio facilities</td>
<td>875</td>
</tr>
<tr>
<td>25</td>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Electrical Systems Upgrade</td>
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<tr>
<td>27</td>
<td>Emergency Power System</td>
<td>3,000</td>
</tr>
<tr>
<td>28</td>
<td>Potsdam Cogeneration Facility</td>
<td>8,000</td>
</tr>
<tr>
<td>29</td>
<td>Purchase Central Plaza Renovations and Improvements</td>
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<tr>
<td>30</td>
<td>Stony Brook Student Recreation Center</td>
<td>19,500</td>
</tr>
<tr>
<td>31</td>
<td>Athletic Department</td>
<td>1,500</td>
</tr>
<tr>
<td>32</td>
<td>Computational Biomedicine</td>
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</tr>
<tr>
<td>33</td>
<td>Visualization and drug development magnet facility at Stony</td>
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<tr>
<td>34</td>
<td>Brook University</td>
<td>22,200</td>
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<tr>
<td>35</td>
<td>Cancer Center</td>
<td>5,000</td>
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<tr>
<td>36</td>
<td>Southampton Acquisition</td>
<td>35,000</td>
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<tr>
<td>37</td>
<td>Utica-Rome Auxiliary Services Building</td>
<td>13,600</td>
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<tr>
<td>38</td>
<td>University at Buffalo</td>
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<tr>
<td>39</td>
<td>School of Engineering - Phase 1</td>
<td>25,000</td>
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<tr>
<td>40</td>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>For services and expenses</td>
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</tbody>
</table>
for the development of a
high-tech portal to be
developed pursuant to a
memorandum of understand-
ing to be executed by the
Commission on Independent
Colleges and Universities
(CICU) and the state
university of New York
(SUNY) ......................... 2,500
New York Network .............. 1,600
Educational Opportunity
Centers Construction, acqui-
sition, renovation or reha-
bilitation of a facility
including equipment and
other necessary and inci-
dental costs related to a
new Educational Opportunity
Center to be located in the
City of Rochester ............... 12,000
Construction, acquisition,
renovation or rehabilitation
of a facility including
equipment and other neces-
sary and incidental costs
related to a new Educational
Opportunity Center to be
located in the City of
Buffalo ......................... 12,000
-------------
Total ................. 427,775
============

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service
and expenses, and new facilities including costs incurred prior to
April 1, 2005 (28FH0508) ... 69,000,000 ........... (re. $41,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
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<tbody>
<tr>
<td>Emergency Department Expansion</td>
<td>5,000</td>
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<tr>
<td>including Bio-terrorism</td>
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<tr>
<td>Readiness construction and</td>
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<tr>
<td>renovation</td>
<td>3,000</td>
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<tr>
<td>Emergency system Expansion and</td>
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<tr>
<td>Information Technology</td>
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<tr>
<td>Cardiovascular Service</td>
<td></td>
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<tr>
<td>restoration and expansion</td>
<td>4,000</td>
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<tr>
<td>Intensive Care Unit Expansion</td>
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<tr>
<td>Ambulatory Services Expansion and</td>
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</tr>
<tr>
<td>rehabilitation</td>
<td>3,000</td>
</tr>
<tr>
<td>Parking Services Expansion and</td>
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</tr>
<tr>
<td>Rehabilitation</td>
<td>2,000</td>
</tr>
<tr>
<td>Clinical Laboratory Relocation</td>
<td>3,000</td>
</tr>
<tr>
<td>Additional Hospital-wide priorities</td>
<td>1,000</td>
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STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Syracuse
2 Additional costs related to
3 medical/surgical expansion ........ 10,000
4 East Wing Ambulatory Cancer
5 Center .................................. 10,000
6 Additional Hospital-wide
7 priorities ........................... 3,000
8 Stonybrook HSC
9 Cancer Center ......................... 23,000
10
11
12 69,000
13

By chapter 53, section 1, of the laws of 2004, as amended by chapter
108, section 2, of the laws of 2006:
Advance for ...
Campus-wide Projects, In-
cluding Division I Light-
ning/Finishes Upgrades ....... 14,192
--------------
78,849

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td></td>
<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
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<tr>
<td>Renovate Husted Hall ..........</td>
<td>15,000</td>
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<tr>
<td>Rehabilitate Power Plant,</td>
<td></td>
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<tr>
<td>Phase I  ......................</td>
<td>5,500</td>
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<tr>
<td>Uptown Campus - Electric</td>
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<tr>
<td>Repairs, Phase ..............</td>
<td>6,000</td>
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</table>
| Mechanical/electrical Up-
| grades - Various Buildings ... | 1,471 |
| Rehab Heating Plant, Phase | |
| II  ........................... | 1,200 |
| Roof/Canopy/Column Repairs | |
| - Various Buildings .......... | 2,100 |
| Uptown Power Plant - Re-
| pair/Replace Boilers ........... | 2,300 |
| Uptown Exterior Rehabs - | |
| Various Buildings ............ | 2,000 |
| Rehab Campus Roads and Park-
| ing Areas ..................... | 6,000 |
| Podium Deck/Canopy Repair - | |
| Various Buildings .............. | 2,900 |
| Uptown Sewer, Storm System | |
| Upgrades ........................ | 4,500 |
| Lecture Center Renovation - | |
| Mech Systems .................. | 5,686 |
| State and Indian Quad Dining | |
| Room Renovations ............. | 7,000 |
| Construct Electric Substation .... | 3,000 |
| Campus-wide Projects, In-
| cluding Division I Light-
<p>| ing/Finishes Upgrades ........... | 14,192 |
| - | |
| 78,849 |</p>
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Alfred Ceramics Window Replacement - Buildings 4, 7 &amp; 8</td>
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<tr>
<td>Install Heat Recovery System</td>
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<td>Install Satellite Boilers</td>
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<td>Roof Repairs/Replacement - Buildings 6, 7, 8 &amp; 10</td>
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<td>Campus-wide Projects, Including Replace McMahon Hall</td>
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<td>Alfred Technology</td>
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<td>Rehabilitation Engineering</td>
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<td>Tech Building</td>
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<td>Replace Mechanical Equipment</td>
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<td>Central Plant</td>
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<td>Replace Roofs - Buildings</td>
<td>533</td>
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<tr>
<td>31, 38, 49 &amp; 66</td>
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<tr>
<td>Rehabilitate Admin Building</td>
<td>3,019</td>
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<tr>
<td>Rehabilitate Agricultural Science Building</td>
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<td>Campus-wide Projects, Including Rehab EJ Brown</td>
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<tr>
<td>Building</td>
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<tr>
<td>Binghamton</td>
<td>19,387</td>
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<tr>
<td>Engineering Building Rehab/Repairs/Systems Upgrades</td>
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<tr>
<td>Rehabilitate Science III</td>
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<tr>
<td>Building</td>
<td>18,363</td>
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<tr>
<td>Renovate Science IV Building</td>
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<tr>
<td>University Union - Rehab/Repairs/Systems Upgrades</td>
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<tr>
<td>Reroofing/Waterproofing, Phase I - Various Bldgs</td>
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<tr>
<td>Repair Masonry/Concrete Slabs, Improve Drainage</td>
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<td>Replace Roof/Windows in West</td>
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<td>Gym</td>
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<td>Fire Alarms - Bldgs 01, 23, 25, 26, 34, 41, 47, 48</td>
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<tr>
<td>Rehabilitation of Science II</td>
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<td>Building</td>
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<tr>
<td>Construct Academic Building</td>
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<tr>
<td>Construct Technology Transfer Center</td>
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<td>Campus-wide Projects, Including Site Utilities Upgrades</td>
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<td>Brockport</td>
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<td>Alterations for Safety, Phase IV, Bldgs 55 &amp; 56</td>
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<td>Morgan, Neff - Replace Roofs/Energy Conserv</td>
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<td>ADA Compliance Renovations - Various Buildings</td>
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<td>Drake Hall - Reconstruct</td>
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<td>Deck/Replace Roof</td>
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<td>Project Description</td>
<td>Amount</td>
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<td>Chamber of Commerce - Code, Fire Alarms, HVAC</td>
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<td>Hartwell - Replace Roof</td>
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<td>Rakov - Energy Conservation</td>
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<tr>
<td>Abate Asbestos/Remove Equipment - Buildings 34 &amp; 35</td>
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<td>Fire Alarm/Vent Upgrades, Abate Asbestos - Bldg 32</td>
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<td>RemEDIATE Hazardous Mat - Bldgs 12, 52, 56, 101</td>
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<td>Replace Roof - Tuttle North</td>
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<td>Lathrop - Upgrade Fire Alarm/ADA Compliance</td>
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<tr>
<td>Energy Conservation/Struct Repairs - Tuttle North</td>
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<tr>
<td>Exterior Repairs - Tuttle North</td>
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<tr>
<td>Smith Hall - Abate Asbestos, Replace HVAC/Electric</td>
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<tr>
<td>Fire Alarm Upgrades - Various Buildings</td>
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<td>Edwards Hall Renovations/Asbestos Abatement</td>
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<td>Campus-wide Projects, Including Site Infrastructure Improvements</td>
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<td>Brooklyn Health Science Center (HSC)</td>
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<td>Rehab HVAC for Gross Anatomy &amp; Animal Labs</td>
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<td>Relocation/Upgrades for Gross Anatomy Labs</td>
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<td>Basic Science Building - New Central Fire Alarm</td>
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<tr>
<td>Basic Sci Bldg - Add'tl Electrical Power Capacity</td>
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<td>Basic Sci Bldg - Replace Plumb- ing</td>
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<tr>
<td>Repair/Replace Steam Heat System</td>
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<td>Replace Fuel Storage Tanks at Basic Sci Bldg</td>
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<td>Replace Student Center Absorption Chiller</td>
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<td>Basic Science Building - HVAC Upgrades</td>
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<td>Replace Basic Science Building Roof</td>
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<td>Campus-wide Projects, Including Parking Garage Structural Repairs</td>
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<td>28,544</td>
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<td>Buffalo College</td>
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<td>Campus Wide Fire Alarm Systems</td>
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<td>Science Building Masonry</td>
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<td>Project Description</td>
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<tr>
<td>1</td>
<td>Masonry Repairs - Various Buildings</td>
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<tr>
<td>2</td>
<td>Electrical Substation Rehab</td>
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<tr>
<td>3</td>
<td>Replace Sanitary Sewer</td>
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<tr>
<td>4</td>
<td>(Old Quad)</td>
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<tr>
<td>5</td>
<td>Replace Roofs - Various Buildings</td>
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<td>6</td>
<td>Replace Underground Water Lines</td>
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<tr>
<td>7</td>
<td>Rockwell Hall - Drainage/ Waterproofing</td>
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<tr>
<td>8</td>
<td>Butler &amp; Houston - Abate Asbestos/Replace Eqmt</td>
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<tr>
<td>9</td>
<td>Classroom/Lab Renovations</td>
</tr>
<tr>
<td>10</td>
<td>- Various Buildings</td>
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<tr>
<td>11</td>
<td>Repair/Expand Signal Ductbanks</td>
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<tr>
<td>12</td>
<td>Academic Quad/Bulger Plaza Renovations</td>
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<td>13</td>
<td>Masonry Repairs - Buildings</td>
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<tr>
<td>14</td>
<td>1,2,3 &amp; 4</td>
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<tr>
<td>15</td>
<td>ADA Improvements - Various</td>
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<td>16</td>
<td>Stairwell/Corridor Improvements</td>
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<td>17</td>
<td>Window Replacements - Various</td>
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<tr>
<td>18</td>
<td>Iroquois Drive - Campus Road Reconstruction</td>
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<tr>
<td>19</td>
<td>Student Union - Replace Plaza</td>
</tr>
<tr>
<td>20</td>
<td>Deck</td>
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<tr>
<td>21</td>
<td>Power Plant - Install Emergency Generator</td>
</tr>
<tr>
<td>22</td>
<td>Campbell - New Exits/HVAC/</td>
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<tr>
<td>23</td>
<td>Electrical/ceilings</td>
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<tr>
<td>24</td>
<td>Bacon/Ketchum - Lavatory Renovations</td>
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<tr>
<td>25</td>
<td>Houston Gym - Interior Rehabilitation</td>
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<tr>
<td>26</td>
<td>Relocate Water Line from Coyer Field</td>
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<td>27</td>
<td>Replace Drainage/Turf at Coyer Field</td>
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<tr>
<td>28</td>
<td>Exterior Signage</td>
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<td>29</td>
<td>Caudell Hall - Replace Window/ Curtain Wall</td>
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<tr>
<td>30</td>
<td>Abate Asbestos - Buckham, Classroom Bldgs</td>
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<tr>
<td>31</td>
<td>Houston/Ketchum - Add/Replace Elevators</td>
</tr>
<tr>
<td>32</td>
<td>Rehab Emergency Access Roads/ Plaza Areas</td>
</tr>
<tr>
<td>33</td>
<td>Rehab Rockwell Hall</td>
</tr>
<tr>
<td>34</td>
<td>Ketchum Hall Renovations</td>
</tr>
<tr>
<td>35</td>
<td>Rehab Theater Arts Building</td>
</tr>
<tr>
<td>36</td>
<td>Bacon Hall Repairs/Rehabilitation</td>
</tr>
<tr>
<td>37</td>
<td>Richardson Complex Renovations/Burchfield Penny</td>
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<tr>
<td>38</td>
<td>Arts Center Construction, notwithstanding any provision of law to the contrary, up to</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 $93,000,000 of this appropriation may be sub-
2 allocated or transferred 
3 to the urban development 
4 corporation for the 
5 Richardson Complex Reno-
6 vations/Burchfield Penny 
7 Arts Center Construction, 
8 furthermore up to 
9 $7,000,000 of this 
10 appropriation may be sub-
11 allocated to the urban 
12 development corporation 
13 for the Darwin D. Martin 
14 House Complex ...............100,000 
15 Campus-wide Projects, Includ-
16 ing Rehab Butler Library .........6,121 
17 ----------------
18 156,913
19
20 Buffalo University
21 Masonry Restoration - Phase I ........ 400 
22 Roadway/Parking Lot Repair 
23 - Phase I .......................... 400 
24 Alumni Arena - Rehab or 
25 Replace Bleachers ............... 1,000 
26 South Campus - Steam Tunnel 
27 Rehab ............................. 5,466 
28 Allen Hall - Replace Curtain 
29 Wall ................................. 833 
30 Kimball Hall - Masonry/Window 
31 Restoration ........................ 1,815 
32 Replace/Repair Exterior Walk-
33 ways, Stairs & Curbs ............ 4,331 
34 South Campus - Upgrade Primary 
35 Electrical Service ................ 1,534 
36 Hayes Hall - Replace Cornice ...... 360 
37 South Campus - Storm & Sewer 
38 Study ............................... 125 
39 Acheson Hall - Rehabilitation/
40 System Upgrades ................... 19,200 
41 Baker Hall - Replace Chiller 
42 Tubing .............................. 243 
43 Hochstetter/M Fillmore Aca Ctr 
44 - Replace 32 AHU's ............... 3,694 
45 Natural Science Bldg - Exterior 
46 Restoration ........................ 557 
47 Replace Fire Alarm Systems 
48 - Various Buildings ............... 417 
49 Allen Hall - Replace HVAC 
50 System ............................. 1,433 
51 Natural Science Bldg - Replace 
52 HVAC/Ductwork ..................... 3,000 
53 Masonry Restoration, Phase II .... 400 
54 Roadway/Parking Lot Repair, 
55 Phase II ............................ 400 
56 Cary Hall - Replace/Repair 
57 MEP Systems ........................ 4,677 
58 Farber Hall - Repair/Replace 
59 MEP Systems ....................... 4,749 
60 Sherman Hall - Repair/Replace 
61 MEP Systems ........................ 1,583
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
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<tr>
<td>1</td>
<td>Crosby Hall - Replace MEP Systems/Repairs</td>
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<td>2</td>
<td>Hayes Hall - Replace MEP Systems/Repairs</td>
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<td>3</td>
<td>Harriman, Wende - Replace Heating Systems</td>
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<td>4</td>
<td>Parker Hall - Replace AHU's, Heating System</td>
<td>1,208</td>
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<td>5</td>
<td>Park Hall - Replace AHU &amp; Ductwork</td>
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<tr>
<td>6</td>
<td>Rehab Clark Hall, Incl. HVAC System</td>
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<td>7</td>
<td>Baird, Ketter, O'Brien - Replace Roofs</td>
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<td>8</td>
<td>Reroof - Biomed Ed Bldg, Crosby,</td>
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<td>9</td>
<td>Hayes, Townsend - North &amp; South Campus</td>
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<tr>
<td>10</td>
<td>Rehab Elevators - Multiple Bldgs</td>
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<td>Repair AHU's/Replace Cooling Units - Multiple Bldgs</td>
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<td>12</td>
<td>Replace Chillers &amp; Cooling Towers - Various Bldgs</td>
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<td>13</td>
<td>Talbert - Replace Obsolete Main</td>
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<tr>
<td>14</td>
<td>Abbott, Hayes, Squire - Repair AHU's</td>
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<tr>
<td>15</td>
<td>Diefendorf - Replace Electrical Switchgear</td>
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<td>16</td>
<td>Replace/Repair Hot Water Heaters - Various Bldgs</td>
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<td>17</td>
<td>Squire Hall - Replace RO System/Drains</td>
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<td>18</td>
<td>Wende Hall - Replace/Repair MEP Systems</td>
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<td>19</td>
<td>Capen, Norton, Talbert - Replace Water Shutoffs</td>
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<td>20</td>
<td>O'Brian - Replace Sewer Line, Install Ejector Pumps</td>
<td>149</td>
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<tr>
<td>21</td>
<td>Hochstetter - Replace Air Compressors/Piping</td>
<td>624</td>
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<tr>
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<td>M Fillmore Aca - Separate Sewer/Kitch Waste Lines</td>
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# STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REASSIGNMENTS 2009-10

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<td>Natural Science - Update Air</td>
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<td>Handling/ Heating</td>
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<td>5</td>
<td>Clark Hall - Renovate Interior/</td>
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<td>6</td>
<td>Install Elevator</td>
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<td>Demolish Metal Annexes</td>
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<td>Rehab Southworth Library</td>
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**Cobleskill**

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**Cornell**

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1. Elevator & A/C Upgrades
   - Various Buildings .................. 1,180
2. Upgrade Major Systems
   - Bldg 1140  ....................... 1,824
3. Replace Roof/Upgrade Systems
   - Bldg 4904  ....................... 3,293
4. Replace Roof/Upgrade Systems
   - Bldg 4905  ....................... 3,793
5. Int/Ext Repairs, Systems
6. Upgrades - Bldg 4901 ................ 2,728
7. Interior/Exterior Repairs
   - Multiple Buildings ............... 633
8. Martha Van Rensselaer North
   Replacement  ....................... 25,000
9. Campus-wide Projects, Including
   HVAC Upgrades - Various Bldgs .... 1,662
   -------------------------------
   155,302
10. Cortland
    Replace Underground Steam
11. Heat Lines  ....................... 815
12. Roof Replacement - Bldgs 5, 6,
    21, 30, 32, 33, 33A ............... 2,309
13. Replace Roads/Walkways for
    Improved Circulation ............... 1,044
14. Install Emergency Generators
    - Bldgs 1, 3, 8, 21, 32 ............ 626
15. Replace Windows - Bldgs 1 & 8 ...... 1,197
16. Replace Fire Systems
17. Various Bldgs  ..................... 629
18. Replace Ceilings/Lighting
19. Systems - Bldg 21 ................. 174
20. Lusk Field House Renovation  ...... 342
21. Interior Finish Replacement
22. - Bldgs 6, 21, 20 .................. 554
23. Brockway Hall Renovation .......... 6,251
24. Abate Asbestos - Building 26 ...... 3,500
25. Nuebig Traffic Circle Rehab ...... 350
26. Rehabilitate Cornish-Van Hoesen .. 5,500
27. Roof Replacements Phase II
    - Buildings 7, 11, & 12 .......... 951
28. Upgrade Underground Infrastructure .......... 930
29. Update Electrical System
30. Moffett Center  ................... 1,158
31. Upgrade Dowd Fine Arts Bldg ...... 2,183
32. Emergency Lighting
    - Buildings 8, 21, 32, & 33 ...... 113
33. Site Infrastructure Upgrades ...... 2,126
34. Campus-wide projects, Including
35. Critical HVAC Upgrades
36. - Multiple Buildings ............... 786
37. Additional Abate Asbestos -
    Building 26  ...................... 8,170
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    39,708
38. Delhi
39. Critical HVAC Updates
40. - Bldgs 43, 44, 45 ................ 1,282
41. Critical HVAC Updates
42. - Bldgs 5 & 8 ....................... 900
1. Replace Steam Distribution/Converters ............... 2,283
2. Critical ADA Updates
   3. - Bldgs 8, 25, 26, 33, 45 .................. 569
4. Update Evenden Tower .......................... 1,268
5. Replace Water Valves - Various
6. Sites/Bldgs ................................. 400
7. Addressable Fire Alarm Systems
   8. - 5 Bldgs .................................. 363
9. Update Farrell Hall ............................. 4,156
10. Strantrol System and
    11. Chlorinator - Bldg 2 ......................... 87
12. Update Smith Hall .............................. 750
13. Emergency Lighting - Bldgs 10, 45 ........ 48
14. Interior Updates
   15. - Bldgs 12A, 39, 46 ....................... 195
16. Code Compliance Upgrades
   17. - Bldgs 12A, 16, 32, 44 .................... 354
18. Electrical Upgrades
   19. - Bldgs 16, 26, 32, 33, 43, 45 ....... 264
20. Plumbing Upgrades - 7 Bldgs ................. 510
21. Masonry Repairs - 8 Bldgs .................. 959
22. General Repairs - Bldgs 2, 8,
    23. 16, 33, 37, 38 ........................... 350
24. Replace Exterior Doors
   25. - 13 Bldgs ................................. 207
26. Replace Windows - Bldgs 2, 8, 16,
    27. 25, 32, 43 ............................... 120
28. Campus-wide Projects, Including
    29. HVAC Updates - Bldgs 8, 16,
    30. 26, 32 ................................. 1,849
31. -------------------------------
    32. 16,914
33. Empire State
    34. Structural Assessment
    35. - Building 28 ............................... 8
    36. Repair Beams/Window Damage
    37. - Bldg 28 ................................. 83
    38. Lighting Safety Upgrades
    39. - Bldg 2 ................................. 83
    40. Lighting Safety Upgrades
    41. - Bldg 28 ................................. 36
    42. Lighting Safety Upgrades - Bldg 1 ...... 57
    43. Install Exterior Handrails/
    44. Guardrails - Bldg 28 ..................... 3
    45. Rehab Concrete Walls/Exterior
    46. Stairs - Bldg 2 ............................ 175
    47. Repair Sidewalks/Curbs - Bldg 28 ...... 7
    48. Repair Sidewalks/Curbs - Bldg 1 ...... 47
    49. Abate Asbestos/Lead-based Paint
    50. - Bldg 2 ................................. 341
    51. New Plumbing/Drains/Storm Water
    52. System - Bldg 2 ........................... 41
    53. Replace Electrical/Secondary
    54. Distrib System - Bldg 2 .................. 45
    55. Install Building-wide Sprinkler
    56. System - Bldg 2 ........................... 176
    57. Install Building-wide Sprinkler
    58. System - Bldg 28 .......................... 100
    59. Campus-wide Projects, Including
    60. New Heating & Cooling System
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Roof Replacements
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Student Activities Center
   - Pool Repairs .................. 297
Replace Cooling Towers
   - 6 Buildings ..................... 645
Replace Pumps & Heat Exchangers
   - 8 Buildings ..................... 170
Upgrades to Wastewater Admin &
   Filter Buildings ................... 1,836
Electrical Systems Upgrades
   - 11 Buildings ..................... 418
Campus-wide Projects, Including
   Hamilton Hall ADA Accessibility
   Upgrades ............................ 388

                     25,900

New Paltz
Replace Sections of Hot Water
   System .............................. 7,245
Renovate Central Power Plant ...... 2,917
Upgrade Air Handling, Provide
   A/C - Bldg 13 ..................... 2,003
Replace Windows/Main Entrance
   Doors - Bldg 31A ................... 354
ADA Compliance - Various Bldgs ..... 2,081
Electric Distrib System
   - Site & SubStn Upgrades ........... 1,440
Replace Supplemental Cooling
   Units - Bldg 12 ....................... 580
Building Rehab/Renovation Major
   Systems - Bldg 1 ..................... 3,740
Replace Flooring - Bldgs 7, 12,
   15, 31, 31A .......................... 1,708
Emerg Generators/Elect Upgrades
   - Various Bldgs ..................... 609
Replace/Repair Roofs
   - Various Bldgs ..................... 1,006
Water Distribution Upgrades ..... 2,174
Sanitary Sewer Reconditioning .... 725
Provide Central Air
   - Building 18 ........................ 3,601
Interior Upgrades/Replace
   Main Doors - Bldg 5 ................. 741
Upgrade Air Handling & Provide
   A/C - Building 14 .................... 1,637
Campus-wide Projects, Including
   Upgrade HVAC/Electric
      - Building 31 ........................ 1,004

                     33,565

Old Westbury
Site Safety: Roads, Walks,
   Plaza Decks, Lighting ................ 8,290
Electric, Mechanical, Safety
   Rehabs - Various Bldgs ................ 2,529
Rehab Academic Village, incl
   Site Infrastructure .................. 3,223
Major System Upgrades
   - 16 Buildings ........................ 5,194
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# State University of New York

## Capital Projects - Reappropriations 2009-10

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<td>Rehab Plaza Storm Drain System</td>
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<td>- Bldgs 5, 24, 29, 9A</td>
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<td>Rehab U/G Domestic Water System</td>
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<td>Rehab Barrington Hall HVAC</td>
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<td>(Ice Storm Damage)</td>
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<td>Retrofit Site 12 Emergency/Exterior Lighting</td>
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Upgrade Energy Mgmt Systems - 8 Buildings .................... 2,079
Rehab for Accessibility
- Site 12 .................................. 358
Rehab President's Residence ............ 148
Replace Domestic Hot Water Heaters
- 13 Buildings ............................ 1,130
Resurface Roadways - Site 12 .......... 3,472
Rehab Crane Music Center HVAC ....... 1,343
Rehab Computer Center
- Stillman Hall ............................ 199
Rehab Pool Equipment
- Merritt & Maxcy Halls .............. 616
Campus-wide Projects, Including
Rehab Raymond Hall HVAC .......... 1,059
-----------------------------
36,091

Purchase
Neuberger Museum - Window Repairs .... 58
Music Bldg - Window Repairs/
  Replacement ............................ 362
Window Repairs - Bldg 58 ............. 163
Waterproof Basement/Site Work
- Bldg 40 ................................. 1,014
Dance Bldg Renovation, Including
  Waterproofing ........................... 1,304
Natural Sci Bldg
- Waterproofing/Site Work ........... 1,304
Visual Arts Bldg - Waterproof
  Basement/Site Work .................... 1,739
Campus Cntr South Roofing Repair .... 348
Repair/Replace Leaking Skylights
- Dance Bldg .............................. 5,413
Reroof Humanities Bldg .............. 377
Roof Repair/Interior Renovation
- Bldg 60 ................................. 696
Site / Civil Repair
  (near Campus Center South) ........ 580
HVAC/ Electrical Lighting Repair
- Bldg 48 ................................. 1,486
Infrastructure Repairs/
  Electrical Systems, Bldg 38 ....... 1,827
Infrastructure Repairs/
  Mechanical Systems, Bldg 38 ..... 4,927
Roof Deck Asbestos Abatement,
  Phase 1 - Bldg 41 ..................... 782
Asbestos Abatement Renovations
  - Bldg 41 ............................... 2,999
Repair Water Damage, Bldg 52 ........ 406
Replace Obsolete/Deteriorated
  Lab Eqmt - Bldg 52 .................... 869
Plumbing Repair - Bldg 55 ............ 72
Masonry/Gutters/Pergola Repair
  - Bldg 40 ............................... 360
Masonry Repair - Bldg 42 ............... 72
Repaint/Caulk Masonry - Bldg 52 ..... 565
Repaint/Caulk Masonry - Bldg 56 ..... 381
Roadway Rehab, Phase 1 .............. 1,140
Walkway Replacement, Phase 1 ...... 420
Repair Roads, Phase II ............... 1,140
Walkway Replacement, Phase II...... 420
Elevator Rehab - Building 48 ....... 217
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<td>Renovate Dance Lab Theater</td>
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<td>Interior Renovations/ADA Upgrades</td>
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<td>46</td>
<td>HSC - Systems Upgrades, Phase I</td>
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<td>48</td>
<td>- Phase I</td>
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<td>59</td>
<td>Old Chemistry Rehab - Phase 1</td>
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STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1  Building Renewal ....................  2,000
2  Upgrade Site Utilities
3     - Phase III ......................  2,000
4  Building System Repairs
5     - Phase III ......................  4,000
6  HSC - Second Level Classroom
7     Rehab ............................  5,000
8  HSC Systems Upgrades - Phase II  6,000
9  Graduate Chemistry Rehab
10     - Phase II ......................  5,000
11  Fire Alarm Replacements/Upgrades
12     - Multiple Bldgs ................. 10,000
13  Site Utilities Upgrades
14     - Phase IV ...................... 10,000
15  Roof Repairs/Replacement
16     - Various Buildings ............ 10,000
17  Roadway Rehab/Upgrades
18     - Phase III ...................... 3,000
19  Campus-wide Projects, Including
20     Building Systems Upgrades
21     - Phase IV ...................... 8,258
22                        172,258
23
24  Syracuse Health Science Center (HSC)
25  Abate Asbestos - Weiskotten
26     Hall ............................  5,724
27  Vivarium HVAC/Security Upgrades
28     - Bldgs 1, 2 ....................  1,333
29  Abate Asbestos - Hospital
30     Academic/Research Areas ........  2,753
31  Add Bldg Mgmt System
32     - Bldgs 1, 4, 6, 7, 12, 67, 68  478
33  Extend Electr Monitor System
34     to Additional Bldgs .............  181
35  Weiskotten - Emergency Power/
36     Electrical Upgrades ............  1,833
37  ADA Upgrades - Weiskotten Hall ...  2,724
38  HVAC/Penthouse Upgrades
39     - Weiskotten Hall ...............  2,198
40  HVAC Upgrades - Weiskotten Tower ..  651
41  Weiskotten Hall - Roof and
42     Parapet Repairs ..................  648
43  ADA Upgrades - Hospital Academic/
44     Research Areas .................  2,079
45  Repair/Replace Curtain Wall
46     - Bldg 2, South & West .........  1,159
47  Bldg 2 HVAC, Emergency Power &
48     Electr Upgrades .................  1,920
49  Parking Garage Structural
50     Repairs ........................  8,138
51  Emergency Power/Electrical
52  Upgrades - Building 6 ............  326
53  Emergency Power/Electrical
54  Upgrades - Building 7 ............  725
55  HVAC Repairs/Upgrades - Campus
56  Activities Bldg ....................  913
57  ADA Upgrades - Campus Activities
58     Building ........................  522
59  Repair/Replace HVAC
60     - Computer Warehouse ..........  678
61  Computer Warehouse - Roof
62     & Exterior Repairs ..............  686
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<td>Medical Library HVAC Repairs</td>
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<td>Reroof Donovan Hall, Remove Equipment</td>
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<tr>
<td>Reroof Kunsela Hall</td>
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<td>Ventilation Improvements</td>
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<tr>
<td>Reroof Donovan Hall, Remove Equipment</td>
<td>455</td>
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<td>Reroof Kunsela Hall</td>
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<td>Ventilation Improvements</td>
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<td>Upgrades to Baseball, Softball &amp; Soccer Fields</td>
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<td>Upgrades to Tennis and Basketball Courts</td>
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<td>University-wide Acquisition and Construction</td>
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<td>For services and expenses</td>
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<td>related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce</td>
<td>30,000</td>
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University-wide Alterations and Improvements

For University-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ada and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and pcb remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar University-wide needs 5,000

University-wide Equipment

For University-wide capital equipment expenses required for beneficial occupancy of new or rehabilitated facilities 5,000

Total 1,612,000

By chapter 53, section 1, of the laws of 2004 as amended by chapter 53, section 1, of the laws of 2005 and added by chapter 55, section 4, of the laws of 2004 and as supplemented by a certificate of transfer: Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) 25,002,000 (re. $10,000,000)

PROJECT

Albany .......................... 556
Alfred Ceramics .................. 72
Alfred Technology ............... 142
Binghamton ..................... 554
Brockport ........................ 334
Brooklyn HSC ................... 209
Buffalo College .................. 417
Buffalo University .............. 1,306
Canton .......................... 94
Cobleskill ...................... 132
Cornell ........................ 955
Cortland ........................ 291
Delhi ........................... 124
Empire State .................... 11
Farmingdale ..................... 223
Forestry ......................... 192
Fredonia ........................ 226

(thousands of dollars)
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1  Geneseo ................................ 237
2  Maritime ................................ 83
3  Morrisville ............................. 190
4  New Paltz ............................... 246
5  Old Westbury ............................ 151
6  Oneonta .................................. 261
7  Optometry ................................ 54
8  Oswego .................................. 382
9  Plattsburgh ............................. 250
10 Potsdam ................................. 264
11 Purchase ................................. 317
12 State University Plaza ................. 108
13 Stony Brook, incl HSC ................. 1,262
14 Syracuse HSC ............................ 281
15 Utica-Rome .............................. 76
16 University-wide
   For campus-wide critical main-
   tenance or capital improve-
   ment costs attributable to
   executive order 111; ADA and
   code compliance; claims;
   environmental hazards; emer-
   gencies; health and safety,
   and energy conservation
   needs; asbestos and PCB
   remediation; fire alarms,
   sprinklers, electrical
   distribution and heating and
   cooling system requirements;
   and other similar campuswide
   and systemwide needs .......... 15,002
17 
18 Total .................................... 25,002
19 =========
20 
21 By chapter 53, section 1, of the laws of 2003:
22 Advance to SUNY hospitals for alterations, improvements, services and
23 expenses, and new facilities including costs incurred prior to April
24 1, 2003 subject to a plan developed by the state university and
25 approved by the director of the budget (28FH0308) .................
26 350,000,000 ............................... (re. $145,000,000)
27 
28 Schedule
29 AMOUNT
30 (thousands of dollars)
31 Brooklyn .................................... 74,700
32 
33 For university-wide projects which
34 may include but are not limited to:
35 -Cancer Center
36 -Children's Center
37 -General and Ambulatory Surgery
38 -Transplant and Renal Services
39 -Geriatrics Center
40 Syracuse .................................... 126,700
41 
42 For university-wide projects which
43 may include but are not limited to:
44 -Medical/Surgical Expansion
45 -Cancer Center
46 -Pediatric Center
47 -Northwing Renovation
48 -Operating Room Expansion
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 Stony Brook ........................................... 123,600
2 For university-wide projects which
3 may include but are not limited to:
4  - Cardiovascular Expansion
5  - Cancer Center
6  - Neonatal Intensive Care
7  - Unit and Obstetrics
8  - Expansion Ambulatory Surgery
9  Expansion
10  - Medical/Surgical Expansion
11 University-wide Hospital Projects ................. 25,000
12  - Subject to a plan developed
13  by the state university and
14  approved by the director of
15  the budget
16  ----------------
17 Total ................................................ 350,000
18  =========
19
20 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
21 priated by chapter 53, section 1, of the laws of 1999:
22  For additional General Maintenance and improvements (28R89808) ... .
23  99,750,000 ........................................ (re. $5,404,000)
24
25 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)
26
27 State University Capital Projects Fund
28
29 Administration Purpose
30
31 By chapter 53, section 1, of the laws of 2008:
32  Alterations and improvements for projects university-wide including
33  services and expenses and new facilities. May include revenue
34  transfer from various external revenue sources and the payment of
35  liabilities incurred prior to April 1, 2008 (28C10850) ..............
36  500,000,000 ........................................ (re. $500,000,000)
37
38 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
39  section 4, of the laws of 2004:
40  Alterations and improvements for projects university-wide including
41  services and expenses and new facilities. May include revenue trans-
42  fer from various external revenue sources and the payment of liabil-
43  ities incurred prior to April 1, 2004 (28080450) ...................
44  150,000,000 ....................................... (re. $148,000,000)
45
46 By chapter 53, section 1, of the laws of 2002:
47  Alterations and improvements for projects university-wide including
48  new facilities. May include revenue transfer from various external
49  revenue sources and the payment of liabilities incurred prior to
50  April 1, 2002 (28C10250) .... 20,000,000 ..................... ($15,000,000)
51
52 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
53
54 State University Residence Hall Rehabilitation Fund - 074
55
56 Preservation of Facilities Purpose
57
58 By chapter 53, section 1, of the laws of 2008:
59  Alterations and improvements for residence hall rehabilitation
60  projects and for residence hall renovations including services and
61  expenses, to be financed by a transfer from the debt service fund
62  state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ... 123,000,000 ................................ (re. $123,000,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ...................... (re. $450,000,000)

By chapter 53, section 1, of the laws of 2006:
Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DC0603) ... 350,000,000 ...................... (re. $157,945,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ........................................ (re. $19,017,000)
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget (28FC0650) ... 41,700,000 .................. (re. $24,000,000)

Project Schedule

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<td>&amp; LOCAL SHARE</td>
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(Thousands of dollars)

Cayuga County Community College  
Master Plan Projects  800  400

Finger Lakes Community College  
[Performing Arts Center]  
Student Services Center and Auditorium, Phase 1B  
Renovations  12,000  6,000

Herkimer County Community College  
Library Addition and Renovation  
Phase II  6,850  3,400

Jamestown Community College  
Master Plan Phases II and III  5,400  2,700

Jefferson Community College  
Renovation and Revitalization Project  
Phase II  2,400  1,200

Monroe Community College  
Athletic Field House  12,000  6,000

Niagara County Community College  
Bookstore Expansion Project  1,000  500

Orange County Community College  
Newburgh Campus  30,000  15,000

Westchester Community College  
Master Plan Projects  13,000  6,500

Total ........................  83,400  41,700

The appropriation made by chapter 53, section 1, of the laws of 2006 as amended by chapter 496, section 8, of the laws of 2008, is hereby amended and reappropriated to read:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and...
safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (28FC0607) ... 40,936,000 ......................... (re. $33,000,000)

Project Schedule

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<tr>
<td>Fashion Institute of Technology</td>
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<td>Bill Blass Center .......... 400</td>
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<td>Hudson Valley Community College</td>
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<td>for Pedestrian and Vehicular</td>
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<td>Children's Day Care Center ...... 800</td>
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<td>Culinary Equipment &amp; Technology</td>
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<td>Master Plan Amendment Increase ... 4,800</td>
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By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 (28FC0508) ......... 53,270,000 .................................................. (re. $18,000,000)
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<td>Finger Lakes Community College Auditorium and Performing Arts Program Facility</td>
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<td>Erie Community College North Campus conversion of Lab Space to Classrooms</td>
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<td>North Campus Industrial Refrigeration Technology Center</td>
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<td>Corning Community College Academic and Career Advancement Center</td>
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<td>Coulter Library - HVAC, electrical, mechanical systems upgrades</td>
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<td>Coulter Library - Safety and Security Enhancements</td>
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<td>J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades</td>
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<td>Technology upgrades and Expansion</td>
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<td>The completion of the Master Plan</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

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<tr>
<th>College</th>
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The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999 is hereby amended and reappropriated to read:
For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ............... 20,000,000 ........................................ (re. $5,500,000)

[Project Schedule]

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 2008:
3 State financial assistance to community colleges for alterations and
4 improvements to various facilities including service contracts,
5 memorandum of understanding, capital design, construction,
6 acquisition, reconstruction, rehabilitation, equipment and personal
7 service costs; for health and safety, preservation of facilities,
8 technology upgrades, new facilities, program improvements or program
9 changes, environmental protection, energy conservation, accredita-
10 tion, facilities for the physically disabled, and related projects,
11 including costs incurred prior to April 1, 2008, subject to a plan
12 submitted by the state university and approved by the director of
13 the budget (28R80801) ... 20,000,000 ............. (re. $20,000,000)

16 Project Schedule

19 ESTIMATED ESTIMATED
20 TOTAL STATE 50 PERCENT
21 & LOCAL SHARE STATE SHARE
22 (thousands of dollars)

23 Statewide
24 Subject to a plan developed
25 by the state university
26 and approved by the
27 director of the budget
28 Critical Maintenance, Safety
29 and Security ............ 40,000 20,000
30 ------------------------
31 Total ................. 40,000 20,000
32 =========== ===========

34 Program Improvement or Program Change Purpose

36 The appropriation made by chapter 53, section 1, of the laws of 2008 as
37 amended by chapter 496, section 8, of the laws of 2008, is hereby
38 amended and reappropriated to read:
39 An advance for the state share of financial assistance to community
40 colleges for alterations and improvements to various facilities
41 including service contracts, memorandum of understanding, capital
42 design, construction, acquisition, reconstruction, rehabilitation,
43 equipment and personal service costs; for health and safety,
44 preservation of facilities, technology upgrades, new facilities,
45 program improvements or program changes, environmental protection,
46 energy conservation, accreditation, facilities for the physically
47 disabled, and related projects, including costs incurred prior to
48 April 1, 2008, subject to a plan submitted by the state university
49 and approved by the director of the budget. (28CC0808) ............
50 370,153,000 .................. (re. $370,153,000)

54 Project Schedule

58 ESTIMATED ESTIMATED
59 TOTAL STATE 50 PERCENT
60 & LOCAL SHARE STATE SHARE
61 (thousands of dollars)

67 Adirondack Community College
68 Regional Higher Education Center ..... 556 278
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Westchester Community College
Administration Building
Renovations ........................ 2,548 1,274
Air Conditioning and CFC ............ 244 122
Physical Education Field
Improvements ......................... 2,866 1,433
Physical Education Building
Renovations ......................... 4,196 2,098
Health Science Building
Renovations ......................... 2,174 1,087
Technology Improvements ............ 2,702 1,351

------------
Total ................................ 740,306 370,153

The appropriation made by chapter 53, section 1, of the laws of 2003 as amended by chapter 53, section 1, of the laws of 2004 is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0308) ... 25,000,000 ........................ (re. $19,000,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

1 Schenectady County Community College.   790   395
2 Suffolk County Community College .... 4,372   2,186
3 Sullivan County Community College ... 380   190
4 Tompkins-Cortland Community College .  806   403
5 Ulster County Community College ......  674   337
6 Westchester Community College ........  3,164   1,582

University-Wide

For University-wide projects

which may include, but are not
limited to funding for a comm-
unity college capital condition
assessment study....................  3,700   1,850

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Total .........................  25,000

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State financial assistance to community colleges for alterations and
improvements for technology including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget (28RT0308) .................
10,000,000 ........................................ (re. $5,500,000)

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, new facilities, program improvement or program
change, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled, and related projects
including costs incurred prior to April 1, 2003 subject to a plan
developed by the state university and approved by the director of
the budget (28FC0308) ... 175,000,000 ............ (re. $85,000,000)

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<td>55</td>
<td>replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>- Smart Classrooms construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Herkimer County Community College ...</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>58</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
#### COMMUNITY COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10**

1. Athletic Complex Master Plan
2. Library roof replacement
3. Track Facility improvement
4. Hudson Valley Community College ... 17,512 8,756
   - For university-wide projects which
   - may include, but are not limited to:
   - Campus Center Rehab
   - Acad/Admin Bldg construction
   - Loop Road renovation
5. Jamestown Community College ........ 6,200 3,100
   - For university-wide projects which
   - may include, but are not limited to:
   - Hamilton Collegiate Center
   - Improvements
   - Central Heating Plant renovations
6. Jefferson Community College ......... 5,200 2,600
   - For university-wide projects which
   - may include, but are not limited to:
   - Dewey Library renovation
   - McVean College Center A/C
   - Guthrie Science/Engr Building
   - renovation
7. Mohawk Valley Community College ..... 9,600 4,800
   - For university-wide projects which
   - may include, but are not limited to:
   - Rome Campus Master Plan update
   - Campus-wide Road Drainage, Walk-ways, and Signage improvements
   - Athletic Facilities Master Plan
   - (Ice Arena, Field House) update
8. Monroe Community College ............ 28,388 14,194
   - For university-wide projects which
   - may include, but are not limited to:
   - Advanced Training & Ed Center
   - construction
   - Building 9 Renovation for training and education
   - Health and Safety renovations
9. Nassau Community College ............ 36,000 18,000
   - For university-wide projects which
   - may include, but are not limited to:
   - Emergency Generator upgrade
   - HVAC upgrade
   - Library Renovation
10. Niagara County Community College ... 9,200 4,600
    - For university-wide projects which
    - may include, but are not limited to:
    - Cafeteria Floor replacement
    - Campus Signage upgrade
    - Emergency System upgrade
11. North Country Community College ... 2,200 1,100
    - For university-wide projects which
    - may include, but are not limited to:
    - Classroom renovations
    - Hodson Hall roof replacement
    - Campus Master Plan update
12. Onondaga Community College ........... 13,600 6,800
    - For university-wide projects which
    - may include, but are not limited to:
    - Coyne Building elevator renovations
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1. Security System upgrade
2. Signage improvements
3. Orange County Community College .... 8,800 4,400
4. For university-wide projects which
   may include, but are not limited to:
5. -Bio-Tech Facility upgrades
6. -Cooling Tower replacement
7. -Retaining wall repair
8. Rockland Community College .......... 10,800 5,400
9. For university-wide projects which
   may include, but are not limited to:
10. -Master Plan update
11. -Student Union/Library HVAC
12. renovations
13. -Elevator upgrades
14. Schenectady County Community College. 5,600 2,800
15. For university-wide projects which
16. may include, but are not limited to:
17. -Boiler Replacement
18. -Van Curler Room renovations
19. -Property acquisition
20. Suffolk County Community College .... 30,600 15,300
21. For university-wide projects which
22. may include, but are not limited to:
23. -Health & Safety projects
24. -Roofs repairs
25. -ADA Compliance
26. Sullivan County Community College ... 2,800 1,400
27. For university-wide projects which
28. may include, but are not limited to:
29. -Paul Gerry Field House renovations
30. -Window replacement
31. -Student Union renovation
32. Tompkins-Cortland Community College . 5,800 2,900
33. For university-wide projects which
34. may include, but are not limited to:
35. -Sports Complex construction
36. -Cyber Cafe/Student Event Area
37. construction
38. -Infrastructure repairs
39. Ulster County Community College ..... 4,800 2,400
40. For university-wide projects which
41. may include, but are not limited to:
42. -Master Plan update
43. -Gymnasium rehabilitation
44. -Parking lots, roads and side-
    walk repairs
45. Westchester Community College ........ 22,200 11,100
46. For university-wide projects which
47. may include, but are not limited to:
48. -Academic Building renovation
49. -Instructional Building construction
50. -Student Center improvements/
51. expansion
52. Systemwide .......................... 22,500 11,250
53. For university-wide projects which
54. may include, but are not limited to:
55. -program improvement
56. Total ............................... 175,000
57. ======


525

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

(APROPRIATED TO THE DORMITORY AUTHORITY)

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2007 is hereby amended and reappropriated to read:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 .......................... (re. $6,500,000)

[Project Schedule]

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE &amp; 50 PERCENT</td>
<td>LOCAL SHARE</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broome Community College</td>
<td></td>
</tr>
<tr>
<td>HVAC Improvements, Wales &amp;</td>
<td></td>
</tr>
<tr>
<td>Mechanical Buildings ..............</td>
<td>1,800.0 900.0</td>
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<tr>
<td>Student Activity Center ..........</td>
<td>9,676.0 4,838.0</td>
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<tr>
<td>Cayuga County Community College</td>
<td></td>
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<tr>
<td>Window/Roof/Heating Renovations</td>
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<tr>
<td>Columbia-Greene Community College</td>
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<tr>
<td>Professional Academic Center .....</td>
<td>5,000.0 2,500.0</td>
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<tr>
<td>Corning Community College</td>
<td></td>
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<tr>
<td>Planetarium</td>
<td>850.0 425.0</td>
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<tr>
<td>Physical Plant Facility</td>
<td>765.0 382.5</td>
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<tr>
<td>Dutchess Community College</td>
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<tr>
<td>Balance of Master Plan;</td>
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<tr>
<td>Quadrangle &amp; Site Work Supplem</td>
<td>16,684.0 8,342.0</td>
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<tr>
<td>Renovate Falcon Hall</td>
<td>1,292.0 646.0</td>
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<tr>
<td>Erie Community College</td>
<td></td>
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<tr>
<td>Master Plan Preservation/Main-</td>
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</tr>
<tr>
<td>tenance Items, .................</td>
<td>8,600.0 4,300.0</td>
</tr>
<tr>
<td>Including roofs, masonry,</td>
<td></td>
</tr>
<tr>
<td>plaster, HVAC, code &amp; site work</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
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<tr>
<td>Balance of Master Plan, Ph I;</td>
<td></td>
</tr>
<tr>
<td>C Building &amp; East &amp; West</td>
<td></td>
</tr>
<tr>
<td>Court Yards</td>
<td></td>
</tr>
<tr>
<td>Replace Escalators in Building</td>
<td></td>
</tr>
<tr>
<td>C Supplement</td>
<td>1,702.0 851.0</td>
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<tr>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>Master Plan Implementation,</td>
<td></td>
</tr>
<tr>
<td>Phase I; ........................</td>
<td>12,510.0 6,255.0</td>
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<tr>
<td>Improvements to Enrollment,</td>
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</tr>
<tr>
<td>Administration &amp; Food Service</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Budget</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Space, Mechanical Equipment &amp; Site Work</td>
<td>4,640.0</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>4,640.0</td>
</tr>
<tr>
<td>Master Plan, Phase IA; Renovations in</td>
<td>34,320.0</td>
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<tr>
<td>Library, Brahan, Fitzgibbons, &amp; Guether</td>
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<tr>
<td>Halls, &amp; Site Work</td>
<td>4,640.0</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>4,640.0</td>
</tr>
<tr>
<td>Master Plan Completion; Building</td>
<td>4,640.0</td>
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<tr>
<td>Renovations, Phase III</td>
<td>2,042.0</td>
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<tr>
<td>Monroe Community College</td>
<td>2,042.0</td>
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<tr>
<td>Window Replacement</td>
<td>4,640.0</td>
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<tr>
<td>w/insulated glazing</td>
<td>1,021.0</td>
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<tr>
<td>Master Plan, Phase I; New Building, Renovations, &amp; Building Additions</td>
<td>28,156.0</td>
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<tr>
<td>Nassau Community College</td>
<td>3,100.0</td>
</tr>
<tr>
<td>South Field Parking</td>
<td>3,100.0</td>
</tr>
<tr>
<td>College Union Rehab</td>
<td>500.0</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>3,652.0</td>
</tr>
<tr>
<td>Master Plan Implementation; Site, Infrastructure, &amp; Site Work</td>
<td>500.0</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>400.0</td>
</tr>
<tr>
<td>Student Activity Center</td>
<td>400.0</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>36,396.0</td>
</tr>
<tr>
<td>Master Plan Implementation; New Building</td>
<td>36,396.0</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>5,378.0</td>
</tr>
<tr>
<td>Master Plan Implementation; New Instructional Building, &amp; Site Work</td>
<td>5,378.0</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>8,000.0</td>
</tr>
<tr>
<td>Building Supplement</td>
<td>8,000.0</td>
</tr>
<tr>
<td>Multi-Purpose Health Tech</td>
<td>4,000.0</td>
</tr>
<tr>
<td>Master Plan Implementation, Phase I</td>
<td>9,376.0</td>
</tr>
<tr>
<td>Statewide</td>
<td>280,000.0</td>
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<tr>
<td>Master Plan Project</td>
<td>17,160.0</td>
</tr>
<tr>
<td>Statewide Campus Projects</td>
<td>1,000.0</td>
</tr>
<tr>
<td>Total</td>
<td>280,000.0</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>19,586,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................................</td>
<td>19,586,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>19,586,000</td>
<td>0</td>
<td>0</td>
<td>19,586,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 19,586,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Construction Fund Account

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,777,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>227,000</td>
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</table>

Amount available for personal service .... 12,004,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Items</th>
<th>Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>96,500</td>
</tr>
<tr>
<td>Travel</td>
<td>640,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,540,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>11,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,832,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>462,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service.. 7,582,000

Total new appropriations for state operations and aid to localities ........................................... 19,586,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>829,800</td>
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<tr>
<td>All Funds</td>
<td>829,800</td>
<td>0</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>829,800</td>
<td>829,800</td>
<td></td>
<td>829,800</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 829,800

For services and expenses related to the administration of the college choice tuition savings program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>416,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>203,000</td>
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<tr>
<td>Fringe benefits</td>
<td>194,700</td>
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<tr>
<td>Indirect costs</td>
<td>16,000</td>
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</tbody>
</table>

Total new appropriations for state operations and aid to localities 829,800
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS  2009-10

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>150,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2009-10

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ........................ 150,000,000 .......................... (re. $150,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>378,000</td>
<td>500,000</td>
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<td>878,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>30,000,000</td>
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<tr>
<td>All Funds</td>
<td>30,378,000</td>
<td>500,000</td>
<td>0</td>
<td>30,878,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 30,878,000

For services and expenses of the state's share of administrative costs of the national and community service trust act program:

PERSONAL SERVICE

Personal service--regular ...................... 365,000
Holiday/overtime compensation ............... 4,000
Amount available for personal service .... 369,000

NONPERSONAL SERVICE

Supplies and materials ......................... 2,000
Contractual services ........................ 7,000
Amount available for nonpersonal service.. 9,000
Program account subtotal .................. 378,000

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and
civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ..... 500,000
Program account subtotal ...............500,000
--------------
Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 National and Community Service Trust Act Account

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant ......................... 30,000,000
Program account subtotal ............... 30,000,000
--------------
Total new appropriations for state operations and aid to localities ........................................... 30,878,000
==============
OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant .........................
30,000,000 ........................................ (re. $30,000,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2006 to September 30, 2007 ...........
15,000,000 ........................................ (re. $15,000,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
15,000,000 ........................................ (re. $14,487,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2005 to September 30, 2006 ...........
15,000,000 ........................................ (re. $15,000,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
15,000,000 ........................................ (re. $4,152,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2005 to September 30, 2006 ...........
15,000,000 ........................................ (re. $2,726,000)

Total reappropriations for state operations and aid to localities ......................... 81,365,000

======
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ROOSEVELT ISLAND OPERATING CORPORATION

### CAPITAL PROJECTS 2009-10

<table>
<thead>
<tr>
<th></th>
<th>appropriations</th>
<th>reappropriations</th>
</tr>
</thead>
<tbody>
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<td>Capital Projects Funds</td>
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</tr>
<tr>
<td>All Funds</td>
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<td>0</td>
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</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>All Funds</td>
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<td>0</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>4,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>ROOSEVELT ISLAND OPERATING CORPORATION (CCP)</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the construction of phase 1 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island. No funds shall be expended from this appropriation until $4,000,000 is made available by the city of New York and $8,000,000, or however much is necessary to complete phase 1, is certified to be in the possession of the Franklin and Eleanor Roosevelt institute and available for expenditure (02RI0907). 4,000,000
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES  2009-10

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>1,961,626,900</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>CUNY Senior College Operating Fund - 176</th>
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<tr>
<td>BARUCH COLLEGE                          121,251,000</td>
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</tbody>
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PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>86,152,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>21,664,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>442,000</td>
</tr>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>5,618,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,128,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,176,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
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| BROOKLYN COLLEGE | 132,404,000 |

PERSONAL SERVICE

<table>
<thead>
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<td>24,627,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>1,585,000</td>
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NONPERSONAL SERVICE

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<td>5,490,000</td>
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<td>Fringe benefits</td>
<td>231,000</td>
</tr>
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<td>Indirect costs</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>CITY COLLEGE</td>
<td>151,807,000</td>
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For services and expenses of City College.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>97,248,000</td>
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<td>24,414,000</td>
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**NONPERSONAL SERVICE**

<table>
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</thead>
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<tr>
<td>Travel</td>
<td>175,000</td>
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<td>Contractual services</td>
<td>7,659,000</td>
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<tr>
<td>Equipment</td>
<td>4,044,000</td>
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<tr>
<td>Fringe benefits</td>
<td>4,000</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
<td>17,523,000</td>
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<tr>
<td><strong>Amount available</strong></td>
<td>140,362,000</td>
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For services and expenses of the Sophie B. Davis Biomedical Program.

**PERSONAL SERVICE**

<table>
<thead>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,516,000</td>
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<tr>
<td>Temporary service</td>
<td>2,763,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
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<td><strong>Amount available for personal service</strong></td>
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**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>Contractual services</td>
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<td>Equipment</td>
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</tr>
<tr>
<td><strong>Amount available</strong></td>
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For services and expenses of the Center for Worker Education.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,376,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>704,000</td>
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# CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

### STATE OPERATIONS AND AID TO LOCALITIES 2009-10

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
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<tr>
<td>Amount available for personal service</td>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000</td>
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<tr>
<td>Contractual services</td>
<td>184,000</td>
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<tr>
<td>Equipment</td>
<td>298,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
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</tr>
<tr>
<td>Amount available for nonpersonal service</td>
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</table>

### HUNTER COLLEGE

- Total: 153,806,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
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<tr>
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<td>133,913,000</td>
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</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
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<tr>
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<td>Fringe benefits</td>
<td>189,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>19,893,000</td>
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</table>

### JOHN JAY COLLEGE

- Total: 86,074,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>2,526,000</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>---</td>
<td>----------------</td>
</tr>
<tr>
<td>2</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>3</td>
<td>LEHMAN COLLEGE</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

| 11 | Personal service--regular | 54,129,000 |
| 12 | Temporary service | 19,819,000 |
| 13 | Holiday/overtime compensation | 850,000 |
| 14 | Amount available for personal service | 74,798,000 |

**NONPERSONAL SERVICE**

| 20 | Supplies and materials | 4,087,000 |
| 21 | Travel | 293,000 |
| 22 | Contractual services | 5,507,000 |
| 23 | Equipment | 1,748,000 |
| 24 | Fringe benefits | 1,000 |
| 25 | Amount available for nonpersonal service | 11,636,000 |

**WILLIAM E. MACAULAY HONORS COLLEGE**

| 29 | Supplies and materials | 1,732,000 |
| 30 | Travel | 177,000 |

**MEDGAR EVERS COLLEGE**

| 42 | Contractual services | 9,000 |

**PERSONAL SERVICE**

| 50 | Personal service--regular | 34,195,000 |
| 51 | Temporary service | 11,073,000 |
| 52 | Holiday/overtime compensation | 316,000 |
| 53 | Amount available for personal service | 45,584,000 |

**NONPERSONAL SERVICE**

| 59 | Supplies and materials | 1,732,000 |
| 60 | Travel | 177,000 |
### Contractual Services

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>Queens College</td>
<td>135,447,000</td>
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<tr>
<td>College of Staten Island</td>
<td>91,277,000</td>
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</tbody>
</table>

### Personal Service

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>110,347,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>110,347,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>59,784,000</td>
</tr>
</tbody>
</table>

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
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</tr>
<tr>
<td>Queens College</td>
<td>25,100,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>25,100,000</td>
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</tbody>
</table>

### Summary

Total amount available for nonpersonal service:

- New York City College of Technology: 4,688,000
- Queens College: 10,248,000
- College of Staten Island: 25,100,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
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<tr>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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<td>Fringe benefits</td>
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<tr>
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<td><strong>YORK COLLEGE</strong></td>
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<td>Holiday/overtime compensation</td>
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<td><strong>GRADUATE SCHOOL AND UNIVERSITY CENTER</strong></td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service--regular</td>
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<td>Temporary service</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
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</table>
## CONTINGENT AND OTHER APPROPRIATIONS

**CITY UNIVERSITY OF NEW YORK**

**STATE OPERATIONS AND AID TO LOCALITIES 2009-10**

<table>
<thead>
<tr>
<th>School</th>
<th>Total Appropriations</th>
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</thead>
<tbody>
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<td>School of Professional Studies</td>
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<td>Supplies and materials</td>
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<td>Graduate School of Journalism</td>
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<td>Personal service--regular</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<td>CUNY Law School</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and materials</td>
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<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Equipment</td>
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<tr>
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<tr>
<td>Initiatives and Management</td>
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<tr>
<td>For services and expenses of central administration</td>
<td>35,239,600</td>
</tr>
<tr>
<td>For services and expenses for information services</td>
<td>8,090,100</td>
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<tr>
<td>For services and expenses of library/technology systems</td>
<td>3,954,800</td>
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<tr>
<td>For services and expenses related to the expansion of nursing programs</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Search for Education, Elevation and Knowledge (SEEK) programs</td>
<td>17,100,000</td>
</tr>
<tr>
<td>University Operations</td>
<td>577,505,800</td>
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<tr>
<td>For services and expenses of building rentals</td>
<td>42,772,900</td>
</tr>
<tr>
<td>For services and expenses for utilities costs</td>
<td>76,101,800</td>
</tr>
<tr>
<td>For expenses of fringe benefits including social security payments.</td>
<td>438,631,100</td>
</tr>
<tr>
<td>For services and expenses of John Jay lease payments.</td>
<td>438,631,100</td>
</tr>
<tr>
<td>No expenditure shall be made from this appropriation for any other purpose</td>
<td></td>
</tr>
<tr>
<td>reduced by interchange</td>
<td></td>
</tr>
<tr>
<td>No expenditure shall be made from this appropriation for any other purpose</td>
<td></td>
</tr>
<tr>
<td>payments. No expenditure shall be made from this appropriation for any other</td>
<td></td>
</tr>
</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1 purpose and it may not be reduced by
2 interchange .............................. 20,000,000
3
4
5 UNIVERSITY PROGRAMS .............................. 42,917,600
6
7 For services and expenses of the John D.
8 Calandra Italian American institute ...... 1,384,600
9 For services and expenses of the Joseph
10 Murphy Institute ......................... 500,000
11 For services and expenses, not to exceed 65
12 percent of total services and expenses,
13 related to the operation of child care
14 centers at the senior colleges for the
15 benefit of city university senior college
16 students, to be available for expenditure
17 upon submission to the director of the
18 budget of satisfactory evidence of the
19 required matching funds ................... 1,430,000
20 For services and expenses of providing
21 student services, including advising &
22 counseling, athletics, career services,
23 health services, international student
24 services, veterans' support, and student
25 activities & leadership development ...... 1,700,000
26 For the payment of city university
27 supplemental tuition assistance to certain
28 categories of full-time students of senior
29 colleges of the city university who are
30 residents of the state of New York ...... 1,060,000
31 For services and expenses of matching
32 student financial aid ..................... 1,444,000
33 For services and expenses of existing
34 language immersion programs ............ 1,070,000
35 For services and expenses of PSC awards .... 3,309,000
36 For payment of tuition reimbursement ...... 9,000,000
37 For additional operating assistance for the
38 city university of New York .............. 22,020,000
39
40 Total gross senior college operating budget ................... 1,961,626,900
41
42 Less: senior college revenue offset ........ (761,117,000)
43
44 Less: an amount to be allocated by the
45 board of trustees ............................ (17,763,523)
46
47 Less: an additional amount to be allocated
48 by the board of trustees .................. (20,000,000)
49
50 Less: central administration and university
51 wide programs offset ..................... (32,275,000)
52
53 Less: an additional amount to be allocated
54 by the board of trustees ................ (50,578,000)
55
56 Less: an amount to be allocated by the
57 board of trustees from the income fund
58 reimbursable account 377 .................. (3,600,000)
59
60 Total net operating expenses budget ................... 1,076,293,377
<table>
<thead>
<tr>
<th></th>
<th>Elemen(\text{tary, Middle, Secondary and Continuing Educ}a(\text{tion)} )</th>
<th>2,172,000</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>Elementary, Middle, Secondary and Continuing Education</strong></td>
<td>2,172,000</td>
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<tr>
<td>2</td>
<td>General Fund / Aid to Localities</td>
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<td>3</td>
<td>Local Assistance Account - 001</td>
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<td>4</td>
<td>For advances to HURD city school districts</td>
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<td>5</td>
<td>pursuant to the provisions of chapter 280</td>
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<td>6</td>
<td>of the laws of 1978</td>
<td>2,172,000</td>
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</tbody>
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CONTINGENT AND OTHER APPROPRIATIONS
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ..................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ..................... 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .......... 171,500,000

General Fund / State Operations
State Purposes Account - 003

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the
housing reserve account of the New York
state infrastructure trust fund estab-
lished pursuant to section 88 of the state
finance law. Such appropriation shall only
be made available, upon certification by
the director of the budget, to the state
of New York mortgage agency to the extent
and if the agency requires the use of the
aggregate reserve amount of the mortgage
insurance fund. Copies of such certif-
ication shall be filed with the chairs of
the senate finance committee and the
assembly ways and means committee.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available .................. 15,000,000

------------------
Program account subtotal .................. 15,000,000

------------------

General Fund / Aid to Localities
Local Assistance Account - 001

For payment subject to the provisions of
chapters 13 and 59 of the laws of 1987. No
expenditures shall be made from this
appropriation until a certificate of allo-
cation has been approved by the director
of the budget and copies thereof filed
with the state comptroller and with the
chairmen of the senate finance and assem-
bley ways and means committees. Notwith-
standing section 40 of the state finance
law, this appropriation shall remain in
effect until a subsequent appropriation is
made available .............................. 156,500,000

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Program account subtotal .................. 156,500,000

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CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

OUT OF STATE DIFFERENTIAL TUITION

STATE OPERATIONS AND AID TO LOCALITIES  2009-10

1  General Fund / State Operations and Aid to Localities
2  State Purposes and Local Assistance Accounts
3
4  For transfer by the director of the budget to the state
5  university of New York, revenue offset account - state
6  purposes account, for expenditures of any revenue
7  resulting from differential tuition rates for students
8  who do not have residency in New York state, as
9  documented by the state university and approved by the
10  director of the budget ................................. 20,000,000
11
12
13  For transfer by the director of the budget to the city
14  university of New York fiduciary fund for expenditures
15  of any revenue generated resulting from differential
16  tuition rates for students who do not have residency in
17  New York state, as documented by the city university and
18  approved by the director of the budget ................. 12,000,000
19
20
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