

STATE OF NEW YORK

S. 250--A

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SENATE - ASSEMBLY

(Prefiled)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT to amend chapter 50 of the laws of 2008, enacting the public protection and general government budget; to amend chapter 53 of the laws of 2008, enacting the education, labor and family assistance budget; to amend chapter 54 of the laws of 2008, enacting the health and mental hygiene budget; and to amend chapter 55 of the laws of 2008, enacting the transportation, economic development and environmental conservation budget, in relation to the support of state government

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. Section 1 of chapter 50 of the laws of 2008, enacting the
2 public protection and general government budget, as amended by section 3
3 of chapter 55 of the laws of 2008 and section 1 of chapter 496 of the
4 laws of 2008, is amended by repealing the items herein below set forth
5 in brackets and by adding to such section the other items underscored in
6 this section.

7 DEPARTMENT OF CORRECTIONAL SERVICES
8 STATE OPERATIONS AND AID TO LOCALITIES 2008-09
9 PROGRAM SERVICES PROGRAM
10 General Fund / Aid Localities

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12003-05-9

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1	Nassau County District Attorney Medicaid	
2	Fraud Unit	[705,000] <u>564,000</u>
3	Southern Tier Regional Drug Task Force	
4	.....	[282,000] <u>226,000</u>
5	Village of Brewster Police Department	
6	.....	[94,000] <u>75,000</u>
7	NADAP	[94,000] <u>75,000</u>
8	For payment of state aid to counties other	
9	than Monroe, Nassau, and New York city for	
10	costs associated with the provision of	
11	legal assistance and representation to	
12	indigent parolees, thirty-one percent of	
13	this amount may be used for costs associ-	
14	ated with the provision of legal assist-	
15	ance and representation to indigent paro-	
16	lees in Wyoming county, not less than six	
17	percent of the remaining amount may be	
18	used for legal assistance and represen-	
19	tation to indigent parolees related to the	
20	Willard drug and alcohol treatment center	
21	.....	[545,000] <u>436,000</u>
22	For services and expenses of:	
23	Center for Employment Opportunities	[24,000] <u>19,000</u>
24	Education and Assistance Corporation -	
25	Brooklyn TASC	[121,000] <u>97,000</u>
26	Oneida County District Attorney ...	[92,000] <u>74,000</u>
27	Vera Institute of Justice - Adolescent	
28	Re-entry Initiative	[46,000] <u>37,000</u>
29	CEO - Neighborhood Work Project ...	[70,000] <u>56,000</u>

30 DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

31 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

32 COMMUNITY CORRECTIONS PROGRAM

33 General Fund / Aid to Localities

34 Local Assistance Account - 001

35	For additional payments to not-for-profit	
36	and government operated programs providing	
37	alternatives to incarceration, to be	
38	distributed pursuant to existing contracts	
39	or through a competitive process which	
40	includes an evaluation of the effective-	
41	ness of such process	[2,928,000] <u>2,365,000</u>

42 DIVISION OF VETERANS' AFFAIRS

43 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

44 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

45 General Fund / Aid to Localities

46 Local Assistance Account - 001

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1	For additional services and expenses for the	
2	Canine for Combat Veteran Program	
3	..... [141,000]	<u>113,000</u>

4 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

5 LOCAL GOVERNMENT ASSISTANCE

6 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

7 AID AND INCENTIVES FOR MUNICIPALITIES

8 General Fund / Aid to Localities

9 Local Assistance Account - 001

10	For special aid and incentives to the	
11	following eligible cities:	
12	For payment to the city of Buffalo	
13	..... [2,724,025]	<u>2,179,220</u>
14	For payment to the city of Yonkers	
15	..... [1,891,716]	<u>1,513,373</u>
16	For payment to the city of Rochester	
17	..... [3,200,000]	<u>2,560,000</u>
18	For payment to the city of Syracuse	
19	..... [1,210,045]	<u>968,036</u>
20	For payment to the city of Niagara Falls ...	
21	..... [301,918]	<u>241,534</u>
22	For payment to the city of Utica	
23	..... [273,347]	<u>218,678</u>
24	For payment to the city of Albany	
25	..... [215,725]	<u>172,580</u>
26	For payment to the city of Troy .. [212,240]	<u>169,792</u>
27	For payment to the city of Rome .. [156,998]	<u>125,598</u>
28	For payment to the city of Binghamton	
29	..... [156,936]	<u>125,549</u>
30	For payment to the city of Mount Vernon ...	
31	..... [124,673]	<u>99,738</u>
32	For payment to the city of New Rochelle ...	
33	..... [114,152]	<u>91,322</u>
34	For payment to the city of Lackawanna	
35	..... [106,574]	<u>85,259</u>
36	For payment to the city of White Plains ...	
37	..... [100,556]	<u>80,445</u>
38	For payment to the city of Jamestown	
39	..... [80,020]	<u>64,022</u>
40	For payment to the city of North Tonawanda..	
41	..... [73,218]	<u>58,574</u>
42	For payment to the city of Long Beach	
43	..... [58,057]	<u>46,446</u>
44	For payment to the city of Kingston	
45	..... [53,473]	<u>42,778</u>
46	For payment to the city of Glen Cove	
47	..... [52,560]	<u>42,048</u>
48	For payment to the city of Cohoes	
49 [48,311]	<u>38,649</u>
50	For payment to the city of Middletown	

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1	[47,143]	37,714
2	For payment to the city of Ithaca	
3	[45,481]	36,385
4	For payment to the city of Tonawanda	
5	[44,975]	35,980
6	For payment to the city of Peekskill	
7	[41,108]	32,886
8	For payment to the city of Oneonta	
9	[38,576]	30,861
10	For payment to the city of Cortland	
11	[35,165]	28,132
12	For payment to the city of Oneida	
13	[29,958]	23,966
14	For payment to the city of Dunkirk	
15	[26,958]	21,566
16	For payment to the city of Port Jervis	
17	[24,769]	19,815
18	For payment to the city of Rye	
19	[22,375]	17,900
20	For payment to the city of Watervliet	
21	[21,085]	16,868
22	For payment to the city of Rensselaer	
23	[20,145]	16,116
24	For payment to the city of Sherrill	
25	[6,493]	5,194
26	For a local government efficiency grant	
27	program administered by the department of	
28	state pursuant to section 54 of the state	
29	finance law.	
30	Of the amount appropriated herein, up to	
31	[\$4,900,000] \$2,450,000 shall be made	
32	available for high priority planning	
33	grants and general efficiency planning	
34	grants to eligible municipalities.	
35	Of the amount appropriated herein, up to	
36	[\$9,800,000] \$4,900,000 shall be made	
37	available for efficiency implementation	
38	grants to eligible municipalities.	
39	Of the amount appropriated herein, up to	
40	[\$8,330,000] \$4,165,000 shall be made	
41	available for twenty-first century demon-	
42	stration project grants to eligible muni-	
43	cipalities.	
44	Of the amount appropriated herein, up to	
45	[\$3,920,000] \$1,960,000 shall be made	
46	available for municipal merger incentives	
47	for eligible municipalities.	
48	Of the amount appropriated herein, up to	
49	[\$2,450,000] \$500,000 shall be suballo-	
50	cated to the department of state and other	
51	state agencies subject to approval of the	
52	director of the budget for administrative	
53	expenses, regional technical assistance	
54	and state agency shared services assist-	
55	ance to local governments.	

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1 Notwithstanding the above provisions of this
 2 appropriation, and subject to approval of
 3 the director of the budget, any unused
 4 moneys provided pursuant to this appropri-
 5 ation for high priority planning grants,
 6 general efficiency planning grants or
 7 twenty-first century demonstration project
 8 grants may be used for efficiency imple-
 9 mentation grants, and any unused moneys
 10 provided pursuant to this appropriation
 11 for high priority planning grants, general
 12 efficiency planning grants or efficiency
 13 implementation grants may be used for
 14 twenty-first century demonstration project
 15 grants.

16 [~~Notwithstanding the above provisions of~~
 17 ~~this appropriation, any unused moneys~~
 18 ~~provided pursuant to this appropriation~~
 19 ~~for municipal merger incentives for eligi-~~
 20 ~~ble municipalities may be used for twen-~~
 21 ~~ty-first century demonstration project~~
 22 ~~grants, provided, further, that any unused~~
 23 ~~moneys provided pursuant to this appropri-~~
 24 ~~ation for twenty-first century demon-~~
 25 ~~stration project grants may be used for~~
 26 ~~municipal merger incentives for eligible~~
 27 ~~municipalities.]~~

28 Notwithstanding any other provision of law,
 29 no payment shall be made from this appro-
 30 priation without a certificate of approval
 31 by the director of the budget
 32 [29,400,000] 13,975,000

33 § 2. Section 1 of chapter 53 of the laws of 2008, enacting the educa-
 34 tion, labor and family assistance budget, as amended by section 3 of
 35 chapter 496 of the laws of 2008, is amended by repealing the items here-
 36 in below set forth in brackets and by adding to such section the other
 37 items underscored in this section.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
 Local Assistance Account - 001

For state financial assistance for the arts.
 This appropriation may be used for state
 financial assistance to nonprofit cultural
 organizations offering services to the
 general public, including but not limited
 to, orchestras, dance companies, museums
 and theatre groups including nonprofit
 cultural organizations, botanical gardens,

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1 zoos, aquariums and public benefit corpo-
 2 rations offering programs of arts related
 3 education for elementary and secondary
 4 school pupils. Such programs may include
 5 activities directly undertaken by the
 6 grantee, or indirectly by regranting of
 7 state funds by regional or local arts
 8 councils, among other organizations, to
 9 nonprofit cultural organizations.

10 Grants, including capital grants, awarded
 11 may be used for programs and activities
 12 relating to arts disciplines including,
 13 but not limited to, architecture, dance,
 14 design, music, theater, media, literature,
 15 museum activities, visual arts, folk arts,
 16 and arts in education programs[, provided,
 17 however, that the amount of this appropri-
 18 ation available for expenditure and
 19 disbursement on and after September 1,
 20 2008 shall be reduced by six percent of
 21 the amount that was undisbursed as of
 22 August 15, 2008 ~~48,020,000~~ 38,433,000
 23 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of Circulo De La
Hispanidad [~~125,000~~] 100,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

CHILD CARE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses for the operation
and coordination of child care resource
and referral agencies, pursuant to the
following sub-schedule [~~746,129~~] 596,903

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1	sub-schedule	
2	Accord Corporation	[8,508] 6,806
3	Family Enrichment Inc.	[35,139] 28,111
4	Child Care Council of the Finger Lakes	
5	.....	[23,859] 19,087
6	Chautauqua Child Care Council	[16,402] 13,122
7	Chemung Child Care Council	[42,687] 34,150
8	Chenango County Child Care Coordinating	
9	Council	[26,010] 20,808
10	Child Care Coordinating Council of the North	
11	country, Inc.	[27,124] 21,699
12	Child Care Council of Columbia & Greene	
13	Counties	[37,155] 29,724
14	Cortland Area Child Care Council ..	[25,843] 20,674
15	Delaware Opportunities	[28,313] 22,650
16	Child Care Council of Dutchess, Inc.	
17	.....	[21,053] 16,842
18	Adirondack Community Action Programs	
19	.....	[17,956] 14,365
20	Orleans Community Action Agency, CCR&R	
21	.....	[20,165] 16,132
22	North Country CCR&R	[26,496] 21,197
23	Community Child Care Clearinghouse of	
24	Niagara	[16,871] 13,497
25	Child Care Solutions, Inc.	[16,317] 13,054
26	Child & Family Resources of Ontario & Yates	
27	Counties	[22,414] 17,931
28	Integrated Community Planning Council of	
29	Oswego County	[25,905] 20,724
30	Catholic Charities of Delaware and Otsego ..	
31	.....	[27,328] 21,862
32	Child Care Resources of Rockland, Inc.	
33	.....	[63,176] 50,541
34	Schoharie County Community Action Program,	
35	Inc.	[18,313] 14,650
36	Schuyler County Child Care Coordinating	
37	Council	[22,502] 18,002
38	St. Lawrence Child Care Council ...	[29,870] 23,896
39	Steuben Child Care Project	[39,991] 31,993
40	Sullivan County Child Care Council	
41	.....	[37,707] 30,166
42	Day Care and CDC of Tompkins County, Inc. ..	
43	.....	[46,722] 37,378
44	Southern Adirondack Child Care Network, Inc.	
45	.....	[22,303] 17,842
46	-----	
47	Total of sub-schedule	[746,129] 596,903
48	-----	
49	For services and expenses related to operat-	
50	ing and capital costs of the Circulo de la	
51	Hispanidad Day Care Center	[470,000] 376,000
52	-----	
53	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM	

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1 General Fund/Aid to Localities
2 Local Assistance Account-001

3 For services and expenses related to operat-
4 ing and capital costs of Lighthouse
5 Mission, Inc [~~235,000~~] 188,000
6 For services and expenses of Lighthouse
7 International, Inc [~~314,900~~] 252,000
8 -----
9 Program account subtotal [~~549,900~~] 440,000
10 -----

11 FAMILY AND CHILDREN'S SERVICES PROGRAM

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 For services and expenses of child advocacy
15 centers demonstration project. Of the
16 amounts appropriated herein, [~~658,000~~]
17 \$526,000 shall be transferred or suballo-
18 cated to the state police for continuation
19 of the demonstration project, as estab-
20 lished by chapter 53 of the laws of 2007,
21 to test best practices in Tier 1 child
22 advocacy centers whereby a state police
23 investigator would be assigned to Tier 1
24 centers in Broome county, Dutchess county,
25 Erie county, Oneida county, and Rensselaer
26 county [~~658,000~~] 526,000
27 For services and expenses, including local
28 administrative costs, for providing medi-
29 caid home and community based waiver
30 services pursuant to subdivision 12 of
31 section 366 of the social services law.
32 The amount appropriated herein is subject
33 to a spending plan approved by the divi-
34 sion of the budget and may be available
35 for transfer or suballocation to the
36 department of health for the medical
37 assistance program for such services and
38 expenses [~~10,205,000~~] 9,166,000
39 For additional services and expenses to
40 initiate program modifications and/or to
41 expand services including, but not limited
42 to, demonstrated effective programs such
43 as evidence-based initiatives for alterna-
44 tives to detention for persons alleged or
45 determined to be in need of supervision,
46 or otherwise at risk of placement in the
47 juvenile justice system [~~940,000~~] 752,000
48 For services and expenses related to plan-
49 ning and development, operating, and capi-
50 tal costs associated with the implementa-
51 tion of 2-1-1 services statewide

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1		[470,000]	<u>376,000</u>
2	For services and expenses of the New York		
3	State Alliance of Boys & Girls Clubs		
4		[940,000]	<u>752,000</u>
5	For services and expenses of the Ridgewood		
6	Bushwick Senior Citizens Council Youth		
7	Center	[211,500]	<u>169,000</u>
8	For services and expenses related to the		
9	Heart Share Program	[470,000]	<u>376,000</u>
10	For services and expenses related to the		
11	homeless veterans outreach and supportive		
12	services program pursuant to the following		
13	sub-schedule	[235,000]	<u>187,999</u>
14	sub-schedule		
15	National Association for Black		
16	Veterans (NABVETS)		
17		[33,571]	<u>26,857</u>
18	Black Veterans for Social		
19	Justice	[33,571]	<u>26,857</u>
20	National Coalition for Home-		
21	less Veterans	[33,571]	<u>26,857</u>
22	Iraq and Afghanistan Veterans		
23	of America	[33,571]	<u>26,857</u>
24	Military Order of the Purple		
25	Heart	[33,571]	<u>26,857</u>
26	Vietnam Veterans of America ..		
27		[33,571]	<u>26,857</u>
28	American Legion Inwood Post		
29	#581	[33,571]	<u>26,857</u>
30	-----		
31	Total of sub-schedule		
32		[235,000]	<u>187,999</u>
33	-----		
34	For services and expenses related to operat-		
35	ing and capital costs of Chabad of North-		
36	east Queens	[235,000]	<u>188,000</u>
37	For services and expenses of Adelante of		
38	Suffolk County	[220,900]	<u>177,000</u>
39	DEPARTMENT OF FAMILY ASSISTANCE		
40	OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE		
41	STATE OPERATIONS AND AID TO LOCALITIES 2008-09		
42	EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM		
43	General Fund / Aid to Localities		
44	Local Assistance Account - 001		
45	For services and expenses of the Chinese		
46	American Planning Council for food stamp		
47	outreach activities targeting the non-		
48	English speaking Chinese communities in		

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1	Sunset Park, Brooklyn and Flushing, Queens	
2	<u>56,500</u>
3	-----	

4 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

5 General Fund / Aid to Localities
6 Local Assistance Account - 001

7	For services of the SBH Community Services	
8	client support and case management	
9	services program	<u>376,000</u>
10	-----	

11 SPECIALIZED SERVICES PROGRAM

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14	For services and expenses of the Emergency	
15	Homeless Needs Program	<u>173,000</u>
16	For services and expenses of the Homeless	
17	Advocacy Program	<u>150,000</u>

18 HIGHER EDUCATION SERVICES CORPORATION
19 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

20 STUDENT GRANT AND AWARD PROGRAMS

21 General Fund / Aid to Localities
22 Local Assistance Account - 001

23 For tuition assistance awards, including
24 part-time TAP, provided to eligible stu-
25 dents as defined in section 667 of the
26 education law and as further defined in
27 rules and regulations adopted by the
28 regents upon the recommendation of the
29 commissioner of education and distributed
30 in accordance with rules and regulations
31 adopted by the trustees of the higher
32 education services corporation upon the
33 recommendation of the president and
34 approval of the director of the budget.
35 The moneys hereby appropriated shall be
36 available for expenses already accrued or
37 to accrue and shall include refunds, reim-
38 bursements, credits and moneys received by
39 the higher education services corporation
40 as repayments of past tuition assistance
41 program disbursements in accordance with
42 audit allowances, upon approval of the
43 director of the budget, for transfer to
44 the federal department of education fund
45 appropriation of the state grant programs
46 in order to reduce state cost should addi-

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1 tional federal assistance become available
 2 in the 2008-09 state fiscal year.
 3 A portion of the moneys hereby appropriated
 4 shall be transferred to the state student
 5 financial aid audit account (FA) special
 6 revenue fund in an amount sufficient to
 7 support spending in the account.
 8 Notwithstanding any other provision of law,
 9 during the fiscal year commencing April 1,
 10 2008, additional awards due and payable to
 11 eligible students for accelerated study
 12 shall be deferred until October 1, 2009.
 13 Such additional awards shall be adjusted
 14 on a pro rata basis pursuant to section
 15 667 of the education law. However, nothing
 16 contained herein shall prevent the payment
 17 of such awards prior to October 1, 2009
 18 should additional funds be provided there-
 19 for [~~774,334,000~~] 786,614,000

20 DEPARTMENT OF LABOR
 21 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

22 EMPLOYMENT AND TRAINING PROGRAM

23 General Fund / Aid to Localities
 24 Local Assistance Account - 001

25 For services and expenses of the Rochester
 26 Summer of Opportunity Youth Employment
 27 Program [~~271,000~~] 217,000
 28 For services and expenses of the Consortium
 29 for Worker Education Workforce Development
 30 program [~~411,000~~] 329,000
 31 For services and expenses of For the Good,
 32 Inc. [~~135,000~~] 108,000
 33 For services and expenses of the Consortium
 34 for Worker Education Workplace Literacy
 35 program [~~180,000~~] 144,000
 36 For services and expenses of NYS AFL-CIO
 37 Workforce Development Institute for State
 38 and Upstate Operations [~~898,000~~] 718,000
 39 For services and expenses of the Utica
 40 Dislocated Worker Assistance Center in
 41 conjunction with NYS AFL-CIO Workforce
 42 Development Institute [~~180,000~~] 144,000
 43 For services and expenses of NYS AFL-CIO
 44 Cornell Leadership Institute ... [~~113,000~~] 90,000
 45 For services and expenses of Domestic
 46 Violence Program of the Cornell University
 47 Labor Extension School in conjunction with
 48 NYS AFL-CIO [~~113,000~~] 90,000
 49 For services and expenses of NYS AFL-CIO
 50 Workforce Development Institute in
 51 conjunction with the Labor Community
 52 Services Employees Assistance Program

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1	[135,000]	108,000
2	For services and expenses of NYS AFL-CIO		
3	Workforce Development Institute for the		
4	preparation of Job Stress Hypertension		
5	Study and associated risk factors with		
6	certain personnel in the occupation of		
7	parole officers	[68,000]	<u>54,000</u>
8	For services and expenses of the On-the-Job		
9	Chamber training program to assist employ-		
10	ers in providing occupational, hands-on		
11	training for their current employees		
12	.....	[720,000]	<u>216,000</u>

13	Project Schedule		
14	PROJECT		AMOUNT
15	-----		
16	Greater Olean Chamber of Commerce - Catta-		
17	raugus County	[90,000]	<u>27,000</u>
18	Hornell Chamber of Commerce - Steuben County		
19	.....	[90,000]	<u>27,000</u>
20	Plattsburgh North Country Chamber of		
21	Commerce	[90,000]	<u>27,000</u>
22	Tompkins County Chamber of Commerce		
23	.....	[90,000]	<u>27,000</u>
24	Jamaica Chamber of Commerce - Queens County		
25	.....	[90,000]	<u>27,000</u>
26	Greater Binghamton Chamber of Commerce -		
27	Broome County	[90,000]	<u>27,000</u>
28	Amherst Chamber of Commerce - Niagara County		
29	.....	[90,000]	<u>27,000</u>
30	Brooklyn Chamber of Commerce - Kings County		
31	.....	[90,000]	<u>27,000</u>
32	-----		
33	Total	[720,000]	<u>216,000</u>
34	-----		

35	For the services and expenses of the NYS		
36	AFL-CIO Workforce Development Institute		
37	including Upstate, Erie Canal Corridor and		
38	Long Island for workforce training, educa-		
39	tion, and program development		
40	.....	[1,692,000]	<u>1,354,000</u>
41	For services and expenses of NYS AFL-CIO		
42	Workforce Development Institute in		
43	conjunction with IBEW for training, educa-		
44	tion, and program development		
45	.....	[135,000]	108,000
46	For services and expenses of Plumbers and		
47	Steamfitters Local 773 for workforce		
48	development, education, and training		
49	.....	[135,000]	108,000
50	For services and expenses of Plumbers and		
51	Steamfitters Local 112 for workforce		
52	development, education, and training		

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1	[90,000]	72,000
2	For services and expenses of Progress		
3	Rochester, Inc. for workforce training,		
4	development and education training		
5	.....	[158,000]	126,000
6	For services and expenses of WNYCOSH special		
7	training, education, safety and health		
8	programs and meetings for WNY employers		
9	and employees	[226,000]	181,000
10	For services and expenses of NYS AFL-CIO		
11	Workforce Development Institute in		
12	conjunction with ATU training and educa-		
13	tion at Albany, Syracuse, Rochester and		
14	Buffalo locations		
15	.....	[384,000]	307,000
16	For services and expenses of the NYS AFL-CIO		
17	Workforce Development Institution in		
18	conjunction with the New York State Build-		
19	ing and Construction Trades Council/		
20	Syracuse and Rochester Building Trades		
21	Councils for education, training, and		
22	program development		
23	.....	[406,000]	325,000
24	-----		

25 STATE UNIVERSITY OF NEW YORK
 26 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

27 GENERAL FUND / STATE OPERATIONS

28 General Fund / State Operations
 29 State Purposes Account - 003

30 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS

31 PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVAN-
 32 TAGED

33	For additional financial assistance for the		
34	state university of New York		34,230,000
35	<u>Plus an amount to be allocated by the board</u>		
36	<u>of trustees to the state university</u>		
37	<u>doctoral and state university health</u>		
38	<u>science campuses, state university</u>		
39	<u>colleges, state university colleges of</u>		
40	<u>technology and agriculture, all state</u>		
41	<u>university colleges and schools and system</u>		
42	<u>administration</u>		7,608,700
43	-----		

44	Total of general operating schedule		
45	[2,388,778,500]	2,396,387,200
46	-----		

47 EMPLOYEE FRINGE BENEFITS

48 Total gross general fund support

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1 [~~3,450,325,500~~] 3,457,934,200
2 -----

3 Less an amount to be appropriated from the
4 miscellaneous special revenue fund - state
5 university general revenue offset account
6 [~~(1,050,023,000)~~] (1,126,110,000)
7 -----

8 Total general fund - state operations
9 [~~2,400,302,500~~] 2,331,824,200
10 -----

11 GENERAL REVENUE OFFSET [~~1,050,023,000~~] 1,126,110,000
12 -----

13 Special Revenue Funds - Other / State Operations
14 State University Income Fund - 345
15 State University Revenue Offset Account

16 For services and expenses of state universi-
17 ty operations as authorized in the state
18 university general fund operating sched-
19 ular. Notwithstanding section 23 of the
20 public lands law, expenditures from this
21 appropriation may include the proceeds
22 deposited from the sale of surplus state
23 university property [~~1,050,023,000~~] 1,126,110,000
24 -----

25 § 3. Section 1 of chapter 54 of the laws of 2008, enacting the health
26 and mental hygiene budget, as amended by section 4 of chapter 53 of the
27 laws of 2008 and by section 5 of chapter 496 of the laws of 2008, is
28 amended by repealing the items herein below set forth in brackets and by
29 adding to such section the other items underscored in this section.

30 OFFICE FOR THE AGING

31 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

32 COMMUNITY SERVICES PROGRAM

33 General Fund / Aid to Localities
34 Local Assistance Account - 001

35 For additional grants in aid to the 59
36 designated area agencies on aging for
37 transportation operating expenses related
38 to serving the elderly. Funds shall be
39 allocated from this appropriation pursuant
40 to a plan prepared by the director of the
41 state office for the aging and approved by
42 the director of the budget [~~940,000~~] 752,000

43 For continuation of the pilot programs in
44 geriatric in-home medical care initi-

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1 atives, including in-home visits and
 2 consultations by physicians [~~705,000~~] 564,000
 3 For end of life care initiatives grants
 4 [~~100,000~~] 150,000
 5 For additional state aid grants to existing
 6 providers of social model adult day
 7 services pursuant to the following sub-
 8 schedule [~~244,400~~] 195,520

9 sub-schedule

10 Chautauqua Adult Day Center ..
 11 [~~37,600~~] 30,080
 12 The Community Programs Center
 13 of Long Island [~~47,000~~] 37,600
 14 Lutheran Family Centers of
 15 Brooklyn [~~79,900~~] 63,920
 16 Park Slope Geriatric Center ..
 17 [~~79,900~~] 63,920
 18 -----

19 DEPARTMENT OF HEALTH

20 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

21 AIDS INSTITUTE PROGRAM

22 General Fund / Aid to Localities
 23 Local Assistance Account - 001

24 For additional grants to existing community
 25 service programs to meet the increased
 26 demands of HIV education, prevention,
 27 outreach, legal and supportive services to
 28 high risk groups and to address increased
 29 operating costs of these programs. Such
 30 grants shall be equitably distributed
 31 [~~540,500~~] 432,400
 32 For additional grants to existing community
 33 based organizations and to article 28 of
 34 the public health law diagnostic and
 35 treatment centers that must operate in a
 36 neighborhood or geographic area with high
 37 concentrations of at risk populations and
 38 provide services and programs that are
 39 culturally sensitive to the special social
 40 and cultural needs of the at risk popu-
 41 lations. Such grants shall be used to meet
 42 increased demands for HIV education,
 43 prevention, outreach, and legal programs.
 44 Such grants shall be equitably distrib-
 45 uted [~~540,500~~] 432,400
 46 For additional services and expenses of the
 47 New York AIDS Coalition [~~23,500~~] 18,800
 48 For services and expenses of the Legal Aid
 49 Society of New York City [~~125,960~~] 100,768

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1 For services and expenses of the Legal		
2 Services for New York City	[125,960]	<u>100,768</u>
3 CENTER FOR COMMUNITY HEALTH PROGRAM		
4 General Fund / Aid to Localities		
5 Local Assistance Account - 001		
6 For services and expenses of Ellenville		
7 Regional Hospital	[188,000]	<u>150,400</u>
8 For services and expenses of Catskill		
9 Regional Medical Center	[282,000]	<u>225,600</u>
10 For services and expenses of the Health		
11 Information Technology program pursuant to		
12 chapter 58 of the laws of 2004		
13	[2,820,000]	<u>2,256,000</u>
14 For services and expenses of the Primary		
15 Care Physician Training Program		
16	[188,000]	<u>150,400</u>
17 For services and expenses of Northeast		
18 Health GPS tracking device for Home Care		
19 services	[141,000]	<u>112,800</u>
20 For services and expenses of comprehensive		
21 care centers for eating disorders		
22	[282,000]	<u>225,600</u>
23 For services and expenses of Northeast		
24 Health Electronic Medical Records		
25	[376,000]	<u>300,800</u>
26 For services and expenses of Saratoga Hospi-		
27 tal Foundation	[470,000]	<u>376,000</u>
28 For services and expenses of Rome Hospital .		
29	[216,200]	<u>172,960</u>
30 For services and expenses of the Northern		
31 Regional Federally Qualified Community		
32 Health Centers	[940,000]	<u>752,000</u>
33 For services and expenses of the Lymphatic		
34 Research Foundation	[94,000]	<u>75,200</u>
35 For additional services and expenses of the		
36 American Red Cross	[940,000]	<u>752,000</u>
37 For services and expenses of Potsdam-Canton		
38 Hospital	[235,000]	<u>188,000</u>
39 For services and expenses of the Latino		
40 Commission on AIDs	[141,000]	<u>112,800</u>
41 For services and expenses of North		
42 Shore/Long Island Jewish Health System-		
43 Returning Veteran's Program	[188,000]	<u>150,400</u>
44 For services and expenses for Health Infor-		
45 mation Technology for Nursing Homes		
46 program	[188,000]	<u>150,400</u>
47 For services and expenses of the New York		
48 Organ Donor Network	[23,500]	<u>18,800</u>
49 For services and expenses of the Research		
50 Foundation of SUNY/HIV Center for Women		
51 and Children @ SUNY Downstate ..	[117,500]	<u>94,000</u>
52 For services and expenses of the Brain Trau-		
53 ma Foundation	[188,000]	<u>150,400</u>

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1	For services and expenses of Village Care of	
2	New York, Inc.	[705,000] <u>564,000</u>
3	For services and expenses of the Long Island	
4	Health Network	[94,000] <u>75,200</u>
5	For services and expenses of the Arthritis	
6	Foundation	[94,000] <u>75,200</u>
7	For services and expenses of a Medical Homes	
8	Demonstration Program	[211,500] <u>169,200</u>
9	For services and expenses of Community Blood	
10	Services for Orange County Bloodmobile ...	
11	.....	[94,000] <u>75,200</u>
12	For services and expenses of New York State	
13	Ovarian Cancer Hotline	[150,400] <u>120,320</u>
14	For services and expenses of Taconic IPA,	
15	Inc for an electronic prescribing and	
16	electronic medical records program in the	
17	Hudson Valley	[470,000] <u>376,000</u>
18	For services and expenses of Putnam Hospital	
19	Center	[470,000] <u>376,000</u>
20	For services and expenses of Elizabethtown	
21	Hospital	[282,000] <u>225,600</u>
22	For services and expenses of Alice Hyde	
23	Medical Center	[282,000] <u>250,000</u>
24	For services and expenses of North Country	
25	Health Care Providers, LLC	[282,000] <u>225,600</u>
26	For services and expenses of Good Samaritan	
27	Hospital	[470,000] <u>376,000</u>
28	For services and expenses Nyack Hospital	
29	Foundation	[141,000] <u>112,800</u>
30	For services and expenses of the Rhoneix	
31	Pilot Program at Wadsworth Laboratory ...	
32	.....	[188,000] <u>150,400</u>
33	For services and expenses of the New York	
34	Wellness Program	[470,000] <u>376,000</u>
35	For services and expenses of the Academic	
36	Health Centers Consortium	[470,000] <u>376,000</u>
37	For services and expenses AIDS Testing and	
38	Prevention Initiatives	[540,500] <u>432,400</u>
39	For services and expenses of Westchester	
40	Regional Emergency Services	[103,400] <u>82,720</u>
41	For services and expenses of the Catskill	
42	Area Hospice	[117,500] <u>94,000</u>
43	For services and expenses Cortland Regional	
44	Medical Center	[117,500] <u>94,000</u>
45	For services and expenses of Arnot Odgen	
46	Medical Center	[235,000] <u>188,000</u>
47	For services and expenses of Universal	
48	Primary Care Center	[564,000] <u>451,200</u>
49	For services and expenses of the Alzheimer's	
50	Association	[235,000] <u>188,000</u>
51	For services and expenses of Rota Care	
52	.....	[47,000] <u>37,600</u>
53	For services and expenses of the Coalition	
54	for Community Well Being	[47,000] <u>37,600</u>
55	For services and expenses of North Shore LIJ	
56	Huntington Hospital	[235,000] <u>188,000</u>

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1	For services and expenses of Glens Falls	
2	Hospital	<u>150,400</u>
3	For services and expenses of St. Luke's	
4	Cornwall Hospital	<u>376,000</u>
5	For services and expenses of The Children's	
6	Annex/Autism Support Center	<u>188,000</u>
7	For additional state grants for a program of	
8	family planning services pursuant to arti-	
9	cle 2 of the public health law	
10	.....	<u>507,600</u>
11	For additional services and expenses of	
12	existing Alzheimer's disease assistance	
13	centers as established pursuant to chapter	
14	586 of the laws of 1987	<u>75,200</u>
15	For additional state grants to improve	
16	access to infertility services, treat-	
17	ments, and procedures	<u>752,000</u>
18	For additional services and expenses associ-	
19	ated with new and existing school based	
20	health centers	<u>507,600</u>
21	For additional services and expenses for the	
22	Alzheimer's Community Assistance Program	
23	as established pursuant to chapter 657 of	
24	the laws of 1997	<u>225,600</u>
25	For services and expenses of a chernobyl	
26	thyroid cancer screening pilot project ...	
27	.....	<u>406,080</u>
28	For services and expenses related to perina-	
29	tal care networks	<u>94,000</u>
30	For services and expenses of a health care	
31	based literacy program	<u>75,200</u>
32	For services and expenses of the	
33	Huntington's Disease Society of America	
34	related to Huntington's Disease centers of	
35	excellence	<u>37,600</u>
36	For services and expenses related to the New	
37	York State breast cancer network	
38	.....	<u>37,600</u>
39	For additional state grants to the American	
40	Red Cross	<u>373,744</u>
41	For services and expenses related to amy-	
42	otrophic lateral sclerosis	<u>75,200</u>
43	For services and expenses related to the	
44	statewide health and social services sexu-	
45	ality-related programs, notwithstanding	
46	any inconsistent provision of law to the	
47	contrary, funds shall be available for the	
48	statewide health and social services sexu-	
49	ality-related programs to establish health	
50	and social services and provide technical	
51	assistance pursuant to the following sub-	
52	schedule	<u>1,540,322</u>

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1	sub-schedule	
2	Ali Forney	[14,020] <u>11,216</u>
3	Asian Pacific Islander Coali-	
4	tion of HIV/AIDS	
5	(Manhattan/Queens)	
6	.....	[56,081] <u>44,865</u>
7	Audre Lorde Project	
8	.....	[70,101] <u>56,081</u>
9	Bronx Lesbian and Gay Health	
10	Resource Consortium (BLGHRC)	
11	.....	[70,101] <u>56,081</u>
12	Brooklyn AIDS Task Force -	
13	Shades of Lavender Project ..	
14	.....	[31,739] <u>25,391</u>
15	Callen-Lorde Community Health	
16	Center	[56,081] <u>44,865</u>
17	CANDLE (Community Awareness	
18	Network for a Drug-Free life	
19	and Environment)	
20	.....	[44,188] <u>35,350</u>
21	Capital District Gay and	
22	Lesbian Community Council ..	
23	.....	[31,739] <u>25,391</u>
24	Center Lane, Westchester	
25	Jewish Community Services ..	
26	.....	[43,426] <u>34,741</u>
27	Empire State Pride Agenda	
28	.....	[94,356] <u>75,485</u>
29	Ferre Institute	
30	.....	[25,236] <u>20,189</u>
31	Gay Alliance of the Genesee	
32	Valley	[70,101] <u>56,081</u>
33	Gay & Lesbian Switchboard	
34	.....	[14,020] <u>11,216</u>
35	Gay and Lesbian Youth Services	
36	of Western New York	
37	.....	[70,101] <u>56,081</u>
38	Gay Men of African Descent ...	
39	.....	[31,739] <u>25,391</u>
40	Gay Men's Health Crisis	
41	.....	[56,081] <u>44,865</u>
42	Greenwich Village Youth Coun-	
43	cil - New Neutral Zone	
44	.....	[38,094] <u>30,475</u>
45	Heights Hill Mental Health	
46	Service - LGBT Affirmative	
47	Program	[31,739] <u>25,391</u>
48	Hetrick Martin Institute	
49	.....	[70,101] <u>56,081</u>
50	In Our Own Voices	
51	.....	[67,297] <u>53,838</u>
52	Latino Commission on AIDS -	
53	Mano A Mano	[31,739] <u>25,391</u>
54	Lesbian, Gay, Bisexual and	

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1	Transgender Community Center		
2	[140,202]	<u>112,162</u>
3	LGBT Wellness Program at		
4	Community Action Center		
5	.....	[20,040]	<u>22,432</u>
6	LOFT	[33,323]	<u>26,658</u>
7	Long Island Gay and Lesbian		
8	Youth	[101,030]	<u>81,470</u>
9	Men of Color Health Awareness		
10	Project	[31,739]	<u>25,391</u>
11	Metropolitan Community Church		
12	of New York	[31,739]	<u>25,391</u>
13	New York City Gay and Lesbian		
14	Anti-Violence Project		
15	.....	[95,232]	<u>76,186</u>
16	People of Color in Crisis		
17	.....	[31,739]	<u>25,391</u>
18	Planned Parenthood Health		
19	Services of Northeastern New		
20	York	[20,040]	<u>22,432</u>
21	Planned Parenthood of Niagara		
22	County	[14,020]	<u>11,216</u>
23	Positive Health Project		
24	.....	[35,051]	<u>28,041</u>
25	Pride Center of Western New		
26	York (Buffalo)	[26,476]	<u>21,181</u>
27	Pride for Youth/Long Island		
28	Crisis Center	[71,101]	<u>56,081</u>
29	Queens LGBT Pride Community		
30	Center	[14,020]	<u>11,216</u>
31	Queens Pride House ..	[31,739]	<u>25,391</u>
32	Rainbow Access Initiative		
33	Albany	[21,031]	<u>16,825</u>
34	Rainbow Seniors of Western New		
35	York	[10,515]	<u>8,412</u>
36	Safety Zone	[14,020]	<u>11,216</u>
37	SAGE Upstate	[26,476]	<u>21,181</u>
38	Senior Action in a Gay Envi-		
39	ronment (SAGE) - Rainbow		
40	Aging Awareness Program		
41	.....	[121,976]	<u>97,381</u>
42	For services and expenses of the health and		
43	social services sexuality-related programs		
44	domestic violence network pursuant to the		
45	following sub-schedule	[352,500]	<u>282,000</u>
46	sub-schedule		
47	In Our Own Voices ...	[23,500]	<u>18,800</u>
48	Men of Color Health Awareness		
49	Project	[23,500]	<u>18,800</u>
50	Alternatives for Battered		
51	Women	[23,500]	<u>18,800</u>
52	Gay Alliance Of the Genesee		
53	Valley	[23,500]	<u>18,800</u>

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1	Empire Justice Center		
2 [23,500]	<u>18,800</u>	
3	The New York City Gay & Lesbi-		
4	an Anti-Violence Project ...		
5	..... [47,000]	<u>37,600</u>	
6	Safe Horizon	<u>18,800</u>	
7	Syracuse Area Domestic		
8	Violence & Sexual Violence		
9	Coalition, Vera House		
10	..... [23,500]	<u>18,800</u>	
11	Rockland Family Shelter		
12	..... [23,500]	<u>18,800</u>	
13	Advocacy Center	<u>18,800</u>	
14	Victim Assistance Services ...		
15	..... [23,500]	<u>18,800</u>	
16	NYS Coalition Against Domestic		
17	Violence	<u>18,800</u>	
18	Lgbt Dv Committee Of Western		
19	NY	<u>18,800</u>	
20	The Safe Homes Project		
21	..... [23,500]	<u>18,800</u>	
22	For services and expenses of the New York		
23	University College of Dentistry - Mobile		
24	Dental Clinics	<u>188,000</u>	
25	For services and expenses of the Coalition		
26	for the Institutionalized Aged and Disa-		
27	bled	<u>75,200</u>	
28	For services and expenses of the School		
29	Based Health Coalition		
30	..... [47,000]	<u>37,600</u>	
31	For services and expenses of the Primary		
32	Care Development Corporation		
33	..... [493,500]	<u>394,800</u>	
34	For services and expenses of the Center for		
35	Health Care Access	<u>101,520</u>	
36	HEALTH CARE REFORM ACT PROGRAM		
37	Special Revenue Funds - Other / Aid to Localities		
38	HCRA Resources Fund - 061		
39	HCRA Program Account		
40	For transfer to the pool administrator for		
41	the purposes of making additional state		
42	grants to public hospitals for recruitment		
43	and retention of health care workers		
44	..... [12,000,000]	<u>3,000,000</u>	
45	For transfer to the pool administrator for		
46	state grants to public residential health		
47	care facilities for recruitment and		
48	retention of health care workers. Notwith-		
49	standing the provisions of any other law		
50	to the contrary, for state fiscal year		
51	2008-2009 the liability of the state and		
52	the amount to be distributed or otherwise		

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1 expended by the state pursuant to para-
2 graph (b) of subdivision 18 of section
3 2908 of the public health law shall be
4 determined by first calculating the amount
5 of the expenditure or other liability
6 pursuant to such law, and then reducing
7 the amount so calculated by two percent of
8 such amount [5,300,000] 1,100,000
9 ~~[For transfer to the pool administrator for~~
10 ~~state grants to non-public general hospi-~~
11 ~~tals pursuant to paragraph (c) of subdivi-~~
12 ~~sion 30 of section 2807-c of the public~~
13 ~~health law 2,500,000]~~
14 ~~[For transfer to the pool administrator for~~
15 ~~state grants to non-public general hospi-~~
16 ~~tals pursuant to paragraph (e) of subdivi-~~
17 ~~sion 25 of section 2807-c of the public~~
18 ~~health law 4,900,000]~~
19 ~~[For suballocation to the state insurance~~
20 ~~department related to the pilot program~~
21 ~~for entertainment industry employees~~
22 ~~..... 1,960,000]~~
23 ~~[For suballocation to the state insurance~~
24 ~~department related to the healthy NY~~
25 ~~program. A portion of this appropriation~~
26 ~~may be transferred to state operations~~
27 ~~appropriations. Notwithstanding the~~
28 ~~provisions of any other law to the contra-~~
29 ~~ry, for state fiscal year 2008-2009 the~~
30 ~~liability of the state and the amount to~~
31 ~~be distributed or otherwise expended by~~
32 ~~the state pursuant to sections 4326 and~~
33 ~~4327 of the insurance law shall be deter-~~
34 ~~mined by first calculating the amount of~~
35 ~~the expenditure or other liability pursu-~~
36 ~~ant to such law, and then reducing the~~
37 ~~amount so calculated by two percent of~~
38 ~~such amount, provided further that on and~~
39 ~~after September 1, 2008, the amount of the~~
40 ~~expenditure or liability pursuant to such~~
41 ~~law shall be further reduced by six~~
42 ~~percent of such reduced amount, and that~~
43 ~~the amount of this appropriation available~~
44 ~~for expenditure and disbursement on and~~
45 ~~after such date shall be reduced by six~~
46 ~~percent of the amount that was undisbursed~~
47 ~~as of August 15, 2008 149,800,000]~~
48 ~~[For suballocation to the state insurance~~
49 ~~department for the health maintenance~~
50 ~~organization direct pay market program,~~
51 ~~provided, however, that the amount of this~~
52 ~~appropriation available for expenditure~~
53 ~~and disbursement on and after September 1,~~
54 ~~2008 shall be reduced by six percent of~~

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1	the amount that was undisbursed as of	
2	August 15, 2008	39,200,000]
3	MEDICAL ASSISTANCE PROGRAM	
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For services and expenses of the medical	
7	assistance program including nursing home	
8	services	[2,240,880,000] <u>2,218,880,000</u>
9	For services and expenses of the medical	
10	assistance program including pharmacy	
11	services	[441,922,000] <u>500,055,000</u>
12	For services and expenses for the medical	
13	assistance program including additional	
14	funding for emergency transportation	
15	services	[2,820,000] <u>2,256,000</u>
16	For services and expenses for the medical	
17	assistance program including additional	
18	funding for rural home care services	
19	.....	[7,520,000] <u>6,016,000</u>
20	For services and expenses of the medical	
21	assistance program related to residential	
22	health care facility rate increases for	
23	recruitment and retention of health care	
24	workers	[15,000,000] <u>12,000,000</u>
25	For additional services and expenses of the	
26	medical assistance program related to	
27	support payments to community health	
28	centers for information technology and	
29	transition funding	[4,617,280] <u>3,694,000</u>
30	-----	
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Health and Human Services Fund - 265	
33	Medicaid Direct Account	
34	For services and expenses of the medical	
35	assistance program including nursing home	
36	services	[3,637,247,000] <u>3,615,247,000</u>
37	For services and expenses for the medical	
38	assistance program including additional	
39	funding for emergency transportation	
40	services	[2,820,000] <u>2,256,000</u>
41	For services and expenses for the medical	
42	assistance program including additional	
43	funding for rural home care services	
44	.....	[7,520,000] <u>6,016,000</u>
45	For services and expenses of the medical	
46	assistance program related to residential	
47	health care facility rate increases for	
48	recruitment and retention of health care	
49	workers	[15,000,000] <u>12,000,000</u>

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1 For additional services and expenses of the
 2 medical assistance program related to
 3 support payments to community health
 4 centers for information technology and
 5 transition funding [~~4,617,200~~] 3,694,000
 6 -----

7 Special Revenue Funds - Other / Aid to Localities
 8 HCRA Resources Fund - 061
 9 Medical Assistance Account

10 For services and expenses of the medical
 11 assistance program related to pharmacy
 12 services [~~847,100,000~~] 805,000,000

13 OFFICE OF LONG TERM CARE

14 General Fund / Aid to Localities
 15 Local Assistance Account - 001

16 For additional services and expenses of the
 17 quality incentive payment program
 18 [~~2,585,000~~] 2,068,000

19 For additional services and expenses for the
 20 enhancing abilities and life experience
 21 (EnABLE) program for the purpose of
 22 providing air conditioning in resident
 23 rooms. In distributing such funds, the
 24 department shall give priority to those
 25 applicants whose residents demonstrate the
 26 highest level of need, including but not
 27 limited to, those with psychiatric disa-
 28 bilities and the elderly, and consider-
 29 ation to applicants in the greatest finan-
 30 cial need of such assistance
 31 [~~1,692,000~~] 1,353,600

32 DEPARTMENT OF HEALTH

33 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

34 HEALTH CARE REFORM ACT PROGRAM

35 Special Revenue Funds - Other / Aid to Localities
 36 HCRA Resources Fund - 061
 37 HCRA Program Account

38 The appropriation made by chapter 54, section 1, of the laws of 2006, as
 39 amended by chapter 496, section 5, of the laws of 2008, is hereby
 40 amended and reappropriated to read:

41 [~~For services and expenses of the capital Adirondack network for~~
 42 ~~cancer education and research in rural communities, provided, howev-~~
 43 ~~er, that the amount of this appropriation available for expenditure~~
 44 ~~and disbursement on and after September 1, 2008 shall be reduced by~~
 45 ~~six percent of the amount that was undisbursed as of August 15,~~
 46 ~~2008 ... 5,000,000 (re. \$5,000,000)]~~

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1 DEPARTMENT OF MENTAL HYGIENE
 2 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 3 STATE OPERATIONS AND AID TO LOCALITIES 2008-09
 4 COMMUNITY TREATMENT SERVICES PROGRAM
 5 General Fund / Aid to Localities
 6 Local Assistance Account - 001

7 Funds appropriated herein shall be available
 8 in accordance with the following:
 9 For services and expenses of contracts with
 10 municipalities, educational institutions
 11 and/or not-for-profit agencies:
 12 North Country Behavioral Network, Inc.
 13 [~~117,500~~] 94,500
 14 Cattaraugus County Council on Alcoholism and
 15 Substance Abuse [~~70,500~~] 56,500
 16 New York Council on Problem Gambling
 17 [~~112,800~~] 90,240
 18 Alcohol and Drug Dependency Services, Inc. .
 19 [~~188,000~~] 150,400
 20 Our Lady of Lourdes Memorial Hospital, Inc.
 21 [~~282,000~~] 226,000

22 PREVENTION AND PROGRAM SUPPORT

23 Special Revenue Funds - Other / Aid to Localities
 24 Miscellaneous Special Revenue Fund - 339
 25 Mental Hygiene Program Fund Account

26 For payment, net of disallowances, of state
 27 financial assistance in accordance with
 28 the mental hygiene law related to school
 29 and community-based prevention and educa-
 30 tion programs, and program support.

31 Notwithstanding any other provisions of law,
 32 no payment shall be made from this appro-
 33 priation until the recipient agency has
 34 demonstrated it has applied for and
 35 received, or received formal notification
 36 of refusal of, all forms of third-party
 37 reimbursement, including federal aid and
 38 patient fees. The moneys hereby appropri-
 39 ated are available to reimburse or advance
 40 to localities and voluntary nonprofit
 41 agencies for expenditures heretofore
 42 accrued or hereafter to accrue during
 43 local fiscal periods commencing January 1,
 44 2008 or July 1, 2008 and for advances for
 45 the period beginning January 1, 2009.

46 Notwithstanding the mental hygiene law or
 47 any other provision of law, rule or regu-

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1 lation to the contrary, the commissioner,
2 with the approval of the director of the
3 budget, may contract directly with volun-
4 tary agencies that are receiving, or are
5 eligible to receive state aid from this
6 appropriation, and/or provide state aid
7 from this appropriation to such voluntary
8 agencies through a state aid funding
9 authorization letter with local govern-
10 mental units.

11 No expenditure shall be made for such
12 program until a certificate of allocation
13 has been approved by the director of the
14 budget and copies thereof filed with the
15 state comptroller and chairs of the senate
16 finance committee and the assembly ways
17 and means committee.

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to state operations and/or any
21 appropriation of the office of alcoholism
22 and substance abuse services, with the
23 approval of the director of the budget who
24 shall file such approval with the depart-
25 ment of audit and control and copies ther-
26 eof with the chairman of the senate
27 finance committee and the chairman of the
28 assembly ways and means committee. The
29 state comptroller is hereby authorized and
30 directed to loan money in accordance with
31 the provisions set forth in subdivision 5
32 of section 4 of the state finance law to
33 the mental hygiene program fund account.

34 The state comptroller is hereby authorized
35 to receive funds from the office of alco-
36 holism and substance abuse services that
37 were returned from providers in the
38 current fiscal year in respect of a
39 settlement of local assistance funds from
40 prior fiscal years and is authorized to
41 refund such moneys to the credit of this
42 fund for the purpose of reimbursing the
43 2008-09 appropriation.

44 Notwithstanding any contrary provision of
45 law, a portion of the amounts appropriated
46 herein shall be available for expenditure
47 in accordance with the provisions of part
48 C of chapter 57 of the laws of 2006, for
49 those programs eligible under paragraph
50 (iii) of subdivision 4 of section 1 of
51 such part.

52 Notwithstanding any provision of law to the
53 contrary, the commissioner of the office
54 of alcoholism and substance abuse services
55 shall be authorized to continue contracts
56 which were executed on or before March 31,

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1	2008 with entities providing services for	
2	compulsive gambling and chemical dependen-	
3	cy prevention and treatment services,	
4	without any additional requirements that	
5	such contracts be subject to competitive	
6	bidding, a request for proposal process or	
7	other administrative procedures	
8	.....	<u>54,887,500</u>

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADULT SERVICES PROGRAM

General Fund / Aid to Localities
 Local Assistance Account - 001

15	For services and expenses of the Mental	
16	Health Association in Rockland County	
17	.....	<u>75,000</u>
18	For services and expenses of the Mental	
19	Health Association in Orange County	
20	.....	52,800
21	For services and expenses of contracts with	
22	municipalities, educational institutions	
23	and/or not-for-profit agencies:	
24	Relief Resources	<u>226,000</u>
25	NASW-NYS Training Initiative on Veteran's	
26	Mental Health	<u>188,000</u>
27	Health Care Enhancements for direct care	
28	workers	<u>226,000</u>
29	Hospital Audiences	<u>113,000</u>
30	Farm Net	<u>113,000</u>
31	Occupations, Inc.	<u>38,000</u>
32	-----	

CHILDREN AND YOUTH SERVICES PROGRAM

General Fund / Aid to Localities
 Local Assistance Account - 001

36	For services and expenses of contracts with	
37	municipalities, educational institutions	
38	and/or not-for-profit agencies:	
39	North Country Children's Mental Health	
40	Programs	<u>75,000</u>
41	-----	

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1	DEPARTMENT OF MENTAL HYGIENE	
2	OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES	
3	STATE OPERATIONS AND AID TO LOCALITIES	2008-09
4	COMMUNITY SERVICES PROGRAM	
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7	For services and expenses of contracts with	
8	municipalities, educational institutions	
9	and/or not-for-profit agencies:	
10	Epilepsy Foundation of Western New York	
11	..... [47,000]	<u>38,000</u>
12	NYS Cerebral Palsy - Camp Jened ... [47,000]	<u>38,000</u>
13	ACHIEVE [94,000]	<u>75,000</u>
14	Chenango County ARC [32,900]	<u>26,320</u>
15	Epilepsy Foundation of Rochester - Syracuse	
16	- Binghamton [23,500]	<u>18,500</u>
17	Handicapped Children's Association of South-	
18	ern New York [18,800]	<u>15,040</u>
19	Cerebral Palsy and Handicapped Children's	
20	Association of Chemung County ... [70,500]	<u>56,500</u>
21	Camp Wildwood [47,000]	<u>38,000</u>
22	Family and Children's Service of the Capital	
23	Region, Inc [94,000]	<u>75,000</u>
24	Camp Anne [282,000]	<u>225,600</u>
25	Quality services for the Autism Community	
26	(QSAC) [141,000]	<u>113,000</u>
27	Rockland County Association for the Learning	
28	Disabled [47,000]	<u>38,000</u>
29	Epilepsy Foundation of Southern New York ...	
30	..... [141,000]	<u>113,000</u>
31	-----	

32 § 4. Section 1 of chapter 55 of the laws of 2008, enacting the trans-
 33 portation, economic development and environmental conservation budget,
 34 as amended by section 5 of chapter 53 of the laws of 2008 and by section
 35 6 of chapter 496 of the laws of 2008, is amended by repealing the items
 36 herein below set forth in brackets and by adding to such section the
 37 other items underscored in this section.

38	DEPARTMENT OF AGRICULTURE AND MARKETS	
39	STATE OPERATIONS AND AID TO LOCALITIES 2008-09	
40	AGRICULTURAL BUSINESS SERVICES PROGRAM	
41	General Fund / Aid to Localities	
42	Local Assistance Account - 001	
43	For services and expenses related to the	
44	marketing and promotion of New York state	

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1	wine in conjunction with the New York wine	
2	and grape foundation including suballo-	
3	cation to other state departments and	
4	agencies, and in accordance with a	
5	programmatic and financial plan to be	
6	approved by the director of the budget.	
7	Notwithstanding any other provision of	
8	law, the director of the budget is hereby	
9	authorized to transfer up to [\$1,800,000]	
10	<u>\$1,684,000</u> to state operations	
11	..... [1,692,000]	<u>1,684,000</u>
12	For services and expenses related to market-	
13	ing and advertising of Long Island wine	
14	marketing campaign administered by the NYC	
15	marketing working group of the New York	
16	Wine & Grape Foundation	<u>150,000</u>
17	For services and expenses of the Taste New	
18	York program to support agritourism admin-	
19	istered by the New York Wine and Culinary	
20	Center	<u>564,000</u>
21	For additional services and expenses of the	
22	New York farm viability institute	
23	..... [4,053,000]	<u>3,242,000</u>
24	For additional services and expenses of the	
25	center for dairy excellence administered	
26	by the New York farm viability institute .	
27	..... [470,000]	<u>376,000</u>
28	Cornell university Rabies Control Program -	
29	Long Island	<u>263,000</u>
30	Columbia County Cornell Cooperative Exten-	
31	sion for services and expenses of exten-	
32	sion and research programs managed by the	
33	Hudson Valley Research Laboratory, Inc ...	
34	..... [79,900]	<u>63,900</u>
35	For services and expenses of the cluster	
36	based industry and agribusiness develop-	
37	ment grants program pursuant to chapter	
38	297 of the laws of 2007	<u>188,000</u>
39	Cornell Cooperative Extension of Suffolk	
40	County - deer fencing matching grants	
41	program	<u>160,000</u>
42	New York Agricultural Land Trust revolving	
43	loan fund	<u>22,200</u>
44	For services and expenses of the plum pox	
45	virus eradication and indemnity program.	
46	Notwithstanding any other provision of	
47	law, the director of the budget is hereby	
48	authorized to transfer up to [\$500,000]	
49	<u>\$376,000</u> of this appropriation to state	
50	operations	<u>376,000</u>
51	-----	

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1 DEPARTMENT OF ECONOMIC DEVELOPMENT

2 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

3 ECONOMIC DEVELOPMENT PROGRAM

4 General Fund / Aid to Localities

5 Local Assistance Account - 001

6 For services and expenses related to the

7 administration of empire zones, pursuant

8 to the provisions of chapter 686 of the

9 laws of 1986 [~~2,162,000~~] 1,730,000

10 For services and expenses for the Griffiss

11 Local Development Corporation .. [~~141,000~~] 113,000

12 For services and expenses of the Adirondack

13 North Country Association [~~282,000~~] 226,000

14 Glens Falls/South Street [~~Revitalization~~]

15 ~~Revitalization~~ Program [~~94,000~~] 75,000

16 MARKETING AND ADVERTISING PROGRAM

17 General Fund / State Operations

18 State Purposes Account - 003

19 MAINTENANCE UNDISTRIBUTED

20 For services and expenses of tourism market-

21 ing. Notwithstanding any inconsistent

22 provision of law, all or a portion of this

23 appropriation may, subject to the approval

24 of the director of the budget, be trans-

25 ferred to the general fund, local assist-

26 ance account - 001, for a local tourism

27 promotion matching grants program pursuant

28 to article 5-A of the economic development

29 law.

30 Supplies and materials 1,500,000

31 Contractual services [~~14,015,000~~] 13,515,000

32 Equipment 1,500,000

33 -----

34 Amount available [~~17,015,000~~] 16,515,000

35 -----

36 General Fund / Aid to Localities

37 Local Assistance Account - 001

38 For a local tourism promotion matching

39 grants program pursuant to article 5-A of

40 the economic development law 4,171,000

41 [~~5,171,000~~]

42 For services and expenses of Western New

43 York Regional Business Marketing 226,000

44 [~~282,000~~]

45 Broome County Community Charities

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1	[470,000]	<u>376,000</u>
2	Corning Classic Charities Incorporated		
3	[141,000]	<u>113,000</u>
4		-----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

10	Cornell Community Integrated Pest Management		
11	.....	[376,000]	<u>301,000</u>
12	Town of North Elba/ORDA promotion		
13	.....	[145,935]	<u>118,000</u>
14	For services and expenses of the Greenwood		
15	Lake bi-state commission	[282,000]	<u>226,000</u>
16	For services and expenses of the Finger		
17	Lakes Institute for Water Quality		
18	.....	[470,000]	<u>376,000</u>
19	For services and expenses associated with		
20	Delaware River Basin Flood Control		
21	.....	[235,000]	<u>188,000</u>
22	For services and expenses for the Champlain		
23	Watershed Improvement Coalition		
24	.....	[235,000]	<u>188,000</u>
25	For services and expenses of the Trudeau		
26	Institute on Saranac Lake	[235,000]	<u>188,000</u>
27	For services and expenses of a Road Salt		
28	Study in the Adirondacks	[188,000]	<u>150,000</u>
29	For services and expenses of a Staten Island		
30	South Shore Feasibility Study ..	[188,000]	<u>150,000</u>
31	For services and expenses of a Flood Miti-		
32	gation Study - Village of Larchmont		
33	.....	[94,000]	<u>75,000</u>
34	For services and expenses for the Adirondack		
35	Watershed Institute	[235,000]	<u>188,000</u>
36	Sea Grant Institute	[235,000]	<u>188,000</u>
37	Riverhead Foundation for Marine Research and		
38	Preservation	[94,000]	<u>75,000</u>
39	Edgewood Oak Brush Plains Preserve Improve-		
40	ment	[470,000]	<u>376,000</u>
41	Peconic Estuary	[188,000]	<u>150,000</u>
42	For services and expenses of a geological		
43	study for a Oxycoal Facility at Jamestown		
44	.....	[376,000]	<u>301,000</u>
45	For services and expenses of Children's		
46	Environmental Health Centers and may be		
47	suballocated to the department of health .		
48	[752,000]	<u>602,000</u>
49		-----	

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

2 CAPITAL PROJECTS 2008-09

3 ENVIRONMENT AND RECREATION (CCP)

4 Environmental Protection Fund

5 Environment and Recreation Purpose

6 ~~[Non-hazardous landfill closure projects~~

7 ~~(09LC08ER) 2,000,000]~~

8 Municipal waste reduction or recycling

9 projects (09MR08ER) ~~[10,825,000]~~ 9,825,000

10 Secondary materials regional marketing

11 assistance and energy conservation

12 services projects (09SM08ER) 2,500,000

13 ~~[8,750,000]~~

14 ~~[Pesticides program (09PD08ER) 2,025,000]~~

15 ~~[Notwithstanding any law to the contrary,~~

16 ~~for assessment and recovery of any~~

17 ~~natural resource damages (09RD08ER) 1,500,000]~~

18 Local waterfront revitalization programs,

19 notwithstanding any law to the contrary,

20 not less than, ~~[\$6,813,000]~~ \$7,100,000

21 for waterfront revitalization projects

22 which are in or primarily serve areas

23 where demographic and other relevant

24 data for such areas demonstrate that the

25 areas are densely populated and have

26 sustained physical deterioration, decay,

27 neglect, or disinvestment, or where a

28 substantial proportion of the residen-

29 tial population is of low income or is

30 otherwise disadvantaged and is under-

31 served with respect to the existing

32 recreational opportunities in the area;

33 and provided further this appropriation

34 shall not be construed to restrict the

35 use of any additional monies for such

36 projects ~~[, \$1,000,000 for services and~~

37 ~~expenses of riverfront development prop-~~

38 ~~erties in Rensselaer county; \$1,625,000~~

39 ~~for services and expenses of the Beacon~~

40 ~~Institute; \$1,000,000 for services and~~

41 ~~expenses for Long Island water projects;~~

42 ~~\$250,000 for services and expenses of~~

43 ~~the Upper Susquehanna Coalition]~~

44 (09WR08ER) 22,375,000

45 ~~[27,250,000]~~

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1 Parks, recreation and historic preserva-
2 tion projects, notwithstanding any law
3 to the contrary, not less than,
4 [~~\$6,000,000~~] \$6,400,000 for municipal
5 parks projects which are in or primarily
6 serve areas where demographic and other
7 relevant data for such areas demonstrate
8 that the areas are densely populated and
9 have sustained physical deterioration,
10 decay, neglect or disinvestment or where
11 a substantial proportion of the residen-
12 tial population is of low income or is
13 otherwise disadvantaged and is under-
14 served with respect to the existing
15 recreational opportunities in the area,
16 and notwithstanding any law to the
17 contrary, \$50,000 from the heritage
18 areas allocation for the purpose of
19 awarding grants on a competitive basis
20 to heritage area organizations desig-
21 nated in statute (09MP08ER)
22 [~~21,225,000~~] 19,225,000

23 Notwithstanding any law to the contrary,
24 for state parks and land and easement
25 infrastructure, access and stewardship
26 projects which shall include capital
27 projects: (i) on state parks and state
28 owned lands acquired pursuant to
29 sections 54-0303 and 56-0307 of the
30 environmental conservation law; (ii) on
31 state parks or state owned lands and
32 easements under the jurisdiction of the
33 department of environmental conservation
34 or the office of parks, recreation and
35 historic preservation for access oppor-
36 tunities for people with disabilities;
37 access to the State Forest Preserve;
38 State reforestation, Wildlife Management
39 areas and conservation easement lands;
40 recreational trail construction and
41 maintenance; Catskill and Adirondack
42 campground improvements to public access
43 and sanitation facilities; environmental
44 education; conservation education facil-
45 ity improvements; archeological, histor-
46 ic, cultural and natural resource
47 surveys, forest health surveys, inter-
48 pretation, and inventories; Forest
49 Preserve and state forest unit manage-
50 ment planning; conservation easement
51 public recreation planning; habitat
52 restoration and enhancement; state fish
53 hatchery improvements; water access
54 facilities and safety improvements;
55 public beach facility development and

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1 improvement; public access improvements
 2 at day use areas; state historic site
 3 exterior restoration; and cabin area and
 4 camping facility development, restora-
 5 tion and reconstruction; (iii) \$750,000
 6 from such amount for Belleayre Mountain
 7 ski center projects (09ST08ER)
 8 [~~5,750,000~~] 4,000,000

9 Costs related to the acquisition of the
 10 following properties: Atlantic Coast,
 11 Long Island Sound Coastal Area, Long
 12 Island South Shore Estuary Reserve,
 13 Peconic Pinelands Maritime Reserve
 14 Projects, Central Pine Barrens, Adiron-
 15 dack Mountain Club Lands, Hudson River
 16 projects, Western Suffolk/Nassau Special
 17 Groundwater Protection Areas, Harbor
 18 Herons Wildlife Complex, Inner City/
 19 Underserved Community Parks, Long Pond/
 20 Butler Woods, Staten Island Greenbelt,
 21 Staten Island Wet Woods, Harlem River
 22 Waterfront, Great Swamp, Neversink High-
 23 lands, Plutarch/Black Creek Wetlands
 24 Complex, New York Highlands, Mongaup
 25 Valley Wildlife Management Area, North-
 26 ern Putnam Greenway, Putnam Railroad,
 27 Schunemunk Mountain/Moodna
 28 Creek/Woodcock Mountain, Sterling
 29 Forest, Shawangunk Mountains, Northeast-
 30 ern Westchester Watershed and Biodiver-
 31 sity Lands, Rockland Riverfront
 32 Communities/Palisades Ridge, Catskill
 33 Mountain/Delaware River Region,
 34 Beaverkill/Willowemoc, Hudson River
 35 Estuary/Greenway Trail Corridor, Cats-
 36 kill Unfragmented Forest, Long Path, New
 37 York City Watershed Lands, Taconic
 38 Ridge/ Harlem Valley, Albany Pine Bush,
 39 Five Rivers Environmental Education
 40 Center, Helderberg Escarpment, Pine
 41 Bush-Hudson River Link/Tivoli Preserve,
 42 Batten Kill Watershed-Saratoga National
 43 Historic Park View shed, Washington
 44 County Agricultural Lands-Saratoga
 45 National Historic Park View shed, West-
 46 mere Woods, International Paper Fee
 47 Lands, Lake George watershed, Lake Cham-
 48 plain watershed, Boeselager forestry,
 49 Domtar/Lyme Fee Lands, working forests
 50 lands, Catskill River and Road corridor,
 51 Rensselaer plateau, Hudson River Gorge,
 52 Franklinton Vlaie Wildlife Management
 53 area, Black Creek Marsh/Vly Swamp,
 54 Mohawk River Valley Corridor/Erie Canal,
 55 Oomsdale farm and surrounding landscape,

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1 Susquehanna River Valley Corridor, Pilot
2 Knob, Floodwood Camp, Lake Champlain
3 Shoreline and Wetlands, Saratoga County,
4 Mays Pond Tract, State Forest and Wild-
5 life Management Area Protection,
6 Follensby Park, National Lead/Tahawus,
7 Undeveloped Lake George Shore, Whitney
8 Park, Northern Flow River Corridors,
9 Recreational Trail Linkages and
10 Networks, Bog River/Beaver River Headwa-
11 ter Complex, Maumee Swamp, Moose River
12 Corridor, Rome Sand Plains, Saint
13 Lawrence River Islands, Shorelines and
14 Wetlands, Eastern Lake Ontario Shoreline
15 and Islands, Tug Hill Core Forests and
16 Headwater Streams, Tioga County Park
17 Opportunities, Nelson Swamp, Genny-Green
18 Trail/Link Trail, Clark Reservation
19 State Park, Salmon River Corridor, State
20 Parks Greenbelt/Tompkins County, Catta-
21 raugus Creek and tributaries, Carpenter
22 Falls/Bear Swamp Creek Corridor, Junius
23 Ponds State Forest and Wildlife Manage-
24 ment Area Protection, Tonawanda Creek
25 Watershed, Two Rivers State Park, Finger
26 Lakes Shoreline, Buffalo/Niagara River
27 Corridors, Northern Montezuma Wetlands,
28 HiTor/Bristol Hills, Braddock Bay,
29 Catharine Valley Complex, Sonnenberg
30 Gardens, Western Finger Lakes: Conesus,
31 Hemlock, Canadice and Honeoye, Genesee
32 Greenway/Recreationway, Allegany State
33 Park, Alder Bottom Pond/French Creek,
34 Great Lakes Shorelines and Niagara
35 River, Chautauqua Lake Access, Shore
36 Lands and Vistas, Randolph Swamp, Eigh-
37 teen Mile Creek/Hampton Brook Woods,
38 Statewide Small Projects, Working Forest
39 Lands, and State Park and State Historic
40 Site Protection, (a) notwithstanding any
41 law to the contrary, \$500,000 from the
42 land acquisition allocation for urban
43 forestry projects provided that no less
44 than \$250,000 shall be made available
45 for such programs in cities with popu-
46 lations of 65,000 or more; (b) notwith-
47 standing any law to the contrary,
48 \$1,575,000 from the land acquisition
49 allocation to the land trust alliance
50 for the purpose of awarding grants on a
51 competitive basis to local land trusts,
52 provided that up to ten percent of such
53 amount may be made available for admin-
54 istrative costs and/or technical assist-
55 ance (09LA08ER) [66,575,000] 58,725,000

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1	Agricultural non-point source abatement	
2	and control projects (09AN08ER)	
3	..... [13,000,000]	<u>9,500,000</u>
4	Non-agricultural non-point source abate-	
5	ment and control projects (09NP08ER) ...	
6	..... [6,500,000]	<u>4,750,000</u>
7	Notwithstanding 235-a of the education law	
8	and 97-oo of the state finance law for	
9	biodiversity stewardship and research	
10	(09BD08ER)	<u>500,000</u>
11	Agriculture and farmland protection activ-	
12	ities (09FP08ER)	<u>23,000,000</u>
13	Notwithstanding any law to the contrary,	
14	for the Hudson River Estuary Management	
15	Plan prepared pursuant to section	
16	11-0306 of the environmental conserva-	
17	tion law <u>provided however that no more</u>	
18	<u>than \$1,000,000 shall be used for</u>	
19	<u>Hudson-Fulton Champlain Quadricentennial</u>	
20	<u>celebrations, projects and programs</u>	
21	(09HE08ER)	<u>5,000,000</u>
22	Notwithstanding any law to the contrary,	
23	for state assistance payments, pursuant	
24	to a smart growth program, provided on a	
25	competitive basis, to counties, cities,	
26	towns, or villages to establish, update	
27	or implement comprehensive plans in a	
28	manner consistent with smart growth;	
29	provided, however, that up to 25 percent	
30	of such payments may be awarded to not-	
31	for-profit organizations for such	
32	purposes (09SG08ER)	<u>1,000,000</u>
33	Notwithstanding any law to the contrary,	
34	for the state share of costs of wastewa-	
35	ter treatment improvement projects	
36	undertaken by municipalities to upgrade	
37	municipal systems to meet stormwater,	
38	combined sewer overflow, sanitary sewer	
39	overflow and wastewater treatment	
40	discharge requirements with priority	
41	given to systems that are in violation	
42	of title 8 of article 17 of the environ-	
43	mental conservation law and aquatic	
44	habitat restoration projects undertaken	
45	by municipalities and not-for-profit	
46	corporations for aquatic habitat resto-	
47	ration projects as defined in subdivi-	
48	sion 1 of section 56-0101 of the envi-	
49	ronmental conservation law (09WQ08ER) ..	

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1 [~~12,000,000~~] 9,000,000

2 Notwithstanding any law to the contrary

3 for New York ocean and Great Lakes

4 ecosystem conservation projects,

5 consistent with the policy articulated

6 in article 14 of the environmental

7 conservation law (09GL08ER)

8 [~~5,000,000~~] 4,500,000

9 Notwithstanding any law to the contrary,

10 for the implementation of the recommen-

11 dations of the invasive species task

12 force prepared pursuant to chapter 324

13 of the laws of 2003 and for the purposes

14 set forth in chapter 674 of the laws of

15 2007 [~~including not less than \$250,000~~

16 ~~for Lake George,~~] provided that not less

17 than \$1,000,000 be made available for

18 invasive species eradication, and

19 including grants related to the control

20 and management of invasive species. Such

21 funding for grants shall be provided on

22 a competitive basis in consultation with

23 the New York Invasive Species Council

24 (09IS08ER) [~~5,000,000~~] 4,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

25

26

27 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

28 General Fund / Aid to Localities

29 Local Assistance Account - 001

30 For payment to the New York city housing

31 authority for a tenant pilot program

32 consistent with the public housing law ...

33 [~~928,220~~] 742,000

34 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

35 General Fund / Aid to Localities

36 Local Assistance Account - 001

37 For grants to twelve Urban Homeownership

38 Assistance Counseling Centers under the

39 auspices of existing Neighborhood Preser-

40 vation Companies and located in cities

41 with a population of 60,000 or more, as

42 determined by the US Census of 2000, in

43 furtherance of neighborhood preservation

44 activities pursuant to article XVI of the

45 private housing finance law [~~916,500~~] 733,000

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39

A. 163--A

1 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 For grants to neighborhood preservation

5 companies organized under article XVI of

6 the private housing finance law and

7 located in a city with a population great-

8 er than one million for services and

9 expenses related to a lead poisoning

10 prevention demonstration program

11 [~~188,000~~] 150,000

12 DOWNTOWN HERITAGE RESTORATION PROGRAM

13 General Fund / Aid to Localities

14 Local Assistance Account - 001

15 For services and expenses or for contracts

16 with municipalities and/or private not-

17 for-profit agencies for the amounts herein

18 provided:

19 Home Headquarters [~~188,000~~] 150,000

20 Interfaith Alliance [~~376,000~~] 301,000

21 -----

22 Program account subtotal [~~564,000~~] 451,000

23 -----

24 DIVISION OF HOUSING AND COMMUNITY RENEWAL

25 CAPITAL PROJECTS 2008-09

26 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND

27 ALL AFFORDABLE PROGRAM (CCP) 10,000,000

28 -----

29 Housing Assistance Fund (374)

30 Preservation of Facilities Purpose

31 For allocation as follows: For services and

32 expenses related to the New York state

33 housing finance agency's Mitchell Lama

34 Rehabilitation and Preservation Program

35 and the All Affordable Program (08ML0803)

36 10,000,000

37 HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND

38 PROGRAM (CCP) 6,000,000

39 -----

40 Housing Assistance Fund (374)

41 New Facilities Purpose

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40

A. 163--A

1 For allocation as follows: For services and
 2 expenses related to the Homeownership and
 3 Economic Stabilization for Long Island
 4 Program as administered by the Long Island
 5 Housing Partnership (08LI0807)
 6 6,000,000

7 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP) 15,000,000
 8 -----

9 Housing Assistance Fund (374)
 10 New Facilities Purpose

11 For allocation as follows: For services and
 12 expenses of the greater Catskill flood
 13 remediation program pursuant to section 3
 14 of part NN of chapter 57 of the laws of
 15 2008 (08CF0807) 15,000,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

REGULATION PROGRAM

19 Special Revenue Funds - Other / Aid to Localities
 20 Miscellaneous Special Revenue Fund - 339
 21 Insurance Department Account

22 For services and expenses related to the
 23 healthy NY program. A portion of this
 24 appropriation may be transferred to state
 25 operations appropriations. Notwithstanding
 26 the provisions of any other law to the
 27 contrary, for state fiscal year 2008-2009
 28 the liability of the state and the amount
 29 to be distributed or otherwise expended by
 30 the state pursuant to sections 4326 and
 31 4327 of the insurance law shall be deter-
 32 mined by first calculating the amount of
 33 the expenditure or other liability pursu-
 34 ant to such law, and then reducing the
 35 amount so calculated by two percent of
 36 such amount 139,473,600

37 For services and expenses related to the
 38 health maintenance organization direct pay
 39 market program 39,200,000

40 For services and expenses related to the
 41 pilot program for entertainment industry
 42 employees 1,960,000
 43 -----

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41

A. 163--A

1 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

2 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

3 NATURAL HERITAGE TRUST PROGRAM

4 General Fund / Aid to Localities

5 Local Assistance Account - 001

6	For services and expenses of the French and	
7	Indian War 250th Anniversary Commemoration	
8	Commission created by chapter 707 of the	
9	laws of 2004, including suballocation to	
10	other state departments and agencies	
11	..... [235,000]	<u>188,000</u>
12	For services and expenses related to the	
13	Albany County Convention and Visitors'	
14	Bureau celebration of the Hudson-Fulton-	
15	Champlain Quadricentennial	<u>38,000</u>
16	For services and expenses related to the	
17	Long Island North Shore Heritage area	
18	..... [94,000]	<u>75,000</u>
19	For services and expenses related to the	
20	Historic Cherry Hill	<u>56,500</u>
21	For services and expenses of the Historic	
22	Saratoga-Washington on the Hudson Partner-	
23	ship Commission	<u>188,000</u>
24	For services and expenses related to New	
25	York City parks located in western Queens	
26	county	<u>93,500</u>

27 FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

28 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

29 HIGH TECHNOLOGY PROGRAM

30 General Fund / Aid to Localities

31 Local Assistance Account - 001

32 For services and expenses related to the
33 following: college applied research
34 centers, for matching grants to designated
35 college applied research centers, pursuant
36 to section 209-t of article 10-B of the
37 executive law. No funds shall be expended
38 from this appropriation until the director
39 of the budget has approved a spending plan
40 submitted by the foundation for science,
41 technology and innovation in such detail
42 as the director of the budget may
43 require[~~, provided, however, that the~~
44 ~~amount of this appropriation available for~~
45 ~~expenditure and disbursement on and after~~
46 ~~September 1, 2008 shall be reduced by six~~

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42

A. 163--A

1	percent of the amount that was undisbursed	
2	as of August 15, 2008]	[1,470,000] <u>932,000</u>
3	For services and expenses of:	
4	Center for Integrated Manufacturing	
5	.....	[705,000] <u>564,000</u>
6	Center for Remanufacturing	[376,000] <u>301,000</u>
7	CEN Institute for Excellence in Manufactur-	
8	ing	
9	.....	[470,000] <u>376,000</u>
10	Excell Partners	[705,000] <u>564,000</u>
11	New York Loves Bio	[141,000] <u>113,000</u>
12	Center for Economic Growth	[235,000] <u>188,000</u>
13	-----	

14 RESEARCH DEVELOPMENT PROGRAM

15 General Fund / Aid to Localities
16 Local Assistance Account - 001

17	Faculty development program[, provided,	
18	however, that the amount of this appropri-	
19	ation available for expenditure and	
20	disbursement on and after September 1,	
21	2008 shall be reduced by six percent of	
22	the amount that was undisbursed as of	
23	August 15, 2008]	[3,920,000] <u>2,685,000</u>
24	For expenses related to the incentive	
25	program	[3,920,000] <u>2,920,000</u>
26	-----	

27 FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

28 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

29 The appropriation made by chapter 55, section 1, of the laws of 2007, as
30 amended by chapter 496, section 6, of the laws of 2008, is hereby
31 amended and reappropriated to read:

32 For services and expenses related to the following: college applied
33 research centers, for matching grants to designated college applied
34 research centers, pursuant to section 209-t of article 10-B of the
35 executive law. No funds shall be expended from this appropriation
36 until the director of the budget has approved a spending plan
37 submitted by the foundation for science, technology and innovation
38 in such detail as the director of the budget may require[~~, provided,~~
39 ~~however, that the amount of this appropriation available for expend-~~
40 ~~iture and disbursement on and after September 1, 2008 shall be~~
41 ~~reduced by six percent of the amount that was undisbursed as of~~
42 ~~August 15, 2008]~~ ... ~~[1,500,000]~~ 960,000 (re. \$960,000)

43 DEPARTMENT OF STATE

44 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

45 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

46 General Fund / Aid to Localities

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43

A. 163--A

1 Local Assistance Account - 001

2 For New York City Department of Citywide

3 Administrative Service Purchase of Auto-

4 mated External Defibrillators

5 [~~1,974,000~~] 1,579,000

6 -----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

10 General Fund / Aid to Localities

11 Local Assistance Account - 001

12 For services and expenses: or for contracts

13 with municipalities and/or private not-

14 for-profit agencies for the Seaway Trail .

15 [~~282,000~~] 225,600

16 -----

17 Program account subtotal [~~282,000~~] 225,600

18 -----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ECONOMIC DEVELOPMENT PROGRAM

22 General Fund / Aid to Localities

23 Local Assistance Account - 001

24 For services and expenses of:

25 Bronx Business Alliance [~~143,820~~] 115,000

26 Canisius College Women's Business Center ...

27 [~~47,000~~] 38,000

28 Jamaica Chamber of Commerce [~~47,000~~] 38,000

29 Metropolitan Development Association -

30 Vision 2010 [~~89,300~~] 71,000

31 New York Indoor Environmental Quality Center

32 [~~117,500~~] 94,000

33 Queens Chamber of Commerce [~~94,000~~] 75,000

34 Queens Minority and Women's Business Center

35 [~~141,000~~] 113,000

36 Watervliet Arsenal [~~197,400~~] 158,000

37 The promotion and marketing of property

38 surrounding the Niagara Falls Interna-

39 tional Airport [~~94,000~~] 75,000

40 For services and expenses of the MDA CNY

41 Essential Initiative [~~376,000~~] 301,000

42 For services and expenses of the MDA Commu-

43 nity Events Fund [~~188,000~~] 150,000

44 For the Syracuse Chamber Revolving Loan Fund

45 [~~376,000~~] 301,000

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44

A. 163--A

1	For services and expenses of Griffiss	
2	airforce base redevelopment .. [1,316,000]	<u>1,053,000</u>
3	For services and expenses related to infras-	
4	tructure and other improvements at Platts-	
5	burgh air force base [940,000]	<u>752,000</u>
6	For services and expenses related to infras-	
7	tructure and other improvements at the	
8	Seneca army depot [940,000]	<u>752,000</u>
9	For services and expenses related to Niagara	
10	Falls airport redevelopment [94,000]	<u>75,000</u>
11	For services and expenses related to the	
12	upstate tooling and contract manufacturing	
13	cluster [235,000]	<u>188,000</u>
14	For services and expenses related to the New	
15	York Industrial Retention Network	
16	..... [235,000]	<u>188,000</u>
17	For services and expenses of Luther Forest	
18	Technology Campus Economic Development	
19	Corporation [940,000]	<u>752,000</u>
20	Hudson Valley Economic Development Corpo-	
21	ration [470,000]	<u>376,000</u>

22 NEW YORK STATE URBAN DEVELOPMENT CORPORATION

23 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

24 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 25 amended by chapter 62, section 4, of the laws of 2005, is hereby
 26 amended and reappropriated to read:
 27 For services and expenses of the jobs now program
 28 [~~32,134,000~~] 30,634,000 (re. \$30,634,000)

29 § 5. This act shall take effect immediately and shall be deemed to
 30 have been in full force and effect on and after April 1, 2008.