FOUNDATION FOR SCIENCE, TECHNOLOGY, AND INNOVATION

The 2009-10 Executive Budget would eliminate the Foundation for Science, Technology and Innovation, and transfer responsibilities to the Empire State Development Corporation. This recommendation will further streamline and improve the delivery of economic development services, eliminate duplicative administrative support and save over $11 million in State taxpayer dollars.

ALL FUNDS
APPROPRIATIONS
(dollars)

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	0	0	0	0
Aid To Localities	3,077,000	0	(3,077,000)	0
Capital Projects	0	0	0	0
Total	3,077,000	0	(3,077,000)	0

ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2008-09 Estimated FTEs 03/31/09	2009-10 Estimated FTEs 03/31/10	FTE Change
Administration Program			
General Fund	30	0	(30)
Total	30	0	(30)

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
Total	0	0	0

Adjustments:	
Transfer(s) From	
Special Pay Bill	
General Fund	(143,000)
Transfer(s) To	
Empire State Development Corporation	
General Fund (Aid To Localities)	4,179,000
Special Revenue Funds - Other	500,000
Appropriated 2008-09	4,536,000

SCIENCE, TECHNOLOGY, AND INNOVATION

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	3,077,000	0	(3,077,000)
Total	3,077,000	0	(3,077,000)

Adjustments:
Transfer(s) To
  Empire State Development Corporation

General Fund	40,696,280		
Appropriated 2008-09	43,773,280		

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available 2008-09	Recommended 2009-10	Change
Community Projects			
General Fund	445,000	0	(445,000)
High Technology Program			
General Fund	2,632,000	0	(2,632,000)
Total	3,077,000	0	(3,077,000)