

# ***DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES***

## ***MISSION***

The Division of Probation and Correctional Alternatives oversees county probation departments and community correction programs. It establishes standards, provides training and technical assistance, and monitors outcomes related to the supervision and treatment of offenders.

## ***ORGANIZATION AND STAFFING***

Headed by a State Director appointed by the Governor, the Division of Probation and Correctional Alternatives is located in Albany. The Division will operate in 2009-10 with a **staff of 35**, unchanged from 2008-09.

## ***BUDGET HIGHLIGHTS***

The Executive Budget recommends **\$71.4 million General Fund** for the Division of Probation and Correctional Alternatives. This is a decrease of **\$9.9 million** from the 2008-09 Budget, primarily reflecting a decrease in support for local probation departments and community correction agencies. However, legislation is being advanced to reduce probation caseloads by allowing probation sentences to be reduced by time served under interim supervision. In addition, a one-time \$25 probation registration fee would generate revenue that could be retained by the local probation departments.

## ***PROGRAM HIGHLIGHTS***

The Division of Probation and Correctional Alternatives will continue to focus on evidence-based practices, performance measurement, enhanced training and education for local providers, and improved technology. The Division currently maintains two automated offender risk and need assessment instruments that it offers local probation departments for their use.

<b>ALL FUNDS APPROPRIATIONS (dollars)</b>				
<b>Category</b>	<b>Available 2008-09</b>	<b>Appropriations Recommended 2009-10</b>	<b>Change</b>	<b>Reappropriations Recommended 2009-10</b>
State Operations	3,107,000	3,006,000	(101,000)	0
Aid To Localities	78,221,251	68,376,000	(9,845,251)	34,579,000
Capital Projects	0	0	0	0
Total	81,328,251	71,382,000	(9,946,251)	34,579,000

# PROBATION AND CORRECTIONAL ALTERNATIVES

## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)			
Program	2008-09	2009-10	FTE Change
	Estimated FTEs 03/31/09	Estimated FTEs 03/31/10	
Community Corrections			
General Fund	35	35	0
Total	35	35	0

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	3,107,000	3,006,000	(101,000)
Total	3,107,000	3,006,000	(101,000)

Adjustments:			
Transfer(s) From			
Probation and Correctional Alternatives,			
Division of			
General Fund (Aid To Localities)			
	(300,000)		
Special Pay Bill			
General Fund			
	(136,000)		
Appropriated 2008-09	2,671,000		

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2008-09	Recommended 2009-10	Change
Community Corrections			
General Fund	3,107,000	3,006,000	(101,000)
Total	3,107,000	3,006,000	(101,000)

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Community Corrections	2,502,000	35,000	2,502,000	35,000
Total	2,502,000	35,000	2,502,000	35,000

## **PROBATION AND CORRECTIONAL ALTERNATIVES**

### STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

<b>Program</b>	<b>Total</b>		<b>Supplies and Materials</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Community Corrections	504,000	(136,000)	33,000	2,000
Total	504,000	(136,000)	33,000	2,000

  

<b>Program</b>	<b>Travel</b>		<b>Contractual Services</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Community Corrections	66,000	3,000	395,000	(141,000)
Total	66,000	3,000	395,000	(141,000)

  

<b>Program</b>	<b>Equipment</b>	
	<b>Amount</b>	<b>Change</b>
Community Corrections	10,000	0
Total	10,000	0

### AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<b>Fund Type</b>	<b>Available 2008-09</b>	<b>Recommended 2009-10</b>	<b>Change</b>
General Fund	78,221,251	68,376,000	(9,845,251)
Total	78,221,251	68,376,000	(9,845,251)

Adjustments:

Transfer(s) To

    Probation and Correctional Alternatives,  
    Division of

    General Fund (State Operations)

Appropriated 2008-09

300,000

78,521,251

### AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<b>Program</b>	<b>Available 2008-09</b>	<b>Recommended 2009-10</b>	<b>Change</b>
Community Corrections			
General Fund	76,626,620	68,376,000	(8,250,620)
Community Projects			
General Fund	1,594,631	0	(1,594,631)
Total	78,221,251	68,376,000	(9,845,251)