

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

MISSION

The Office for the Prevention of Domestic Violence (OPDV) leads New York State's efforts to respond to and prevent domestic violence, advising the Governor and Legislature, developing statewide policies, conducting domestic violence training for judges, prosecutors, police, attorneys, probation and parole personnel, social services and health care providers, and serving as a clearinghouse of information and guidance on domestic violence for the entire State.

ORGANIZATION AND STAFFING

The Office, headed by an Executive Director appointed by the Governor, has its central office in the Capital District and one field office in New York City.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$3.4 million All Funds** (\$2.3 million General Fund; \$890,000 Internal Service Fund; \$170,000 Other Funds) for the Office. This represents a decrease of **\$344,180 All Funds** from the 2008-09 Budget. The Executive Budget recommends a staffing level of **33 FTEs**, which is unchanged from the 2008-09 Budget.

PROGRAM HIGHLIGHTS

The Office was created in 1992 to advise the Governor and Legislature on the most effective ways for State government to respond to the problem of domestic violence and to improve the response of various State and local public agencies to families affected by domestic violence. In cooperation with other agencies, the Office develops domestic violence policies and provides training and information about domestic violence. These programs clarify professional and legal responsibility to promote the safety of victims of domestic violence and to hold offenders accountable for their actions. Each training program provides an in-depth examination of the nature and dynamics of domestic violence.

The Office also serves as a clearinghouse for information about domestic violence, distributing over 145,000 pieces of material to more than 600 organizations annually, and managing an annual average of 55,000 individual constituent contacts through telephone calls and website hits. OPDV is contacted by social service and health care agencies, police departments, domestic violence shelters, local violence prevention programs and domestic violence victims.

During 2008-09, the Office:

- Implemented Executive Order 19, making New York State one of only 9 states that require all agencies and authorities to adopt a domestic violence workplace policy, began collecting data regarding the number of incidents identified, and referrals made, and will issue a report regarding the results of this effort in 2009.

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- Collaborated with the Division of Criminal Justice Services and Operation IMPACT to strengthen the criminal justice response to domestic violence in high-prevalence jurisdictions and monitor outcomes.
- Republished its essential victim guide, *Finding Safety and Support*, with updated content, and in 5 languages for the first time. The brochure was published in hard copy and on CD-ROM.
- Launched an innovative series of conferences for child welfare and child protective staff that address working with abusive fathers. This unique series will be repeated in 2009-10.

In addition, the Domestic Violence Advisory Council expanded its membership through legislation to include the Division of Parole and the Department of Correctional Services. The Council issued the State's first Domestic Violence Dashboard which will annually track a cross section of agency indicators to measure trends in domestic violence prevalence and response.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	2,853,000	2,718,000	(135,000)	0
Aid To Localities	894,180	685,000	(209,180)	112,000
Capital Projects	0	0	0	0
Total	3,747,180	3,403,000	(344,180)	112,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2008-09 Estimated FTEs 03/31/09	2009-10 Estimated FTEs 03/31/10	FTE Change
	Administration		
General Fund	15	15	0
Internal Service Funds	18	18	0
Total	33	33	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	1,775,000	1,658,000	(117,000)
Special Revenue Funds - Federal	118,000	100,000	(18,000)
Special Revenue Funds - Other	70,000	70,000	0
Internal Service Funds	890,000	890,000	0
Total	2,853,000	2,718,000	(135,000)
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(153,000)		
Special Revenue Funds - Federal	(18,000)		
Appropriated 2008-09	2,682,000		

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2008-09	Recommended 2009-10	Change
Administration			
General Fund	1,775,000	1,658,000	(117,000)
Special Revenue Funds - Federal	118,000	100,000	(18,000)
Special Revenue Funds - Other	70,000	70,000	0
Internal Service Funds	890,000	890,000	0
Total	<u>2,853,000</u>	<u>2,718,000</u>	<u>(135,000)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	1,267,000	(36,000)	1,267,000	(36,000)
Total	<u>1,267,000</u>	<u>(36,000)</u>	<u>1,267,000</u>	<u>(36,000)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	391,000	(81,000)	50,000	0
Total	<u>391,000</u>	<u>(81,000)</u>	<u>50,000</u>	<u>0</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	42,000	0	281,000	(81,000)
Total	<u>42,000</u>	<u>0</u>	<u>281,000</u>	<u>(81,000)</u>

Program	Equipment	
	Amount	Change
Administration	18,000	0
Total	<u>18,000</u>	<u>0</u>

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	1,060,000	(18,000)	770,000	(12,000)
Total	<u>1,060,000</u>	<u>(18,000)</u>	<u>770,000</u>	<u>(12,000)</u>

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	190,000	(6,000)	100,000	0
Total	<u>190,000</u>	<u>(6,000)</u>	<u>100,000</u>	<u>0</u>

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**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	894,180	685,000	(209,180)
Total	<u>894,180</u>	<u>685,000</u>	<u>(209,180)</u>

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2008-09	Recommended 2009-10	Change
Administration			
General Fund	894,180	685,000	(209,180)
Total	<u>894,180</u>	<u>685,000</u>	<u>(209,180)</u>