

OFFICE OF THE STATE INSPECTOR GENERAL

MISSION

The Office of the State Inspector General is responsible for detecting, investigating, deterring and eliminating corruption, fraud, criminal activity, conflicts of interest, abuses of office, and waste in the State entities under its jurisdiction. The Office's jurisdiction includes Executive branch agencies, departments, divisions, offices, boards, commissions, public authorities and public benefit corporations and any entity of State government headed by an appointee of the Governor that does not have its own statutory Inspector General. Its mission is designed to ensure that State government maintains the highest standards of integrity and accountability.

ORGANIZATION AND STAFFING

The Office of the State Inspector General consolidates most of the State's inspector general activities in a single office that replaced what were formerly separate, semi-independent deputy inspectors general located within the agencies they served. Led by the Inspector General who is appointed by the Governor, the Office is headquartered in Albany and has offices in New York City and Buffalo.

BUDGET HIGHLIGHTS

The 2009-10 Executive Budget recommendations provide over **\$6.9 million All Funds** (\$6.8 million General Fund; \$0.1 million All Other Funds). This is a **\$0.5 million General Fund** decrease from the 2008-09 budget and reflects the elimination of vacant positions and administrative savings initiatives. The Office will have a workforce of **63 FTEs** in 2009-10, which is a reduction of 3 positions from 2008-09.

PROGRAM HIGHLIGHTS

The Office of the State Inspector General has handled more than 12,000 complaints of fraud, criminal activity, waste and abuse involving State employees and resources. The Office focuses its investigative efforts on major cases involving theft, bribery, contract fraud, abuse of authority, and other serious allegations of corruption. The Office works jointly with local, State and Federal law enforcement personnel and prosecutors on significant matters of public concern. The Office's investigations have uncovered instances of theft, bid rigging, bribery, creation of fraudulent documents, misuse of computers, construction industry fraud, and systemic abuse and waste in various agencies that have resulted in the arrest of more than over 550 individuals, and referrals for discipline in numerous other cases. In addition, many cases have resulted in recommendations for administrative or policy changes. Equally important, the Office's investigations have, in many instances, cleared agencies and individuals of allegations that were unfounded or unsubstantiated.

INSPECTOR GENERAL

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	7,448,000	6,925,000	(523,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>7,448,000</u>	<u>6,925,000</u>	<u>(523,000)</u>	<u>0</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2008-09 Estimated FTEs 03/31/09	2009-10 Estimated FTEs 03/31/10	FTE Change
Inspector General			
General Fund	66	63	(3)
Total	<u>66</u>	<u>63</u>	<u>(3)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	7,348,000	6,825,000	(523,000)
Special Revenue Funds - Other	100,000	100,000	0
Total	<u>7,448,000</u>	<u>6,925,000</u>	<u>(523,000)</u>

Adjustments:	
Transfer(s) From	
Special Pay Bill	
General Fund	(223,000)
Appropriated 2008-09	<u>7,225,000</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2008-09	Recommended 2009-10	Change
Inspector General			
General Fund	7,348,000	6,825,000	(523,000)
Special Revenue Funds - Other	100,000	100,000	0
Total	<u>7,448,000</u>	<u>6,925,000</u>	<u>(523,000)</u>

INSPECTOR GENERAL

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Inspector General	5,932,000	(540,000)	5,921,000	(540,000)
Total	5,932,000	(540,000)	5,921,000	(540,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Inspector General	8,000	0	3,000	0
Total	8,000	0	3,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Inspector General	893,000	17,000	103,000	3,000
Total	893,000	17,000	103,000	3,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Inspector General	126,000	(24,000)	561,000	35,000
Total	126,000	(24,000)	561,000	35,000

Program	Equipment	
	Amount	Change
Inspector General	103,000	3,000
Total	103,000	3,000

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Inspector General	100,000	0	100,000	0
Total	100,000	0	100,000	0