

DEPARTMENT OF ECONOMIC DEVELOPMENT

The 2009-10 Executive Budget would eliminate the Department of Economic Development and transfer responsibilities to the Empire State Development Corporation. This recommendation will further streamline and improve the delivery of economic development services, eliminate duplicative administrative support and save over \$11 million in State taxpayer dollars.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	1,500,000	0	(1,500,000)	0
Aid To Localities	7,955,610	0	(7,955,610)	0
Capital Projects	0	0	0	0
Total	<u>9,455,610</u>	<u>0</u>	<u>(9,455,610)</u>	<u>0</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2008-09 Estimated FTEs 03/31/09	2009-10 Estimated FTEs 03/31/10	FTE Change
	Administration		
General Fund	47	0	(47)
Special Revenue Funds - Other	5	0	(5)
Clean Air			
Special Revenue Funds - Other	3	0	(3)
Economic Development			
General Fund	140	0	(140)
Marketing and Advertising Program			
General Fund	34	0	(34)
Special Revenue Funds - Other	1	0	(1)
Total	<u>230</u>	<u>0</u>	<u>(230)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	1,500,000	0	(1,500,000)
Total	<u>1,500,000</u>	<u>0</u>	<u>(1,500,000)</u>

Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(1,052,000)
Special Revenue Funds - Other	(49,000)
Transfer(s) To	
Empire State Development Corporation	
General Fund (Aid To Localities)	45,019,000
Special Revenue Funds - Federal	1,000,000
Special Revenue Funds - Other	5,439,000
Appropriated 2008-09	<u>51,857,000</u>

ECONOMIC DEVELOPMENT

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

<u>Program</u>	<u>Available 2008-09</u>	<u>Recommended 2009-10</u>	<u>Change</u>
Economic Development			
General Fund	1,500,000	0	(1,500,000)
Total	<u>1,500,000</u>	<u>0</u>	<u>(1,500,000)</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2009-10 RECOMMENDED
(dollars)**

<u>Program</u>	<u>Total Amount</u>	<u>Change</u>	<u>Maintenance Undistributed Amount</u>	<u>Change</u>
Economic Development	0	(1,500,000)	0	(1,500,000)
Total	<u>0</u>	<u>(1,500,000)</u>	<u>0</u>	<u>(1,500,000)</u>

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

<u>Fund Type</u>	<u>Available 2008-09</u>	<u>Recommended 2009-10</u>	<u>Change</u>
General Fund	7,955,610	0	(7,955,610)
Total	<u>7,955,610</u>	<u>0</u>	<u>(7,955,610)</u>

Adjustments:
Transfer(s) To

Empire State Development Corporation	7,418,000
General Fund	<u>7,418,000</u>
Appropriated 2008-09	<u>15,373,610</u>

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

<u>Program</u>	<u>Available 2008-09</u>	<u>Recommended 2009-10</u>	<u>Change</u>
Economic Development			
General Fund	2,679,000	0	(2,679,000)
Marketing and Advertising Program			
General Fund	893,000	0	(893,000)
Community Projects			
General Fund	4,383,610	0	(4,383,610)
Total	<u>7,955,610</u>	<u>0</u>	<u>(7,955,610)</u>