

# ***DIVISION OF MILITARY AND NAVAL AFFAIRS***

## ***MISSION***

The Division of Military and Naval Affairs' (DMNA) primary mission is to maintain a well-trained military force ready to respond to civil emergencies, natural disasters, and threats to the nation's security. The State Emergency Management Office (SEMO) prepares the State and local governments to deal effectively with potential disasters and coordinates the State's response to disasters.

## ***ORGANIZATION AND STAFFING***

The Division of Military and Naval Affairs operates under the direction of the Adjutant General, who is appointed by the Governor. The Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, the New York Guard and SEMO. Coordinated through the State headquarters in Latham, the Division operates 55 armories as well as 21 Field and Combined Support Maintenance facilities, 3 training sites, 6 Air National Guard facilities, and 3 Aviation Support facilities.

SEMO serves as the operational component of the Disaster Preparedness Commission, which is responsible for State disaster preparedness plans and the coordination of State disaster operations. In addition to the Albany headquarters, SEMO operates 5 regional emergency management facilities. In 2009-10, DMNA and SEMO will have a combined workforce of 643.

## ***BUDGET HIGHLIGHTS***

The Executive Budget recommends **\$582 million All Funds** (\$25 million General Fund; \$557 million Other Funds) for DMNA and SEMO. This is a net increase of **\$455 million** from the 2008-09 Budget, which primarily reflects an increase in Federal Grant Funds, the addition of a NY Alert enterprise fund, and an increase in Disaster Assistance appropriation authority.

Major budget actions include:

- **Support for Empire Shield:** The 2009-10 Executive Budget includes approximately \$16 million to support the National Guard for the Empire Shield mission in the New York City metro area. Since 2008-09, Empire Shield has been headquartered at Fort Hamilton. These are random missions with flexible threat-based, rapid response units. Support for this initiative is appropriated within the All State Agencies/All Funds Homeland Security Miscellaneous appropriation.
- **Funding for NY Alert emergency notification system:** The 2009-10 Executive Budget recommends that \$4.6 million be made available to the State Emergency Management Office to continue development of the New York Alert emergency notification system. In addition, a new \$50 million Enterprise Fund will be established to permit this system to be offered for use by other entities across the Northeast. Rapid emergency alert capabilities are currently offered to all State University of New York campuses. Public schools and citizens throughout the State also have access to utilize this state-of-the-art emergency notification system.

## ***MILITARY AND NAVAL AFFAIRS***

---

The Division's Aid to Localities budget of \$412 million in new State and Federal disaster assistance appropriations is available to provide support in the event of future disasters. Appropriations are also provided for annual Federal grants and to expend fees collected from nuclear power plant operators for local radiological emergency preparedness planning.

### ***PROGRAM HIGHLIGHTS***

#### ***MILITARY READINESS***

The Military Readiness program is the core of the Division's operations. It includes the New York Army National Guard, the New York Air National Guard, the New York Naval Militia and the New York Guard. With a combined force of nearly 20,000 members, the Readiness program has mounted a sustained activation since the terrorist attacks of September, 2001 to safeguard the State's citizenry from emerging security threats, while simultaneously meeting its obligations to support the Federal government. Other critical responses to civilian emergencies in recent years have included the abatement and mitigation of the effects of floods, blizzards, tornados, and forest fires. In 2008-09, the Division fully modernized and re-designed the Joint Task Force Empire Shield mission, headquartered at Fort Hamilton in New York City. This mission will continue to make efficient use of State resources in regards to National Guard security deployments in the metropolitan area.

#### ***EMERGENCY MANAGEMENT AND DISASTER ASSISTANCE***

The State Emergency Management Office is the operational component of the Disaster Preparedness Commission, and coordinates the State's preparation for and response to natural and man-made disasters and emergencies. In times of emergency or disaster, SEMO activates the Emergency Operations Center to quickly match State, Federal and private resources with the needs of the affected localities. SEMO also provides training to emergency and response personnel to be better able to mitigate against, prepare for, respond to, and recover from disastrous incidents while protecting lives, property, and the environment.

Beginning in 2007-08, SEMO initiated a statewide solution to emergency notifications, benefiting schools, State University of New York campuses, and citizens across the State known as NY-ALERT. The 2009-10 Executive Budget makes \$4.6 million available to SEMO to further improve and expand this rapid emergency notification system. Version 2.0 of NY-ALERT will contain hundreds of new features and will be rolled out in six phases. Major enhancements will include new procedures for collecting information, acceptance of more enrollments, GIS integration and new notification types with detail reporting, an easier registration process, additional communication mediums and new tools for administering all of NY-ALERT.

The Office administers the Disaster Assistance Program, which provides State and federally supported financial relief to localities and individuals affected by disasters. Recent disasters have included the April Nor'easter of 2007 which affected multiple counties from Albany to Westchester and the June 2007 Severe Storms and Flooding in southern New York. SEMO is also responsible for the development, testing and revision of radiological emergency plans at the State and county levels to deal with possible

## **MILITARY AND NAVAL AFFAIRS**

radiological accidents at nuclear powered electric generating facilities. Additionally, through participation in the national Emergency Management Assistance Compact, SEMO coordinates disaster assistance missions to other states.

### **SPECIAL SERVICES**

Established in 1996, the Recruitment Incentive and Retention Program provides qualified individuals and active National Guard members with a tuition benefit for undergraduate study. The program has proven successful in helping to stabilize the Guard's troop strength and significantly improved member morale in recent years.

Another important element of DMNA's special services is "GuardHELP," an innovative program to link Federal Guard resources with current community volunteer, youth activity, and environmental needs. Additionally, the Special Services program includes the activities associated with armory rentals.

#### **ALL FUNDS APPROPRIATIONS (dollars)**

<b>Category</b>	<b>Available 2008-09</b>	<b>Appropriations Recommended 2009-10</b>	<b>Change</b>	<b>Reappropriations Recommended 2009-10</b>
State Operations	89,803,000	139,379,000	49,576,000	29,246,000
Aid To Localities	9,665,500	411,897,000	402,231,500	742,377,000
Capital Projects	30,700,000	30,700,000	0	91,223,000
Total	<u>130,168,500</u>	<u>581,976,000</u>	<u>451,807,500</u>	<u>862,846,000</u>

#### **ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS**

##### Full-Time Equivalent Positions (FTE)

<b>Program</b>	<b>2008-09 Estimated FTEs 03/31/09</b>	<b>2009-10 Estimated FTEs 03/31/10</b>	<b>FTE Change</b>
Administration			
General Fund	57	57	0
Emergency Management			
General Fund	30	30	0
Special Revenue Funds - Federal	75	75	0
Special Revenue Funds - Other	14	14	0
Military Readiness			
General Fund	164	164	0
Special Revenue Funds - Federal	292	292	0
Special Service			
Special Revenue Funds - Other	11	11	0
Total	<u>643</u>	<u>643</u>	<u>0</u>

# MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2008-09</u>	<u>Recommended 2009-10</u>	<u>Change</u>
General Fund	25,524,000	25,293,000	(231,000)
Special Revenue Funds - Federal	47,776,000	48,512,000	736,000
Special Revenue Funds - Other	16,503,000	15,574,000	(929,000)
Enterprise Funds	0	50,000,000	50,000,000
Total	89,803,000	139,379,000	49,576,000

### Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(853,000)
Special Revenue Funds - Federal	(1,735,000)
Special Revenue Funds - Other	(238,000)
Appropriated 2008-09	86,977,000

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2008-09</u>	<u>Recommended 2009-10</u>	<u>Change</u>
Administration			
General Fund	4,315,000	4,263,000	(52,000)
Disaster Assistance			
Special Revenue Funds - Federal	5,097,000	4,786,000	(311,000)
Emergency Management			
General Fund	4,815,000	4,321,000	(494,000)
Special Revenue Funds - Federal	575,000	575,000	0
Special Revenue Funds - Other	7,580,000	6,803,000	(777,000)
Enterprise Funds	0	50,000,000	50,000,000
Military Readiness			
General Fund	16,004,000	16,419,000	415,000
Special Revenue Funds - Federal	42,104,000	43,151,000	1,047,000
Special Service			
General Fund	390,000	290,000	(100,000)
Special Revenue Funds - Other	8,923,000	8,771,000	(152,000)
Total	89,803,000	139,379,000	49,576,000

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	3,805,000	(52,000)	3,790,000	(52,000)
Emergency Management	2,279,000	(52,000)	2,242,000	(52,000)
Military Readiness	8,276,000	(31,000)	7,552,000	69,000
Special Service	0	(137,000)	0	(137,000)
Total	14,360,000	(272,000)	13,584,000	(172,000)

<u>Program</u>	<u>Temporary Service (Nonannual Salaried)</u>		<u>Holiday/Overtime Pay</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	0	0	15,000	0
Emergency Management	0	0	37,000	0
Military Readiness	633,000	(100,000)	91,000	0
Special Service	0	0	0	0
Total	633,000	(100,000)	143,000	0

# MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	458,000	0	91,000	0
Emergency Management	2,042,000	(442,000)	137,000	0
Military Readiness	8,143,000	446,000	1,050,000	5,000
Special Service	290,000	37,000	66,000	0
Total	10,933,000	41,000	1,344,000	5,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	19,000	0	230,000	0
Emergency Management	94,000	(7,000)	1,367,000	(435,000)
Military Readiness	140,000	0	6,595,000	506,000
Special Service	12,000	0	120,000	19,000
Total	265,000	(7,000)	8,312,000	90,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	118,000	0	0	0
Emergency Management	404,000	0	40,000	0
Military Readiness	258,000	40,000	100,000	(105,000)
Special Service	92,000	18,000	0	0
Total	872,000	58,000	140,000	(105,000)

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Disaster Assistance	4,786,000	(311,000)	2,365,000	(443,000)
Emergency Management	57,378,000	49,223,000	1,528,000	(8,000)
Military Readiness	43,151,000	1,047,000	14,240,000	778,000
Special Service	8,771,000	(152,000)	1,095,000	375,000
Total	114,086,000	49,807,000	19,228,000	702,000

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Disaster Assistance	2,421,000	132,000	0	0
Emergency Management	55,850,000	49,231,000	0	0
Military Readiness	28,911,000	269,000	0	0
Special Service	7,676,000	(89,000)	0	(438,000)
Total	94,858,000	49,543,000	0	(438,000)

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	48,500	90,000,000	89,951,500
Special Revenue Funds - Federal	8,000,000	318,930,000	310,930,000
Special Revenue Funds - Other	1,617,000	2,967,000	1,350,000
Total	9,665,500	411,897,000	402,231,500

# MILITARY AND NAVAL AFFAIRS

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2008-09</u>	<u>Recommended 2009-10</u>	<u>Change</u>
Disaster Assistance			
General Fund	0	90,000,000	90,000,000
Special Revenue Funds - Federal	0	300,000,000	300,000,000
Emergency Management			
Special Revenue Funds - Federal	8,000,000	18,930,000	10,930,000
Special Revenue Funds - Other	1,617,000	2,967,000	1,350,000
Community Projects			
General Fund	48,500	0	(48,500)
Total	<u>9,665,500</u>	<u>411,897,000</u>	<u>402,231,500</u>

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Comprehensive Construction Program</u>	<u>Available 2008-09</u>	<u>Recommended 2009-10</u>	<u>Change</u>	<u>Reappropriations 2009-10</u>
Design and Construction Supervision				
Capital Projects Fund	4,500,000	5,100,000	600,000	10,069,000
Federal Capital Projects Fund	3,600,000	3,000,000	(600,000)	10,832,000
Maintenance and Improvements				
Capital Projects Fund	8,600,000	8,000,000	(600,000)	19,532,000
Federal Capital Projects Fund	14,000,000	14,600,000	600,000	50,790,000
Total	<u>30,700,000</u>	<u>30,700,000</u>	<u>0</u>	<u>91,223,000</u>