

CAPITAL DEFENDER OFFICE

The Capital Defender Office was closed and ceased operations on Friday, June 13, 2008.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	387,000	0	(387,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	387,000	0	(387,000)	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	387,000	0	(387,000)
Total	387,000	0	(387,000)
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund		(19,000)	
Appropriated 2008-09		368,000	

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2008-09	Recommended 2009-10	Change
Capital Defense			
General Fund	387,000	0	(387,000)
Total	387,000	0	(387,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Capital Defense	0	(229,000)	0	(229,000)
Total	0	(229,000)	0	(229,000)

CAPITAL DEFENDER

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2009-10 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Capital Defense	0	(158,000)	0	(3,000)
Total	0	(158,000)	0	(3,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Capital Defense	0	(3,000)	0	(152,000)
Total	0	(3,000)	0	(152,000)