Attachment B

Agency Programs/Activities: Inventory and Key Data Northeastern Queens Nature and Historical Preserve Commission

Relation to Core		Spending Category	3/31/09	General Fund Disbursements (\$000s)				State Special Revenue Funds Disbursements (\$000s)			
Mission (H/M/L)	Program/Activity	(SO, ATL, CAP)		2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected
н	Preservation of lands, wetlands, and waters along the shoreline of Northeastern Queens including 1900 acres of land and 10 miles of shorefront property	so	1.5	89	93	118	110	N/A	N/A	N/A	N/A

Attachment C

Northeastern Queens Nature and Historical Preserve Commission PROGRAM INFORMATION SHEET

Program: Preservation of publicly owned lands, wetlands, and waters along the shoreline of Northeastern Queens, including 1,900 acres of land and 10 miles of shorefront property.

Mandate:

State Statute: Chapter 919 of the Laws of New York, 1973

Mandated Funding Level:

None

Brief Description/History/Background:

The preservation of the lands, wetlands and waters along the shoreline of Northeastern Queens is the sole program of the Northeastern Queens Nature and Historical Preserve Commission. This agency was founded in 1973 with the objective of monitoring and providing environmental oversight to the Northeastern coast line of Queens County and adjacent publicly owned lands, and to protect its natural resources from inappropriate usage. No significant changes have occurred in the 35 years that this agency has been in existence.

Issues:

None.

Population Served:

The citizens of the State of New York; in particular, the residents of Queens County in downstate New York.

Performance Measures:

None. Agency disbursements per regulated acre is the lone financial metric of the agency.

STATE OF NY NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVATION COMMISSION

Objective: Environmental oversight agency that monitors the Northeastern coast line

of Queens and adjacent lands to protect its natural resources from

inappropriate usage.

Administering Agency: SNEQ

Specific Program URL: N/A

Year Established: 1973

NYS Object Code: 21810

Catalog of Federal Domestic Assistance No.: N/A

Legal Authority: Mandated by State Legislation (Chapter 919 of the State of NY

Program Contact:Fiscal Contact:Joan Vogt,Virginia Payne,Executive DirectorSecretary

Bldg 635, Bayside St. (Box 5)
Fort Totten, Queens, NY 11359
Bldg 635, Bayside St. (Box 5)
Fort Totten, Queens, NY 11359

Eligibility: What do I put for elegibility

Type of Program and Special Restrictions: Preservation of the lands, wetlands and and waters within and abounding the College Point Shore Front Park, the entire College Point Shore Line, Malba, Beechhurst and Bayside including adjacent lands, east of said park, including Powell's Cove, Little Neck Bay, Udall's Cove and Alley Pond Park, all for the benefit of the people.

Action Required to Receive Aid: N/A

Description of Aid: N/A

Flow of Funds: State to Local. Monies are provided partially as an advance and

Partially as a reimbursement

Type of Aid: N/A **Formula:** N/A

Matching Requirement: N/A **Maintenance of Effort**: N/A

Amounts Appropriated:

	Federal Funds	State General Funds	State Spec. Rec.			
SFY 06/07	N/A	120,000.00	N/A			
SFY 07/08	N/A	120,000.00	N/A			
SFY 08/09	N/A	118,000.00	N/A			
SFY 09/10 (estimate)	N/A Reduc	on N/A				
		July 30, 2008				

Amount Disbursed:

	<u>Federal Funds</u>	State General Funds	State Spec.Rec.
SFY 06/07	N/A	88,965.62	N/A
SFY 07/08	N/A	92,523.78	N/A