Agency Programs/Activities: Inventory and Key Data Executive Chamber

Relation to Core Mission (H/M/L)	Program/Activity		3/31/09 FTEs (All Funds)	General Fund Disbursements (\$000s)				State Special Revenue Funds Disbursements (\$000s)				Capital Projects Funds Disbursements (\$000s)			
				2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected
Н	Directing State Operations and Policy	so	184	14,515	20,167	21,061	22,081	1	0	0	0	0	0	0	0

Attachment C

Executive Chamber PROGRAM INFORMATION SHEET

Program: Directing State Operations and Policy

Mandate: The authority of the Governor is established by the New York State Constitution, Article IV, §1 and §3 and Executive Law, Article II, §2 and Article III, §30.

Mandated Funding Level: None, except that the Governor's salary is fixed via joint resolution of the Senate and Assembly.

Brief Description/History/Background:

The Governor of New York is the State's Chief Executive and charged with a number of responsibilities including the preparation of the State's Executive budget, execution and enforcement of State laws, and is Commander-in-Chief of New York's military and naval forces. The Executive Chamber is responsible for directing the operations of State government and furthering the strategic priorities of all Executive Department agencies.

Issues:

None.

Population Served:

All New York State citizens and residents; all departments and agencies of New York State government and local governments in New York; Federal government officials and program administrators.

Performance Measures:

None.