

**Developmental Disabilities Planning Council (DDPC)  
PROGRAM INFORMATION SHEET**

**Program:** State Plan Implementation (including operation/activities of the NYS DDP Council)

**Mandate:**

The NYS DDP Council is authorized and fully funded by the Federal Developmental Disabilities Assistance and Bill of Rights Act (1975 and subsequent amendments, most recently to P.L. 106-402), and created as a separate NYS agency in the section 450 of the Executive Law by Chapter 588 of the Laws of 1981, as amended.

**Mandated Funding Level:**

The NYS DDPC is 100% federally funded by annual appropriation of Congress. Each state council's amount is formula-driven; New York's share has been between \$4.1 and \$4.3 million since FFY 02. Current funding level is \$4,237,731.

**Brief Description/History/Background:**

In New York, the DDPC consists of 34 Members appointed by the Governor, supported by 16.8 FTE staff. They are responsible for coordinating information about persons with developmental disabilities and the services available to them; advocating and working with other agencies for improved and enhanced services; providing publications, training and technical assistance; and awarding and monitoring grant funds for achieving objectives in the currently approved State Plan. The Council and DDPC staff are also responsible for preparing and annually updating the five-year State Plan that outlines the Council's objectives.

**Issues:**

As personnel, benefits, travel, and supplies and equipment costs increase, and the annual Federal award has remained relatively flat, the amount available for Maintenance/Undistributed for grants to local not-for-profit agencies for demonstration projects has declined.

**Population Served:**

The DDPC advocates for and demonstrates changes to policy and practice intended to benefit persons with developmental disabilities and their families in New York State.

**Performance Measures:**

The State Plan sets overall objectives, and program and fiscal data related to these objectives are reported annually to the Federal Administration on Developmental Disabilities. In addition, every grant contract includes a Performance Agreement with measurable outcomes, and DDPC staff set and measure internal objectives.

**Programs/Activities: Inventory and Key Data  
Mental Disabilities Planning Council (DDPC)**

| Fund Disbursements<br>(\$000s) | 2008-09 |        | 2009-10   |        | 2006-07 |        | 2007-08   |        | 2008-09 |        | 2009-10 |           | 2006-07 |        | 2007-08 |        | 2008-09 |        | 2009-10   |   |
|--------------------------------|---------|--------|-----------|--------|---------|--------|-----------|--------|---------|--------|---------|-----------|---------|--------|---------|--------|---------|--------|-----------|---|
|                                | Plan    | Actual | Projected | Actual | Actual  | Actual | Projected | Actual | Plan    | Actual | Actual  | Projected | Actual  | Actual | Actual  | Actual | Plan    | Actual | Projected |   |
| 0                              | 0       | 0      | 0         | 1025   | 1200    | 1100   | 1150      | 0      | 0       | 0      | 0       | 0         | 0       | 0      | 0       | 0      | 0       | 0      | 0         | 0 |
| 0                              | 0       | 0      | 0         | 531    | 455     | 386    | 400       | 0      | 0       | 0      | 0       | 0         | 0       | 0      | 0       | 0      | 0       | 0      | 0         | 0 |
| 0                              | 0       | 0      | 0         | 435    | 444     | 466    | 470       | 0      | 0       | 0      | 0       | 0         | 0       | 0      | 0       | 0      | 0       | 0      | 0         | 0 |
| 0                              | 0       | 0      | 0         | 2191   | 2072    | 2286   | 2180      | 0      | 0       | 0      | 0       | 0         | 0       | 0      | 0       | 0      | 0       | 0      | 0         | 0 |
| 0                              | 0       | 0      | 0         | 4182   | 4171    | 4238   | 4200      | 0      | 0       | 0      | 0       | 0         | 0       | 0      | 0       | 0      | 0       | 0      | 0         | 0 |

**Developmental Disabilities Planning Council (DDPC)  
PROGRAM INFORMATION SHEET**

**Program:** State Plan Implementation (including operation/activities of the NYS DDP Council)

**Mandate:**

The NYS DDP Council is authorized and fully funded by the Federal Developmental Disabilities Assistance and Bill of Rights Act (1975 and subsequent amendments, most recently to P.L. 106-402), and created as a separate NYS agency in the section 450 of the Executive Law by Chapter 588 of the Laws of 1981, as amended.

**Mandated Funding Level:**

The NYS DDPC is 100% federally funded by annual appropriation of Congress. Each state council's amount is formula-driven; New York's share has been between \$4.1 and \$4.3 million since FFY 02. Current funding level is \$4,237,731.

**Brief Description/History/Background:**

In New York, the DDPC consists of 34 Members appointed by the Governor, supported by 16.8 FTE staff. They are responsible for coordinating information about persons with developmental disabilities and the services available to them; advocating and working with other agencies for improved and enhanced services; providing publications, training and technical assistance; and awarding and monitoring grant funds for achieving objectives in the currently approved State Plan. The Council and DDPC staff are also responsible for preparing and annually updating the five-year State Plan that outlines the Council's objectives.

**Issues:**

As personnel, benefits, travel, and supplies and equipment costs increase, and the annual Federal award has remained relatively flat, the amount available for Maintenance/Undistributed for grants to local not-for-profit agencies for demonstration projects has declined.

**Population Served:**

The DDPC advocates for and demonstrates changes to policy and practice intended to benefit persons with developmental disabilities and their families in New York State.

**Performance Measures:**

The State Plan sets overall objectives, and program and fiscal data related to these objectives are reported annually to the Federal Administration on Developmental Disabilities. In addition, every grant contract includes a Performance Agreement with measurable outcomes, and DDPC staff set and measure internal objectives.