

## **2008-09 Executive Budget Proposal**

### **Preliminary Estimate of 2007-08 and 2008-09 State Aids Payable under Section 3609 plus Other Aids**

#### **COMBINED AIDS**

##### **2007-08 Base Year Aids:**

For 2007-08 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2004 AV. For aid other than Foundation Aid, the State average of the 2004 AV per 2005-06 Total Wealth Pupil Unit (TWPU) is \$426,800. Income wealth is based on 2004 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$136,600. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2004 AV per 2005-06 RWADA is \$510,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$445,300. For Foundation Aid, Selected AV is the lesser of 2004 AV or the average of 2004 AV and 2003 AV.

**Foundation Aid:** The 2007-08 Foundation Aid is the sum of the Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 3 percent increase over the FAB and cannot exceed a 25 percent increase over the base. The Phase-in Foundation Increase is 20 percent of the greater of (1) the positive result of the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus the FAB or (2) the FAB multiplied by 0.1255. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) a foundation amount (\$5,258) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the product of the foundation amount (\$5,258) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI). The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2005-06 Total Wealth Foundation Pupil Units (TWFPUPU) and 0.016 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPUPU is based on ADM and eliminates additional weightings. The SSR for

Foundation Aid is the highest of the following formulas but not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * \text{CWR})$ ;
- (2) Ratio =  $1.00 - (0.64 * \text{CWR})$ ;
- (3) Ratio =  $0.80 - (0.39 * \text{CWR})$ ;
- (4) Ratio =  $0.51 - (0.173 * \text{CWR})$ .

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district is eligible to receive a grant for actual expenditures which may not exceed (a) the sum of the 2006-07 aids for Universal Pre-K, Supplemental Universal Pre-K and Targeted Pre-K plus (b) the greater of 0.50 multiplied by Selected Foundation Aid per Selected TAFPU or the grant per pupil calculated for 2006-07, multiplied by a phase-in factor multiplied by additional aidable prekindergarten pupils.

Transportation incl. Summer: The 2006-07 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

BOCES + Special Services: The 2007-08 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid and Computer Administration Aid claimed in 2007-08 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2007-08 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2005-06 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2007-08 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The aid that can be claimed by the district in 2007-08 for Instructional Computer Hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2006-07 expenses or \$24.20 multiplied by the enrollment for

Software Aid (see below) multiplied by the 2007-08 Hardware Aid Ratio (1 - .51 \* RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2006-07 expenditures or \$14.98 multiplied by the combined 2006-07 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2006-07 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2006-07 expenditures or \$58.25 multiplied by the 2006-07 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2007-08. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2006-07 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years. Tier 2 Aid equals the product of 60 percent of the 2006-07 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2004-05 and 2005-06 school years. Tier 3 Aid equals the product of 40 percent of the 2006-07 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2003-04 and 2004-05 school years.

Education Grants: For the 2007-08 school year \$8.5 million is provided for supplemental educational improvement plan programs in the Yonkers City School District and \$88,885,000 for the New York City School District for academic achievement programs.

High Tax Aid: For any district in an eligible county, Tier 1 aid is the greater of \$100,000 or the result of \$147.29 multiplied by 2006-07 public enrollment for State Aid. An eligible county is one in which the tax effort ratio exceeds .04200 (or 4.2 percent). The tax effort ratio of the county is the result of (a) the sum of the districts' 2004 residential tax levy with condominiums divided by (b) the sum of the districts' 2004 adjusted gross income. Tier 2 aid, provided if the district's tax effort ratio exceeds .04000 and the Regional Cost Index exceeds 1.3 and the district is ineligible for Tier 1 aid, is the product of \$30.00 multiplied by 2006-07 public enrollment for State Aid.

Total: Sum of the above Aids.

**Building + Bldg Reorg Incent:** Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2006-07 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2006 database.

**EXCEL Aid (NYC):** The aid expected to be paid in 2007-08 to support debt service related to capital construction for Expanding our Children's Education and Learning (EXCEL). In the 2006-07 State Budget \$2.6 billion (\$1.8 billion for New York City) was made available through the EXCEL program.

**Supplemental Pub Excess Cost:** Supplemental aid to accommodate changes in the way aid is provided for Public Excess Cost pupils. If a district receives 2007-08 Foundation Aid based on the 3 percent minimum increase, supplemental aid is based on any increase in 2007-08 Total Supplemental Public Excess Cost Amount over 2006-07 Public Excess Cost Aid. If a district receives more than a 3 percent increase in Foundation Aid, its supplemental aid is based on the positive result of (a) any increase in 2007-08 Total Supplemental Public Excess Cost Amount over 2006-07 Public Excess Cost Aid, minus (b) the positive result of 2007-08 Foundation Aid less 103 percent of the Foundation Aid Base. In either case, the result is multiplied by 0.91.

For 2007-08 Total Supplemental Public Excess Cost Amount which is computed using the same formula as 2006-07 Public Excess Cost Aid: District 2005-06 Approved Operating Expense/TAPU for Expense, for this purpose, is in a \$2,000 to \$9,900 range. The amount per pupil equals the allowed expense times the Aid Ratio (1 - (.51 \* CWR), with a .25 minimum). A 1.65 weighting is applied for students who require special services or programs for 60 percent or more of the school day consistent with an Individualized Education Program (IEP). High Cost expense must exceed the lesser of \$10,000 or four times district AOE/TAPU for Expense. The Declassification Amount is based on 50 percent of the basic Public Excess Cost amount per pupil. The sum of these amounts is no less than 95 percent of 2006-07 Aid. In addition to the above, the Excess Cost Amount for students in integrated

settings is the product of excess cost amount per pupil multiplied by 50 percent of the 2005-06 attendance of pupils who receive special services or programs by qualified personnel, consistent with an IEP, for 60 percent or more of the school day in a general education classroom with non-disabled students.

Total w/ Bldg, Reorg, EX, SPEC: Sum of Total and the above Aids.

2008-09 Estimated Aids:

For 2008-09 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2005 AV. For aid other than Foundation Aid, the State average of the 2005 AV per 2006-07 Total Wealth Pupil Unit (TWPU) is \$477,200. Income wealth is based on 2005 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$148,800. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2005 AV per 2006-07 RWADA is \$570,500. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$503,000. For Foundation Aid, Selected AV is the lesser of 2005 AV or the average of 2005 AV and 2004 AV.

Foundation Aid: The 2008-09 Foundation Aid is the sum of the 2006-07 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 2 percent increase over 2007-08 Foundation Aid and cannot exceed a 15 percent increase over 2007-08 Foundation Aid. The Phase-in Foundation Increase is 37.5 percent of the greater of (1) the positive result of the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus the 2006-07 FAB or (2) the 2006-07 FAB multiplied by 0.1255. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the foundation amount (\$5,258) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0526) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the product of the foundation amount (\$5,258) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0526) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI). The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2006-07 Total Wealth Foundation Pupil Units (TWFPUs) and 0.0156 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPUs is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = 1.37 - (1.23 \* CWR);
- (2) Ratio = 1.00 - (0.64 \* CWR);

- (3) Ratio =  $0.80 - (0.39 * \text{CWR})$ ;  
(4) Ratio =  $0.51 - (0.22 * \text{CWR})$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2006-07 TWPU compared to the State average of \$452,900; plus, (B) .5 multiplied by the district Selected Income/2006-07 TWPU compared to the State average of \$142,900. For Foundation Aid, Selected AV is the lesser of 2005 AV or the average of 2005 AV and 2004 AV. Selected Income is the lesser of 2005 Income or the average of 2005 and 2004 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district is eligible to receive a grant which may not exceed (a) the sum of the 2006-07 aids for Universal Pre-K, Supplemental Universal Pre-K and Targeted Pre-K plus (b) the greater of 0.50 multiplied by Selected Foundation Aid per Selected TAFPU or the grant per pupil calculated for 2006-07, multiplied by a phase-in factor multiplied by additional aidable prekindergarten pupils.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or  $1.01 - (.46 * \text{RWADA Wealth Ratio})$  or  $1.01 - (.46 * \text{Enrollment Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and assumed amortization of capital expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2007-08 administrative and service expenses and the Selected State Sharing Ratio with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2008-09 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid and Computer Administration Aid. Career Education Aid

equals the Aid Ratio ( $1 - (.59 * \text{CWR})$ , with a .36 minimum) multiplied by \$4,000 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2007-08 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio ( $1 - (.51 * \text{CWR})$ , with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the 2007-08 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

**High Cost Excess Cost:** High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2006-07 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ( $1 - (.51 * \text{CWR})$ , with a .25 minimum).

**Private Excess Cost:** Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ( $1 - (.15 * \text{CWR})$ , with a .5 minimum).

**Hardware & Technology:** Aid is equal to the lesser of 2007-08 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

**Software, Library, Textbook:** All three aids use 2007-08 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2007-08 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2007-08. Charter school enrollments are included in the pupil counts.

**Operating Reorg. Incentive:** Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2006-07 Approved Operating Expense.

**Charter School Transitional:** For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2008-09. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the

number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. Tier 2 Aid equals the product of 60 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years. Tier 3 Aid equals the product of 40 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2004-05 and 2005-06 school years.

Education Grants: For the 2008-09 school year \$17.5 million is provided for supplemental education improvement programs in the Yonkers City School District and up to \$178,885,000 for the New York City School District for academic achievement grants.

High Tax Aid: For any eligible district, High Tax Aid is the greater of \$100,000 or the result of \$450 multiplied by the Selected State Sharing Ratio multiplied by 2007-08 public enrollment for State Aid. An eligible district must meet three criteria: its Income Wealth Ratio (IWI) is less than 2.5; its 2006-07 AOE/TAPU for expense exceeds \$10,550 (the State average); and, its tax effort ratio exceeds 3.3 percent (1.2 times the State average of 2.729 percent). The tax effort ratio is the result of the district's 2005 residential tax levy with condominiums divided by its 2005 adjusted gross income.

Total: Sum of the above Aids.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2007 database.

EXCEL Aid (NYC): The aid expected to be paid in 2008-09 to support debt service related to capital construction for Expanding our Children's Education and Learning (EXCEL). In the 2006-07 State Budget \$2.6 billion (\$1.8 billion for New York City) was made available through the EXCEL program.

Total w/ Bldg, Reorg, EX: Sum of Total and the above Aids.

\$ Chg Total 08-09 minus 07-08: Difference between the two Totals without Building and Building Reorganization Incentive Aids, EXCEL Aid (NYC) and Supplemental Public Excess Cost Aid.

% Chg Total Aid: Difference between the two totals divided by 2007-08 Total Aids multiplied by 100.

\$ Chg w/ Bldg, Reorg, EX, SPEC: Difference between 2008-09 and 2007-08 Total Aids including Building and Building Reorganization Incentive Aids, EXCEL Aid (NYC) and Supplemental Public Excess Cost Aid.

% Chg w/ Bldg, Reorg, EX, SPEC: \$ Change w/ Bldg, Reorg, EX, SPEC divided by 2007-08 Total including Building and Building Reorganization Incentive Aids, EXCEL Aid (NYC) and Supplemental Public Excess Cost Aid multiplied by 100.

2006-07 Foundation Aid Base: The 2006-07 Foundation Aid Base is the sum of the following 2006-07 aids and grants: Flex, Excess Cost (excluding High Cost Aid), Limited English Proficiency, Sound Basic Education, Enrollment Adjustment, Supplemental Extraordinary Needs, Growth, Operating Reorganization Incentive, High Tax, Tax Limitation, Early Grade Class Size Reduction, Small Cities, Teacher Support, Improving Pupil Performance, Categorical Reading and Math, Magnet School (including additional amounts), Fort Drum and Tuition Adjustment.

2008-09 Foundation Aid: The 2008-09 Foundation Aid as described above.

\$ Chg 08-09 minus 07-08: Difference between the 2008-09 Foundation Aid and the 2006-07 Foundation Aid Base.

% Chg 08-09 minus 06-07: Difference between the two Foundation Aids divided by 2006-07 Foundation Aid Base multiplied by 100.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL				SA ED: 184	PY ED: 172	01/22/08	PAGE 1
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS									RUN NO. BT014-1
DISTRICT CODE	010100	010201	010306	010402	010500	010601			
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHES	SOUTH COLONIE			
SEE NOTE BELOW									
2007-08 BASE YEAR AIDS:									
FOUNDATION AID	49,843,029	5,525,040	10,662,176	10,053,091	13,124,962	13,639,823			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	1,972,084	59,400	213,892	218,741	342,900				
TRANSPORTATION INCL SUMMER	4,271,353	1,693,594	3,915,868	2,236,572	608,241	2,352,292			
BOCES + SPECIAL SERVICES	4,059,396	554,201	825,650	740,741	770,696	659,077			
HIGH COST EXCESS COST	419,898	203,111	350,716	81,813	133,753	284,329			
PRIVATE EXCESS COST	3,314,057	166,563	496,136	343,680	354,639	441,946			
HARDWARE & TECHNOLOGY	205,853	18,376	79,508	32,403	61,976	73,900			
SOFTWARE - LIBRARY, TEXTBOOK	961,358	92,584	389,967	153,309	177,973	493,106			
CHARTER SCHOOL TRANSITIONAL	3,926,677	0	0	0	0	0			
EDUCATION GRANTS	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
TOTAL	68,983,705	8,312,869	16,720,021	13,855,501	15,430,986	18,291,373			
BUILDING + BLDG REORG INCENT	4,637,084	593,916	7,043,484	2,318,386	1,923,457	2,492,549			
EXCEL AID (NYC)	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0			
TOTAL W/ BLDG, REORG, EX, SPEC	73,620,789	8,906,785	23,763,505	16,173,887	17,354,443	20,783,922			
2008-09 ESTIMATED AIDS:									
FOUNDATION AID	57,319,483	6,023,155	11,590,388	10,401,945	14,520,220	15,108,462			
FULL DAY K CONVERSION	0	661,490	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	2,265,522	70,200	54,000	267,891	271,993	410,867			
TRANSPORTATION INCL SUMMER	4,603,933	1,880,528	3,708,114	2,329,560	723,290	2,715,531			
BOCES + SPECIAL SERVICES	5,429,941	454,994	510,207	637,028	633,524	570,134			
HIGH COST EXCESS COST	593,270	298,801	217,840	212,987	84,374	192,480			
PRIVATE EXCESS COST	3,233,286	178,571	462,123	343,820	350,723	522,121			
HARDWARE & TECHNOLOGY	210,293	18,619	74,839	32,118	41,859	80,249			
SOFTWARE - LIBRARY, TEXTBOOK	971,765	88,621	395,216	166,014	177,088	482,206			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	4,907,788	0	0	0	0	0			
EDUCATION GRANTS	0	0	0	0	0	0			
HIGH TAX AID	0	945,281	0	0	0	0			
TOTAL	79,531,281	9,013,489	18,599,498	14,391,363	16,803,071	20,082,050			
BUILDING + BLDG REORG INCENT	7,707,647	514,986	5,406,201	2,868,345	2,695,994	2,722,896			
EXCEL AID (NYC)	0	0	0	0	0	0			
TOTAL W/ BLDG, REORG, EX	87,238,928	9,528,475	24,005,699	17,259,708	19,499,065	22,804,946			
\$ CHG TOTAL 08-09 MINUS 07-08	10,547,576	700,620	1,879,477	535,862	1,372,085	1,790,677			
% CHG TOTAL AID	15.29	8.43	11.24	3.87	8.89	9.79			
\$ CHG W/ BLDG, REORG, EX, SPEC	13,618,139	621,690	242,194	1,085,821	2,144,622	2,021,024			
% CHG W/ BLDG, REORG, EX, SPEC	18.50	6.98	1.02	6.71	12.36	9.72			
2006-07 FOUNDATION AID BASE	42,567,034	5,242,683	9,266,201	9,587,414	11,359,244	12,153,875			
2008-09 FOUNDATION AID	57,319,483	6,023,155	11,590,388	10,401,945	14,520,220	15,108,462			
\$ CHG 08-09 MINUS 06-07	14,752,449	780,472	2,324,187	814,531	3,160,976	2,954,587			
% CHG 08-09 MINUS 06-07	34.65	14.88	25.08	8.49	27.82	24.30			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL				SA ED: 184	PY ED: 172	01/22/08	PAGE 2
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS									RUN NO. BT014-1
DISTRICT CODE	010605	010615	010622	010701	010802	011003			
DISTRICT NAME	NORTH COLONIE	MENANDS	MAPLEWOOD	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE			
SEE NOTE BELOW									
2007-08 BASE YEAR AIDS:									
FOUNDATION AID	8,922,111	347,964	462,533	1,783,658	12,940,386	3,240,107			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	2,004,967	114,462	34,649	218,071	3,236,211	696,004			
TRANSPORTATION INCL SUMMER	392,591	64,680	51,929	134,073	1,210,817	491,199			
BOCES + SPECIAL SERVICES	0	0	10,870	0	416,222	77,787			
HIGH COST EXCESS COST	0	0	31,550	0	475,208	50,153			
PRIVATE EXCESS COST	56,043	1,331	365	221	475,817	12,742			
HARDWARE & TECHNOLOGY	65,946	0	0	0	0	0			
SOFTWARE - LIBRARY, TEXTBOOK	493,476	24,075	7,173	24,040	458,078	105,100			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
EDUCATION GRANTS	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
TOTAL	11,941,134	552,512	599,069	2,160,063	18,816,739	4,675,092			
BUILDING + BLDG REORG INCENT	2,419,498	112,646	15,832	1,056,705	3,649,577	1,309,895			
EXCEL AID (NYC)	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	4,283	0	0	0			
TOTAL W/ BLDG, REORG, EX, SPEC	14,360,632	665,158	619,184	3,216,768	22,466,316	5,984,987			
2008-09 ESTIMATED AIDS:									
FOUNDATION AID	10,123,794	354,923	487,915	2,051,206	13,854,428	3,304,909			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	232,200	54,000	48,500	66,508	118,800	54,000			
TRANSPORTATION INCL SUMMER	2,207,843	142,527	48,790	238,986	3,173,789	732,624			
BOCES + SPECIAL SERVICES	273,038	37,872	29,376	154,924	849,266	255,234			
HIGH COST EXCESS COST	178,185	0	11,405	0	374,428	72,009			
PRIVATE EXCESS COST	57,296	0	31,352	0	569,868	48,550			
HARDWARE & TECHNOLOGY	70,543	1,763	2,039	5,627	77,740	16,000			
SOFTWARE - LIBRARY, TEXTBOOK	496,875	17,174	7,999	28,628	463,012	101,621			
OPERATING REORG INCENTIVE	2,753,015	0	103,572	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
EDUCATION GRANTS	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
TOTAL	16,392,789	608,289	771,048	2,545,879	19,481,331	4,584,947			
BUILDING + BLDG REORG INCENT	2,506,286	141,019	18,222	702,641	3,627,455	1,558,828			
EXCEL AID (NYC)	0	0	0	0	0	0			
TOTAL W/ BLDG, REORG, EX	18,899,075	749,308	789,270	3,248,520	23,108,786	6,143,775			
\$ CHG TOTAL 08-09 MINUS 07-08	4,451,655	55,777	171,979	385,816	664,592	-90,145			
% CHG TOTAL AID	37.28	10.10	28.71	17.86	3.53	-1.93			
\$ CHG W/ BLDG, REORG, EX, SPEC	4,538,443	84,150	170,086	31,752	642,470	158,788			
% CHG W/ BLDG, REORG, EX, SPEC	31.60	12.65	27.47	0.99	2.86	2.65			
2006-07 FOUNDATION AID BASE	7,906,019	331,896	449,062	1,589,514	12,023,287	3,145,735			
2008-09 FOUNDATION AID	10,123,794	354,923	487,915	2,051,206	13,854,428	3,304,909			
\$ CHG 08-09 MINUS 06-07	2,217,775	23,027	38,853	461,692	1,831,141	159,174			
% CHG 08-09 MINUS 06-07	28.05	6.93	8.65	29.04	15.22	5.05			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	011200	COUNTY TOTALS
DISTRICT NAME	WATERVILLET	
SEE NOTE BELOW		
2007-08 BASE YEAR AIDS:		
FOUNDATION AID	9,775,654	140,320,534
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	225,368	3,032,385
TRANSPORTATION INCL SUMMER	543,523	22,331,907
BOCES + SPECIAL SERVICES	514,574	10,469,624
HIGH COST EXCESS COST	624,335	2,612,834
PRIVATE EXCESS COST	337,691	6,061,666
HARDWARE & TECHNOLOGY	25,869	648,308
SOFTWARE, LIBRARY, TEXTBOOK	110,705	3,496,950
CHARTER SCHOOL TRANSITIONAL	0	3,926,677
EDUCATION GRANTS	0	
HIGH TAX AID	0	
TOTAL	12,567,819	192,906,883
BUILDING + BLDG REORG INCENT	399,608	27,972,637
EXCEL AID (NYC)	0	
SUPPLEMENTAL PUB EXCESS COST	0	4,283
TOTAL W/ BLDG, REORG, EX, SPEC	12,967,427	220,883,803
2008-09 ESTIMATED AIDS:		
FOUNDATION AID	10,938,557	156,079,385
FULL DAY K CONVERSION	0	661,490
UNIVERSAL PREKINDERGARTEN	277,727	4,192,308
TRANSPORTATION INCL SUMMER	903,406	23,408,951
BOCES + SPECIAL SERVICES	500,231	10,331,769
HIGH COST EXCESS COST	623,259	2,859,038
PRIVATE EXCESS COST	407,804	6,186,514
HARDWARE & TECHNOLOGY	3,500	682,189
SOFTWARE, LIBRARY, TEXTBOOK	113,170	3,509,389
OPERATING REORG INCENTIVE	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	4,907,788
EDUCATION GRANTS	0	
HIGH TAX AID	0	945,281
TOTAL	13,767,654	216,572,689
BUILDING + BLDG REORG INCENT	1,091,338	31,561,858
EXCEL AID (NYC)	0	
TOTAL W/ BLDG, REORG, EX	14,858,992	248,134,547
% CHG TOTAL 08-09 MINUS 07-08	1,199,835	23,665,806
% CHG TOTAL AID	9.55	
% CHG W/ BLDG, REORG, EX, SPEC	1,891,565	27,250,744
% CHG W/ BLDG, REORG, EX, SPEC	14.59	
2006-07 FOUNDATION AID BASE	8,986,929	124,008,893
2008-09 FOUNDATION AID	10,938,557	156,079,385
% CHG 08-09 MINUS 06-07	2,551,628	32,070,492
% CHG 08-09 MINUS 06-07	30.42	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,972,432	2,871,311	6,252,002	3,771,993	2,502,420	3,710,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,318	90,453	52,595	105,638	95,292	104,908
TRANSPORTATION INCL SUMMER	494,105	217,522	508,707	455,740	254,854	231,644
BOCES + SPECIAL SERVICES	509,663	425,195	688,273	702,015	443,116	852,167
HIGH COST EXCESS COST	53,156	38,965	215,690	164,790	0	31,718
PRIVATE EXCESS COST	0	0	0	5,322	0	0
HARDWARE & TECHNOLOGY	12,545	8,107	2,217	9,302	3,999	6,957
SOFTWARE, LIBRARY, TEXTBOOK	49,598	28,014	50,799	35,120	21,948	32,396
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,157,807	3,679,567	7,783,283	5,249,720	3,321,629	4,970,243
BUILDING + BLDG REORG INCENT	1,033,367	1,024,921	2,051,760	419,181	552,998	4,530,894
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	6,191,174	4,704,488	9,835,043	5,668,901	3,874,627	5,501,137
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	4,345,155	3,302,007	6,914,751	3,965,228	2,784,690	3,909,427
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	78,538	105,275	120,473	105,638	100,473	112,791
TRANSPORTATION INCL SUMMER	539,049	223,954	597,513	497,693	271,111	255,199
BOCES + SPECIAL SERVICES	444,399	563,362	883,537	887,168	487,354	966,625
HIGH COST EXCESS COST	44,838	61,502	222,845	88,046	85,061	97,370
PRIVATE EXCESS COST	0	0	0	22,887	0	0
HARDWARE & TECHNOLOGY	12,427	7,530	10,000	8,671	4,000	7,500
SOFTWARE, LIBRARY, TEXTBOOK	48,633	28,396	55,252	33,233	23,257	30,800
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,513,039	4,292,026	8,804,371	5,608,564	3,755,946	5,379,712
BUILDING + BLDG REORG INCENT	680,393	1,040,090	1,700,835	419,175	328,957	554,872
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	6,193,432	5,332,116	10,505,206	6,027,739	4,084,903	5,934,584
% CHG TOTAL 08-09 MINUS 07-08	355,232	612,459	1,021,088	358,844	434,317	409,469
% CHG TOTAL AID	6.89	16.64	15.12	6.84	13.08	8.24
% CHG W/ BLDG, REORG, EX, SPEC	2,258	627,628	670,163	358,838	210,276	433,447
% CHG W/ BLDG, REORG, EX, SPEC	0.04	13.34	6.81	6.33	5.43	7.88
2006-07 FOUNDATION AID BASE	3,501,004	2,547,804	5,688,878	3,410,428	2,237,045	3,457,851
2008-09 FOUNDATION AID	4,345,155	3,302,007	6,914,751	3,965,228	2,784,690	3,909,427
% CHG 08-09 MINUS 06-07	844,151	754,203	1,225,873	554,800	547,645	451,576
% CHG 08-09 MINUS 06-07	24.11	29.60	21.54	16.26	24.48	13.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001 FILLMORE	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCI0	022601 WELLSVILLE	022902 BOLIVAR-RICHBG
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,705,772	2,617,207	8,527,712	4,155,657	8,864,597	8,458,395
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	102,128	102,851	118,482	102,573	137,891	237,213
TRANSPORTATION INCL SUMMER	737,232	250,408	1,025,149	567,404	808,164	602,022
BOCES + SPECIAL SERVICES	933,514	500,315	1,428,978	884,610	1,412,995	1,469,740
HIGH COST EXCESS COST	53,471	22,759	232,726	53,647	166,823	187,910
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	6,976	6,236	19,243	7,942	988	18,402
SOFTWARE, LIBRARY, TEXTBOOK	33,993	20,552	84,452	33,003	117,018	62,153
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>7,584,120</b>	<b>3,520,328</b>	<b>11,436,745</b>	<b>5,804,836</b>	<b>11,508,475</b>	<b>11,035,835</b>
BUILDING + BLDG REORG INCENT	608,921	401,169	1,177,149	772,088	2,289,424	4,117,625
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>8,193,041</b>	<b>3,921,497</b>	<b>12,613,894</b>	<b>6,576,924</b>	<b>13,797,899</b>	<b>15,153,460</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,465,621	2,809,492	9,033,189	4,408,245	9,704,226	8,985,971
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	114,286	115,947	136,446	104,289	269,590	242,782
TRANSPORTATION INCL SUMMER	859,198	270,237	1,313,686	568,996	880,759	702,378
BOCES + SPECIAL SERVICES	1,383,505	583,161	1,533,747	1,022,796	1,589,121	1,662,196
HIGH COST EXCESS COST	41,120	15,246	240,384	28,283	130,804	251,901
PRIVATE EXCESS COST	26,841	0	0	22,270	0	22,928
HARDWARE & TECHNOLOGY	13,629	5,855	18,149	9,444	1,000	18,740
SOFTWARE, LIBRARY, TEXTBOOK	52,912	19,167	84,268	36,343	116,225	63,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,955,112</b>	<b>3,819,105</b>	<b>12,359,869</b>	<b>6,200,636</b>	<b>12,691,725</b>	<b>11,953,581</b>
BUILDING + BLDG REORG INCENT	1,809,336	405,184	1,219,327	1,213,102	2,289,420	3,607,105
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>10,764,448</b>	<b>4,224,289</b>	<b>13,579,196</b>	<b>7,413,738</b>	<b>14,981,145</b>	<b>15,560,686</b>
\$ CHG TOTAL 08-09 MINUS 07-08	1,370,992	298,777	923,124	395,800	1,183,250	917,746
% CHG TOTAL AID	18.08	8.49	8.07	6.82	10.28	8.32
\$ CHG W/ BLDG, REORG, EX, SPEC	2,571,407	302,792	965,302	836,814	1,183,246	407,226
% CHG W/ BLDG, REORG, EX, SPEC	31.39	7.72	7.65	12.72	8.58	2.69
2006-07 FOUNDATION AID BASE	4,778,156	2,363,848	8,082,594	3,843,171	7,833,005	7,982,073
2008-09 FOUNDATION AID	6,465,621	2,809,492	9,033,189	4,408,245	9,704,226	8,985,971
\$ CHG 08-09 MINUS 06-07	1,687,465	445,644	950,595	565,074	1,871,221	1,003,898
% CHG 08-09 MINUS 06-07	35.31	18.85	11.76	14.70	23.88	12.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>SEE NOTE BELOW</b>	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	61,409,951
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,316,342
TRANSPORTATION INCL SUMMER	6,152,951
BOCES + SPECIAL SERVICES	10,250,571
HIGH COST EXCESS COST	1,221,654
PRIVATE EXCESS COST	14,154
HARDWARE & TECHNOLOGY	117,916
SOFTWARE, LIBRARY, TEXTBOOK	575,049
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>81,052,588</b>
BUILDING + BLDG REORG INCENT	14,979,497
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>96,032,085</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	66,628,002
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,606,528
TRANSPORTATION INCL SUMMER	6,979,773
BOCES + SPECIAL SERVICES	12,008,971
HIGH COST EXCESS COST	1,307,370
PRIVATE EXCESS COST	94,927
HARDWARE & TECHNOLOGY	115,945
SOFTWARE, LIBRARY, TEXTBOOK	592,170
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>89,333,686</b>
BUILDING + BLDG REORG INCENT	15,267,796
EXCEL AID (NYC)	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>104,601,482</b>
\$ CHG TOTAL 08-09 MINUS 07-08	8,281,098
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	8,569,397
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	55,725,857
2008-09 FOUNDATION AID	66,628,002
\$ CHG 08-09 MINUS 06-07	10,902,145
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - BROOME 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	MAINE	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	ENDWELL	
<b>SEE NOTE BELOW</b>							
<b>2007-08 BASE YEAR AIDS:</b>							
FOUNDATION AID	11,270,988	35,462,441	8,525,277	11,598,006	9,072,147	11,826,512	
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,397	1,512,328	173,789	293,900	140,616		
TRANSPORTATION INCL SUMMER	1,398,313	1,987,606	854,692	1,107,657	899,718	1,778,066	
BOCES + SPECIAL SERVICES	1,138,740	3,597,101	738,421	1,764,144	1,107,312	1,972,193	
HIGH COST EXCESS COST	448,187	727,475	111,407	174,972	313,275	386,502	
PRIVATE EXCESS COST	63,412	335,503	52,321	71,126	68,371	56,524	
HARDWARE & TECHNOLOGY	33,289	89,674	11,845	34,925	7,361	5,231	
SOFTWARE & LIBRARY TEXTBOOK	138,497	534,809	71,449	165,794	137,108	213,601	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
<b>TOTAL</b>	<b>14,756,823</b>	<b>44,239,937</b>	<b>10,539,611</b>	<b>14,896,694</b>	<b>11,899,168</b>	<b>16,371,245</b>	
BUILDING + BLDG REORG INCENT	1,995,363	3,487,956	606,812	1,587,308	2,164,462	1,135,930	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	494,420	0	0	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>17,246,606</b>	<b>47,727,893</b>	<b>11,146,423</b>	<b>16,484,002</b>	<b>14,063,630</b>	<b>17,507,175</b>	
<b>2008-09 ESTIMATED AIDS:</b>							
FOUNDATION AID	11,543,467	40,781,807	9,036,527	11,829,966	10,133,410	12,950,433	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	272,465	1,838,360	209,160	185,120	295,866	231,012	
TRANSPORTATION INCL SUMMER	1,393,276	2,031,282	975,905	1,258,965	1,026,592	1,983,337	
BOCES + SPECIAL SERVICES	1,411,094	4,714,119	1,091,390	1,971,084	1,103,399	2,036,725	
HIGH COST EXCESS COST	413,491	603,046	80,798	212,601	292,823	366,783	
PRIVATE EXCESS COST	116,659	347,493	52,346	40,730	67,475	56,105	
HARDWARE & TECHNOLOGY	36,837	130,316	15,250	35,000	35,638	53,988	
SOFTWARE & LIBRARY TEXTBOOK	137,861	537,636	80,344	164,367	141,451	223,638	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
<b>TOTAL</b>	<b>15,323,130</b>	<b>50,978,059</b>	<b>11,541,720</b>	<b>15,697,833</b>	<b>13,096,654</b>	<b>17,871,021</b>	
BUILDING + BLDG REORG INCENT	2,010,070	3,315,318	606,808	1,583,595	2,023,451	1,149,170	
EXCEL AID (NYC)	0	0	0	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>17,333,200</b>	<b>54,293,377</b>	<b>12,148,528</b>	<b>17,281,428</b>	<b>15,120,105</b>	<b>19,020,191</b>	
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>566,307</b>	<b>6,738,122</b>	<b>1,002,109</b>	<b>801,139</b>	<b>1,197,486</b>	<b>1,499,776</b>	
<b>% CHG TOTAL AID</b>	<b>3.84</b>	<b>15.23</b>	<b>9.51</b>	<b>5.38</b>	<b>10.06</b>	<b>9.16</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>86,594</b>	<b>6,565,484</b>	<b>1,002,105</b>	<b>797,426</b>	<b>1,056,475</b>	<b>1,513,016</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>0.50</b>	<b>13.76</b>	<b>8.99</b>	<b>4.84</b>	<b>7.51</b>	<b>8.64</b>	
2006-07 FOUNDATION AID BASE	10,942,707	29,767,975	7,748,685	10,961,716	8,467,105	10,919,493	
2008-09 FOUNDATION AID	11,543,467	40,781,807	9,036,527	11,829,966	10,133,410	12,950,433	
% CHG 08-09 MINUS 06-07	605,760	11,013,832	1,287,842	868,720	1,666,305	2,030,940	
% CHG 08-09 MINUS 06-07	5.49	36.99	16.62	7.92	19.67	18.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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<b>COUNTY - BROOME</b>						
<b>2008-09 EXECUTIVE BUDGET PROPOSAL</b>						
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,300,975	13,968,201	19,058,438	12,909,115	12,496,395	11,366,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,000	248,637	424,655	347,539	194,400	192,479
TRANSPORTATION INCL SUMMER	426,538	1,698,619	1,355,758	1,744,939	1,863,643	1,389,213
BOCES + SPECIAL SERVICES	508,573	1,457,007	3,442,338	1,269,364	2,890,455	2,137,944
HIGH COST EXCESS COST	64,696	565,065	497,673	172,763	10,763	217,015
PRIVATE EXCESS COST	49,375	0	0	57,518	114,270	92,073
HARDWARE & TECHNOLOGY	16,029	34,840	88,471	51,697	5,373	36,650
SOFTWARE & LIBRARY TEXTBOOK	57,607	110,405	374,171	229,791	352,662	152,703
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>5,449,793</b>	<b>18,088,774</b>	<b>25,241,504</b>	<b>16,782,526</b>	<b>17,927,961</b>	<b>15,584,476</b>
BUILDING + BLDG REORG INCENT	521,839	669,353	1,453,977	2,814,993	1,765,859	1,506,017
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>5,971,632</b>	<b>18,758,127</b>	<b>26,695,481</b>	<b>19,597,519</b>	<b>19,693,820</b>	<b>17,090,493</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,486,570	15,081,819	21,724,317	14,845,482	13,691,198	12,497,408
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	289,949	572,304	380,189	275,400	261,024
TRANSPORTATION INCL SUMMER	514,917	1,659,060	1,556,153	1,724,426	2,423,614	1,623,715
BOCES + SPECIAL SERVICES	626,401	1,664,549	3,472,989	1,307,242	2,964,237	2,680,910
HIGH COST EXCESS COST	28,763	498,913	472,663	177,220	273,868	201,222
PRIVATE EXCESS COST	38,380	24,518	52,395	71,369	116,368	118,300
HARDWARE & TECHNOLOGY	8,000	34,956	70,626	52,369	6,915	33,131
SOFTWARE & LIBRARY TEXTBOOK	52,340	126,850	374,507	228,107	347,016	152,335
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	174,354	0	0	0	0	0
<b>TOTAL</b>	<b>6,013,725</b>	<b>19,380,614</b>	<b>28,295,954</b>	<b>18,786,404</b>	<b>20,098,616</b>	<b>17,568,045</b>
BUILDING + BLDG REORG INCENT	532,245	2,410,495	3,913,884	2,892,839	4,226,773	1,493,434
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>6,545,970</b>	<b>21,791,109</b>	<b>32,209,838</b>	<b>21,679,243</b>	<b>24,325,389</b>	<b>19,061,479</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>563,932</b>	<b>1,291,840</b>	<b>3,054,450</b>	<b>2,003,878</b>	<b>2,170,655</b>	<b>1,983,569</b>
<b>% CHG TOTAL AID</b>	<b>10.35</b>	<b>7.14</b>	<b>12.10</b>	<b>11.94</b>	<b>12.11</b>	<b>12.73</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>574,338</b>	<b>3,032,982</b>	<b>5,514,357</b>	<b>2,081,724</b>	<b>4,631,569</b>	<b>1,970,986</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.62</b>	<b>16.17</b>	<b>20.66</b>	<b>16.62</b>	<b>23.52</b>	<b>11.53</b>
2006-07 FOUNDATION AID BASE	3,987,958	12,833,691	16,816,777	11,229,995	11,387,721	10,309,049
2008-09 FOUNDATION AID	4,486,570	15,081,819	21,724,317	14,845,482	13,691,198	12,497,408
% CHG 08-09 MINUS 06-07	498,612	2,248,128	4,907,540	3,615,487	2,303,477	2,188,359
% CHG 08-09 MINUS 06-07	12.50	17.51	29.18	32.19	20.22	21.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - BROOME 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	161,854,894
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,825,740
TRANSPORTATION INCL SUMMER	16,504,762
BOCES + SPECIAL SERVICES	22,003,592
HIGH COST EXCESS COST	3,683,793
PRIVATE EXCESS COST	901,879
HARDWARE & TECHNOLOGY	452,255
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	2,551,597
EDUCATION GRANTS	
HIGH TAX AID	
TOTAL	211,778,512
BUILDING + BLDG REORG INCENT	19,709,869
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	494,420
TOTAL W/ BLDG, REORG, EX, SPEC	231,982,801
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	178,602,404
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	4,894,829
TRANSPORTATION INCL SUMMER	18,171,242
BOCES + SPECIAL SERVICES	25,044,139
HIGH COST EXCESS COST	3,622,191
PRIVATE EXCESS COST	1,065,138
HARDWARE & TECHNOLOGY	511,026
SOFTWARE, LIBRARY, TEXTBOOK	
OPERATING REORG INCENTIVE	2,566,452
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
TOTAL	234,651,775
BUILDING + BLDG REORG INCENT	26,158,082
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	260,809,857
% CHG TOTAL 08-09 MINUS 07-08	22,873,263
% CHG TOTAL AID	
% CHG W/ BLDG, REORG, EX, SPEC	28,827,056
2006-07 FOUNDATION AID BASE	145,272,872
2008-09 FOUNDATION AID	178,602,404
% CHG 08-09 MINUS 06-07	33,229,532
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLIOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	2,967,773	8,472,651	2,526,166	7,680,753	3,863,452	8,824,182
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	104,408	118,220	101,860	182,618	89,961	0
TRANSPORTATION INCL SUMMER	406,777	808,110	182,507	727,859	365,048	1,043,308
BOCES + SPECIAL SERVICES	503,206	1,319,845	374,743	1,109,713	762,436	1,346,343
HIGH COST EXCESS COST	14,406	299,353	0	146,865	32,934	0
PRIVATE EXCESS COST	25,693	0	0	24,301	51,848	0
HARDWARE & TECHNOLOGY	7,823	25,384	3,224	18,151	8,884	20,033
SOFTWARE, LIBRARY, TEXTBOOK	31,986	108,994	41,702	69,017	36,294	87,898
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	4,062,072	11,152,557	3,229,202	9,959,277	5,210,857	11,321,764
BUILDING + BLDG REORG INCENT	759,092	2,200,475	552,962	1,392,908	732,986	11,604,848
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,423	0	0	0	0	264,539
TOTAL W/ BLDG, REORG, EX, SPEC	4,825,587	13,353,032	3,782,164	11,352,185	5,943,843	12,191,151
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	3,027,128	8,907,044	2,576,689	8,236,205	4,384,702	9,724,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	108,189	152,220	101,861	183,123	114,851	93,515
TRANSPORTATION INCL SUMMER	389,513	893,921	273,987	787,952	458,849	1,347,874
BOCES + SPECIAL SERVICES	540,274	1,071,729	402,257	1,382,825	926,283	1,474,824
HIGH COST EXCESS COST	10,963	271,680	0	104,395	61,766	53,840
PRIVATE EXCESS COST	22,003	0	0	24,163	48,331	86,446
HARDWARE & TECHNOLOGY	7,246	25,000	1,141	14,899	9,343	20,000
SOFTWARE, LIBRARY, TEXTBOOK	30,695	107,780	39,927	68,993	37,519	88,566
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	131,912	0	0	0	0	0
TOTAL	4,267,923	11,429,374	3,393,862	10,802,555	6,041,644	12,889,865
BUILDING + BLDG REORG INCENT	741,954	2,147,391	638,397	1,392,902	738,033	11,597,311
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	5,009,877	13,576,765	4,032,259	12,195,457	6,779,677	13,487,176
% CHG TOTAL 08-09 MINUS 07-08	205,851	276,817	164,660	843,278	830,787	1,568,101
% CHG TOTAL AID	5.07	2.48	5.10	8.47	15.94	13.85
% CHG W/ BLDG, REORG, EX, SPEC	184,290	223,733	250,095	843,272	835,834	1,296,025
% CHG W/ BLDG, REORG, EX, SPEC	3.82	1.68	6.61	7.43	14.06	10.63
2006-07 FOUNDATION AID BASE	2,855,486	7,971,121	2,462,589	7,016,822	3,599,915	8,523,545
2008-09 FOUNDATION AID	3,027,128	8,907,044	2,572,689	6,236,205	4,384,702	9,724,800
% CHG 08-09 MINUS 06-07	171,642	935,923	124,100	1,219,383	784,787	1,201,255
% CHG 08-09 MINUS 06-07	6.01	11.74	5.05	17.37	21.80	14.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - CATTARAUGUS 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	14,497,103	10,242,662	6,726,028	6,893,578	11,974,249	20,916,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	461,942	133,759	125,188	113,957	367,672	463,402
TRANSPORTATION INCL SUMMER	211,980	0	627,362	863,732	527,401	2,431,620
BOCES + SPECIAL SERVICES	1,722,656	965,453	972,869	983,770	1,487,825	2,583,575
HIGH COST EXCESS COST	0	235,553	75,389	0	185,920	497,542
PRIVATE EXCESS COST	0	153,163	1,812	254,470	223,156	170,926
HARDWARE & TECHNOLOGY	50,285	32,793	20,316	16,992	19,893	50,157
SOFTWARE, LIBRARY, TEXTBOOK	210,072	127,471	73,884	85,435	114,470	220,378
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>17,453,938</b>	<b>11,890,854</b>	<b>8,622,848</b>	<b>9,211,934</b>	<b>14,900,586</b>	<b>27,334,575</b>
BUILDING + BLDG REORG INCENT	1,462,665	1,896,841	1,125,512	1,736,037	3,313,092	3,993,559
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	87,099
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>18,916,603</b>	<b>13,787,695</b>	<b>9,748,360</b>	<b>10,947,971</b>	<b>18,213,678</b>	<b>28,415,233</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	15,574,230	11,690,994	7,078,998	7,584,200	12,664,754	23,262,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	504,295	185,706	173,272	135,824	391,370	510,907
TRANSPORTATION INCL SUMMER	280,266	1,956,633	789,777	910,431	594,765	2,546,738
BOCES + SPECIAL SERVICES	1,525,916	1,131,684	1,170,641	1,158,177	1,581,421	2,622,056
HIGH COST EXCESS COST	294,946	265,296	95,686	135,435	184,457	527,022
PRIVATE EXCESS COST	147,843	153,540	43,448	249,547	290,932	153,751
HARDWARE & TECHNOLOGY	49,299	25,956	16,922	21,696	2,700	45,982
SOFTWARE, LIBRARY, TEXTBOOK	205,240	121,859	72,165	81,973	112,617	224,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>19,281,735</b>	<b>14,931,668</b>	<b>9,440,909</b>	<b>10,277,283</b>	<b>15,823,016</b>	<b>29,893,160</b>
BUILDING + BLDG REORG INCENT	1,428,041	2,954,441	1,245,664	1,747,621	2,276,821	3,993,556
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>20,709,776</b>	<b>17,886,109</b>	<b>10,686,573</b>	<b>12,024,904</b>	<b>18,099,837</b>	<b>30,886,716</b>
\$ CHG TOTAL 08-09 MINUS 07-08	1,827,797	3,040,814	818,061	1,065,349	922,430	2,558,585
% CHG TOTAL AID	10.47	25.57	9.49	11.56	6.19	9.36
\$ CHG W/ BLDG, REORG, EX, SPEC	1,793,173	4,098,414	938,213	1,076,933	-113,841	2,471,483
% CHG W/ BLDG, REORG, EX, SPEC	9.48	29.73	9.62	9.84	-0.63	8.70
2006-07 FOUNDATION AID BASE	13,429,715	8,799,947	6,356,928	6,139,964	11,146,529	19,982,198
2008-09 FOUNDATION AID	15,574,230	11,690,994	7,078,998	7,584,200	12,664,754	23,262,128
\$ CHG 08-09 MINUS 06-07	2,144,515	2,891,047	722,070	1,446,236	1,518,225	3,279,930
% CHG 08-09 MINUS 06-07	15.96	32.85	11.35	23.52	13.62	16.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - CATTARAUGUS 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>SEE NOTE BELOW</b>	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	105,585,572
FULL DAY K CONVERSION	2,262,987
UNIVERSAL PREKINDERGARTEN	8,594,604
TRANSPORTATION INCL SUMMER	14,132,434
BOCES + SPECIAL SERVICES	1,687,362
HIGH COST EXCESS COST	905,369
HARDWARE & TECHNOLOGY	273,935
SOFTWARE, LIBRARY, TEXTBOOK	1,207,601
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>134,350,464</b>
BUILDING + BLDG REORG INCENT	16,770,977
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	356,061
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>151,477,502</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	114,711,872
FULL DAY K CONVERSION	2,655,233
UNIVERSAL PREKINDERGARTEN	10,929,006
TRANSPORTATION INCL SUMMER	15,387,687
BOCES + SPECIAL SERVICES	2,005,186
HIGH COST EXCESS COST	1,220,064
PRIVATE EXCESS COST	240,184
HARDWARE & TECHNOLOGY	1,191,910
SOFTWARE, LIBRARY, TEXTBOOK	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	131,912
<b>TOTAL</b>	<b>148,472,994</b>
BUILDING + BLDG REORG INCENT	16,902,132
EXCEL AID (NYC)	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>165,375,126</b>
\$ CHG TOTAL 08-09 MINUS 07-08	14,122,530
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	13,897,624
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	98,274,759
2008-09 FOUNDATION AID	114,711,872
\$ CHG 08-09 MINUS 06-07	16,437,113
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	050100	050301	050401	050701	051101	051301					
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA					
SEE NOTE BELOW											
2007-08 BASE YEAR AIDS:											
FOUNDATION AID	24,984,590	5,007,168	7,879,297	5,878,010	8,015,033	7,543,575					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	686,140	0	161,893	111,898	126,976	108,018					
TRANSPORTATION INCL SUMMER	1,625,739	607,855	1,081,692	783,112	658,273	1,110,010					
BOCES + SPECIAL SERVICES	3,235,895	795,275	1,015,260	709,326	1,058,745	946,808					
HIGH COST EXCESS COST	573,996	64,062	128,066	26,428	202,701	96,810					
PRIVATE EXCESS COST	70,461	0	28,334	0	0	104,925					
HARDWARE & TECHNOLOGY	83,932	18,734	20,385	15,091	24,676	11,225					
SOFTWARE, LIBRARY, TEXTBOOK	398,948	78,967	89,052	73,466	97,467	82,997					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
EDUCATION GRANTS	0	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0	0					
TOTAL	31,666,701	6,570,061	10,403,979	7,597,831	10,183,871	10,004,368					
BUILDING + BLDG REORG INCENT	3,908,840	1,666,644	1,695,932	1,178,462	1,091,231	854,969					
EXCEL AID (NYC)	0	0	0	0	0	0					
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0					
TOTAL W/ BLDG, REORG, EX, SPEC	35,575,541	8,238,705	12,099,911	8,776,293	11,275,102	10,859,337					
2008-09 ESTIMATED AIDS:											
FOUNDATION AID	26,615,149	5,431,788	8,706,329	6,023,873	8,438,557	8,028,686					
FULL DAY K CONVERSION	0	0	0	0	0	0					
UNIVERSAL PREKINDERGARTEN	761,020	70,240	181,364	121,443	202,368	135,101					
TRANSPORTATION INCL SUMMER	1,755,919	615,748	1,122,954	1,014,012	712,396	1,155,144					
BOCES + SPECIAL SERVICES	2,355,220	698,214	884,908	571,136	930,988	771,727					
HIGH COST EXCESS COST	576,127	45,660	148,818	20,137	137,525	96,775					
PRIVATE EXCESS COST	41,232	0	0	0	0	65,287					
HARDWARE & TECHNOLOGY	92,949	16,104	18,160	14,679	23,364	19,419					
SOFTWARE, LIBRARY, TEXTBOOK	392,624	78,553	89,059	73,168	91,923	89,282					
OPERATING REORG INCENTIVE	0	0	0	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0					
EDUCATION GRANTS	0	0	0	0	0	0					
HIGH TAX AID	0	0	0	0	0	0					
TOTAL	32,596,240	6,957,307	11,150,892	7,838,448	10,537,115	10,361,421					
BUILDING + BLDG REORG INCENT	4,459,643	1,907,780	1,686,858	1,178,454	1,091,227	854,967					
EXCEL AID (NYC)	0	0	0	0	0	0					
TOTAL W/ BLDG, REORG, EX	37,055,883	8,865,087	12,837,750	9,016,902	11,628,342	11,216,388					
\$ CHG TOTAL 08-09 MINUS 07-08	929,539	387,246	746,913	240,617	353,244	357,053					
% CHG TOTAL AID	2.94	5.89	7.18	3.17	3.47	3.57					
\$ CHG W/ BLDG, REORG, EX, SPEC	1,480,342	626,382	737,839	240,699	353,240	357,051					
% CHG W/ BLDG, REORG, EX, SPEC	4.16	7.60	6.10	2.74	3.13	3.29					
2006-07 FOUNDATION AID BASE	22,379,997	5,636,249	7,176,111	5,572,325	7,242,476	7,067,371					
2008-09 FOUNDATION AID	26,615,149	5,431,788	8,706,329	6,023,873	8,438,557	8,028,686					
\$ CHG 08-09 MINUS 06-07	4,239,152	793,539	1,530,218	451,938	1,189,081	981,315					
% CHG 08-09 MINUS 06-07	18.92	17.15	21.32	8.10	16.40	13.92					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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RUN NO. BT014-1											
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS											
DISTRICT CODE	051901	COUNTY TOTALS									
DISTRICT NAME	UNION SPRINGS										
SEE NOTE BELOW											
2007-08 BASE YEAR AIDS:											
FOUNDATION AID	6,242,112	65,549,785									
FULL DAY K CONVERSION	0	1,194,925									
UNIVERSAL PREKINDERGARTEN	0	6,581,647									
TRANSPORTATION INCL SUMMER	718,966	6,722,710									
BOCES + SPECIAL SERVICES	988,901	1,160,791									
HIGH COST EXCESS COST	66,728	203,720									
PRIVATE EXCESS COST	0	0									
HARDWARE & TECHNOLOGY	14,033	188,076									
SOFTWARE, LIBRARY, TEXTBOOK	74,633	895,530									
CHARTER SCHOOL TRANSITIONAL	0	0									
EDUCATION GRANTS	0	0									
HIGH TAX AID	0	0									
TOTAL	8,107,373	84,534,184									
BUILDING + BLDG REORG INCENT	1,222,064	11,620,142									
EXCEL AID (NYC)	0	0									
SUPPLEMENTAL PUB EXCESS COST	0	0									
TOTAL W/ BLDG, REORG, EX, SPEC	9,329,437	96,154,326									
2008-09 ESTIMATED AIDS:											
FOUNDATION AID	6,366,954	69,611,336									
FULL DAY K CONVERSION	0	1,528,496									
UNIVERSAL PREKINDERGARTEN	66,960	1,057,838									
TRANSPORTATION INCL SUMMER	678,371	6,947,399									
BOCES + SPECIAL SERVICES	727,206	1,078,890									
HIGH COST EXCESS COST	55,848	118,219									
PRIVATE EXCESS COST	0	0									
HARDWARE & TECHNOLOGY	18,878	203,553									
SOFTWARE, LIBRARY, TEXTBOOK	81,034	895,643									
OPERATING REORG INCENTIVE	0	0									
CHARTER SCHOOL TRANSITIONAL	0	0									
EDUCATION GRANTS	0	0									
HIGH TAX AID	0	0									
TOTAL	7,992,251	87,433,674									
BUILDING + BLDG REORG INCENT	1,222,059	12,400,988									
EXCEL AID (NYC)	0	0									
TOTAL W/ BLDG, REORG, EX	9,214,310	99,834,662									
\$ CHG TOTAL 08-09 MINUS 07-08	-115,122	2,899,490									
% CHG TOTAL AID	-1.42										
\$ CHG W/ BLDG, REORG, EX, SPEC	-115,127	3,680,336									
% CHG W/ BLDG, REORG, EX, SPEC	-1.23										
2006-07 FOUNDATION AID BASE	5,813,262	59,874,801									
2008-09 FOUNDATION AID	6,366,954	65,611,236									
\$ CHG 08-09 MINUS 06-07	553,692	9,738,535									
% CHG 08-09 MINUS 06-07	9.52										

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - CHAUTAUQUA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,546,342	6,215,931	9,605,609	3,869,846	6,079,645	3,322,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	105,412	532,375	1,142,381	54,000	98,014	70,252
TRANSPORTATION INCL SUMMER	657,046	640,484	529,393	373,118	978,346	319,920
BOCES + SPECIAL SERVICES	792,365	0	185,103	193,251	480,159	252,772
HIGH COST EXCESS COST	128,230	0	76,711	59,799	12,202	0
PRIVATE EXCESS COST	37,744	39,436	23,238	55,199	5,217	0
HARDWARE & TECHNOLOGY	739	16,786	0	0	2,000	7,953
SOFTWARE & LIBRARY TEXTBOOK	127,999	71,204	97,241	73,557	75,861	41,282
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,395,857</b>	<b>7,524,216</b>	<b>11,952,344</b>	<b>4,678,770</b>	<b>7,731,743</b>	<b>4,014,543</b>
BUILDING + BLDG REORG INCENT	2,351,343	1,244,657	784,756	1,892,637	900,630	1,163,603
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>10,747,200</b>	<b>8,768,873</b>	<b>12,737,100</b>	<b>6,571,407</b>	<b>8,632,373</b>	<b>5,178,146</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,023,896	6,629,597	10,515,255	3,947,242	6,624,626	3,388,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	80,000	262,130	64,800	105,040	73,728
TRANSPORTATION INCL SUMMER	845,578	667,917	1,239,634	486,419	1,069,226	352,336
BOCES + SPECIAL SERVICES	789,797	688,576	633,031	193,221	544,240	170,429
HIGH COST EXCESS COST	143,659	93,754	162,389	47,415	166,946	0
PRIVATE EXCESS COST	40,149	39,669	77,535	0	43,904	0
HARDWARE & TECHNOLOGY	30,082	18,326	23,213	0	16,390	7,412
SOFTWARE & LIBRARY TEXTBOOK	107,549	69,927	96,896	68,330	67,145	42,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	0	103,161
<b>TOTAL</b>	<b>9,113,385</b>	<b>8,287,766</b>	<b>13,010,083</b>	<b>4,907,427</b>	<b>8,637,517</b>	<b>4,138,148</b>
BUILDING + BLDG REORG INCENT	2,669,024	1,448,847	1,285,335	1,795,417	894,724	1,163,598
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>11,782,409</b>	<b>9,736,613</b>	<b>14,295,418</b>	<b>6,702,844</b>	<b>9,532,241</b>	<b>5,301,746</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>717,528</b>	<b>763,550</b>	<b>1,057,739</b>	<b>228,657</b>	<b>905,774</b>	<b>123,605</b>
<b>% CHG TOTAL AID</b>	<b>8.55</b>	<b>10.15</b>	<b>8.85</b>	<b>4.89</b>	<b>11.72</b>	<b>3.08</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,035,209</b>	<b>967,740</b>	<b>1,558,318</b>	<b>131,437</b>	<b>899,868</b>	<b>123,600</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.63</b>	<b>11.04</b>	<b>12.23</b>	<b>2.00</b>	<b>10.42</b>	<b>2.39</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>6,192,360</b>	<b>5,705,191</b>	<b>8,519,214</b>	<b>3,757,133</b>	<b>5,509,402</b>	<b>3,213,007</b>
<b>2008-09 FOUNDATION AID</b>	<b>7,023,896</b>	<b>6,629,597</b>	<b>10,515,255</b>	<b>3,947,242</b>	<b>6,624,626</b>	<b>3,388,811</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>831,536</b>	<b>924,406</b>	<b>1,996,041</b>	<b>190,109</b>	<b>1,115,224</b>	<b>175,804</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>13.42</b>	<b>16.20</b>	<b>23.42</b>	<b>5.05</b>	<b>20.24</b>	<b>5.47</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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<b>COUNTY - CHAUTAUQUA</b>						
<b>2008-09 EXECUTIVE BUDGET PROPOSAL</b>						
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK EX BDGT DATA	FORESTVILLE	PANAMA
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	15,589,527	2,982,916	7,423,512	8,346,197	3,881,220	5,487,385
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	421,110	54,000	139,119	89,608	70,784	43,631
TRANSPORTATION INCL SUMMER	777,646	412,106	723,555	808,606	612,140	376,400
BOCES + SPECIAL SERVICES	1,004,756	274,505	708,004	1,043,954	325,280	354,397
HIGH COST EXCESS COST	332,400	88,706	177,847	137,456	138,382	113,778
PRIVATE EXCESS COST	29,150	4,435	128,004	96,825	0	0
HARDWARE & TECHNOLOGY	0	12,272	25,201	19,400	11,330	14,001
SOFTWARE & LIBRARY TEXTBOOK	186,365	66,301	108,179	91,814	49,375	41,029
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>18,340,954</b>	<b>3,895,241</b>	<b>9,433,421</b>	<b>10,633,880</b>	<b>5,088,511</b>	<b>6,430,621</b>
BUILDING + BLDG REORG INCENT	1,217,384	762,001	1,813,979	915,044	246,664	1,209,545
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>19,558,338</b>	<b>4,657,242</b>	<b>11,247,400</b>	<b>11,548,924</b>	<b>5,335,175</b>	<b>7,640,166</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,472,871	3,063,529	8,246,056	8,927,990	4,177,024	5,894,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	475,788	67,500	163,253	121,170	83,673	102,580
TRANSPORTATION INCL SUMMER	803,269	440,715	780,413	760,659	723,241	441,110
BOCES + SPECIAL SERVICES	1,744,687	288,069	770,360	956,053	371,298	484,705
HIGH COST EXCESS COST	425,788	110,350	200,186	80,163	178,133	135,261
PRIVATE EXCESS COST	23,417	33,004	145,750	96,730	0	0
HARDWARE & TECHNOLOGY	0	11,614	25,000	19,400	11,427	13,580
SOFTWARE & LIBRARY TEXTBOOK	176,206	61,517	104,019	90,067	49,382	50,787
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>21,122,026</b>	<b>4,076,298</b>	<b>10,435,037</b>	<b>11,052,232</b>	<b>5,594,178</b>	<b>7,122,413</b>
BUILDING + BLDG REORG INCENT	1,130,190	824,069	1,777,438	973,717	252,044	1,161,909
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>22,252,216</b>	<b>4,900,367</b>	<b>12,212,475</b>	<b>12,025,949</b>	<b>5,846,222</b>	<b>8,284,322</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>2,781,072</b>	<b>181,057</b>	<b>1,001,616</b>	<b>418,352</b>	<b>505,667</b>	<b>691,792</b>
<b>% CHG TOTAL AID</b>	<b>15.16</b>	<b>4.65</b>	<b>10.62</b>	<b>3.93</b>	<b>9.94</b>	<b>10.76</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,693,878</b>	<b>243,125</b>	<b>965,075</b>	<b>477,025</b>	<b>511,047</b>	<b>644,156</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>13.77</b>	<b>5.22</b>	<b>8.58</b>	<b>4.13</b>	<b>9.58</b>	<b>8.43</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>13,495,836</b>	<b>2,807,146</b>	<b>6,549,495</b>	<b>7,783,760</b>	<b>3,431,895</b>	<b>5,004,910</b>
<b>2008-09 FOUNDATION AID</b>	<b>17,472,871</b>	<b>3,063,529</b>	<b>8,246,056</b>	<b>8,927,990</b>	<b>4,177,024</b>	<b>5,894,390</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>3,977,035</b>	<b>256,383</b>	<b>1,696,561</b>	<b>1,144,230</b>	<b>745,129</b>	<b>889,480</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>29.46</b>	<b>9.13</b>	<b>25.90</b>	<b>14.70</b>	<b>21.71</b>	<b>17.77</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CHAUTAUQUA

## 2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:				EX BDGT DATA		
FOUNDATION AID	37,238,124	8,314,298	6,307,972	3,919,150	3,995,884	5,973,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,023,176	113,679	94,982	96,055	129,194	0
TRANSPORTATION INCL SUMMER	142,776	823,595	465,033	307,965	270,406	471,415
BOCES + SPECIAL SERVICES	2,322,906	732,721	499,634	491,627	320,883	587,911
HIGH COST EXCESS COST	408,743	125,137	0	0	302,845	103,314
PRIVATE EXCESS COST	966,310	48,988	55,009	0	0	0
HARDWARE & TECHNOLOGY	105,107	764	13,520	4,540	8,923	0
SOFTWARE, LIBRARY, TEXTBOOK	392,708	139,243	53,822	25,343	42,045	41,322
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>43,602,850</b>	<b>10,298,445</b>	<b>7,489,972</b>	<b>4,844,684</b>	<b>5,170,180</b>	<b>7,177,172</b>
BUILDING + BLDG REORG INCENT	6,713,592	2,879,693	1,899,956	939,128	401,787	910,876
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>50,316,442</b>	<b>13,178,138</b>	<b>9,389,928</b>	<b>5,783,812</b>	<b>5,571,967</b>	<b>8,088,048</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	40,058,579	8,480,583	6,543,774	4,037,051	4,396,502	6,277,850
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,170,412	136,560	95,456	96,236	139,241	74,396
TRANSPORTATION INCL SUMMER	1,278,285	835,387	566,692	271,150	489,278	613,218
BOCES + SPECIAL SERVICES	2,742,514	701,254	680,690	539,002	342,440	604,898
HIGH COST EXCESS COST	350,229	101,623	4,088	0	245,285	83,948
PRIVATE EXCESS COST	979,123	47,611	61,760	0	0	0
HARDWARE & TECHNOLOGY	104,520	800	14,102	4,540	11,466	0
SOFTWARE, LIBRARY, TEXTBOOK	395,750	136,604	55,629	25,343	43,701	54,408
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>47,082,412</b>	<b>10,440,622</b>	<b>8,302,856</b>	<b>5,131,677</b>	<b>5,667,913</b>	<b>7,708,718</b>
BUILDING + BLDG REORG INCENT	8,635,361	2,879,688	1,742,813	898,149	401,787	910,874
TOTAL W/ BLDG, REORG, EX	55,721,773	13,320,310	10,045,669	6,029,826	6,069,698	8,619,592
\$ CHG TOTAL 08-09 MINUS 07-08	3,479,562	142,177	812,884	286,993	497,733	531,546
% CHG TOTAL AID	7.98	1.38	10.85	5.92	9.63	7.41
\$ CHG W/ BLDG, REORG, EX, SPEC	5,405,331	142,172	655,741	246,014	497,731	531,544
% CHG W/ BLDG, REORG, EX, SPEC	10.74	1.08	6.98	4.25	8.93	6.57
2006-07 FOUNDATION AID BASE	33,403,800	8,072,134	6,056,167	3,693,437	3,519,330	5,665,559
2008-09 FOUNDATION AID	40,058,579	8,480,583	6,543,774	4,037,051	4,396,502	6,277,850
\$ CHG 08-09 MINUS 06-07	6,654,779	408,449	487,607	349,614	877,172	612,291
% CHG 08-09 MINUS 06-07	19.92	5.05	8.05	9.30	24.92	10.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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<b>COUNTY - CHAUTAUQUA</b>						
<b>2008-09 EXECUTIVE BUDGET PROPOSAL</b>						
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						

DISTRICT CODE	COUNTY TOTALS
<b>SEE NOTE BELOW</b>	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	145,099,532
FULL DAY K CONVERSION	2,899,684
UNIVERSAL PREKINDERGARTEN	17,298,822
TRANSPORTATION INCL SUMMER	13,563,612
BOCES + SPECIAL SERVICES	2,311,942
HIGH COST EXCESS COST	1,539,348
PRIVATE EXCESS COST	267,774
HARDWARE & TECHNOLOGY	1,724,690
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>176,703,404</b>
BUILDING + BLDG REORG INCENT	23,247,275
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>204,950,679</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	155,705,626
FULL DAY K CONVERSION	3,444,638
UNIVERSAL PREKINDERGARTEN	12,664,527
TRANSPORTATION INCL SUMMER	13,248,264
BOCES + SPECIAL SERVICES	2,529,417
HIGH COST EXCESS COST	1,288,652
PRIVATE EXCESS COST	311,872
HARDWARE & TECHNOLOGY	1,695,531
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>191,830,708</b>
BUILDING + BLDG REORG INCENT	30,848,982
EXCEL AID (NYC)	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>222,679,690</b>
\$ CHG TOTAL 08-09 MINUS 07-08	15,127,304
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	17,729,011
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	132,379,776
2008-09 FOUNDATION AID	155,705,626
\$ CHG 08-09 MINUS 06-07	23,325,850
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - CHEMUNG 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	49,310,706	19,308,182	6,344,846	74,963,734
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,352,999	280,167	173,940	1,807,106
TRANSPORTATION INCL SUMMER	2,756,593	2,442,516	485,639	5,685,748
BOCES + SPECIAL SERVICES	6,810,935	3,069,347	1,028,815	10,905,097
HIGH COST EXCESS COST	1,482,036	601,782	220,160	2,303,978
PRIVATE EXCESS COST	104,567	0	0	104,567
HARDWARE & TECHNOLOGY	160,424	79,769	16,696	256,889
SOFTWARE, LIBRARY, TEXTBOOK	621,448	353,042	83,349	1,057,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	62,599,708	26,135,805	8,357,445	97,092,958
BUILDING + BLDG REORG INCENT	7,688,449	2,084,228	1,510,169	11,282,846
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	496,814	0	496,814
TOTAL W/ BLDG, REORG, EX, SPEC	70,288,157	28,716,847	9,867,614	108,872,618
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	54,676,372	20,233,245	6,684,011	81,593,628
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,489,767	424,728	188,356	2,102,851
TRANSPORTATION INCL SUMMER	2,997,092	2,617,008	491,256	6,105,356
BOCES + SPECIAL SERVICES	7,447,884	2,916,619	1,035,450	11,399,953
HIGH COST EXCESS COST	905,151	564,002	236,860	1,706,013
PRIVATE EXCESS COST	72,613	37,046	0	103,659
HARDWARE & TECHNOLOGY	161,316	83,759	18,000	263,075
SOFTWARE, LIBRARY, TEXTBOOK	619,054	341,955	89,579	1,050,588
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	68,369,249	27,218,362	8,743,512	104,331,123
BUILDING + BLDG REORG INCENT	22,076,791	2,109,395	1,605,108	25,791,294
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	90,446,040	29,327,757	10,348,620	130,122,417
% CHG TOTAL 08-09 MINUS 07-08	5,769,541 9.22	1,082,557 4.14	386,067 4.62	7,238,165
% CHG TOTAL AID				
\$ CHG W/ BLDG, REORG, EX, SPEC	20,157,883 28.68	610,910 2.13	481,006 4.87	21,249,799
2006-07 FOUNDATION AID BASE	44,481,826	18,731,220	5,921,592	69,134,638
2008-09 FOUNDATION AID	54,676,372	20,233,245	6,684,011	81,593,628
% CHG 08-09 MINUS 06-07	10,194,546	1,502,025	762,419	12,458,990
% CHG 08-09 MINUS 06-07	22.91	8.01	12.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - CHENANGO 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

DISTRICT CODE	080101 AFTON EX BDGT DATA	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORWICH	081401 GRGETHN-SO OTS
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	6,062,751	7,050,515	9,188,490	8,779,039	14,421,083	3,561,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	94,268	80,863	89,071	124,884	346,249	
TRANSPORTATION INCL SUMMER	720,223	682,440	1,098,009	887,383	1,265,198	579,238
BOCES + SPECIAL SERVICES	696,743	1,047,752	1,551,340	1,028,670	2,225,142	523,865
HIGH COST EXCESS COST	136,534	203,358	291,239	245,131	388,801	90,570
PRIVATE EXCESS COST	0	61,077	91,372	0	101,159	0
HARDWARE & TECHNOLOGY	15,467	19,715	8,451	8,949	32,927	7,714
SOFTWARE, LIBRARY, TEXTBOOK	58,451	77,473	103,738	78,987	171,024	34,479
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	7,784,437	9,223,193	12,427,710	11,153,043	18,957,583	4,797,043
BUILDING + BLDG REORG INCENT	1,818,861	915,520	1,550,206	2,916,478	1,605,882	308,618
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	9,603,298	10,138,713	13,977,916	14,069,521	20,563,465	5,105,661
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	6,482,229	7,597,704	10,341,134	9,405,551	16,116,771	4,018,684
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	110,341	130,429	175,244	150,336	382,713	102,240
TRANSPORTATION INCL SUMMER	704,866	746,610	1,249,175	999,729	1,764,113	633,442
BOCES + SPECIAL SERVICES	787,615	1,264,470	1,965,401	1,218,696	2,617,524	631,186
HIGH COST EXCESS COST	94,476	158,036	212,680	236,071	388,180	133,764
PRIVATE EXCESS COST	0	60,895	120,374	0	46,888	0
HARDWARE & TECHNOLOGY	14,524	20,256	28,882	20,402	35,000	7,800
SOFTWARE, LIBRARY, TEXTBOOK	55,628	75,730	96,146	65,148	189,975	34,779
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	8,249,679	10,054,130	14,186,036	12,095,933	21,537,164	5,561,895
BUILDING + BLDG REORG INCENT	1,818,909	915,516	1,702,212	2,914,944	1,491,009	308,613
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	10,068,588	10,969,646	15,888,248	15,010,877	26,028,173	5,870,508
% CHG TOTAL 08-09 MINUS 07-08	465,242 5.98	830,937 9.01	1,758,326 14.15	942,890 8.45	2,579,581 13.61	764,852 15.94
% CHG TOTAL AID						
\$ CHG W/ BLDG, REORG, EX, SPEC	465,290 4.85	830,933 8.20	1,910,332 13.67	941,356 6.69	5,464,708 26.57	764,847 14.98
2006-07 FOUNDATION AID BASE	5,449,822	6,470,559	8,041,747	7,906,897	12,707,858	3,264,544
2008-09 FOUNDATION AID	6,482,229	7,597,704	10,341,134	9,405,551	13,116,771	4,018,684
% CHG 08-09 MINUS 06-07	1,032,407	1,127,145	2,299,387	1,498,654	3,408,913	754,140
% CHG 08-09 MINUS 06-07	18.94	17.41	28.59	18.95	26.82	23.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - CHENANGO 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
<b>SEE NOTE BELOW</b>			
<b>2007-08 BASE YEAR AIDS:</b>			
FOUNDATION AID	7,425,100	13,961,247	70,449,402
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	123,585	230,925	1,089,845
TRANSPORTATION INCL SUMMER	621,140	1,955,963	1,813,594
BOCES + SPECIAL SERVICES	1,057,990	2,135,849	10,281,351
HIGH COST EXCESS COST	186,857	62,638	1,609,128
PRIVATE EXCESS COST	0	84,647	338,255
HARDWARE & TECHNOLOGY	19,079	33,534	145,836
SOFTWARE, LIBRARY, TEXTBOOK	75,658	131,137	730,947
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
<b>TOTAL</b>	<b>9,519,409</b>	<b>18,595,940</b>	<b>92,458,358</b>
BUILDING + BLDG REORG INCENT	1,879,601	1,404,561	12,399,727
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>11,399,010</b>	<b>20,000,501</b>	<b>104,858,085</b>
<b>2008-09 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,153,299	14,986,078	77,101,450
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	139,433	262,296	1,453,032
TRANSPORTATION INCL SUMMER	688,654	1,993,022	8,779,611
BOCES + SPECIAL SERVICES	1,295,464	2,427,081	12,207,437
HIGH COST EXCESS COST	134,961	45,501	1,407,669
PRIVATE EXCESS COST	24,106	76,872	329,135
HARDWARE & TECHNOLOGY	19,800	33,593	177,257
SOFTWARE, LIBRARY, TEXTBOOK	76,087	131,056	720,549
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
<b>TOTAL</b>	<b>10,531,804</b>	<b>19,959,499</b>	<b>102,176,140</b>
BUILDING + BLDG REORG INCENT	1,981,623	1,449,004	15,581,830
EXCEL AID (NYC)	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>12,513,427</b>	<b>21,408,503</b>	<b>117,757,970</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,012,395</b>	<b>1,363,559</b>	<b>9,717,782</b>
<b>% CHG TOTAL AID</b>	<b>10.64</b>	<b>7.33</b>	
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,114,417</b>	<b>1,408,002</b>	<b>12,899,885</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.78</b>	<b>7.04</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>6,770,066</b>	<b>12,504,037</b>	<b>63,115,530</b>
<b>2008-09 FOUNDATION AID</b>	<b>8,153,299</b>	<b>14,986,078</b>	<b>77,101,450</b>
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>1,383,233</b>	<b>2,482,041</b>	<b>13,985,920</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>20.43</b>	<b>19.84</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,368,179	10,804,978	9,771,251	2,625,284	9,037,200	15,822,842
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	221,715	106,520	0	0	0
TRANSPORTATION INCL SUMMER	1,591,638	1,499,166	1,601,741	381,508	1,125,005	1,831,290
BOCES + SPECIAL SERVICES	528,473	738,443	776,003	227,997	831,086	925,906
HIGH COST EXCESS COST	0	14,579	455,697	0	194,611	0
PRIVATE EXCESS COST	0	0	59,526	68,250	32,953	0
HARDWARE & TECHNOLOGY	17,325	35,793	26,456	10,218	10,716	35,150
SOFTWARE, LIBRARY, TEXTBOOK	95,894	168,215	128,585	46,131	71,027	182,311
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>11,601,509</b>	<b>13,482,889</b>	<b>12,925,779</b>	<b>3,359,388</b>	<b>11,302,598</b>	<b>18,797,499</b>
BUILDING + BLDG REORG INCENT	1,426,356	2,187,738	1,537,779	640,563	782,599	3,128,354
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>13,027,865</b>	<b>15,670,627</b>	<b>14,463,558</b>	<b>3,999,951</b>	<b>12,085,197</b>	<b>21,923,853</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,888,869	11,431,989	10,832,141	2,882,472	9,912,073	16,139,298
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	104,739	251,356	198,040	60,960	23,468	158,400
TRANSPORTATION INCL SUMMER	1,669,500	1,578,332	1,860,621	550,073	1,072,119	1,937,054
BOCES + SPECIAL SERVICES	480,725	747,966	867,741	229,901	953,613	836,698
HIGH COST EXCESS COST	183,159	280,149	370,834	158,069	178,488	414,883
PRIVATE EXCESS COST	0	0	19,561	0	46,654	90,150
HARDWARE & TECHNOLOGY	18,500	34,899	32,492	10,414	10,000	45,613
SOFTWARE, LIBRARY, TEXTBOOK	104,653	162,608	130,016	45,600	74,393	186,812
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>12,450,145</b>	<b>14,487,299</b>	<b>14,311,446</b>	<b>3,937,489</b>	<b>12,340,808</b>	<b>19,808,908</b>
BUILDING + BLDG REORG INCENT	3,151,275	2,161,239	1,549,677	606,126	931,962	3,182,923
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>15,601,420</b>	<b>16,648,538</b>	<b>15,861,123</b>	<b>4,543,615</b>	<b>13,272,770</b>	<b>22,991,831</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>848,636</b>	<b>1,004,410</b>	<b>1,385,667</b>	<b>578,101</b>	<b>1,038,210</b>	<b>1,011,409</b>
<b>% CHG TOTAL AID</b>	<b>7.31</b>	<b>7.45</b>	<b>10.72</b>	<b>17.21</b>	<b>9.19</b>	<b>5.38</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,573,555</b>	<b>977,911</b>	<b>1,397,565</b>	<b>543,664</b>	<b>1,187,573</b>	<b>1,067,978</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>19.75</b>	<b>6.24</b>	<b>9.66</b>	<b>13.59</b>	<b>9.83</b>	<b>4.87</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>8,848,739</b>	<b>10,296,637</b>	<b>8,757,465</b>	<b>2,414,441</b>	<b>8,389,354</b>	<b>15,287,141</b>
<b>2008-09 FOUNDATION AID</b>	<b>9,888,869</b>	<b>11,431,989</b>	<b>10,832,141</b>	<b>2,882,472</b>	<b>9,912,073</b>	<b>16,139,298</b>
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>1,040,130</b>	<b>1,135,352</b>	<b>2,074,676</b>	<b>468,031</b>	<b>1,522,719</b>	<b>852,157</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>11.75</b>	<b>11.02</b>	<b>23.69</b>	<b>19.38</b>	<b>18.15</b>	<b>5.57</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CLINTON

## 2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>			
FOUNDATION AID	12,514,181	12,116,889	82,060,804
FULL DAY K CONVERSION	0	0	441,033
UNIVERSAL PREKINDERGARTEN	112,798	0	9,681,053
TRANSPORTATION INCL SUMMER	274,743	1,375,962	5,859,815
BOCES + SPECIAL SERVICES	701,377	1,130,530	1,378,306
HIGH COST EXCESS COST	306,340	407,079	273,323
PRIVATE EXCESS COST	0	112,594	207,018
HARDWARE & TECHNOLOGY	36,430	34,930	0
SOFTWARE, LIBRARY, TEXTBOOK	168,649	151,036	1,011,848
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
<b>TOTAL</b>	<b>14,114,518</b>	<b>15,329,020</b>	<b>100,913,200</b>
BUILDING + BLDG REORG INCENT	1,675,257	1,381,057	12,757,703
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>15,789,775</b>	<b>16,710,077</b>	<b>113,670,903</b>
<b>2008-09 ESTIMATED AIDS:</b>			
FOUNDATION AID	12,764,464	13,536,209	87,387,515
FULL DAY K CONVERSION	0	0	1,217,679
UNIVERSAL PREKINDERGARTEN	239,887	110,829	10,527,799
TRANSPORTATION INCL SUMMER	302,649	1,557,481	6,008,338
BOCES + SPECIAL SERVICES	627,065	1,264,698	2,428,734
HIGH COST EXCESS COST	485,784	357,368	308,436
PRIVATE EXCESS COST	0	152,071	0
HARDWARE & TECHNOLOGY	35,948	35,650	223,516
SOFTWARE, LIBRARY, TEXTBOOK	158,835	150,363	1,013,280
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	513,335	0	513,335
<b>TOTAL</b>	<b>15,127,967</b>	<b>17,164,570</b>	<b>109,628,632</b>
BUILDING + BLDG REORG INCENT	1,691,001	1,409,533	14,683,736
TOTAL W/ BLDG, REORG, EX	16,818,968	18,574,103	124,312,368
% CHG TOTAL 08-09 MINUS 07-08	1,013,449	1,835,550	8,715,432
% CHG TOTAL AID	7.18	11.97	
% CHG W/ BLDG, REORG, EX, SPEC	1,029,193	1,864,026	10,641,465
% CHG W/ BLDG, REORG, EX, SPEC	6.52	11.16	
2006-07 FOUNDATION AID BASE	12,149,691	10,809,890	76,953,358
2008-09 FOUNDATION AID	12,764,464	13,536,209	87,387,515
% CHG 08-09 MINUS 06-07	614,773	2,726,919	10,434,157
% CHG 08-09 MINUS 06-07	5.05	25.22	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK	SA ED: 184	PY ED: 172	01/22/08	PAGE 24
COUNTY - COLUMBIA		2008-09 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT014-1	
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	100501 COPAKE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	100501 COPAKE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
FOUNDATION AID	6,619,999	3,304,322	4,304,856	13,874,280	9,360,928	1,988,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	64,800	0	0	205,199	0	0
TRANSPORTATION INCL SUMMER	1,205,853	372,617	772,949	0	1,547,984	497,664
BOCES + SPECIAL SERVICES	364,782	208,401	304,976	559,454	576,510	170,211
HIGH COST EXCESS COST	84,642	118,235	52,533	263,096	172,053	13,279
PRIVATE EXCESS COST	103,998	60,822	56,291	213,008	367,261	152,668
HARDWARE & TECHNOLOGY	16,905	7,732	12,326	6,659	31,366	6,105
SOFTWARE, LIBRARY, TEXTBOOK	149,355	55,801	118,993	177,506	183,256	51,799
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	251,277	101,336	206,354	312,844	320,798	100,000
<b>TOTAL</b>	<b>8,859,711</b>	<b>4,229,256</b>	<b>5,831,578</b>	<b>15,616,046</b>	<b>12,560,456</b>	<b>3,010,774</b>
BUILDING + BLDG REORG INCENT	2,085,869	758,618	1,020,431	677,146	1,451,127	640,181
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>10,945,580</b>	<b>4,987,874</b>	<b>6,852,009</b>	<b>16,293,192</b>	<b>14,011,583</b>	<b>3,650,955</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,752,398	3,428,304	4,390,953	14,151,765	9,548,146	2,234,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	54,000	54,000	271,604	106,392	54,000
TRANSPORTATION INCL SUMMER	1,271,584	378,518	465,341	926,221	1,788,737	570,295
BOCES + SPECIAL SERVICES	323,865	206,614	253,730	514,294	534,950	113,609
HIGH COST EXCESS COST	80,780	112,768	80,476	235,007	213,968	89,482
PRIVATE EXCESS COST	152,684	68,157	73,714	323,634	365,236	196,268
HARDWARE & TECHNOLOGY	13,127	7,027	10,233	2,422	1,220	6,453
SOFTWARE, LIBRARY, TEXTBOOK	147,110	55,152	114,721	178,037	176,532	53,444
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	274,824	132,168	0	0	0	101,550
<b>TOTAL</b>	<b>9,113,572</b>	<b>4,442,708</b>	<b>5,443,173</b>	<b>16,604,984</b>	<b>12,741,481</b>	<b>3,419,535</b>
BUILDING + BLDG REORG INCENT	2,084,472	758,615	1,328,610	1,610,661	1,610,661	640,173
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>11,198,044</b>	<b>5,201,323</b>	<b>6,235,306</b>	<b>17,933,594</b>	<b>14,352,142</b>	<b>4,059,708</b>
% CHG TOTAL 08-09 MINUS 07-08	253,861	213,452	-388,405	988,938	181,025	408,761
% CHG TOTAL AID	2.87	5.05	-6.66	6.33	1.44	13.58
% CHG W/ BLDG, REORG, EX, SPEC	252,664	213,449	-616,703	1,640,402	340,559	408,753
% CHG W/ BLDG, REORG, EX, SPEC	2.31	4.28	-9.00	10.07	2.43	11.20
2006-07 FOUNDATION AID BASE	6,285,029	3,204,482	4,065,535	13,470,175	9,036,459	1,903,812
2008-09 FOUNDATION AID	6,752,398	3,428,304	4,065,535	14,151,765	9,548,146	2,234,434
% CHG 08-09 MINUS 06-07	467,369	223,822	325,418	681,590	511,687	330,622
% CHG 08-09 MINUS 06-07	7.43	6.98	8.00	5.05	5.66	17.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - COLUMBIA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	39,453,133
FULL DAY K CONVERSION	269,999
UNIVERSAL PREKINDERGARTEN	4,397,067
TRANSPORTATION INCL SUMMER	2,185,034
BOCES + SPECIAL SERVICES	752,126
HIGH COST EXCESS COST	961,948
PRIVATE EXCESS COST	80,193
HARDWARE & TECHNOLOGY	736,710
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	1,292,609
TOTAL	50,107,821
BUILDING + BLDG REORG INCENT	6,633,372
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	
TOTAL W/ BLDG, REORG, EX, SPEC	56,741,193
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	40,506,000
FULL DAY K CONVERSION	637,196
UNIVERSAL PREKINDERGARTEN	5,400,696
TRANSPORTATION INCL SUMMER	1,947,062
BOCES + SPECIAL SERVICES	812,481
HIGH COST EXCESS COST	1,179,693
PRIVATE EXCESS COST	50,787
HARDWARE & TECHNOLOGY	722,996
SOFTWARE, LIBRARY, TEXTBOOK	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	508,542
TOTAL	51,765,453
BUILDING + BLDG REORG INCENT	7,214,664
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	58,980,117
\$ CHG TOTAL 08-09 MINUS 07-08	1,657,632
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	2,238,924
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	37,965,492
2008-09 FOUNDATION AID	40,506,000
% CHG 08-09 MINUS 06-07	2,540,508
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY TOTALS
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	5,917,091	16,281,069	4,596,160	13,232,289	7,246,427	47,273,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,688	542,898	0	0	85,287	784,873
TRANSPORTATION INCL SUMMER	673,422	1,242,369	318,953	1,542,966	655,546	4,432,256
BOCES + SPECIAL SERVICES	793,040	1,744,933	475,969	1,116,260	827,946	5,261,148
HIGH COST EXCESS COST	98,259	595,491	60,309	153,221	161,233	1,031,813
PRIVATE EXCESS COST	0	220,646	0	26,133	0	246,779
HARDWARE & TECHNOLOGY	12,678	61,204	11,581	7,500	19,795	112,758
SOFTWARE, LIBRARY, TEXTBOOK	51,805	244,372	41,068	186,509	75,098	598,852
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	7,702,983	20,898,982	5,504,040	16,565,178	9,071,332	59,742,515
BUILDING + BLDG REORG INCENT	51,733	1,564,126	813,917	2,736,842	1,005,958	6,172,576
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	7,754,716	22,463,108	6,317,957	19,302,020	10,077,290	65,915,091
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	6,584,702	18,208,743	5,138,541	14,207,319	8,206,345	52,345,650
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	164,383	597,817	95,143	152,902	115,668	1,125,913
TRANSPORTATION INCL SUMMER	816,395	1,305,503	347,593	1,658,339	698,850	4,826,680
BOCES + SPECIAL SERVICES	929,450	1,849,670	470,067	1,380,250	1,108,885	5,738,922
HIGH COST EXCESS COST	87,050	520,196	45,856	122,570	194,840	970,512
PRIVATE EXCESS COST	0	81,239	0	26,099	0	107,338
HARDWARE & TECHNOLOGY	8,460	60,793	11,553	7,500	21,077	103,383
SOFTWARE, LIBRARY, TEXTBOOK	53,161	173,219	46,980	185,078	77,485	535,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	8,643,601	22,797,180	6,155,733	17,740,657	10,423,150	65,760,321
BUILDING + BLDG REORG INCENT	51,731	1,564,125	822,059	2,704,312	1,020,649	6,162,876
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	8,695,332	24,361,305	6,977,792	20,444,969	11,443,799	71,923,197
\$ CHG TOTAL 08-09 MINUS 07-08	940,618	1,898,198	651,693	1,175,479	1,351,818	6,017,806
% CHG TOTAL AID	12.21	9.08	11.84	7.10	14.90	
\$ CHG W/ BLDG, REORG, EX, SPEC	940,616	1,898,197	659,835	1,142,949	1,366,509	6,008,106
% CHG W/ BLDG, REORG, EX, SPEC	12.13	8.45	10.44	5.92	13.56	
2006-07 FOUNDATION AID BASE	5,417,147	14,410,807	4,162,853	11,910,254	6,328,817	42,229,878
2008-09 FOUNDATION AID	6,584,702	18,208,743	5,138,541	14,207,319	8,206,345	52,345,650
% CHG 08-09 MINUS 06-07	1,167,555	3,797,936	975,688	2,297,065	1,877,528	10,115,772
% CHG 08-09 MINUS 06-07	21.55	26.35	23.43	19.28	29.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. BT014-1
DISTRICT CODE	120102	120301	120401	120501	120701	120906	
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK	
SEE NOTE BELOW							
2007-08 BASE YEAR AIDS:							
FOUNDATION AID	602,709	909,127	3,153,129	5,330,578	2,311,124	0	4,092,220
FULL DAY K CONVERSION	0	0	80,000	0	47,546	0	0
UNIVERSAL PREKINDERGARTEN	13,500	185,542	281,441	839,806	354,117	415,239	
TRANSPORTATION INCL SUMMER	51,009	227,901	386,035	636,925	301,487	382,942	
BOCES + SPECIAL SERVICES	134,750	9,168	121,494	60,443	8,079	22,354	
HIGH COST EXCESS COST	0	0	28,239	0	28,332	50,488	
PRIVATE EXCESS COST	0	0	5,002	12,487	4,322	11,223	
HARDWARE & TECHNOLOGY	0	0	0	72,325	23,542	33,045	
SOFTWARE, LIBRARY, TEXTBOOK	9,189	27,342	31,474	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	100,000	100,000	100,000	136,833	100,000	0	100,000
TOTAL	911,157	1,459,080	4,187,814	7,089,397	3,178,549	5,107,511	
BUILDING + BLDG REORG INCENT	66	123,594	386,934	1,749,385	131,519	312,204	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	4,378	0	0	63,451	4,412	0	
TOTAL W/ BLDG, REORG, EX, SPEC	915,601	1,582,674	4,574,748	8,902,233	3,314,480	5,419,715	
2008-09 ESTIMATED AIDS:							
FOUNDATION AID	614,763	927,309	3,323,836	5,437,189	2,357,346	0	4,174,066
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	21,609	54,000	84,000	54,000	60,439	75,980	
TRANSPORTATION INCL SUMMER	56,317	165,258	350,263	887,731	393,462	455,998	
BOCES + SPECIAL SERVICES	93,968	207,238	392,518	653,986	273,264	471,633	
HIGH COST EXCESS COST	0	5,702	165,676	45,401	3,932	2,340	
PRIVATE EXCESS COST	0	34,270	107,478	20,120	27,727	0	
HARDWARE & TECHNOLOGY	0	0	6,569	11,377	4,128	10,923	
SOFTWARE, LIBRARY, TEXTBOOK	8,558	25,772	34,323	68,949	22,916	29,603	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	100,000	100,000	0	190,222	100,000	0	139,547
TOTAL	895,206	1,519,549	4,464,663	7,368,975	3,243,214	5,360,088	
BUILDING + BLDG REORG INCENT	22,342	105,788	386,927	1,998,738	565,198	312,202	
EXCEL AID (NYC)	0	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX	917,548	1,626,337	4,851,590	9,367,713	3,808,412	5,672,290	
\$ CHG TOTAL 08-09 MINUS 07-08	-15,951	60,469	276,849	279,578	64,665	252,577	
% CHG TOTAL AID	-1.75	4.14	6.61	3.94	2.03	4.95	
% CHG W/ BLDG, REORG, EX, SPEC	1.947	43,663	276,842	465,480	493,932	252,575	
% CHG W/ BLDG, REORG, EX, SPEC	0.21	2.76	6.05	5.23	14.90	4.66	
2006-07 FOUNDATION AID BASE	585,155	837,201	2,890,903	5,175,319	2,243,810	3,973,030	
2008-09 FOUNDATION AID	614,763	927,309	3,323,836	5,437,189	2,357,346	4,174,064	
\$ CHG 08-09 MINUS 06-07	29,608	90,108	432,933	261,870	113,536	201,034	
% CHG 08-09 MINUS 06-07	5.05	10.76	14.97	5.05	5.05	5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. BT014-1
DISTRICT CODE	121401	121502	121601	121701	121702	121901	
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	HALTON	
SEE NOTE BELOW							
2007-08 BASE YEAR AIDS:							
FOUNDATION AID	2,017,632	2,169,698	9,254,503	3,161,511	2,568,890	8,244,329	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	19,972	330,769	32,000	573,647	
TRANSPORTATION INCL SUMMER	212,771	277,761	664,977	479,313	351,620	919,584	
BOCES + SPECIAL SERVICES	211,591	390,794	1,291,486	206,807	158,791	60,784	
HIGH COST EXCESS COST	64,340	24,403	206,807	0	0	88,153	
PRIVATE EXCESS COST	15,250	19,369	62,698	0	0	0	
HARDWARE & TECHNOLOGY	1,145	2,964	23,369	8,205	4,674	15,076	
SOFTWARE, LIBRARY, TEXTBOOK	35,624	27,663	93,584	36,794	26,513	89,981	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	100,000	100,000	179,400	100,000	100,000	168,353	
TOTAL	2,658,253	3,012,652	11,776,824	4,295,355	3,535,247	10,099,123	
BUILDING + BLDG REORG INCENT	704,339	356,807	2,837,634	359,133	418,345	1,616,993	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	67,944	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	3,430,536	3,369,459	14,614,458	4,654,488	3,954,192	11,716,116	
2008-09 ESTIMATED AIDS:							
FOUNDATION AID	2,074,965	2,213,091	9,866,595	3,506,065	2,620,267	8,785,997	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	80,000	54,000	86,226	83,459	80,000	118,030	
TRANSPORTATION INCL SUMMER	246,894	279,049	764,826	311,044	369,130	580,818	
BOCES + SPECIAL SERVICES	204,360	241,824	1,376,128	502,872	294,000	1,077,583	
HIGH COST EXCESS COST	46,912	45,458	139,060	88,490	31,276	202,324	
PRIVATE EXCESS COST	14,182	33,232	63,900	21,975	0	0	
HARDWARE & TECHNOLOGY	744	2,045	18,272	5,077	4,268	17,931	
SOFTWARE, LIBRARY, TEXTBOOK	35,900	27,161	93,677	37,646	26,578	84,486	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	100,000	100,000	0	0	100,000	0	
TOTAL	2,804,157	2,995,860	12,408,684	4,556,628	3,525,519	10,867,169	
BUILDING + BLDG REORG INCENT	705,381	417,480	2,853,170	380,549	366,613	1,294,790	
EXCEL AID (NYC)	0	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX	3,509,538	3,413,340	15,261,854	4,937,177	3,892,132	12,161,959	
\$ CHG TOTAL 08-09 MINUS 07-08	145,904	-16,792	631,860	261,273	-9,728	768,046	
% CHG TOTAL AID	5.49	-0.56	5.37	6.08	-0.28	7.61	
% CHG W/ BLDG, REORG, EX, SPEC	79,002	43,881	647,396	282,689	-62,060	445,843	
% CHG W/ BLDG, REORG, EX, SPEC	2.30	1.30	4.43	6.07	-1.57	3.81	
2006-07 FOUNDATION AID BASE	1,943,350	2,106,503	8,444,970	2,805,468	2,687,738	7,512,308	
2008-09 FOUNDATION AID	2,074,365	2,213,091	9,866,595	3,206,065	2,620,267	8,785,997	
\$ CHG 08-09 MINUS 06-07	131,615	106,588	1,421,625	700,597	132,529	1,243,689	
% CHG 08-09 MINUS 06-07	6.77	5.05	16.83	24.97	5.32	16.48	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## STATE OF NEW YORK

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COUNTY - DELAWARE

## 2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	43,815,450
FULL DAY K CONVERSION	193,018
UNIVERSAL PREKINDERGARTEN	4,238,699
TRANSPORTATION INCL SUMMER	5,753,474
BOCES + SPECIAL SERVICES	824,816
HIGH COST EXCESS COST	205,376
PRIVATE EXCESS COST	88,467
HARDWARE & TECHNOLOGY	507,076
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	1,384,586
<b>TOTAL</b>	57,310,952
BUILDING + BLDG REORG INCENT	8,997,553
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	140,185
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	66,448,700
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	45,901,487
FULL DAY K CONVERSION	851,734
UNIVERSAL PREKINDERGARTEN	4,860,890
TRANSPORTATION INCL SUMMER	5,789,474
BOCES + SPECIAL SERVICES	776,571
HIGH COST EXCESS COST	322,884
PRIVATE EXCESS COST	81,334
HARDWARE & TECHNOLOGY	495,569
SOFTWARE, LIBRARY, TEXTBOOK	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	929,769
<b>TOTAL</b>	60,009,712
BUILDING + BLDG REORG INCENT	9,410,178
EXCEL AID (NYC)	
<b>TOTAL W/ BLDG, REORG, EX</b>	69,419,890
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	2,698,750
<b>% CHG TOTAL AID</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	2,971,190
<b>2006-07 FOUNDATION AID BASE</b>	41,035,755
<b>2008-09 FOUNDATION AID</b>	45,901,487
<b>% CHG 08-09 MINUS 06-07</b>	4,865,732
<b>% CHG 08-09 MINUS 06-07</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS	2008-09 EXECUTIVE BUDGET PROPOSAL					
	RUN NO. BT014-1					
	2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
DISTRICT NAME						
SEE NOTE BELOW						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,112,527	7,288,585	15,907,431	3,619,103	3,181,751	5,256,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	313,922	0	0	70,200	0	0
TRANSPORTATION INCL SUMMER	1,414,865	1,069,008	3,408,945	510,916	797,530	809,193
BOCES + SPECIAL SERVICES	578,101	562,147	1,230,568	289,324	439,469	362,474
HIGH COST EXCESS COST	788,297	90,474	388,433	44,821	132,811	92,138
PRIVATE EXCESS COST	589,205	128,593	518,059	21,940	131,075	142,635
HARDWARE & TECHNOLOGY	51,221	24,993	63,984	5,134	7,613	6,589
SOFTWARE, LIBRARY, TEXTBOOK	293,952	142,330	403,672	69,937	119,647	105,660
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	136,260	0	43,620	39,120
<b>TOTAL</b>	20,136,120	9,306,190	22,117,272	4,631,375	4,856,516	6,822,858
BUILDING + BLDG REORG INCENT	3,973,507	1,368,803	774,427	1,054,612	482,060	255,416
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,119
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	24,109,627	10,674,993	22,891,699	5,685,987	5,338,576	7,090,393
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,354,560	7,606,110	17,368,466	3,691,485	3,371,027	5,361,169
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	414,321	95,760	229,500	78,300	56,700	56,700
TRANSPORTATION INCL SUMMER	1,528,037	968,389	3,428,610	501,981	803,166	700,319
BOCES + SPECIAL SERVICES	489,417	413,242	998,563	288,563	327,554	352,776
HIGH COST EXCESS COST	671,897	87,914	716,773	21,723	124,448	125,509
PRIVATE EXCESS COST	703,647	200,340	608,083	19,627	216,224	124,445
HARDWARE & TECHNOLOGY	47,976	22,123	60,916	7,723	9,558	3,019
SOFTWARE, LIBRARY, TEXTBOOK	293,900	139,400	398,409	82,832	132,166	95,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	122,063	185,422	0
<b>TOTAL</b>	21,505,755	9,533,278	23,809,268	4,784,337	5,226,565	6,729,440
BUILDING + BLDG REORG INCENT	3,950,014	1,495,297	2,259,302	1,054,610	570,552	255,413
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	25,455,769	11,028,575	26,068,570	5,838,947	5,797,097	6,984,853
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	1,369,635	227,088	1,691,996	152,962	370,029	-93,418
<b>% CHG TOTAL AID</b>	6.80	2.44	7.65	3.30	7.62	-1.37
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	1,346,142	353,582	3,176,871	152,960	458,521	-105,540
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	5.58	3.31	13.88	2.69	8.59	-1.49
<b>2006-07 FOUNDATION AID BASE</b>	14,794,252	5,849,163	14,188,605	3,513,693	2,924,080	5,102,961
<b>2008-09 FOUNDATION AID</b>	17,354,560	7,606,110	17,368,466	3,691,485	3,371,027	5,361,169
<b>% CHG 08-09 MINUS 06-07</b>	2,560,308	756,947	3,179,861	177,792	446,947	258,208
<b>% CHG 08-09 MINUS 06-07</b>	17.30	11.05	22.41	5.05	15.28	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - DUTCHESS 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	43,561,077	28,317,533	4,146,871	9,285,034	1,702,800	31,893,336
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	1,700,535	7,964,186	662,538	1,249,156	286,172	7,015,805
BOCES + SPECIAL SERVICES	833,354	2,155,742	934,874	711,217	429,914	1,974,266
HIGH COST EXCESS COST	551,932	1,785,253	62,370	76,315	16,556	31,717
PRIVATE EXCESS COST	972,198	1,297,786	119,843	401,861	68,330	1,370,656
HARDWARE & TECHNOLOGY	84,437	108,158	23,861	35,085	4,310	127,354
SOFTWARE, LIBRARY, TEXTBOOK	419,496	921,496	147,769	195,702	100,611	1,101,650
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	317,340	0	70,170	0	0
<b>TOTAL</b>	<b>48,129,029</b>	<b>42,867,494</b>	<b>6,098,126</b>	<b>12,023,540</b>	<b>2,604,693</b>	<b>43,515,084</b>
BUILDING + BLDG REORG INCENT	2,261,356	3,856,537	492,259	2,363,806	893,934	2,217,343
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>50,390,385</b>	<b>46,724,031</b>	<b>6,590,385</b>	<b>14,394,346</b>	<b>3,496,627</b>	<b>45,732,427</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	47,175,793	31,712,863	4,733,163	9,605,686	1,736,856	35,744,291
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	644,378	383,400	56,700	78,300	54,000	415,800
TRANSPORTATION INCL SUMMER	1,784,174	8,238,342	653,264	1,282,109	160,518	7,693,090
BOCES + SPECIAL SERVICES	1,107,863	1,736,232	537,981	518,462	282,401	1,851,821
HIGH COST EXCESS COST	523,982	1,567,707	67,407	23,123	23,197	929,017
PRIVATE EXCESS COST	1,165,902	1,125,647	115,009	518,122	58,985	1,026,358
HARDWARE & TECHNOLOGY	83,478	105,388	22,080	28,745	538	132,000
SOFTWARE, LIBRARY, TEXTBOOK	416,395	910,253	145,330	191,600	103,108	1,125,286
OPERATING, REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>52,901,965</b>	<b>45,779,832</b>	<b>6,661,092</b>	<b>12,250,747</b>	<b>2,520,603</b>	<b>48,917,663</b>
BUILDING + BLDG REORG INCENT	2,270,495	4,576,290	644,658	2,363,823	893,929	2,383,246
TOTAL W/ BLDG, REORG, EX	55,172,460	50,356,122	7,305,750	14,614,570	3,412,532	51,300,909
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>4,772,936</b>	<b>2,912,338</b>	<b>562,966</b>	<b>226,207</b>	<b>-84,090</b>	<b>5,402,579</b>
<b>% CHG TOTAL AID</b>	<b>9.92</b>	<b>6.79</b>	<b>9.23</b>	<b>1.88</b>	<b>-3.23</b>	<b>12.42</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>4,782,075</b>	<b>3,632,091</b>	<b>715,365</b>	<b>220,224</b>	<b>-84,095</b>	<b>5,568,482</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.49</b>	<b>7.77</b>	<b>10.85</b>	<b>1.53</b>	<b>-2.41</b>	<b>12.18</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>39,808,009</b>	<b>24,242,272</b>	<b>3,413,147</b>	<b>8,587,527</b>	<b>1,575,313</b>	<b>27,817,903</b>
<b>2008-09 FOUNDATION AID</b>	<b>47,175,793</b>	<b>31,712,863</b>	<b>4,733,163</b>	<b>9,605,686</b>	<b>1,736,856</b>	<b>35,744,291</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>7,367,784</b>	<b>7,470,591</b>	<b>1,320,016</b>	<b>1,018,159</b>	<b>16,543</b>	<b>7,926,388</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>18.50</b>	<b>30.81</b>	<b>38.67</b>	<b>11.85</b>	<b>10.25</b>	<b>28.49</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - DUTCHESS 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY TOTALS
<b>SEE NOTE BELOW</b>		
<b>2007-08 BASE YEAR AIDS:</b>		
FOUNDATION AID	1,782,549	172,054,646
FULL DAY K CONVERSION	0	384,122
UNIVERSAL PREKINDERGARTEN	0	27,238,751
TRANSPORTATION INCL SUMMER	329,902	10,872,910
BOCES + SPECIAL SERVICES	302,140	4,124,828
HIGH COST EXCESS COST	67,711	5,827,941
PRIVATE EXCESS COST	62,000	544,405
HARDWARE & TECHNOLOGY	2,436	119,471
SOFTWARE, LIBRARY, TEXTBOOK	0	4,141,393
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS	0	0
HIGH TAX AID	0	606,510
<b>TOTAL</b>	<b>2,666,209</b>	<b>225,775,506</b>
BUILDING + BLDG REORG INCENT	316,562	20,314,622
SUPPLEMENTAL PUB EXCESS COST	0	12,119
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>2,982,771</b>	<b>246,102,247</b>
<b>2008-09 ESTIMATED AIDS:</b>		
FOUNDATION AID	1,818,199	187,279,668
FULL DAY K CONVERSION	0	2,620,559
UNIVERSAL PREKINDERGARTEN	56,700	28,023,446
TRANSPORTATION INCL SUMMER	281,446	9,128,991
BOCES + SPECIAL SERVICES	248,168	4,841,723
HIGH COST EXCESS COST	47,416	5,938,788
PRIVATE EXCESS COST	59,069	522,524
HARDWARE & TECHNOLOGY	0	116,432
SOFTWARE, LIBRARY, TEXTBOOK	0	4,150,614
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS	0	0
HIGH TAX AID	0	740,643
<b>TOTAL</b>	<b>2,627,430</b>	<b>243,247,955</b>
BUILDING + BLDG REORG INCENT	325,336	23,040,965
TOTAL W/ BLDG, REORG, EX	2,952,766	266,288,920
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>-38,779</b>	<b>17,472,449</b>
<b>% CHG TOTAL AID</b>	<b>-1.45</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>-30.005</b>	<b>20,186,673</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>-1.01</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>1,427,801</b>	<b>154,244,726</b>
<b>2008-09 FOUNDATION AID</b>	<b>1,818,199</b>	<b>187,279,668</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>390,398</b>	<b>33,034,942</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>27.34</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ERIE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	EAST	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	AURORA	BUFFALO	
<b>SEE NOTE BELOW</b>							
<b>2007-08 BASE YEAR AIDS:</b>							
FOUNDATION AID	8,280,555	5,686,904	19,630,243	13,062,596	3,942,042	410,270,063	
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	109,619	404,998	394,200	324,000	0	12,609,273	
TRANSPORTATION INCL SUMMER	1,735,852	1,083,514	4,645,145	2,379,576	853,193	33,802,038	
BOCES + SPECIAL SERVICES	881,940	484,818	2,357,555	1,100,975	675,120	13,449,357	
HIGH COST EXCESS COST	0	111,202	343,492	168,209	124,660	1,885,433	
PRIVATE EXCESS COST	0	476,261	1,118,489	166,320	93,854	19,142,666	
HARDWARE & TECHNOLOGY	35,597	66,195	1,111,036	64,889	24,118	757,441	
SOFTWARE, LIBRARY, TEXTBOOK	163,589	269,863	1,005,927	338,505	137,636	3,762,098	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,446,952	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
TOTAL	11,207,152	8,581,755	29,606,087	17,605,070	5,850,623	503,126,321	
BUILDING + BLDG REORG INCENT	2,661,461	1,305,550	4,249,214	5,463,424	808,571	56,741,769	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>13,868,619</b>	<b>9,887,305</b>	<b>33,855,301</b>	<b>23,068,494</b>	<b>6,659,194</b>	<b>559,867,090</b>	
<b>2008-09 ESTIMATED AIDS:</b>							
FOUNDATION AID	8,817,459	6,539,939	22,574,779	13,688,101	4,335,082	434,272,083	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	175,356	464,355	564,300	367,200	91,800	13,245,356	
TRANSPORTATION INCL SUMMER	2,007,921	1,096,327	5,204,674	2,341,712	987,234	36,629,469	
BOCES + SPECIAL SERVICES	673,993	416,641	1,679,256	991,289	490,309	24,752,504	
HIGH COST EXCESS COST	214,608	140,651	469,756	289,570	153,942	3,418,223	
PRIVATE EXCESS COST	101,089	425,354	954,058	152,329	107,104	19,446,475	
HARDWARE & TECHNOLOGY	35,391	67,321	94,255	63,395	32,440	987,822	
SOFTWARE, LIBRARY, TEXTBOOK	161,479	262,205	896,741	325,972	163,469	3,746,325	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
TOTAL	12,187,296	9,412,793	32,437,819	18,419,568	6,361,380	542,197,778	
BUILDING + BLDG REORG INCENT	2,661,461	1,203,544	4,248,801	5,474,513	808,570	51,727,079	
EXCEL AID (NYC)	0	0	0	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>14,848,757</b>	<b>10,616,337</b>	<b>36,686,620</b>	<b>23,894,081</b>	<b>7,169,950</b>	<b>593,924,857</b>	
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>980,144</b>	<b>831,038</b>	<b>2,831,732</b>	<b>814,498</b>	<b>510,757</b>	<b>39,072,457</b>	
<b>% CHG TOTAL AID</b>	<b>8.75</b>	<b>9.68</b>	<b>9.56</b>	<b>4.63</b>	<b>8.73</b>	<b>7.77</b>	
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>980,138</b>	<b>729,032</b>	<b>2,831,319</b>	<b>825,587</b>	<b>510,756</b>	<b>34,057,767</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>7.07</b>	<b>7.37</b>	<b>8.36</b>	<b>3.58</b>	<b>7.67</b>	<b>6.08</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>7,716,511</b>	<b>4,736,408</b>	<b>17,645,527</b>	<b>12,255,243</b>	<b>3,505,669</b>	<b>383,825,813</b>	
<b>2008-09 FOUNDATION AID</b>	<b>8,817,459</b>	<b>6,539,939</b>	<b>22,574,779</b>	<b>13,688,101</b>	<b>4,335,082</b>	<b>434,272,083</b>	
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>1,100,948</b>	<b>1,803,531</b>	<b>4,929,252</b>	<b>1,432,858</b>	<b>829,413</b>	<b>50,446,270</b>	
<b>% CHG 08-09 MINUS 06-07</b>	<b>14.26</b>	<b>38.07</b>	<b>27.93</b>	<b>11.69</b>	<b>23.65</b>	<b>13.14</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK		SA ED: 184	PY ED: 172	01/22/08	PAGE 34
COUNTY - ERIE	2008-09 EXECUTIVE BUDGET PROPOSAL		RUN NO. BT014-1				
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>							
DISTRICT CODE	140701	140702	140703	140707	140709	140801	
DISTRICT NAME	CHEektowaga	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE	
<b>SEE NOTE BELOW</b>							
<b>2007-08 BASE YEAR AIDS:</b>							
FOUNDATION AID	6,411,598	9,583,453	7,429,895	11,505,397	8,291,691	11,576,918	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	205,200	141,512	0	207,376	174,852	178,200	
TRANSPORTATION INCL SUMMER	1,414,584	968,330	850,506	1,552,739	922,392	3,076,122	
BOCES + SPECIAL SERVICES	854,877	846,201	909,266	1,118,014	882,662	974,755	
HIGH COST EXCESS COST	167,950	224,988	108,353	128,732	20,192	341,219	
PRIVATE EXCESS COST	0	335,234	77,904	462,242	385,864	566,501	
HARDWARE & TECHNOLOGY	17,099	4,538	34,144	40,559	9,775	64,884	
SOFTWARE, LIBRARY, TEXTBOOK	190,204	188,573	129,684	195,074	142,297	350,269	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
TOTAL	9,261,512	12,292,829	9,539,752	15,210,133	10,829,725	17,128,868	
BUILDING + BLDG REORG INCENT	1,830,661	1,143,350	2,688,985	1,089,518	2,396,111	2,654,248	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	21,651	0	0	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>11,092,173</b>	<b>13,436,179</b>	<b>12,228,737</b>	<b>16,321,302</b>	<b>13,225,836</b>	<b>19,783,116</b>	
<b>2008-09 ESTIMATED AIDS:</b>							
FOUNDATION AID	7,373,337	10,153,619	8,025,550	11,735,504	9,535,444	13,205,770	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	325,547	179,056	126,140	240,592	174,853	263,000	
TRANSPORTATION INCL SUMMER	1,255,310	1,142,180	895,129	1,732,019	974,272	3,076,518	
BOCES + SPECIAL SERVICES	661,040	885,271	845,253	688,147	979,435	748,074	
HIGH COST EXCESS COST	172,608	189,215	62,573	201,140	19,889	343,543	
PRIVATE EXCESS COST	204,827	413,092	300,049	463,104	456,466	517,757	
HARDWARE & TECHNOLOGY	17,499	8,269	29,085	41,348	10,700	66,181	
SOFTWARE, LIBRARY, TEXTBOOK	215,629	182,862	129,838	190,295	155,296	356,768	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	155,443	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
TOTAL	10,657,240	13,153,864	10,410,717	15,292,149	12,306,352	18,553,611	
BUILDING + BLDG REORG INCENT	1,956,986	1,427,481	2,687,531	1,126,783	2,305,047	7,238,233	
EXCEL AID (NYC)	0	0	0	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>12,614,226</b>	<b>14,581,345</b>	<b>13,098,248</b>	<b>16,418,932</b>	<b>14,611,402</b>	<b>25,791,844</b>	
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,395,728</b>	<b>861,035</b>	<b>870,965</b>	<b>82,016</b>	<b>1,476,630</b>	<b>1,424,743</b>	
<b>% CHG TOTAL AID</b>	<b>15.07</b>	<b>7.00</b>	<b>9.13</b>	<b>0.54</b>	<b>13.63</b>	<b>8.32</b>	
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,522,053</b>	<b>1,145,166</b>	<b>869,511</b>	<b>97,630</b>	<b>1,385,566</b>	<b>6,008,728</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>13.72</b>	<b>8.52</b>	<b>7.11</b>	<b>0.60</b>	<b>10.48</b>	<b>30.37</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>5,197,860</b>	<b>8,838,074</b>	<b>6,162,090</b>	<b>11,170,289</b>	<b>7,452,330</b>	<b>10,235,354</b>	
<b>2008-09 FOUNDATION AID</b>	<b>7,373,337</b>	<b>10,153,619</b>	<b>8,025,550</b>	<b>11,732,019</b>	<b>9,535,444</b>	<b>13,205,770</b>	
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>2,175,477</b>	<b>1,315,545</b>	<b>1,863,460</b>	<b>565,215</b>	<b>2,083,114</b>	<b>2,970,416</b>	
<b>% CHG 08-09 MINUS 06-07</b>	<b>41.85</b>	<b>14.88</b>	<b>30.24</b>	<b>5.05</b>	<b>27.95</b>	<b>29.02</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 35
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	141101	141201	141301	141401	141501	141601		
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG		
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	11,056,209	6,158,162	8,353,015	19,221,940	9,924,833	13,851,782		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	140,436	126,059	316,839	113,400	567,604			
TRANSPORTATION INCL SUMMER	2,221,040	1,480,717	1,891,789	3,746,067	2,170,816	2,417,221		
BOCES + SPECIAL SERVICES	1,327,101	755,906	1,062,804	1,253,908	1,277,175	1,049,915		
HIGH COST EXCESS COST	426,022	222,446	0	0	84,455	348,157		
PRIVATE EXCESS COST	39,921	110,009	0	0	481,645	364,693		
HARDWARE & TECHNOLOGY	39,937	31,542	69,680	58,856	57,142	72,620		
SOFTWARE, LIBRARY, TEXTBOOK	191,243	148,424	254,881	236,575	291,300	357,577		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	15,441,909	9,033,265	11,612,169	24,834,185	14,400,766	19,029,569		
BUILDING + BLDG REORG INCENT	1,402,094	1,524,964	985,933	3,955,379	1,991,157	1,449,056		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	15,798		
TOTAL W/ BLDG, REORG, EX, SPEC	16,844,003	10,558,229	12,598,102	28,789,564	16,391,923	20,494,423		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	11,594,827	6,534,735	8,760,125	19,606,378	10,803,424	14,928,615		
FULL DAY K CONVERSION	0	0	21,600	357,304	156,600	600,005		
UNIVERSAL PREKINDERGARTEN	179,280	137,468	0	0	0	0		
TRANSPORTATION INCL SUMMER	2,551,532	1,456,191	2,069,095	3,921,807	2,499,369	2,530,365		
BOCES + SPECIAL SERVICES	1,130,277	569,006	753,235	1,168,014	1,034,350	1,082,012		
HIGH COST EXCESS COST	431,636	197,695	535,670	234,521	258,502	352,255		
PRIVATE EXCESS COST	40,388	106,886	28,676	0	491,469	365,832		
HARDWARE & TECHNOLOGY	42,110	30,535	47,124	58,281	58,157	74,056		
SOFTWARE, LIBRARY, TEXTBOOK	190,914	143,817	242,512	257,574	286,525	358,158		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	16,161,064	9,176,333	12,458,037	25,603,879	15,588,396	20,291,298		
BUILDING + BLDG REORG INCENT	1,429,869	1,528,710	985,824	3,850,473	1,912,535	2,378,026		
TOTAL W/ BLDG, REORG, EX	17,590,933	10,705,043	13,443,861	29,454,352	17,500,931	22,669,324		
\$ CHG TOTAL 08-09 MINUS 07-08	719,155	143,068	845,868	769,694	1,187,630	1,261,729		
% CHG TOTAL AID	4.66	1.58	7.28	3.10	8.25	6.63		
\$ CHG W/ BLDG, REORG, EX, SPEC	746,930	146,814	845,759	664,788	1,109,008	2,174,901		
% CHG W/ BLDG, REORG, EX, SPEC	4.43	1.39	6.71	2.31	6.77	10.61		
2006-07 FOUNDATION AID BASE	10,238,884	5,743,961	7,648,712	18,662,078	9,213,808	13,022,973		
2008-09 FOUNDATION AID	11,594,827	6,534,735	8,760,125	19,606,378	10,803,424	14,928,615		
\$ CHG 08-09 MINUS 06-07	1,355,943	790,774	1,111,413	944,300	1,589,616	1,905,642		
% CHG 08-09 MINUS 06-07	13.24	13.76	14.53	5.05	17.25	14.63		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 36
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	141604	141701	141800	141901	142101	142201		
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS		
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	19,501,012	5,862,531	19,536,282	17,200,781	8,426,323	4,361,688		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	390,731	77,272	412,659	291,600	157,823	79,293		
TRANSPORTATION INCL SUMMER	2,833,106	1,030,246	1,955,751	4,101,714	1,252,254	758,136		
BOCES + SPECIAL SERVICES	1,555,125	707,928	962,270	2,041,200	1,006,485	485,496		
HIGH COST EXCESS COST	992,225	0	511,680	70,140	286,295	0		
PRIVATE EXCESS COST	883,837	89,553	417,487	715,779	192,882	114,733		
HARDWARE & TECHNOLOGY	117,322	20,364	24,039	123,137	31,689	13,026		
SOFTWARE, LIBRARY, TEXTBOOK	505,006	99,354	168,301	583,223	136,420	58,041		
CHARTER SCHOOL TRANSITIONAL	0	0	268,540	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	26,778,364	7,887,248	24,257,009	25,127,574	11,490,171	5,870,413		
BUILDING + BLDG REORG INCENT	1,528,219	1,614,299	1,092,613	2,904,213	2,350,368	1,141,509		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX, SPEC	28,306,583	9,501,547	25,349,622	28,031,787	13,840,539	7,011,922		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	21,153,640	5,979,781	21,627,007	19,558,752	9,130,438	4,628,305		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	426,768	94,456	553,596	396,900	181,400	87,548		
TRANSPORTATION INCL SUMMER	3,276,079	1,092,818	2,013,339	5,135,103	1,490,583	899,231		
BOCES + SPECIAL SERVICES	1,372,869	546,078	1,089,789	1,623,307	868,109	392,388		
HIGH COST EXCESS COST	952,985	210,842	518,674	403,609	261,980	152,676		
PRIVATE EXCESS COST	900,882	67,860	413,375	674,775	193,940	125,370		
HARDWARE & TECHNOLOGY	100,000	18,463	35,600	127,560	32,253	13,088		
SOFTWARE, LIBRARY, TEXTBOOK	497,161	92,959	219,819	580,036	137,752	57,922		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	325,504	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	28,680,384	8,103,257	26,796,703	28,500,042	12,296,455	6,356,528		
BUILDING + BLDG REORG INCENT	1,499,257	1,996,214	1,055,773	3,018,850	2,350,361	1,136,962		
TOTAL W/ BLDG, REORG, EX	30,179,641	10,099,471	27,852,476	31,518,892	14,646,816	7,493,490		
\$ CHG TOTAL 08-09 MINUS 07-08	1,902,020	216,009	2,539,694	3,372,468	806,284	486,115		
% CHG TOTAL AID	7.10	2.74	10.47	13.42	7.02	8.28		
\$ CHG W/ BLDG, REORG, EX, SPEC	1,873,058	597,924	2,502,854	3,487,105	806,277	481,568		
% CHG W/ BLDG, REORG, EX, SPEC	6.62	6.29	9.87	12.44	5.83	6.87		
2006-07 FOUNDATION AID BASE	17,737,925	5,640,653	18,177,150	14,840,972	7,729,869	4,057,246		
2008-09 FOUNDATION AID	21,153,640	5,979,781	21,627,007	19,558,752	9,130,438	4,628,305		
\$ CHG 08-09 MINUS 06-07	3,415,815	339,128	3,449,857	4,717,780	1,400,569	571,059		
% CHG 08-09 MINUS 06-07	19.25	6.01	18.97	31.78	18.11	14.07		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ERIE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY TOTALS
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENeca	
<b>SEE NOTE BELOW</b>					
<b>2007-08 BASE YEAR AIDS:</b>					
FOUNDATION AID	13,925,690	11,851,858	32,041,870	28,698,606	745,643,937
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	129,600	232,199	778,967	625,098	19,188,810
TRANSPORTATION INCL SUMMER	2,749,203	560,792	3,896,256	4,271,778	90,620,877
BOCES + SPECIAL SERVICES	1,428,312	1,328,773	3,742,788	2,816,696	47,337,422
HIGH COST EXCESS COST	0	114,654	875,055	241,643	7,397,202
PRIVATE EXCESS COST	53,590	402,719	1,266,123	581,219	28,239,825
HARDWARE & TECHNOLOGY	2,590	44,147	220,750	102,251	22,246,067
SOFTWARE & LIBRARY TEXTBOOK	475,606	190,287	850,597	681,439	12,101,993
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
<b>TOTAL</b>	<b>18,767,991</b>	<b>14,725,429</b>	<b>43,677,406</b>	<b>38,019,330</b>	<b>961,191,625</b>
BUILDING + BLDG REORG INCENT	2,631,703	2,073,598	3,981,060	4,499,626	118,158,659
EXCEL AID (NYC)	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	37,469
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>21,399,694</b>	<b>16,799,027</b>	<b>47,658,466</b>	<b>42,518,956</b>	<b>1,079,387,733</b>
<b>2008-09 ESTIMATED AIDS:</b>					
FOUNDATION AID	14,847,784	12,273,372	35,740,830	31,541,042	798,965,722
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,928	1,139,132	924,700	21,985,240
TRANSPORTATION INCL SUMMER	3,020,644	601,230	4,104,648	4,856,008	97,326,907
BOCES + SPECIAL SERVICES	1,081,962	1,426,180	3,178,880	2,689,677	53,820,745
HIGH COST EXCESS COST	804,749	146,241	823,403	417,886	12,279,342
PRIVATE EXCESS COST	338,252	381,678	1,262,373	512,889	29,746,349
HARDWARE & TECHNOLOGY	95,602	43,064	222,024	100,301	22,355,924
SOFTWARE & LIBRARY TEXTBOOK	496,089	178,491	881,216	671,393	12,079,217
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
<b>TOTAL</b>	<b>20,955,082</b>	<b>15,311,184</b>	<b>47,356,506</b>	<b>41,713,896</b>	<b>1,036,739,614</b>
BUILDING + BLDG REORG INCENT	2,510,294	2,102,920	4,660,618	3,774,416	119,057,131
EXCEL AID (NYC)	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>23,465,376</b>	<b>17,414,104</b>	<b>52,017,124</b>	<b>45,488,312</b>	<b>1,155,796,745</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>2,187,091</b>	<b>585,755</b>	<b>3,679,100</b>	<b>3,694,566</b>	<b>75,547,989</b>
<b>% CHG TOTAL AID</b>	<b>11.65</b>	<b>3.98</b>	<b>8.42</b>	<b>9.72</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,065,682</b>	<b>615,077</b>	<b>4,358,658</b>	<b>2,969,356</b>	<b>76,409,012</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.65</b>	<b>3.66</b>	<b>9.15</b>	<b>6.98</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>13,131,186</b>	<b>11,161,861</b>	<b>28,358,285</b>	<b>26,135,440</b>	<b>690,242,971</b>
<b>2008-09 FOUNDATION AID</b>	<b>14,847,784</b>	<b>12,273,372</b>	<b>35,740,830</b>	<b>31,541,042</b>	<b>798,965,722</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,716,598</b>	<b>1,111,511</b>	<b>7,382,545</b>	<b>5,405,602</b>	<b>108,723,651</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>13.07</b>	<b>9.95</b>	<b>26.03</b>	<b>20.68</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ESSEX	2008-09 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT014-1		
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETH TOWN	KEENE	MINERVA	MORIAH	NEWCOMB
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,203,782	2,415,739	386,857	814,461	6,542,391	284,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	73,194	0	0	0	128,783	8,100
TRANSPORTATION INCL SUMMER	269,592	330,316	14,031	59,296	590,173	9,746
BOCES + SPECIAL SERVICES	217,760	139,164	83,233	68,525	488,864	88,733
HIGH COST EXCESS COST	0	112,476	0	0	76,303	0
PRIVATE EXCESS COST	0	86,702	0	2,425	0	0
HARDWARE & TECHNOLOGY	5,480	5,673	0	0	134	0
SOFTWARE & LIBRARY TEXTBOOK	24,066	31,288	12,284	10,905	57,141	4,371
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	100,000	108,406	100,000
<b>TOTAL</b>	<b>3,893,874</b>	<b>3,221,358</b>	<b>596,405</b>	<b>1,055,612</b>	<b>7,992,195</b>	<b>495,124</b>
BUILDING + BLDG REORG INCENT	232,664	638,258	94,528	54,047	1,119,991	62,661
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>4,128,792</b>	<b>3,859,616</b>	<b>696,530</b>	<b>1,109,659</b>	<b>9,112,186</b>	<b>557,785</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,267,857	2,538,355	394,594	830,750	7,086,537	289,857
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,995	58,614	32,400	24,300	163,832	10,800
TRANSPORTATION INCL SUMMER	301,211	395,681	13,629	60,590	649,166	11,215
BOCES + SPECIAL SERVICES	215,520	120,365	64,414	48,353	526,448	83,900
HIGH COST EXCESS COST	0	84,693	0	5,705	186,942	0
PRIVATE EXCESS COST	0	118,852	0	0	94,174	0
HARDWARE & TECHNOLOGY	5,030	5,334	0	0	1,000	0
SOFTWARE & LIBRARY TEXTBOOK	24,160	29,014	6,651	9,727	56,286	4,827
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	100,292	100,000	100,000	0	0
<b>TOTAL</b>	<b>3,901,773</b>	<b>3,451,200</b>	<b>611,688</b>	<b>1,079,425</b>	<b>8,764,388</b>	<b>400,599</b>
BUILDING + BLDG REORG INCENT	231,704	630,271	94,526	54,046	1,061,191	63,547
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>4,133,477</b>	<b>4,081,471</b>	<b>706,214</b>	<b>1,133,471</b>	<b>9,825,579</b>	<b>464,146</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>7.899</b>	<b>229,842</b>	<b>15,283</b>	<b>23,813</b>	<b>772,193</b>	<b>-94,525</b>
<b>% CHG TOTAL AID</b>	<b>0.20</b>	<b>7.13</b>	<b>2.56</b>	<b>2.26</b>	<b>9.66</b>	<b>-19.09</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>4.685</b>	<b>221,855</b>	<b>9,684</b>	<b>23,812</b>	<b>713,393</b>	<b>-93,639</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>0.11</b>	<b>5.75</b>	<b>1.39</b>	<b>2.15</b>	<b>7.83</b>	<b>-16.79</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>3,110,468</b>	<b>2,267,769</b>	<b>375,590</b>	<b>790,739</b>	<b>6,021,993</b>	<b>275,898</b>
<b>2008-09 FOUNDATION AID</b>	<b>3,267,857</b>	<b>2,538,355</b>	<b>394,594</b>	<b>830,750</b>	<b>7,086,537</b>	<b>289,857</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>157,389</b>	<b>270,586</b>	<b>19,004</b>	<b>40,011</b>	<b>1,064,544</b>	<b>13,959</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>5.05</b>	<b>11.93</b>	<b>5.05</b>	<b>5.05</b>	<b>17.67</b>	<b>5.05</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ESSEX 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY TOTALS
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO	
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	1,670,130	641,909	4,815,227	1,290,335	1,555,771	23,620,776
FULL DAY K CONVERSION	0	0	67,500	0	48,600	326,177
UNIVERSAL PREKINDERGARTEN	0	0	264,191	134,380	157,635	2,102,168
TRANSPORTATION INCL SUMMER	181,775	91,033	173,260	106,415	91,526	1,700,716
BOCES + SPECIAL SERVICES	182,316	60,920	66,593	3,298	9,581	1,584,836
HIGH COST EXCESS COST	0	16,285	43,934	0	45,354	195,809
PRIVATE EXCESS COST	0	17,394	6,346	2,592	2,599	22,824
HARDWARE & TECHNOLOGY	0	0	79,585	16,674	26,330	349,758
SOFTWARE, LIBRARY, TEXTBOOK	61,556	25,558	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	
HIGH TAX AID	119,305	100,000	141,693	100,000	100,000	1,169,404
<b>TOTAL</b>	<b>2,215,082</b>	<b>953,099</b>	<b>5,658,329</b>	<b>1,653,694</b>	<b>2,037,596</b>	<b>29,772,468</b>
BUILDING + BLDG REORG INCENT	346,119	0	958,394	243,519	313,733	4,063,914
EXCEL AID (NYC)	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	11,116	0	18,967
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>2,561,201</b>	<b>953,099</b>	<b>6,616,723</b>	<b>1,908,329</b>	<b>2,351,429</b>	<b>33,855,349</b>
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	1,703,532	654,747	4,911,531	1,483,181	1,586,886	24,747,827
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	54,000	51,300	21,800	29,700	54,000	658,744
TRANSPORTATION INCL SUMMER	124,436	56,125	258,923	188,663	209,906	2,269,545
BOCES + SPECIAL SERVICES	197,375	54,706	170,055	111,028	74,893	1,667,057
HIGH COST EXCESS COST	0	13,984	19,130	24,353	6,164	340,971
PRIVATE EXCESS COST	0	40,012	1,365	0	35,381	289,784
HARDWARE & TECHNOLOGY	0	0	5,541	3,900	2,447	22,352
SOFTWARE, LIBRARY, TEXTBOOK	61,315	24,153	77,676	16,732	24,957	335,498
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	
HIGH TAX AID	100,000	100,000	160,740	0	100,000	761,032
<b>TOTAL</b>	<b>2,240,658</b>	<b>995,027</b>	<b>5,696,761</b>	<b>1,856,657</b>	<b>2,094,534</b>	<b>31,092,830</b>
BUILDING + BLDG REORG INCENT	407,465	0	547,476	245,057	313,729	3,649,012
EXCEL AID (NYC)	0	0	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>2,648,123</b>	<b>995,027</b>	<b>6,244,237</b>	<b>2,101,714</b>	<b>2,408,363</b>	<b>34,741,822</b>
\$ CHG TOTAL 08-09 MINUS 07-08	25,576	41,928	38,432	202,963	56,938	1,320,342
% CHG TOTAL AID	1.15	4.40	0.68	12.27	2.79	
\$ CHG W/ BLDG, REORG, EX, SPEC	86,922	41,928	-372,486	193,385	56,934	886,473
% CHG W/ BLDG, REORG, EX, SPEC	3.39	4.40	-5.63	10.13	2.42	
2006-07 FOUNDATION AID BASE	1,594,374	622,213	4,674,978	1,252,753	1,510,458	22,498,233
2008-09 FOUNDATION AID	1,703,532	654,747	4,911,531	1,483,181	1,586,886	24,747,827
% CHG 08-09 MINUS 06-07	109,158	31,534	236,553	230,428	76,428	2,249,594
% CHG 08-09 MINUS 06-07	6.84	5.05	5.05	18.39	5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - FRANKLIN 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	5,950,363	4,333,390	15,952,735	6,187,335	19,070,963	7,693,512
FULL DAY K CONVERSION	0	0	132,965	97,200	477,086	94,934
UNIVERSAL PREKINDERGARTEN	86,254	0	744,001	715,169	1,475,159	857,626
TRANSPORTATION INCL SUMMER	479,960	497,392	1,005,733	312,113	1,819,690	773,629
BOCES + SPECIAL SERVICES	564,053	423,963	979,901	61,252	633,163	178,394
HIGH COST EXCESS COST	215,473	207,867	40,297	79,333	92,119	0
PRIVATE EXCESS COST	52,878	0	33,200	9,892	49,447	19,189
HARDWARE & TECHNOLOGY	16,058	7,750	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	63,170	38,166	127,030	129,627	209,995	71,125
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>7,428,209</b>	<b>5,508,528</b>	<b>19,015,862</b>	<b>7,591,921</b>	<b>23,827,622</b>	<b>9,688,409</b>
BUILDING + BLDG REORG INCENT	1,145,852	958,506	1,183,282	521,442	3,139,534	1,514,113
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	159,547	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>8,574,061</b>	<b>6,467,034</b>	<b>20,358,691</b>	<b>8,113,363</b>	<b>26,967,156</b>	<b>11,202,522</b>
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	6,255,677	4,772,202	16,732,682	6,311,081	20,963,625	8,166,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,908	91,131	188,621	137,700	507,080	115,938
TRANSPORTATION INCL SUMMER	572,847	525,703	1,06,421	736,529	1,840,283	1,068,569
BOCES + SPECIAL SERVICES	549,637	472,713	1,169,849	339,468	2,384,906	838,334
HIGH COST EXCESS COST	134,135	190,619	767,394	97,541	490,287	260,659
PRIVATE EXCESS COST	0	0	40,994	78,298	57,895	0
HARDWARE & TECHNOLOGY	15,954	7,500	36,730	8,729	50,000	19,234
SOFTWARE, LIBRARY, TEXTBOOK	80,115	37,124	127,906	112,284	207,929	70,277
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>7,708,273</b>	<b>6,096,992</b>	<b>20,470,597</b>	<b>8,054,790</b>	<b>26,302,005</b>	<b>10,477,825</b>
BUILDING + BLDG REORG INCENT	1,164,961	955,931	1,116,692	669,296	2,658,636	1,512,951
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>8,873,234</b>	<b>7,052,923</b>	<b>21,587,289</b>	<b>8,724,086</b>	<b>28,960,641</b>	<b>11,990,776</b>
\$ CHG TOTAL 08-09 MINUS 07-08	280,064	588,464	1,454,735	462,869	2,474,383	789,416
% CHG TOTAL AID	3.77	10.68	7.65	6.10	10.38	8.15
\$ CHG W/ BLDG, REORG, EX, SPEC	299,173	585,889	1,228,598	610,723	1,993,485	788,254
% CHG W/ BLDG, REORG, EX, SPEC	3.49	9.06	6.03	7.53	7.39	7.04
2006-07 FOUNDATION AID BASE	5,391,151	3,780,670	15,388,349	6,007,122	17,503,193	7,032,293
2008-09 FOUNDATION AID	6,255,677	4,772,202	16,732,682	6,311,081	20,963,625	8,166,814
% CHG 08-09 MINUS 06-07	864,526	991,532	1,344,333	303,559	3,460,432	1,134,521
% CHG 08-09 MINUS 06-07	16.03	26.22	8.73	5.05	19.77	16.13

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - FRANKLIN 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	ST REGIS FALLS	COUNTY TOTALS
DISTRICT NAME SEE NOTE BELOW		
2007-08 BASE YEAR AIDS:		
FOUNDATION AID	2,901,984	62,090,282
FULL DAY K CONVERSION	0	888,439
UNIVERSAL PREKINDERGARTEN	0	5,087,119
TRANSPORTATION INCL SUMMER	317,812	5,359,820
BOCES + SPECIAL SERVICES	460,639	2,393,364
HIGH COST EXCESS COST	117,314	264,627
PRIVATE EXCESS COST	0	140,784
HARDWARE & TECHNOLOGY	5,248	665,663
SOFTWARE, LIBRARY, TEXTBOOK	26,550	
CHARTER SCHOOL TRANSITIONAL	0	
EDUCATION GRANTS	0	
HIGH TAX AID	0	
TOTAL	3,829,547	76,890,098
BUILDING + BLDG REORG INCENT	632,164	9,094,893
EXCEL AID (NYC)	0	
SUPPLEMENTAL PUB EXCESS COST	0	159,547
TOTAL W/ BLDG, REORG, EX, SPEC	4,461,711	86,144,538
2008-09 ESTIMATED AIDS:		
FOUNDATION AID	3,101,711	66,303,792
FULL DAY K CONVERSION	0	1,196,330
UNIVERSAL PREKINDERGARTEN	57,952	6,224,012
TRANSPORTATION INCL SUMMER	359,260	6,308,859
BOCES + SPECIAL SERVICES	557,952	2,035,473
HIGH COST EXCESS COST	94,838	177,387
PRIVATE EXCESS COST	0	143,796
HARDWARE & TECHNOLOGY	5,649	662,049
SOFTWARE, LIBRARY, TEXTBOOK	26,414	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
EDUCATION GRANTS	0	
HIGH TAX AID	0	232,560
TOTAL	4,203,776	83,914,258
BUILDING + BLDG REORG INCENT	618,385	8,696,852
EXCEL AID (NYC)	0	
TOTAL W/ BLDG, REORG, EX	4,822,161	92,011,110
\$ CHG TOTAL 08-09 MINUS 07-08	374,229	6,424,160
% CHG TOTAL AID	9.77	
\$ CHG W/ BLDG, REORG, EX, SPEC	360,450	5,866,572
% CHG W/ BLDG, REORG, EX, SPEC	8.08	
2006-07 FOUNDATION AID BASE	2,633,055	57,735,833
2008-09 FOUNDATION AID	3,101,711	66,303,792
\$ CHG 08-09 MINUS 06-07	468,656	8,567,959
% CHG 08-09 MINUS 06-07	17.79	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
DISTRICT NAME SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	933,731	22,551,865	13,021,539	6,087,156	2,771,568	3,563,302
FULL DAY K CONVERSION	0	416,312	276,594	121,280	0	75,169
UNIVERSAL PREKINDERGARTEN	0	1,299,881	769,912	835,422	294,017	472,653
TRANSPORTATION INCL SUMMER	180,096	1,515,165	986,786	450,436	116,061	324,330
BOCES + SPECIAL SERVICES	141,551	859,058	279,078	288,657	0	26,477
HIGH COST EXCESS COST	27,642	147,278	9,157	64,183	12,013	13,771
PRIVATE EXCESS COST	0	67,735	40,913	19,520	3,814	7,841
HARDWARE & TECHNOLOGY	377	263,799	135,066	78,550	37,126	34,149
SOFTWARE, LIBRARY, TEXTBOOK	9,318	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	1,292,715	27,121,093	15,519,045	7,945,204	3,234,599	4,517,692
BUILDING + BLDG REORG INCENT	110,790	3,840,674	1,025,994	1,415,095	242,217	473,021
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,624	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	1,408,129	30,961,767	16,545,039	9,360,299	3,476,816	4,990,713
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	952,405	25,314,520	13,931,410	6,464,173	2,826,999	3,753,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	29,700	593,463	345,067	131,744	54,000	98,318
TRANSPORTATION INCL SUMMER	237,582	1,403,788	886,315	878,435	271,151	556,862
BOCES + SPECIAL SERVICES	136,775	1,682,837	1,047,270	421,468	151,501	413,049
HIGH COST EXCESS COST	17,897	929,130	338,472	258,806	50,276	6,022
PRIVATE EXCESS COST	0	157,537	25,195	61,973	15,759	23,544
HARDWARE & TECHNOLOGY	1,811	50,000	40,702	18,065	3,608	7,417
SOFTWARE, LIBRARY, TEXTBOOK	13,360	261,365	153,749	74,062	36,548	33,454
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	0	0	0	0	0
TOTAL	1,486,530	30,392,640	16,768,180	8,338,726	3,409,842	5,475,875
BUILDING + BLDG REORG INCENT	110,786	6,328,629	2,259,644	1,411,682	270,041	473,018
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	1,597,316	36,721,269	19,027,824	9,750,408	3,679,883	5,519,896
\$ CHG TOTAL 08-09 MINUS 07-08	193,815	3,271,547	1,249,135	393,522	175,243	529,186
% CHG TOTAL AID	14.99	12.06	8.05	4.95	5.42	11.71
\$ CHG W/ BLDG, REORG, EX, SPEC	189,187	5,759,502	2,482,785	390,109	203,067	529,183
% CHG W/ BLDG, REORG, EX, SPEC	13.44	18.60	15.01	4.17	5.84	10.60
2006-07 FOUNDATION AID BASE	906,535	20,599,124	12,125,188	5,659,543	2,690,863	3,443,510
2008-09 FOUNDATION AID	952,405	22,314,520	13,931,240	6,464,173	2,826,999	3,753,390
\$ CHG 08-09 MINUS 06-07	45,870	4,715,396	1,806,222	804,630	136,156	303,880
% CHG 08-09 MINUS 06-07	5.05	22.89	14.89	14.21	5.05	8.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E  
COUNTY - FULTON

DB ED: 0184E

STATE OF NEW YORK

SA ED: 184

PY ED: 172

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RUN NO. BT014-1

## 2008-09 EXECUTIVE BUDGET PROPOSAL

2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	171102 BROADALBIN-PER	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>		
FOUNDATION AID	9,550,702	58,479,863
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	142,823	1,032,178
TRANSPORTATION INCL SUMMER	1,128,230	4,980,511
BOCES + SPECIAL SERVICES	828,631	4,362,960
HIGH COST EXCESS COST	464,773	1,942,685
PRIVATE EXCESS COST	39,667	286,069
HARDWARE & TECHNOLOGY	10,624	150,824
SOFTWARE, LIBRARY, TEXTBOOK	148,294	706,302
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS	0	0
HIGH TAX AID	0	0
<b>TOTAL</b>	<b>12,314,044</b>	<b>71,944,392</b>
BUILDING + BLDG REORG INCENT	3,695,306	10,803,097
EXCEL AID (NYC)	0	0
SUPPLEMENTAL PUB EXCESS COST	19,842	24,466
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>16,029,192</b>	<b>82,771,955</b>
<b>2008-09 ESTIMATED AIDS:</b>		
FOUNDATION AID	10,115,054	63,357,951
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	173,604	1,425,896
TRANSPORTATION INCL SUMMER	1,250,238	5,483,371
BOCES + SPECIAL SERVICES	786,161	2,673,061
HIGH COST EXCESS COST	437,306	2,035,909
PRIVATE EXCESS COST	60,344	344,352
HARDWARE & TECHNOLOGY	10,000	131,603
SOFTWARE, LIBRARY, TEXTBOOK	148,096	720,634
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS	0	0
HIGH TAX AID	0	248,822
<b>TOTAL</b>	<b>12,982,803</b>	<b>78,428,599</b>
BUILDING + BLDG REORG INCENT	3,329,273	14,183,073
EXCEL AID (NYC)	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>16,312,076</b>	<b>92,608,672</b>
% CHG TOTAL 08-09 MINUS 07-08	668,759	6,481,207
% CHG TOTAL AID	5.43	
% CHG W/ BLDG, REORG, EX, SPEC	282,884	9,836,717
% CHG W/ BLDG, REORG, EX, SPEC	1.76	
2006-07 FOUNDATION AID BASE	8,958,084	54,382,827
2008-09 FOUNDATION AID	10,115,054	63,357,951
% CHG 08-09 MINUS 06-07	1,156,970	8,975,124
% CHG 08-09 MINUS 06-07	12.91	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,442,750	14,624,991	6,946,937	3,773,985	6,778,405	7,486,491
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	403,621	67,840	70,346	0	0
TRANSPORTATION INCL SUMMER	817,720	627,063	1,037,583	346,061	1,104,389	740,274
BOCES + SPECIAL SERVICES	870,283	2,645,381	1,033,226	436,817	1,071,937	802,591
HIGH COST EXCESS COST	229,327	18,721	170,661	101,172	328,231	88,919
PRIVATE EXCESS COST	17,915	183,695	20,117	0	55,610	258,095
HARDWARE & TECHNOLOGY	19,719	39,123	21,028	0	30,569	21,650
SOFTWARE, LIBRARY, TEXTBOOK	70,890	220,489	99,736	43,646	93,534	84,879
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,468,404</b>	<b>18,765,114</b>	<b>9,397,028</b>	<b>4,772,027</b>	<b>9,458,675</b>	<b>9,479,899</b>
BUILDING + BLDG REORG INCENT	1,530,279	3,157,744	1,696,175	1,015,500	1,918,532	885,889
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>9,998,683</b>	<b>21,922,858</b>	<b>11,093,203</b>	<b>5,787,527</b>	<b>11,377,207</b>	<b>10,365,788</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,916,751	15,463,187	7,477,647	4,165,414	7,457,535	8,103,150
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	77,760	431,518	88,192	91,252	85,000	86,845
TRANSPORTATION INCL SUMMER	912,167	656,306	747,622	228,040	1,221,396	833,303
BOCES + SPECIAL SERVICES	1,000,835	2,283,617	1,165,637	468,286	1,186,225	931,045
HIGH COST EXCESS COST	341,071	138,072	236,942	84,734	174,425	48,124
PRIVATE EXCESS COST	17,915	153,193	86,186	0	100,161	91,681
HARDWARE & TECHNOLOGY	17,809	49,241	23,123	2,190	30,100	21,627
SOFTWARE, LIBRARY, TEXTBOOK	80,131	227,222	95,909	40,983	120,775	81,089
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	753,279	0	0	0	0
<b>TOTAL</b>	<b>9,364,439</b>	<b>20,157,635</b>	<b>9,921,258</b>	<b>5,180,899</b>	<b>10,375,617</b>	<b>10,202,864</b>
BUILDING + BLDG REORG INCENT	1,520,848	4,697,082	1,583,464	1,085,962	1,805,046	885,885
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>10,885,287</b>	<b>24,854,717</b>	<b>11,504,722</b>	<b>6,266,861</b>	<b>12,180,662</b>	<b>11,088,749</b>
% CHG TOTAL 08-09 MINUS 07-08	896,035	1,392,521	524,230	408,872	916,942	722,965
% CHG TOTAL AID	10.58	7.42	5.58	8.57	9.69	7.63
% CHG W/ BLDG, REORG, EX, SPEC	886,604	2,931,859	411,519	479,334	803,455	722,961
% CHG W/ BLDG, REORG, EX, SPEC	8.87	13.37	3.71	8.28	7.06	6.97
2006-07 FOUNDATION AID BASE	5,769,614	13,642,882	6,197,230	3,416,072	5,948,624	6,769,483
2008-09 FOUNDATION AID	6,916,751	15,463,187	7,477,647	4,165,414	5,467,535	6,103,150
% CHG 08-09 MINUS 06-07	1,147,137	1,820,305	1,280,417	749,342	1,508,911	1,333,667
% CHG 08-09 MINUS 06-07	19.88	13.34	20.66	21.93	25.36	19.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - GENESEE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY TOTALS
DISTRICT NAME	PAVILION	PEMBROKE	
SEE NOTE BELOW			
2007-08 BASE YEAR AIDS:			
FOUNDATION AID	6,219,119	7,763,080	60,035,758
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	80,326	156,176	778,309
TRANSPORTATION INCL SUMMER	868,988	1,153,404	6,695,382
BOCES + SPECIAL SERVICES	746,556	853,492	8,459,283
HIGH COST EXCESS COST	120,320	191,305	1,242,486
PRIVATE EXCESS COST	57,998	0	595,430
HARDWARE & TECHNOLOGY	15,455	16,174	163,718
SOFTWARE, LIBRARY, TEXTBOOK	60,500	80,704	754,378
CHARTER SCHOOL TRANSITIONAL	0	0	
EDUCATION GRANTS	0	0	
HIGH TAX AID	0	0	
TOTAL	8,169,262	10,214,335	78,724,744
BUILDING + BLDG REORG INCENT	1,928,233	48,989	12,181,361
EXCEL AID (NYC)	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	10,097,495	10,263,324	90,906,085
2008-09 ESTIMATED AIDS:			
FOUNDATION AID	6,755,409	8,123,942	64,463,035
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	99,031	199,760	1,159,358
TRANSPORTATION INCL SUMMER	894,905	1,210,026	6,803,762
BOCES + SPECIAL SERVICES	761,089	831,820	8,628,554
HIGH COST EXCESS COST	101,873	182,339	1,307,580
PRIVATE EXCESS COST	75,946	0	536,082
HARDWARE & TECHNOLOGY	17,185	21,905	180,180
SOFTWARE, LIBRARY, TEXTBOOK	67,109	85,328	798,546
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
EDUCATION GRANTS	0	0	
HIGH TAX AID	0	0	
TOTAL	8,772,547	10,655,120	84,330,379
BUILDING + BLDG REORG INCENT	1,931,750	60,453	13,570,489
EXCEL AID (NYC)	0	0	
TOTAL W/ BLDG, REORG, EX	10,704,297	10,715,573	98,200,868
\$ CHG TOTAL 08-09 MINUS 07-08	603,285	440,785	5,905,635
% CHG TOTAL AID	7.38	4.32	
\$ CHG W/ BLDG, REORG, EX, SPEC	606,802	452,249	7,294,783
% CHG W/ BLDG, REORG, EX, SPEC	6.01	4.41	
2006-07 FOUNDATION AID BASE	5,639,220	7,115,032	54,498,157
2008-09 FOUNDATION AID	6,755,409	8,123,942	64,463,035
\$ CHG 08-09 MINUS 06-07	1,116,189	1,008,910	9,964,878
% CHG 08-09 MINUS 06-07	19.79	14.17	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK	SA ED: 184	PY ED: 172	01/22/08	PAGE 46
COUNTY - GREENE		2008-09 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT014-1
		2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS				
DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	8,620,678	8,137,865	5,486,579	6,893,612	1,434,380	948,836
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	102,315	0	69,164	32,400	0
TRANSPORTATION INCL SUMMER	1,857,664	1,239,796	889,435	1,238,399	295,798	114,393
BOCES + SPECIAL SERVICES	398,416	834,004	382,268	434,134	258,677	211,909
HIGH COST EXCESS COST	190,983	179,298	147,662	160,196	1,710	4,409
PRIVATE EXCESS COST	248,665	285,160	28,573	378,871	84,126	26,609
HARDWARE & TECHNOLOGY	30,362	30,529	25,444	18,925	0	0
SOFTWARE, LIBRARY, TEXTBOOK	145,744	151,590	132,603	118,800	32,708	37,165
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	263,060	269,394	238,168	212,687	100,000	100,000
TOTAL	11,758,572	11,229,951	7,330,732	9,524,788	2,239,799	1,443,321
BUILDING + BLDG REORG INCENT	1,498,301	1,878,774	1,406,383	879,109	306,408	1,517
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	13,253,873	13,108,725	8,737,115	10,403,897	2,546,207	1,444,838
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	9,530,577	9,146,716	5,921,120	7,389,238	1,463,067	967,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	92,736	199,418	54,000	115,952	54,000	54,000
TRANSPORTATION INCL SUMMER	2,062,800	1,327,804	903,672	1,584,236	228,068	50,853
BOCES + SPECIAL SERVICES	489,915	819,340	344,862	591,582	191,732	192,743
HIGH COST EXCESS COST	173,803	489,644	122,117	138,525	3,523	23,020
PRIVATE EXCESS COST	363,574	279,204	277,591	392,753	74,212	22,012
HARDWARE & TECHNOLOGY	28,300	28,585	24,585	23,525	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,402	149,488	129,083	118,882	42,177	34,415
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	12,880,107	12,440,499	7,527,030	10,354,816	2,156,779	1,484,885
BUILDING + BLDG REORG INCENT	1,494,757	3,241,079	1,487,408	901,219	239,648	212,255
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	14,374,864	15,681,578	9,014,438	11,256,035	2,396,427	1,697,140
\$ CHG TOTAL 08-09 MINUS 07-08	1,124,535	1,210,548	196,298	830,028	-83,020	41,564
% CHG TOTAL AID	9.57	10.78	2.68	8.71	-3.71	2.88
\$ CHG W/ BLDG, REORG, EX, SPEC	1,120,991	2,572,853	277,323	852,138	-149,780	252,302
% CHG W/ BLDG, REORG, EX, SPEC	8.46	19.63	3.17	8.19	-5.88	17.46
2006-07 FOUNDATION AID BASE	7,302,384	7,178,407	5,050,762	6,112,906	1,199,095	885,973
2008-09 FOUNDATION AID	9,530,577	9,146,716	5,921,120	5,389,238	1,462,067	967,812
\$ CHG 08-09 MINUS 06-07	2,228,193	1,968,309	670,358	1,276,332	263,972	81,839
% CHG 08-09 MINUS 06-07	30.51	27.41	17.23	20.87	22.01	9.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E DB ED: 0184E STATE OF NEW YORK SA ED: 184 PY ED: 172 01/22/08 PAGE 47  
 COUNTY - GREENE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	31,521,950
FULL DAY K CONVERSION	203,879
UNIVERSAL PREKINDERGARTEN	5,635,485
TRANSPORTATION INCL SUMMER	2,519,408
BOCES + SPECIAL SERVICES	2,684,258
HIGH COST EXCESS COST	1,052,004
PRIVATE EXCESS COST	105,260
HARDWARE & TECHNOLOGY	618,610
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	1,183,309
TOTAL	43,524,163
BUILDING + BLDG REORG INCENT	5,970,492
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	
TOTAL W/ BLDG, REORG, EX, SPEC	49,494,655
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	34,418,530
FULL DAY K CONVERSION	570,106
UNIVERSAL PREKINDERGARTEN	6,197,523
TRANSPORTATION INCL SUMMER	2,630,174
BOCES + SPECIAL SERVICES	2,948,295
HIGH COST EXCESS COST	1,159,646
PRIVATE EXCESS COST	105,392
HARDWARE & TECHNOLOGY	614,447
SOFTWARE, LIBRARY, TEXTBOOK	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	200,000
TOTAL	46,844,116
BUILDING + BLDG REORG INCENT	7,576,366
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	54,420,482
\$ CHG TOTAL 08-09 MINUS 07-08	3,319,953
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	4,925,827
2006-07 FOUNDATION AID BASE	27,729,527
2008-09 FOUNDATION AID	34,418,530
% CHG 08-09 MINUS 06-07	6,689,003
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E DB ED: 0184E STATE OF NEW YORK SA ED: 184 PY ED: 172 01/22/08 PAGE 48  
 COUNTY - HAMILTON 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200601	200601	200701	200901	COUNTY TOTALS
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	
SEE NOTE BELOW					
2007-08 BASE YEAR AIDS:					
FOUNDATION AID	418,548	289,048	231,078	753,165	1,691,839
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	8,100	0	0	8,100
TRANSPORTATION INCL SUMMER	21,814	21,992	5,093	41,441	90,340
BOCES + SPECIAL SERVICES	75,345	67,988	22,569	91,127	257,029
HIGH COST EXCESS COST	0	0	0	4,503	4,503
PRIVATE EXCESS COST	19,129	0	0	0	19,129
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	14,538	6,412	5,442	9,474	35,866
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	
HIGH TAX AID	100,000	100,000	100,000	100,000	400,000
TOTAL	649,374	493,540	364,182	999,710	2,506,806
BUILDING + BLDG REORG INCENT	12,198	57,132	11,985	70,429	151,745
EXCEL AID (NYC)	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	661,572	550,673	376,167	1,070,139	2,658,551
2008-09 ESTIMATED AIDS:					
FOUNDATION AID	426,918	294,828	235,699	768,228	1,725,673
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	35,100	21,600	18,900	2,700	78,300
TRANSPORTATION INCL SUMMER	24,032	27,465	5,373	73,554	130,424
BOCES + SPECIAL SERVICES	77,882	71,050	29,032	84,652	262,616
HIGH COST EXCESS COST	0	0	0	6,359	6,359
PRIVATE EXCESS COST	11,979	0	0	0	11,979
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	15,334	6,527	4,970	10,414	37,245
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	
HIGH TAX AID	100,000	100,000	100,000	100,000	400,000
TOTAL	691,245	521,470	393,974	1,045,907	2,652,596
BUILDING + BLDG REORG INCENT	12,196	57,127	10,144	70,426	149,893
EXCEL AID (NYC)	0	0	0	0	
TOTAL W/ BLDG, REORG, EX	703,441	578,597	404,118	1,116,333	2,802,489
\$ CHG TOTAL 08-09 MINUS 07-08	41,871	27,930	29,792	46,197	145,790
% CHG TOTAL AID	6.45	5.66	8.18	4.62	
\$ CHG W/ BLDG, REORG, EX, SPEC	41,869	27,924	27,951	46,194	143,938
% CHG W/ BLDG, REORG, EX, SPEC	6.33	5.07	7.43	4.32	
2006-07 FOUNDATION AID BASE	406,358	280,630	224,348	731,229	1,542,565
2008-09 FOUNDATION AID	426,918	294,828	235,699	768,228	1,725,673
% CHG 08-09 MINUS 06-07	20,560	14,198	11,351	36,999	83,108
% CHG 08-09 MINUS 06-07	5.05	5.05	5.05	5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - HERKIMER 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210501	210502	210601	210800
DISTRICT NAME	WEST CANADA YA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,186,303	5,799,250	12,530,211	6,591,673	6,530,300	7,232,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,161	88,296	276,000	130,420	101,732	143,661
TRANSPORTATION INCL SUMMER	895,617	627,568	445,916	437,220	569,898	658,985
BOCES + SPECIAL SERVICES	615,806	702,448	1,049,749	528,928	763,612	601,945
HIGH COST EXCESS COST	133,142	269,268	227,371	123,972	178,775	51,168
PRIVATE EXCESS COST	0	0	0	0	0	33,142
HARDWARE & TECHNOLOGY	17,534	17,157	36,487	19,278	25,975	24,062
SOFTWARE, LIBRARY, TEXTBOOK	70,084	93,923	133,385	71,452	101,185	90,360
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,007,647</b>	<b>7,597,910</b>	<b>14,699,119</b>	<b>7,902,243</b>	<b>8,251,477</b>	<b>8,835,831</b>
BUILDING + BLDG REORG INCENT	351,027	1,581,797	2,713,382	969,569	1,795,978	2,531,068
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>8,358,674</b>	<b>9,179,707</b>	<b>17,412,501</b>	<b>8,872,512</b>	<b>10,047,455</b>	<b>11,366,899</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,607,052	6,303,491	13,037,528	6,892,716	7,168,306	7,936,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	102,580	112,068	286,885	142,216	133,304	169,420
TRANSPORTATION INCL SUMMER	970,261	755,592	463,707	510,722	603,681	684,244
BOCES + SPECIAL SERVICES	871,573	928,183	1,496,137	721,976	963,940	845,558
HIGH COST EXCESS COST	136,565	210,357	162,968	124,595	110,656	58,122
PRIVATE EXCESS COST	0	35,418	38,760	0	0	34,921
HARDWARE & TECHNOLOGY	14,826	20,000	35,403	20,047	25,345	18,000
SOFTWARE, LIBRARY, TEXTBOOK	67,838	94,345	127,460	75,576	100,603	87,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,770,695</b>	<b>8,458,454</b>	<b>15,648,848</b>	<b>8,487,848</b>	<b>9,105,835</b>	<b>9,834,779</b>
BUILDING + BLDG REORG INCENT	610,499	1,612,294	2,713,380	969,566	1,829,983	2,540,608
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>9,381,194</b>	<b>10,070,748</b>	<b>18,362,228</b>	<b>9,457,414</b>	<b>10,935,818</b>	<b>12,375,387</b>
\$ CHG TOTAL 08-09 MINUS 07-08	763,048	860,544	949,729	584,905	854,358	998,948
% CHG TOTAL AID	9.53	11.33	6.46	7.40	10.35	11.31
\$ CHG W/ BLDG, REORG, EX, SPEC	1,022,520	891,041	949,727	584,902	888,363	1,008,488
% CHG W/ BLDG, REORG, EX, SPEC	12.23	9.71	5.45	6.59	8.84	8.87
2006-07 FOUNDATION AID BASE	5,686,526	5,403,598	11,696,159	6,225,346	5,990,515	6,651,151
2008-09 FOUNDATION AID	6,607,052	6,303,491	13,037,528	6,892,716	7,168,306	7,936,519
% CHG 08-09 MINUS 06-07	920,526	899,893	1,341,369	667,370	1,177,791	1,288,368
% CHG 08-09 MINUS 06-07	16.18	16.65	11.46	10.72	19.66	19.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - HERKIMER 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY TOTALS
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,811,796	3,801,545	1,841,650	528,214	10,406,854	69,260,304
FULL DAY K CONVERSION	0	0	0	0	204,936	1,183,283
UNIVERSAL PREKINDERGARTEN	0	149,077	0	0	1,184,949	6,657,747
TRANSPORTATION INCL SUMMER	749,734	718,083	339,310	30,467	1,075,014	6,600,019
BOCES + SPECIAL SERVICES	620,113	321,428	241,643	99,333	212,921	1,428,895
HIGH COST EXCESS COST	101,820	101,661	28,797	0	19,446	290,588
PRIVATE EXCESS COST	39,024	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,017	10,648	2,145	0	28,020	199,323
SOFTWARE, LIBRARY, TEXTBOOK	69,893	59,372	16,774	24,857	110,208	841,493
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>9,410,397</b>	<b>5,161,814</b>	<b>2,470,319</b>	<b>702,317</b>	<b>13,421,878</b>	<b>86,461,652</b>
BUILDING + BLDG REORG INCENT	561,682	310,395	841,820	67,804	1,116,030	12,846,552
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,071	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>9,978,079</b>	<b>5,472,209</b>	<b>3,312,139</b>	<b>777,192</b>	<b>14,537,908</b>	<b>99,315,275</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,501,150	4,194,738	2,104,201	538,778	11,288,627	74,573,106
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,033	157,078	44,292	43,300	243,770	1,531,866
TRANSPORTATION INCL SUMMER	753,081	607,453	310,592	35,944	1,437,793	7,324,470
BOCES + SPECIAL SERVICES	806,523	389,412	308,942	114,340	1,446,620	8,886,634
HIGH COST EXCESS COST	164,751	55,886	37,534	0	162,357	1,223,791
PRIVATE EXCESS COST	66,535	0	0	0	198,008	373,642
HARDWARE & TECHNOLOGY	18,483	10,314	2,158	0	27,918	192,494
SOFTWARE, LIBRARY, TEXTBOOK	73,391	58,099	15,908	23,749	108,833	833,797
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	0	100,000
<b>TOTAL</b>	<b>10,480,977</b>	<b>5,668,980</b>	<b>2,823,427</b>	<b>856,011</b>	<b>14,913,926</b>	<b>95,049,780</b>
BUILDING + BLDG REORG INCENT	559,415	433,704	850,176	68,724	1,114,743	13,303,092
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>11,040,392</b>	<b>6,102,684</b>	<b>3,673,603</b>	<b>924,735</b>	<b>16,028,669</b>	<b>108,352,872</b>
\$ CHG TOTAL 08-09 MINUS 07-08	1,070,580	507,166	353,108	153,694	1,492,048	8,588,128
% CHG TOTAL AID	11.38	9.83	14.29	21.88	11.12	
\$ CHG W/ BLDG, REORG, EX, SPEC	1,062,313	630,475	361,464	147,543	1,490,761	9,037,597
% CHG W/ BLDG, REORG, EX, SPEC	10.65	11.52	10.91	18.98	10.25	
2006-07 FOUNDATION AID BASE	7,136,648	3,349,112	1,742,663	512,830	9,524,893	63,989,447
2008-09 FOUNDATION AID	8,501,150	4,194,738	2,104,201	533,778	11,268,627	74,573,106
% CHG 08-09 MINUS 06-07	1,364,502	845,626	361,538	25,948	1,693,728	10,583,659
% CHG 08-09 MINUS 06-07	19.11	25.24	20.74	5.05	17.65	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - JEFFERSON 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	13,448,601	2,964,853	29,484,155	8,628,393	5,678,679	2,793,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	245,312	0	471,209	236,552	0	107,309
TRANSPORTATION INCL SUMMER	1,962,145	398,331	2,700,376	894,601	723,260	294,598
BOCES + SPECIAL SERVICES	883,906	245,588	1,497,080	682,788	407,245	213,999
HIGH COST EXCESS COST	0	0	364,099	157,258	0	0
PRIVATE EXCESS COST	66,316	0	0	0	0	50,611
HARDWARE & TECHNOLOGY	47,356	1,516	0	30,661	16,430	9,288
SOFTWARE, LIBRARY, TEXTBOOK	162,961	44,947	177,196	132,536	96,478	41,073
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	16,810,597	3,655,235	34,694,115	10,762,789	6,922,092	3,507,941
BUILDING + BLDG REORG INCENT	1,655,500	438,998	4,018,018	1,383,685	607,328	844,548
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	5,894
TOTAL W/ BLDG, REORG, EX, SPEC	18,466,097	4,094,233	38,712,133	12,146,474	7,529,420	4,358,383
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	14,855,020	3,268,664	31,363,291	9,304,911	6,038,956	2,851,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	287,203	54,000	601,821	254,432	60,368	107,310
TRANSPORTATION INCL SUMMER	2,074,744	463,810	2,843,930	1,013,691	829,122	324,744
BOCES + SPECIAL SERVICES	1,130,073	358,313	1,822,852	863,930	496,059	264,617
HIGH COST EXCESS COST	301,671	18,828	302,079	186,500	56,816	14,461
PRIVATE EXCESS COST	67,429	0	58,241	59,812	0	0
HARDWARE & TECHNOLOGY	36,569	8,424	5,500	30,623	16,592	6,811
SOFTWARE, LIBRARY, TEXTBOOK	160,834	48,226	220,306	131,122	93,383	41,237
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	18,913,543	4,218,267	37,218,620	11,845,021	7,591,296	3,610,872
BUILDING + BLDG REORG INCENT	1,653,774	518,279	4,080,951	1,358,245	677,146	844,543
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	20,567,317	4,736,546	41,299,571	13,203,266	8,268,442	4,455,415
\$ CHG TOTAL 08-09 MINUS 07-08	2,102,946	563,032	2,524,505	1,082,232	669,204	102,931
% CHG TOTAL AID	12.51	15.40	7.28	10.06	9.67	2.93
\$ CHG W/ BLDG, REORG, EX, SPEC	2,101,220	642,313	2,587,438	1,056,792	739,022	97,032
% CHG W/ BLDG, REORG, EX, SPEC	11.38	15.69	6.68	8.70	9.82	2.23
2006-07 FOUNDATION AID BASE	11,893,855	2,711,036	27,395,757	7,966,682	5,335,475	2,712,100
2008-09 FOUNDATION AID	14,855,020	3,268,664	31,363,291	9,304,911	6,038,956	2,851,692
\$ CHG 08-09 MINUS 06-07	3,021,165	557,628	3,967,534	1,338,229	703,481	139,592
% CHG 08-09 MINUS 06-07	25.52	20.56	14.48	16.79	13.18	5.14

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - JEFFERSON 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	2,442,001	1,951,704	3,499,705	26,198,015	21,503,014	118,592,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	319,557	48,600	70,349	404,246	290,032	1,873,609
TRANSPORTATION INCL SUMMER	214,259	207,446	521,485	2,432,754	3,089,830	13,544,383
BOCES + SPECIAL SERVICES	40,380	149,021	335,024	1,542,199	1,584,281	13,755,390
HIGH COST EXCESS COST	0	21,762	68,654	834,243	373,974	1,860,370
PRIVATE EXCESS COST	0	0	32,901	168,527	58,260	375,615
HARDWARE & TECHNOLOGY	8,118	2,789	9,248	108,396	65,218	290,620
SOFTWARE, LIBRARY, TEXTBOOK	37,282	23,118	46,342	420,503	246,253	1,428,695
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	3,061,597	2,404,440	4,583,708	32,108,883	27,210,868	145,722,265
BUILDING + BLDG REORG INCENT	579,870	326,362	244,884	2,022,000	3,156,328	15,277,521
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	3,641,467	2,874,702	4,828,592	34,130,883	30,367,196	161,149,580
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,518,241	2,244,459	3,822,420	29,637,304	23,136,465	129,041,423
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	63,120	59,971	79,243	837,623	516,125	2,921,216
TRANSPORTATION INCL SUMMER	306,576	273,471	587,159	2,667,741	3,446,981	14,831,969
BOCES + SPECIAL SERVICES	233,268	280,515	413,550	1,866,667	1,737,299	9,467,143
HIGH COST EXCESS COST	33,225	27,099	164,264	714,529	430,373	2,249,845
PRIVATE EXCESS COST	0	0	33,100	172,328	0	390,910
HARDWARE & TECHNOLOGY	6,407	2,850	9,036	100,000	58,000	280,812
SOFTWARE, LIBRARY, TEXTBOOK	37,886	27,659	44,830	414,038	245,614	1,463,737
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	3,198,723	2,916,024	5,153,602	36,410,230	29,570,857	160,647,055
BUILDING + BLDG REORG INCENT	579,864	321,992	244,729	4,793,557	4,917,002	19,990,082
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	3,778,587	3,238,016	5,398,331	41,203,787	34,487,859	180,637,137
\$ CHG TOTAL 08-09 MINUS 07-08	137,126	511,584	569,894	4,301,347	2,359,989	14,924,790
% CHG TOTAL AID	4.48	21.28	12.43	13.40	8.67	0
\$ CHG W/ BLDG, REORG, EX, SPEC	137,120	363,314	569,739	7,072,994	4,120,663	19,487,557
% CHG W/ BLDG, REORG, EX, SPEC	3.77	12.64	11.80	20.72	13.57	0
2006-07 FOUNDATION AID BASE	2,350,540	1,880,357	3,263,107	22,766,285	19,454,740	107,669,934
2008-09 FOUNDATION AID	2,518,241	2,244,459	3,822,420	29,637,304	23,136,465	129,041,423
\$ CHG 08-09 MINUS 06-07	167,701	364,102	559,313	6,871,019	3,681,725	21,371,489
% CHG 08-09 MINUS 06-07	7.13	19.36	17.14	30.18	18.92	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - LEWIS 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	4,563,768	3,031,043	10,089,300	9,424,794	6,255,479	33,364,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,399	501,545	809,221	84,641	0	175,040
TRANSPORTATION INCL SUMMER	565,305	502,098	759,415	1,092,116	807,731	3,778,918
BOCES + SPECIAL SERVICES	388,634	0	103,020	970,004	526,250	3,146,401
HIGH COST EXCESS COST	11,304	65,921	0	0	116,581	296,826
PRIVATE EXCESS COST	0	13,569	0	0	0	13,569
HARDWARE & TECHNOLOGY	12,000	7,409	32,126	20,605	17,843	85,983
SOFTWARE, LIBRARY, TEXTBOOK	40,369	32,877	125,529	92,782	80,728	378,285
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,680,772	4,154,462	11,918,611	11,684,942	7,804,612	41,243,406
BUILDING + BLDG REORG INCENT	645,145	715,899	1,831,400	2,173,748	1,699,224	7,065,416
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	20,934	0	0	0	20,934
TOTAL W/ BLDG, REORG, EX, SPEC	6,325,924	4,891,295	13,750,011	13,858,690	9,503,836	48,329,756
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,880,047	3,352,178	11,426,213	9,932,271	6,694,859	36,285,568
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,203	82,571	153,442	101,593	77,712	510,521
TRANSPORTATION INCL SUMMER	671,862	601,137	858,207	1,354,836	970,984	4,457,026
BOCES + SPECIAL SERVICES	601,978	634,684	961,234	1,218,193	754,162	4,170,251
HIGH COST EXCESS COST	55,989	64,580	83,935	75,688	87,280	367,472
PRIVATE EXCESS COST	0	36,297	0	0	0	36,297
HARDWARE & TECHNOLOGY	11,617	5,000	31,686	20,055	17,590	85,948
SOFTWARE, LIBRARY, TEXTBOOK	38,149	32,258	123,299	76,322	79,806	349,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	6,354,845	4,808,705	13,638,016	12,778,958	8,682,393	46,262,917
BUILDING + BLDG REORG INCENT	915,634	715,895	1,831,394	2,210,448	1,704,463	7,377,834
TOTAL W/ BLDG, REORG, EX	7,270,479	5,524,600	15,469,410	14,989,406	10,386,856	53,640,751
\$ CHG TOTAL 08-09 MINUS 07-08	674,066	654,243	1,719,405	1,094,016	877,781	5,019,511
% CHG TOTAL AID	11.87	15.75	14.43	9.36	11.25	
\$ CHG W/ BLDG, REORG, EX, SPEC	944,555	633,305	1,719,399	1,130,716	883,020	5,310,995
% CHG W/ BLDG, REORG, EX, SPEC	14.93	12.95	12.50	8.16	9.29	
2006-07 FOUNDATION AID BASE	4,097,860	2,836,788	8,842,550	8,810,084	5,853,220	30,440,502
2008-09 FOUNDATION AID	4,880,047	3,352,178	11,426,213	9,932,271	6,694,859	36,285,568
% CHG 08-09 MINUS 06-07	782,187	515,390	2,583,663	1,122,187	841,639	5,845,066
% CHG 08-09 MINUS 06-07	19.08	18.16	29.21	12.73	14.37	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - LIVINGSTON 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	4,818,678	5,507,318	4,209,861	9,150,027	4,433,566	12,325,089
FULL DAY K CONVERSION	0	0	0	63,840	0	238,461
UNIVERSAL PREKINDERGARTEN	545,945	699,696	525,049	1,125,523	389,850	1,085,751
TRANSPORTATION INCL SUMMER	891,978	708,335	519,527	926,778	683,741	915,217
BOCES + SPECIAL SERVICES	26,333	152,774	38,466	64,821	66,377	232,320
HIGH COST EXCESS COST	98,344	93,082	172,136	140,212	82,436	204,189
PRIVATE EXCESS COST	20,072	20,723	14,856	37,091	11,026	33,912
HARDWARE & TECHNOLOGY	88,473	91,416	79,328	158,500	47,090	139,074
SOFTWARE, LIBRARY, TEXTBOOK	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	6,489,823	7,273,344	5,559,223	11,666,792	5,714,086	15,174,013
BUILDING + BLDG REORG INCENT	1,781,128	872,988	734,543	2,800,164	2,153,936	3,631,761
TOTAL W/ BLDG, REORG, EX, SPEC	8,276,951	8,146,332	6,293,766	14,466,956	7,868,022	18,805,774
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,915,051	6,053,566	4,637,237	9,553,047	4,723,300	13,355,524
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	57,920	64,480	54,000	106,400	20,083	270,957
TRANSPORTATION INCL SUMMER	562,306	734,476	609,761	1,114,077	401,813	1,284,489
BOCES + SPECIAL SERVICES	621,900	954,526	542,607	986,212	676,459	1,175,561
HIGH COST EXCESS COST	98,729	173,726	75,860	48,215	45,648	227,294
PRIVATE EXCESS COST	30,388	125,913	180,364	128,543	163,950	205,441
HARDWARE & TECHNOLOGY	18,500	19,962	15,779	36,711	9,235	34,672
SOFTWARE, LIBRARY, TEXTBOOK	87,711	86,509	81,717	155,024	44,270	137,446
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	6,392,505	8,213,158	6,197,325	12,128,229	6,154,758	16,691,384
BUILDING + BLDG REORG INCENT	2,173,355	1,721,428	767,546	3,132,237	2,158,943	3,631,754
TOTAL W/ BLDG, REORG, EX	8,565,860	9,934,586	6,964,871	15,260,466	8,313,701	20,323,138
\$ CHG TOTAL 08-09 MINUS 07-08	-97,318	939,814	638,102	461,437	440,672	1,517,371
% CHG TOTAL AID	-1.50	12.92	11.48	3.96	7.71	10.00
\$ CHG W/ BLDG, REORG, EX, SPEC	288,909	1,788,254	671,105	793,510	445,679	1,517,364
% CHG W/ BLDG, REORG, EX, SPEC	3.49	21.95	10.66	5.48	5.66	8.07
2006-07 FOUNDATION AID BASE	4,430,200	4,981,602	3,899,319	8,748,253	4,108,899	11,166,917
2008-09 FOUNDATION AID	4,915,051	6,053,566	4,637,237	9,553,047	4,723,300	13,355,524
% CHG 08-09 MINUS 06-07	475,851	1,071,964	737,918	804,794	614,401	2,188,607
% CHG 08-09 MINUS 06-07	10.71	21.51	18.92	9.19	14.95	19.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - LIVINGSTON 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY TOTALS
DISTRICT NAME SEE NOTE BELOW	DALTON-NUNDA	YORK	
2007-08 BASE YEAR AIDS:			
FOUNDATION AID	7,739,555	6,029,399	54,213,493
FULL DAY K CONVERSION	0	0	398,961
UNIVERSAL PREKINDERGARTEN	96,660	0	5,888,327
TRANSPORTATION INCL SUMMER	771,601	744,912	6,169,658
BOCES + SPECIAL SERVICES	951,733	572,349	779,449
HIGH COST EXCESS COST	195,328	3,030	
PRIVATE EXCESS COST	102,064	126,248	1,018,711
HARDWARE & TECHNOLOGY	17,542	17,348	172,570
SOFTWARE, LIBRARY, TEXTBOOK	73,361	66,304	743,546
CHARTER SCHOOL TRANSITIONAL	0	0	
EDUCATION GRANTS	0	0	
HIGH TAX AID	0	0	
TOTAL	9,947,844	7,559,590	69,384,715
BUILDING + BLDG REORG INCENT	2,370,887	1,467,345	15,818,752
EXCEL AID (NYC)	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	12,318,731	9,026,935	85,203,467
2008-09 ESTIMATED AIDS:			
FOUNDATION AID	8,311,334	6,365,848	57,914,907
FULL DAY K CONVERSION	0	0	837,282
UNIVERSAL PREKINDERGARTEN	121,057	72,385	6,411,531
TRANSPORTATION INCL SUMMER	932,328	772,281	6,494,036
BOCES + SPECIAL SERVICES	984,909	551,862	945,521
HIGH COST EXCESS COST	153,814	122,235	
PRIVATE EXCESS COST	101,081	117,074	1,052,754
HARDWARE & TECHNOLOGY	17,578	17,263	169,700
SOFTWARE, LIBRARY, TEXTBOOK	69,386	68,234	730,297
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
EDUCATION GRANTS	0	0	
HIGH TAX AID	0	0	
TOTAL	10,691,487	8,087,182	74,556,028
BUILDING + BLDG REORG INCENT	2,367,764	1,467,339	17,420,366
EXCEL AID (NYC)	0	0	
TOTAL W/ BLDG, REORG, EX	13,059,251	9,554,521	91,976,394
\$ CHG TOTAL 08-09 MINUS 07-08	743,643	527,592	5,171,313
% CHG TOTAL AID	7.48	6.98	
\$ CHG W/ BLDG, REORG, EX, SPEC	740,520	527,586	6,772,927
% CHG W/ BLDG, REORG, EX, SPEC	6.01	5.84	
2006-07 FOUNDATION AID BASE	7,156,161	5,503,457	50,003,808
2008-09 FOUNDATION AID	8,311,334	6,365,848	57,914,907
\$ CHG 08-09 MINUS 06-07	1,155,173	862,391	7,911,099
% CHG 08-09 MINUS 06-07	16.14	15.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	DE RUYTER	250401	250701	250901
DISTRICT NAME SEE NOTE BELOW	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	2,264,789	5,540,820	3,616,109	6,294,123	3,115,424	8,487,915
FULL DAY K CONVERSION	0	0	0	80,000	55,600	45,084
UNIVERSAL PREKINDERGARTEN	90,537	0	0	876,522	388,750	1,214,880
TRANSPORTATION INCL SUMMER	377,350	1,078,131	574,857	1,020,976	617,007	1,279,407
BOCES + SPECIAL SERVICES	561,253	619,975	488,449	39,800	39,400	137,158
HIGH COST EXCESS COST	29,675	146,525	91,291	0	0	0
PRIVATE EXCESS COST	0	58,155	0	0	0	0
HARDWARE & TECHNOLOGY	5,126	28,031	10,082	17,084	12,459	27,510
SOFTWARE, LIBRARY, TEXTBOOK	17,776	146,184	42,142	71,823	52,582	132,584
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	3,346,806	7,617,821	4,822,930	8,400,428	4,281,222	11,324,538
BUILDING + BLDG REORG INCENT	253,161	1,008,570	243,100	1,158,881	239,526	1,130,313
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	3,599,970	8,626,391	5,066,030	9,559,315	4,520,748	12,454,851
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	2,379,174	5,886,929	3,846,605	6,734,387	3,177,732	9,319,832
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	91,590	56,700	82,388	101,235	69,500	93,636
TRANSPORTATION INCL SUMMER	400,518	1,126,392	685,805	941,922	392,641	1,362,146
BOCES + SPECIAL SERVICES	439,836	410,907	503,303	1,019,891	370,903	1,152,052
HIGH COST EXCESS COST	14,406	128,859	34,576	30,344	17,043	105,681
PRIVATE EXCESS COST	19,947	103,236	0	0	0	0
HARDWARE & TECHNOLOGY	5,136	27,824	9,327	17,382	10,548	27,594
SOFTWARE, LIBRARY, TEXTBOOK	18,434	144,672	39,209	70,181	49,349	135,365
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	3,369,041	7,886,519	5,207,213	8,915,182	4,087,716	12,218,306
BUILDING + BLDG REORG INCENT	253,161	1,026,704	418,519	1,158,881	496,460	926,475
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	3,622,202	8,912,223	5,625,732	10,074,063	4,584,176	13,144,781
\$ CHG TOTAL 08-09 MINUS 07-08	22,235	267,698	384,283	514,754	-193,506	893,768
% CHG TOTAL AID	0.66	3.51	7.97	6.13	-4.52	7.89
\$ CHG W/ BLDG, REORG, EX, SPEC	22,232	285,832	559,702	514,748	63,428	689,930
% CHG W/ BLDG, REORG, EX, SPEC	0.62	3.31	11.05	5.38	1.40	5.54
2006-07 FOUNDATION AID BASE	2,082,858	5,048,299	3,198,991	5,262,174	2,881,098	7,816,136
2008-09 FOUNDATION AID	2,379,174	5,886,929	3,846,605	6,734,387	3,177,732	9,319,832
\$ CHG 08-09 MINUS 06-07	296,316	838,630	647,614	765,213	296,724	1,503,696
% CHG 08-09 MINUS 06-07	14.22	16.61	20.24	12.81	10.29	19.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - MADISON 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
<b>SEE NOTE BELOW</b>					
2007-08 BASE YEAR AIDS:					
FOUNDATION AID	3,367,540	14,490,590	4,226,988	11,871,089	63,275,387
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	77,916	276,408	80,000	0	705,545
TRANSPORTATION INCL SUMMER	422,740	1,415,002	635,100	2,094,273	9,077,705
BOCES + SPECIAL SERVICES	591,537	1,671,617	751,105	1,126,437	8,726,063
HIGH COST EXCESS COST	37,086	275,760	114,956	9,327	920,978
PRIVATE EXCESS COST	0	145,459	0	0	203,614
HARDWARE & TECHNOLOGY	7,710	5,359	11,636	46,581	171,578
SOFTWARE, LIBRARY, TEXTBOOK	38,303	213,293	44,339	192,851	952,877
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
<b>TOTAL</b>	<b>4,543,832</b>	<b>18,493,488</b>	<b>5,864,124</b>	<b>15,338,558</b>	<b>84,033,747</b>
BUILDING + BLDG REORG INCENT	789,600	2,163,613	758,370	3,671,067	11,416,210
EXCEL AID (NYC)	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>5,333,432</b>	<b>20,657,101</b>	<b>6,622,494</b>	<b>19,009,625</b>	<b>95,449,957</b>
<b>2008-09 ESTIMATED AIDS:</b>					
FOUNDATION AID	3,737,515	15,207,426	4,437,236	12,203,369	66,930,205
FULL DAY K CONVERSTON	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	85,646	357,814	88,141	131,820	1,158,470
TRANSPORTATION INCL SUMMER	457,600	1,574,026	732,025	2,432,074	10,125,189
BOCES + SPECIAL SERVICES	627,918	1,795,599	734,337	1,147,239	8,209,785
HIGH COST EXCESS COST	44,771	169,538	77,394	234,564	857,176
PRIVATE EXCESS COST	0	121,351	0	0	244,534
HARDWARE & TECHNOLOGY	8,250	53,835	11,523	45,290	216,709
SOFTWARE, LIBRARY, TEXTBOOK	40,940	212,115	43,078	187,558	940,901
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
<b>TOTAL</b>	<b>5,002,640</b>	<b>19,491,704</b>	<b>6,123,734</b>	<b>16,381,914</b>	<b>88,682,969</b>
BUILDING + BLDG REORG INCENT	789,596	2,087,917	768,624	3,671,193	11,597,530
EXCEL AID (NYC)	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>5,792,236</b>	<b>21,579,621</b>	<b>6,892,358</b>	<b>20,053,107</b>	<b>100,280,499</b>
\$ CHG TOTAL 08-09 MINUS 07-08	458,808	998,216	259,610	1,043,356	4,649,222
% CHG TOTAL AID	10.10	5.40	4.43	6.80	
\$ CHG H/ BLDG, REORG, EX, SPEC	458,804	922,520	269,864	1,043,482	4,830,542
% CHG H/ BLDG, REORG, EX, SPEC	8.60	4.47	4.07	5.49	
2006-07 FOUNDATION AID BASE	3,048,471	13,734,215	3,875,674	11,364,477	59,019,303
2008-09 FOUNDATION AID	3,731,515	15,207,426	4,437,236	12,203,369	66,930,205
\$ CHG 08-09 MINUS 06-07	689,044	1,473,211	561,562	838,892	7,910,902
% CHG 08-09 MINUS 06-07	22.60	10.72	14.48	7.38	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - MONROE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEYOE FALLS
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	5,157,030	18,506,986	48,720,337	11,522,949	12,736,202	7,212,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,423,628	3,138,816	1,192,876	326,700	0	0
TRANSPORTATION INCL SUMMER	1,366,408	2,085,529	5,171,607	2,281,905	1,525,897	1,404,627
BOCES + SPECIAL SERVICES	294,525	1,144,463	7,124	2,259,276	1,684,212	948,862
HIGH COST EXCESS COST	201,344	422,220	632,003	607,917	739,901	202,726
PRIVATE EXCESS COST	23,569	85,436	5,811	398,896	275,905	83,915
HARDWARE & TECHNOLOGY	314,309	444,318	1,121,083	7,090	21,051	49,132
SOFTWARE, LIBRARY, TEXTBOOK	0	0	0	320,398	298,813	227,216
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,780,813</b>	<b>25,827,768</b>	<b>66,419,039</b>	<b>17,725,131</b>	<b>17,281,981</b>	<b>10,129,103</b>
BUILDING + BLDG REORG INCENT	2,194,134	1,031,288	9,517,091	2,522,970	4,535,549	2,622,566
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>10,974,947</b>	<b>26,859,056</b>	<b>75,936,130</b>	<b>20,248,101</b>	<b>21,817,530</b>	<b>12,751,669</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,930,584	20,700,562	55,014,319	13,251,391	14,012,630	7,904,216
FULL DAY K CONVERSION	0	0	0	1,216,338	0	100,104
UNIVERSAL PREKINDERGARTEN	148,500	286,208	1,352,705	364,500	152,020	87,000
TRANSPORTATION INCL SUMMER	1,496,515	3,258,322	9,930,387	2,642,789	1,634,160	1,513,435
BOCES + SPECIAL SERVICES	806,470	2,268,823	4,313,119	1,877,192	1,663,795	661,854
HIGH COST EXCESS COST	321,249	981,588	676,563	583,264	619,376	184,063
PRIVATE EXCESS COST	194,690	541,044	625,307	316,397	325,557	109,231
HARDWARE & TECHNOLOGY	54,259	85,050	20,500	3,200	19,520	47,538
SOFTWARE, LIBRARY, TEXTBOOK	251,042	442,489	1,072,350	308,187	335,761	226,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>9,203,309</b>	<b>28,563,886</b>	<b>73,005,251</b>	<b>20,733,258</b>	<b>18,762,819</b>	<b>10,827,801</b>
BUILDING + BLDG REORG INCENT	2,431,749	5,500,566	10,030,199	4,315,305	4,758,470	2,501,593
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>11,635,058</b>	<b>34,064,452</b>	<b>83,035,450</b>	<b>25,048,563</b>	<b>23,521,289</b>	<b>13,329,394</b>
\$ CHG TOTAL 08-09 MINUS 07-08	422,496	2,736,118	6,586,212	3,008,127	1,480,838	698,698
% CHG TOTAL AID	4.81	10.59	9.92	16.97	8.57	6.90
\$ CHG H/ BLDG, REORG, EX, SPEC	660,111	7,205,396	7,099,320	4,800,462	1,703,759	577,725
% CHG H/ BLDG, REORG, EX, SPEC	6.01	26.83	9.35	23.71	7.81	4.53
2006-07 FOUNDATION AID BASE	4,125,624	16,096,613	42,849,242	9,804,245	11,432,603	6,466,589
2008-09 FOUNDATION AID	5,930,584	20,700,562	55,014,319	13,251,391	14,012,630	7,904,216
\$ CHG 08-09 MINUS 06-07	1,804,960	4,603,949	12,165,077	3,446,446	2,580,027	1,437,627
% CHG 08-09 MINUS 06-07	43.74	28.60	28.39	35.15	22.56	22.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - MONROE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,341,927	17,543,736	11,635,703	19,990,636	5,530,486	7,281,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	187,392	0	0	135,240	0
TRANSPORTATION INCL SUMMER	2,613,152	3,292,266	2,227,632	3,533,090	736,789	2,249,384
BCES + SPECIAL SERVICES	1,625,644	1,753,377	1,834,140	3,163,131	850,212	2,050,906
HIGH COST EXCESS COST	855,833	752,890	252,141	1,188,122	63,325	251,065
PRIVATE EXCESS COST	481,233	428,583	138,829	320,189	119,691	140,511
HARDWARE & TECHNOLOGY	81,263	72,961	61,936	109,354	18,678	87,145
SOFTWARE, LIBRARY, TEXTBOOK	362,344	379,100	448,855	602,016	79,470	545,228
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>23,362,417</b>	<b>24,418,305</b>	<b>16,599,236</b>	<b>28,907,188</b>	<b>7,533,891</b>	<b>12,605,621</b>
BUILDING + BLDG REORG INCENT	4,253,096	5,203,376	1,489,828	2,676,148	1,536,065	4,001,884
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>27,615,513</b>	<b>29,621,681</b>	<b>18,089,064</b>	<b>31,583,336</b>	<b>9,069,956</b>	<b>16,607,505</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	19,038,270	19,363,179	12,502,736	21,543,123	6,092,314	7,787,336
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	178,080	286,944	189,000	221,400	156,904	243,000
TRANSPORTATION INCL SUMMER	3,154,431	3,340,422	2,638,042	4,088,856	825,406	2,685,536
BCES + SPECIAL SERVICES	1,767,328	1,878,433	1,508,612	2,430,796	901,524	1,118,831
HIGH COST EXCESS COST	830,014	772,737	312,299	1,142,778	0	275,020
PRIVATE EXCESS COST	473,398	371,779	136,403	311,847	161,104	230,336
HARDWARE & TECHNOLOGY	82,809	62,000	62,000	89,100	16,270	93,718
SOFTWARE, LIBRARY, TEXTBOOK	361,636	368,609	441,909	594,304	85,824	535,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>25,885,966</b>	<b>26,444,103</b>	<b>17,791,001</b>	<b>30,422,204</b>	<b>8,239,346</b>	<b>12,965,761</b>
BUILDING + BLDG REORG INCENT	5,329,253	5,258,335	1,276,133	2,848,464	2,021,091	4,904,405
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>31,215,219</b>	<b>31,702,438</b>	<b>19,067,134</b>	<b>33,270,668</b>	<b>10,260,437</b>	<b>17,870,166</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>2,523,549</b>	<b>2,025,798</b>	<b>1,191,765</b>	<b>1,515,016</b>	<b>705,455</b>	<b>360,140</b>
<b>% CHG TOTAL AID</b>	<b>10.80</b>	<b>8.30</b>	<b>7.18</b>	<b>5.24</b>	<b>9.36</b>	<b>2.86</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>3,599,706</b>	<b>2,080,757</b>	<b>978,070</b>	<b>1,687,332</b>	<b>1,190,481</b>	<b>1,262,661</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>13.04</b>	<b>7.02</b>	<b>5.41</b>	<b>5.34</b>	<b>13.13</b>	<b>7.60</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>15,642,330</b>	<b>15,886,358</b>	<b>10,646,846</b>	<b>18,296,726</b>	<b>5,071,234</b>	<b>6,219,532</b>
<b>2008-09 FOUNDATION AID</b>	<b>19,038,270</b>	<b>19,363,179</b>	<b>12,502,736</b>	<b>21,543,123</b>	<b>6,092,314</b>	<b>6,787,336</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>3,395,940</b>	<b>3,476,821</b>	<b>1,855,890</b>	<b>3,246,397</b>	<b>1,021,080</b>	<b>1,561,804</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>21.70</b>	<b>21.88</b>	<b>17.43</b>	<b>17.74</b>	<b>20.13</b>	<b>25.20</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK	SA ED: 184	PY ED: 172	01/22/08	PAGE 60
COUNTY - MONROE	2008-09 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT014-1		
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	19,071,314	320,397,293	16,859,386	23,878,269	23,161,702	3,846,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,557,501	480,600	361,620	0	581,603
TRANSPORTATION INCL SUMMER	3,682,913	42,375,553	3,698,287	4,850,605	4,762,872	649,325
BCES + SPECIAL SERVICES	2,131,688	6,692,278	3,332,190	1,712,560	3,962,479	142,904
HIGH COST EXCESS COST	1,059,781	2,930,356	107,692	866,598	326,479	142,790
PRIVATE EXCESS COST	1,711,241	8,759,763	440,686	303,726	687,095	13,426
HARDWARE & TECHNOLOGY	85,600	763,797	62,034	84,284	137,893	69,153
SOFTWARE, LIBRARY, TEXTBOOK	369,607	2,795,463	465,034	353,736	799,408	0
CHARTER SCHOOL TRANSITIONAL	0	1,788,432	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>26,612,144</b>	<b>397,066,386</b>	<b>25,448,909</b>	<b>32,410,948</b>	<b>33,832,166</b>	<b>5,448,215</b>
BUILDING + BLDG REORG INCENT	3,255,115	14,666,088	1,270,759	3,256,569	3,435,085	965,073
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>29,867,259</b>	<b>411,732,474</b>	<b>26,719,668</b>	<b>35,667,517</b>	<b>37,267,251</b>	<b>6,413,288</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	20,671,488	344,759,824	18,502,345	25,674,355	26,635,957	3,922,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,392	10,929,510	561,600	433,944	342,900	54,000
TRANSPORTATION INCL SUMMER	4,040,087	44,200,374	4,275,818	4,999,449	5,516,649	670,191
BCES + SPECIAL SERVICES	2,183,373	10,857,026	2,126,138	2,041,628	3,158,061	579,756
HIGH COST EXCESS COST	1,553,609	2,832,695	520,601	1,135,125	1,064,193	106,797
PRIVATE EXCESS COST	158,022	8,923,592	501,293	314,073	651,221	153,707
HARDWARE & TECHNOLOGY	85,456	763,718	71,045	83,762	135,000	735
SOFTWARE, LIBRARY, TEXTBOOK	371,690	2,942,946	493,108	344,792	800,166	66,401
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,534,668	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>29,214,117</b>	<b>427,747,353</b>	<b>27,051,948</b>	<b>35,027,138</b>	<b>38,304,147</b>	<b>5,747,617</b>
BUILDING + BLDG REORG INCENT	3,397,244	19,680,011	1,552,006	3,402,016	4,541,545	975,758
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>32,611,361</b>	<b>447,427,364</b>	<b>28,603,954</b>	<b>38,429,154</b>	<b>42,845,692</b>	<b>6,723,375</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>2,601,973</b>	<b>30,680,967</b>	<b>1,603,039</b>	<b>2,616,190</b>	<b>4,471,981</b>	<b>299,402</b>
<b>% CHG TOTAL AID</b>	<b>9.78</b>	<b>7.73</b>	<b>6.30</b>	<b>8.07</b>	<b>13.22</b>	<b>5.50</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>2,744,102</b>	<b>35,694,890</b>	<b>1,884,286</b>	<b>2,761,637</b>	<b>5,578,441</b>	<b>310,087</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.19</b>	<b>8.67</b>	<b>7.05</b>	<b>7.74</b>	<b>14.97</b>	<b>4.84</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>17,483,324</b>	<b>292,419,449</b>	<b>15,198,925</b>	<b>22,028,539</b>	<b>20,482,790</b>	<b>3,733,995</b>
<b>2008-09 FOUNDATION AID</b>	<b>20,671,488</b>	<b>344,759,824</b>	<b>18,502,345</b>	<b>25,674,355</b>	<b>26,635,957</b>	<b>3,922,934</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>3,188,164</b>	<b>52,340,375</b>	<b>3,303,420</b>	<b>3,645,816</b>	<b>6,153,167</b>	<b>188,939</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>18.23</b>	<b>17.89</b>	<b>21.73</b>	<b>16.55</b>	<b>30.04</b>	<b>5.05</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - MONROE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	590,393,977
FULL DAY K CONVERSION	13,241,929
UNIVERSAL PREKINDERGARTEN	93,947,217
TRANSPORTATION INCL SUMMER	43,280,057
BOCES + SPECIAL SERVICES	11,840,793
HIGH COST EXCESS COST	14,145,290
PRIVATE EXCESS COST	1,780,015
HARDWARE & TECHNOLOGY	9,991,551
SOFTWARE, LIBRARY, TEXTBOOK	1,768,432
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
TOTAL	780,409,261
BUILDING + BLDG REORG INCENT	68,432,684
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	
TOTAL W/ BLDG, REORG, EX, SPEC	848,841,945
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	643,307,563
FULL DAY K CONVERSION	1,316,442
UNIVERSAL PREKINDERGARTEN	16,122,608
TRANSPORTATION INCL SUMMER	101,080,669
BOCES + SPECIAL SERVICES	42,142,769
HIGH COST EXCESS COST	13,917,971
PRIVATE EXCESS COST	14,498,001
HARDWARE & TECHNOLOGY	1,786,677
SOFTWARE, LIBRARY, TEXTBOOK	10,043,561
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	186,096
TOTAL	845,937,025
BUILDING + BLDG REORG INCENT	84,724,143
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	930,661,168
\$ CHG TOTAL 08-09 MINUS 07-08	65,527,764
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	81,819,223
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	533,885,664
2008-09 FOUNDATION AID	643,307,563
\$ CHG 08-09 MINUS 06-07	109,421,899
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	21,852,552	6,883,260	9,904,755	7,876,445	4,052,784	50,569,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	540,020	117,887	113,280	87,268	83,192	941,647
TRANSPORTATION INCL SUMMER	2,527,505	740,054	1,428,201	953,321	268,971	5,918,052
BOCES + SPECIAL SERVICES	1,397,316	604,578	1,094,813	529,823	311,929	3,938,459
HIGH COST EXCESS COST	277,625	79,457	231,210	135,943	83,926	808,161
PRIVATE EXCESS COST	149,926	60,945	214,711	63,506	0	489,088
HARDWARE & TECHNOLOGY	28,089	8,039	28,400	21,615	9,137	95,280
SOFTWARE, LIBRARY, TEXTBOOK	320,523	67,371	124,926	81,500	35,167	629,487
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
TOTAL	27,093,556	8,561,591	13,140,296	9,749,421	4,845,106	63,389,970
BUILDING + BLDG REORG INCENT	1,843,552	1,450,212	1,815,568	1,006,832	906,770	7,022,934
EXCEL AID (NYC)	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	28,937,108	10,011,803	14,955,864	10,756,253	5,751,876	70,412,904
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	24,393,667	7,606,381	10,425,930	8,460,387	4,317,394	55,203,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	519,116	147,038	139,712	113,200	95,620	1,014,686
TRANSPORTATION INCL SUMMER	2,693,402	812,297	1,480,460	1,071,216	315,784	6,373,159
BOCES + SPECIAL SERVICES	1,251,687	688,920	1,160,479	602,417	311,654	4,315,157
HIGH COST EXCESS COST	274,999	121,797	198,788	159,687	82,785	838,056
PRIVATE EXCESS COST	104,616	57,516	236,478	67,699	0	466,309
HARDWARE & TECHNOLOGY	75,950	12,465	30,406	22,018	9,380	150,219
SOFTWARE, LIBRARY, TEXTBOOK	327,430	78,917	123,590	81,807	39,443	651,187
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
TOTAL	29,940,867	9,525,331	13,795,843	10,578,431	5,172,060	69,012,532
BUILDING + BLDG REORG INCENT	2,706,117	1,545,496	1,772,540	1,006,827	912,956	7,943,936
EXCEL AID (NYC)	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX	32,646,984	11,070,827	15,568,383	11,585,258	6,085,016	76,956,468
\$ CHG TOTAL 08-09 MINUS 07-08	2,847,311	963,740	655,547	829,010	326,954	5,622,562
% CHG TOTAL AID	10.51	11.26	4.99	8.50	6.75	
\$ CHG W/ BLDG, REORG, EX, SPEC	3,709,876	1,059,024	612,519	829,005	333,140	6,543,564
% CHG W/ BLDG, REORG, EX, SPEC	12.82	10.58	4.10	7.71	5.79	
2006-07 FOUNDATION AID BASE	19,745,430	6,458,106	9,154,261	7,227,513	3,830,566	46,415,876
2008-09 FOUNDATION AID	24,393,667	7,606,381	10,425,930	8,460,387	4,317,394	55,203,759
\$ CHG 08-09 MINUS 06-07	4,648,237	1,148,275	1,271,669	1,232,874	486,828	8,787,883
% CHG 08-09 MINUS 06-07	23.54	17.78	13.89	17.05	12.70	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - NASSAU 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST HEADON EX BDGT DATA	NORTH BELLMORE	LEVITTOWN
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,965,735	62,661,009	22,504,404	25,182,106	8,673,568	35,336,708
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	382,308	2,058,026	0	191,700	0	299,699
TRANSPORTATION INCL SUMMER	199,080	6,250,976	4,359,442	2,514,108	383,889	3,111,850
BOCES + SPECIAL SERVICES	458,144	1,897,464	1,800,460	2,531,259	372,365	1,253,233
HIGH COST EXCESS COST	52,034	561,871	512,702	853,575	44,140	338,348
PRIVATE EXCESS COST	166,307	1,095,348	355,928	394,170	186,650	498,290
HARDWARE & TECHNOLOGY	0	0	76,646	0	19,977	82,400
SOFTWARE, LIBRARY, TEXTBOOK	306,283	456,105	574,119	581,975	176,845	677,430
CHARTER SCHOOL TRANSITIONAL	0	1,509,811	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	422,576	915,850	919,090	1,161,529	347,752	1,179,646
TOTAL	7,952,467	77,406,460	31,102,791	33,410,522	10,205,180	42,777,604
BUILDING + BLDG REORG INCENT	194,224	439,542	1,154,749	2,965,046	221,976	3,219,896
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	524,802	0	631,881
TOTAL W/ BLDG, REORG, EX, SPEC	8,146,691	77,846,002	32,257,540	36,900,370	10,427,156	46,629,381
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,085,049	67,144,641	25,880,064	25,685,748	8,847,039	36,043,442
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,118	2,181,739	337,500	272,700	145,800	380,700
TRANSPORTATION INCL SUMMER	239,674	6,732,386	4,696,426	2,620,839	455,676	3,348,036
BOCES + SPECIAL SERVICES	422,762	1,969,449	1,227,039	2,088,325	216,526	900,237
HIGH COST EXCESS COST	133,385	2,021,562	365,995	774,207	117,943	693,534
PRIVATE EXCESS COST	253,766	1,090,766	361,254	364,937	180,319	548,480
HARDWARE & TECHNOLOGY	0	0	88,006	0	21,711	82,127
SOFTWARE, LIBRARY, TEXTBOOK	305,710	473,387	585,258	577,665	183,608	672,595
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,309,365	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	2,073,449	1,244,118	1,236,060	362,266	1,556,409
TOTAL	7,952,464	84,996,744	34,785,660	33,620,481	10,530,894	44,230,560
BUILDING + BLDG REORG INCENT	284,117	4,383,447	1,305,921	3,026,441	235,419	3,709,250
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	8,236,581	89,380,191	36,091,581	36,646,922	10,766,313	47,939,810
\$ CHG TOTAL 08-09 MINUS 07-08	-3	7,590,284	3,682,869	209,959	325,714	1,452,956
% CHG TOTAL AID	0.00	9.81	11.84	0.63	3.19	3.40
\$ CHG W/ BLDG, REORG, EX, SPEC	89,890	11,534,189	3,834,041	-253,448	339,157	1,310,429
% CHG W/ BLDG, REORG, EX, SPEC	1.10	14.82	11.89	-0.69	3.25	2.81
2008-07 FOUNDATION AID BASE	5,791,976	57,932,318	19,320,057	24,448,647	8,420,940	34,307,484
2008-09 FOUNDATION AID	6,085,049	67,144,641	25,880,064	25,685,748	8,847,039	36,063,442
\$ CHG 08-09 MINUS 06-07	293,073	9,212,323	6,560,007	1,237,101	426,099	1,735,958
% CHG 08-09 MINUS 06-07	5.05	15.90	33.95	5.05	5.05	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU		2008-09 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT014-1
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>							
DISTRICT CODE	280206	280207	280208	280209	280210	280211	
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT EX BDGT DATA	FREEPORT	BALDWIN	OCEANSIDE	
<b>SEE NOTE BELOW</b>							
<b>2007-08 BASE YEAR AIDS:</b>							
FOUNDATION AID	6,871,868	2,565,010	29,407,583	40,466,814	15,797,123	11,578,732	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	611,779	231,556	2,527,759	3,361,879	2,169,601	1,254,760	
TRANSPORTATION INCL SUMMER	303,269	330,445	528,598	2,176,622	1,246,798	759,537	
HIGH COST EXCESS COST	146,735	32,190	709,001	596,611	578,573	995,262	
PRIVATE EXCESS COST	122,318	30,688	407,489	269,476	541,977	275,134	
HARDWARE & TECHNOLOGY	20,011	9,102	43,385	94,285	55,997	33,143	
SOFTWARE, LIBRARY, TEXTBOOK	215,138	107,148	279,449	558,711	486,739	517,121	
CHARTER SCHOOL TRANSITIONAL	0	0	556,117	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	395,769	175,128	442,460	983,014	799,196	918,943	
TOTAL	8,686,887	3,481,267	35,893,494	49,561,935	21,576,004	16,338,632	
BUILDING + BLDG REORG INCENT	622,021	367,616	3,308,118	1,649,834	2,056,671	1,431,794	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	25,652	0	0	1,220,734	517,863	0	
TOTAL W/ BLDG, REORG, EX, SPEC	9,334,560	3,848,883	39,201,612	52,432,503	24,250,538	17,770,426	
<b>2008-09 ESTIMATED AIDS:</b>							
FOUNDATION AID	7,009,305	2,616,310	29,995,734	45,801,691	16,704,066	13,024,898	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	99,900	108,000	1,030,694	1,294,279	186,300	197,100	
TRANSPORTATION INCL SUMMER	656,099	271,249	2,427,546	4,049,081	2,538,937	1,421,375	
BOCES + SPECIAL SERVICES	261,268	212,011	741,153	1,561,719	802,740	576,731	
HIGH COST EXCESS COST	146,068	40,575	725,875	1,470,801	541,624	1,052,339	
PRIVATE EXCESS COST	120,360	29,800	487,390	353,764	521,591	334,543	
HARDWARE & TECHNOLOGY	20,344	9,025	51,346	95,625	59,885	41,920	
SOFTWARE, LIBRARY, TEXTBOOK	210,014	107,508	284,133	552,595	487,718	529,024	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	520,610	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	329,523	125,415	935,339	1,680,847	909,144	824,229	
TOTAL	8,852,887	3,525,893	37,199,820	56,860,372	22,752,005	18,002,159	
BUILDING + BLDG REORG INCENT	553,489	673,769	5,839,929	1,839,572	2,277,572	1,428,719	
EXCEL AID (NYC)	0	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX	9,406,376	4,199,662	43,039,749	58,699,944	25,029,577	19,430,878	
\$ CHG TOTAL 08-09 MINUS 07-08	166,000	44,626	1,306,326	7,298,437	1,076,001	1,663,527	
% CHG TOTAL AID	1.91	1.28	3.64	14.73	4.96	10.18	
\$ CHG W/ BLDG, REORG, EX, SPEC	71,816	350,779	3,838,137	6,267,441	779,039	1,660,452	
% CHG W/ BLDG, REORG, EX, SPEC	0.77	9.11	9.79	11.95	3.21	9.34	
2006-07 FOUNDATION AID BASE	6,671,717	2,481,430	27,872,194	36,979,360	15,299,904	10,185,803	
2008-09 FOUNDATION AID	7,009,305	2,616,310	29,995,734	45,801,691	16,704,066	13,024,898	
\$ CHG 08-09 MINUS 06-07	337,588	134,880	2,123,540	8,821,931	1,404,162	2,839,095	
% CHG 08-09 MINUS 06-07	5.05	5.43	7.61	23.85	9.17	27.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU

## 2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212 MALVERNE	280213 V STR THIRTEEN	280214 HENLETT	280215 WOODME	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
DISTRICT NAME							
SEE NOTE BELOW							
2007-08 BASE YEAR AIDS:							
FOUNDATION AID	6,106,405	7,526,831	3,618,402	5,787,928	14,699,425	5,044,067	
FULL DAY K CONVERSION	0	0	278,285	616,413	773,281	0	
UNIVERSAL PREKINDERGARTEN	0	0	253,654	783,140	883,160	201,485	
TRANSPORTATION INC/ SUMMER	488,023	233,080	434,897	320,703	766,398	165,884	
BOCES + SPECIAL SERVICES	343,437	21,579	159,428	118,877	208,048	101,591	
HIGH COST EXCESS COST	143,066	152,591	153,398	28,495	69,248	43,493	15,096
PRIVATE EXCESS COST	158,625	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	4,682	17,361	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	164,358	183,251	364,601	517,245	338,626	169,330	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	248,626	319,767	458,662	481,197	582,974	282,945	
TOTAL	7,657,222	8,454,450	5,781,327	8,625,998	18,364,693	6,090,060	
BUILDING + BLDG REORG INCENT	8,650	36,788	684,082	47,308	867,466	613,410	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	127,278	0	
TOTAL W/ BLDG, REORG, EX, SPEC	7,665,872	8,491,248	6,425,409	8,828,584	19,232,119	6,703,470	
2008-09 ESTIMATED AIDS:							
FOUNDATION AID	6,228,533	7,677,367	3,690,770	5,903,686	16,342,801	5,257,374	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	121,500	160,400	322,286	667,600	802,982	132,300	
TRANSPORTATION INC/ SUMMER	626,315	555,270	637,291	1,145,190	956,597	263,429	
BOCES + SPECIAL SERVICES	265,316	142,947	273,275	326,479	522,828	138,433	
HIGH COST EXCESS COST	235,842	113,681	153,693	88,301	386,904	146,362	
PRIVATE EXCESS COST	185,211	167,225	174,154	26,898	142,554	114,315	
HARDWARE & TECHNOLOGY	8,446	19,676	0	0	48,432	16,341	
SOFTWARE, LIBRARY, TEXTBOOK	189,273	201,526	354,133	521,610	338,278	168,709	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	198,669	331,426	100,000	0	802,262	284,701	
TOTAL	8,059,705	9,352,698	5,721,602	8,709,764	20,343,638	6,521,966	
BUILDING + BLDG REORG INCENT	8,650	94,859	584,840	80,705	841,493	778,595	
TOTAL W/ BLDG, REORG, EX	8,068,355	9,447,357	6,306,442	8,790,469	21,185,131	7,300,561	
\$ CHG TOTAL 08-09 MINUS 07-08	402,483	898,038	-39,725	55,766	1,978,985	431,906	
% CHG TOTAL AID	5.26	10.62	-0.69	0.64	10.78	7.09	
\$ CHG W/ BLDG, REORG, EX, SPEC	402,483	956,109	-118,967	-38,115	1,953,012	597,091	
% CHG W/ BLDG, REORG, EX, SPEC	5.25	11.26	-1.85	-0.43	10.15	8.91	
2006-07 FOUNDATION AID BASE	5,928,549	7,307,603	3,444,181	5,613,348	12,979,096	4,836,299	
2008-09 FOUNDATION AID	6,228,533	7,677,367	3,690,770	5,903,686	16,342,801	5,257,374	
% CHG 08-09 MINUS 06-07	299,584	369,764	246,589	284,338	3,363,705	420,375	
% CHG 08-09 MINUS 06-07	5.05	5.05	7.15	5.05	25.91	8.69	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBSR	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 WANTAGH
DISTRICT NAME						
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,577,711	3,719,807	5,190,556	4,550,459	2,725,705	9,953,443
FULL DAY K CONVERSION	0	0	0	0	114,755	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	158,371	679,697
TRANSPORTATION INC/ SUMMER	164,101	232,543	375,830	414,302	115,130	398,449
BOCES + SPECIAL SERVICES	324,085	367,501	897,717	1,210,293	111,592	510,480
HIGH COST EXCESS COST	0	252,138	191,630	18,189	51,842	342,684
PRIVATE EXCESS COST	60,383	21,274	42,150	75,219	8,576	34,476
HARDWARE & TECHNOLOGY	0	2,000	20,262	5,624	8,127	33,190
SOFTWARE, LIBRARY, TEXTBOOK	398,299	122,452	268,570	360,597	135,632	270,511
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	629,371	187,206	459,693	538,051	214,749	550,129
TOTAL	5,153,350	4,904,921	7,446,408	7,175,734	3,636,952	12,399,869
BUILDING + BLDG REORG INCENT	303,898	346,516	355,550	726,717	350,715	817,446
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	5,457,848	5,251,437	7,801,958	7,899,451	3,987,067	13,557,315
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	3,649,265	3,847,064	5,902,300	4,641,468	2,780,219	10,503,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	202,500	24,300	99,900	180,900	206,555	135,000
TRANSPORTATION INC/ SUMMER	184,778	268,998	411,730	556,071	185,387	705,098
BOCES + SPECIAL SERVICES	361,285	201,571	531,502	846,811	92,337	383,389
HIGH COST EXCESS COST	0	421,853	198,348	64,799	96,894	468,920
PRIVATE EXCESS COST	98,669	41,205	59,217	83,090	50,989	331,940
HARDWARE & TECHNOLOGY	0	6,147	19,724	5,572	8,127	36,509
SOFTWARE, LIBRARY, TEXTBOOK	399,895	124,792	264,442	359,462	143,728	310,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	177,633	395,496	166,617	142,405	598,988
TOTAL	4,896,392	5,113,563	7,942,656	6,907,790	3,707,142	13,472,889
BUILDING + BLDG REORG INCENT	336,225	1,916,487	515,781	730,509	362,324	818,324
TOTAL W/ BLDG, REORG, EX	5,232,617	7,030,050	8,458,437	7,644,299	4,069,466	14,291,222
\$ CHG TOTAL 08-09 MINUS 07-08	-257,558	208,642	496,248	-264,944	70,790	733,029
% CHG TOTAL AID	-5.00	4.25	6.66	-3.69	1.95	5.75
\$ CHG W/ BLDG, REORG, EX, SPEC	-225,231	1,778,613	656,479	-255,152	82,399	733,907
% CHG W/ BLDG, REORG, EX, SPEC	-4.13	33.87	8.41	-3.23	2.07	5.41
2006-07 FOUNDATION AID BASE	3,473,506	3,525,406	4,496,737	4,083,521	2,516,997	9,426,278
2008-09 FOUNDATION AID	3,649,265	3,647,064	5,902,300	4,641,468	2,780,219	10,503,180
% CHG 08-09 MINUS 06-07	175,259	321,658	1,405,563	551,937	263,222	1,076,902
% CHG 08-09 MINUS 06-07	5.05	9.12	31.25	13.66	10.45	11.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,098,738	3,781,729	9,703,906	4,566,043	4,738,326	3,714,980
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	164,656	357,772	706,692	1,592,069	209,078	290,514
BOCES + SPECIAL SERVICES	452,585	348,284	640,954	446,366	246,810	305,708
HIGH COST EXCESS COST	0	107,702	410,194	157,760	91,381	40,816
PRIVATE EXCESS COST	0	43,055	268,666	179,344	33,163	75,301
HARDWARE & TECHNOLOGY	0	10,317	31,558	11,691	14,120	15,592
SOFTWARE, LIBRARY, TEXTBOOK	87,028	159,022	207,116	246,993	97,643	111,576
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	156,422	276,022	403,870	349,520	194,571	215,486
TOTAL	3,959,429	5,083,903	12,372,555	7,549,786	5,625,092	4,765,973
BUILDING + BLDG REORG INCENT	43,888	655,286	1,245,087	102,627	34,033	323,604
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	24,660	0
TOTAL W/ BLDG, REORG, EX, SPEC	4,003,317	5,739,189	13,617,642	7,652,413	5,683,785	5,093,577
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,563,548	3,857,363	11,159,491	4,960,832	4,833,092	4,237,008
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,600	124,200	75,600	94,500	137,700	91,800
TRANSPORTATION INCL SUMMER	198,893	336,825	826,972	1,749,501	253,962	286,848
BOCES + SPECIAL SERVICES	204,014	240,617	609,447	366,204	150,262	196,600
HIGH COST EXCESS COST	0	44,020	457,961	192,133	96,685	50,857
PRIVATE EXCESS COST	16,244	66,788	261,539	183,844	86,856	81,928
HARDWARE & TECHNOLOGY	0	5,857	24,353	14,869	16,829	15,033
SOFTWARE, LIBRARY, TEXTBOOK	95,305	145,015	215,629	251,302	101,070	102,890
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	200,736	100,000	581,702	250,829	204,119	247,962
TOTAL	4,354,340	4,920,685	14,212,694	8,064,014	5,880,575	5,315,926
BUILDING + BLDG REORG INCENT	125,967	675,905	838,722	119,772	120,888	314,997
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	4,480,307	5,596,590	15,051,416	8,183,786	6,001,463	5,630,923
\$ CHG TOTAL 08-09 MINUS 07-08	394,911	-163,218	1,840,139	514,228	255,483	545,953
% CHG TOTAL AID	9.97	-3.21	14.87	6.81	4.54	11.45
\$ CHG W/ BLDG, REORG, EX, SPEC	476,990	-142,599	1,433,774	531,373	317,678	537,346
% CHG W/ BLDG, REORG, EX, SPEC	11.91	-2.48	10.53	6.94	5.59	10.55
2006-07 FOUNDATION AID BASE	2,876,889	3,671,582	9,149,276	4,046,476	4,600,317	3,093,132
2008-09 FOUNDATION AID	3,563,548	3,857,363	11,159,491	4,960,832	4,833,092	4,237,008
\$ CHG 08-09 MINUS 06-07	686,659	185,781	2,010,215	914,356	232,775	1,143,876
% CHG 08-09 MINUS 06-07	23.86	5.05	21.97	22.59	5.05	36.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWAHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	1,430,066	10,084,663	18,149,737	11,234,500	15,660,294	18,920,537
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	200,243	1,140,872	2,707,740	2,027,449	497,077	1,528,424
TRANSPORTATION INCL SUMMER	319,416	1,489,946	1,201,897	1,721,501	492,006	1,425,625
BOCES + SPECIAL SERVICES	39,643	323,978	1,030,541	361,120	1,051,840	1,095,294
HIGH COST EXCESS COST	6,154	230,118	409,209	225,018	104,770	241,806
PRIVATE EXCESS COST	0	0	69,578	43,084	146,811	288,715
HARDWARE & TECHNOLOGY	66,971	381,004	757,471	504,062	406,379	371,658
SOFTWARE, LIBRARY, TEXTBOOK	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	108,848	678,713	1,271,113	901,268	595,789	581,501
TOTAL	2,171,341	14,323,294	25,597,286	17,018,002	18,924,966	24,492,236
BUILDING + BLDG REORG INCENT	70,327	1,675,897	398,236	706,411	461,624	1,274,405
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	2,241,668	16,005,191	25,995,522	17,724,413	19,416,590	25,767,641
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	1,458,667	11,597,362	20,872,197	12,134,836	15,973,499	21,517,283
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,400	0	0	0	583,478	1,592,426
TRANSPORTATION INCL SUMMER	152,196	1,328,829	2,984,414	2,140,743	438,020	1,619,972
BOCES + SPECIAL SERVICES	182,637	1,047,223	663,821	1,063,731	898,994	741,971
HIGH COST EXCESS COST	18,197	534,683	927,380	581,162	187,295	128,349
PRIVATE EXCESS COST	981	223,157	408,390	231,266	185,530	292,796
HARDWARE & TECHNOLOGY	0	0	72,846	45,323	0	47,119
SOFTWARE, LIBRARY, TEXTBOOK	64,288	391,700	755,065	524,348	402,495	377,812
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	0	0	0	100,000	763,310
TOTAL	2,079,366	15,124,954	26,684,113	16,721,409	18,769,311	27,081,098
BUILDING + BLDG REORG INCENT	70,326	1,674,672	627,246	780,029	573,282	1,554,004
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	2,149,692	16,799,626	27,311,359	17,501,438	19,342,593	28,635,042
\$ CHG TOTAL 08-09 MINUS 07-08	-91,975	795,660	1,086,827	-296,593	-185,655	2,587,802
% CHG TOTAL AID	-4.24	5.55	4.25	-1.74	-0.98	10.57
\$ CHG W/ BLDG, REORG, EX, SPEC	-91,976	794,435	1,315,837	-222,975	-73,997	2,867,401
% CHG W/ BLDG, REORG, EX, SPEC	-4.10	4.96	5.06	-1.26	-0.38	11.13
2006-07 FOUNDATION AID BASE	1,353,784	8,697,962	15,482,927	10,302,876	15,204,169	16,167,817
2008-09 FOUNDATION AID	1,458,667	11,597,362	20,872,197	12,134,836	15,973,499	21,517,283
\$ CHG 08-09 MINUS 06-07	104,883	2,899,400	5,389,270	1,831,960	769,330	5,349,466
% CHG 08-09 MINUS 06-07	7.74	33.33	34.80	17.78	5.05	33.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - NASSAU 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET EX BDGT DATA	GREAT NECK
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	1,539,243	2,560,703	4,222,319	2,559,849	2,525,286	5,196,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	64,577	432,596	110,700	140,400	538,222
TRANSPORTATION INCL SUMMER	87,048	150,776	241,600	273,275	225,041	408,372
BOCES + SPECIAL SERVICES	233,172	348,901	529,277	174,914	181,003	316,770
HIGH COST EXCESS COST	447	145,048	61,328	51,911	68,190	0
PRIVATE EXCESS COST	64,842	69,440	156,144	78,823	94,439	125,744
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	155,473	269,871	441,540	153,163	258,115	606,631
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	273,223	500,786	723,342	241,556	430,235	905,687
<b>TOTAL</b>	<b>2,353,448</b>	<b>4,110,102</b>	<b>6,808,146</b>	<b>3,651,497</b>	<b>3,922,709</b>	<b>8,097,984</b>
BUILDING + BLDG REORG INCENT	163,820	366,603	875,801	592,627	3,814	107
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	88,522	57,028
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>2,517,268</b>	<b>4,476,705</b>	<b>7,683,947</b>	<b>4,244,124</b>	<b>4,015,045</b>	<b>8,155,119</b>
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	1,570,027	2,611,917	4,306,765	2,873,843	2,575,791	5,300,489
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	54,000	178,895	596,323	148,500	183,600	700,224
TRANSPORTATION INCL SUMMER	88,203	175,998	253,869	286,910	225,394	422,693
BOCES + SPECIAL SERVICES	280,266	231,643	463,532	113,080	214,435	419,938
HIGH COST EXCESS COST	48,636	121,310	29,982	99,467	80,487	58,307
PRIVATE EXCESS COST	128,521	63,307	217,476	78,092	107,856	145,058
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	160,554	280,070	438,790	153,813	259,634	597,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	100,000	0	192,933	0	0
<b>TOTAL</b>	<b>2,330,207</b>	<b>3,762,740</b>	<b>6,306,737</b>	<b>3,955,100</b>	<b>3,647,197</b>	<b>7,644,616</b>
BUILDING + BLDG REORG INCENT	163,817	331,899	923,131	592,625	3,814	5,629
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>2,494,024</b>	<b>4,094,639</b>	<b>7,229,868</b>	<b>4,547,725</b>	<b>3,651,011</b>	<b>7,650,245</b>
\$ CHG TOTAL 08-09 MINUS 07-08	-23,241	-347,362	-501,409	303,603	-275,512	-453,368
% CHG TOTAL AID	-0.99	-8.45	-7.36	8.31	-7.02	-5.60
\$ CHG W/ BLDG, REORG, EX, SPEC	-23,244	-382,066	-454,079	303,601	-364,034	-504,874
% CHG W/ BLDG, REORG, EX, SPEC	-0.92	-8.93	-5.91	7.15	-9.07	-6.19
2006-07 FOUNDATION AID BASE	1,494,411	2,486,120	4,099,339	2,068,752	2,451,734	5,045,202
2008-09 FOUNDATION AID	1,570,027	2,611,917	4,306,765	2,873,843	2,575,791	5,300,489
\$ CHG 08-09 MINUS 06-07	75,616	125,797	207,426	805,091	124,057	255,287
% CHG 08-09 MINUS 06-07	5.05	5.05	5.05	38.91	5.05	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	5,829,863	3,448,864	2,571,779	2,618,418	6,832,196	2,301,648
FULL DAY K CONVERSION	281,665	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	97,200	0	0	0	0
TRANSPORTATION INCL SUMMER	228,402	292,630	113,326	144,487	343,023	207,583
BOCES + SPECIAL SERVICES	301,494	566,330	270,307	258,230	817,240	289,625
HIGH COST EXCESS COST	18,770	22,311	32,644	105,821	101,805	15,550
PRIVATE EXCESS COST	247,049	2,625	13,346	120,869	222,330	64,570
HARDWARE & TECHNOLOGY	0	0	563	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	359,814	289,034	122,337	264,059	575,534	235,395
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	607,424	383,396	213,276	424,343	996,565	335,380
<b>TOTAL</b>	<b>7,874,481</b>	<b>5,102,390</b>	<b>3,337,578</b>	<b>3,936,227</b>	<b>9,888,693</b>	<b>3,449,751</b>
BUILDING + BLDG REORG INCENT	1,070,897	385,478	434,439	222,821	914,486	158,132
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>8,945,378</b>	<b>5,487,868</b>	<b>3,772,017</b>	<b>4,209,683</b>	<b>10,803,179</b>	<b>3,607,883</b>
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	5,946,460	3,517,841	2,623,214	2,670,786	6,968,839	2,347,680
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	159,300	54,000	116,100	278,100	97,200
TRANSPORTATION INCL SUMMER	350,737	265,364	109,372	175,140	330,479	229,040
BOCES + SPECIAL SERVICES	304,900	491,056	238,094	211,199	658,346	316,102
HIGH COST EXCESS COST	184,243	40,505	35,698	91,146	193,889	13,888
PRIVATE EXCESS COST	292,139	8,954	35,310	118,446	346,905	56,472
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	342,885	288,355	122,882	260,485	591,336	242,625
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	194,616	100,000	122,607	100,000	120,973	0
<b>TOTAL</b>	<b>7,764,480</b>	<b>4,871,375</b>	<b>3,341,177</b>	<b>3,741,302</b>	<b>9,488,867</b>	<b>3,303,007</b>
BUILDING + BLDG REORG INCENT	1,156,609	530,266	360,884	231,043	916,765	158,132
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>8,921,089</b>	<b>5,401,641</b>	<b>3,702,061</b>	<b>3,978,345</b>	<b>10,405,632</b>	<b>3,461,139</b>
\$ CHG TOTAL 08-09 MINUS 07-08	-110,001	-231,015	3,599	-188,925	-399,826	-146,744
% CHG TOTAL AID	-1.40	-4.53	0.11	-4.80	-4.04	-4.25
\$ CHG W/ BLDG, REORG, EX, SPEC	-24,289	-86,227	-69,956	-231,338	-397,547	-146,744
% CHG W/ BLDG, REORG, EX, SPEC	-0.27	-1.57	-1.85	-5.50	-3.68	-4.07
2006-07 FOUNDATION AID BASE	5,604,695	3,059,443	2,236,904	2,542,154	6,047,675	2,234,610
2008-09 FOUNDATION AID	5,946,460	3,517,841	2,623,214	2,670,786	6,968,839	2,347,680
\$ CHG 08-09 MINUS 06-07	341,765	458,398	386,310	128,632	921,164	113,070
% CHG 08-09 MINUS 06-07	6.09	14.98	17.26	5.05	15.23	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	9,811,282	1,541,713	3,000,652	9,327,142	10,527,217	5,211,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	98,725	0	0	175,500	0
TRANSPORTATION INCL SUMMER	754,519	9,498	0	1,260,018	1,080,308	608,684
BOCES + SPECIAL SERVICES	840,650	242,801	448,079	764,408	618,825	701,180
HIGH COST EXCESS COST	0	5,667	317,775	273,846	410,445	229,787
PRIVATE EXCESS COST	35,752	59,414	48,210	257,042	208,211	259,019
HARDWARE & TECHNOLOGY	15,010	0	0	17,649	41,002	15,181
SOFTWARE, LIBRARY, TEXTBOOK	437,517	184,929	285,429	556,385	199,897	257,655
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	751,474	244,796	479,577	793,452	527,446	449,824
TOTAL	12,646,204	2,387,543	4,579,722	13,250,942	13,788,751	7,732,839
BUILDING + BLDG REORG INCENT	1,297,441	42,065	150,289	975,707	2,732,572	1,222,018
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	13,943,645	2,429,608	4,903,577	14,229,649	16,521,323	8,954,857
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	10,007,507	1,572,547	3,060,665	9,968,053	11,416,263	5,831,703
FULL DAY K CONVERSION	0	0	0	0	0	461,027
UNIVERSAL PREKINDERGARTEN	218,700	168,515	108,000	243,000	232,200	91,800
TRANSPORTATION INCL SUMMER	807,442	10,285	328,379	1,305,338	1,161,804	626,718
BOCES + SPECIAL SERVICES	540,591	218,270	312,247	562,728	504,115	580,193
HIGH COST EXCESS COST	213,161	0	218,363	398,854	376,585	179,404
PRIVATE EXCESS COST	142,072	47,945	84,312	242,768	221,328	264,405
HARDWARE & TECHNOLOGY	15,660	0	0	13,516	43,608	14,026
SOFTWARE, LIBRARY, TEXTBOOK	436,007	170,929	288,497	556,933	199,241	260,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	474,810	0	0	539,359	662,306	378,473
TOTAL	12,855,950	2,188,491	4,298,462	13,830,549	14,817,450	8,687,874
BUILDING + BLDG REORG INCENT	1,168,715	44,564	157,348	1,024,175	2,808,520	1,347,807
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	14,024,665	2,233,055	4,455,810	14,854,724	17,625,970	10,035,681
\$ CHG TOTAL 08-09 MINUS 07-08	209,746	-199,052	-281,260	579,607	1,028,699	955,035
% CHG TOTAL AID	3.66	-8.34	-6.14	4.37	7.46	12.35
\$ CHG W/ BLDG, REORG, EX, SPEC	81,020	-196,553	-447,767	625,075	1,104,647	1,080,824
% CHG W/ BLDG, REORG, EX, SPEC	0.58	-8.09	-9.13	4.39	6.69	12.07
2006-07 FOUNDATION AID BASE	9,065,658	1,496,809	2,913,255	7,719,116	9,938,444	4,472,212
2008-09 FOUNDATION AID	10,007,507	1,572,547	3,060,665	9,968,053	11,416,263	5,831,703
\$ CHG 08-09 MINUS 06-07	941,849	75,738	147,410	2,248,937	1,477,819	1,359,491
% CHG 08-09 MINUS 06-07	10.38	5.05	5.05	29.13	14.86	30.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - NASSAU 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY TOTALS
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	
<b>SEE NOTE BELOW</b>			
2007-08 BASE YEAR AIDS:			
FOUNDATION AID	17,110,566	14,269,760	557,601,485
FULL DAY K CONVERSION	0	0	281,665
UNIVERSAL PREKINDERGARTEN	359,100	0	10,826,196
TRANSPORTATION INCL SUMMER	1,743,255	1,718,503	52,835,949
BOCES + SPECIAL SERVICES	1,259,734	868,012	38,587,321
HIGH COST EXCESS COST	716,302	470,150	13,216,268
PRIVATE EXCESS COST	415,709	474,854	10,532,329
HARDWARE & TECHNOLOGY	33,252	41,001	9,999,160
SOFTWARE, LIBRARY, TEXTBOOK	490,572	748,661	18,516,469
CHARTER SCHOOL TRANSITIONAL	0	0	2,065,928
EDUCATION GRANTS	0	0	0
HIGH TAX AID	939,711	1,228,694	30,797,633
TOTAL	23,068,701	19,819,635	736,261,403
BUILDING + BLDG REORG INCENT	2,121,043	3,824,587	47,319,205
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	3,442,621
TOTAL W/ BLDG, REORG, EX, SPEC	25,189,744	23,644,222	787,023,229
2008-09 ESTIMATED AIDS:			
FOUNDATION AID	17,981,458	14,555,155	595,134,195
FULL DAY K CONVERSION	0	0	461,027
UNIVERSAL PREKINDERGARTEN	432,000	294,300	17,031,015
TRANSPORTATION INCL SUMMER	1,943,146	1,780,943	59,098,077
BOCES + SPECIAL SERVICES	705,148	931,901	29,830,940
HIGH COST EXCESS COST	852,812	506,853	17,419,929
PRIVATE EXCESS COST	453,715	453,211	11,670,048
HARDWARE & TECHNOLOGY	40,064	41,837	1,067,365
SOFTWARE, LIBRARY, TEXTBOOK	551,829	741,260	18,722,883
CHARTER SCHOOL TRANSITIONAL	0	0	1,829,975
EDUCATION GRANTS	0	0	0
HIGH TAX AID	933,012	812,156	21,854,905
TOTAL	23,893,184	20,117,616	774,120,359
BUILDING + BLDG REORG INCENT	2,093,096	4,011,423	58,138,509
EXCEL AID (NYC)	0	0	0
TOTAL W/ BLDG, REORG, EX	25,986,280	24,129,039	832,258,868
\$ CHG TOTAL 08-09 MINUS 07-08	824,483	297,981	37,858,956
% CHG TOTAL AID	3.57	1.50	
\$ CHG W/ BLDG, REORG, EX, SPEC	796,536	484,817	45,235,639
% CHG W/ BLDG, REORG, EX, SPEC	3.16	2.05	
2006-07 FOUNDATION AID BASE	16,285,014	13,103,772	516,363,087
2008-09 FOUNDATION AID	17,981,458	14,555,155	595,134,195
\$ CHG 08-09 MINUS 06-07	1,696,444	1,451,383	78,771,108
% CHG 08-09 MINUS 06-07	10.41	11.07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - NYC BOROS 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,531,914,533	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	212,782,704	0	0	0	0	0
TRANSPORTATION INCL SUMMER	458,020,228	0	0	0	0	0
BOCES + SPECIAL SERVICES	90,697,193	0	0	0	0	0
HIGH COST EXCESS COST	214,015,269	0	0	0	0	0
PRIVATE EXCESS COST	87,603,556	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,508,217	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,854,941	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	88,885,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>6,800,281,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BUILDING + BLDG REORG INCENT	673,657,466	0	0	0	0	0
EXCEL AID (NYC)	70,000,000	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>7,543,939,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,866,463,775	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	248,149,384	0	0	0	0	0
TRANSPORTATION INCL SUMMER	475,065,804	0	0	0	0	0
BOCES + SPECIAL SERVICES	104,201,290	0	0	0	0	0
HIGH COST EXCESS COST	210,301,237	0	0	0	0	0
PRIVATE EXCESS COST	91,870,192	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,155,430	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,983,753	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	178,885,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>7,290,075,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BUILDING + BLDG REORG INCENT	692,189,497	0	0	0	0	0
EXCEL AID (NYC)	109,000,000	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>8,091,265,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>489,794,224</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>% CHG TOTAL AID</b>	<b>7.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>547,326,255</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>7.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>5,063,348,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2008-09 FOUNDATION AID</b>	<b>5,866,463,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>803,115,456</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>15.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - NYC BOROS 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>SEE NOTE BELOW</b>	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	5,531,914,533
FULL DAY K CONVERSION	212,782,704
UNIVERSAL PREKINDERGARTEN	458,020,228
TRANSPORTATION INCL SUMMER	90,697,193
BOCES + SPECIAL SERVICES	214,015,269
HIGH COST EXCESS COST	87,603,556
PRIVATE EXCESS COST	15,508,217
HARDWARE & TECHNOLOGY	100,854,941
SOFTWARE, LIBRARY, TEXTBOOK	88,885,000
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
<b>TOTAL</b>	<b>6,800,281,641</b>
BUILDING + BLDG REORG INCENT	673,657,466
EXCEL AID (NYC)	70,000,000
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>7,543,939,107</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	5,866,463,775
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	248,149,384
TRANSPORTATION INCL SUMMER	475,065,804
BOCES + SPECIAL SERVICES	104,201,290
HIGH COST EXCESS COST	210,301,237
PRIVATE EXCESS COST	91,870,192
HARDWARE & TECHNOLOGY	15,155,430
SOFTWARE, LIBRARY, TEXTBOOK	99,983,753
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	178,885,000
HIGH TAX AID	0
<b>TOTAL</b>	<b>7,290,075,865</b>
BUILDING + BLDG REORG INCENT	692,189,497
EXCEL AID (NYC)	109,000,000
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>8,091,265,362</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>489,794,224</b>
<b>% CHG TOTAL AID</b>	<b>7.20</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>547,326,255</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>7.26</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>5,063,348,319</b>
<b>2008-09 FOUNDATION AID</b>	<b>5,866,463,775</b>
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>803,115,456</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>15.86</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - NIAGARA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	400301 LEWISTON PORTE	400400 LOCKPORT	400601 NEWFANE	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	8,748,659	28,544,162	11,305,893	17,019,784	65,824,014	24,991,769
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	821,120	265,116	0	1,963,229	330,588
TRANSPORTATION INCL SUMMER	1,221,853	2,933,413	1,612,291	2,700,052	5,607,859	1,612,601
BOCES + SPECIAL SERVICES	1,130,521	2,383,414	1,002,219	2,401,114	5,924,133	1,695,266
HIGH COST EXCESS COST	240,139	728,321	324,247	267,377	624,986	593,831
PRIVATE EXCESS COST	159,039	681,779	222,705	505,902	1,235,862	538,647
HARDWARE & TECHNOLOGY	7,401	114,088	39,563	82,917	139,253	89,413
SOFTWARE, LIBRARY, TEXTBOOK	203,825	471,333	162,243	372,819	718,373	390,616
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,823,780	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>11,859,997</b>	<b>36,711,660</b>	<b>14,934,577</b>	<b>23,651,165</b>	<b>83,861,499</b>	<b>30,248,731</b>
BUILDING + BLDG REORG INCENT	1,496,637	2,055,258	3,033,283	7,189,194	7,779,399	1,999,137
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	574,015
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>13,356,634</b>	<b>38,766,918</b>	<b>17,967,860</b>	<b>30,840,359</b>	<b>91,640,898</b>	<b>32,821,883</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,923,632	30,767,662	12,016,688	19,567,511	70,505,610	26,133,000
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	183,515	880,780	295,196	253,184	2,176,351	468,036
TRANSPORTATION INCL SUMMER	1,328,349	3,161,679	1,634,357	3,224,416	5,680,898	1,918,722
BOCES + SPECIAL SERVICES	762,553	1,697,443	876,309	2,356,065	6,304,300	1,548,232
HIGH COST EXCESS COST	230,421	665,873	293,312	628,849	1,154,572	608,794
PRIVATE EXCESS COST	193,300	686,043	230,826	458,506	1,201,602	576,877
HARDWARE & TECHNOLOGY	0	102,473	39,000	87,094	180,422	89,885
SOFTWARE, LIBRARY, TEXTBOOK	215,582	467,708	164,468	376,264	724,502	365,004
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,620,931	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>11,837,352</b>	<b>38,430,661</b>	<b>15,550,256</b>	<b>26,951,887</b>	<b>89,579,188</b>	<b>31,704,550</b>
BUILDING + BLDG REORG INCENT	2,156,614	2,467,079	3,079,119	6,087,359	8,363,653	2,012,108
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>13,993,966</b>	<b>40,897,732</b>	<b>18,629,375</b>	<b>33,039,246</b>	<b>97,942,846</b>	<b>33,716,658</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>-22.645</b>	<b>1,719,001</b>	<b>615,679</b>	<b>3,300,722</b>	<b>5,717,689</b>	<b>1,455,819</b>
<b>% CHG TOTAL AID</b>	<b>-0.19</b>	<b>4.68</b>	<b>4.12</b>	<b>13.96</b>	<b>6.82</b>	<b>4.81</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>637.332</b>	<b>2,130,814</b>	<b>661,515</b>	<b>2,198,887</b>	<b>6,301,948</b>	<b>894,775</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>4.77</b>	<b>5.50</b>	<b>3.68</b>	<b>7.13</b>	<b>6.88</b>	<b>2.73</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>8,493,844</b>	<b>25,972,058</b>	<b>10,509,916</b>	<b>15,638,579</b>	<b>60,187,673</b>	<b>24,181,121</b>
<b>2008-09 FOUNDATION AID</b>	<b>8,923,632</b>	<b>30,767,662</b>	<b>12,016,688</b>	<b>19,567,511</b>	<b>70,505,610</b>	<b>26,133,000</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>429,788</b>	<b>4,795,604</b>	<b>1,506,772</b>	<b>3,928,932</b>	<b>10,317,937</b>	<b>1,951,879</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>5.05</b>	<b>18.46</b>	<b>14.33</b>	<b>25.12</b>	<b>17.14</b>	<b>8.07</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - NIAGARA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	401001 STARPOINT	401201 ROYALTON HARTL	401301 BARKER	401501 WILSON	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>					
FOUNDATION AID	10,095,038	8,662,501	3,400,330	8,371,076	186,963,226
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	69,280	102,942	138,524	3,839,299
TRANSPORTATION INCL SUMMER	1,828,041	1,194,021	443,337	1,027,577	20,181,155
BOCES + SPECIAL SERVICES	1,157,948	707,297	405,704	169,506	17,575,822
HIGH COST EXCESS COST	540,673	321,838	56,201	125,590	4,172,193
PRIVATE EXCESS COST	286,915	142,450	60,410	127,698	3,970,407
HARDWARE & TECHNOLOGY	51,524	31,521	6,106	23,449	585,265
SOFTWARE, LIBRARY, TEXTBOOK	248,581	131,438	81,717	122,313	2,903,255
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,823,780
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
<b>TOTAL</b>	<b>14,208,750</b>	<b>11,263,346</b>	<b>4,558,747</b>	<b>10,715,933</b>	<b>242,014,405</b>
BUILDING + BLDG REORG INCENT	4,624,685	1,658,303	967,729	1,680,873	32,484,498
EXCEL AID (NYC)	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>18,833,435</b>	<b>12,921,649</b>	<b>5,526,476</b>	<b>12,396,806</b>	<b>275,072,918</b>
<b>2008-09 ESTIMATED AIDS:</b>					
FOUNDATION AID	10,928,188	9,121,028	3,725,353	8,634,101	200,322,773
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,776	116,443	165,756	4,760,077
TRANSPORTATION INCL SUMMER	2,102,846	1,233,787	481,803	1,174,036	21,940,891
BOCES + SPECIAL SERVICES	1,015,596	623,485	296,352	561,193	16,039,528
HIGH COST EXCESS COST	431,177	270,922	46,407	79,249	4,438,676
PRIVATE EXCESS COST	251,030	135,544	113,467	121,178	3,968,373
HARDWARE & TECHNOLOGY	52,350	30,995	8,145	22,217	612,581
SOFTWARE, LIBRARY, TEXTBOOK	225,614	129,132	80,550	120,146	2,868,970
OPERATING REORG INCENTIVE	0	0	0	0	1,620,931
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
<b>TOTAL</b>	<b>15,109,841</b>	<b>11,662,669</b>	<b>4,868,520</b>	<b>10,877,876</b>	<b>256,572,800</b>
BUILDING + BLDG REORG INCENT	4,810,570	1,658,297	1,219,460	1,688,534	33,542,790
TOTAL W/ BLDG, REORG, EX	19,920,411	13,320,966	6,087,980	12,566,410	290,115,590
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>901.091</b>	<b>399.323</b>	<b>309.773</b>	<b>161.943</b>	<b>14,558,395</b>
<b>% CHG TOTAL AID</b>	<b>6.34</b>	<b>3.55</b>	<b>6.80</b>	<b>1.51</b>	<b>15,042,672</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,086.976</b>	<b>399.317</b>	<b>561.504</b>	<b>169.604</b>	<b>2,868,970</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>5.77</b>	<b>3.09</b>	<b>10.16</b>	<b>1.37</b>	<b>1,620,931</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>9,050,619</b>	<b>8,033,740</b>	<b>3,111,886</b>	<b>7,915,792</b>	<b>173,095,228</b>
<b>2008-09 FOUNDATION AID</b>	<b>10,928,188</b>	<b>9,121,028</b>	<b>3,725,353</b>	<b>8,634,101</b>	<b>200,322,773</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,877.559</b>	<b>1,087.288</b>	<b>613.467</b>	<b>718.309</b>	<b>27,227,545</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>20.74</b>	<b>13.53</b>	<b>19.71</b>	<b>9.07</b>	<b>8.07</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS									RUN NO. BT014-1
DISTRICT CODE	410401	410601	411101	411501	411504	411603			
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOT VALLE			
SEE NOTE BELOW									
2007-08 BASE YEAR AIDS:									
FOUNDATION AID	10,011,897	20,282,666	6,023,997	6,587,278	2,102,686	7,495,607			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	103,945	429,549	0	0	0	72,720			
TRANSPORTATION INCL SUMMER	1,384,209	2,083,215	776,957	1,183,200	490,497	1,165,840			
BOCES + SPECIAL SERVICES	978,310	1,859,520	598,834	1,055,634	660,709	920,784			
HIGH COST EXCESS COST	209,015	43,326	116,497	324,242	120,914	212,391			
PRIVATE EXCESS COST	0	0	0	5,551	23,124	34,217			
HARDWARE & TECHNOLOGY	20,173	49,537	28,252	41,494	9,841	24,736			
SOFTWARE, LIBRARY, TEXTBOOK	114,832	184,471	124,135	215,814	55,468	100,299			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
EDUCATION GRANTS	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
TOTAL	12,822,381	24,932,584	7,674,223	9,430,786	3,517,868	10,026,594			
BUILDING + BLDG REORG INCENT	1,811,329	2,853,567	1,960,877	1,871,449	371,224	264,700			
EXCEL AID (NYC)	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	107,051	0	0			
TOTAL W/ BLDG, REORG, EX, SPEC	14,633,710	27,786,151	9,635,100	11,409,286	3,889,092	10,291,294			
2008-09 ESTIMATED AIDS:									
FOUNDATION AID	10,641,727	21,921,303	6,144,476	6,880,812	2,231,963	7,645,519			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	132,504	456,255	55,360	89,100	56,000	101,808			
TRANSPORTATION INCL SUMMER	1,602,608	2,319,590	867,284	1,322,628	429,692	1,172,290			
BOCES + SPECIAL SERVICES	1,033,589	2,175,947	428,327	794,604	506,834	991,994			
HIGH COST EXCESS COST	204,387	109,849	108,713	321,443	111,097	152,965			
PRIVATE EXCESS COST	22,929	20,210	30,675	40,156	60,619	38,826			
HARDWARE & TECHNOLOGY	25,203	52,377	27,453	34,000	9,738	23,690			
SOFTWARE, LIBRARY, TEXTBOOK	116,616	206,362	121,239	204,305	53,989	95,354			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
EDUCATION GRANTS	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
TOTAL	13,783,563	27,262,093	7,783,527	9,677,048	3,457,932	10,221,446			
BUILDING + BLDG REORG INCENT	1,753,718	4,290,951	1,536,091	1,839,617	373,884	2,644,880			
EXCEL AID (NYC)	0	0	0	0	0	0			
TOTAL W/ BLDG, REORG, EX	15,537,281	31,553,044	9,319,618	11,516,665	3,831,816	12,866,326			
\$ CHG TOTAL 08-09 MINUS 07-08	961,182	2,329,509	109,304	246,262	-59,936	194,852			
% CHG TOTAL AID	7.50	9.34	1.42	2.61	-1.70	1.94			
\$ CHG W/ BLDG, REORG, EX, SPEC	903,571	3,766,893	-315,482	107,379	-57,276	2,575,032			
% CHG W/ BLDG, REORG, EX, SPEC	6.17	13.56	-3.27	0.94	-1.47	25.02			
2006-07 FOUNDATION AID BASE	9,253,136	18,213,408	5,848,541	6,322,301	1,908,526	7,277,289			
2008-09 FOUNDATION AID	10,641,727	21,921,303	6,144,476	6,880,812	2,231,963	7,645,519			
\$ CHG 08-09 MINUS 06-07	1,388,591	3,707,895	295,935	558,811	323,437	368,230			
% CHG 08-09 MINUS 06-07	15.00	20.35	5.05	8.83	16.94	5.05			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 78	
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS									RUN NO. BT014-1
DISTRICT CODE	411701	411800	411902	412000	412201	412300			
DISTRICT NAME	REMSEN	ROME	MATERVILLE	SHERRILL	HOLLAND PATENT	UTICA			
SEE NOTE BELOW									
2007-08 BASE YEAR AIDS:									
FOUNDATION AID	4,141,116	40,706,569	6,894,360	12,202,235	9,786,787	63,274,105			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	0	1,143,695	99,252	227,279	63,936	2,377,947			
TRANSPORTATION INCL SUMMER	675,163	5,017,673	893,649	1,634,779	1,658,098	2,760,128			
BOCES + SPECIAL SERVICES	441,461	6,106,117	838,999	1,914,981	1,085,579	5,983,138			
HIGH COST EXCESS COST	45,164	679,089	64,334	182,823	317,806	347,134			
PRIVATE EXCESS COST	0	598,223	138,566	133,183	201,896	1,806,384			
HARDWARE & TECHNOLOGY	75	103,426	18,653	38,668	34,225	172,791			
SOFTWARE, LIBRARY, TEXTBOOK	31,971	464,004	75,649	182,047	114,558	794,627			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
EDUCATION GRANTS	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
TOTAL	5,340,950	54,818,796	9,023,562	15,915,395	13,262,885	79,522,254			
BUILDING + BLDG REORG INCENT	314,461	4,696,528	503,409	2,103,063	1,531,878	5,698,415			
EXCEL AID (NYC)	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0			
TOTAL W/ BLDG, REORG, EX, SPEC	5,655,411	59,515,324	9,526,971	18,018,458	14,794,763	85,220,669			
2008-09 ESTIMATED AIDS:									
FOUNDATION AID	4,223,938	42,957,273	7,153,458	12,873,547	10,409,791	72,180,642			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	73,680	1,162,874	118,652	263,480	99,456	2,456,931			
TRANSPORTATION INCL SUMMER	703,752	5,286,539	888,924	1,529,412	1,708,323	2,120,122			
BOCES + SPECIAL SERVICES	446,281	6,288,856	943,725	1,546,806	1,281,370	7,087,400			
HIGH COST EXCESS COST	14,711	532,285	64,045	133,048	268,867	948,766			
PRIVATE EXCESS COST	0	326,959	109,132	134,523	199,890	1,385,944			
HARDWARE & TECHNOLOGY	75	100,519	18,502	36,079	30,000	205,000			
SOFTWARE, LIBRARY, TEXTBOOK	36,062	465,779	74,519	180,046	137,118	810,999			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
EDUCATION GRANTS	0	0	0	0	0	0			
HIGH TAX AID	174,312	0	0	0	0	0			
TOTAL	5,674,811	57,121,784	9,370,957	16,696,941	14,134,815	90,192,804			
BUILDING + BLDG REORG INCENT	369,780	5,891,202	2,122,755	2,268,028	1,636,466	5,756,326			
EXCEL AID (NYC)	0	0	0	0	0	0			
TOTAL W/ BLDG, REORG, EX	6,044,591	63,012,986	11,493,712	18,964,969	15,771,281	95,949,130			
\$ CHG TOTAL 08-09 MINUS 07-08	333,861	2,302,988	347,395	781,566	871,930	10,670,550			
% CHG TOTAL AID	6.25	4.20	3.85	4.91	6.57	13.42			
\$ CHG W/ BLDG, REORG, EX, SPEC	389,180	3,497,662	1,966,741	946,511	976,518	10,728,461			
% CHG W/ BLDG, REORG, EX, SPEC	6.88	5.88	20.64	5.25	6.60	12.59			
2006-07 FOUNDATION AID BASE	3,911,165	39,217,768	6,521,123	11,458,996	9,081,180	54,498,207			
2008-09 FOUNDATION AID	4,223,938	42,957,273	7,153,558	12,673,527	10,409,771	72,180,642			
\$ CHG 08-09 MINUS 06-07	312,773	3,739,505	632,332	1,414,521	1,328,611	17,682,435			
% CHG 08-09 MINUS 06-07	7.99	9.53	9.69	12.34	14.63	32.44			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ONEIDA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY TOTALS
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	6,641,311	4,090,286	16,617,842	216,858,742
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	94,807	72,080	159,200	4,844,510
TRANSPORTATION INCL SUMMER	828,155	713,544	2,334,766	25,400,173
BOCES + SPECIAL SERVICES	1,035,190	710,256	2,468,001	26,268,913
HIGH COST EXCESS COST	24,796	146,110	0	2,833,641
PRIVATE EXCESS COST	65,647	0	192,384	3,276,928
HARDWARE & TECHNOLOGY	8,552	14,707	70,441	625,571
SOFTWARE, LIBRARY, TEXTBOOK	79,261	59,441	308,437	2,905,014
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	8,777,719	5,806,424	22,151,071	283,023,492
BUILDING + BLDG REORG INCENT	836,843	506,110	1,358,585	26,682,438
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	107,051
TOTAL W/ BLDG, REORG, EX, SPEC	9,614,562	6,312,534	23,509,656	309,812,981
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	6,774,137	4,252,013	18,054,388	234,344,987
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	106,052	82,892	248,352	5,501,396
TRANSPORTATION INCL SUMMER	869,755	741,646	2,825,104	27,381,869
BOCES + SPECIAL SERVICES	1,026,593	790,745	2,303,157	27,648,828
HIGH COST EXCESS COST	12,127	86,561	322,783	3,401,897
PRIVATE EXCESS COST	69,107	34,929	102,595	2,573,454
HARDWARE & TECHNOLOGY	12,544	14,560	59,466	649,306
SOFTWARE, LIBRARY, TEXTBOOK	87,532	59,165	295,744	2,944,829
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	8,958,567	6,072,511	24,212,099	304,620,878
BUILDING + BLDG REORG INCENT	811,658	1,044,640	1,265,421	33,605,417
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	9,770,205	7,117,151	25,477,520	338,226,295
\$ CHG TOTAL 08-09 MINUS 07-08	180,828	266,087	2,061,028	21,597,386
% CHG TOTAL AID	2.06	4.58	9.30	
\$ CHG W/ BLDG, REORG, EX, SPEC	155,643	804,617	1,967,864	28,413,314
% CHG W/ BLDG, REORG, EX, SPEC	1.62	12.75	8.37	
2006-07 FOUNDATION AID BASE	6,447,875	3,817,982	15,519,752	199,297,249
2008-09 FOUNDATION AID	6,774,137	4,252,013	18,054,388	234,344,987
\$ CHG 08-09 MINUS 06-07	326,262	434,031	2,534,636	35,047,738
% CHG 08-09 MINUS 06-07	5.05	11.36	16.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ONONDAGA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESSEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	16,517,070	38,444,192	14,383,801	5,175,410	9,091,890	4,705,892
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	776,431	443,775	0	127,728	0
TRANSPORTATION INCL SUMMER	3,066,258	6,859,780	2,441,862	1,434,152	1,197,307	1,221,914
BOCES + SPECIAL SERVICES	1,764,990	3,359,304	1,122,405	1,058,111	1,183,106	539,194
HIGH COST EXCESS COST	847,437	1,153,840	266,978	269,488	111,999	97,818
PRIVATE EXCESS COST	157,099	276,341	53,982	24,453	0	0
HARDWARE & TECHNOLOGY	100,428	198,104	65,631	64,428	32,613	14,568
SOFTWARE, LIBRARY, TEXTBOOK	450,355	870,096	317,369	285,786	128,199	73,627
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	22,903,637	51,938,088	19,095,803	8,311,828	11,872,842	6,649,013
BUILDING + BLDG REORG INCENT	4,318,828	7,156,447	1,893,115	2,512,223	2,185,358	1,593,122
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	27,222,465	59,094,535	20,988,918	10,824,051	14,058,200	8,242,135
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	18,177,041	42,193,270	15,803,715	5,951,721	9,409,251	5,032,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	190,128	1,075,496	478,876	151,200	166,756	64,160
TRANSPORTATION INCL SUMMER	3,325,679	7,691,549	2,919,433	1,610,930	1,274,256	1,264,263
BOCES + SPECIAL SERVICES	1,493,516	3,846,979	935,259	731,565	1,061,353	497,776
HIGH COST EXCESS COST	1,215,269	1,170,533	382,401	445,251	98,066	54,706
PRIVATE EXCESS COST	65,313	276,408	63,444	25,239	0	0
HARDWARE & TECHNOLOGY	72,498	195,744	71,682	22,624	31,834	16,807
SOFTWARE, LIBRARY, TEXTBOOK	443,259	855,144	318,412	281,775	125,857	73,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	927,102	0	0	0
TOTAL	24,992,693	57,304,123	21,960,324	9,220,605	12,157,373	7,003,878
BUILDING + BLDG REORG INCENT	4,220,278	7,557,226	2,935,063	3,239,501	2,270,980	1,620,265
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	29,212,971	64,861,349	24,895,387	12,460,106	14,428,353	8,624,143
\$ CHG TOTAL 08-09 MINUS 07-08	2,089,056	5,366,035	2,864,521	908,777	284,531	354,865
% CHG TOTAL AID	9.12	10.33	15.00	10.93	2.40	5.34
\$ CHG W/ BLDG, REORG, EX, SPEC	1,990,506	5,766,814	3,906,469	1,636,055	370,153	382,008
% CHG W/ BLDG, REORG, EX, SPEC	7.31	9.76	18.61	15.11	2.63	4.63
2006-07 FOUNDATION AID BASE	14,740,966	34,829,600	13,644,911	4,275,313	8,541,734	4,204,509
2008-09 FOUNDATION AID	18,177,041	42,193,270	15,803,715	5,951,721	9,409,251	5,032,871
\$ CHG 08-09 MINUS 06-07	3,436,075	7,363,670	2,158,804	1,676,408	867,517	828,362
% CHG 08-09 MINUS 06-07	23.30	21.14	15.82	39.21	10.15	19.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 81
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	420701	420702	420807	420901	421001	421101		
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS		
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	6,778,557	7,294,376	6,244,322	22,759,477	7,593,510	6,978,585		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	131,800	0	0	0	0		
TRANSPORTATION INCL SUMMER	1,526,913	1,144,217	350,796	5,164,893	2,784,993	1,510,092		
BOCES + SPECIAL SERVICES	1,027,664	869,721	878,144	2,823,373	2,561,717	1,065,027		
HIGH COST EXCESS COST	0	345,892	0	819,704	332,835	253,838		
PRIVATE EXCESS COST	0	0	0	96,566	53,152	0		
HARDWARE & TECHNOLOGY	34,614	22,743	17,480	114,061	79,462	31,260		
SOFTWARE, LIBRARY, TEXTBOOK	166,331	133,758	78,795	491,875	413,870	168,508		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	9,534,079	9,942,507	7,569,537	32,269,929	13,819,539	10,007,310		
BUILDING + BLDG REORG INCENT	1,592,680	2,500,875	917,027	4,549,733	3,019,122	3,136,068		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	133,193	0	0	0		
TOTAL W/ BLDG, REORG, EX, SPEC	11,126,759	12,443,382	8,619,757	36,819,662	16,838,661	13,143,378		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	7,051,248	8,388,532	6,369,208	24,402,498	8,732,536	7,868,287		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	74,736	151,120	60,720	211,640	151,200	61,908		
TRANSPORTATION INCL SUMMER	1,637,474	1,319,945	426,998	5,724,309	2,914,162	1,718,429		
BOCES + SPECIAL SERVICES	836,915	1,015,437	696,955	2,443,473	1,571,498	896,994		
HIGH COST EXCESS COST	208,538	187,877	22,150	761,405	366,827	252,324		
PRIVATE EXCESS COST	0	92,000	0	156,685	54,753	22,215		
HARDWARE & TECHNOLOGY	35,421	22,250	17,386	117,026	84,675	38,000		
SOFTWARE, LIBRARY, TEXTBOOK	166,550	133,130	78,221	511,251	407,559	168,347		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	10,010,882	11,310,291	7,701,338	34,328,287	14,283,210	11,026,504		
BUILDING + BLDG REORG INCENT	1,582,824	2,509,838	917,642	4,552,952	3,289,959	2,081,602		
EXCEL AID (NYC)	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX	11,593,706	13,820,129	8,618,980	38,881,239	17,573,169	13,108,106		
\$ CHG TOTAL 08-09 MINUS 07-08	476,803	1,367,784	131,801	2,058,358	463,671	1,019,194		
% CHG TOTAL AID	5.00	13.76	1.74	6.38	3.36	10.18		
\$ CHG W/ BLDG, REORG, EX, SPEC	466,947	1,376,747	-777	2,061,577	734,508	-35,272		
% CHG W/ BLDG, REORG, EX, SPEC	4.20	11.06	-0.01	5.60	4.36	-0.27		
2006-07 FOUNDATION AID BASE	6,920,692	6,189,309	6,062,449	21,388,635	6,249,124	6,374,980		
2008-09 FOUNDATION AID	7,051,248	8,388,532	6,369,208	24,402,498	8,732,536	7,868,287		
\$ CHG 08-09 MINUS 06-07	722,556	2,199,223	306,759	3,013,863	2,483,412	1,493,307		
% CHG 08-09 MINUS 06-07	11.41	35.53	5.05	14.09	39.74	23.42		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 82
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	421201	421501	421504	421601	421800	421902		
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY		
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	4,666,912	38,776,899	1,453,208	3,648,675	204,554,112	5,125,072		
FULL DAY K CONVERSION	0	0	60,720	0	6,704,236	0		
UNIVERSAL PREKINDERGARTEN	0	5,124,005	310,225	591,487	9,518,691	866,008		
TRANSPORTATION INCL SUMMER	1,269,682	4,618,032	325,419	595,562	7,286,807	665,635		
BOCES + SPECIAL SERVICES	653,182	1,542,534	79,591	56,865	2,212,447	145,962		
HIGH COST EXCESS COST	62,490	121,969	0	43,181	775,274	0		
PRIVATE EXCESS COST	0	147,357	7,771	19,186	402,916	22,275		
HARDWARE & TECHNOLOGY	18,272	644,655	35,945	135,806	1,583,148	98,587		
SOFTWARE, LIBRARY, TEXTBOOK	86,847	0	0	0	621,880	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	6,757,385	50,975,451	2,272,879	5,090,762	233,659,511	6,923,539		
BUILDING + BLDG REORG INCENT	380,492	6,940,924	128,247	1,890,436	11,367,747	1,328,370		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	126,220	441,702	0	0	0	0		
TOTAL W/ BLDG, REORG, EX, SPEC	7,264,097	58,358,077	2,401,126	6,981,258	245,027,258	8,251,909		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	5,050,062	39,637,809	1,588,844	3,801,614	216,969,578	5,689,747		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	61,572	392,464	69,828	56,700	7,526,633	61,120		
TRANSPORTATION INCL SUMMER	1,542,964	5,232,363	286,236	611,868	12,368,149	1,034,938		
BOCES + SPECIAL SERVICES	570,956	3,722,824	271,242	285,185	12,439,426	526,182		
HIGH COST EXCESS COST	50,910	1,301,597	67,979	54,935	4,592,868	130,892		
PRIVATE EXCESS COST	0	107,886	0	0	622,405	0		
HARDWARE & TECHNOLOGY	17,500	123,661	6,198	13,924	447,015	21,775		
SOFTWARE, LIBRARY, TEXTBOOK	84,963	644,032	38,811	136,269	1,823,845	94,150		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,345,037	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	102,352	0	0	0		
TOTAL	7,377,927	51,166,136	2,432,173	4,960,495	258,114,952	7,558,804		
BUILDING + BLDG REORG INCENT	1,125,528	5,554,989	441,826	1,936,422	11,148,104	1,357,975		
EXCEL AID (NYC)	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX	8,503,455	56,721,125	2,873,999	6,896,917	269,263,056	8,916,779		
\$ CHG TOTAL 08-09 MINUS 07-08	620,542	190,685	159,294	-130,267	24,455,461	635,265		
% CHG TOTAL AID	9.18	0.37	7.01	-2.56	10.47	9.18		
\$ CHG W/ BLDG, REORG, EX, SPEC	1,239,358	-1,636,952	472,873	-84,341	24,235,798	664,870		
% CHG W/ BLDG, REORG, EX, SPEC	17.06	-2.81	19.69	-1.21	9.89	8.06		
2006-07 FOUNDATION AID BASE	5,494,830	37,581,092	1,230,876	3,513,938	187,242,387	4,397,994		
2008-09 FOUNDATION AID	5,050,062	39,637,809	1,288,844	3,801,614	216,969,578	5,689,747		
\$ CHG 08-09 MINUS 06-07	555,232	2,056,717	357,968	287,676	29,727,191	1,291,753		
% CHG 08-09 MINUS 06-07	12.35	5.47	29.08	8.18	15.87	29.37		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ONONDAGA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	404,191,960
FULL DAY K CONVERSION	8,244,690
UNIVERSAL PREKINDERGARTEN	46,383,275
TRANSPORTATION INCL SUMMER	32,393,393
HIGH COST EXCESS COST	8,599,718
PRIVATE EXCESS COST	1,601,987
HARDWARE & TECHNOLOGY	1,393,169
SOFTWARE, LIBRARY, TEXTBOOK	6,163,587
CHARTER SCHOOL TRANSITIONAL	621,880
EDUCATION GRANTS	
HIGH TAX AID	
TOTAL	509,593,639
BUILDING + BLDG REORG INCENT	57,410,874
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	701,115
TOTAL W/ BLDG, REORG, EX, SPEC	567,705,628
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	432,117,832
FULL DAY K CONVERSION	11,007,257
UNIVERSAL PREKINDERGARTEN	52,925,521
TRANSPORTATION INCL SUMMER	33,892,838
HIGH COST EXCESS COST	11,364,518
PRIVATE EXCESS COST	1,486,648
HARDWARE & TECHNOLOGY	1,356,020
SOFTWARE, LIBRARY, TEXTBOOK	6,384,870
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,345,037
EDUCATION GRANTS	
HIGH TAX AID	1,029,454
TOTAL	552,909,995
BUILDING + BLDG REORG INCENT	58,342,974
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	611,252,969
\$ CHG TOTAL 08-09 MINUS 07-08	43,316,356
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	43,547,341
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	371,291,339
2008-09 FOUNDATION AID	432,117,832
\$ CHG 08-09 MINUS 06-07	60,826,493
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300 CANANDAIGUA	430501 EAST BLOOMFIELD	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
DISTRICT NAME						
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	15,621,232	5,275,274	15,377,822	8,986,925	4,601,109	4,354,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	215,363	0	298,610	99,638	0	58,807
TRANSPORTATION INCL SUMMER	1,918,866	646,580	0	1,108,104	494,613	494,032
BOCES + SPECIAL SERVICES	1,201,672	831,780	1,436,686	930,399	618,325	313,264
HIGH COST EXCESS COST	0	209,528	21,081	413,562	225,297	62,975
PRIVATE EXCESS COST	6,300	17,854	0	21,805	13,848	0
HARDWARE & TECHNOLOGY	69,026	19,805	51,814	23,433	11,947	12,124
SOFTWARE, LIBRARY, TEXTBOOK	336,914	91,422	211,351	123,755	74,011	68,370
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	19,369,373	7,092,243	17,397,364	11,707,621	6,039,150	5,364,236
BUILDING + BLDG REORG INCENT	3,551,003	1,887,465	4,114,601	2,401,989	1,102,758	333,263
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	22,920,376	8,979,708	21,511,965	14,109,610	7,141,908	5,697,499
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	16,754,138	5,731,326	17,517,404	9,539,817	4,895,219	4,441,757
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	286,812	57,360	352,554	120,616	63,520	64,800
TRANSPORTATION INCL SUMMER	2,412,525	695,060	1,538,029	1,377,556	617,780	440,705
BOCES + SPECIAL SERVICES	1,012,623	761,215	1,051,422	904,751	545,833	230,967
HIGH COST EXCESS COST	567,233	204,657	619,378	390,579	222,476	45,365
PRIVATE EXCESS COST	204,396	17,038	0	58,593	28,756	0
HARDWARE & TECHNOLOGY	71,989	19,706	51,032	22,000	10,565	10,730
SOFTWARE, LIBRARY, TEXTBOOK	340,172	89,143	211,346	123,907	68,071	69,699
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	21,509,916	7,575,505	21,341,162	12,537,319	6,452,220	5,177,198
BUILDING + BLDG REORG INCENT	3,585,289	1,549,763	3,801,142	3,087,656	1,106,802	333,261
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	25,095,205	9,125,268	25,142,307	15,624,975	7,559,022	5,814,482
\$ CHG TOTAL 08-09 MINUS 07-08	2,140,543	483,262	3,943,801	829,698	413,070	116,985
% CHG TOTAL AID	11.05	6.81	22.67	7.09	6.84	2.18
\$ CHG W/ BLDG, REORG, EX, SPEC	2,174,829	145,560	3,630,342	1,515,365	417,114	116,983
% CHG W/ BLDG, REORG, EX, SPEC	9.49	1.62	16.88	10.74	5.84	2.05
2006-07 FOUNDATION AID BASE	14,567,671	4,845,809	13,297,525	8,289,509	4,328,089	3,920,209
2008-09 FOUNDATION AID	16,754,138	5,731,326	17,517,404	9,539,817	4,895,219	4,441,757
\$ CHG 08-09 MINUS 06-07	2,086,467	885,517	4,219,879	1,250,308	567,130	521,548
% CHG 08-09 MINUS 06-07	14.22	18.27	31.73	15.08	13.10	13.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ONTARIO 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	431301 PHELPS-CLIFTON	431401 HONEOYE	431701 VICTOR	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>				
FOUNDATION AID	11,561,171	4,980,350	9,265,949	80,024,496
FULL DAY K CONVERSION	0	0	82,925	82,925
UNIVERSAL PREKINDERGARTEN	196,392	0	132,300	1,001,110
TRANSPORTATION INCL SUMMER	1,432,130	660,007	2,197,051	8,952,383
BOCES + SPECIAL SERVICES	1,095,530	405,248	819,333	1,660,237
HIGH COST EXCESS COST	561,460	112,433	262,662	1,871,998
PRIVATE EXCESS COST	61,398	34,024	125,410	280,639
HARDWARE & TECHNOLOGY	31,767	12,000	57,143	295,059
SOFTWARE, LIBRARY, TEXTBOOK	158,349	67,565	313,091	1,444,828
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
<b>TOTAL</b>	<b>15,109,197</b>	<b>6,275,627</b>	<b>13,258,864</b>	<b>101,613,675</b>
BUILDING + BLDG REORG INCENT	4,914,800	1,095,051	4,436,047	23,836,977
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>20,023,997</b>	<b>7,370,678</b>	<b>17,694,911</b>	<b>125,450,652</b>
<b>2008-09 ESTIMATED AIDS:</b>				
FOUNDATION AID	12,414,643	5,252,260	10,352,724	86,899,288
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	228,288	0	180,900	1,354,850
TRANSPORTATION INCL SUMMER	1,632,865	707,460	2,298,948	11,581,256
BOCES + SPECIAL SERVICES	1,078,774	325,465	550,824	6,458,874
HIGH COST EXCESS COST	495,850	125,624	332,293	3,013,655
PRIVATE EXCESS COST	71,332	55,154	125,609	564,878
HARDWARE & TECHNOLOGY	31,175	12,000	61,596	296,793
SOFTWARE, LIBRARY, TEXTBOOK	154,841	69,017	321,139	1,447,335
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
<b>TOTAL</b>	<b>16,118,768</b>	<b>6,550,980</b>	<b>14,227,033</b>	<b>111,794,127</b>
BUILDING + BLDG REORG INCENT	4,913,206	1,112,291	4,150,537	23,639,947
TOTAL W/ BLDG, REORG, EX	21,031,974	7,663,271	18,377,570	135,434,074
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,009,571</b>	<b>275,353</b>	<b>968,169</b>	<b>10,180,452</b>
<b>% CHG TOTAL AID</b>	<b>6.68</b>	<b>4.39</b>	<b>7.30</b>	
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,007,977</b>	<b>292,593</b>	<b>682,659</b>	<b>9,983,422</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>5.03</b>	<b>3.97</b>	<b>3.86</b>	
2006-07 FOUNDATION AID BASE	10,484,556	4,420,279	8,271,788	72,525,435
2008-09 FOUNDATION AID	12,414,643	5,252,260	10,352,724	86,899,288
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>1,930,087</b>	<b>638,981</b>	<b>2,080,936</b>	<b>14,373,853</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>18.40</b>	<b>18.82</b>	<b>25.15</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ORANGE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	440102 WASHINGTONVILLE	440201 CHESTER	440301 CORNHALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	19,536,785	2,959,291	8,885,809	34,028,673	7,632,086	5,365,343
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	207,034	0	245,135	0	0	61,170
TRANSPORTATION INCL SUMMER	2,720,536	652,683	1,450,627	5,360,922	1,615,776	732,788
BOCES + SPECIAL SERVICES	1,261,871	315,004	730,299	980,518	1,041,626	418,579
HIGH COST EXCESS COST	576,381	286,696	593,255	2,170,181	606,798	295,374
PRIVATE EXCESS COST	161,771	26,616	408,495	586,129	128,834	48,981
HARDWARE & TECHNOLOGY	77,575	21,573	49,992	110,128	39,942	21,715
SOFTWARE, LIBRARY, TEXTBOOK	408,893	85,780	289,969	517,065	269,221	82,515
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	715,535	154,802	492,686	924,245	447,173	179,400
<b>TOTAL</b>	<b>25,666,381</b>	<b>4,488,245</b>	<b>12,901,137</b>	<b>45,922,996</b>	<b>11,781,456</b>	<b>7,205,925</b>
BUILDING + BLDG REORG INCENT	3,094,288	1,375,872	1,648,770	3,224,546	1,163,539	1,303,214
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	83,214	193,501	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>28,843,883</b>	<b>6,057,618</b>	<b>14,549,907</b>	<b>49,147,542</b>	<b>12,944,995</b>	<b>8,509,139</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	19,927,520	3,359,399	10,181,726	35,603,571	8,425,252	5,720,789
FULL DAY K CONVERSION	0	0	752,180	0	0	0
UNIVERSAL PREKINDERGARTEN	255,635	54,000	86,400	536,848	110,700	84,940
TRANSPORTATION INCL SUMMER	2,960,159	756,261	1,494,187	5,757,380	1,667,393	776,956
BOCES + SPECIAL SERVICES	1,176,332	303,009	708,359	2,246,405	933,272	483,056
HIGH COST EXCESS COST	601,903	289,071	569,011	1,915,287	533,562	298,548
PRIVATE EXCESS COST	341,032	89,892	403,972	718,386	126,005	37,934
HARDWARE & TECHNOLOGY	72,030	17,130	50,198	105,977	39,809	20,881
SOFTWARE, LIBRARY, TEXTBOOK	410,430	87,126	294,198	518,293	276,144	85,018
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	195,341	0	0	533,833	313,016
<b>TOTAL</b>	<b>25,745,041</b>	<b>5,145,229</b>	<b>14,540,231</b>	<b>47,402,147</b>	<b>12,645,970</b>	<b>7,821,138</b>
BUILDING + BLDG REORG INCENT	2,703,761	1,348,072	2,220,323	3,058,651	1,201,639	1,266,216
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>28,448,802</b>	<b>6,493,301</b>	<b>16,760,554</b>	<b>50,460,798</b>	<b>13,847,609</b>	<b>9,087,354</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>78,660</b>	<b>656,984</b>	<b>1,639,094</b>	<b>1,479,151</b>	<b>864,514</b>	<b>615,213</b>
<b>% CHG TOTAL AID</b>	<b>0.31</b>	<b>14.64</b>	<b>12.71</b>	<b>3.22</b>	<b>7.34</b>	<b>8.54</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>-395,081</b>	<b>435,683</b>	<b>2,210,647</b>	<b>1,313,256</b>	<b>902,614</b>	<b>578,215</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>-1.37</b>	<b>7.19</b>	<b>15.19</b>	<b>2.67</b>	<b>6.97</b>	<b>6.80</b>
2006-07 FOUNDATION AID BASE	18,883,285	2,720,417	7,876,124	31,310,011	6,685,278	4,769,102
2008-09 FOUNDATION AID	19,927,520	3,359,399	10,181,726	35,603,571	8,425,252	5,720,789
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>1,044,235</b>	<b>638,982</b>	<b>2,305,602</b>	<b>4,293,560</b>	<b>1,739,674</b>	<b>3,951,687</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>5.52</b>	<b>23.48</b>	<b>29.27</b>	<b>13.71</b>	<b>26.02</b>	<b>19.95</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ORANGE		2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	441000 MIDDLETOWN	441101 MINISINK VALLE	441201 MONROE WOODBUR	441202 KIRYAS JOEL EX BDGT DATA	441301 VALLEY-MONTGMR	441600 NEWBURGH	
2007-08 BASE YEAR AIDS:							
FOUNDATION AID	46,200,457	21,985,981	26,411,090	1,246,234	22,347,636	86,949,339	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	1,123,541	255,408	5,755,470	1,239,300	3,406,975	2,764,576	
TRANSPORTATION INCL SUMMER	2,021,019	4,089,447	1,769,336	674,437	1,338,592	9,112,300	
BOCES + SPECIAL SERVICES	2,636,599	1,417,787	1,192,430	8,626	845,243	5,415,591	
HIGH COST EXCESS COST	2,437,659	1,877,906	673,392	0	470,867	4,631,169	
PRIVATE EXCESS COST	884,323	677,265	103,151	0	88,375	1,672,842	
HARDWARE & TECHNOLOGY	112,055	79,586	681,222	403,390	439,689	223,131	
SOFTWARE, LIBRARY, TEXTBOOK	603,772	390,703	0	0	0	1,048,814	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	1,020,131	703,310	1,120,288	100,000	766,645	1,809,753	
TOTAL	69,032,556	31,477,393	37,706,379	3,671,987	29,704,022	113,622,515	
BUILDING + BLDG REORG INCENT	7,165,263	4,136,717	3,979,339	0	1,511,779	2,460,238	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	69,343	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	67,204,819	35,614,110	41,686,318	3,741,330	31,215,801	116,087,753	
2008-09 ESTIMATED AIDS:							
FOUNDATION AID	50,403,806	23,876,092	28,147,196	1,271,158	24,324,857	93,734,763	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	1,120,251	331,440	248,400	1,352,700	252,152	2,903,529	
TRANSPORTATION INCL SUMMER	4,975,250	4,378,804	5,959,811	673,765	3,645,168	3,998,880	
BOCES + SPECIAL SERVICES	3,048,445	1,447,399	1,704,927	10,067	1,628,889	7,624,486	
HIGH COST EXCESS COST	1,775,856	1,690,050	1,098,968	0	763,364	4,169,037	
PRIVATE EXCESS COST	842,252	952,224	673,625	0	458,477	2,277,554	
HARDWARE & TECHNOLOGY	118,788	79,010	76,200	0	85,244	218,450	
SOFTWARE, LIBRARY, TEXTBOOK	591,030	393,448	647,862	403,390	436,913	1,041,368	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	1,543,056	0	0	0	
TOTAL	62,875,678	33,148,467	40,100,045	3,711,080	31,601,060	125,292,061	
BUILDING + BLDG REORG INCENT	4,982,104	5,698,201	3,631,723	0	1,668,201	6,966,785	
TOTAL W/ BLDG, REORG, EX	67,857,782	38,846,668	43,731,768	3,711,080	33,267,261	132,558,846	
% CHG TOTAL 08-09 MINUS 07-08	2,836,122	1,671,074	2,393,666	39,093	1,897,038	11,964,546	
% CHG TOTAL AID	4.72	5.31	6.35	1.06	6.39	10.53	
% CHG W/ BLDG, REORG, EX, SPEC	652,963	3,232,558	2,045,450	-30,250	2,051,460	16,471,093	
% CHG W/ BLDG, REORG, EX, SPEC	0.97	9.08	4.91	-0.81	6.57	14.19	
2006-07 FOUNDATION AID BASE	39,111,989	20,121,018	24,911,502	1,209,936	19,632,476	76,696,434	
2008-09 FOUNDATION AID	50,403,806	23,876,092	28,147,196	1,271,158	24,324,857	93,734,763	
% CHG 08-09 MINUS 06-07	11,291,817	3,755,074	3,235,694	61,222	4,692,381	17,038,329	
% CHG 08-09 MINUS 06-07	28.87	18.66	12.98	5.05	23.90	22.21	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08 PAGE 88
COUNTY - ORANGE		2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	441800 PORT JERVIS	441903 TUXEDO	442101 WARWICK VALLEY	442111 GREENWOOD LAKE	442115 FLORIDA	COUNTY TOTALS	
2007-08 BASE YEAR AIDS:							
FOUNDATION AID	21,875,726	535,085	14,134,098	4,168,752	2,795,618	327,058,003	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	530,737	0	0	0	0	6,426,901	
TRANSPORTATION INCL SUMMER	2,715,339	52,497	2,695,479	0	408,849	48,468,144	
BOCES + SPECIAL SERVICES	1,147,511	212,388	1,546,276	626,437	382,811	22,250,321	
HIGH COST EXCESS COST	1,015,807	48,393	659,764	104,235	125,744	17,464,055	
PRIVATE EXCESS COST	447,792	8,557	292,214	54,604	0	6,544,582	
HARDWARE & TECHNOLOGY	59,383	0	63,789	5,437	10,623	1,050,320	
SOFTWARE, LIBRARY, TEXTBOOK	260,581	37,735	407,711	46,902	72,698	6,046,660	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	491,065	100,000	701,985	100,000	126,523	9,953,541	
TOTAL	28,543,941	995,055	20,501,336	5,106,367	3,922,866	443,262,557	
BUILDING + BLDG REORG INCENT	427,168	85,059	2,889,969	391,431	518,756	33,376,548	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	154,539	69,788	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	28,971,109	1,080,114	23,545,844	5,567,586	4,441,622	479,209,490	
2008-09 ESTIMATED AIDS:							
FOUNDATION AID	24,763,331	545,786	15,018,923	4,252,127	2,984,159	352,540,455	
FULL DAY K CONVERSION	0	0	0	0	0	752,180	
UNIVERSAL PREKINDERGARTEN	613,729	54,000	137,700	54,000	54,000	8,250,424	
TRANSPORTATION INCL SUMMER	3,065,755	52,642	2,983,159	763,358	484,959	50,393,887	
BOCES + SPECIAL SERVICES	1,456,761	317,437	1,260,689	626,387	383,409	25,339,325	
HIGH COST EXCESS COST	808,088	33,392	370,436	108,949	72,867	13,302,388	
PRIVATE EXCESS COST	442,246	12,626	291,456	50,543	0	7,718,224	
HARDWARE & TECHNOLOGY	97,650	0	62,402	6,617	9,649	1,014,035	
SOFTWARE, LIBRARY, TEXTBOOK	265,946	40,869	400,630	59,474	73,367	6,025,506	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
TOTAL	31,471,506	1,056,752	20,705,394	6,044,821	4,232,119	473,838,739	
BUILDING + BLDG REORG INCENT	577,534	85,057	2,554,998	435,452	518,753	38,915,470	
TOTAL W/ BLDG, REORG, EX	32,049,040	1,141,809	23,260,392	6,480,273	4,750,872	512,754,209	
% CHG TOTAL 08-09 MINUS 07-08	2,927,565	61,697	204,058	938,454	309,253	30,576,182	
% CHG TOTAL AID	10.26	6.20	1.00	18.38	7.88		
% CHG W/ BLDG, REORG, EX, SPEC	3,077,931	61,695	-285,452	912,687	309,250	33,544,719	
% CHG W/ BLDG, REORG, EX, SPEC	10.62	5.71	-1.21	16.39	6.96		
2006-07 FOUNDATION AID BASE	19,697,385	519,500	13,127,708	4,047,333	2,603,133	293,922,631	
2008-09 FOUNDATION AID	24,763,331	545,286	15,018,923	4,252,127	2,984,159	352,540,455	
% CHG 08-09 MINUS 06-07	5,066,946	26,286	1,891,215	204,794	381,026	58,617,824	
% CHG 08-09 MINUS 06-07	25.71	5.05	14.40	5.05	14.63		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ORLEANS 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY TOTALS
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	16,313,098	6,593,779	8,571,035	13,494,622	5,271,986	50,244,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	376,092	77,026	145,674	246,195	83,043	928,030
TRANSPORTATION INCL SUMMER	1,378,310	883,867	0	1,159,064	548,445	3,969,686
BOCES + SPECIAL SERVICES	498,822	784,531	970,249	1,030,056	494,189	3,777,847
HIGH COST EXCESS COST	255,397	371,110	508,845	399,930	30,898	1,566,180
PRIVATE EXCESS COST	577,773	31,930	162,826	288,642	142,970	1,204,141
HARDWARE & TECHNOLOGY	51,920	0	25,253	12,091	14,741	104,005
SOFTWARE, LIBRARY, TEXTBOOK	174,761	61,258	103,699	152,488	50,912	543,118
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	366,605	145,228	184,997	283,239	115,034	1,095,103
<b>TOTAL</b>	<b>19,992,778</b>	<b>8,943,729</b>	<b>10,672,578</b>	<b>17,066,327</b>	<b>6,752,218</b>	<b>63,432,630</b>
BUILDING + BLDG REORG INCENT	1,893,330	710,744	828,037	2,398,733	794,666	6,625,510
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>21,886,108</b>	<b>9,659,473</b>	<b>11,500,615</b>	<b>19,465,060</b>	<b>7,546,884</b>	<b>70,058,140</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,125,515	7,159,652	9,405,026	14,877,569	5,787,850	55,355,612
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	422,200	87,164	163,524	290,383	101,224	1,064,495
TRANSPORTATION INCL SUMMER	1,296,091	1,016,744	1,093,706	1,157,063	653,705	5,207,309
BOCES + SPECIAL SERVICES	552,532	871,580	1,252,967	1,157,476	504,136	4,338,691
HIGH COST EXCESS COST	240,149	362,930	340,062	300,177	47,314	1,290,632
PRIVATE EXCESS COST	483,645	46,933	170,281	270,053	133,232	1,102,144
HARDWARE & TECHNOLOGY	51,735	0	25,206	30,750	15,601	123,292
SOFTWARE, LIBRARY, TEXTBOOK	200,130	62,222	103,491	155,831	63,572	585,246
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>21,659,997</b>	<b>9,607,225</b>	<b>12,554,263</b>	<b>18,239,302</b>	<b>7,306,634</b>	<b>69,367,421</b>
BUILDING + BLDG REORG INCENT	1,939,603	712,330	828,035	2,398,725	794,664	6,673,357
TOTAL W/ BLDG, REORG, EX	23,599,600	10,319,555	13,382,298	20,638,027	8,101,298	76,040,778
\$ CHG TOTAL 08-09 MINUS 07-08	1,667,219	658,496	1,881,685	1,172,975	554,416	5,934,791
% CHG TOTAL AID	8.34	7.36	17.63	5.87	8.21	
\$ CHG W/ BLDG, REORG, EX, SPEC	1,713,492	660,082	1,881,683	1,172,967	554,414	5,982,638
% CHG W/ BLDG, REORG, EX, SPEC	7.83	6.83	16.36	6.03	7.35	
2006-07 FOUNDATION AID BASE	14,027,256	5,935,571	7,640,687	12,235,195	4,725,657	44,564,366
2008-09 FOUNDATION AID	18,125,515	7,159,652	9,405,026	14,877,569	5,787,850	55,355,612
\$ CHG 08-09 MINUS 06-07	4,098,259	1,224,081	1,764,339	2,642,374	1,062,193	10,791,246
% CHG 08-09 MINUS 06-07	29.21	20.62	23.09	21.59	22.47	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - OSWEGO	2008-09 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT014-1		
<b>2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW	EX BDGT DATA					
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	13,403,122	26,507,419	12,207,241	26,611,671	17,263,063	10,273,461
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	164,377	579,839	240,832	607,439	308,000	225,506
TRANSPORTATION INCL SUMMER	1,179,996	2,410,868	1,013,245	4,108,562	2,011,528	2,151,339
BOCES + SPECIAL SERVICES	1,086,583	2,628,459	1,032,893	1,885,161	1,579,880	1,572,237
HIGH COST EXCESS COST	228,431	0	0	0	0	203,763
PRIVATE EXCESS COST	0	0	37,341	55,306	37,928	69,144
HARDWARE & TECHNOLOGY	31,695	80,086	35,584	57,251	46,720	78,642
SOFTWARE, LIBRARY, TEXTBOOK	123,951	313,744	127,667	348,793	201,158	354,167
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>16,218,155</b>	<b>32,520,415</b>	<b>14,694,803</b>	<b>33,674,283</b>	<b>21,448,277</b>	<b>14,938,257</b>
BUILDING + BLDG REORG INCENT	1,679,658	1,598,898	2,829,941	3,949,444	958,851	1,205,866
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>17,897,813</b>	<b>34,117,313</b>	<b>17,524,744</b>	<b>37,623,727</b>	<b>22,407,128</b>	<b>16,144,123</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	14,419,149	28,770,214	13,382,648	29,173,820	19,127,358	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	209,424	688,491	282,748	708,528	348,000	409,248
TRANSPORTATION INCL SUMMER	1,321,272	2,527,996	1,152,524	4,235,129	2,234,054	2,444,119
BOCES + SPECIAL SERVICES	1,338,791	2,572,189	955,227	2,307,153	1,931,956	1,563,547
HIGH COST EXCESS COST	361,302	1,409,686	219,657	460,252	494,840	959,011
PRIVATE EXCESS COST	0	0	38,080	0	37,710	34,135
HARDWARE & TECHNOLOGY	32,450	80,678	36,082	81,540	46,961	50,000
SOFTWARE, LIBRARY, TEXTBOOK	124,359	307,136	126,878	384,659	197,581	365,091
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>17,806,747</b>	<b>36,357,990</b>	<b>16,187,844</b>	<b>37,351,071</b>	<b>24,418,460</b>	<b>17,301,631</b>
BUILDING + BLDG REORG INCENT	1,680,614	1,632,524	2,829,935	3,603,453	959,532	1,147,320
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>19,493,361</b>	<b>37,990,514</b>	<b>19,017,779</b>	<b>40,954,524</b>	<b>25,377,992</b>	<b>18,448,951</b>
\$ CHG TOTAL 08-09 MINUS 07-08	1,588,592	3,837,575	1,493,041	3,676,788	2,970,183	2,363,374
% CHG TOTAL AID	9.80	11.80	10.16	10.92	13.85	15.82
\$ CHG W/ BLDG, REORG, EX, SPEC	1,595,548	3,873,201	1,493,035	3,330,797	2,970,864	2,306,828
% CHG W/ BLDG, REORG, EX, SPEC	8.91	11.35	8.52	8.85	13.26	14.28
2006-07 FOUNDATION AID BASE	11,767,659	23,902,008	19,917,969	23,877,800	15,826,618	8,218,769
2008-09 FOUNDATION AID	12,413,149	28,770,214	19,382,648	29,173,820	19,127,358	11,814,480
\$ CHG 08-09 MINUS 06-07	2,651,490	4,868,206	2,464,679	5,296,020	3,300,740	3,352,711
% CHG 08-09 MINUS 06-07	22.53	20.36	22.57	22.17	20.85	43.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - OSWEGO 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY TOTALS
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	8,274,877	8,849,366	15,666,296	139,056,516
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	176,499	179,440	178,368	2,660,298
TRANSPORTATION INCL SUMMER	701,876	1,338,737	2,012,953	16,939,204
BOCES + SPECIAL SERVICES	669,422	800,966	1,370,449	12,626,050
HIGH COST EXCESS COST	176,710	117,596	791,611	1,518,111
PRIVATE EXCESS COST	0	0	0	199,719
HARDWARE & TECHNOLOGY	23,827	18,323	45,119	417,247
SOFTWARE / LIBRARY / TEXTBOOK	94,626	79,922	187,657	1,831,685
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	10,117,837	11,384,350	20,252,453	175,248,830
BUILDING + BLDG REORG INCENT	933,383	2,409,448	714,024	16,277,513
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	209,401	209,401
TOTAL W/ BLDG, REORG, EX, SPEC	11,051,220	13,793,798	21,175,878	191,735,744
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	9,262,859	9,962,725	16,769,377	152,682,630
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	208,701	190,936	226,676	3,272,752
TRANSPORTATION INCL SUMMER	763,890	1,519,038	2,224,693	18,421,715
BOCES + SPECIAL SERVICES	799,561	1,062,915	1,532,715	14,128,644
HIGH COST EXCESS COST	258,825	123,616	779,559	4,660,748
PRIVATE EXCESS COST	0	0	0	109,925
HARDWARE & TECHNOLOGY	24,206	18,894	44,125	414,936
SOFTWARE / LIBRARY / TEXTBOOK	94,170	81,031	188,367	1,869,272
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	0	0
TOTAL	11,412,212	12,959,155	21,765,512	195,560,622
BUILDING + BLDG REORG INCENT	2,970,707	2,409,443	806,420	18,045,948
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	14,382,919	15,368,598	22,571,932	213,606,570
\$ CHG TOTAL 08-09 MINUS 07-08	1,294,375	1,574,805	1,513,059	20,311,792
% CHG TOTAL AID	12.79	13.83	7.47	
\$ CHG W/ BLDG, REORG, EX, SPEC	3,331,699	1,574,800	1,396,054	21,870,826
% CHG W/ BLDG, REORG, EX, SPEC	30.15	11.42	6.59	
2006-07 FOUNDATION AID BASE	7,359,942	8,044,145	14,893,202	124,808,112
2008-09 FOUNDATION AID	9,262,859	9,962,725	16,769,377	152,682,630
\$ CHG 08-09 MINUS 06-07	1,902,917	1,918,580	1,876,175	27,874,518
% CHG 08-09 MINUS 06-07	25.85	23.85	12.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - OTSEGO 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,816,401	4,069,522	3,350,987	2,572,586	3,202,875	3,226,605
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	46,587	0	69,272	38,688	73,947
TRANSPORTATION INCL SUMMER	501,607	487,983	349,010	373,630	410,023	489,812
BOCES + SPECIAL SERVICES	567,706	545,332	469,559	430,734	567,248	552,116
HIGH COST EXCESS COST	7,977	115,140	145,611	96,834	72,731	51,350
PRIVATE EXCESS COST	126,617	202,430	56,023	0	56,167	74,514
HARDWARE & TECHNOLOGY	10,005	10,767	8,258	7,198	8,029	8,876
SOFTWARE / LIBRARY / TEXTBOOK	31,687	40,533	34,069	31,279	37,426	37,329
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,062,000	5,518,294	4,413,517	3,581,533	4,393,187	4,514,549
BUILDING + BLDG REORG INCENT	0	834,498	99,065	756,237	269,143	916,670
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	16,494	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	5,062,000	6,352,792	4,512,582	4,354,264	4,662,330	5,431,219
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	4,182,077	4,626,184	3,684,473	2,928,926	3,595,705	3,710,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	9,040	25,112	30,323	83,732	79,112	97,374
TRANSPORTATION INCL SUMMER	598,073	574,911	397,910	468,626	423,247	586,812
BOCES + SPECIAL SERVICES	644,972	681,486	536,047	462,050	620,583	575,543
HIGH COST EXCESS COST	5,477	94,509	138,490	101,400	82,785	109,907
PRIVATE EXCESS COST	126,303	182,083	57,224	54,708	55,341	83,187
HARDWARE & TECHNOLOGY	9,689	11,019	8,359	7,331	7,957	8,972
SOFTWARE / LIBRARY / TEXTBOOK	40,397	41,163	34,690	31,437	35,951	37,129
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,616,028	6,306,467	4,944,516	4,138,240	4,900,688	5,179,519
BUILDING + BLDG REORG INCENT	0	764,742	99,059	748,387	581,793	935,322
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	5,616,028	7,071,209	5,043,575	4,886,627	5,482,481	6,114,841
\$ CHG TOTAL 08-09 MINUS 07-08	554,028	788,173	530,999	556,707	507,501	664,970
% CHG TOTAL AID	10.94	14.28	12.03	15.54	11.55	14.73
\$ CHG W/ BLDG, REORG, EX, SPEC	554,028	718,417	530,993	532,363	820,151	683,622
% CHG W/ BLDG, REORG, EX, SPEC	10.94	11.31	11.77	12.23	17.59	12.59
2006-07 FOUNDATION AID BASE	3,420,413	3,509,904	2,952,421	2,365,220	2,968,193	2,839,819
2008-09 FOUNDATION AID	4,182,077	4,626,184	3,684,473	2,928,926	3,595,705	3,710,595
\$ CHG 08-09 MINUS 06-07	761,664	1,116,280	372,052	563,706	627,512	870,776
% CHG 08-09 MINUS 06-07	22.26	31.80	24.79	23.83	21.14	30.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 93
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	471400	471601	471701	472001	472202			
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR			
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	9,391,417	7,749,763	3,927,165	4,251,269	4,501,851	3,015,156		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	206,490	619,088	345,845	386,848	125,729	52,152		
TRANSPORTATION INCL SUMMER	647,277	1,157,112	425,376	398,132	453,274	520,983		
BOCES + SPECIAL SERVICES	937,921	140,251	125,269	110,998	448,653	421,789		
HIGH COST EXCESS COST	311,180	77,309	74,309	0	25,814	27,800		
PRIVATE EXCESS COST	77,309	62,685	16,845	0	87,465	184,069		
HARDWARE & TECHNOLOGY	34,346	16,845	13,023	10,941	8,824	8,468		
SOFTWARE, LIBRARY, TEXTBOOK	170,264	77,465	85,787	49,375	45,750	36,990		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	11,771,204	9,822,209	5,030,674	5,279,734	5,697,430	4,267,407		
BUILDING + BLDG REORG INCENT	1,776,575	1,495,682	505,167	1,221,360	832,113	61,737		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX, SPEC	13,541,779	11,317,891	5,592,060	6,501,094	6,529,543	4,329,144		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	9,862,445	8,477,060	4,005,708	4,475,525	4,591,888	3,467,429		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	278,151	93,132	75,600	82,031	74,093	83,957		
TRANSPORTATION INCL SUMMER	687,509	762,735	396,726	496,664	529,769	520,098		
BOCES + SPECIAL SERVICES	993,582	1,176,391	407,918	488,514	474,605	562,202		
HIGH COST EXCESS COST	261,369	102,674	101,509	109,709	15,964	183,998		
PRIVATE EXCESS COST	88,351	55,909	74,034	0	180,123	150,576		
HARDWARE & TECHNOLOGY	37,196	19,100	12,883	10,438	8,842	8,475		
SOFTWARE, LIBRARY, TEXTBOOK	165,857	92,101	86,745	50,893	46,544	35,811		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	12,366,460	10,781,102	5,161,123	5,713,774	6,074,246	5,003,546		
BUILDING + BLDG REORG INCENT	1,984,309	1,784,005	505,159	1,221,358	809,541	61,735		
TOTAL W/ BLDG, REORG, EX	14,350,769	12,565,107	5,666,282	6,935,132	6,883,787	5,065,281		
\$ CHG TOTAL 08-09 MINUS 07-08	595,256	958,893	130,449	434,040	376,816	736,139		
% CHG TOTAL AID	5.06	9.76	2.59	8.22	6.61	17.25		
\$ CHG W/ BLDG, REORG, EX, SPEC	808,990	1,247,216	74,222	434,038	354,244	736,137		
% CHG W/ BLDG, REORG, EX, SPEC	5.97	11.02	1.33	6.68	5.43	17.00		
2006-07 FOUNDATION AID BASE	8,692,139	7,151,084	3,793,563	3,939,226	4,370,730	2,800,399		
2008-09 FOUNDATION AID	9,862,445	8,477,060	4,005,708	4,475,525	4,591,888	3,467,429		
\$ CHG 08-09 MINUS 06-07	1,170,306	1,325,976	212,145	536,599	221,158	667,030		
% CHG 08-09 MINUS 06-07	13.46	18.54	5.59	13.61	5.05	23.81		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 94
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE		COUNTY						
DISTRICT NAME		TOTALS						
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	53,075,597							
FULL DAY K CONVERSION	728,236							
UNIVERSAL PREKINDERGARTEN	5,580,380							
TRANSPORTATION INCL SUMMER	6,921,688							
BOCES + SPECIAL SERVICES	1,221,715							
HIGH COST EXCESS COST	1,006,588							
PRIVATE EXCESS COST	146,580							
HARDWARE & TECHNOLOGY	677,954							
SOFTWARE, LIBRARY, TEXTBOOK								
CHARTER SCHOOL TRANSITIONAL								
EDUCATION GRANTS								
HIGH TAX AID								
TOTAL	69,351,738							
BUILDING + BLDG REORG INCENT	8,762,247							
EXCEL AID (NYC)	72,713							
SUPPLEMENTAL PUB EXCESS COST	78,186,698							
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	57,608,015							
FULL DAY K CONVERSION	1,141,664							
UNIVERSAL PREKINDERGARTEN	6,413,110							
TRANSPORTATION INCL SUMMER	7,604,893							
BOCES + SPECIAL SERVICES	1,316,791							
HIGH COST EXCESS COST	1,099,839							
PRIVATE EXCESS COST	150,261							
HARDWARE & TECHNOLOGY	698,718							
SOFTWARE, LIBRARY, TEXTBOOK								
CHARTER SCHOOL TRANSITIONAL								
EDUCATION GRANTS								
HIGH TAX AID	152,418							
TOTAL	76,185,709							
BUILDING + BLDG REORG INCENT	9,495,410							
EXCEL AID (NYC)	85,681,119							
TOTAL W/ BLDG, REORG, EX								
\$ CHG TOTAL 08-09 MINUS 07-08	6,833,971							
% CHG TOTAL AID								
\$ CHG W/ BLDG, REORG, EX, SPEC	7,494,421							
% CHG W/ BLDG, REORG, EX, SPEC								
2006-07 FOUNDATION AID BASE	48,803,111							
2008-09 FOUNDATION AID	57,608,015							
\$ CHG 08-09 MINUS 06-07	8,804,904							
% CHG 08-09 MINUS 06-07								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - PUTNAM 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HADLANE	GARRISON	PUTNAM VALLEY	BREWSTER
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,481,078	15,333,708	1,340,225	479,479	4,486,370	8,516,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	3,776,164	0	161,136	35,622	1,037,999	2,291,654
BOCES + SPECIAL SERVICES	1,389,956	785,805	303,352	97,252	920,832	1,223,929
HIGH COST EXCESS COST	1,926,810	402,882	54,047	5,830	552,712	0
PRIVATE EXCESS COST	141,780	484,046	6,546	4,292	141,924	170,977
HARDWARE & TECHNOLOGY	56,523	33,659	2,033	0	14,083	26,006
SOFTWARE, LIBRARY, TEXTBOOK	396,790	416,110	65,000	29,667	161,318	303,715
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	789,328	708,465	129,910	100,000	280,735	539,229
<b>TOTAL</b>	<b>25,970,429</b>	<b>18,162,678</b>	<b>2,062,249</b>	<b>152,142</b>	<b>7,042,261</b>	<b>13,630,898</b>
BUILDING + BLDG REORG INCENT	1,564,033	694,769	325,078	101,113	1,034,278	1,523,367
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	583,380	261,610	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>28,117,842</b>	<b>19,121,057</b>	<b>2,387,327</b>	<b>853,255</b>	<b>8,077,539</b>	<b>15,154,265</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,318,044	15,640,382	1,367,029	489,068	4,576,097	8,974,653
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	170,100	162,000	54,000	54,000	54,000	132,300
TRANSPORTATION INCL SUMMER	4,057,589	2,685,896	223,358	39,294	1,028,667	2,465,212
BOCES + SPECIAL SERVICES	1,026,979	495,608	214,398	102,212	548,807	776,166
HIGH COST EXCESS COST	1,696,979	704,209	56,212	24,875	118,200	484,465
PRIVATE EXCESS COST	331,544	474,495	39,253	12,757	160,498	152,606
HARDWARE & TECHNOLOGY	93,457	40,576	2,100	0	12,494	25,198
SOFTWARE, LIBRARY, TEXTBOOK	409,351	410,466	71,500	29,896	152,767	316,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	1,005,089	761,963	0	0	0	0
<b>TOTAL</b>	<b>27,069,132</b>	<b>21,379,595</b>	<b>2,128,250</b>	<b>852,102</b>	<b>6,902,693</b>	<b>13,832,050</b>
BUILDING + BLDG REORG INCENT	1,534,205	2,588,021	330,325	101,111	1,034,273	1,712,267
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>28,603,337</b>	<b>23,967,616</b>	<b>2,458,675</b>	<b>953,213</b>	<b>7,936,966</b>	<b>15,547,317</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,098,703</b>	<b>3,214,917</b>	<b>66,001</b>	<b>99,960</b>	<b>-140,568</b>	<b>204,152</b>
<b>% CHG TOTAL AID</b>	<b>4.23</b>	<b>17.70</b>	<b>3.20</b>	<b>13.29</b>	<b>-2.00</b>	<b>1.50</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>485,495</b>	<b>4,846,559</b>	<b>71,348</b>	<b>99,958</b>	<b>-140,573</b>	<b>393,052</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1.73</b>	<b>25.35</b>	<b>2.99</b>	<b>11.71</b>	<b>-1.74</b>	<b>2.59</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>16,673,594</b>	<b>14,887,096</b>	<b>1,230,691</b>	<b>465,514</b>	<b>4,326,558</b>	<b>8,020,777</b>
<b>2008-09 FOUNDATION AID</b>	<b>18,312,044</b>	<b>15,640,382</b>	<b>1,367,029</b>	<b>489,068</b>	<b>4,576,097</b>	<b>8,974,653</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>1,644,450</b>	<b>752,286</b>	<b>136,338</b>	<b>23,554</b>	<b>249,539</b>	<b>953,876</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>9.86</b>	<b>5.05</b>	<b>11.07</b>	<b>5.05</b>	<b>5.76</b>	<b>11.89</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - PUTNAM 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
<b>SEE NOTE BELOW</b>	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	47,637,536
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	7,302,575
TRANSPORTATION INCL SUMMER	4,721,129
BOCES + SPECIAL SERVICES	2,960,281
HIGH COST EXCESS COST	949,265
PRIVATE EXCESS COST	132,304
HARDWARE & TECHNOLOGY	1,372,600
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	2,547,667
<b>TOTAL</b>	<b>67,623,657</b>
BUILDING + BLDG REORG INCENT	5,242,638
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	844,990
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>73,711,285</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	49,365,273
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	626,400
TRANSPORTATION INCL SUMMER	10,500,016
BOCES + SPECIAL SERVICES	3,169,170
HIGH COST EXCESS COST	3,084,940
PRIVATE EXCESS COST	1,178,153
HARDWARE & TECHNOLOGY	133,825
SOFTWARE, LIBRARY, TEXTBOOK	1,390,446
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	2,718,599
<b>TOTAL</b>	<b>72,166,822</b>
BUILDING + BLDG REORG INCENT	7,300,302
EXCEL AID (NYC)	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>79,467,124</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>4,543,165</b>
<b>% CHG TOTAL AID</b>	<b>4.54</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>5,755,839</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>5.75</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>45,604,230</b>
<b>2008-09 FOUNDATION AID</b>	<b>49,365,273</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>3,761,043</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>8.00</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 97
COUNTY - RENSSELAER		2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					RUN NO. BT014-1	
DISTRICT CODE	490101	490202	490301	490501	490601	490804		
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	HYNANTS KILL		
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	6,739,923	5,511,163	15,045,620	7,488,170	14,138,711	1,591,964		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	69,242	0	0	109,706	359,861	0		
TRANSPORTATION INCL SUMMER	1,259,426	1,120,090	3,883,874	906,739	1,732,342	263,634		
BOCES + SPECIAL SERVICES	339,910	463,719	1,131,284	59,366	843,000	60,757		
HIGH COST EXCESS COST	0	143,012	673,172	306,876	304,747	84,002		
PRIVATE EXCESS COST	123,043	58,943	562,429	108,811	849,375	3,290		
HARDWARE & TECHNOLOGY	16,228	23,421	71,689	27,781	61,039	42,262		
SOFTWARE - LIBRARY - TEXTBOOK	80,415	110,821	387,518	114,349	235,673	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	8,628,187	7,431,169	21,755,586	9,121,798	18,524,748	2,045,909		
BUILDING + BLDG REORG INCENT	132,126	1,410,862	5,122,517	512,988	1,189,457	213,338		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	9,254		
TOTAL W/ BLDG, REORG, EX, SPEC	8,760,313	8,842,031	26,878,103	9,634,786	19,714,205	2,268,501		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	7,158,060	5,796,812	15,855,355	8,401,274	16,259,517	1,647,465		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	87,526	56,800	162,000	139,162	429,628	54,000		
TRANSPORTATION INCL SUMMER	1,448,314	1,343,022	4,340,457	1,110,149	1,758,786	309,611		
BOCES + SPECIAL SERVICES	330,969	407,300	919,469	59,666	934,862	67,449		
HIGH COST EXCESS COST	95,051	106,372	655,707	299,236	1,101,725	93,952		
PRIVATE EXCESS COST	134,771	61,611	671,372	119,722	816,968	0		
HARDWARE & TECHNOLOGY	15,574	23,860	76,196	27,776	53,312	6,275		
SOFTWARE - LIBRARY - TEXTBOOK	81,168	113,675	389,399	114,121	235,916	43,878		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	9,351,433	7,909,452	23,069,955	10,270,206	21,590,714	2,222,630		
BUILDING + BLDG REORG INCENT	142,514	1,411,554	5,012,008	663,432	2,238,275	213,336		
EXCEL AID (NYC)	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX	9,493,947	9,321,006	28,081,963	10,933,638	23,828,989	2,435,966		
\$ CHG TOTAL 08-09 MINUS 07-08	723,246	478,283	1,314,369	1,148,408	3,065,966	176,721		
% CHG TOTAL AID	8.38	6.44	6.04	12.59	16.55	8.64		
\$ CHG W/ BLDG, REORG, EX, SPEC	733,634	478,975	1,203,860	1,298,852	4,114,784	167,465		
% CHG W/ BLDG, REORG, EX, SPEC	8.37	5.42	4.48	13.48	20.87	7.38		
2006-07 FOUNDATION AID BASE	6,255,893	5,153,727	14,198,967	6,564,574	11,922,275	1,545,597		
2008-09 FOUNDATION AID	7,158,060	5,796,812	15,855,355	8,401,274	16,259,517	1,647,465		
\$ CHG 08-09 MINUS 06-07	902,167	643,085	1,656,388	1,836,800	4,337,242	101,868		
% CHG 08-09 MINUS 06-07	14.42	12.47	11.66	27.98	36.37	6.59		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 98
COUNTY - RENSSELAER		2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					RUN NO. BT014-1	
DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS		
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY			
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	7,237,713	14,655,760	6,173,569	4,567,174	35,911,470	119,061,237		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	218,477	57,120	1,297,213	999,871	1,161,243	1,975,649		
TRANSPORTATION INCL SUMMER	365,954	3,041,450	477,191	300,599	3,399,938	18,270,531		
BOCES + SPECIAL SERVICES	188,381	802,521	311,574	269,609	2,343,162	7,009,890		
HIGH COST EXCESS COST	0	327,286	394,015	49,125	1,163,414	3,583,692		
PRIVATE EXCESS COST	153,125	63,325	23,442	121,437	1,086,278	3,506,581		
HARDWARE & TECHNOLOGY	21,594	284,684	102,804	97,786	97,769	4,426,886		
SOFTWARE - LIBRARY - TEXTBOOK	77,246	0	0	0	420,496	1,954,054		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	895,517	1,895,517		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	8,262,490	19,569,041	8,492,038	6,373,784	46,479,287	156,684,037		
BUILDING + BLDG REORG INCENT	239,761	5,064,505	787,326	930,118	3,867,981	19,486,979		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	9,254		
TOTAL W/ BLDG, REORG, EX, SPEC	8,498,251	24,633,546	9,279,364	7,303,902	50,347,268	176,160,270		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	7,823,962	15,292,520	6,976,599	4,820,627	37,410,010	127,442,201		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	242,008	119,200	89,640	56,400	1,232,724	2,660,088		
TRANSPORTATION INCL SUMMER	415,411	3,234,764	1,255,544	1,042,698	2,061,910	18,318,666		
BOCES + SPECIAL SERVICES	436,598	756,260	582,284	399,543	2,392,758	7,289,158		
HIGH COST EXCESS COST	90,845	326,810	282,902	222,476	1,185,448	4,460,524		
PRIVATE EXCESS COST	123,497	395,255	133,145	174,065	985,045	3,614,851		
HARDWARE & TECHNOLOGY	18,983	63,184	21,545	20,260	101,971	4,288,616		
SOFTWARE - LIBRARY - TEXTBOOK	77,042	281,875	102,708	95,172	430,942	1,965,896		
OPERATING REORG INCENTIVE	0	0	0	0	0	110,217		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	9,227,346	20,469,868	9,436,367	6,831,221	45,911,025	166,290,217		
BUILDING + BLDG REORG INCENT	4,254,839	4,894,877	696,407	1,473,260	4,764,763	25,765,265		
EXCEL AID (NYC)	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX	13,482,185	25,364,745	10,132,774	8,304,481	50,675,788	192,055,482		
\$ CHG TOTAL 08-09 MINUS 07-08	964,856	900,827	944,329	457,437	-568,262	9,606,180		
% CHG TOTAL AID	11.68	4.60	11.12	7.18	-1.22			
\$ CHG W/ BLDG, REORG, EX, SPEC	4,983,934	731,199	853,410	1,000,579	328,520	15,895,212		
% CHG W/ BLDG, REORG, EX, SPEC	58.65	2.97	9.20	13.70	0.65			
2006-07 FOUNDATION AID BASE	6,659,628	13,820,073	5,431,476	4,170,827	34,230,228	109,953,165		
2008-09 FOUNDATION AID	7,823,952	15,292,520	6,976,599	4,820,627	37,410,010	127,442,201		
\$ CHG 08-09 MINUS 06-07	1,164,334	1,472,447	1,545,123	649,800	3,179,782	17,489,036		
% CHG 08-09 MINUS 06-07	17.48	10.65	28.44	15.57	9.28			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ROCKLAND 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAW-ST	S. ORANGETOWN	NYACK	PEARL RIVER EX BDGT DATA
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,221,998	3,560,633	31,944,771	5,676,084	5,848,211	4,187,418
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	407,700	86,400	734,252	143,100	229,500	102,600
TRANSPORTATION INCL SUMMER	1,942,243	396,316	5,734,079	700,255	490,432	801,961
BOCES + SPECIAL SERVICES	1,032,762	702,201	1,900,301	886,289	509,999	832,847
HIGH COST EXCESS COST	29,619	49,981	1,102,947	320,963	155,183	200,122
PRIVATE EXCESS COST	438,022	101,703	118,766	52,300	0	152,259
HARDWARE & TECHNOLOGY	48,699	0	65,488	8,973	11,503	11,994
SOFTWARE, LIBRARY, TEXTBOOK	799,537	165,487	697,211	291,888	263,602	235,077
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	248,670	106,020	89,790	80,220
<b>TOTAL</b>	<b>22,920,580</b>	<b>5,062,721</b>	<b>42,546,485</b>	<b>8,182,972</b>	<b>7,598,220</b>	<b>6,604,498</b>
BUILDING + BLDG REORG INCENT	1,950,383	164,948	2,890,984	1,210,797	763,296	825,922
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>24,870,963</b>	<b>5,227,669</b>	<b>45,437,469</b>	<b>9,396,669</b>	<b>8,361,516</b>	<b>7,430,420</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	19,301,296	3,820,871	34,822,677	5,789,605	5,965,175	4,815,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	518,400	124,200	993,567	189,000	318,600	143,100
TRANSPORTATION INCL SUMMER	2,393,984	483,964	5,931,729	918,763	585,292	825,282
BOCES + SPECIAL SERVICES	928,839	480,290	1,226,704	593,194	330,855	220,820
HIGH COST EXCESS COST	475,265	32,273	722,952	293,263	130,452	34,334
PRIVATE EXCESS COST	451,356	101,837	163,825	113,245	0	0
HARDWARE & TECHNOLOGY	57,924	128	107,581	11,350	4,200	12,298
SOFTWARE, LIBRARY, TEXTBOOK	797,509	170,358	695,706	289,323	264,381	234,699
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	1,125,592	241,994	1,778,793	323,856	254,054	365,309
<b>TOTAL</b>	<b>26,054,165</b>	<b>5,458,915</b>	<b>46,450,534</b>	<b>8,526,299</b>	<b>7,853,009</b>	<b>7,250,201</b>
BUILDING + BLDG REORG INCENT	2,483,629	150,919	3,089,132	1,708,423	770,494	1,161,483
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>28,537,794</b>	<b>5,609,834</b>	<b>49,539,666</b>	<b>10,230,722</b>	<b>8,623,503</b>	<b>8,411,684</b>
\$ CHG TOTAL 08-09 MINUS 07-08	3,133,585	396,194	3,904,049	338,427	254,789	645,703
% CHG TOTAL AID	13.67	7.83	9.18	4.13	3.35	9.78
\$ CHG W/ BLDG, REORG, EX, SPEC	3,666,831	382,165	4,102,197	834,053	261,987	981,264
% CHG W/ BLDG, REORG, EX, SPEC	14.74	7.31	9.03	8.88	3.13	13.21
<b>2006-07 FOUNDATION AID BASE</b>	<b>17,007,099</b>	<b>3,110,179</b>	<b>28,277,324</b>	<b>5,085,938</b>	<b>5,604,864</b>	<b>3,546,106</b>
<b>2008-09 FOUNDATION AID</b>	<b>19,301,296</b>	<b>3,820,871</b>	<b>34,822,677</b>	<b>5,789,605</b>	<b>5,965,175</b>	<b>4,815,530</b>
\$ CHG 08-09 MINUS 06-07	2,292,197	710,692	6,545,353	703,667	360,311	1,269,424
% CHG 08-09 MINUS 06-07	13.48	22.85	23.14	13.83	6.42	35.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ROCKLAND 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY TOTALS
DISTRICT NAME	RAMAPO	EAST RAMAPO	
<b>SEE NOTE BELOW</b>			
<b>2007-08 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,084,149	31,407,916	108,931,180
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	186,300	5,024,424	6,916,276
TRANSPORTATION INCL SUMMER	1,251,047	12,779,090	24,095,423
BOCES + SPECIAL SERVICES	2,239,739	2,300,906	10,405,044
HIGH COST EXCESS COST	148,494	64,278	2,068,587
PRIVATE EXCESS COST	258,536	175,981	1,297,567
HARDWARE & TECHNOLOGY	0	44,856	191,513
SOFTWARE, LIBRARY, TEXTBOOK	424,406	1,882,460	4,759,668
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	144,360	252,930	921,990
<b>TOTAL</b>	<b>12,734,031</b>	<b>53,932,841</b>	<b>159,588,248</b>
BUILDING + BLDG REORG INCENT	3,996,509	1,185,725	12,988,564
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>16,730,540</b>	<b>55,118,566</b>	<b>172,573,812</b>
<b>2008-09 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,608,236	32,036,074	115,159,464
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	5,218,831	7,762,198
TRANSPORTATION INCL SUMMER	1,682,438	12,923,827	25,783,279
BOCES + SPECIAL SERVICES	1,268,213	1,715,073	2,055,997
HIGH COST EXCESS COST	122,425	303,464	2,352,614
PRIVATE EXCESS COST	231,766	328,089	1,440,452
HARDWARE & TECHNOLOGY	11,000	76,049	280,530
SOFTWARE, LIBRARY, TEXTBOOK	444,555	1,928,314	4,824,845
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	537,020	743,685	5,370,303
<b>TOTAL</b>	<b>13,168,153</b>	<b>55,282,406</b>	<b>170,041,682</b>
BUILDING + BLDG REORG INCENT	3,943,459	1,478,970	14,784,509
EXCEL AID (NYC)	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>17,111,612</b>	<b>56,761,376</b>	<b>184,826,191</b>
\$ CHG TOTAL 08-09 MINUS 07-08	434,122	1,349,565	10,456,434
% CHG TOTAL AID	3.41	2.50	
\$ CHG W/ BLDG, REORG, EX, SPEC	381,072	1,642,810	12,252,379
% CHG W/ BLDG, REORG, EX, SPEC	2.28	2.98	
<b>2006-07 FOUNDATION AID BASE</b>	<b>7,347,863</b>	<b>30,493,123</b>	<b>100,472,496</b>
<b>2008-09 FOUNDATION AID</b>	<b>8,608,236</b>	<b>32,036,074</b>	<b>115,159,464</b>
\$ CHG 08-09 MINUS 06-07	1,260,373	1,542,951	14,686,968
% CHG 08-09 MINUS 06-07	17.15	5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ST. LAWRENCE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	7,982,130	10,330,633	3,016,065	1,615,792	15,427,561	2,125,723
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,427	232,585	74,246	54,000	195,510	80,000
TRANSPORTATION INCL SUMMER	1,236,311	1,095,209	299,319	225,860	1,674,464	276,447
BOCES + SPECIAL SERVICES	828,772	1,063,820	335,620	271,358	2,106,848	242,978
HIGH COST EXCESS COST	241,033	417,416	0	19,878	706,528	91,682
PRIVATE EXCESS COST	72,754	31,890	0	11,427	47,038	0
HARDWARE & TECHNOLOGY	22,225	23,286	2,771	2,109	39,633	590
SOFTWARE & LIBRARY - TEXTBOOK	83,826	110,649	26,150	28,963	142,645	19,980
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>10,648,478</b>	<b>13,311,488</b>	<b>3,754,171</b>	<b>2,229,387</b>	<b>20,340,227</b>	<b>2,837,400</b>
BUILDING + BLDG REORG INCENT	2,181,463	1,000,556	464,153	468,186	984,395	145,093
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	185,142	0	0	0	9,675
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>12,829,941</b>	<b>14,497,186</b>	<b>4,218,324</b>	<b>2,697,573</b>	<b>21,324,622</b>	<b>2,992,168</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,735,937	11,032,984	3,076,386	1,648,107	16,997,729	2,370,522
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,739	258,779	115,120	54,000	369,049	80,000
TRANSPORTATION INCL SUMMER	1,320,964	1,253,090	360,921	250,316	1,771,071	320,845
BOCES + SPECIAL SERVICES	1,076,309	978,091	363,169	193,765	2,171,728	290,103
HIGH COST EXCESS COST	256,762	362,552	0	13,149	842,230	82,755
PRIVATE EXCESS COST	0	28,881	0	10,839	52,859	0
HARDWARE & TECHNOLOGY	23,264	22,971	3,018	1,683	41,093	5,000
SOFTWARE & LIBRARY - TEXTBOOK	87,342	115,839	26,149	26,831	154,124	16,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	100,000	0	0	0
<b>TOTAL</b>	<b>11,705,317</b>	<b>14,053,187</b>	<b>4,944,763</b>	<b>2,198,690</b>	<b>22,399,883</b>	<b>3,165,825</b>
BUILDING + BLDG REORG INCENT	2,181,461	1,399,155	464,149	468,184	984,391	1,572,099
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>13,886,778</b>	<b>15,452,342</b>	<b>4,508,912</b>	<b>2,666,874</b>	<b>23,384,274</b>	<b>3,737,924</b>
\$ CHG TOTAL 08-09 MINUS 07-08	1,056,839	741,699	290,592	-30,697	2,059,656	328,425
% CHG TOTAL AID	9.92	5.57	7.74	-1.38	10.13	11.57
\$ CHG W/ BLDG, REORG, EX, SPEC	1,056,837	955,156	290,588	-30,699	2,059,652	745,756
% CHG W/ BLDG, REORG, EX, SPEC	8.24	6.59	6.89	-1.14	9.66	24.92
2006-07 FOUNDATION AID BASE	7,145,434	9,865,051	2,928,219	1,568,731	14,080,145	2,002,234
2008-09 FOUNDATION AID	8,735,937	11,032,984	3,076,386	1,648,107	16,997,729	2,370,522
\$ CHG 08-09 MINUS 06-07	1,590,503	1,167,933	148,167	79,376	2,917,584	368,288
% CHG 08-09 MINUS 06-07	22.25	11.83	5.05	5.05	20.72	18.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ST. LAWRENCE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID HADDING	HASSENA	MORRISTOWN	NORWOOD NORFOL
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,870,452	4,520,230	5,402,420	15,341,857	3,135,514	8,217,466
FULL DAY K CONVERSION	0	0	0	0	82,573	96,868
UNIVERSAL PREKINDERGARTEN	94,452	81,250	124,110	0	397,896	940,305
TRANSPORTATION INCL SUMMER	385,783	579,668	692,332	1,447,551	565,865	943,400
BOCES + SPECIAL SERVICES	489,788	628,608	764,296	2,090,225	0	294,431
HIGH COST EXCESS COST	0	115,184	173,165	473,075	0	71,315
PRIVATE EXCESS COST	54,939	0	0	19,940	0	0
HARDWARE & TECHNOLOGY	57,744	10,842	12,994	58,083	7,668	23,498
SOFTWARE & LIBRARY - TEXTBOOK	31,749	43,610	59,340	243,248	34,039	90,984
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>4,934,907</b>	<b>5,979,392</b>	<b>7,228,657</b>	<b>19,673,979</b>	<b>4,223,555</b>	<b>10,678,267</b>
BUILDING + BLDG REORG INCENT	424,890	804,061	635,332	1,783,858	514,333	1,404,468
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>5,359,797</b>	<b>6,783,453</b>	<b>7,863,989</b>	<b>21,457,837</b>	<b>4,737,888</b>	<b>12,082,735</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,040,604	4,697,926	5,785,962	17,385,308	3,324,139	8,842,760
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	105,751	96,264	143,597	208,393	85,675	128,777
TRANSPORTATION INCL SUMMER	463,768	589,822	707,422	1,838,676	434,666	1,001,354
BOCES + SPECIAL SERVICES	594,451	708,552	833,919	2,099,960	660,407	1,085,874
HIGH COST EXCESS COST	74,289	222,976	202,656	372,153	50,017	542,794
PRIVATE EXCESS COST	0	0	0	30,414	0	75,569
HARDWARE & TECHNOLOGY	6,790	10,677	13,000	58,356	6,268	23,131
SOFTWARE & LIBRARY - TEXTBOOK	30,891	42,852	58,460	239,633	31,653	87,605
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	146,917	0
<b>TOTAL</b>	<b>5,481,379</b>	<b>6,369,069</b>	<b>7,745,016</b>	<b>22,232,853</b>	<b>4,739,742</b>	<b>11,787,864</b>
BUILDING + BLDG REORG INCENT	424,888	797,453	638,913	1,728,266	514,330	1,993,841
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>5,906,267</b>	<b>7,166,522</b>	<b>8,383,929</b>	<b>23,961,119</b>	<b>5,254,072</b>	<b>13,781,705</b>
\$ CHG TOTAL 08-09 MINUS 07-08	546,472	389,677	516,359	2,558,874	516,187	1,109,597
% CHG TOTAL AID	11.07	6.52	7.14	13.01	12.22	10.39
\$ CHG W/ BLDG, REORG, EX, SPEC	546,470	383,069	519,940	2,503,282	516,184	1,698,970
% CHG W/ BLDG, REORG, EX, SPEC	10.20	5.65	6.61	11.67	10.89	14.06
2006-07 FOUNDATION AID BASE	3,757,721	4,376,691	5,084,288	13,442,254	2,866,581	7,482,867
2008-09 FOUNDATION AID	4,040,604	4,697,926	5,785,962	17,385,308	3,324,139	8,842,760
\$ CHG 08-09 MINUS 06-07	282,883	321,235	701,674	3,943,054	457,558	1,359,893
% CHG 08-09 MINUS 06-07	7.52	7.33	19.80	29.33	15.96	18.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E		DB ED: 0184E		STATE OF NEW YORK		SA ED:	184	PY ED:	172	01/22/08	PAGE 103		
COUNTY - ST. LAWRENCE		2008-09 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT014-1					
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	512300	512404	512501	512902	513102						COUNTY TOTALS		
SEE NOTE BELOW	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX								
2007-08 BASE YEAR AIDS:													
FOUNDATION AID	16,917,538	5,197,423	3,496,303	8,514,984	6,502,935						121,615,026		
FULL DAY K CONVERSION	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	240,000	88,179	0	175,578	109,530						1,908,308		
TRANSPORTATION INCL SUMMER	315,034	365,910	545,430	1,004,439	606,632						12,097,590		
BOCES + SPECIAL SERVICES	2,084,948	847,326	550,520	1,237,566	586,405						12,638,352		
HIGH COST EXCESS COST	346,132	115,698	112,260	471,919	204,133						3,788,834		
PRIVATE EXCESS COST	38,151	0	0	0	8,595						358,093		
HARDWARE & TECHNOLOGY	34,338	17,193	8,919	26,810	12,127						310,830		
SOFTWARE & LIBRARY TEXTBOOK	148,928	65,948	40,905	114,753	51,987						1,340,704		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0								
EDUCATION GRANTS	0	0	0	0	0								
HIGH TAX AID	0	0	0	0	0								
TOTAL	20,122,109	6,704,677	4,754,647	11,546,049	8,082,348						157,049,738		
BUILDING + BLDG REORG INCENT	1,012,790	591,218	561,481	846,425	685,671						14,508,373		
EXCEL AID (NYC)	0	0	0	0	0								
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0								
TOTAL W/ BLDG, REORG, EX, SPEC	21,134,899	7,295,895	5,316,128	12,392,474	8,768,019						171,752,928		
2008-09 ESTIMATED AIDS:													
FOUNDATION AID	17,255,888	5,346,156	3,957,752	9,183,367	6,910,879						130,592,406		
FULL DAY K CONVERSION	0	0	0	0	0								
UNIVERSAL PREKINDERGARTEN	312,744	101,896	84,359	186,548	120,032						2,655,683		
TRANSPORTATION INCL SUMMER	323,217	447,675	683,467	1,166,527	708,772						13,636,873		
BOCES + SPECIAL SERVICES	2,246,539	950,926	649,409	1,243,378	776,567						18,923,147		
HIGH COST EXCESS COST	252,089	207,409	140,257	533,705	181,862						4,391,655		
PRIVATE EXCESS COST	39,107	0	0	0	26,044						263,713		
HARDWARE & TECHNOLOGY	30,670	12,000	9,275	27,645	13,074						301,915		
SOFTWARE & LIBRARY TEXTBOOK	148,919	63,742	41,044	114,273	51,773						1,337,730		
OPERATING REORG INCENTIVE	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0								
EDUCATION GRANTS	0	0	0	0	0								
HIGH TAX AID	0	0	0	0	0								
TOTAL	20,609,173	7,123,804	5,565,863	12,455,443	8,789,003						411,752		
BUILDING + BLDG REORG INCENT	1,012,787	591,212	561,478	3,761,150	707,278						170,466,874		
EXCEL AID (NYC)	0	0	0	0	0						18,801,035		
TOTAL W/ BLDG, REORG, EX	21,621,960	7,715,016	6,127,341	16,216,593	9,496,281						189,267,909		
% CHG TOTAL 08-09 MINUS 07-08	487,064	419,127	811,216	909,394	706,655						13,417,136		
% CHG TOTAL AID	2.42	6.25	17.06	7.88	8.74								
% CHG W/ BLDG, REORG, EX, SPEC	487,061	419,121	811,213	3,824,119	728,262						17,514,981		
% CHG W/ BLDG, REORG, EX, SPEC	2.30	5.74	15.26	30.86	8.31								
2006-07 FOUNDATION AID BASE	16,424,795	4,841,535	3,158,810	7,863,898	6,062,844						112,952,098		
2008-09 FOUNDATION AID	17,255,888	5,346,156	3,957,752	9,183,367	6,910,879						130,592,406		
% CHG 08-09 MINUS 06-07	831,093	504,621	798,942	1,319,469	848,035						17,640,308		
% CHG 08-09 MINUS 06-07	5.05	10.42	25.29	16.77	13.98								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E		DB ED: 0184E		STATE OF NEW YORK		SA ED:	184	PY ED:	172	01/22/08	PAGE 104		
COUNTY - SARATOGA		2008-09 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT014-1					
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	520101	520302	520401	520601	520701						MECHANICVILLE		
SEE NOTE BELOW	BURNT HILLS	SHENENDEHOWA	CORINTH	EDINBURG	GALWAY								
2007-08 BASE YEAR AIDS:													
FOUNDATION AID	12,122,514	23,935,650	7,525,900	533,480	5,221,760						6,206,937		
FULL DAY K CONVERSION	0	0	0	0	0						0		
UNIVERSAL PREKINDERGARTEN	1,886,643	6,454,163	1,054,053	42,950	966,573						706,372		
TRANSPORTATION INCL SUMMER	978,380	2,336,446	566,405	45,408	706,261						621,617		
BOCES + SPECIAL SERVICES	93,102	682,315	190,093	0	103,344						156,425		
HIGH COST EXCESS COST	328,529	808,920	181,267	0	82,442						30,346		
PRIVATE EXCESS COST	58,973	24,479	24,479	0	15,426						21,324		
HARDWARE & TECHNOLOGY	288,684	821,313	102,507	5,642	96,685						111,409		
SOFTWARE & LIBRARY TEXTBOOK	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0								
EDUCATION GRANTS	0	0	0	0	0								
HIGH TAX AID	0	0	0	0	0								
TOTAL	15,753,825	35,038,807	9,643,704	627,480	7,192,494						7,864,430		
BUILDING + BLDG REORG INCENT	2,778,590	6,393,572	685,904	9,839	675,469						1,228,354		
EXCEL AID (NYC)	0	0	0	0	0						0		
SUPPLEMENTAL PUB EXCESS COST	67,506	0	0	0	0						0		
TOTAL W/ BLDG, REORG, EX, SPEC	18,599,921	41,432,379	10,329,608	637,319	7,867,963						9,092,784		
2008-09 ESTIMATED AIDS:													
FOUNDATION AID	12,619,313	26,232,430	8,529,978	544,149	6,002,980						6,445,498		
FULL DAY K CONVERSION	0	0	0	0	0						0		
UNIVERSAL PREKINDERGARTEN	102,600	345,600	17,960	29,700	67,387						62,040		
TRANSPORTATION INCL SUMMER	1,787,595	6,957,175	1,137,105	45,746	937,470						750,259		
BOCES + SPECIAL SERVICES	769,702	1,351,208	689,327	58,516	592,234						560,755		
HIGH COST EXCESS COST	381,478	584,972	292,981	0	126,199						195,853		
PRIVATE EXCESS COST	313,859	730,074	188,230	0	86,150						105,977		
HARDWARE & TECHNOLOGY	58,600	0	25,231	0	15,026						22,000		
SOFTWARE & LIBRARY TEXTBOOK	287,893	833,621	103,922	6,613	98,455						114,985		
OPERATING REORG INCENTIVE	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0								
EDUCATION GRANTS	0	0	0	0	0								
HIGH TAX AID	0	0	0	100,000	0						0		
TOTAL	16,321,040	37,035,080	10,984,934	784,724	7,925,911						8,262,367		
BUILDING + BLDG REORG INCENT	2,977,141	7,921,163	1,013,762	9,838	675,463						1,238,671		
EXCEL AID (NYC)	0	0	0	0	0						0		
TOTAL W/ BLDG, REORG, EX	19,298,181	44,956,243	11,998,696	794,562	8,601,374						9,501,038		
% CHG TOTAL 08-09 MINUS 07-08	567,215	1,996,273	1,341,230	157,244	733,417						397,937		
% CHG TOTAL AID	3.60	5.70	13.91	25.06	10.20						5.06		
% CHG W/ BLDG, REORG, EX, SPEC	698,260	3,523,864	1,669,088	157,243	733,411						408,254		
% CHG W/ BLDG, REORG, EX, SPEC	3.75	8.51	16.16	24.67	9.32						4.49		
2006-07 FOUNDATION AID BASE	11,678,985	21,905,076	6,726,759	517,942	4,636,805						5,764,465		
2008-09 FOUNDATION AID	12,619,313	26,232,430	8,529,978	544,149	6,002,980						6,445,498		
% CHG 08-09 MINUS 06-07	940,328	4,327,354	1,803,219	26,207	1,366,175						683,033		
% CHG 08-09 MINUS 06-07	8.05	19.75	26.80	5.05	29.46						11.81		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SARATOGA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,597,398	14,624,472	10,023,686	20,080,267	6,071,063	3,812,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	370,548	231,560	0	342,699	0	0
TRANSPORTATION INCL SUMMER	2,481,030	2,050,209	1,411,703	2,436,350	988,726	763,471
BOCES + SPECIAL SERVICES	1,276,079	1,311,895	855,212	1,563,791	611,304	438,381
HIGH COST EXCESS COST	644,332	911,584	285,372	159,691	286,084	249,742
PRIVATE EXCESS COST	251,384	163,858	85,555	348,455	214,055	94,387
HARDWARE & TECHNOLOGY	64,519	63,054	34,912	79,673	22,754	20,298
SOFTWARE, LIBRARY, TEXTBOOK	357,293	278,421	150,212	600,009	105,198	62,393
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>22,042,583</b>	<b>19,635,053</b>	<b>12,846,652</b>	<b>25,610,935</b>	<b>8,299,224</b>	<b>5,440,692</b>
BUILDING + BLDG REORG INCENT	7,298,123	3,595,227	1,507,790	4,968,885	1,381,624	1,148,037
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>29,340,706</b>	<b>23,230,280</b>	<b>14,354,442</b>	<b>30,579,820</b>	<b>9,680,848</b>	<b>6,585,729</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,648,866	16,407,238	10,440,593	20,481,872	6,249,326	4,118,410
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	470,340	318,392	125,424	542,500	58,000	56,800
TRANSPORTATION INCL SUMMER	2,746,449	2,386,095	1,457,440	2,872,433	921,977	766,643
BOCES + SPECIAL SERVICES	1,359,375	1,173,457	774,148	1,501,324	445,003	373,190
HIGH COST EXCESS COST	560,432	842,959	252,865	239,404	284,396	232,879
PRIVATE EXCESS COST	355,287	142,376	129,139	462,074	212,469	107,303
HARDWARE & TECHNOLOGY	67,087	62,267	34,561	84,384	22,125	19,097
SOFTWARE, LIBRARY, TEXTBOOK	372,861	271,417	151,302	600,257	103,926	82,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>23,580,697</b>	<b>21,604,201</b>	<b>13,365,452</b>	<b>26,784,248</b>	<b>8,297,222</b>	<b>5,756,816</b>
BUILDING + BLDG REORG INCENT	3,271,201	3,758,424	1,507,785	4,968,878	1,465,518	1,206,220
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>26,851,898</b>	<b>25,362,625</b>	<b>14,873,237</b>	<b>31,753,126</b>	<b>9,762,740</b>	<b>6,963,036</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,538,114</b>	<b>1,969,148</b>	<b>518,800</b>	<b>1,173,313</b>	<b>-2,002</b>	<b>316,124</b>
<b>% CHG TOTAL AID</b>	<b>6.98</b>	<b>10.03</b>	<b>4.04</b>	<b>4.58</b>	<b>-0.02</b>	<b>5.81</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>-2,488,808</b>	<b>2,132,345</b>	<b>518,795</b>	<b>1,173,306</b>	<b>81,892</b>	<b>377,307</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>-8.48</b>	<b>9.18</b>	<b>3.61</b>	<b>3.84</b>	<b>0.85</b>	<b>5.73</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>15,242,315</b>	<b>13,003,780</b>	<b>9,458,258</b>	<b>19,495,405</b>	<b>5,894,236</b>	<b>3,384,711</b>
<b>2008-09 FOUNDATION AID</b>	<b>17,648,866</b>	<b>16,407,238</b>	<b>10,440,593</b>	<b>20,481,872</b>	<b>6,249,326</b>	<b>4,118,410</b>
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>2,406,551</b>	<b>3,403,458</b>	<b>982,335</b>	<b>986,467</b>	<b>355,090</b>	<b>733,699</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>15.78</b>	<b>26.17</b>	<b>10.38</b>	<b>5.05</b>	<b>6.02</b>	<b>21.67</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SARATOGA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>SEE NOTE BELOW</b>	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	126,755,147
FULL DAY K CONVERSION	944,807
UNIVERSAL PREKINDERGARTEN	21,242,243
TRANSPORTATION INCL SUMMER	11,320,179
BOCES + SPECIAL SERVICES	3,764,084
HIGH COST EXCESS COST	2,584,201
PRIVATE EXCESS COST	405,452
HARDWARE & TECHNOLOGY	2,979,766
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>169,995,879</b>
BUILDING + BLDG REORG INCENT	31,668,414
EXCEL AID (NYC)	67,506
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>201,731,799</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	135,720,653
FULL DAY K CONVERSION	2,196,743
UNIVERSAL PREKINDERGARTEN	22,766,367
TRANSPORTATION INCL SUMMER	9,648,239
BOCES + SPECIAL SERVICES	3,995,418
HIGH COST EXCESS COST	2,836,938
PRIVATE EXCESS COST	410,568
HARDWARE & TECHNOLOGY	3,027,746
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	100,000
<b>TOTAL</b>	<b>180,702,692</b>
BUILDING + BLDG REORG INCENT	30,014,064
EXCEL AID (NYC)	210,716,756
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>10,706,813</b>
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>8,984,957</b>
<b>% CHG TOTAL AID</b>	<b>8.48</b>
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>8,984,957</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>8.48</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>117,708,737</b>
<b>2008-09 FOUNDATION AID</b>	<b>135,720,653</b>
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>18,011,916</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>10.38</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHENECTADY 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101 DUANESBURG	530202 SCOTIA GLENVILLE	530301 NISKAYUNA EX BUDGT DATA	530501 SCHALKMONT	530515 MOHONAKEN	530600 SCHENECTADY
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	3,910,763	11,743,762	8,769,062	6,782,376	11,083,716	62,765,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	140,400	0	0	1,819,808
TRANSPORTATION INCL SUMMER	1,002,182	1,359,753	2,537,131	1,709,230	1,622,666	5,590,487
BOCES + SPECIAL SERVICES	523,840	1,226,539	1,199,602	984,549	897,042	3,384,708
HIGH COST EXCESS COST	264,912	238,877	182,321	186,805	538,521	1,737,942
PRIVATE EXCESS COST	30,663	211,925	342,021	165,642	321,046	3,167,456
HARDWARE & TECHNOLOGY	17,284	42,621	65,932	26,297	70,332	209,024
SOFTWARE / LIBRARY / TEXTBOOK	79,163	248,864	363,023	172,307	284,606	779,656
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	698,152
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	5,828,807	15,272,391	13,601,492	10,033,206	14,818,132	80,152,899
BUILDING + BLDG REORG INCENT	924,230	2,329,836	1,549,449	2,124,765	2,584,132	5,140,716
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	32,899	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	6,753,037	17,602,227	15,150,941	12,190,870	17,402,264	85,293,615
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	4,368,432	12,489,764	9,761,158	6,918,023	12,545,241	72,180,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	56,400	97,376	194,400	67,500	105,128	1,924,067
TRANSPORTATION INCL SUMMER	1,049,003	1,435,049	2,465,583	1,773,591	1,785,021	5,867,267
BOCES + SPECIAL SERVICES	434,484	996,256	697,821	598,014	819,637	3,656,382
HIGH COST EXCESS COST	265,068	468,533	148,836	157,848	529,119	1,571,964
PRIVATE EXCESS COST	30,365	265,616	348,702	169,077	323,302	3,308,989
HARDWARE & TECHNOLOGY	16,308	55,283	66,300	22,504	74,288	210,754
SOFTWARE / LIBRARY / TEXTBOOK	78,710	236,802	364,483	175,163	285,282	801,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,158,472
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	406,263	0	0
TOTAL	6,299,370	16,044,679	14,044,283	10,290,983	16,467,018	90,779,432
BUILDING + BLDG REORG INCENT	941,771	2,329,811	4,746,930	2,167,206	2,849,058	6,756,425
TOTAL W/ BLDG, REORG, EX	7,241,141	18,374,490	18,791,213	12,458,189	19,316,076	97,535,857
\$ CHG TOTAL 08-09 MINUS 07-08	470,563	772,288	442,791	257,777	1,648,886	10,626,533
% CHG TOTAL AID	8.07	5.06	3.26	2.57	11.13	13.26
\$ CHG W/ BLDG, REORG, EX, SPEC	488,104	772,263	3,640,272	267,319	1,913,812	12,242,242
% CHG W/ BLDG, REORG, EX, SPEC	7.23	4.39	24.03	2.19	11.00	14.35
2006-07 FOUNDATION AID BASE	3,418,661	10,978,487	7,782,250	6,584,832	9,476,782	50,214,165
2008-09 FOUNDATION AID	4,368,432	12,489,764	9,761,158	6,918,023	12,545,241	72,180,513
\$ CHG 08-09 MINUS 06-07	949,771	1,511,277	1,978,908	333,191	3,068,459	21,966,348
% CHG 08-09 MINUS 06-07	27.78	13.76	25.42	5.05	32.37	43.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHENECTADY 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	105,055,343
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,960,208
TRANSPORTATION INCL SUMMER	13,821,449
BOCES + SPECIAL SERVICES	8,216,280
HIGH COST EXCESS COST	3,352,478
PRIVATE EXCESS COST	4,243,775
HARDWARE & TECHNOLOGY	431,623
SOFTWARE / LIBRARY / TEXTBOOK	1,927,619
CHARTER SCHOOL TRANSITIONAL	698,152
EDUCATION GRANTS	
HIGH TAX AID	
TOTAL	139,706,927
BUILDING + BLDG REORG INCENT	14,653,128
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	32,899
TOTAL W/ BLDG, REORG, EX, SPEC	154,392,954
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	118,263,131
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	2,444,871
TRANSPORTATION INCL SUMMER	14,375,514
BOCES + SPECIAL SERVICES	7,202,594
HIGH COST EXCESS COST	3,241,368
PRIVATE EXCESS COST	4,443,051
HARDWARE & TECHNOLOGY	449,037
SOFTWARE / LIBRARY / TEXTBOOK	1,941,464
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,158,472
EDUCATION GRANTS	
HIGH TAX AID	406,263
TOTAL	153,925,765
BUILDING + BLDG REORG INCENT	19,791,201
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	173,716,966
\$ CHG TOTAL 08-09 MINUS 07-08	14,218,838
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	19,324,012
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	88,455,177
2008-09 FOUNDATION AID	118,263,131
\$ CHG 08-09 MINUS 06-07	29,807,954
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHOHARIE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	GILBOA CONESVI	540901	JEFFERSON	541001	MIDDLEBURGH	541102	COBLESKL-RICHM	541201	SCHOHARIE	541401	SHARON SPRINGS
DISTRICT NAME SEE NOTE BELOW											
2007-08 BASE YEAR AIDS:											
FOUNDATION AID	2,169,973	1,921,260	0	6,520,535	0	12,722,723	0	6,508,912	0	2,948,156	0
FULL DAY K CONVERSION	0	0	0	115,120	0	0	0	0	0	86,529	0
UNIVERSAL PREKINDERGARTEN	54,000	17,660	0	1,582,173	2,625,307	1,314,926	409,445	409,445	409,445	453,088	314,886
TRANSPORTATION INCL SUMMER	409,970	286,025	1,323,916	742,463	118,990	223,022	1,376	1,376	1,376	30,404	30,404
BOCES + SPECIAL SERVICES	291,245	252,371	55,910	74,066	376,488	115,974	84,112	84,112	84,112	7,684	7,684
HIGH COST EXCESS COST	0	0	79,227	195,269	39,708	18,058	0	0	0	30,983	30,983
PRIVATE EXCESS COST	41,878	4,682	0	0	0	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	3,595	4,682	23,347	74,780	161,338	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	27,534	0	0	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,998,195	2,640,282	8,901,656	16,787,017	8,674,449	8,674,449	3,873,106	3,873,106	3,873,106	752,900	752,900
BUILDING + BLDG REORG INCENT	145,713	61,497	1,182,088	3,533,254	1,203,695	1,203,695	0	0	0	0	0
EXCEL AID (NYC)	0	0	0	0	0	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	3,143,908	2,723,596	10,083,744	20,320,271	9,973,569	9,973,569	4,626,006	4,626,006	4,626,006	0	0
2008-09 ESTIMATED AIDS:											
FOUNDATION AID	2,264,521	2,065,280	6,756,005	13,085,043	6,675,305	6,675,305	3,208,084	3,208,084	3,208,084	0	0
FULL DAY K CONVERSTON	0	0	122,272	142,844	74,400	74,400	88,056	88,056	88,056	507,554	507,554
UNIVERSAL PREKINDERGARTEN	54,000	54,218	1,620,279	2,860,043	1,453,081	1,453,081	392,640	392,640	392,640	321,684	321,684
TRANSPORTATION INCL SUMMER	430,399	320,295	329,136	778,059	214,527	214,527	13,079	13,079	13,079	30,319	30,319
BOCES + SPECIAL SERVICES	242,477	307,261	51,007	163,474	80,828	80,828	7,939	7,939	7,939	32,241	32,241
HIGH COST EXCESS COST	39,770	61,316	194,019	406,638	18,142	18,142	0	0	0	0	0
PRIVATE EXCESS COST	30,426	92,251	74,679	159,318	84,730	84,730	0	0	0	0	0
HARDWARE & TECHNOLOGY	3,035	4,597	0	0	0	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	29,037	22,710	0	0	0	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0	0	0	0	0	0
HIGH TAX AID	100,000	0	269,748	0	0	0	0	0	0	157,714	157,714
TOTAL	3,193,665	2,927,828	9,432,589	17,633,610	8,993,653	8,993,653	4,366,570	4,366,570	4,366,570	752,896	752,896
BUILDING + BLDG REORG INCENT	145,631	61,494	1,191,335	3,316,098	1,203,687	1,203,687	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	3,339,296	2,989,322	10,623,924	20,949,708	10,197,340	10,197,340	5,119,466	5,119,466	5,119,466	0	0
\$ CHG TOTAL 08-09 MINUS 07-08	195,470	287,546	530,933	846,593	319,204	319,204	493,464	493,464	493,464	12,74	12,74
% CHG TOTAL AID	6.52	10.89	5.96	5.04	3.68	3.68	0	0	0	0	0
\$ CHG W/ BLDG, REORG, EX, SPEC	195,388	265,726	540,180	629,437	223,771	223,771	493,660	493,660	493,660	10.67	10.67
% CHG W/ BLDG, REORG, EX, SPEC	6.21	9.76	5.36	3.10	2.24	2.24	0	0	0	0	0
2006-07 FOUNDATION AID BASE	2,026,261	1,847,053	6,166,977	11,920,299	6,263,474	6,263,474	2,681,455	2,681,455	2,681,455	0	0
2008-09 FOUNDATION AID	2,264,521	2,065,280	6,756,005	13,085,043	6,675,305	6,675,305	3,208,084	3,208,084	3,208,084	526,629	526,629
\$ CHG 08-09 MINUS 06-07	238,260	218,227	589,028	1,164,744	411,831	411,831	19,63	19,63	19,63	0	0
% CHG 08-09 MINUS 06-07	11.75	11.81	9.55	9.77	6.57	6.57	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHOHARIE 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	32,791,559
FULL DAY K CONVERSION	273,309
UNIVERSAL PREKINDERGARTEN	6,671,489
TRANSPORTATION INCL SUMMER	2,334,326
BOCES + SPECIAL SERVICES	473,364
HIGH COST EXCESS COST	839,240
PRIVATE EXCESS COST	89,324
HARDWARE & TECHNOLOGY	402,094
SOFTWARE, LIBRARY, TEXTBOOK	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	0
TOTAL	43,874,705
BUILDING + BLDG REORG INCENT	6,879,147
EXCEL AID (NYC)	0
TOTAL W/ BLDG, REORG, EX, SPEC	50,871,094
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	34,054,238
FULL DAY K CONVERSION	535,790
UNIVERSAL PREKINDERGARTEN	7,191,551
TRANSPORTATION INCL SUMMER	2,371,257
BOCES + SPECIAL SERVICES	543,173
HIGH COST EXCESS COST	836,481
PRIVATE EXCESS COST	87,248
HARDWARE & TECHNOLOGY	402,715
SOFTWARE, LIBRARY, TEXTBOOK	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS	0
HIGH TAX AID	527,462
TOTAL	46,547,915
BUILDING + BLDG REORG INCENT	6,671,141
EXCEL AID (NYC)	0
TOTAL W/ BLDG, REORG, EX	53,219,056
\$ CHG TOTAL 08-09 MINUS 07-08	2,673,210
% CHG TOTAL AID	0
\$ CHG W/ BLDG, REORG, EX, SPEC	2,347,962
% CHG W/ BLDG, REORG, EX, SPEC	0
2006-07 FOUNDATION AID BASE	30,905,519
2008-09 FOUNDATION AID	34,054,238
\$ CHG 08-09 MINUS 06-07	3,148,719
% CHG 08-09 MINUS 06-07	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHUYLER 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	ODESSA MONTOUR	550101	550301	COUNTY TOTALS
<b>SEE NOTE BELOW</b>				
<b>2007-08 BASE YEAR AIDS:</b>				
FOUNDATION AID	5,814,529	8,239,410	14,053,939	
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	36,009	173,752	209,761	
TRANSPORTATION INCL SUMMER	618,824	691,677	1,310,501	
BOCES + SPECIAL SERVICES	831,608	1,058,467	1,930,075	
HIGH COST EXCESS COST	148,256	126,594	274,850	
PRIVATE EXCESS COST	0	0	0	
HARDWARE & TECHNOLOGY	16,416	22,136	38,552	
SOFTWARE, LIBRARY, TEXTBOOK	68,978	104,813	173,791	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
EDUCATION GRANTS	0	0	0	
HIGH TAX AID	0	0	0	
<b>TOTAL</b>	<b>7,534,620</b>	<b>10,456,849</b>	<b>17,991,469</b>	
BUILDING + BLDG REORG INCENT	852,754	2,153,028	3,005,782	
EXCEL AID (NYC)	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>8,387,374</b>	<b>12,609,877</b>	<b>20,997,251</b>	
<b>2008-09 ESTIMATED AIDS:</b>				
FOUNDATION AID	6,631,328	9,182,477	15,813,805	
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	77,912	198,229	276,141	
TRANSPORTATION INCL SUMMER	643,236	837,571	1,480,807	
BOCES + SPECIAL SERVICES	913,258	1,201,830	2,115,088	
HIGH COST EXCESS COST	142,073	134,333	276,406	
PRIVATE EXCESS COST	0	0	0	
HARDWARE & TECHNOLOGY	16,450	23,689	40,139	
SOFTWARE, LIBRARY, TEXTBOOK	71,680	105,051	176,731	
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
EDUCATION GRANTS	0	0	0	
HIGH TAX AID	0	0	0	
<b>TOTAL</b>	<b>8,495,937</b>	<b>11,683,180</b>	<b>20,179,117</b>	
BUILDING + BLDG REORG INCENT	860,125	2,153,023	3,013,148	
EXCEL AID (NYC)	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>9,356,062</b>	<b>13,836,203</b>	<b>23,192,265</b>	
\$ CHG TOTAL 08-09 MINUS 07-08	961,317	1,226,331	2,187,648	
% CHG TOTAL AID	12.76	11.73		
\$ CHG W/ BLDG, REORG, EX, SPEC	968,688	1,226,326	2,195,014	
% CHG W/ BLDG, REORG, EX, SPEC	11.55	9.73		
2006-07 FOUNDATION AID BASE	5,369,213	7,807,543	13,176,756	
2008-09 FOUNDATION AID	6,631,328	9,182,477	15,813,805	
\$ CHG 08-09 MINUS 06-07	1,262,115	1,374,934	2,637,049	
% CHG 08-09 MINUS 06-07	23.50	17.61		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SENECA 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	SOUTH SENECA	560501	560603	SENECA FALLS	561006	COUNTY TOTALS
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,239,170	3,038,006	7,200,718	11,817,569	0	29,295,463
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	136,711	110,075	0	277,899	0	524,685
TRANSPORTATION INCL SUMMER	936,650	655,030	951,026	1,224,621	0	3,367,327
BOCES + SPECIAL SERVICES	738,026	554,989	1,201,577	1,246,096	0	3,740,648
HIGH COST EXCESS COST	155,084	75,662	354,471	677,755	0	1,262,972
PRIVATE EXCESS COST	61,436	0	110,254	42,202	0	213,892
HARDWARE & TECHNOLOGY	16,879	10,880	0	40,680	0	78,446
SOFTWARE, LIBRARY, TEXTBOOK	67,563	36,184	118,550	164,844	0	387,141
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
<b>TOTAL</b>	<b>9,351,519</b>	<b>4,280,826</b>	<b>9,946,603</b>	<b>15,491,626</b>	<b>0</b>	<b>39,070,574</b>
BUILDING + BLDG REORG INCENT	1,658,036	753,508	1,424,222	4,307,596	0	8,143,362
EXCEL AID (NYC)	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>11,009,555</b>	<b>5,034,334</b>	<b>11,370,825</b>	<b>19,799,222</b>	<b>0</b>	<b>47,213,936</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,641,534	3,340,769	7,699,950	13,590,204	0	32,272,457
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	149,734	108,118	15,340	309,255	0	582,447
TRANSPORTATION INCL SUMMER	1,081,279	543,277	1,182,565	1,452,287	0	4,259,408
BOCES + SPECIAL SERVICES	866,573	591,293	1,018,584	1,425,843	0	3,902,293
HIGH COST EXCESS COST	99,226	86,960	314,185	660,814	0	1,161,185
PRIVATE EXCESS COST	83,286	0	151,022	47,004	0	276,312
HARDWARE & TECHNOLOGY	16,054	10,944	10,000	41,267	0	78,265
SOFTWARE, LIBRARY, TEXTBOOK	74,213	44,428	116,996	165,226	0	400,863
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	
HIGH TAX AID	277,756	0	0	0	0	277,756
<b>TOTAL</b>	<b>10,289,655</b>	<b>4,725,789</b>	<b>10,508,642</b>	<b>17,686,900</b>	<b>0</b>	<b>43,210,986</b>
BUILDING + BLDG REORG INCENT	1,658,031	757,622	1,559,099	5,089,953	0	9,064,705
EXCEL AID (NYC)	0	0	0	0	0	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>11,947,686</b>	<b>5,483,411</b>	<b>12,067,741</b>	<b>22,776,853</b>	<b>0</b>	<b>52,275,691</b>
\$ CHG TOTAL 08-09 MINUS 07-08	938,136	444,963	562,039	2,195,274	0	4,140,412
% CHG TOTAL AID	10.03	10.39	5.65	14.17	0	
\$ CHG W/ BLDG, REORG, EX, SPEC	938,131	449,077	696,916	2,977,631	0	5,061,755
% CHG W/ BLDG, REORG, EX, SPEC	8.52	8.92	6.13	15.04	0	
2006-07 FOUNDATION AID BASE	6,581,382	2,748,159	6,643,298	10,212,342	0	26,185,181
2008-09 FOUNDATION AID	7,641,534	3,340,769	7,699,950	13,590,204	0	32,272,457
\$ CHG 08-09 MINUS 06-07	1,060,152	592,610	1,056,652	3,377,862	0	6,087,276
% CHG 08-09 MINUS 06-07	16.10	21.56	15.90	33.07	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - STEUBEN 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	10,959,269	5,193,750	12,361,930	2,788,929	8,743,925	25,146,905
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	248,587	97,183	288,788	0	190,878	300,163
TRANSPORTATION INCL SUMMER	900,047	576,804	972,514	382,167	671,565	3,435,237
BOCES + SPECIAL SERVICES	1,329,268	710,014	1,435,010	429,232	1,152,710	2,573,900
HIGH COST EXCESS COST	128,924	164,846	0	54,043	0	733,804
PRIVATE EXCESS COST	0	0	73,060	0	0	0
HARDWARE & TECHNOLOGY	23,822	8,700	37,069	0	6,821	88,234
SOFTWARE, LIBRARY, TEXTBOOK	98,301	44,975	148,304	22,504	83,535	472,425
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>13,686,218</b>	<b>6,796,272</b>	<b>15,316,615</b>	<b>3,676,875</b>	<b>10,849,434</b>	<b>32,750,668</b>
BUILDING + BLDG REORG INCENT	272,241	599,991	3,711,822	416,004	2,126,125	2,776,416
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>13,958,459</b>	<b>7,396,263</b>	<b>19,028,437</b>	<b>4,092,879</b>	<b>12,975,559</b>	<b>35,527,084</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,118,267	5,554,223	13,728,540	3,102,621	9,210,405	27,168,681
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	269,266	103,423	339,712	98,660	209,139	599,857
TRANSPORTATION INCL SUMMER	978,000	659,357	1,236,912	428,815	783,342	3,636,198
BOCES + SPECIAL SERVICES	1,589,864	809,934	1,519,686	639,175	1,273,348	2,132,342
HIGH COST EXCESS COST	256,566	48,999	304,962	73,700	225,628	625,714
PRIVATE EXCESS COST	0	0	50,745	0	0	0
HARDWARE & TECHNOLOGY	26,052	10,928	32,990	6,341	20,500	88,900
SOFTWARE, LIBRARY, TEXTBOOK	99,337	48,910	149,418	22,024	84,943	475,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>15,337,352</b>	<b>7,231,774</b>	<b>17,362,965</b>	<b>4,371,336</b>	<b>11,807,305</b>	<b>36,727,331</b>
BUILDING + BLDG REORG INCENT	272,241	1,827,109	3,689,623	402,310	2,127,822	3,209,822
TOTAL W/ BLDG, REORG, EX	15,609,593	9,058,883	21,052,588	4,773,646	13,935,127	37,937,153
\$ CHG TOTAL 08-09 MINUS 07-08	1,651,134	435,502	2,046,350	694,461	957,871	1,976,663
% CHG TOTAL AID	12.06	6.41	13.36	18.89	8.83	6.04
\$ CHG W/ BLDG, REORG, EX, SPEC	1,651,134	1,662,620	2,024,151	680,767	959,568	2,410,069
% CHG W/ BLDG, REORG, EX, SPEC	11.83	22.48	10.64	16.63	7.40	6.78
2006-07 FOUNDATION AID BASE	9,988,606	4,779,332	11,573,246	2,531,239	7,966,427	23,117,910
2008-09 FOUNDATION AID	12,118,267	5,554,223	13,728,540	3,102,621	9,210,405	27,168,681
\$ CHG 08-09 MINUS 06-07	2,129,661	774,891	2,255,294	571,382	1,243,978	4,050,771
% CHG 08-09 MINUS 06-07	21.32	16.21	19.65	22.57	15.61	17.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - STEUBEN 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	10,704,820	14,601,155	3,576,227	3,602,257	4,927,145	2,788,877
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	100,532	362,001	0	104,295	106,484	379,038
TRANSPORTATION INCL SUMMER	1,092,469	322,782	291,618	538,520	568,123	304,997
BOCES + SPECIAL SERVICES	1,225,429	2,322,545	505,687	402,781	442,692	22,770
HIGH COST EXCESS COST	163,560	547,402	190,888	32,587	151,848	12,936
PRIVATE EXCESS COST	5,717	31,325	0	0	0	0
HARDWARE & TECHNOLOGY	20,559	40,601	10,548	8,789	12,144	7,743
SOFTWARE, LIBRARY, TEXTBOOK	80,595	154,657	46,492	36,172	42,967	44,872
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>13,399,681</b>	<b>18,382,468</b>	<b>4,621,430</b>	<b>4,725,401</b>	<b>6,251,403</b>	<b>3,558,233</b>
BUILDING + BLDG REORG INCENT	1,690,851	1,954,226	458,914	712,338	694,336	285,507
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>15,090,532</b>	<b>20,336,694</b>	<b>5,080,344</b>	<b>5,437,739</b>	<b>6,945,739</b>	<b>3,843,740</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,068,505	15,717,344	3,921,045	3,953,830	5,382,959	2,844,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	130,804	404,423	82,624	118,223	122,142	54,000
TRANSPORTATION INCL SUMMER	1,390,173	363,940	331,580	572,152	665,233	361,438
BOCES + SPECIAL SERVICES	1,373,077	2,473,328	500,539	477,765	596,803	216,875
HIGH COST EXCESS COST	165,252	523,676	215,460	75,776	126,951	16,755
PRIVATE EXCESS COST	23,168	31,740	0	0	0	30,451
HARDWARE & TECHNOLOGY	20,704	34,182	11,000	8,598	8,849	4,000
SOFTWARE, LIBRARY, TEXTBOOK	77,006	157,785	44,128	36,667	41,446	44,721
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>14,248,689</b>	<b>19,706,418</b>	<b>5,106,486</b>	<b>5,242,991</b>	<b>6,944,383</b>	<b>3,672,894</b>
BUILDING + BLDG REORG INCENT	1,690,847	1,954,224	464,475	900,462	694,331	466,852
TOTAL W/ BLDG, REORG, EX	15,939,536	21,660,642	5,570,961	6,143,453	7,638,714	4,141,746
\$ CHG TOTAL 08-09 MINUS 07-08	849,008	1,323,950	485,056	517,590	692,980	114,661
% CHG TOTAL AID	6.34	7.20	10.50	10.95	11.09	3.22
\$ CHG W/ BLDG, REORG, EX, SPEC	849,004	1,323,948	490,617	705,714	692,975	298,006
% CHG W/ BLDG, REORG, EX, SPEC	5.63	6.51	9.66	12.98	9.98	7.75
2006-07 FOUNDATION AID BASE	10,355,468	13,490,996	3,006,304	3,273,151	4,408,330	2,707,648
2008-09 FOUNDATION AID	11,068,505	15,717,344	3,921,045	3,953,830	5,382,959	2,844,654
\$ CHG 08-09 MINUS 06-07	713,037	2,226,348	914,741	680,679	974,629	137,006
% CHG 08-09 MINUS 06-07	6.88	16.50	30.42	20.79	22.10	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY TOTALS
DISTRICT NAME	WAYLAND-COHECT	
SEE NOTE BELOW		
2007-08 BASE YEAR AIDS:		
FOUNDATION AID	13,563,199	118,958,388
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	235,224	2,034,135
TRANSPORTATION INCL SUMMER	1,359,812	11,496,696
BOCES + SPECIAL SERVICES	1,167,285	14,001,520
HIGH COST EXCESS COST	246,553	2,437,225
PRIVATE EXCESS COST	22,544	145,582
HARDWARE & TECHNOLOGY	34,470	296,440
SOFTWARE, LIBRARY, TEXTBOOK	137,359	1,411,158
CHARTER SCHOOL TRANSITIONAL	0	
EDUCATION GRANTS	0	
HIGH TAX AID	0	
TOTAL	16,766,446	150,781,164
BUILDING + BLDG REORG INCENT	2,154,271	17,853,042
EXCEL AID (NYC)	0	
SUPPLEMENTAL PUB EXCESS COST	0	
TOTAL W/ BLDG, REORG, EX, SPEC	18,920,717	168,634,186
2008-09 ESTIMATED AIDS:		
FOUNDATION AID	14,573,583	128,344,657
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	265,243	2,797,526
TRANSPORTATION INCL SUMMER	1,504,061	13,007,221
BOCES + SPECIAL SERVICES	1,352,584	14,958,320
HIGH COST EXCESS COST	227,281	2,886,720
PRIVATE EXCESS COST	43,111	179,215
HARDWARE & TECHNOLOGY	33,807	306,851
SOFTWARE, LIBRARY, TEXTBOOK	132,371	1,414,395
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
EDUCATION GRANTS	0	
HIGH TAX AID	0	100,000
TOTAL	18,234,981	163,994,905
BUILDING + BLDG REORG INCENT	2,451,484	19,953,602
EXCEL AID (NYC)	0	
TOTAL W/ BLDG, REORG, EX	20,486,465	183,948,507
\$ CHG TOTAL 08-09 MINUS 07-08	1,468,535	13,213,761
% CHG TOTAL AID	8.76	
\$ CHG W/ BLDG, REORG, EX, SPEC	1,565,748	15,314,321
% CHG W/ BLDG, REORG, EX, SPEC	8.28	
2006-07 FOUNDATION AID BASE	12,634,534	109,533,191
2008-09 FOUNDATION AID	14,573,583	128,344,657
% CHG 08-09 MINUS 06-07	2,139,049	18,811,466
% CHG 08-09 MINUS 06-07	17.20	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAQUE	AMITYVILLE EX BDGT DATA
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	4,977,434	21,241,242	30,029,383	35,452,721	27,949,118	13,646,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	436,916	401,330
TRANSPORTATION INCL SUMMER	584,478	1,702,273	3,012,068	3,209,366	4,024,324	2,134,827
BOCES + SPECIAL SERVICES	538,568	1,328,078	1,183,235	1,430,618	2,742,425	1,426,544
HIGH COST EXCESS COST	158,378	685,296	3,268,444	954,660	1,390,092	473,836
PRIVATE EXCESS COST	49,155	260,346	363,423	489,787	390,122	171,355
HARDWARE & TECHNOLOGY	12,472	59,452	66,954	29,776	33,291	22,178
SOFTWARE, LIBRARY, TEXTBOOK	163,176	375,272	430,340	611,967	420,253	299,515
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	283,681	710,233	753,683	1,071,977	723,047	418,893
TOTAL	6,767,342	26,362,131	39,107,530	43,250,872	38,109,588	18,994,948
BUILDING + BLDG REORG INCENT	862,832	2,062,885	5,202,070	3,185,343	872,775	843,131
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	102,261	1,403,543	0	0	130,800
TOTAL W/ BLDG, REORG, EX, SPEC	7,630,174	28,527,277	45,713,143	46,436,215	38,982,363	19,968,879
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	5,076,982	21,814,066	30,629,970	36,161,775	30,248,804	14,327,360
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	78,300	32,400	200,688	245,700	530,636	413,602
TRANSPORTATION INCL SUMMER	564,934	1,762,699	3,307,720	3,322,430	4,105,907	2,058,902
BOCES + SPECIAL SERVICES	539,884	1,195,364	856,929	1,156,132	2,286,785	737,176
HIGH COST EXCESS COST	158,589	572,256	2,022,254	1,135,125	2,342,528	241,895
PRIVATE EXCESS COST	51,232	261,504	367,858	473,754	435,647	170,041
HARDWARE & TECHNOLOGY	4,925	57,500	63,107	32,893	61,896	19,420
SOFTWARE, LIBRARY, TEXTBOOK	143,174	393,737	426,365	592,665	406,914	300,271
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	216,187	982,479	1,130,508	1,546,863	1,093,018	437,692
TOTAL	6,634,177	27,081,008	39,006,399	44,667,337	41,582,135	18,706,359
BUILDING + BLDG REORG INCENT	865,401	2,469,804	5,581,259	3,925,062	1,146,474	970,466
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	7,499,578	29,550,812	44,587,658	48,592,399	42,628,609	19,676,825
\$ CHG TOTAL 08-09 MINUS 07-08	-133,165	718,877	-101,131	1,416,465	3,372,547	-288,589
% CHG TOTAL AID	-1.97	2.73	-0.26	3.27	8.85	-1.52
\$ CHG W/ BLDG, REORG, EX, SPEC	-130,596	1,023,535	-1,125,485	2,156,184	3,646,246	-292,054
% CHG W/ BLDG, REORG, EX, SPEC	-1.71	3.59	-2.46	4.64	9.35	-1.46
2006-07 FOUNDATION AID BASE	4,832,461	20,570,387	29,154,741	33,862,017	24,133,272	12,170,143
2008-09 FOUNDATION AID	5,076,982	21,814,066	30,622,970	37,161,775	30,248,804	14,327,360
% CHG 08-09 MINUS 06-07	244,521	1,243,679	1,475,229	2,299,678	6,115,532	1,157,217
% CHG 08-09 MINUS 06-07	5.05	6.04	5.05	6.79	25.34	8.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH EX BDGT DATA	THREE VILLAGE	CONSEWOGUE	SACHEM	PORT JEFFERSON
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	15,827,317	24,216,472	24,480,300	21,149,129	79,842,394	2,587,189
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	437,665	739,628	0	148,500	0	56,700
TRANSPORTATION INCL SUMMER	2,924,358	2,412,382	2,468,498	1,828,894	7,597,384	89,507
BOCES + SPECIAL SERVICES	1,206,474	1,854,142	1,360,219	854,649	4,411,719	142,314
HIGH COST EXCESS COST	990,514	1,193,828	371,191	895,594	1,757,352	33,303
PRIVATE EXCESS COST	305,255	209,223	322,450	21,040	633,407	27,165
HARDWARE & TECHNOLOGY	43,770	0	68,573	48,475	178,224	0
SOFTWARE, LIBRARY, TEXTBOOK	372,208	177,102	672,648	324,099	1,269,371	109,482
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	653,821	303,860	1,181,119	613,463	2,279,019	188,237
TOTAL	21,861,382	31,112,637	30,928,998	25,883,443	97,968,930	3,233,897
BUILDING + BLDG REORG INCENT	1,425,137	467,766	3,900,700	1,297,505	15,844,897	299,915
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	492,841	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	23,286,519	31,580,403	34,825,698	27,674,089	113,813,827	3,533,812
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,098,220	25,536,145	24,969,906	21,572,111	81,439,241	2,638,932
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	486,266	527,167	210,600	224,900	599,400	78,300
TRANSPORTATION INCL SUMMER	2,222,571	2,403,813	2,269,691	2,026,032	8,331,413	21,120
BOCES + SPECIAL SERVICES	610,541	2,239,027	942,870	767,846	3,632,417	157,390
HIGH COST EXCESS COST	952,564	1,061,264	575,376	891,618	2,917,650	62,112
PRIVATE EXCESS COST	315,681	202,043	301,341	137,606	742,487	24,438
HARDWARE & TECHNOLOGY	46,634	0	58,360	43,766	158,081	0
SOFTWARE, LIBRARY, TEXTBOOK	382,620	167,433	664,680	331,880	1,242,909	109,539
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	866,315	772,388	705,207	843,568	2,866,379	0
TOTAL	22,981,112	32,911,280	30,702,031	26,849,327	101,932,977	3,161,831
BUILDING + BLDG REORG INCENT	1,490,174	348,510	4,438,939	1,188,640	15,950,506	285,727
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	24,471,286	33,259,790	35,139,970	28,037,967	117,883,483	3,447,558
\$ CHG TOTAL 08-09 MINUS 07-08	1,119,730	1,798,643	-223,967	965,584	3,964,047	-72,066
% CHG TOTAL AID	5.12	5.78	-0.72	3.73	4.05	-2.23
\$ CHG W/ BLDG, REORG, EX, SPEC	1,184,767	1,679,387	314,272	363,878	4,069,656	-86,254
% CHG W/ BLDG, REORG, EX, SPEC	5.09	5.32	0.90	1.31	3.58	-2.44
2006-07 FOUNDATION AID BASE	14,807,600	23,220,607	23,767,282	20,533,195	77,516,888	2,511,834
2008-09 FOUNDATION AID	17,098,220	25,536,145	24,969,906	21,572,111	81,439,241	2,638,932
\$ CHG 08-09 MINUS 06-07	2,290,620	2,315,538	1,202,624	1,038,976	3,922,353	127,098
% CHG 08-09 MINUS 06-07	15.46	9.97	5.05	5.05	5.05	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	11,633,800	12,646,789	16,212,183	58,277,063	57,081,032	42,923,406
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	118,800	1,517,600	939,593	655,011
TRANSPORTATION INCL SUMMER	1,816,849	1,399,096	1,969,277	7,305,287	5,512,107	4,040,753
BOCES + SPECIAL SERVICES	501,913	1,095,678	901,763	1,414,871	2,291,834	1,364,649
HIGH COST EXCESS COST	446,230	524,347	717,343	2,633,742	2,232,189	2,137,854
PRIVATE EXCESS COST	94,011	65,486	182,931	455,352	411,215	576,103
HARDWARE & TECHNOLOGY	30,666	35,413	49,039	143,048	113,933	119,098
SOFTWARE, LIBRARY, TEXTBOOK	211,583	260,018	291,028	683,786	784,872	588,181
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	382,954	471,770	532,012	1,595,004	1,409,713	1,311,913
TOTAL	15,118,006	16,495,597	20,702,676	74,025,553	70,776,488	53,716,968
BUILDING + BLDG REORG INCENT	1,294,791	760,929	2,273,565	3,511,578	9,586,331	7,955,973
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	69,750	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	16,412,797	17,259,526	23,244,241	77,606,881	80,362,819	61,672,941
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,866,476	12,899,724	17,052,356	59,442,604	58,222,652	43,781,874
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,600	91,800	202,500	1,571,600	1,039,829	810,292
TRANSPORTATION INCL SUMMER	1,858,806	1,330,279	1,905,492	7,305,269	5,426,357	4,301,464
BOCES + SPECIAL SERVICES	312,869	782,622	794,454	1,271,208	1,838,477	1,226,302
HIGH COST EXCESS COST	443,925	473,208	1,133,619	2,522,739	2,394,440	2,132,770
PRIVATE EXCESS COST	154,210	74,305	187,445	450,053	362,259	550,831
HARDWARE & TECHNOLOGY	28,378	32,098	46,230	64,000	95,723	107,054
SOFTWARE, LIBRARY, TEXTBOOK	215,742	245,310	291,053	899,425	768,846	657,242
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	392,931	556,758	0	0	1,861,903	0
TOTAL	15,349,937	16,485,244	21,614,149	73,556,698	71,990,486	53,567,829
BUILDING + BLDG REORG INCENT	1,563,299	2,292,576	2,152,007	3,511,573	9,607,520	9,395,336
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	16,932,236	18,778,820	23,766,156	77,068,271	81,598,006	62,963,165
\$ CHG TOTAL 08-09 MINUS 07-08	230,931	-12,353	643,473	-468,855	1,213,998	-149,139
% CHG TOTAL AID	1.53	-0.07	3.07	-0.63	1.72	-0.28
\$ CHG W/ BLDG, REORG, EX, SPEC	519,439	1,519,294	521,915	-538,610	1,235,187	1,290,224
% CHG W/ BLDG, REORG, EX, SPEC	3.16	8.80	2.25	-0.69	1.54	2.09
2006-07 FOUNDATION AID BASE	11,297,952	12,278,436	15,285,299	56,579,673	55,418,478	41,673,210
2008-09 FOUNDATION AID	11,866,476	12,895,724	17,052,356	59,442,604	58,222,652	43,781,874
\$ CHG 08-09 MINUS 06-07	571,524	621,288	1,767,057	2,862,531	2,804,174	2,108,664
% CHG 08-09 MINUS 06-07	5.05	5.05	11.56	5.05	5.05	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1  
 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	WILLIAM FLOYD	580233	CENTER MORICHES	EAST MORICHES	580234	SOUTH COUNTRY	580301	EAST HAMPTON	580303
DISTRICT NAME										AMAGANSETT
<b>SEE NOTE BELOW</b>										
<b>2007-08 BASE YEAR AIDS:</b>										
FOUNDATION AID	76,240,188		6,678,947		3,758,677		31,520,082		1,830,915	
FULL DAY K CONVERSION	0		0		0		0		0	
UNIVERSAL PREKINDERGARTEN	1,504,009		70,200		536,388		671,515		0	
TRANSPORTATION INCL SUMMER	8,714,397		566,532		258,533		1,873,456		58,444	
BOCES + SPECIAL SERVICES	2,284,759		474,735		0		1,406,005		193,625	
HIGH COST EXCESS COST	1,978,281		178,038		0		1,181,944		943	
PRIVATE EXCESS COST	338,248		35,951		27,344		213,157		0	
HARDWARE & TECHNOLOGY	160,299		20,020		5,843		48,885		0	
SOFTWARE, LIBRARY, TEXTBOOK	830,786		131,911		47,721		386,096		110,054	
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		22,353	
EDUCATION GRANTS	0		0		0		0		0	
HIGH TAX AID	1,504,421		219,904		116,507		666,635		287,363	
<b>TOTAL</b>	<b>93,935,388</b>		<b>8,376,238</b>		<b>4,751,013</b>		<b>37,962,775</b>		<b>2,503,697</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>13,264,703</b>		<b>1,297,210</b>		<b>719,606</b>		<b>1,955,021</b>		<b>382</b>	
<b>EXCEL AID (NYC)</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>SUPPLEMENTAL PUB EXCESS COST</b>	<b>0</b>		<b>85,150</b>		<b>0</b>		<b>0</b>		<b>45,264</b>	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>106,820,091</b>		<b>9,758,598</b>		<b>5,470,619</b>		<b>39,922,796</b>		<b>2,549,343</b>	
<b>2008-09 ESTIMATED AIDS:</b>										
FOUNDATION AID	78,435,823		6,812,525		3,833,850		32,150,483		1,867,533	
FULL DAY K CONVERSION	0		0		0		0		0	
UNIVERSAL PREKINDERGARTEN	1,613,268		129,600		54,000		717,308		54,000	
TRANSPORTATION INCL SUMMER	9,280,827		571,674		518,072		3,362,204		72,872	
BOCES + SPECIAL SERVICES	2,325,604		357,500		166,983		1,114,188		213,004	
HIGH COST EXCESS COST	3,012,409		189,857		186,962		1,241,356		20,273	
PRIVATE EXCESS COST	448,945		47,135		48,369		216,344		0	
HARDWARE & TECHNOLOGY	156,363		18,107		6,694		43,024		0	
SOFTWARE, LIBRARY, TEXTBOOK	824,458		120,045		80,836		391,684		107,431	
OPERATING REORG INCENTIVE	0		0		0		0		0	
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0	
EDUCATION GRANTS	0		0		0		0		0	
HIGH TAX AID	2,840,907		281,338		115,037		852,260		0	
<b>TOTAL</b>	<b>98,938,594</b>		<b>8,527,781</b>		<b>5,010,803</b>		<b>40,088,841</b>		<b>2,338,113</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>13,267,278</b>		<b>1,326,182</b>		<b>719,604</b>		<b>11,405,049</b>		<b>25,642</b>	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>112,205,872</b>		<b>9,853,963</b>		<b>5,730,407</b>		<b>51,493,890</b>		<b>2,363,755</b>	
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>5,383,206</b>		<b>151,543</b>		<b>259,790</b>		<b>2,121,066</b>		<b>-165,584</b>	
<b>% CHG TOTAL AID</b>	<b>.575</b>		<b>1.81</b>		<b>5.47</b>		<b>5.59</b>		<b>-6.61</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>5,385,781</b>		<b>95,365</b>		<b>259,788</b>		<b>11,571,094</b>		<b>-185,588</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>5.04</b>		<b>0.98</b>		<b>4.75</b>		<b>28.98</b>		<b>-7.28</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>72,520,999</b>		<b>6,484,415</b>		<b>3,649,201</b>		<b>30,602,022</b>		<b>1,777,588</b>	
<b>2008-09 FOUNDATION AID</b>	<b>78,435,823</b>		<b>6,812,525</b>		<b>3,833,850</b>		<b>32,150,483</b>		<b>1,867,533</b>	
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>5,914,824</b>		<b>328,110</b>		<b>184,649</b>		<b>1,548,461</b>		<b>89,942</b>	
<b>% CHG 08-09 MINUS 06-07</b>	<b>8.15</b>		<b>5.05</b>		<b>5.05</b>		<b>5.05</b>		<b>5.05</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580304	SPRINGS EX BDGT DATA	580305	SAG HARBOR	580306	MONTAUK	580401	ELWOOD	580402	580403
DISTRICT NAME										HUNTINGTON
<b>SEE NOTE BELOW</b>										
<b>2007-08 BASE YEAR AIDS:</b>										
FOUNDATION AID	688,905		1,129,555		472,903		7,437,154		1,695,951	
FULL DAY K CONVERSION	0		0		0		0		0	
UNIVERSAL PREKINDERGARTEN	54,000		54,000		54,000		0		0	
TRANSPORTATION INCL SUMMER	57,086		54,855		58,884		671,646		202,351	
BOCES + SPECIAL SERVICES	94,232		109,287		57,005		638,367		347,048	
HIGH COST EXCESS COST	65,260		42,308		14,962		150,703		62,477	
PRIVATE EXCESS COST	18,443		9,439		0		12,957		63,934	
HARDWARE & TECHNOLOGY	0		0		0		17,507		0	
SOFTWARE, LIBRARY, TEXTBOOK	66,786		75,241		23,722		185,297		175,941	
CHARTER SCHOOL TRANSITIONAL	0		0		25,357		0		0	
EDUCATION GRANTS	0		0		0		0		0	
HIGH TAX AID	100,000		133,445		100,000		385,753		311,224	
<b>TOTAL</b>	<b>1,144,712</b>		<b>1,554,130</b>		<b>806,833</b>		<b>9,495,384</b>		<b>2,858,926</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>14,441</b>		<b>117,914</b>		<b>0</b>		<b>1,381,565</b>		<b>415,379</b>	
<b>EXCEL AID (NYC)</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>SUPPLEMENTAL PUB EXCESS COST</b>	<b>28,086</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>1,187,239</b>		<b>1,672,044</b>		<b>806,833</b>		<b>10,880,949</b>		<b>3,274,305</b>	
<b>2008-09 ESTIMATED AIDS:</b>										
FOUNDATION AID	702,683		1,152,146		482,361		7,585,897		1,729,870	
FULL DAY K CONVERSION	0		0		0		0		0	
UNIVERSAL PREKINDERGARTEN	62,100		54,000		59,400		78,300		54,000	
TRANSPORTATION INCL SUMMER	60,308		61,971		65,381		757,120		225,295	
BOCES + SPECIAL SERVICES	109,083		121,660		65,326		352,144		225,515	
HIGH COST EXCESS COST	49,816		26,364		12,089		176,925		52,583	
PRIVATE EXCESS COST	0		7,705		0		43,684		41,208	
HARDWARE & TECHNOLOGY	0		0		0		19,469		0	
SOFTWARE, LIBRARY, TEXTBOOK	29,564		79,750		22,106		198,201		164,182	
OPERATING REORG INCENTIVE	0		0		0		0		0	
CHARTER SCHOOL TRANSITIONAL	0		0		16,904		0		0	
EDUCATION GRANTS	0		0		0		0		0	
HIGH TAX AID	100,000		100,000		100,000		391,441		0	
<b>TOTAL</b>	<b>1,113,554</b>		<b>1,603,596</b>		<b>820,567</b>		<b>9,646,781</b>		<b>2,516,355</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>14,441</b>		<b>118,100</b>		<b>0</b>		<b>1,456,969</b>		<b>634,816</b>	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>1,127,995</b>		<b>1,721,696</b>		<b>820,567</b>		<b>11,103,750</b>		<b>3,151,171</b>	
<b>\$ CHG TOTAL 08-09 MINUS 07-08</b>	<b>-31,158</b>		<b>49,466</b>		<b>13,734</b>		<b>147,397</b>		<b>-342,571</b>	
<b>% CHG TOTAL AID</b>	<b>-2.72</b>		<b>3.18</b>		<b>1.70</b>		<b>1.55</b>		<b>-11.98</b>	
<b>\$ CHG W/ BLDG, REORG, EX, SPEC</b>	<b>-59,244</b>		<b>49,652</b>		<b>13,734</b>		<b>222,801</b>		<b>-123,134</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>-4.99</b>		<b>2.97</b>		<b>1.70</b>		<b>2.05</b>		<b>-3.76</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>640,833</b>		<b>1,096,656</b>		<b>459,130</b>		<b>7,220,538</b>		<b>1,646,555</b>	
<b>2008-09 FOUNDATION AID</b>	<b>702,683</b>		<b>1,152,146</b>		<b>482,361</b>		<b>7,585,897</b>		<b>1,729,870</b>	
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>61,850</b>		<b>55,490</b>		<b>23,231</b>		<b>7,365,359</b>		<b>83,315</b>	
<b>% CHG 08-09 MINUS 06-07</b>	<b>9.65</b>		<b>5.05</b>		<b>5.05</b>		<b>5.05</b>		<b>5.05</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E DB ED: 0184E STATE OF NEW YORK SA ED: 184 PY ED: 172 01/22/08 PAGE 121  
 COUNTY - SUFFOLK 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						EX BDGT DATA
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	7,177,684	16,431,579	7,921,723	20,689,962	16,882,120	24,872,705
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,500	554,445	126,900	237,600	264,600	688,500
TRANSPORTATION INCL SUMMER	523,018	1,553,794	1,052,242	2,822,062	2,641,336	2,366,477
BOCES + SPECIAL SERVICES	775,240	830,183	553,606	985,922	1,234,178	1,347,842
HIGH COST EXCESS COST	609,983	258,033	40,916	543,818	138,462	1,068,573
PRIVATE EXCESS COST	59,242	321,835	88,342	183,997	341,385	324,704
HARDWARE & TECHNOLOGY	0	0	25,000	56,495	51,344	56,569
SOFTWARE & LIBRARY TEXTBOOK	569,971	856,067	245,359	646,894	573,825	504,092
CHARTER SCHOOL TRANSITIONAL EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	975,060	1,512,374	553,222	1,146,653	891,400	853,693
TOTAL	10,257,698	22,318,309	10,603,310	27,313,403	23,019,250	32,093,155
BUILDING + BLDG REORG INCENT	1,235,217	3,133,294	2,350,921	884,536	1,300,257	3,409,542
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	11,992,915	25,451,603	12,954,231	28,197,939	24,319,507	35,502,697
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	7,321,237	16,760,210	8,643,556	21,103,761	18,068,262	25,916,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	383,400	638,368	172,800	413,100	513,000	769,500
TRANSPORTATION INCL SUMMER	604,874	1,839,513	1,075,863	3,438,738	2,974,442	2,407,114
BOCES + SPECIAL SERVICES	688,183	711,411	384,763	692,694	782,419	838,247
HIGH COST EXCESS COST	544,656	395,835	252,972	495,325	383,656	936,046
PRIVATE EXCESS COST	58,731	321,019	78,597	175,472	334,611	326,742
HARDWARE & TECHNOLOGY	0	0	0	61,582	49,138	63,461
SOFTWARE & LIBRARY TEXTBOOK	567,900	860,153	276,607	646,702	572,596	499,671
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	248,498	609,897	491,568	1,097,926	830,363	1,038,064
TOTAL	10,417,279	22,136,411	11,402,495	28,125,300	24,508,487	32,795,021
BUILDING + BLDG REORG INCENT	1,235,212	4,164,153	3,071,796	5,858,847	1,169,247	3,579,429
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	11,652,491	26,300,564	14,474,291	33,984,147	25,677,734	36,374,450
% CHG TOTAL 08-09 MINUS 07-08	-340,419	-181,898	799,185	811,897	1,489,237	701,866
% CHG TOTAL AID	-3.16	-0.82	7.54	2.97	6.47	2.19
% CHG W/ BLDG, REORG, EX, SPEC	-340,424	848,961	1,520,060	5,786,208	1,358,227	871,753
% CHG W/ BLDG, REORG, EX, SPEC	-2.84	3.34	11.73	20.52	5.58	2.46
2006-07 FOUNDATION AID BASE	6,301,438	15,268,734	7,390,930	20,087,342	15,910,674	23,696,030
2008-09 FOUNDATION AID	7,321,237	16,760,210	8,643,556	21,103,761	18,068,262	25,916,176
% CHG 08-09 MINUS 06-07	1,019,799	1,491,476	1,252,626	2,101,419	2,157,588	2,220,146
% CHG 08-09 MINUS 06-07	16.18	9.76	16.94	5.05	13.56	9.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT	BLUE P	CONNEDQUOT
SEE NOTE BELOW						EX BDGT DATA
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	13,209,710	25,107,397	16,827,801	9,707,065	8,354,443	29,677,477
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,411,358	162,000	1,180,507	691,293	566,853	313,200
TRANSPORTATION INCL SUMMER	677,819	347,121	1,231,219	929,661	474,760	2,956,447
BOCES + SPECIAL SERVICES	613,137	896,162	510,605	262,177	203,942	1,225,921
HIGH COST EXCESS COST	129,834	628,567	78,486	52,159	234,826	1,164,224
PRIVATE EXCESS COST	44,160	1,078	43,287	25,703	0	200,595
HARDWARE & TECHNOLOGY	165,924	397,958	292,562	208,232	339,652	581,541
SOFTWARE & LIBRARY TEXTBOOK	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	524,353	751,327	520,818	375,148	609,928	1,055,481
TOTAL	16,776,295	28,361,306	20,685,285	12,251,438	10,784,404	37,231,544
BUILDING + BLDG REORG INCENT	1,969,775	4,457,822	2,323,093	3,132,669	1,414,511	6,101,721
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	78,075	100,049	964,367
TOTAL W/ BLDG, REORG, EX, SPEC	18,746,070	32,819,128	23,008,378	15,462,182	12,298,964	44,297,632
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	13,716,718	25,609,544	17,164,357	9,901,206	8,521,531	30,271,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	113,400	224,100	132,300	91,800	153,900	396,900
TRANSPORTATION INCL SUMMER	1,519,011	352,635	1,246,605	643,364	673,346	2,849,708
BOCES + SPECIAL SERVICES	535,208	717,757	832,548	575,206	515,895	955,931
HIGH COST EXCESS COST	554,064	906,166	364,906	226,391	187,395	874,716
PRIVATE EXCESS COST	125,422	64,102	204,033	48,620	234,113	198,374
HARDWARE & TECHNOLOGY	42,061	68,771	18,208	23,232	0	52,256
SOFTWARE & LIBRARY TEXTBOOK	293,507	422,729	290,056	206,914	345,409	574,374
CHARTER SCHOOL TRANSITIONAL EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	665,407	987,669	618,068	399,375	0	1,189,688
TOTAL	17,564,798	29,353,473	20,871,081	12,116,108	10,631,589	37,362,973
BUILDING + BLDG REORG INCENT	2,027,431	5,067,253	2,368,613	3,071,687	1,454,177	6,054,632
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	19,592,229	34,420,726	23,239,694	15,187,795	12,085,766	43,417,605
% CHG TOTAL 08-09 MINUS 07-08	788,503	992,167	185,796	-135,330	-152,815	131,429
% CHG TOTAL AID	4.70	3.50	0.90	-1.10	-1.42	0.35
% CHG W/ BLDG, REORG, EX, SPEC	846,159	1,601,598	231,316	-274,387	-213,198	-880,027
% CHG W/ BLDG, REORG, EX, SPEC	4.51	4.88	1.01	-1.77	-1.73	-1.99
2006-07 FOUNDATION AID BASE	12,501,086	24,376,114	16,337,671	9,424,335	8,111,110	28,531,649
2008-09 FOUNDATION AID	13,716,718	25,609,544	17,164,357	9,901,206	8,521,531	30,271,026
% CHG 08-09 MINUS 06-07	1,215,632	1,233,430	826,686	476,871	410,421	1,739,377
% CHG 08-09 MINUS 06-07	9.72	5.05	5.05	5.05	5.05	6.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2007-08 BASE YEAR AIDS:	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
FOUNDATION AID	21,674,088	155,908,576	56,557,673	181,723	5,470,892	12,642,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,634,921	1,026,059	5,712,131	38,723	1,177,724	626,400
TRANSPORTATION INCL SUMMER	1,577,754	11,523,229	2,042,527	49,513	566,162	1,318,551
BOCES + SPECIAL SERVICES	892,895	3,929,602	1,479,241	0	185,773	977,273
HIGH COST EXCESS COST	823,376	4,864,952	310,271	0	38,148	0
PRIVATE EXCESS COST	192,508	1,295,206	0	0	13,612	148,346
HARDWARE & TECHNOLOGY	75,778	1,306,875	100,133	0	6,111	0
SOFTWARE, LIBRARY, TEXTBOOK	515,851	1,427,531	496,530	5,054	217,850	431,729
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	300,434
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	849,864	2,523,667	915,525	100,000	408,141	706,698
TOTAL	26,601,814	184,414,559	68,640,120	375,013	8,068,102	17,658,045
BUILDING + BLDG REORG INCENT	4,622,246	7,098,796	4,222,938	0	3,430	674,804
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	410,754	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	31,634,814	191,513,455	72,863,058	375,013	8,071,532	18,332,849
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	22,107,569	164,710,816	59,721,535	185,357	6,029,808	12,895,353
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	186,300	3,493,151	1,212,238	24,390	91,800	691,200
TRANSPORTATION INCL SUMMER	1,718,296	12,129,324	5,869,893	41,278	18,265	1,522,721
BOCES + SPECIAL SERVICES	704,911	3,910,300	1,794,778	55,371	468,383	803,534
HIGH COST EXCESS COST	804,446	5,300,122	1,989,224	0	190,056	426,550
PRIVATE EXCESS COST	213,564	1,493,323	348,593	0	49,954	190,491
HARDWARE & TECHNOLOGY	73,970	281,516	100,921	0	8,643	0
SOFTWARE, LIBRARY, TEXTBOOK	510,016	1,351,000	537,334	5,212	221,285	435,912
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	225,325
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	1,069,913	5,486,141	1,686,527	0	364,487	373,068
TOTAL	27,388,385	198,155,593	73,261,423	311,518	7,442,681	17,564,154
BUILDING + BLDG REORG INCENT	4,682,332	7,290,960	4,234,780	0	173,882	674,390
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	32,071,317	205,446,653	77,496,523	311,518	7,616,566	18,238,744
\$ CHG TOTAL 08-09 MINUS 07-08	787,171	13,741,034	4,621,623	-63,495	-625,421	-93,891
% CHG TOTAL AID	2.96	7.45	6.73	-16.93	-7.75	-0.53
\$ CHG W/ BLDG, REORG, EX, SPEC	436,503	13,933,198	4,633,465	-63,695	-454,966	-94,105
% CHG W/ BLDG, REORG, EX, SPEC	1.38	7.28	6.36	-16.93	-5.64	-0.51
2006-07 FOUNDATION AID BASE	21,042,804	139,726,023	52,822,194	176,431	4,611,533	11,810,323
2008-09 FOUNDATION AID	22,107,569	164,710,816	59,721,535	185,357	4,029,808	12,655,353
% CHG 08-09 MINUS 06-07	1,064,525	24,984,993	6,899,341	8,926	1,418,272	1,085,030
% CHG 08-09 MINUS 06-07	5.05	17.88	13.06	5.05	30.75	9.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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2008-09 EXECUTIVE BUDGET PROPOSAL						
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2007-08 BASE YEAR AIDS:	SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOQUE EX BDGT DATA
FOUNDATION AID	342,400	22,870,513	9,634,526	277,259	1,340,995	188,681
FULL DAY K CONVERSION	0	0	0	0	29,700	16,200
UNIVERSAL PREKINDERGARTEN	0	0	0	0	81,327	16,270
TRANSPORTATION INCL SUMMER	19,224	4,084,355	1,193,744	29,716	142,669	39,438
BOCES + SPECIAL SERVICES	63,486	1,187,698	571,490	50,463	8,929	176,041
HIGH COST EXCESS COST	2,346	436,051	13,255	0	34,319	0
PRIVATE EXCESS COST	2,533	514,456	209,746	0	0	0
HARDWARE & TECHNOLOGY	0	73,586	13,269	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	22,422	945,861	319,718	25,938	95,374	12,088
CHARTER SCHOOL TRANSITIONAL	244,314	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	1,593,678	622,006	100,000	266,301	100,000
TOTAL	796,725	31,706,398	12,577,554	492,305	2,166,726	372,677
BUILDING + BLDG REORG INCENT	0	5,367,685	1,103,017	0	6,903	0
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	19,688	6,678
TOTAL W/ BLDG, REORG, EX, SPEC	796,725	37,074,083	13,680,471	492,305	2,193,317	379,355
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	349,248	24,130,567	10,150,927	282,804	1,367,814	192,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	45,900	459,000	135,000	54,000	54,000	16,200
TRANSPORTATION INCL SUMMER	21,179	4,501,526	1,433,523	41,241	76,536	16,270
BOCES + SPECIAL SERVICES	71,405	1,090,388	489,392	56,344	161,185	43,806
HIGH COST EXCESS COST	5,013	738,863	226,919	8,070	159,863	0
PRIVATE EXCESS COST	1,573	522,585	308,744	0	38,985	0
HARDWARE & TECHNOLOGY	0	54,919	24,000	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	20,674	968,125	328,234	27,117	95,447	11,120
CHARTER SCHOOL TRANSITIONAL	114,360	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	1,388,360	551,562	100,000	100,000	0
TOTAL	729,252	33,854,533	13,648,801	570,176	2,053,820	279,850
BUILDING + BLDG REORG INCENT	0	10,219,410	1,318,538	0	8,726	18,862
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	729,252	44,073,943	14,967,339	570,176	2,062,556	298,712
\$ CHG TOTAL 08-09 MINUS 07-08	-67,473	2,148,135	1,071,347	77,871	-112,896	-92,827
% CHG TOTAL AID	-8.47	6.78	8.52	15.82	-5.21	-24.91
\$ CHG W/ BLDG, REORG, EX, SPEC	-67,473	6,999,860	1,286,868	77,871	-130,761	-80,643
% CHG W/ BLDG, REORG, EX, SPEC	-8.47	18.88	9.41	15.82	-5.96	-21.26
2006-07 FOUNDATION AID BASE	332,428	21,321,742	9,302,641	269,184	1,301,937	183,118
2008-09 FOUNDATION AID	349,256	24,130,567	10,150,927	282,804	1,367,814	192,454
% CHG 08-09 MINUS 06-07	16,820	2,808,825	848,286	13,620	65,877	9,336
% CHG 08-09 MINUS 06-07	5.05	13.17	9.11	5.05	5.05	5.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS EX BDGT DATA	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMM	EAST QUOGUE
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	2,891,059	1,412,937	431,580	15,961,398	419,182	721,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	67,500	0	0	0	0
TRANSPORTATION INCL SUMMER	310,243	181,808	36,068	2,241,307	57,191	74,875
BOCES + SPECIAL SERVICES	272,267	312,397	68,152	949,276	20,137	103,008
HIGH COST EXCESS COST	115,220	30,567	0	496,097	52,640	89,090
PRIVATE EXCESS COST	6,463	0	0	61,288	0	9,593
HARDWARE & TECHNOLOGY	0	0	0	48,531	0	0
SOFTWARE, LIBRARY, TEXTBOOK	156,333	140,125	15,308	314,564	34,814	38,891
CHARTER SCHOOL TRANSITIONAL	0	0	173,148	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	264,386	238,021	100,000	573,253	100,000	100,000
<b>TOTAL</b>	<b>4,105,071</b>	<b>2,383,355</b>	<b>824,256</b>	<b>20,642,714</b>	<b>683,964</b>	<b>1,136,760</b>
BUILDING + BLDG REORG INCENT	163	14,105	428	5,972,493	31,253	0
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	384,580	43,060	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>4,105,234</b>	<b>2,397,460</b>	<b>824,684</b>	<b>27,002,787</b>	<b>758,277</b>	<b>1,136,760</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,948,880	1,441,195	440,211	16,703,569	427,565	735,729
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	121,500	108,000	18,900	129,720	54,000	54,000
TRANSPORTATION INCL SUMMER	361,459	196,298	30,359	2,294,009	62,133	77,935
BOCES + SPECIAL SERVICES	279,619	343,751	67,034	870,470	21,587	118,902
HIGH COST EXCESS COST	123,097	66,596	0	849,317	0	57,627
PRIVATE EXCESS COST	5,722	0	0	60,464	0	61,070
HARDWARE & TECHNOLOGY	0	0	0	45,663	0	0
SOFTWARE, LIBRARY, TEXTBOOK	159,012	136,920	17,407	316,442	36,010	64,207
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	129,861	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	0	0	0	100,000	100,000
<b>TOTAL</b>	<b>4,099,289</b>	<b>2,292,760</b>	<b>703,772</b>	<b>21,269,654</b>	<b>701,295</b>	<b>1,269,470</b>
BUILDING + BLDG REORG INCENT	299,790	68,714	7,213	7,132,251	31,252	0
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>4,399,079</b>	<b>2,361,474</b>	<b>710,985</b>	<b>28,401,905</b>	<b>732,547</b>	<b>1,269,470</b>
\$ CHG TOTAL 08-09 MINUS 07-08	-5,782	-90,595	-120,484	623,940	17,331	132,710
% CHG TOTAL AID	-0.14	-3.80	-14.62	3.02	2.53	11.67
\$ CHG W/ BLDG, REORG, EX, SPEC	293,845	-35,986	-113,699	1,399,118	-25,730	132,710
% CHG W/ BLDG, REORG, EX, SPEC	7.16	-1.50	-3.79	5.18	-3.39	11.67
2006-07 FOUNDATION AID BASE	2,473,819	1,371,784	419,010	15,207,279	406,973	700,295
2008-09 FOUNDATION AID	2,948,880	1,441,195	440,211	16,703,569	427,565	735,729
\$ CHG 08-09 MINUS 06-07	475,061	69,411	21,201	1,496,290	20,592	35,434
% CHG 08-09 MINUS 06-07	19.20	5.05	5.05	9.83	5.05	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPOUNDS EX BDGT DATA	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	225,647	146,572	1,132,311	981,895	1,569,184	1,148,918,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	29,700	54,000	54,000	0	54,000	15,363,292
TRANSPORTATION INCL SUMMER	12,215	305	43,127	9,323	71,445	114,826,109
BOCES + SPECIAL SERVICES	50,743	6,811	144,094	82,437	160,090	56,813,103
HIGH COST EXCESS COST	1,955	0	87,299	0	49,460	39,722,743
PRIVATE EXCESS COST	8,010	3,526	0	15,742	0	10,869,592
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,315,403
SOFTWARE, LIBRARY, TEXTBOOK	5,174	4,209	67,022	48,622	107,483	21,341,783
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	765,606
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	149,647	100,000	235,370	39,557,128
<b>TOTAL</b>	<b>433,444</b>	<b>261,423</b>	<b>1,677,500</b>	<b>1,238,019</b>	<b>2,247,032</b>	<b>1,450,493,668</b>
BUILDING + BLDG REORG INCENT	1,435	0	0	13,805	315,412	142,498,122
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,998	0	0	0	5,238,025
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>434,879</b>	<b>261,423</b>	<b>1,704,498</b>	<b>1,251,824</b>	<b>2,562,444</b>	<b>1,598,229,815</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	230,159	149,503	1,154,957	1,001,532	1,600,567	1,189,086,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	29,700	5,400	62,100	54,000	78,200	22,129,223
TRANSPORTATION INCL SUMMER	12,215	292	55,042	5,390	87,791	120,572,168
BOCES + SPECIAL SERVICES	58,576	7,287	157,735	96,803	175,201	47,056,392
HIGH COST EXCESS COST	0	0	80,190	47,012	168,513	44,670,312
PRIVATE EXCESS COST	0	1,752	44,142	14,344	5,450	11,910,791
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,159,832
SOFTWARE, LIBRARY, TEXTBOOK	3,241	4,192	78,985	48,944	126,053	21,764,731
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	486,450
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	100,000	100,000	100,000	39,390,618
<b>TOTAL</b>	<b>433,891</b>	<b>268,426</b>	<b>1,739,151</b>	<b>1,371,025</b>	<b>2,341,875</b>	<b>1,499,227,207</b>
BUILDING + BLDG REORG INCENT	355	10,342	0	0	246,158	172,301,317
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>434,246</b>	<b>278,768</b>	<b>1,735,151</b>	<b>1,371,025</b>	<b>2,588,033</b>	<b>1,671,528,524</b>
\$ CHG TOTAL 08-09 MINUS 07-08	447	7,003	57,651	133,006	94,843	48,733,539
% CHG TOTAL AID	0.10	2.68	3.44	10.74	4.22	
\$ CHG W/ BLDG, REORG, EX, SPEC	-633	17,345	30,653	119,201	25,589	73,298,709
% CHG W/ BLDG, REORG, EX, SPEC	-0.15	6.63	1.80	9.52	1.00	
2006-07 FOUNDATION AID BASE	217,603	142,303	1,099,332	953,297	1,523,480	1,089,239,155
2008-09 FOUNDATION AID	230,159	149,503	1,154,957	1,001,532	1,600,567	1,189,086,690
\$ CHG 08-09 MINUS 06-07	12,556	7,200	55,625	48,235	77,087	99,847,535
% CHG 08-09 MINUS 06-07	5.77	5.05	5.05	5.05	5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SULLIVAN 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	10,548,859	3,200,198	13,075,764	5,622,200	1,740,802	4,530,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	173,596	64,024	229,852	208,834	60,502	378,055
TRANSPORTATION INCL SUMMER	1,395,555	722,047	821,891	1,010,607	238,654	298,436
BOCES + SPECIAL SERVICES	1,431,340	766,687	1,604,359	799,080	244,318	44,626
HIGH COST EXCESS COST	0	68,832	149,578	69,078	8,647	32,803
PRIVATE EXCESS COST	23,078	200,928	170,935	22,997	29,025	6,677
HARDWARE & TECHNOLOGY	26,414	8,729	31,191	3,637	2,031	47,286
SOFTWARE, LIBRARY, TEXTBOOK	134,070	60,080	143,010	94,601	22,229	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	220,346	104,135	252,897	179,547	100,000	100,000
TOTAL	13,952,258	5,195,660	16,479,477	8,010,581	2,446,208	5,438,504
BUILDING + BLDG REORG INCENT	1,183,810	104,633	564,312	708,439	185,473	481,141
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	15,136,068	5,300,293	17,023,789	8,719,020	2,631,681	5,919,645
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	11,216,957	3,264,201	13,889,516	6,132,047	1,775,618	4,729,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	212,027	75,500	324,886	210,563	48,600	3,984
TRANSPORTATION INCL SUMMER	1,504,228	794,750	1,531,817	951,505	234,295	415,153
BOCES + SPECIAL SERVICES	982,857	342,784	1,091,870	555,560	171,601	264,588
HIGH COST EXCESS COST	55,491	23,816	82,168	71,716	6,048	0
PRIVATE EXCESS COST	50,218	217,997	203,419	37,992	27,098	32,875
HARDWARE & TECHNOLOGY	26,156	6,496	25,000	4,121	1,553	6,516
SOFTWARE, LIBRARY, TEXTBOOK	141,212	61,271	144,541	96,890	20,960	48,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	404,545	130,105	424,283	236,858	100,000	132,619
TOTAL	14,593,691	4,917,520	17,717,500	8,297,252	2,385,773	5,633,518
BUILDING + BLDG REORG INCENT	1,213,996	218,494	663,321	708,435	185,471	467,239
TOTAL W/ BLDG, REORG, EX	15,812,687	5,135,514	18,380,821	9,005,687	2,571,244	6,100,757
\$ CHG TOTAL 08-09 MINUS 07-08	639,433	-278,640	1,238,023	286,671	-60,435	195,014
% CHG TOTAL AID	4.58	-5.36	7.51	3.58	-2.47	3.59
\$ CHG W/ BLDG, REORG, EX, SPEC	676,619	-164,779	1,357,032	286,667	-60,437	181,112
% CHG W/ BLDG, REORG, EX, SPEC	4.47	-3.11	7.97	3.29	-2.30	3.06
2006-07 FOUNDATION AID BASE	9,499,956	2,594,910	12,303,889	4,630,066	1,670,137	4,178,779
2008-09 FOUNDATION AID	11,216,957	3,264,201	13,889,516	6,132,047	1,775,618	4,729,883
\$ CHG 08-09 MINUS 06-07	1,717,001	669,291	1,585,627	1,501,981	105,481	551,104
% CHG 08-09 MINUS 06-07	18.07	25.79	12.88	32.43	6.31	13.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY TOTALS
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	
SEE NOTE BELOW			
2007-08 BASE YEAR AIDS:			
FOUNDATION AID	19,778,585	9,422,705	67,919,734
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	529,860	0	1,266,668
TRANSPORTATION INCL SUMMER	2,634,078	1,273,874	8,475,761
BOCES + SPECIAL SERVICES	1,950,482	999,288	8,093,990
HIGH COST EXCESS COST	544,448	35,320	920,529
PRIVATE EXCESS COST	387,207	31,865	898,838
HARDWARE & TECHNOLOGY	46,057	17,645	142,381
SOFTWARE, LIBRARY, TEXTBOOK	294,385	107,216	902,877
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	522,438	213,276	1,692,639
TOTAL	26,681,540	12,101,189	90,313,417
BUILDING + BLDG REORG INCENT	2,634,572	2,919,530	8,759,910
EXCEL AID (NYC)	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	29,322,112	15,020,719	99,073,327
2008-09 ESTIMATED AIDS:			
FOUNDATION AID	21,639,638	9,611,159	72,259,019
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	573,244	69,635	1,518,439
TRANSPORTATION INCL SUMMER	2,925,236	1,373,648	9,730,632
BOCES + SPECIAL SERVICES	1,688,351	667,030	5,764,841
HIGH COST EXCESS COST	371,253	23,812	640,304
PRIVATE EXCESS COST	373,260	32,551	975,410
HARDWARE & TECHNOLOGY	44,460	15,295	129,597
SOFTWARE, LIBRARY, TEXTBOOK	303,459	117,152	933,485
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS	0	0	0
HIGH TAX AID	0	0	0
TOTAL	27,924,901	12,196,882	93,866,537
BUILDING + BLDG REORG INCENT	1,895,012	2,919,528	8,276,496
EXCEL AID (NYC)	0	0	0
TOTAL W/ BLDG, REORG, EX	29,819,913	15,116,410	101,943,033
\$ CHG TOTAL 08-09 MINUS 07-08	1,237,361	95,693	3,353,120
% CHG TOTAL AID	4.64	0.79	
\$ CHG W/ BLDG, REORG, EX, SPEC	497,801	95,691	2,869,706
% CHG W/ BLDG, REORG, EX, SPEC	1.70	0.64	
2006-07 FOUNDATION AID BASE	16,599,704	8,944,516	60,421,957
2008-09 FOUNDATION AID	21,632,638	9,611,159	72,259,019
\$ CHG 08-09 MINUS 06-07	5,033,934	666,643	11,837,062
% CHG 08-09 MINUS 06-07	30.36	7.45	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101 HAVERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 OWEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
<b>SEE NOTE BELOW</b>						
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,186,448	6,554,460	9,544,423	11,670,379	7,754,285	7,886,346
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	167,356	0	144,970	237,119	147,863	0
TRANSPORTATION INCL SUMMER	850,377	1,057,896	1,183,171	1,387,397	709,891	836,875
BOCES + SPECIAL SERVICES	1,015,478	618,902	1,106,432	1,927,330	871,538	685,195
HIGH COST EXCESS COST	318,914	0	170,283	110,445	179,532	218,630
PRIVATE EXCESS COST	73,385	55,463	0	68,063	0	0
HARDWARE & TECHNOLOGY	29,816	17,133	27,592	34,427	22,122	25,116
SOFTWARE, LIBRARY, TEXTBOOK	136,644	71,606	111,703	186,326	79,698	92,218
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>13,778,518</b>	<b>8,375,460</b>	<b>12,288,574</b>	<b>15,621,486</b>	<b>9,764,929</b>	<b>9,744,380</b>
BUILDING + BLDG REORG INCENT	415,888	1,933,708	1,862,992	2,204,683	1,982,046	1,267,201
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	105,916	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>14,194,376</b>	<b>10,309,168</b>	<b>14,151,566</b>	<b>17,932,085</b>	<b>11,746,975</b>	<b>11,011,581</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,310,767	6,993,176	10,192,397	12,207,843	8,691,001	8,627,079
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	221,357	84,077	186,124	274,560	217,561	127,757
TRANSPORTATION INCL SUMMER	910,976	1,078,106	1,284,713	1,577,916	540,850	869,528
BOCES + SPECIAL SERVICES	1,060,194	824,363	1,304,361	1,820,789	1,095,591	1,124,887
HIGH COST EXCESS COST	344,493	163,645	171,264	130,822	144,021	182,605
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	30,864	17,925	23,003	33,957	10,000	25,396
SOFTWARE, LIBRARY, TEXTBOOK	137,972	72,115	106,890	179,527	81,956	91,672
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
<b>TOTAL</b>	<b>15,016,623</b>	<b>9,233,407</b>	<b>13,268,752</b>	<b>16,225,414</b>	<b>10,780,980</b>	<b>11,048,924</b>
BUILDING + BLDG REORG INCENT	460,544	1,933,702	1,871,859	2,289,134	1,954,057	1,242,528
TOTAL W/ BLDG, REORG, EX	15,477,167	11,167,109	15,140,611	18,514,548	12,735,037	12,291,452
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>1,238,105</b>	<b>857,947</b>	<b>980,178</b>	<b>603,928</b>	<b>1,016,051</b>	<b>1,304,544</b>
<b>% CHG TOTAL AID</b>	<b>8.99</b>	<b>10.24</b>	<b>7.98</b>	<b>3.87</b>	<b>10.41</b>	<b>13.39</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1,282,791</b>	<b>857,941</b>	<b>989,045</b>	<b>582,463</b>	<b>988,062</b>	<b>1,279,871</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>9.04</b>	<b>8.32</b>	<b>6.99</b>	<b>3.25</b>	<b>8.41</b>	<b>11.62</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>10,205,593</b>	<b>5,902,289</b>	<b>8,732,517</b>	<b>11,293,965</b>	<b>6,738,535</b>	<b>6,999,596</b>
<b>2008-09 FOUNDATION AID</b>	<b>12,310,767</b>	<b>6,993,176</b>	<b>10,192,397</b>	<b>12,207,843</b>	<b>8,691,001</b>	<b>8,627,079</b>
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>2,105,074</b>	<b>1,090,887</b>	<b>1,459,880</b>	<b>913,878</b>	<b>1,952,466</b>	<b>1,627,483</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>20.62</b>	<b>18.48</b>	<b>16.71</b>	<b>8.09</b>	<b>28.97</b>	<b>23.25</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>SEE NOTE BELOW</b>	
<b>2007-08 BASE YEAR AIDS:</b>	
FOUNDATION AID	54,596,341
FULL DAY K CONVERSION	697,308
UNIVERSAL PREKINDERGARTEN	6,025,607
TRANSPORTATION INCL SUMMER	6,224,875
BOCES + SPECIAL SERVICES	997,804
HIGH COST EXCESS COST	196,311
PRIVATE EXCESS COST	156,306
HARDWARE & TECHNOLOGY	678,195
SOFTWARE, LIBRARY, TEXTBOOK	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>69,573,347</b>
BUILDING + BLDG REORG INCENT	9,666,488
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	105,916
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>79,345,751</b>
<b>2008-09 ESTIMATED AIDS:</b>	
FOUNDATION AID	59,022,263
FULL DAY K CONVERSION	1,111,436
UNIVERSAL PREKINDERGARTEN	6,262,089
TRANSPORTATION INCL SUMMER	7,230,185
BOCES + SPECIAL SERVICES	1,136,850
HIGH COST EXCESS COST	
PRIVATE EXCESS COST	
HARDWARE & TECHNOLOGY	141,145
SOFTWARE, LIBRARY, TEXTBOOK	670,132
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
<b>TOTAL</b>	<b>75,574,100</b>
BUILDING + BLDG REORG INCENT	9,751,824
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	85,325,924
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>6,000,753</b>
<b>% CHG TOTAL AID</b>	<b>7.30</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>5,980,173</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>6.70</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>49,872,595</b>
<b>2008-09 FOUNDATION AID</b>	<b>59,022,263</b>
<b>\$ CHG 08-09 MINUS 06-07</b>	<b>9,149,668</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>18.48</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
DISTRICT NAME SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	10,667,899	7,482,448	15,832,106	3,876,767	6,036,450	7,445,196
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	127,999	936,552	0	220,204	0
TRANSPORTATION INCL SUMMER	1,715,633	804,694	2,733,227	676,303	655,350	1,128,426
BOCES + SPECIAL SERVICES	1,161,001	997,371	2,885,344	752,269	584,684	924,654
HIGH COST EXCESS COST	285,385	236,045	114,285	39,314	0	101,909
PRIVATE EXCESS COST	69,704	67,989	184,724	22,963	18,557	56,007
HARDWARE & TECHNOLOGY	57,363	21,253	920	16,863	12,361	23,977
SOFTWARE, LIBRARY, TEXTBOOK	159,977	85,262	460,892	100,917	69,055	103,163
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	14,096,942	9,823,341	23,148,090	5,485,398	7,599,661	9,783,332
BUILDING + BLDG REORG INCENT	2,255,640	438,530	1,576,655	1,131,835	1,242,340	1,603,248
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	128,879	0	289,929	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	16,481,461	10,261,871	25,014,674	6,617,233	8,842,001	11,386,580
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	11,875,458	7,949,741	16,720,897	4,256,270	6,941,917	7,884,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	117,808	160,000	1,052,654	54,000	223,336	69,468
TRANSPORTATION INCL SUMMER	1,771,292	846,897	3,005,630	736,010	746,513	1,369,023
BOCES + SPECIAL SERVICES	1,461,959	1,069,576	2,026,319	694,074	796,179	1,219,940
HIGH COST EXCESS COST	271,285	215,841	134,706	44,095	193,736	64,085
PRIVATE EXCESS COST	159,330	73,671	194,667	27,367	24,574	61,269
HARDWARE & TECHNOLOGY	38,352	21,556	0	17,459	16,480	21,218
SOFTWARE, LIBRARY, TEXTBOOK	162,207	84,710	444,525	95,229	75,636	100,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
TOTAL	15,857,691	10,421,922	23,579,398	6,188,970	9,018,371	10,793,131
BUILDING + BLDG REORG INCENT	2,270,810	438,524	1,557,419	1,047,145	1,242,334	1,545,755
TOTAL W/ BLDG, REORG, EX	18,128,501	10,860,516	25,136,817	7,236,115	10,260,705	12,338,886
\$ CHG TOTAL 08-09 MINUS 07-08	1,760,749	598,651	431,308	703,572	1,418,710	1,009,799
% CHG TOTAL AID	12.49	6.09	1.86	12.83	18.67	10.32
\$ CHG W/ BLDG, REORG, EX, SPEC	1,647,040	598,645	122,143	618,882	1,418,704	952,306
% CHG W/ BLDG, REORG, EX, SPEC	9.99	5.83	0.49	9.35	16.05	8.36
2006-07 FOUNDATION AID BASE	9,900,364	7,027,254	14,980,330	3,763,852	5,282,607	7,041,297
2008-09 FOUNDATION AID	11,912,428	7,949,741	16,720,897	4,256,270	6,941,917	7,884,562
% CHG 08-09 MINUS 06-07	1,975,094	922,487	1,740,567	492,418	1,659,310	843,265
% CHG 08-09 MINUS 06-07	19.94	13.12	11.61	13.08	31.41	11.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME SEE NOTE BELOW	
2007-08 BASE YEAR AIDS:	
FOUNDATION AID	51,340,866
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,284,755
TRANSPORTATION INCL SUMMER	7,713,633
BOCES + SPECIAL SERVICES	7,305,323
HIGH COST EXCESS COST	776,338
PRIVATE EXCESS COST	419,256
HARDWARE & TECHNOLOGY	116,027
SOFTWARE, LIBRARY, TEXTBOOK	979,266
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	
TOTAL	69,936,764
BUILDING + BLDG REORG INCENT	8,248,248
EXCEL AID (NYC)	
SUPPLEMENTAL PUB EXCESS COST	418,808
TOTAL W/ BLDG, REORG, EX, SPEC	78,603,820
2008-09 ESTIMATED AIDS:	
FOUNDATION AID	55,628,845
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,677,266
TRANSPORTATION INCL SUMMER	8,475,362
BOCES + SPECIAL SERVICES	7,268,947
HIGH COST EXCESS COST	923,748
PRIVATE EXCESS COST	540,878
HARDWARE & TECHNOLOGY	118,065
SOFTWARE, LIBRARY, TEXTBOOK	962,873
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS	
HIGH TAX AID	264,466
TOTAL	75,859,553
BUILDING + BLDG REORG INCENT	8,101,587
EXCEL AID (NYC)	
TOTAL W/ BLDG, REORG, EX	83,961,540
\$ CHG TOTAL 08-09 MINUS 07-08	5,922,789
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG, EX, SPEC	5,357,720
% CHG W/ BLDG, REORG, EX, SPEC	
2006-07 FOUNDATION AID BASE	47,995,704
2008-09 FOUNDATION AID	55,628,845
% CHG 08-09 MINUS 06-07	7,633,141
% CHG 08-09 MINUS 06-07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ULSTER 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEW PALTZ	621201 INTEGRA EX BDGT DATA
DISTRICT NAME						
SEE NOTE BELOW						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	36,543,596	7,641,394	14,408,940	4,886,126	8,202,542	6,341,360
FULL DAY K CONVERSION	0	452,951	0	0	0	0
UNIVERSAL PREKINDERGARTEN	717,438	0	218,700	0	0	113,400
TRANSPORTATION INCL SUMMER	3,974,723	1,199,123	1,654,635	1,047,653	1,849,076	764,972
BOCES + SPECIAL SERVICES	3,466,127	792,073	1,412,791	612,921	1,145,526	612,927
HIGH COST EXCESS COST	119,640	281,068	46,575	171,821	490,971	22,848
PRIVATE EXCESS COST	1,477,049	180,042	218,803	278,346	156,685	264,494
HARDWARE & TECHNOLOGY	102,979	4,427	32,021	7,254	24,606	0
SOFTWARE, LIBRARY, TEXTBOOK	666,904	153,339	229,817	171,232	197,813	164,294
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	1,108,358	288,689	394,001	315,348	338,767	286,332
TOTAL	48,176,814	10,993,112	18,614,283	7,490,701	12,405,486	8,570,627
BUILDING + BLDG REORG INCENT	826,058	1,770,468	2,125,044	972,914	1,546,500	388,957
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	49,002,872	12,763,580	20,739,327	8,463,615	13,951,986	8,959,584
2008-09 ESTIMATED AIDS:						
FOUNDATION AID	39,280,066	8,006,988	14,697,118	5,378,949	8,397,074	6,468,187
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	970,296	78,300	248,400	70,200	105,300	137,700
TRANSPORTATION INCL SUMMER	4,149,613	1,132,157	1,720,484	1,171,017	1,980,688	649,475
BOCES + SPECIAL SERVICES	2,716,763	813,720	1,010,317	585,625	778,363	678,629
HIGH COST EXCESS COST	803,228	470,051	177,281	143,904	447,527	0
PRIVATE EXCESS COST	1,330,824	179,035	211,105	284,008	201,775	251,316
HARDWARE & TECHNOLOGY	92,500	12,500	28,091	7,037	23,914	0
SOFTWARE, LIBRARY, TEXTBOOK	668,294	166,055	217,465	177,310	182,255	157,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	1,649,762	0	496,716	307,872	0	103,212
TOTAL	51,662,106	10,858,808	18,808,977	8,125,922	12,116,896	8,846,240
BUILDING + BLDG REORG INCENT	834,770	1,844,525	2,125,036	456,683	1,607,196	326,957
EXCEL AID (NYC)	0	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	52,496,876	12,703,331	20,932,013	8,582,605	13,724,092	8,773,197
% CHG TOTAL 08-09 MINUS 07-08	3,485,292	-134,306	192,694	635,221	-288,590	-124,387
% CHG TOTAL AID	7.23	-1.22	1.04	8.48	-2.33	-1.45
% CHG W/ BLDG, REORG, EX, SPEC	3,494,004	-60,249	192,686	118,990	-227,894	-186,387
% CHG W/ BLDG, REORG, EX, SPEC	7.13	-0.47	0.93	1.41	-1.63	-2.08
2006-07 FOUNDATION AID BASE	33,778,933	7,013,025	13,788,426	4,296,472	7,927,010	6,153,966
2008-09 FOUNDATION AID	39,280,066	8,006,988	14,697,118	5,378,949	8,397,074	6,468,187
% CHG 08-09 MINUS 06-07	5,501,133	993,963	908,692	1,082,477	470,064	314,281
% CHG 08-09 MINUS 06-07	16.28	14.17	6.59	25.19	5.92	5.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ULSTER 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601 SAUGERTIES	621801 WALLKILL	622002 ELLENVILLE	COUNTY TOTALS
DISTRICT NAME				
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	13,445,734	18,104,938	11,375,831	120,950,461
FULL DAY K CONVERSION	626,483	0	0	1,279,440
UNIVERSAL PREKINDERGARTEN	0	0	148,496	198,034
TRANSPORTATION INCL SUMMER	1,732,019	2,711,367	1,554,725	16,488,293
BOCES + SPECIAL SERVICES	1,422,756	1,542,987	730,380	11,737,988
HIGH COST EXCESS COST	33,226	403,286	141,652	1,711,087
PRIVATE EXCESS COST	859,010	206,750	309,220	3,950,399
HARDWARE & TECHNOLOGY	50,352	62,404	27,571	313,614
SOFTWARE, LIBRARY, TEXTBOOK	252,498	309,869	135,572	2,277,338
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	489,592	541,439	260,851	4,023,377
TOTAL	19,111,570	23,883,040	14,684,298	163,930,091
BUILDING + BLDG REORG INCENT	477,472	2,536,554	1,328,898	11,969,865
EXCEL AID (NYC)	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	19,589,142	26,419,594	16,010,196	175,899,896
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	14,195,213	19,314,591	12,461,574	128,199,760
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	162,000	167,328	199,739	2,139,963
TRANSPORTATION INCL SUMMER	1,886,526	2,928,350	1,740,414	11,328,794
BOCES + SPECIAL SERVICES	1,182,738	1,513,365	618,077	9,898,597
HIGH COST EXCESS COST	183,963	371,623	298,231	2,893,808
PRIVATE EXCESS COST	718,318	202,475	469,383	3,848,239
HARDWARE & TECHNOLOGY	46,405	62,352	25,907	298,706
SOFTWARE, LIBRARY, TEXTBOOK	261,641	313,472	133,890	2,278,103
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	436,525	2,994,087
TOTAL	18,639,804	24,873,566	16,379,740	163,910,057
BUILDING + BLDG REORG INCENT	3,876,839	1,940,393	1,403,240	14,419,639
EXCEL AID (NYC)	0	0	0	0
TOTAL W/ BLDG, REORG, EX	22,516,643	26,813,959	17,782,980	184,325,696
% CHG TOTAL 08-09 MINUS 07-08	-471,866	990,526	1,695,442	5,980,026
% CHG TOTAL AID	-2.47	4.15	11.55	
% CHG W/ BLDG, REORG, EX, SPEC	2,927,501	394,365	1,772,784	8,425,800
% CHG W/ BLDG, REORG, EX, SPEC	14.94	1.49	11.07	
2006-07 FOUNDATION AID BASE	12,471,475	16,712,290	9,866,723	112,028,260
2008-09 FOUNDATION AID	14,195,213	19,314,591	12,461,574	128,199,760
% CHG 08-09 MINUS 06-07	1,703,738	2,602,301	2,594,851	16,171,500
% CHG 08-09 MINUS 06-07	13.63	15.57	26.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - WARREN 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630101 BOLTON	630202 NORTH WARREN	630300 GLENS FALLS	630601 JOHNSBURG	630701 LAKE GEORGE	630801 HADLEY LUZERNE
<b>2007-08 BASE YEAR AIDS:</b>						
FOUNDATION AID	427,199	2,311,166	11,869,086	2,293,822	1,371,723	5,622,832
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	20,306	132,362	712,449	293,702	103,244	668,576
BOCES + SPECIAL SERVICES	100,623	124,558	681,038	203,477	152,450	292,689
HIGH COST EXCESS COST	0	16,011	402,267	0	98,334	0
PRIVATE EXCESS COST	0	0	223,730	0	45,174	76,192
HARDWARE & TECHNOLOGY	0	0	44,739	3,553	0	8,720
SOFTWARE, LIBRARY, TEXTBOOK	22,212	42,971	194,134	30,340	69,987	73,609
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	358,504	100,000	157,159	139,631
<b>TOTAL</b>	<b>676,340</b>	<b>2,727,068</b>	<b>14,486,247</b>	<b>2,924,894</b>	<b>1,997,071</b>	<b>6,882,249</b>
BUILDING + BLDG REORG INCENT	23,642	754,847	927,229	260,612	38,525	935,594
SUPPLEMENTAL PUB EXCESS COST	0	9,327	185,003	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>699,982</b>	<b>3,491,242</b>	<b>15,598,479</b>	<b>3,185,506</b>	<b>2,035,596</b>	<b>7,817,843</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	435,742	2,357,389	12,669,702	2,339,698	1,399,157	5,755,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	54,000	138,432	54,000	54,000	54,699
TRANSPORTATION INCL SUMMER	25,707	195,660	549,178	316,794	60,340	739,448
BOCES + SPECIAL SERVICES	112,283	159,271	625,433	183,399	249,795	329,301
HIGH COST EXCESS COST	2,457	23,022	402,268	21,130	84,732	126,086
PRIVATE EXCESS COST	0	0	214,901	0	39,701	76,626
HARDWARE & TECHNOLOGY	0	0	46,153	2,500	0	8,186
SOFTWARE, LIBRARY, TEXTBOOK	22,398	47,877	194,990	30,955	85,974	81,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	0	100,000	0	0
<b>TOTAL</b>	<b>725,587</b>	<b>2,937,219</b>	<b>15,043,540</b>	<b>3,047,476</b>	<b>2,073,699</b>	<b>7,172,211</b>
BUILDING + BLDG REORG INCENT	23,641	753,876	2,072,866	261,196	38,533	935,826
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>749,228</b>	<b>3,691,095</b>	<b>17,116,406</b>	<b>3,308,672</b>	<b>2,112,232</b>	<b>8,108,037</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>49,247</b>	<b>210,151</b>	<b>557,293</b>	<b>122,582</b>	<b>76,628</b>	<b>289,962</b>
<b>% CHG TOTAL AID</b>	<b>49,7.28</b>	<b>7.71</b>	<b>3,85</b>	<b>4.19</b>	<b>3.84</b>	<b>4.21</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>49,246</b>	<b>199,853</b>	<b>1,517,927</b>	<b>123,166</b>	<b>76,636</b>	<b>290,194</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>49,7.04</b>	<b>5.72</b>	<b>9.73</b>	<b>3.87</b>	<b>3.76</b>	<b>3.71</b>
<b>2006-07 FOUNDATION AID BASE</b>	<b>414,757</b>	<b>2,243,851</b>	<b>11,235,155</b>	<b>2,227,012</b>	<b>1,245,975</b>	<b>5,431,565</b>
<b>2008-09 FOUNDATION AID</b>	<b>435,742</b>	<b>2,357,289</b>	<b>12,669,702</b>	<b>2,339,698</b>	<b>1,399,157</b>	<b>5,755,693</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>20,985</b>	<b>113,338</b>	<b>1,434,527</b>	<b>112,686</b>	<b>153,182</b>	<b>324,138</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>5.05</b>	<b>5.05</b>	<b>12.76</b>	<b>5.05</b>	<b>12.29</b>	<b>5.96</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - WARREN 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630902 QUEENSBURY	630918 GLENS FALLS CO	631201 WARRENSBURG	COUNTY TOTALS
<b>2007-08 BASE YEAR AIDS:</b>				
FOUNDATION AID	12,879,804	821,340	7,733,462	45,330,434
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0
TRANSPORTATION INCL SUMMER	1,599,008	48,852	776,567	4,355,046
BOCES + SPECIAL SERVICES	1,019,943	38,413	549,178	3,169,369
HIGH COST EXCESS COST	497,480	44,329	2,465	1,059,186
PRIVATE EXCESS COST	412,427	0	168,031	925,554
HARDWARE & TECHNOLOGY	62,292	1,948	3,980	128,232
SOFTWARE, LIBRARY, TEXTBOOK	323,103	17,436	64,708	838,500
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	579,734	100,000	142,430	1,777,458
<b>TOTAL</b>	<b>17,376,791</b>	<b>1,072,318</b>	<b>9,440,801</b>	<b>57,583,779</b>
BUILDING + BLDG REORG INCENT	3,958,459	53,624	656,213	7,608,745
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>21,335,250</b>	<b>1,125,942</b>	<b>10,097,014</b>	<b>65,386,854</b>
<b>2008-09 ESTIMATED AIDS:</b>				
FOUNDATION AID	14,113,901	898,158	7,906,776	47,876,216
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,916	51,300	78,977	645,324
TRANSPORTATION INCL SUMMER	1,763,751	64,244	798,166	4,714,771
BOCES + SPECIAL SERVICES	889,470	41,186	545,398	3,136,136
HIGH COST EXCESS COST	484,120	35,510	156,469	1,334,794
PRIVATE EXCESS COST	424,251	0	223,603	979,082
HARDWARE & TECHNOLOGY	63,666	2,253	12,500	135,258
SOFTWARE, LIBRARY, TEXTBOOK	262,501	18,725	76,874	821,866
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS	0	0	0	0
HIGH TAX AID	0	0	284,139	684,139
<b>TOTAL</b>	<b>18,134,576</b>	<b>1,111,376</b>	<b>10,081,902</b>	<b>60,327,586</b>
BUILDING + BLDG REORG INCENT	3,553,478	53,623	656,208	8,349,247
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>21,688,054</b>	<b>1,164,999</b>	<b>10,738,110</b>	<b>68,676,833</b>
<b>% CHG TOTAL 08-09 MINUS 07-08</b>	<b>757,785</b>	<b>39,058</b>	<b>641,101</b>	<b>2,743,807</b>
<b>% CHG TOTAL AID</b>	<b>4.36</b>	<b>3.64</b>	<b>6.79</b>	
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>352,804</b>	<b>39,057</b>	<b>641,096</b>	<b>3,289,979</b>
<b>% CHG W/ BLDG, REORG, EX, SPEC</b>	<b>1.65</b>	<b>3.47</b>	<b>6.35</b>	
<b>2006-07 FOUNDATION AID BASE</b>	<b>11,424,429</b>	<b>758,326</b>	<b>7,487,996</b>	<b>42,469,056</b>
<b>2008-09 FOUNDATION AID</b>	<b>14,113,901</b>	<b>898,158</b>	<b>7,906,776</b>	<b>47,876,216</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>2,689,472</b>	<b>139,832</b>	<b>418,780</b>	<b>5,407,160</b>
<b>% CHG 08-09 MINUS 06-07</b>	<b>23.54</b>	<b>18.43</b>	<b>5.59</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. BT014-1
DISTRICT CODE	640101	640502	640601	640701	640801	641001	
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD	
SEE NOTE BELOW							
2007-08 BASE YEAR AIDS:							
FOUNDATION AID	4,671,655	3,513,075	4,436,120	10,156,827	6,291,892	4,263,496	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	65,706	89,736	95,892	0	85,839	
TRANSPORTATION INCL SUMMER	555,272	600,416	151,445	666,399	672,221	762,214	
BOCES + SPECIAL SERVICES	360,417	262,107	345,918	839,869	578,269	223,095	
HIGH COST EXCESS COST	343,772	159,958	135,053	532,545	271,930	127,157	
PRIVATE EXCESS COST	51,584	0	0	138,216	135,416	55,709	
HARDWARE & TECHNOLOGY	12,479	9,206	6,161	22,698	20,151	10,717	
SOFTWARE, LIBRARY, TEXTBOOK	53,123	45,929	39,083	95,992	94,108	42,671	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
TOTAL	6,048,302	4,656,397	5,203,516	12,568,438	8,063,987	5,575,898	
BUILDING + BLDG REORG INCENT	509,819	1,137,368	513,868	1,562,455	1,558,176	207,723	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	6,558,121	5,793,765	5,717,384	14,110,893	9,622,163	5,783,621	
2008-09 ESTIMATED AIDS:							
FOUNDATION AID	5,113,488	3,771,614	4,630,410	11,218,127	6,531,725	4,470,118	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	79,226	70,687	105,496	127,223	62,400	82,913	
TRANSPORTATION INCL SUMMER	610,084	552,133	162,119	178,439	678,839	726,971	
BOCES + SPECIAL SERVICES	501,769	259,145	410,814	982,460	903,737	272,227	
HIGH COST EXCESS COST	276,003	148,056	141,580	468,651	196,574	96,923	
PRIVATE EXCESS COST	58,805	8,850	28,798	92,771	115,698	55,153	
HARDWARE & TECHNOLOGY	13,551	8,973	10,000	27,335	20,160	10,533	
SOFTWARE, LIBRARY, TEXTBOOK	57,181	45,970	41,695	107,597	93,107	42,728	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	153,163	0	0	0	0	
TOTAL	6,724,107	5,012,191	5,531,512	13,742,603	8,204,300	5,747,566	
BUILDING + BLDG REORG INCENT	500,287	1,112,342	508,045	1,555,726	1,686,874	197,916	
EXCEL AID (NYC)	0	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX	7,224,394	6,130,533	6,039,557	15,298,329	9,891,174	5,945,482	
\$ CHG TOTAL 08-09 MINUS 07-08	675,805	358,794	327,996	1,194,165	140,313	171,668	
% CHG TOTAL AID	11.17	7.71	6.30	9.52	1.74	3.08	
\$ CHG W/ BLDG, REORG, EX, SPEC	666,273	336,768	322,173	1,187,436	269,011	161,861	
% CHG W/ BLDG, REORG, EX, SPEC	10.16	5.81	5.63	8.42	2.80	2.80	
2006-07 FOUNDATION AID BASE	4,031,718	3,247,477	4,270,769	8,583,540	5,662,868	3,784,260	
2008-09 FOUNDATION AID	5,113,488	3,771,614	4,630,410	11,218,127	6,531,725	4,470,118	
\$ CHG 08-09 MINUS 06-07	1,081,770	524,137	359,641	2,634,587	868,857	689,858	
% CHG 08-09 MINUS 06-07	26.83	16.13	8.42	30.69	15.34	18.12	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08 PAGE 138
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. BT014-1
DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS	
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL		
SEE NOTE BELOW							
2007-08 BASE YEAR AIDS:							
FOUNDATION AID	14,662,295	162,075	4,827,929	6,562,213	6,320,467	65,868,044	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	139,968	0	0	0	0	477,141	
TRANSPORTATION INCL SUMMER	1,593,335	10,885	599,158	970,711	770,333	7,357,389	
BOCES + SPECIAL SERVICES	1,024,072	16,211	248,042	334,807	300,975	4,533,782	
HIGH COST EXCESS COST	1,144,195	0	0	96,158	34,640	2,848,408	
PRIVATE EXCESS COST	83,343	0	0	49,132	202,209	718,609	
HARDWARE & TECHNOLOGY	46,977	0	8,916	19,102	14,848	171,255	
SOFTWARE, LIBRARY, TEXTBOOK	189,777	4,698	54,563	83,540	61,332	764,816	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
TOTAL	18,883,962	193,869	5,738,608	8,115,663	7,704,804	82,733,444	
BUILDING + BLDG REORG INCENT	2,094,721	295,840	295,840	985,453	242,125	9,107,548	
EXCEL AID (NYC)	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX, SPEC	20,978,683	193,869	6,034,448	9,101,116	7,946,929	91,840,992	
2008-09 ESTIMATED AIDS:							
FOUNDATION AID	16,861,639	165,316	4,924,487	7,253,299	6,901,926	71,842,149	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	280,827	16,200	70,240	71,946	83,377	1,050,533	
TRANSPORTATION INCL SUMMER	1,762,238	11,836	641,960	1,012,068	823,750	7,700,697	
BOCES + SPECIAL SERVICES	1,052,865	13,850	335,992	361,299	370,463	5,068,621	
HIGH COST EXCESS COST	778,098	0	74,955	159,924	86,778	2,422,542	
PRIVATE EXCESS COST	93,581	0	0	56,106	158,675	668,437	
HARDWARE & TECHNOLOGY	46,924	0	12,000	18,709	11,540	179,725	
SOFTWARE, LIBRARY, TEXTBOOK	177,397	6,939	52,603	85,111	70,216	780,544	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
EDUCATION GRANTS	0	0	0	0	0	0	
HIGH TAX AID	0	100,000	0	0	0	0	
TOTAL	21,050,569	314,141	6,112,237	9,018,460	8,506,725	89,967,411	
BUILDING + BLDG REORG INCENT	3,849,214	0	291,559	1,317,230	410,826	11,429,019	
EXCEL AID (NYC)	0	0	0	0	0	0	
TOTAL W/ BLDG, REORG, EX	24,895,783	314,141	6,403,796	10,335,690	8,917,551	101,396,430	
\$ CHG TOTAL 08-09 MINUS 07-08	2,166,607	120,272	373,629	902,797	801,921	7,233,967	
% CHG TOTAL AID	11.47	62.04	6.51	11.12	10.41		
\$ CHG W/ BLDG, REORG, EX, SPEC	3,917,100	120,272	369,348	1,234,574	970,622	9,555,438	
% CHG W/ BLDG, REORG, EX, SPEC	18.67	62.04	6.12	13.57	12.21		
2006-07 FOUNDATION AID BASE	12,973,052	157,355	4,561,108	5,872,773	5,660,205	58,785,125	
2008-09 FOUNDATION AID	16,967,639	162,316	4,924,487	7,953,299	6,901,926	68,826,149	
\$ CHG 08-09 MINUS 06-07	3,888,587	7,961	383,379	1,380,526	1,241,721	13,057,024	
% CHG 08-09 MINUS 06-07	29.97	5.05	8.44	23.50	21.93		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 139
COUNTY - WAYNE		2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						RUN NO. BT014-1
DISTRICT CODE	650101	650301	650501	650701	650801	650901		
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEO		
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	16,342,747	8,055,437	7,616,146	7,305,408	9,439,851	9,813,706		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	258,071	83,011	117,759	81,928	100,656	121,336		
TRANSPORTATION INCL SUMMER	1,233,566	735,762	854,909	975,480	1,537,484	1,385,752		
BOCES + SPECIAL SERVICES	1,047,630	742,292	693,600	649,554	876,633	1,255,273		
HIGH COST EXCESS COST	782,436	60,136	376,650	185,139	21,797	481,680		
PRIVATE EXCESS COST	81,025	21,246	51,599	71,133	107,241	31,726		
HARDWARE & TECHNOLOGY	45,719	19,831	20,950	21,815	42,709	32,541		
SOFTWARE, LIBRARY, TEXTBOOK	205,793	80,491	85,403	89,255	212,244	176,316		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	19,997,287	9,798,206	9,777,016	9,380,282	12,338,615	13,298,330		
BUILDING + BLDG REORG INCENT	4,142,702	1,475,416	1,746,132	1,623,344	1,841,091	1,598,550		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	45,354		
TOTAL W/ BLDG, REORG, EX, SPEC	24,139,989	11,273,622	10,523,148	11,003,626	14,179,706	14,942,234		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	18,112,424	8,781,151	8,517,964	7,649,721	10,033,659	10,994,936		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	310,844	112,405	139,328	107,996	142,596	171,128		
TRANSPORTATION INCL SUMMER	1,231,579	888,269	879,180	1,083,406	1,935,251	1,665,403		
BOCES + SPECIAL SERVICES	1,005,638	691,939	535,710	646,016	593,559	1,133,913		
HIGH COST EXCESS COST	874,918	263,018	330,284	249,178	233,003	459,389		
PRIVATE EXCESS COST	130,379	33,236	51,074	78,682	152,378	81,315		
HARDWARE & TECHNOLOGY	44,546	20,409	20,925	21,517	41,789	35,000		
SOFTWARE, LIBRARY, TEXTBOOK	204,244	81,094	74,369	87,240	212,767	176,083		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	21,914,472	10,871,521	10,549,434	9,923,756	13,345,002	14,727,167		
BUILDING + BLDG REORG INCENT	4,174,357	1,477,272	1,161,831	1,638,285	2,032,514	771,999		
EXCEL AID (NYC)	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX	26,088,829	12,348,793	11,711,265	11,562,041	15,377,516	15,499,166		
% CHG TOTAL 08-09 MINUS 07-08	1,917,185	1,073,315	772,418	543,474	1,006,387	1,428,837		
% CHG TOTAL AID	9.59	10.95	7.90	5.79	8.16	10.74		
% CHG W/ BLDG, REORG, EX, SPEC	1,948,840	1,075,171	1,188,117	558,415	1,197,810	556,932		
8.07	9.54	11.29	5.07	8.45	8.45	3.73		
2006-07 FOUNDATION AID BASE	14,906,100	7,195,757	6,822,519	6,929,757	8,610,803	9,024,191		
2008-09 FOUNDATION AID	18,112,424	8,781,151	8,517,964	7,649,721	10,033,659	10,994,936		
\$ CHG 08-09 MINUS 06-07	3,206,324	1,585,394	1,695,445	719,964	1,422,856	1,970,745		
% CHG 08-09 MINUS 06-07	21.51	22.03	24.85	10.38	16.52	21.83		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK 2008-09 EXECUTIVE BUDGET PROPOSAL			SA ED: 184	PY ED: 172	01/22/08	PAGE 140
COUNTY - WAYNE		2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						RUN NO. BT014-1
DISTRICT CODE	650902	651201	651402	651501	651503			COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK			
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	4,478,240	9,638,618	7,083,489	10,284,249	8,018,345	98,076,236		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	167,392	146,607	101,184	176,281	1,353,225		
TRANSPORTATION INCL SUMMER	710,357	1,092,084	1,059,505	1,213,801	1,013,048	11,817,788		
BOCES + SPECIAL SERVICES	664,156	1,072,783	662,230	1,012,003	878,800	9,215,854		
HIGH COST EXCESS COST	171,524	340,433	176,511	217,112	0	2,814,018		
PRIVATE EXCESS COST	41,787	56,459	60,692	113,207	0	636,115		
HARDWARE & TECHNOLOGY	23,017	25,035	24,143	27,770	18,405	301,935		
SOFTWARE, LIBRARY, TEXTBOOK	95,298	104,229	102,053	120,217	82,326	1,353,625		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	6,184,379	12,497,003	9,314,930	13,089,543	10,187,205	125,862,796		
BUILDING + BLDG REORG INCENT	2,820,678	1,572,947	1,246,680	1,971,643	1,011,358	20,050,541		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX, SPEC	9,005,057	14,083,018	10,561,610	15,061,186	11,198,563	145,971,759		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	5,054,667	10,415,174	7,298,764	11,060,544	8,738,287	106,657,291		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	68,320	181,544	172,968	139,046	202,843	1,749,018		
TRANSPORTATION INCL SUMMER	858,293	1,225,660	1,181,264	1,602,520	1,219,882	13,770,907		
BOCES + SPECIAL SERVICES	671,892	762,630	560,274	1,046,574	1,181,489	8,829,634		
HIGH COST EXCESS COST	163,738	288,793	160,420	202,428	475,111	3,680,280		
PRIVATE EXCESS COST	41,364	81,033	130,806	106,713	0	897,480		
HARDWARE & TECHNOLOGY	22,396	25,270	23,199	27,153	20,397	303,101		
SOFTWARE, LIBRARY, TEXTBOOK	94,150	107,371	87,793	118,859	68,356	1,312,926		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	6,976,120	13,087,475	9,595,488	14,303,837	11,906,365	137,200,637		
BUILDING + BLDG REORG INCENT	2,876,774	1,574,893	1,163,581	1,955,613	1,215,217	20,042,336		
EXCEL AID (NYC)	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX	9,852,894	14,662,368	10,759,069	16,259,450	13,121,582	157,242,973		
% CHG TOTAL 08-09 MINUS 07-08	791,761	590,472	280,558	1,214,294	1,719,160	11,337,841		
% CHG TOTAL AID	12.80	4.72	3.01	9.28	16.88			
% CHG W/ BLDG, REORG, EX, SPEC	847,837	579,350	197,459	1,198,264	1,923,019	11,271,214		
9.42	4.11	1.87	7.96	17.17				
2006-07 FOUNDATION AID BASE	3,894,090	9,227,544	6,650,653	9,240,902	7,023,429	89,525,745		
2008-09 FOUNDATION AID	5,054,667	10,415,174	7,298,764	11,060,544	8,738,287	106,657,291		
% CHG 08-09 MINUS 06-07	1,160,577	1,187,630	648,111	1,819,642	1,714,858	17,131,546		
% CHG 08-09 MINUS 06-07	29.80	12.87	9.74	19.69	24.41			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E		DB ED: 0184E		STATE OF NEW YORK		SA ED: 184		PY ED: 172		01/22/08 PAGE 141							
COUNTY - WESTCHESTER				2008-09 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT014-1							
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE		660101		660102		660202		660203		660301							
DISTRICT NAME	KATONAH LEMISB		BEDFORD		CROTON HARMON		HENDRICK HUDSO		EASTCHESTER		660302						
SEE NOTE BELOW											TUCKAHOE						
2007-08 BASE YEAR AIDS:																	
FOUNDATION AID	3,703,523		4,198,110		1,716,661		2,760,867		2,122,454		1,038,079						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	0		0		0		0		0		54,000						
TRANSPORTATION INCL SUMMER	366,101		426,571		164,253		254,587		105,268		75,418						
BOCES + SPECIAL SERVICES	1,309,859		650,364		533,132		501,838		539,995		265,919						
HIGH COST EXCESS COST	174,993		60,227		221,914		138,950		58,526		34,792						
PRIVATE EXCESS COST	198,169		50,536		88,996		116,612		9,699		53,480						
HARDWARE & TECHNOLOGY	0		0		0		0		0		0						
SOFTWARE, LIBRARY, TEXTBOOK	346,495		407,481		147,499		239,264		143,172		84,336						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
EDUCATION GRANTS	0		0		0		0		0		0						
HIGH TAX AID	121,590		0		0		0		0		0						
TOTAL	6,220,130		5,793,289		2,872,455		4,009,118		2,979,114		1,606,024						
BUILDING + BLDG REORG INCENT	1,120,520		21,682		489,538		258,390		222,572		204,234						
EXCEL AID (NYC)	0		0		0		0		0		0						
SUPPLEMENTAL PUB EXCESS COST	0		0		0		0		0		4,303						
TOTAL W/ BLDG, REORG, EX, SPEC	7,341,250		5,814,971		3,361,993		4,267,508		3,201,686		1,814,561						
2008-09 ESTIMATED AIDS:																	
FOUNDATION AID	3,777,593		4,282,072		1,750,994		2,816,084		2,164,903		1,058,840						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	137,700		164,700		70,200		86,400		124,200		67,500						
TRANSPORTATION INCL SUMMER	418,858		440,010		388,702		533,481		177,941		87,627						
BOCES + SPECIAL SERVICES	876,331		683,724		374,703		456,213		492,408		203,097						
HIGH COST EXCESS COST	170,117		69,235		216,920		151,140		118,038		24,559						
PRIVATE EXCESS COST	189,990		98,588		122,427		256,695		14,331		59,162						
HARDWARE & TECHNOLOGY	0		0		4,350		0		0		0						
SOFTWARE, LIBRARY, TEXTBOOK	340,740		406,772		145,810		234,367		206,750		84,192						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
EDUCATION GRANTS	0		0		0		0		0		0						
HIGH TAX AID	100,000		0		100,000		161,753		117,223		0						
TOTAL	6,011,329		6,145,101		3,174,106		4,696,193		3,415,794		1,584,977						
BUILDING + BLDG REORG INCENT	1,130,311		1,204,907		496,607		328,512		254,098		339,132						
TOTAL W/ BLDG, REORG, EX	7,141,640		7,350,008		3,670,713		5,024,645		3,669,892		1,924,109						
\$ CHG TOTAL 08-09 MINUS 07-08	-209,401		351,812		301,651		687,015		436,680		-21,047						
% CHG TOTAL AID	-3.37		6.07		10.50		17.14		14.66		-1.31						
% CHG W/ BLDG, REORG, EX, SPEC	-199,610		1,535,037		308,720		757,137		468,206		109,548						
% CHG W/ BLDG, REORG, EX, SPEC	-2.72		26.40		9.18		17.74		14.62		6.04						
2006-07 FOUNDATION AID BASE	3,525,554		4,075,835		1,548,097		2,435,345		1,760,995		1,007,844						
2008-09 FOUNDATION AID	3,777,593		4,282,072		1,750,994		2,816,084		2,164,903		1,058,840						
% CHG 08-09 MINUS 06-07	181,339		206,237		202,897		380,739		403,908		50,996						
% CHG 08-09 MINUS 06-07	5.05		5.05		13.10		15.63		22.93		5.05						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E		DB ED: 0184E		STATE OF NEW YORK		SA ED: 184		PY ED: 172		01/22/08 PAGE 142							
COUNTY - WESTCHESTER				2008-09 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT014-1							
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE		660303		660401		660402		660403		660404							
DISTRICT NAME	BRONXVILLE		TARRYTOWN		IRVINGTON		DOBBS FERRY		HASTINGS ON HU		ARDSLEY						
SEE NOTE BELOW																	
2007-08 BASE YEAR AIDS:																	
FOUNDATION AID	1,035,455		4,723,949		1,428,407		2,119,990		2,696,892		2,995,753						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	0		320,434		0		0		0		0						
TRANSPORTATION INCL SUMMER	26,543		733,357		92,145		153,613		231,852		366,356						
BOCES + SPECIAL SERVICES	298,772		646,443		390,637		388,551		504,243		649,474						
HIGH COST EXCESS COST	25,803		264,696		249,431		74,954		187,509		35,137						
PRIVATE EXCESS COST	9,807		169,826		20,821		52,909		58,759		39,216						
HARDWARE & TECHNOLOGY	0		14,346		0		7,033		2,107		7,363						
SOFTWARE, LIBRARY, TEXTBOOK	122,592		243,456		137,280		132,224		135,824		180,195						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
EDUCATION GRANTS	0		0		0		0		0		0						
HIGH TAX AID	0		0		0		0		49,530		69,240						
TOTAL	1,518,972		7,116,507		2,318,721		2,927,274		3,866,716		4,342,734						
BUILDING + BLDG REORG INCENT	686,537		1,410,225		445,814		455,720		656,236		975,517						
SUPPLEMENTAL PUB EXCESS COST	28,032		0		0		29,260		0		0						
TOTAL W/ BLDG, REORG, EX, SPEC	2,233,541		8,526,732		2,764,535		3,416,254		4,522,952		5,318,251						
2008-09 ESTIMATED AIDS:																	
FOUNDATION AID	1,056,164		4,818,427		1,456,975		2,162,389		2,750,829		3,055,668						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PREKINDERGARTEN	91,800		695,925		70,200		54,000		54,000		75,600						
TRANSPORTATION INCL SUMMER	29,394		769,528		95,932		208,300		291,386		384,127						
BOCES + SPECIAL SERVICES	292,119		213,881		284,228		248,915		332,570		480,669						
HIGH COST EXCESS COST	12,410		201,918		213,880		67,242		251,658		136,114						
PRIVATE EXCESS COST	8,459		160,395		14,923		101,748		74,924		42,817						
HARDWARE & TECHNOLOGY	0		16,576		0		10,304		2,395		9,017						
SOFTWARE, LIBRARY, TEXTBOOK	123,721		246,565		130,486		128,740		127,008		175,970						
OPERATING REORG INCENTIVE	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
EDUCATION GRANTS	0		0		0		0		0		0						
HIGH TAX AID	0		0		0		100,000		130,918		193,474						
TOTAL	1,554,667		7,123,325		2,266,624		3,081,638		4,015,688		4,523,456						
BUILDING + BLDG REORG INCENT	705,541		1,523,632		445,811		589,754		654,662		975,510						
TOTAL W/ BLDG, REORG, EX	2,260,208		8,647,160		2,712,435		3,667,392		4,670,350		5,528,966						
\$ CHG TOTAL 08-09 MINUS 07-08	35,695		6,818		-52,097		154,364		148,972		210,722						
% CHG TOTAL AID	2.35		0.10		-2.25		5.27		3.85		4.85						
% CHG W/ BLDG, REORG, EX, SPEC	26,667		120,428		-52,100		251,138		147,398		210,715						
% CHG W/ BLDG, REORG, EX, SPEC	1.19		1.41		-1.88		7.35		3.26		3.86						
2006-07 FOUNDATION AID BASE	1,005,297		4,000,770		1,257,782		2,058,243		2,533,943		2,482,584						
2008-09 FOUNDATION AID	1,056,164		4,818,427		1,456,975		2,162,389		2,750,829		3,055,668						
% CHG 08-09 MINUS 06-07	50,867		817,657		199,193		104,146		216,886		573,084						
% CHG 08-09 MINUS 06-07	5.05		20.43		15.83		5.05		8.55		23.08						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK			SA ED: 184	PY ED: 172	01/22/08	PAGE 143
COUNTY - WESTCHESTER		2008-09 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT014-1	
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	660406	660407	660409	660501	660701	660801		
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT		
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	1,667,664	3,144,641	1,168,037	2,840,508	4,090,987	2,499,274		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	463,069	91,800	0	216,000	0		
TRANSPORTATION INCL SUMMER	59,930	298,535	106,414	0	144,900	238,038		
BOCES + SPECIAL SERVICES	294,455	273,532	151,053	329,057	0	421,122		
HIGH COST EXCESS COST	64,525	121,275	13,291	56,496	104,857	125,059		
PRIVATE EXCESS COST	39,811	50,557	0	135,404	180,425	125,394		
HARDWARE & TECHNOLOGY	1,124	0	0	0	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	151,094	205,411	83,522	348,875	373,295	172,361		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	28,560	0	0	59,130		
TOTAL	2,278,603	4,557,020	1,642,677	3,710,340	5,110,464	3,640,378		
BUILDING + BLDG REORG INCENT	137,534	29,993	2,032	1,662	2,686,897	687,452		
EXCEL AID (NYC)	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	2,629	29,623	0	0	96,084	0		
TOTAL W/ BLDG, REORG, EX, SPEC	2,418,766	4,616,636	1,644,709	3,712,002	7,893,445	4,327,830		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	1,701,017	3,207,533	1,191,397	2,897,318	4,172,806	2,549,259		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	59,400	473,869	108,000	129,500	297,460	83,700		
TRANSPORTATION INCL SUMMER	96,774	322,442	109,375	315,766	143,563	314,644		
BOCES + SPECIAL SERVICES	237,124	233,068	84,145	323,370	0	359,850		
HIGH COST EXCESS COST	66,776	154,845	4,576	38,694	126,919	120,780		
PRIVATE EXCESS COST	53,720	46,601	16,705	128,646	189,757	104,831		
HARDWARE & TECHNOLOGY	4,235	0	0	0	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	142,957	195,078	91,319	348,779	466,674	165,590		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	100,000	0	0	100,000		
TOTAL	2,361,203	4,623,436	1,706,117	4,212,173	5,397,179	3,798,656		
BUILDING + BLDG REORG INCENT	119,985	44,992	3,114	13,042	2,145,578	632,497		
TOTAL W/ BLDG, REORG, EX	2,481,188	4,678,428	1,709,231	4,225,215	7,542,757	4,431,151		
% CHG TOTAL 08-09 MINUS 07-08	82,600	76,416	63,440	501,833	286,715	158,276		
% CHG TOTAL AID	3.63	1.68	3.86	13.53	5.61	4.35		
% CHG W/ BLDG, REORG, EX, SPEC	62,422	61,792	64,522	513,213	-350,688	103,321		
% CHG W/ BLDG, REORG, EX, SPEC	2,58	1.34	3.92	13.83	-4.44	2.39		
2006-07 FOUNDATION AID BASE	1,563,021	3,053,050	1,099,225	2,757,775	3,971,833	2,357,170		
2008-09 FOUNDATION AID	1,701,017	3,207,533	1,191,397	2,897,318	4,172,806	2,549,259		
% CHG 08-09 MINUS 06-07	137,996	154,483	92,172	139,543	200,973	192,089		
% CHG 08-09 MINUS 06-07	8.82	5.05	8.38	5.05	5.05	8.14		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK			SA ED: 184	PY ED: 172	01/22/08	PAGE 144
COUNTY - WESTCHESTER		2008-09 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT014-1	
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	660802	660805	660809	660900	661004	661100		
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE		
SEE NOTE BELOW								
2007-08 BASE YEAR AIDS:								
FOUNDATION AID	582,598	1,877,725	2,470,527	60,662,784	3,526,211	22,037,132		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	54,000	0	0	1,618,108	0	1,689,530		
TRANSPORTATION INCL SUMMER	79,063	216,608	198,856	3,069,495	354,870	2,835,957		
BOCES + SPECIAL SERVICES	130,963	199,357	429,993	965,506	664,931	2,370,662		
HIGH COST EXCESS COST	998	113,265	80,891	1,579,074	56,788	187,104		
PRIVATE EXCESS COST	0	66,983	86,097	776,442	161,336	293,556		
HARDWARE & TECHNOLOGY	41,197	105,262	143,084	827,781	340,854	1,012,114		
SOFTWARE, LIBRARY, TEXTBOOK	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	888,819	2,625,370	3,471,871	69,608,631	5,104,990	30,477,556		
BUILDING + BLDG REORG INCENT	0	271,956	1,045,894	4,676,830	1,372,692	2,203,057		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
TOTAL W/ BLDG, REORG, EX, SPEC	888,819	2,897,326	4,517,765	76,119,574	6,477,682	32,680,613		
2008-09 ESTIMATED AIDS:								
FOUNDATION AID	594,249	1,915,279	2,657,352	61,876,039	3,596,735	22,477,874		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	56,700	78,300	56,700	2,056,591	151,200	1,748,449		
TRANSPORTATION INCL SUMMER	77,147	300,666	197,007	3,572,539	375,035	3,737,736		
BOCES + SPECIAL SERVICES	160,084	156,319	273,521	501,153	460,862	1,809,282		
HIGH COST EXCESS COST	12,917	91,317	88,283	1,392,629	179,274	406,445		
PRIVATE EXCESS COST	3,204	65,822	82,883	725,632	157,533	355,116		
HARDWARE & TECHNOLOGY	41,741	110,219	146,496	120,329	0	51,068		
SOFTWARE, LIBRARY, TEXTBOOK	0	0	0	871,663	345,194	1,036,373		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
EDUCATION GRANTS	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
TOTAL	945,142	2,818,522	3,694,723	73,684,788	5,265,833	32,299,414		
BUILDING + BLDG REORG INCENT	6,210	271,553	1,061,565	5,772,992	1,372,687	2,172,544		
TOTAL W/ BLDG, REORG, EX	951,352	3,090,475	4,756,288	79,457,780	6,638,520	34,471,958		
% CHG TOTAL 08-09 MINUS 07-08	56,323	193,152	222,852	4,076,157	160,843	1,821,888		
% CHG TOTAL AID	6.34	7.36	6.42	5.86	3.15	5.98		
% CHG W/ BLDG, REORG, EX, SPEC	62,533	193,149	238,523	3,338,206	160,838	1,791,345		
% CHG W/ BLDG, REORG, EX, SPEC	7.04	6.67	5.28	4.39	2.48	5.48		
2006-07 FOUNDATION AID BASE	565,630	1,729,767	2,070,639	57,573,318	3,423,506	19,906,049		
2008-09 FOUNDATION AID	594,269	1,915,279	2,657,352	61,876,039	3,596,735	22,477,874		
% CHG 08-09 MINUS 06-07	28,619	185,512	586,513	4,302,721	173,229	2,571,825		
% CHG 08-09 MINUS 06-07	5.05	10.72	28.33	7.47	5.05	12.91		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	1,832,179	1,234,825	7,057,484	1,234,742	23,933,520	2,567,375
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	735,023	0	487,334	97,200
TRANSPORTATION INCL SUMMER	219,949	143,411	1,210,270	234,928	1,329,751	177,915
BOCES + SPECIAL SERVICES	491,987	406,909	1,761,860	698,546	928,907	693,144
HIGH COST EXCESS COST	42,300	43,510	74,750	36,157	779,628	187,756
PRIVATE EXCESS COST	19,516	64,276	194,410	98,564	250,329	66,219
HARDWARE & TECHNOLOGY	0	0	0	1,691	37,717	8,498
SOFTWARE, LIBRARY, TEXTBOOK	231,129	119,148	371,516	145,804	227,116	226,806
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	41,460	118,710	0	0	0
<b>TOTAL</b>	<b>2,837,060</b>	<b>2,053,539</b>	<b>11,524,023</b>	<b>2,450,432</b>	<b>27,974,302</b>	<b>4,024,913</b>
BUILDING + BLDG REORG INCENT	1,038,338	277,892	402,302	1,281,930	3,388,117	1,005,826
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>3,875,398</b>	<b>2,331,431</b>	<b>11,926,325</b>	<b>3,732,362</b>	<b>31,362,419</b>	<b>5,030,739</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	1,868,822	1,259,521	7,198,633	1,259,436	24,412,190	2,618,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	108,000	56,700	852,992	62,100	600,404	137,700
TRANSPORTATION INCL SUMMER	243,996	159,395	1,474,906	393,985	1,823,178	234,231
BOCES + SPECIAL SERVICES	532,204	300,601	1,074,493	408,143	742,252	488,868
HIGH COST EXCESS COST	24,045	37,422	142,118	31,969	746,429	184,597
PRIVATE EXCESS COST	77,275	59,992	223,705	107,122	248,075	63,230
HARDWARE & TECHNOLOGY	0	0	0	4,030	40,871	12,105
SOFTWARE, LIBRARY, TEXTBOOK	227,378	117,255	372,171	147,291	255,837	226,828
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	100,000	293,882	100,000	616,224	116,856
<b>TOTAL</b>	<b>3,111,720</b>	<b>2,090,886</b>	<b>11,274,900</b>	<b>2,514,476</b>	<b>29,185,460</b>	<b>4,063,137</b>
BUILDING + BLDG REORG INCENT	778,334	310,160	516,092	1,281,927	2,369,659	1,005,819
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>3,890,054</b>	<b>2,401,046</b>	<b>12,090,992</b>	<b>3,796,003</b>	<b>32,155,119</b>	<b>5,088,956</b>
\$ CHG TOTAL 08-09 MINUS 07-08	274,660	37,347	50,877	63,644	1,211,158	58,224
% CHG TOTAL AID	9.68	1.82	0.44	2.60	4.33	1.45
% CHG W/ BLDG, REORG, EX, SPEC	14.656	69,615	164,667	63,661	792,700	58,217
% CHG W/ BLDG, REORG, EX, SPEC	0.38	2.99	1.38	1.71	2.53	1.16
2008-07 FOUNDATION AID BASE	1,778,815	1,198,860	6,164,727	1,198,779	23,236,428	2,099,267
2008-09 FOUNDATION AID	1,868,822	1,259,521	7,198,633	1,259,436	24,412,190	2,618,722
% CHG 08-09 MINUS 06-07	90,007	60,661	1,033,906	60,657	1,175,762	519,455
% CHG 08-09 MINUS 06-07	5.05	5.05	16.77	5.05	5.05	24.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
<b>SEE NOTE BELOW</b>						
2007-08 BASE YEAR AIDS:						
FOUNDATION AID	1,876,481	1,087,534	10,044,295	1,116,994	3,146,761	3,751,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	31,301	36,460	722,201	54,581	241,669	238,004
BOCES + SPECIAL SERVICES	167,296	122,595	597,069	198,431	142,639	617,512
HIGH COST EXCESS COST	23,859	59,134	319,615	75,865	3,038	167,287
PRIVATE EXCESS COST	0	41,227	152,966	45,125	126,216	127,322
HARDWARE & TECHNOLOGY	0	0	15,715	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	266,397	124,233	339,537	123,325	408,003	307,405
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	113,910	44,730	0	103,620
<b>TOTAL</b>	<b>2,365,334</b>	<b>1,471,183</b>	<b>12,302,308</b>	<b>1,659,051</b>	<b>4,068,326</b>	<b>5,312,827</b>
BUILDING + BLDG REORG INCENT	707,709	222,431	695,259	822,240	1,726,303	792,613
EXCEL AID (NYC)	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	424,461	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>3,497,504</b>	<b>1,693,614</b>	<b>13,000,567</b>	<b>2,481,291</b>	<b>5,794,629</b>	<b>6,105,440</b>
<b>2008-09 ESTIMATED AIDS:</b>						
FOUNDATION AID	1,914,010	1,109,284	11,550,939	1,139,333	3,209,696	3,826,710
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	164,700	59,400	282,500	62,100	110,700	129,600
TRANSPORTATION INCL SUMMER	31,850	44,363	1,014,975	61,842	267,990	214,472
BOCES + SPECIAL SERVICES	186,637	121,172	561,461	154,241	142,365	452,843
HIGH COST EXCESS COST	38,352	46,303	408,987	62,643	44,562	153,816
PRIVATE EXCESS COST	5,401	33,993	163,954	44,361	140,470	171,487
HARDWARE & TECHNOLOGY	0	0	15,080	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	275,961	124,258	348,404	125,734	411,242	307,447
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0	0
HIGH TAX AID	0	0	584,217	100,000	0	143,451
<b>TOTAL</b>	<b>2,616,891</b>	<b>1,538,772</b>	<b>14,928,517</b>	<b>1,750,254</b>	<b>4,327,625</b>	<b>5,399,826</b>
BUILDING + BLDG REORG INCENT	637,108	251,518	1,778,705	822,235	1,625,540	2,456,960
EXCEL AID (NYC)	0	0	0	0	0	0
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>3,253,999</b>	<b>1,790,290</b>	<b>16,707,222</b>	<b>2,572,489</b>	<b>5,953,165</b>	<b>7,856,786</b>
\$ CHG TOTAL 08-09 MINUS 07-08	251,557	67,589	2,623,209	91,203	259,299	86,999
% CHG TOTAL AID	10.64	4.59	21.32	5.50	6.37	1.64
% CHG W/ BLDG, REORG, EX, SPEC	-243,505	96,676	3,706,655	91,198	158,536	1,751,346
% CHG W/ BLDG, REORG, EX, SPEC	-6.96	5.71	28.51	3.68	2.74	28.69
2008-07 FOUNDATION AID BASE	1,821,827	1,055,859	8,797,039	1,084,461	3,055,108	3,239,602
2008-09 FOUNDATION AID	1,914,010	1,109,284	11,550,939	1,139,333	3,209,696	3,826,710
% CHG 08-09 MINUS 06-07	92,183	53,425	2,753,900	54,872	154,588	587,108
% CHG 08-09 MINUS 06-07	5.05	5.05	31.30	5.05	5.05	18.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - WESTCHESTER 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
2007-08 BASE YEAR AIDS:					
FOUNDATION AID	9,910,068	162,936,972	21,870,567	7,856,954	398,566,656
FULL DAY K CONVERSION	0	0	0	0	11,667,451
UNIVERSAL PREKINDERGARTEN	974,874	4,650,079	216,000	0	36,365,831
TRANSPORTATION INCL SUMMER	581,577	14,225,187	4,018,775	1,901,082	29,233,537
BOCES + SPECIAL SERVICES	2,301,498	4,539,635	1,739,283	918,368	13,214,798
HIGH COST EXCESS COST	366,585	5,042,115	1,551,329	414,415	623,535
PRIVATE EXCESS COST	241,896	2,992,000	467,930	213,857	8,866,688
HARDWARE & TECHNOLOGY	0	265,275	60,685	32,976	0
SOFTWARE, LIBRARY, TEXTBOOK	675,275	2,408,838	499,981	361,184	12,960,365
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	8,500,000	0	0	8,500,000
HIGH TAX AID	0	0	191,130	124,320	1,166,460
TOTAL	15,051,773	205,960,101	30,615,680	11,823,186	520,185,381
BUILDING + BLDG REORG INCENT	253,568	3,110,762	3,677,791	2,466,049	41,936,114
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	15,305,341	211,043,683	34,607,450	14,289,205	566,856,799
2008-09 ESTIMATED AIDS:					
FOUNDATION AID	10,108,269	166,195,711	22,427,720	8,391,082	408,477,874
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,277,275	4,663,588	326,700	186,300	15,873,963
TRANSPORTATION INCL SUMMER	1,714,544	16,758,108	4,365,997	2,103,981	43,238,252
BOCES + SPECIAL SERVICES	1,735,049	5,967,040	1,185,398	593,964	24,762,201
HIGH COST EXCESS COST	273,513	3,743,867	1,546,951	425,584	13,862,354
PRIVATE EXCESS COST	407,466	3,725,823	448,870	245,861	9,271,794
HARDWARE & TECHNOLOGY	0	273,199	64,847	35,658	623,497
SOFTWARE, LIBRARY, TEXTBOOK	665,341	2,242,009	545,784	367,445	13,073,589
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	0	0	7,648,689
TOTAL	15,181,457	222,699,345	32,045,959	12,895,366	554,384,213
BUILDING + BLDG REORG INCENT	369,485	3,396,100	4,750,548	2,550,342	47,762,371
EXCEL AID (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	15,550,942	226,095,445	36,796,507	15,445,708	602,146,584
% CHG TOTAL 08-09 MINUS 07-08	129,684	16,739,244	1,430,279	1,072,210	34,198,832
% CHG TOTAL AID	0.86	8.13	4.67	9.07	
% CHG W/ BLDG, REORG, EX, SPEC	245,601	15,051,762	2,189,057	1,156,503	35,289,785
1.60	7.13	6.33	8.09		
2006-07 FOUNDATION AID BASE	8,516,679	158,191,235	21,233,561	7,269,427	377,775,046
2008-09 FOUNDATION AID	10,108,269	166,195,711	22,427,720	8,391,082	408,477,874
% CHG 08-09 MINUS 06-07	1,591,590	8,004,476	1,194,159	1,121,655	30,702,828
% CHG 08-09 MINUS 06-07	18.68	5.05	5.62	15.42	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0184E	DB ED: 0184E	STATE OF NEW YORK	SA ED: 184	PY ED: 172	01/22/08 PAGE 148
COUNTY - WYOMING		2008-09 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT014-1
		2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS			
DISTRICT CODE	670201 ATTICA	670401 LETCHWORTH	671002 WYOMING	671201 PERRY	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
2007-08 BASE YEAR AIDS:					
FOUNDATION AID	10,102,371	9,056,575	1,483,665	6,576,637	33,740,752
FULL DAY K CONVERSION	0	0	0	82,352	155,404
UNIVERSAL PREKINDERGARTEN	0	0	0	73,052	7,851,295
TRANSPORTATION INCL SUMMER	1,250,999	777,708	401,790	671,334	1,024,665
BOCES + SPECIAL SERVICES	1,231,579	795,699	303,681	723,565	4,104,289
HIGH COST EXCESS COST	383,315	98,311	50,118	76,130	608,561
PRIVATE EXCESS COST	97,279	71,660	32,434	82,379	166,596
HARDWARE & TECHNOLOGY	31,975	22,961	3,420	18,846	450,348
SOFTWARE, LIBRARY, TEXTBOOK	140,229	81,158	14,809	78,684	19,231
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	82,956
EDUCATION GRANTS	0	0	0	0	397,836
HIGH TAX AID	0	0	0	0	0
TOTAL	13,237,847	10,904,072	2,289,917	8,339,927	43,409,918
BUILDING + BLDG REORG INCENT	2,807,329	998,144	102,474	1,435,317	7,356,116
EXCEL AID (NYC)	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX, SPEC	16,045,176	11,902,216	2,392,391	9,775,244	50,766,034
2008-09 ESTIMATED AIDS:					
FOUNDATION AID	10,978,243	9,732,300	1,513,338	6,893,390	6,906,106
FULL DAY K CONVERSION	0	0	0	0	36,023,377
UNIVERSAL PREKINDERGARTEN	115,313	18,933	34,240	101,391	101,221
TRANSPORTATION INCL SUMMER	1,314,569	1,005,302	439,615	722,039	4,244,906
BOCES + SPECIAL SERVICES	1,269,051	946,564	410,555	800,070	989,893
HIGH COST EXCESS COST	518,538	61,074	50,439	114,584	4,416,173
PRIVATE EXCESS COST	107,085	61,962	26,012	90,136	85,947
HARDWARE & TECHNOLOGY	30,100	23,104	3,190	18,102	156,571
SOFTWARE, LIBRARY, TEXTBOOK	136,340	82,047	14,823	79,606	19,826
OPERATING REORG INCENTIVE	0	0	0	0	83,469
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
TOTAL	14,469,239	11,931,286	2,492,252	8,819,318	46,818,509
BUILDING + BLDG REORG INCENT	3,098,172	999,891	102,470	1,435,311	7,810,794
EXCEL AID (NYC)	0	0	0	0	0
TOTAL W/ BLDG, REORG, EX	17,567,411	12,931,177	2,594,722	10,254,629	54,629,303
% CHG TOTAL 08-09 MINUS 07-08	1,231,392	1,027,214	202,335	479,391	468,259
% CHG TOTAL AID	9.30	9.42	8.84	5.75	5.42
% CHG W/ BLDG, REORG, EX, SPEC	1,522,235	1,028,961	202,331	479,385	630,357
3.49	8.65	8.46	4.90	5.92	3,863,269
2006-07 FOUNDATION AID BASE	9,072,342	8,108,276	1,440,452	6,191,434	30,895,175
2008-09 FOUNDATION AID	10,978,243	9,732,300	1,513,338	6,893,390	6,906,106
% CHG 08-09 MINUS 06-07	1,905,901	1,624,024	72,886	701,956	823,435
% CHG 08-09 MINUS 06-07	21.00	20.02	5.05	11.33	13.53

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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DB ED: 0184E

## STATE OF NEW YORK

SA ED: 184

PY ED: 172

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COUNTY - YATES

## 2008-09 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY TOTALS
DISTRICT NAME	PENN YAN	DUNDEE	
<b>SEE NOTE BELOW</b>			
<b>2007-08 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,225,821	6,003,889	15,229,710
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	213,011	144,523	357,534
TRANSPORTATION INCL SUMMER	1,255,019	601,669	1,859,688
BOCES + SPECIAL SERVICES	556,913	358,219	915,132
HIGH COST EXCESS COST	310,700	115,350	426,050
PRIVATE EXCESS COST	15,085	0	15,085
HARDWARE & TECHNOLOGY	26,398	15,224	41,622
SOFTWARE, LIBRARY, TEXTBOOK	166,488	66,612	233,100
CHARTER SCHOOL TRANSITIONAL	0	0	
EDUCATION GRANTS	0	0	
HIGH TAX AID	285,890	131,678	417,568
TOTAL	12,055,325	7,437,164	19,495,489
BUILDING + BLDG REORG INCENT	1,308,270	874,392	2,182,662
EXCEL AID (NYC)	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
<b>TOTAL W/ BLDG, REORG, EX, SPEC</b>	<b>13,366,595</b>	<b>8,311,556</b>	<b>21,678,151</b>
<b>2008-09 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,751,583	6,878,514	16,630,097
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	229,212	181,222	410,434
TRANSPORTATION INCL SUMMER	1,380,547	718,202	2,098,749
BOCES + SPECIAL SERVICES	571,480	320,958	892,438
HIGH COST EXCESS COST	286,211	118,466	404,977
PRIVATE EXCESS COST	14,674	0	14,674
HARDWARE & TECHNOLOGY	26,800	19,290	46,090
SOFTWARE, LIBRARY, TEXTBOOK	145,129	87,253	232,382
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
EDUCATION GRANTS	0	0	
HIGH TAX AID	0	0	
TOTAL	12,405,936	8,323,905	20,729,841
BUILDING + BLDG REORG INCENT	1,342,665	848,193	2,190,858
EXCEL AID (NYC)	0	0	
<b>TOTAL W/ BLDG, REORG, EX</b>	<b>13,748,601</b>	<b>9,172,098</b>	<b>22,920,699</b>
\$ CHG TOTAL 08-09 MINUS 07-08	347,611	886,741	1,234,352
% CHG TOTAL AID	2.88	11.92	
\$ CHG W/ BLDG, REORG, EX, SPEC	382,006	860,542	1,242,548
% CHG W/ BLDG, REORG, EX, SPEC	2.86	10.35	
2006-07 FOUNDATION AID BASE	8,533,801	5,064,772	13,598,573
2008-09 FOUNDATION AID	9,751,583	6,878,514	16,630,097
\$ CHG 08-09 MINUS 06-07	1,217,782	1,813,742	3,031,524
% CHG 08-09 MINUS 06-07	14.27	35.81	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ALL 2008-09 EXECUTIVE BUDGET PROPOSAL RUN NO. BT014-1

## 2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	
SEE NOTE BELOW				
2007-08 BASE YEAR AIDS:				
FOUNDATION AID	5,531,914,533	8,112,412,308	0	13,644,326,841
FULL DAY K CONVERSION	0	1,644,030	0	1,644,030
UNIVERSAL PREKINDERGARTEN	212,782,704	150,513,185	0	363,295,889
TRANSPORTATION INCL SUMMER	455,020,228	954,876,762	0	1,412,896,993
BOCES + SPECIAL SERVICES	90,697,193	666,938,365	0	757,635,558
HIGH COST EXCESS COST	214,015,269	198,297,147	0	412,312,416
PRIVATE EXCESS COST	87,603,556	134,796,614	0	222,400,170
HARDWARE & TECHNOLOGY	15,508,217	21,440,163	0	36,948,380
SOFTWARE, LIBRARY, TEXTBOOK	100,854,941	149,903,425	0	250,758,366
CHARTER SCHOOL TRANSITIONAL	0	20,301,464	0	20,301,464
EDUCATION GRANTS	88,885,000	8,500,000	0	97,385,000
HIGH TAX AID	0	99,986,982	0	99,986,982
TOTAL	6,800,281,641	10,519,610,448	0	17,319,892,089
BUILDING + BLDG REORG INCENT	673,657,466	1,154,732,604	0	1,828,390,070
EXCEL AID (NYC)	70,000,000	0	0	70,000,000
SUPPLEMENTAL PUB EXCESS COST	0	19,616,924	0	19,616,924
TOTAL W/ BLDG, REORG, EX, SPEC	7,543,939,107	11,693,959,976	0	19,237,899,083
2008-09 ESTIMATED AIDS:				
FOUNDATION AID	5,866,463,775	8,676,430,737	0	14,542,894,512
FULL DAY K CONVERSION	0	3,191,139	0	3,191,139
UNIVERSAL PREKINDERGARTEN	248,149,384	206,100,113	0	452,249,497
TRANSPORTATION INCL SUMMER	475,065,804	1,045,964,061	0	1,521,029,865
BOCES + SPECIAL SERVICES	104,201,290	661,117,136	0	765,318,426
HIGH COST EXCESS COST	210,301,237	227,156,044	0	437,457,181
PRIVATE EXCESS COST	97,870,192	152,499,963	0	234,370,155
HARDWARE & TECHNOLOGY	15,152,430	23,997,372	0	37,112,805
SOFTWARE, LIBRARY, TEXTBOOK	99,983,753	151,058,940	0	251,042,593
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	21,174,006	0	21,174,006
EDUCATION GRANTS	178,885,000	17,500,000	0	196,385,000
HIGH TAX AID	0	100,219,715	0	100,219,715
TOTAL	7,290,075,865	11,275,225,816	0	18,565,301,681
BUILDING + BLDG REORG INCENT	692,189,497	1,310,255,862	0	2,002,445,359
EXCEL AID (NYC)	109,000,000	0	0	109,000,000
TOTAL W/ BLDG, REORG, EX	8,091,265,362	12,585,481,678	0	20,676,747,040
% CHG TOTAL 08-09 MINUS 07-08	489,794,224	755,615,368	0	1,245,409,592
% CHG TOTAL AID	547,326,255	891,521,702	0	1,438,847,957
\$ CHG W/ BLDG, REORG, EX, SPEC	547,326,255	891,521,702	0	1,438,847,957
2006-07 FOUNDATION AID BASE	5,063,348,319	7,472,693,581	0	12,536,041,900
2008-09 FOUNDATION AID	5,866,463,775	8,676,430,737	0	14,542,894,512
% CHG 08-09 MINUS 06-07	803,115,456	1,203,737,156	0	2,006,852,612
% CHG 08-09 MINUS 06-07				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALL	2008-09 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT014-1	
2007-08 AND 2008-09 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	NEW YORK CITY TOTAL STATE 0000000000000
DISTRICT NAME					
SEE NOTE BELOW					
2007-08 BASE YEAR AIDS:					
FOUNDATION AID	410,270,063	320,397,293	204,554,112	162,936,972	5,531,914,533 13,644,326,841
FULL DAY K CONVERSION	0	0	0	0	0 0
UNIVERSAL PREKINDERGARTEN	12,609,273	10,567,501	6,704,236	4,660,072	212,782,704 363,295,889
TRANSPORTATION INCL SUMMER	35,802,038	42,375,223	9,518,691	14,625,187	458,020,228 1,412,896,993
BOCES + SPECIAL SERVICES	13,442,357	6,692,278	7,286,807	4,539,635	90,697,193 757,635,558
HIGH COST EXCESS COST	11,885,433	2,930,356	2,212,447	5,042,115	214,015,269 412,312,416
PRIVATE EXCESS COST	17,142,666	8,759,763	775,274	2,992,000	87,603,556 222,400,170
HARDWARE & TECHNOLOGY	757,441	769,747	402,916	265,275	15,508,217 36,948,380
SOFTWARE, LIBRARY, TEXTBOOK	3,762,098	2,795,463	1,583,148	2,408,838	100,854,941 250,758,366
CHARTER SCHOOL TRANSITIONAL	7,446,952	1,788,432	621,880	0	0 20,301,464
EDUCATION GRANTS	0	0	0	8,500,000	88,885,000 97,385,000
HIGH TAX AID	0	0	0	0	0 99,986,982
TOTAL	503,125,321	397,066,386	233,659,511	205,960,101	6,800,281,641 17,319,892,089
BUILDING + BLDG REORG INCENT	50,741,769	14,666,088	11,367,747	3,110,762	673,657,466 1,828,390,070
EXCEL AID (NYC)	0	0	0	0	0 70,000,000
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0 0
TOTAL W/ BLDG, REORG, EX, SPEC	559,867,090	411,732,474	245,027,258	211,043,683	7,543,939,107 19,237,899,083
2008-09 ESTIMATED AIDS:					
FOUNDATION AID	434,272,083	344,759,824	216,969,578	166,195,711	5,866,463,775 14,542,894,512
FULL DAY K CONVERSION	0	0	0	0	0 3,191,139
UNIVERSAL PREKINDERGARTEN	13,245,356	10,929,510	7,526,633	4,663,588	248,149,384 452,249,497
TRANSPORTATION INCL SUMMER	34,629,469	44,200,374	12,348,145	16,758,108	475,065,804 1,521,029,865
BOCES + SPECIAL SERVICES	24,752,504	10,857,026	12,439,426	5,967,040	104,201,290 210,301,237
HIGH COST EXCESS COST	3,418,223	2,832,695	4,592,868	5,343,867	437,687,281 234,370,155
PRIVATE EXCESS COST	19,446,475	8,922,592	6,22,505	3,255,823	91,870,192 15,152,130
HARDWARE & TECHNOLOGY	987,822	1,667,118	447,015	273,198	0 37,112,805
SOFTWARE, LIBRARY, TEXTBOOK	3,746,325	2,942,946	1,823,845	2,242,009	99,383,753 251,042,593
CHARTER SCHOOL TRANSITIONAL	7,699,521	1,534,668	1,345,037	0	0 2,856,587
EDUCATION GRANTS	0	0	0	17,500,000	178,885,000 21,174,006
HIGH TAX AID	0	0	0	0	0 196,385,000
TOTAL	542,197,778	427,747,353	258,114,952	222,699,345	7,290,075,865 18,565,301,681
BUILDING + BLDG REORG INCENT	51,727,079	19,680,011	11,148,104	3,396,100	692,189,497 2,002,445,359
EXCEL AID (NYC)	0	0	0	0	0 109,000,000
TOTAL W/ BLDG, REORG, EX	593,924,857	447,427,364	269,263,056	226,095,445	8,091,265,362 20,676,747,040
% CHG TOTAL 08-09 MINUS 07-08	39,072,457	30,680,967	24,455,441	16,739,244	489,794,224 1,245,409,592
% CHG TOTAL AID	7,77	7,73	10,47	8,13	7,20 1,438,847,957
% CHG W/ BLDG, REORG, EX, SPEC	34,057,767	35,694,890	24,235,798	15,051,762	547,326,255 2,856,587
% CHG W/ BLDG, REORG, EX, SPEC	6,08	8,67	9,89	7,13	7,26 1,438,847,957
2006-07 FOUNDATION AID BASE	383,825,813	292,419,449	187,242,387	158,191,235	5,063,348,319 12,536,041,900
2008-09 FOUNDATION AID	434,272,083	344,759,824	216,969,578	166,195,711	5,866,463,775 14,542,894,512
% CHG 08-09 MINUS 06-07	50,446,270	52,340,375	29,727,191	8,004,476	803,115,456 2,006,852,612
% CHG 08-09 MINUS 06-07	13.14	17.89	15.87	5.05	15.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 20 DISTRICTS WITH INCOMPLETE DATA.