The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2008.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003
THE LEGISLATURE
OFFICE OF THE LIEUTENANT GOVERNOR
ADMINISTRATION PROGRAM ........................................ 277,409

PERSONAL SERVICE

Personal service-regular ............................. 262,500

Amount available for personal service ........... 262,500

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials ........................................ 14,909

Amount available for nonpersonal service ........ 14,909

THE SENATE

For services and expenses of the Senate and the Senate Finance Committee (including liabilities incurred prior to April 1, 2008), including travel outside the state, in accordance with the following schedule ..................... 95,520,921

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ........................................ 4,929,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ........................................ 1,289,500

For personal service of employees and for temporary and expert services of majority leader and minority leader operations:

Personal service-regular ................................. 13,932,104

Temporary service ........................................ 463,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ................................. 30,490,686

Temporary service ........................................ 927,000

For personal service of employees and for temporary and expert services for administrative support operations:

Personal service-regular ................................. 17,330,265

Temporary service ........................................ 103,000

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ................................. 184,500

Temporary service ........................................ 482,047

For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation:
LEGISLATURE AND JUDICIARY  2008-09

<table>
<thead>
<tr>
<th></th>
<th><strong>Personal service-regular</strong></th>
<th><strong>Temporary service</strong></th>
<th><strong>For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs:</strong></th>
<th><strong>Personal service-regular</strong></th>
<th><strong>Temporary service</strong></th>
<th><strong>For personal service of employees and for temporary and expert services for the senate select committee on the disabled:</strong></th>
<th><strong>Personal service-regular</strong></th>
<th><strong>Temporary service</strong></th>
</tr>
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<tbody>
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<td>1</td>
<td>75,601</td>
<td>2,000</td>
<td><strong>Amount available for personal service</strong></td>
<td>75,601</td>
<td>2,000</td>
<td><strong>Amount available for personal service</strong></td>
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<td>5,000</td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>40,000</td>
<td>4,300,000</td>
<td>1,400,000</td>
<td>1,200,000</td>
<td>3,450,000</td>
<td>5,900,000</td>
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</tr>
<tr>
<td>22</td>
<td>3,350,000</td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>24</td>
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<td>1,500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>28</td>
<td>1,500,000</td>
<td>1,980,000</td>
<td></td>
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</tr>
<tr>
<td>30</td>
<td>25,120,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td><strong>THE ASSEMBLY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>106,525,556</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>11,925,000</td>
<td>1,592,500</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>44</td>
<td>1,592,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>1,592,500</td>
<td>1,592,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**SCHEDULE**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>40</th>
<th>Members, 150, payment of salaries pursuant to section 5 of the legislative law .......... 11,925,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ............................. 1,592,500</td>
</tr>
<tr>
<td>46</td>
<td>For personal service of employees and for temporary and expert services of members'</td>
</tr>
</tbody>
</table>
offices and of standing committees and subcommittees:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>24,104,551</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,359,046</td>
</tr>
</tbody>
</table>

For personal service of employees and for temporary and expert services for administrative and program support operations:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>40,434,865</td>
</tr>
<tr>
<td>Temporary service</td>
<td>480,690</td>
</tr>
</tbody>
</table>

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>233,159</td>
</tr>
<tr>
<td>Temporary service</td>
<td>735,745</td>
</tr>
</tbody>
</table>

Amount available for personal service: 81,865,556

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-employee services</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Rentals</td>
<td>700,000</td>
</tr>
<tr>
<td>Equipment maintenance and repairs</td>
<td>800,000</td>
</tr>
<tr>
<td>Office and space leases</td>
<td>6,450,000</td>
</tr>
<tr>
<td>Utilities</td>
<td>600,000</td>
</tr>
<tr>
<td>Postage and shipping</td>
<td>5,250,000</td>
</tr>
<tr>
<td>Printing</td>
<td>40,000</td>
</tr>
<tr>
<td>Telephone and telegraph</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Miscellaneous contractual services</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 24,660,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2008), including travel outside the state, in accordance with the following schedule: 5,889,349

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>5,344,349</td>
</tr>
<tr>
<td>Temporary service</td>
<td>160,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 5,504,349
**LEGISLATURE AND JUDICIARY 2008-09**

1. **NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$190,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$30,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$115,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: $385,000

2. **SENATE AND ASSEMBLY JOINT ENTITIES**

   **LEGAL ETHICS COMMITTEE**

   For services and expenses of the Legislative Ethics Committee pursuant to section 80 of the legislative law in accordance with the following schedule: $380,757

3. **PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>$363,090</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: $373,090

4. **NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$5,667</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: $7,667

5. **NATIONAL CONFERENCE OF STATE LEGISLATURES**

For a contribution to the National Conference of State Legislatures in accordance with the following schedule: $380,867

6. **NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$380,867</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: $380,867

7. **LEGISLATIVE HEALTH SERVICE**

For services and expenses for the operation of the legislative health service in accordance with the following schedule: $213,400
PERSONAL SERVICE

Personal service-regular .................................. 185,400

Amount available for personal service ............ 185,400

NONPERSONAL SERVICE

Supplies and materials ................................... 26,000
Contractual services .................................... 1,000
Equipment ................................................. 1,000

Amount available for nonpersonal service ........ 28,000

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special
services for the operation of the legislative library in
accordance with the following schedule .................. 806,284

PERSONAL SERVICE

Personal service-regular .................................. 413,484
Temporary service ....................................... 10,000

Amount available for personal service ............ 423,484

NONPERSONAL SERVICE

Supplies and materials ................................... 250,000
Contractual services .................................... 100,000
Equipment ................................................. 32,800

Amount available for nonpersonal service ........ 382,800

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the follow-
ing schedule ................................................. 917,000

PERSONAL SERVICE

Personal service-regular .................................. 905,000
Temporary service ....................................... 10,000

Amount available for personal service ............ 915,000
### LEGISLATURE AND JUDICIARY 2008-09

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,000</td>
</tr>
</tbody>
</table>

#### LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule: 13,140,891

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>10,695,644</td>
</tr>
<tr>
<td>Temporary service</td>
<td>170,950</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>10,866,594</td>
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</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>335,375</td>
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<tr>
<td>Travel</td>
<td>51,088</td>
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<tr>
<td>Contractual services</td>
<td>1,727,437</td>
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<tr>
<td>Equipment</td>
<td>160,397</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,274,297</td>
</tr>
</tbody>
</table>

#### LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2008) of the task force for senate purposes in accordance with the following schedule: 361,944

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>350,542</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>355,542</td>
</tr>
<tr>
<td>Service Type</td>
<td>Description</td>
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<td>----------------------</td>
<td>------------------------------------------</td>
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<tr>
<td>Nonpersonal Service</td>
<td>Travel</td>
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<tr>
<td></td>
<td>Contractual services</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td></td>
<td>For services and expenses (including liabilities incurred prior to April 1, 2008) of the task force for assembly purposes in accordance with the following schedule</td>
</tr>
<tr>
<td>Personal Service</td>
<td>Personal service-regular</td>
</tr>
<tr>
<td></td>
<td>Temporary service</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td>Travel</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td></td>
<td>For services and expenses (including liabilities incurred prior to April 1, 2008) of the task force for joint operations in accordance with the following schedule</td>
</tr>
<tr>
<td>Personal Service</td>
<td>Personal service-regular</td>
</tr>
<tr>
<td></td>
<td>Temporary service</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
</tr>
<tr>
<td></td>
<td>Equipment</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2008-09

SPECIAL REVENUE FUNDS -- OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule .... 1,500,000

NONPERSONAL SERVICE

Contractual services ......................... 1,000,000
Equipment ..................................... 500,000

Amount available for nonpersonal service .... 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ........................................ 50,000

NONPERSONAL SERVICE

Supplies and materials ............................ 50,000

Amount available for nonpersonal service .... 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ........................................ 50,000

NONPERSONAL SERVICE

Supplies and materials ............................ 50,000

Amount available for nonpersonal service .... 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule .............. 250,000
NONPERSONAL SERVICE

Contractual services .................................. 250,000

Amount available for nonpersonal service ....... 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ........ 250,000

NONPERSONAL SERVICE

Contractual services .................................. 250,000

Amount available for nonpersonal service ....... 250,000
LEGISLATURE AND JUDICIARY 2008-09

THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2008.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008, in accordance with the following schedule.

STATE OPERATIONS AND AID TO LOCALITIES

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,270,252,521</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>241,356,437</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,520,708,958</td>
</tr>
</tbody>
</table>

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Budget</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,265,252,521</td>
<td>5,000,000</td>
<td>0</td>
<td>2,270,252,521</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>9,100,000</td>
<td>0</td>
<td>0</td>
<td>9,100,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>117,803,153</td>
<td>123,553,284</td>
<td>0</td>
<td>241,356,437</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,392,155,674</td>
<td>128,553,284</td>
<td>0</td>
<td>2,520,708,958</td>
</tr>
</tbody>
</table>

SCHEDULE

COURTS OF ORIGINAL JURISDICTION ......................... 1,491,509,067

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular ..................... 1,168,980,648
Personal service - temporary ..................... 17,421,732
Personal service - holiday/overtime compensation ..................... 30,597,033

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LEGISLATURE AND JUDICIARY 2008-09

1 Amount available for personal service .... 1,216,999,413

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>28,751,296</td>
</tr>
<tr>
<td>Travel</td>
<td>4,764,270</td>
</tr>
<tr>
<td>Contractual services</td>
<td>167,798,640</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,107,666</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ... 211,421,872

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 12,933,382

Program account subtotal ................. 1,441,354,667

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund - 368

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>17,210,328</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>1,424,590</td>
</tr>
<tr>
<td>Personal service - holiday/overtime compensation</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ...... 18,649,918

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>195,900</td>
</tr>
<tr>
<td>Travel</td>
<td>8,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,560,950</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service .... 3,765,250

Program fund subtotal ..................... 22,415,168

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369
LEGISLATURE AND JUDICIARY 2008-09

1 For services and expenses as provided by
2 section 94-b of the state finance law.

PERSONAL SERVICE

4 Personal service - regular ......................... 15,085,830
5 Personal service - temporary ..................... 1,318,537
6 Personal service - holiday/overtime compen-
7 sation ............................................. 106,900
-----
9 Program fund subtotal ............................. 16,511,267

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

PERSONAL SERVICE

14 Personal service - regular ......................... 626,615
15 Personal service - holiday/overtime compen-
16 sation ............................................. 1,350
-----
18 Program fund subtotal ............................. 627,965

MAINTENANCE UNDISTRIBUTED

21 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

24 For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1,
2008 ..................................................... 8,000,000
-----
29 Program account subtotal .......................... 8,000,000

MAINTENANCE UNDISTRIBUTED

32 Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services - 265

34 For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1,
2008 ..................................................... 1,100,000
-----
39 Program account subtotal .......................... 1,100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
**MAINTENANCE UNDISTRIBUTED**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008</td>
<td>$1,500,000</td>
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</tbody>
</table>

Program fund subtotal: $1,500,000

---

**COURT OF APPEALS AND LAW REPORTING BUREAU**

General Fund / State Operations - State Purposes Account - 003

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
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<tr>
<td>Personal service - regular</td>
<td>$12,128,192</td>
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<tr>
<td>Personal service - temporary</td>
<td>$168,935</td>
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<tr>
<td>Personal service - holiday/overtime compensation</td>
<td>$29,500</td>
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<td>Amount available for personal service</td>
<td>$12,326,627</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
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<tr>
<td>Supplies and materials</td>
<td>$990,888</td>
</tr>
<tr>
<td>Travel</td>
<td>$413,657</td>
</tr>
<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>$109,700</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>$3,038,166</td>
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Program account subtotal: $15,364,793

---

**APPELLATE COURT OPERATIONS**

General Fund / State Operations - State Purposes Account - 003

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>$62,749,447</td>
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<tr>
<td>Personal service - temporary</td>
<td>$981,084</td>
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<td>Personal service - holiday/overtime compensation</td>
<td>$172,500</td>
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<td>Amount available for personal service</td>
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### LEGISLATURE AND JUDICIARY 2008-09

#### NONPERSONAL SERVICE

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,353,733</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
<td>79,945</td>
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Amount available for nonpersonal service: 5,792,305

Program account subtotal: 69,695,336

#### APPELLATE AUXILIARY OPERATIONS

<table>
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#### PERSONAL SERVICE

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<th>Item</th>
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<tr>
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<td>Personal service - temporary</td>
<td>1,354,135</td>
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Amount available for personal service: 22,844,481

#### NONPERSONAL SERVICE

<table>
<thead>
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<th>Item</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>411,203</td>
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<td>Contractual services</td>
<td>87,326,647</td>
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<tr>
<td>Equipment</td>
<td>84,414</td>
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Amount available for nonpersonal service: 88,138,510

Program account subtotal: 110,982,991

#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
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</table>

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>Personal service - regular</td>
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<td>590,577</td>
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Amount available for personal service: 14,754,426
<table>
<thead>
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<th>Item</th>
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<th>Amount</th>
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<tr>
<td>1</td>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<td>4</td>
<td>Equipment</td>
<td>33,110</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Indigent Legal Services Fund - 390</td>
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<td>Contractual services</td>
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<td>11</td>
<td>Program fund subtotal</td>
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<td>ADMINISTRATION AND GENERAL SUPPORT</td>
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<td>13</td>
<td>General Fund / State Operations</td>
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<tr>
<td>14</td>
<td>State Purposes Account - 003</td>
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<tr>
<td>15</td>
<td>PERSONAL SERVICE</td>
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<tr>
<td>16</td>
<td>Personal service - regular</td>
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<td>Personal service - temporary</td>
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<td>Personal service - holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Court Facilities Incentive Aid Fund - 340</td>
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<td><strong>LEGISLATURE AND JUDICIARY 2008-09</strong></td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>3 Personal service - temporary</td>
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<td>5 Amount available for personal service</td>
<td>807,621</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>8 Supplies and materials</td>
<td>1,500</td>
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<tr>
<td>9 Travel</td>
<td>20,000</td>
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<td>10 Contractual services</td>
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<td>14 Program account subtotal</td>
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<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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<tr>
<td>16 Attorney Licensing Fund</td>
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<tr>
<td>18 For services and expenses funded from fees</td>
<td></td>
<td></td>
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<tr>
<td>19 required pursuant to section 468-a of</td>
<td></td>
<td></td>
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<tr>
<td>20 the judiciary law.</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<td>22 Personal service - regular</td>
<td>474,676</td>
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<td>23 Personal service - temporary</td>
<td>257,262</td>
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<tr>
<td>24 Personal service - holiday/overtime compensation</td>
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<td>26 Amount available for personal service</td>
<td>759,938</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>29 Supplies and materials</td>
<td>24,087</td>
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<td>30 Travel</td>
<td>3,240</td>
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<td>31 Contractual services</td>
<td>559,157</td>
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<tr>
<td>33 Amount available for nonpersonal service</td>
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<tr>
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<tr>
<td><strong>JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED</strong></td>
<td>149,954,910</td>
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<td><strong>General Fund / State Operations</strong></td>
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<tr>
<td>39 State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41 For services and expenses, including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42 expenses necessary to fund adjustments in</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
the compensation of state-paid judges and
justices of the unified court system and
of housing judges of the New York city
civil court as follows.
Notwithstanding any other provision of law
to the contrary, the annual salaries of
state-paid judges and justices shall be
as follows:
1. A justice of the supreme court shall
receive an annual salary equaling:
(i) one hundred sixty-two thousand, one
hundred dollars, effective April first,
two thousand five;
(ii) one hundred sixty-five thousand, two
hundred dollars, effective April first,
two thousand six; and
(iii) the annual salary of a judge of the
United States district court on the
preceding March thirty-first, effective
April first in each year commencing
April first, two thousand eight.
2. Commencing April first, two thousand
five, the following judges and justices
shall receive an annual salary equaling
that of a justice of the supreme court
plus a percentage thereof as set forth
herein:
(i) chief judge of the court of appeals,
fourteen and twelve one hundredths
percent;
(ii) associate judges of the court of
appeals, ten and sixty-one one
hundredths percent;
(iii) presiding justices of the appellate
division, seven and ninety-seven one
hundredths percent;
(iv) associate justices of the appellate
division, the presiding judge of the
court of claims and judges who are
designated deputy chief administrative
judges, five and thirty-four one
hundredths percent;
(v) presiding justices of the appellate
term, judges who are designated deputy
or assistant administrative judges within
the city of New York and judges and
justices who are designated administra-
tive judges for a judicial district or
county outside the city of New York,
three and fifty-one one hundredths
percent;
(vi) associate justices of the appellate
term, two and nineteen one hundredths
percent; and
3. Commencing April first, two thousand five, the following judges shall receive an annual salary equaling a percentage of that of a justice of the supreme court, as set forth herein:

(i) judges of the county court, judges of the family court and judges of the surrogate's court, ninety-five percent;
(ii) judges of the New York city civil court, judges of the New York city criminal court and judges of the district court, ninety-three percent; and
(iii) judges of a city court outside the city of New York who are not permitted to practice law, ninety percent.

Notwithstanding any other provision of this subdivision, any judge specified in paragraph (i) of this subdivision, in an office that on March thirty-first, two thousand five was paid an annual salary that was more than ninety-five percent of the annual salary paid a justice of the supreme court on such date, shall receive an annual salary equaling an amount bearing the same proportion to the salary of a justice of the supreme court as the annual salary of his or her office bore to the salary of a justice of the supreme court on March thirty-first, two thousand five. In the event a new judgeship is established for a county court, family court or surrogate's court on a date after March thirty-first, two thousand five, the annual salary for such office shall equal the annual salary for each other judgeship already established for such court on such date.

4. (i) Commencing April first, two thousand five, each judge of a city court outside the city of New York who is permitted to practice law shall receive an annual salary equaling an amount bearing the same proportion to the salary of the lowest-paid judge of a city court who is not permitted to practice law as the salary of his or her office on March thirty-first, two thousand five bore to the salary of such lowest-paid judge on such day; except that, commencing April first, two thousand seven, each judge of a city court outside the
city of New York who is permitted to
practice law shall receive an annual
salary equaling an amount bearing the
same proportion to the salary of the
lowest-paid judge of a city court who is
not permitted to practice law as the
salary of his or her office on April
first, two thousand seven bore to the
salary for such lowest-paid judge on
such date pursuant to the provisions of
chapter 493 of the laws of 2006.

(ii) In the event a new judgeship is
established for a city court outside the
city of New York on a date after March
thirty-first, two thousand seven, and
the person who holds such office is
permitted to practice law, the annual
salary for such office on the date of
its establishment shall be as provided
by the legislature.

5. Commencing April first, two thousand
five and notwithstanding any other
provision of this section, the annual
salaries of each of the following judg­
es, as specified in subdivision 3 here­
of, shall be increased by the amounts
herein set forth:

(i) each chief judge of a city court
outside the city of New York who is not
permitted to practice law, an amount
equal to one and five one hundredths
percent of his or her annual salary as
provided by law; and

(ii) each president of the board of judges
of a district court, an amount equal to
three and forty-two one hundredths
percent of his or her annual salary as
provided by law.

6. Commencing April first, two thousand
five, the annual salary of a housing
judge of the New York city civil court
shall equal an amount representing nine­
ty-five percent of the annual salary of
a judge of such court as provided in
paragraph (ii) of subdivision 3 hereof.

7. The annual salaries of state-paid judg­
es and justices of the unified court
system and of housing judges of the New
York city civil court, whenever adjusted
pursuant to the provisions of this chap­
ter, shall be rounded up to the nearest
multiple of one hundred dollars.
LEGISLATURE AND JUDICIARY  2008-09

PERSONAL SERVICE

2 Personal service - regular .......................... 146,006,759
3 Personal service - temporary .......................... 547,521
4
5 Amount available for personal service ....... 146,554,280

NONPERSONAL SERVICE

8 Supplies and materials ................................. 11,000
9 Travel ................................................... 25,000
10 Contractual services ................................. 1,520,437
11
12 Amount available for nonpersonal service ..... 1,556,437
13
14 Program account subtotal ......................... 148,110,717

16 Special Revenue Funds - Other / State Operations
17 Attorney Licensing Fund

18 For services and expenses funded from fees
19 required pursuant to section 468-a of the
20 judiciary law.

PERSONAL SERVICE

22 Personal service - regular .......................... 420,193
23 Personal service - temporary .......................... 824,755
24
25 Amount available for personal service ....... 1,244,948

NONPERSONAL SERVICE

28 Supplies and materials ................................. 13,508
29 Travel ................................................... 52,113
30 Contractual services ................................. 533,624
31
32 Amount available for nonpersonal service ..... 599,245
33
34 Program account subtotal ......................... 1,844,193

GENERAL STATE CHARGES

37 EMPLOYEE FRINGE BENEFITS .......................... 470,049,320

39 General Fund / State Operations
40 State Purposes Account - 003
## Nonpersonal Service

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td>For Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>7</td>
<td>Attorney Licensing Fund</td>
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</tr>
<tr>
<td>9</td>
<td>For Fringe benefits</td>
<td>4,306,931</td>
</tr>
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<td>Program fund subtotal</td>
<td>4,306,931</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>14</td>
<td>Court Facilities Incentive Aid Fund - 340</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For Fringe benefits</td>
<td>442,772</td>
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<tr>
<td>18</td>
<td>Program fund subtotal</td>
<td>442,772</td>
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<tr>
<td>20</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>21</td>
<td>Lawyers' Fund for Client Protection of the State of New York - 306</td>
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<td>24</td>
<td>For Fringe benefits</td>
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<td>26</td>
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<td>28</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>29</td>
<td>New York City County Clerks' Operations Offset Fund - 368</td>
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<td>32</td>
<td>For Fringe benefits</td>
<td>5,272,969</td>
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<td>34</td>
<td>Program fund subtotal</td>
<td>5,272,969</td>
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<td>36</td>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>37</td>
<td>Judiciary Data Processing Offset Fund - 369</td>
<td></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2008-09

NONPERSONAL SERVICE

For Fringe benefits ........................................... 3,703,156
Program fund subtotal ........................................... 3,703,156

CLIENT PROTECTION

LAWYERS’ CLIENT PROTECTION .................................... 12,858,084

Special Revenue Funds - Other / State Operations
Lawyers’ Fund for Client Protection of the State of New York
For services and expenses associated with the operation of the Lawyers’ Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the State Comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers’ Fund for Client Protection of the State of New York on or before March 31, 2009.

PERSONAL SERVICE

Personal service - regular ......................................... 605,284
Personal service - temporary ...................................... 10,000

Amount available for personal service .................. 615,284

NONPERSONAL SERVICE

Supplies and materials ........................................... 14,800
Travel ...................................................................... 25,000
Contractual services ............................................. 12,198,000
Equipment ................................................................ 5,000

Amount available for nonpersonal service .... 12,242,800

AID TO LOCALITIES

General Fund ........................................................... 5,000,000
Special Revenue Funds - Other ......................... 123,553,284
All Funds .................................. 128,553,284

COURTS OF ORIGINAL JURISDICTION .................................. 5,000,000

General Fund / State Operations
Local Assistance Account - 001

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ........................................ 5,000,000

Program account subtotal .................. 5,000,000

COURT FACILITIES INCENTIVE AID .................................. 123,553,284

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund - 340

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2009.

NONPERSONAL SERVICE

Grants ........................................... 123,553,284
1. Program fund subtotal .................. 123,553,284
LEGISLATURE AND JUDICIARY 2008-09

REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated, being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2008.

THE JUDICIARY

STATE OPERATIONS

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 2, of the laws of 2007:
Town and Village Courts ... 5,000,000 .................. (re. $2,500,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks Operations Offset Fund - 368

By chapter 51, section 2, of the laws of 2007:
For services and expenses as provided by section 94-a of the State Finance Law ... 23,215,213 .................. (re. $900,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2007:
For services and expenses of drug court operations .................
3,000,000 .......................... (re. $3,000,000)

Maintenance Undistributed ... 4,800,000 .................. (re. $4,800,000)

By chapter 51, section 2, of the laws of 2006, as reappropriated by chapter 51, section 3, of the laws of 2007:
For services and expenses of drug court operations .................
3,000,000 .......................... (re. $2,500,000)

Maintenance Undistributed ... 3,500,000 .................. (re. $3,000,000)

By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2007:
For services and expenses of drug court operations .................
4,000,000 .......................... (re. $1,500,000)

Maintenance Undistributed ... 3,500,000 .................. (re. $1,000,000)
1 By chapter 51, section 2, of the laws of 2004, as reappropriated by
2 chapter 51, section 3, of the laws of 2007:
3 For services and expenses of drug court operations ............... 
4 6,000,000 ........................................ (re. $600,000)
5 Maintenance Undistributed ... 3,500,000 ............... (re. $120,000)
6 By chapter 51, section 2, of the laws of 2003, as reappropriated by
7 chapter 51, section 3, of the laws of 2007:
8 For services and expenses of drug court operations ............... 
9 4,000,000 ........................................ (re. $1,200,000)
10 Special Revenue Funds - Federal / State Operations
11 Federal Health and Human Services - 265
12 By chapter 51, section 2, of the laws of 2007:
13 For services and expenses of drug court operations ............... 
14 500,000 ........................................ (re. $500,000)
15 Maintenance Undistributed ... 500,000 ............... (re. $500,000)
16 By chapter 51, section 2, of the laws of 2006, as reappropriated by
17 chapter 51, section 3, of the laws of 2007:
18 For services and expenses of drug court operations ............... 
19 500,000 ........................................ (re. $250,000)
20 Maintenance Undistributed ... 500,000 ............... (re. $250,000)
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 By chapter 51, section 2, of the laws of 2007:
24 For services and expenses of drug court operations ............... 
25 250,000 ........................................ (re. $250,000)
26 Maintenance Undistributed ... 1,250,000 ............... (re. $1,250,000)
27 APPELLATE AUXILIARY OPERATIONS
28 General Fund / State Operations
29 State Purposes Account - 003
30 By chapter 51, section 2, of the laws of 2007:
31 Additional Mental Hygiene Legal Services ......................... 
32 4,000,000 ........................................ (re. $3,000,000)
33 MAINTENANCE UNDISTRIBUTED
34 Special Revenue Funds - Other / State Operations
35 Attorney Licensing Fund
36 By chapter 51, section 2, of the laws of 2007:
For services and expenses necessary to implement the recommendations of the Commission on Alcohol and Substance Abuse in the Profession. 558,133 (re. $90,000)

AID TO LOCALITIES

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
Local Assistance Account - 001

By chapter 51, section 2, of the laws of 2007:
For expenses necessary to provide aid to the justice courts 5,000,000 (re. $2,500,000)

COURT FACILITIES INCENTIVE AID

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund - 340

By chapter 51, section 2, of the laws of 2007:
For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the Judiciary Law ... 123,553,284 (re. $20,000,000)

CAPITAL PROJECTS 2008-2009

COURTHOUSE IMPROVEMENTS (CCP)

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007:
For expenses associated with improvements in the Court of Appeals Centennial Hall Annex (52JT0707) ... 20,000,000 (re. $20,000,000)
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 (re. $33,700,000)
For expenses associated with the acquisition of and improvements to a training academy in Saratoga County having multiple purposes including the training of court security personnel (52JT0707) ... 24,200,000 (re. $24,200,000)

By chapter 51, section 2, of the laws of 2006, as reappropriated by chapter 51, section 3, of the laws of 2007:
For expenses associated with improvements in the Court of Appeals Centennial Hall Annex (52010603) ... 3,000,000 (re. $2,965,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2008.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2007. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT - 003

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2007:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ... (re. $1,516,618)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 ... (re. $545,500)

For personal service of employees and for temporary and expert services of majority leader and minority leader operations:

Personal service-regular ... 13,526,315 ... (re. $4,583,027)

Temporary service ... 450,000 ... (re. $450,000)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 29,601,991 ... (re. $9,386,858)

Temporary service ... 900,000 ... (re. $900,000)

For personal service of employees and for temporary and expert services for administrative support operations:

Personal service-regular ... 16,825,500 ... (re. $6,255,600)

Temporary service ... 100,000 ... (re. $100,000)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 150,000 ... (re. $58,483)

Temporary service ... 497,133 ... (re. $247,182)

For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation:

Personal service-regular ... 75,601 ... (re. $10,180)

Temporary service ... 2,000 ... (re. $2,000)
For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs:
Personal service-regular ... 75,601
Temporary service ... 2,000
For personal service of employees and for temporary and expert services for the senate select committee on the disabled:
Personal service-regular ... 109,117
Temporary service ... 5,000

By chapter 51, section 1, of the laws of 2006:
For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ...
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ...
For personal service of employees and for temporary and expert services of majority leader and minority leader operations ...
For personal service of employees and for temporary and expert services of members' offices and of standing committees ...
For personal service of employees and for temporary and expert services for administrative support operations ...
For personal service of employees and for temporary and expert services for the senate student program office ...

NONPERSONAL SERVICE
By chapter 51, section 1, of the laws of 2007:
Supplies and materials ... 3,000,000
Travel ... 1,500,000
Rentals ... 1,400,000
Equipment maintenance and repairs ... 1,400,000
Office and space leases ... 3,700,000
Utilities ... 1,300,000
Postage and shipping ... 5,700,000
Printing ... 200,000
Telephone and telegraph ... 2,400,000
Miscellaneous contractual services ... 300,000
Equipment ... 3,000,000

By chapter 51, section 1, of the laws of 2006:
For services and expenses of maintenance and operations ...

THE ASSEMBLY
SCHEDULE
PERSONAL SERVICE
By chapter 51, section 1, of the laws of 2007:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 23,261,000 ................. (re. $200,000)
Temporary service ... 2,276,500 .......................... (re. $100,000)

By chapter 51, section 1, of the laws of 2006:
For personal service of employees and for temporary and expert services for administrative and program support operations ...
32,900,621 ............................................... (re. $76,539)

By chapter 51, section 1, of the laws of 2005:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees ... 28,100,316 ....................................... (re. $78,265)

By chapter 51, section 1, of the laws of 2001:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees ... 27,474,381 ....................................... (re. $549,894)

By chapter 51, section 4, of the laws of 2003, as consolidated and reapportioned:
For services and expenses of the assembly (including liabilities incurred prior to April 1, 2003) ......................... (re. $4,354,000)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ............................. (re. $27,645)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2007:
Non-employee services ... 20,000 ............................. (re. $20,000)
Supplies and materials ... 2,100,000 .......................... (re. $500,000)
Travel ... 2,750,000 ........................................... (re. $300,000)
Rentals ... 700,000 ............................................... (re. $100,000)
Equipment maintenance and repairs ... 800,000 ............ (re. $200,000)
Office and space leases ... 6,200,000 .......................... (re. $200,000)
Utilities ... 600,000 ............................................... (re. $100,000)
Postage and shipping ... 4,900,000 ............................. (re. $20,000)
Printing ... 40,000 ............................................... (re. $10,000)
Telephone and telegraph ... 1,800,000 .......................... (re. $400,000)
Miscellaneous contractual services ... 1,600,000 ............ (re. $150,000)
Equipment ... 2,439,000 ........................................... (re. $1,500,000)
LEGISLATURE AND JUDICIARY 2008-09

1 By chapter 51, section 1, of the laws of 2006:
2 For services and expenses of maintenance and operations ... ..... 3
3 22,550,000 .................................................. (re. $2,434,000)

4 By chapter 51, section 1, of the laws of 2005:
5 For services and expenses of maintenance and operations ... ..... 6
7 21,600,000 .................................................. (re. $737,000)

SENATE FINANCE COMMITTEE

8 By chapter 51, section 1, of the laws of 2006:
9 For personal service, temporary and special services ... ..... 10
11 5,551,277 .................................................. (re. $5,551,277)

12 By chapter 51, section 1, of the laws of 2005:
13 For personal service, temporary and special services ... .........
15 5,389,589 .................................................. (re. $5,389,589)

ASSEMBLY WAYS AND MEANS COMMITTEE

16 By chapter 51, section 1, of the laws of 2007:
18 PERSONAL SERVICE
19 Personal service-regular ... 5,172,815 ................. (re. $100,000)
21 Temporary service ... 160,000 ....................... (re. $120,000)

22 NONPERSONAL SERVICE
24 Supplies and materials ... 190,000 ....................... (re. $190,000)
26 Travel ... 30,000 ........................................... (re. $30,000)
28 Contractual services ... 115,000 ....................... (re. $100,000)
30 Equipment ... 50,000 .................................... (re. $50,000)

27 By chapter 51, section 1, of the laws of 2006:
29 For personal service, temporary and special services ... .........
31 5,551,277 .................................................. (re. $204,869)

30 By chapter 51, section 1, of the laws of 2005:
32 For personal service, temporary and special services ... .........
34 5,389,589 .................................................. (re. $37,090)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMITTEE

36 PERSONAL SERVICE
38 Personal service-regular ... 352,000 ....................... (re. $249,993)
40 Temporary service ... 10,000 ......................... (re. $10,000)
LEGISLATURE AND JUDICIARY 2008-09

NONPERSONAL SERVICE

Supplies and materials ... 5,667 .......................... (re. $778)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 .......................... (re. $1,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ...
358,900 ........................................ (re. $199,154)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ...
358,900 ........................................ (re. $191,635)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ...
358,900 ........................................ (re. $160,441)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $171,793)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ...
370,000 ........................................ (re. $126,518)
LEGISLATURE AND JUDICIARY 2008-09

1 By chapter 51, section 1, of the laws of 1994:
   For services and expenses of the Legislative Ethics Committee ... ..
   370,000 ........................................ (re. $15,853)

4 By chapter 51, section 1, of the laws of 1993:
   For services and expenses of the Legislative Ethics Committee ... ..
   370,000 ........................................ (re. $257,753)

7 By chapter 51, section 1, of the laws of 1992:
   For services and expenses of the Legislative Ethics Committee ... ..
   370,000 ........................................ (re. $339,513)

10 By chapter 51, section 1, of the laws of 1991:
   For services and expenses of the Legislative Ethics Committee ... ..
   410,000 ........................................ (re. $112,640)

13 By chapter 51, section 1, of the laws of 1990:
   For services and expenses of the Legislative Ethics Committee ... ..
   500,000 ........................................ (re. $190,724)

16 By chapter 51, section 1, of the laws of 1989:
   For services and expenses of the Legislative Ethics Committee ... ..
   1,000,000 ...................................... (re. $186,451)

LEGISLATIVE HEALTH SERVICE

20 By chapter 51, section 1, of the laws of 2007:
   For services and expenses for the operation of the legislative health
   service.

   PERSONAL SERVICE

24 Personal service-regular ... 180,000 .................. (re. $65,759)

NONPERSONAL SERVICE

26 Supplies and materials ... 13,421 .................... (re. $13,421)
27 Contractual services ... 1,000 ......................... (re. $1,000)
28 Equipment ... 1,000 ................................ (re. $1,000)

29 By chapter 51, section 1, of the laws of 2006:
   For services and expenses ... ... 189,729 ............ (re. $8,056)

31 By chapter 51, section 1, of the laws of 2005:
   For services and expenses ... ... 184,203 ............ (re. $612)

33 By chapter 51, section 1, of the laws of 2004:
   For services and expenses ... ... 178,838 ............ (re. $12,925)

35 By chapter 51, section 1, of the laws of 2003:
   For services and expenses ... ... 178,838 ............ (re. $17,182)

LEGISLATIVE LIBRARY

38 By chapter 51, section 1, of the laws of 2007:
For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 390,000 .................. (re. $143,481)
Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 .................... (re. $243,881)
Contractual services ... 100,000 ........................ (re. $100,000)
Equipment ... 32,800 ................................. (re. $32,800)

By chapter 51, section 1, of the laws of 2006:
For services and expenses and for temporary and special services
... ..... 760,000 ................................. (re. $35,607)

By chapter 51, section 1, of the laws of 2005:
For services and expenses and for temporary and special services
... ..... 683,276 ................................. (re. $55,744)

By chapter 51, section 1, of the laws of 2003:
For services and expenses and for temporary and special services
... ..... 663,375 ................................. (re. $25,624)

By chapter 51, section 1, of the laws of 2001:
For services and expenses and for temporary and special services
... ..... 763,375 ................................. (re. $5,578)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services
... ..... 734,014 ................................. (re. $302,921)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 ................................. (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 ................................. (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services
... ..... 677,317 ................................. (re. $314,443)

By chapter 51, section 1, of the laws of 1995:
For services and expenses and for temporary and special services
... ..... 677,317 ................................. (re. $6,041)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 .................... (re. $308,712)
Temporary service ... 10,000 .......................... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ......................... (re. $4,762)
Equipment ... 1,000 ................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 .............. (re. $18,490)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 .............. (re. $22,465)

By chapter 51, section 1, of the laws of 2004:
For services and expenses ... ... 793,524 .............. (re. $51,679)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 .............. (re. $274,909)

By chapter 51, section 1, of the laws of 2002:
For services and expenses ... ... 709,819 .............. (re. $17,854)

By chapter 51, section 1, of the laws of 2000:
For services and expenses ... ... 682,518 .............. (re. $14,998)

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,280,829 .............. (re. $3,376,545)
Temporary service ... 269,263 .......................... (re. $179,611)

NONPERSONAL SERVICE

Supplies and materials ... 325,607 ....................... (re. $324,498)
Travel ... 49,600 ...................................... (re. $49,600)
Contractual services ... 1,677,123 ........................ (re. $1,675,915)
Equipment ... 155,725 .................................. (re. $155,725)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations
State Purposes Account - 003
By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 340,000 ................ (re. $120,418)
Temporary service ... 5,000 ......................... (re. $5,000)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $220)
Contractual services ... 3,402 ........................ (re. $1,713)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ................ (re. $220,000)
Temporary service ... 10,000 ........................ (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ........................ (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 770,000 ................ (re. $130,000)
Temporary service ... 10,000 ........................ (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 .................... (re. $15,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 110,045 ........................ (re. $110,045)
Equipment ... 210,000 ............................... (re. $210,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ......................... (re. $190,725)
For services and expenses ... ... of the task force for joint operations ... 1,087,422 ......................... (re. $339,315)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... of the task force for assembly purposes ... 331,230 ........................ (re. $137,660)
For services and expenses ... ... of the task force for joint operations ... 1,055,750 ........................ (re. $330,793)
By chapter 51, section 1, of the laws of 2004:
For services and expenses ... of the task force for joint operations ... 1,025,000 ......................... (re. $275,014)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... of the task force for joint operations ... 1,025,000 ......................... (re. $247,798)

By chapter 51, section 1, of the laws of 2002:
For services and expenses ... of the task force for joint operations ... 1,500,000 ......................... (re. $252,652)

By chapter 51, section 4, of the laws of 2005, as consolidated and reapropriated:
For services and expenses ... of the task force for assembly purposes ......................... (re. $1,337,661)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ......................... (re. $10,000)
Equipment ... 500,000 ......................... (re. $500,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... 1,500,000 ........ (re. $510,000)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... 1,500,000 ........ (re. $1,500,000)

By chapter 51, section 1, of the laws of 2004:
For services and expenses ... 1,500,000 ........ (re. $1,500,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2008.
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