

STATE OF NEW YORK

S. 6801

A. 9801

SENATE – ASSEMBLY

January 22, 2008

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2008.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 277,409
11

12 PERSONAL SERVICE

13 Personal service-regular 262,500
14

15 Amount available for personal service 262,500
16

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2008-09

1 For personal service of employees.

2 NONPERSONAL SERVICE

3	Supplies and materials	14,909
4		-----
5	Amount available for nonpersonal service	14,909
6		-----

7 THE SENATE

8	For services and expenses of the Senate and the Senate	
9	Finance Committee (including liabilities incurred prior	
10	to April 1, 2008), including travel outside the state,	
11	in accordance with the following schedule	95,520,921
12		=====

13 SCHEDULE

14 PERSONAL SERVICE

15	For payment of salaries to Members, 62,	
16	pursuant to section 5 of the legislative	
17	law	4,929,000
18	For payment of allowances to members desig-	
19	nated by the temporary president, pursuant	
20	to the schedule of such allowances set	
21	forth in section 5-a of the legislative	
22	law	1,289,500
23	For personal service of employees and for	
24	temporary and expert services of majority	
25	leader and minority leader operations:	
26	Personal service-regular	13,932,104
27	Temporary service	463,500
28	For personal service of employees and for	
29	temporary and expert services of members'	
30	offices and of standing committees:	
31	Personal service-regular	30,490,686
32	Temporary service	927,000
33	For personal service of employees and for	
34	temporary and expert services for adminis-	
35	trative support operations:	
36	Personal service-regular	17,330,265
37	Temporary service	103,000
38	For personal service of employees and for	
39	temporary and expert services for the	
40	senate student program office:	
41	Personal service-regular	184,500
42	Temporary service	482,047
43	For personal service of employees and for	
44	temporary and expert services for the	
45	senate select committee on interstate	
46	cooperation:	

LEGISLATURE AND JUDICIARY 2008-09

1	Personal service-regular	75,601
2	Temporary service	2,000
3	For personal service of employees and for	
4	temporary and expert services for the	
5	senate special committee on arts and	
6	cultural affairs:	
7	Personal service-regular	75,601
8	Temporary service	2,000
9	For personal service of employees and for	
10	temporary and expert services for the	
11	senate select committee on the disabled:	
12	Personal service-regular	109,117
13	Temporary service	5,000
14		-----
15	Amount available for personal service	70,400,921
16		-----

17 NONPERSONAL SERVICE

18	Non-employee services	40,000
19	Supplies and materials	4,300,000
20	Travel	1,400,000
21	Rentals	1,200,000
22	Equipment maintenance and repairs	3,450,000
23	Office and space leases	3,350,000
24	Utilities	400,000
25	Postage and shipping	5,900,000
26	Printing	100,000
27	Telephone and telegraph	1,500,000
28	Miscellaneous contractual services	1,500,000
29	Equipment	1,980,000
30		-----
31	Amount available for nonpersonal service ..	25,120,000
32		-----

33 THE ASSEMBLY

34	For services and expenses (including liabilities incurred	
35	prior to April 1, 2008), including travel outside the	
36	state, in accordance with the following schedule	106,525,556
37		=====

38 SCHEDULE

39 PERSONAL SERVICE

40	Members, 150, payment of salaries pursuant	
41	to section 5 of the legislative law	11,925,000
42	For payment of allowances to members desig-	
43	nated by the speaker pursuant to the	
44	provisions of section 5-a of the legisla-	
45	tive law	1,592,500
46	For personal service of employees and for	
47	temporary and expert services of members'	

LEGISLATURE AND JUDICIARY 2008-09

1 offices and of standing committees and
 2 subcommittees:
 3 Personal service-regular 24,104,551
 4 Temporary service 2,359,046
 5 For personal service of employees and for
 6 temporary and expert services for adminis-
 7 trative and program support operations:
 8 Personal service-regular 40,434,865
 9 Temporary service 480,690
 10 For the Assembly Intern and Youth Partic-
 11 ipation Program for personal service of
 12 employees and for temporary and expert
 13 services:
 14 Personal service-regular 233,159
 15 Temporary service 735,745
 16 -----
 17 Amount available for personal service 81,865,556
 18 -----

19 NONPERSONAL SERVICE

20 Non-employee services 20,000
 21 Supplies and materials 2,100,000
 22 Travel 2,750,000
 23 Rentals 700,000
 24 Equipment maintenance and repairs 800,000
 25 Office and space leases 6,450,000
 26 Utilities 600,000
 27 Postage and shipping 5,250,000
 28 Printing 40,000
 29 Telephone and telegraph 1,800,000
 30 Miscellaneous contractual services 1,650,000
 31 Equipment 2,500,000
 32 -----
 33 Amount available for nonpersonal service 24,660,000
 34 -----

35 ASSEMBLY WAYS AND MEANS COMMITTEE

36 For services and expenses (including liabilities incurred
 37 prior to April 1, 2008), including travel outside the
 38 state, in accordance with the following schedule 5,889,349
 39 =====

40 PERSONAL SERVICE

41 Personal service-regular 5,344,349
 42 Temporary service 160,000
 43 -----
 44 Amount available for personal service 5,504,349
 45 -----

LEGISLATURE AND JUDICIARY 2008-09

1 NONPERSONAL SERVICE

2 Supplies and materials 190,000
 3 Travel 30,000
 4 Contractual services 115,000
 5 Equipment 50,000
 6 -----
 7 Amount available for nonpersonal service 385,000
 8 -----

9 SENATE AND ASSEMBLY JOINT ENTITIES
 10 LEGISLATIVE ETHICS COMMITTEE

11 For services and expenses of the Legislative Ethics
 12 Committee pursuant to section 80 of the legislative law
 13 in accordance with the following schedule 380,757
 14 =====

15 PERSONAL SERVICE

16 Personal service-regular 363,090
 17 Temporary service 10,000
 18 -----
 19 Amount available for personal service 373,090
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 5,667
 23 Contractual services 1,000
 24 Equipment 1,000
 25 -----
 26 Amount available for nonpersonal service 7,667
 27 -----

28 NATIONAL CONFERENCE OF STATE LEGISLATURES

29 For a contribution to the National Conference of State
 30 Legislatures in accordance with the following schedule 380,867
 31 =====

32 NONPERSONAL SERVICE

33 Supplies and materials 380,867
 34 -----
 35 Amount available for nonpersonal service 380,867
 36 -----

37 LEGISLATIVE HEALTH SERVICE

38 For services and expenses for the operation of the legis-
 39 lative health service in accordance with the following
 40 schedule 213,400
 41 =====

LEGISLATURE AND JUDICIARY 2008-09

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PERSONAL SERVICE

Personal service-regular	185,400

Amount available for personal service	185,400

NONPERSONAL SERVICE

Supplies and materials	26,000
Contractual services	1,000
Equipment	1,000

Amount available for nonpersonal service	28,000

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special services for the operation of the legislative library in accordance with the following schedule	806,284
	=====

PERSONAL SERVICE

Personal service-regular	413,484
Temporary service	10,000

Amount available for personal service	423,484

NONPERSONAL SERVICE

Supplies and materials	250,000
Contractual services	100,000
Equipment	32,800

Amount available for nonpersonal service	382,800

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis- lative messenger service in accordance with the follow- ing schedule	917,000
	=====

PERSONAL SERVICE

Personal service-regular	905,000
Temporary service	10,000

Amount available for personal service	915,000

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NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule	13,140,891
	=====

PERSONAL SERVICE

Personal service-regular	10,695,644
Temporary service	170,950

Amount available for personal service	10,866,594

NONPERSONAL SERVICE

Supplies and materials	335,375
Travel	51,088
Contractual services	1,727,437
Equipment	160,397

Amount available for nonpersonal service	2,274,297

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2008) of the task force for senate purposes in accordance with the following sche- dule	361,944

PERSONAL SERVICE

Personal service-regular	350,542
Temporary service	5,000

Amount available for personal service	355,542

LEGISLATURE AND JUDICIARY 2008-09

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NONPERSONAL SERVICE

2 Travel 3,000

3 Contractual services 3,402

4 -----

5 Amount available for nonpersonal service 6,402

6 -----

7 For services and expenses (including liabilities incurred
 8 prior to April 1, 2008) of the task force for assembly
 9 purposes in accordance with the following schedule 361,944
 10 -----

11

PERSONAL SERVICE

12 Personal service-regular 340,542

13 Temporary service 10,000

14 -----

15 Amount available for personal service 350,542

16 -----

17

NONPERSONAL SERVICE

18 Travel 1,000

19 Contractual services 10,402

20 -----

21 Amount available for nonpersonal service 11,402

22 -----

23 For services and expenses (including liabilities incurred
 24 prior to April 1, 2008) of the task force for joint
 25 operations in accordance with the following schedule 1,153,646
 26 -----

27

PERSONAL SERVICE

28 Personal service-regular 803,601

29 Temporary service 10,000

30 -----

31 Amount available for personal service 813,601

32 -----

33

NONPERSONAL SERVICE

34 Supplies and materials 15,000

35 Travel 5,000

36 Contractual services 110,045

37 Equipment 210,000

38 -----

39 Amount available for nonpersonal service 340,045

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LEGISLATURE AND JUDICIARY 2008-09

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SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer
Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000

Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-
als, Information Services and Conference Fund in accord-
ance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate-
rials, Information Services and Conference Fund in
accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the
Senate Chamber and other purposes as funded by non-state
grants in accordance with the following schedule 250,000

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NONPERSONAL SERVICE

3

Contractual services 250,000

4

5

Amount available for nonpersonal service 250,000

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THE ASSEMBLY

8

For services and expenses relative to restoration of the

9

Assembly Chamber and other purposes as funded by non-

10

state grants in accordance with the following schedule 250,000

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NONPERSONAL SERVICE

13

Contractual services 250,000

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Amount available for nonpersonal service 250,000

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THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2008.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008, in accordance with the following schedule.

STATE OPERATIONS AND AID TO LOCALITIES

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,270,252,521	88,865,000
Special Revenue Funds - Federal	9,100,000	19,220,000
Special Revenue Funds - Other	241,356,437	22,490,000
	-----	-----
All Funds	2,520,708,958	130,575,000
	=====	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,265,252,521	5,000,000	0	2,270,252,521
SR-Federal	9,100,000	0	0	9,100,000
SR-Other	117,803,153	123,553,284	0	241,356,437
	-----	-----	-----	-----
All Funds	2,392,155,674	128,553,284	0	2,520,708,958
	=====	=====	=====	=====

SCHEDULE

COURTS OF ORIGINAL JURISDICTION 1,491,509,067

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	1,168,980,648
Personal service - temporary	17,421,732
Personal service - holiday/overtime compen- sation	30,597,033

LEGISLATURE AND JUDICIARY 2008-09

1 Amount available for personal service 1,216,999,413
 2 _____

3 NONPERSONAL SERVICE

4 Supplies and materials 28,751,296
 5 Travel 4,764,270
 6 Contractual services 167,798,640
 7 Equipment 10,107,666
 8 _____
 9 Amount available for nonpersonal service ... 211,421,872
 10 _____

11 MAINTENANCE UNDISTRIBUTED

12 For services and expenses including travel
 13 outside the state and the payment of
 14 liabilities incurred prior to April 1,
 15 2008 12,933,382
 16 _____
 17 Program account subtotal 1,441,354,667
 18 _____

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks'
 21 Operations Offset Fund - 368

22 For services and expenses as provided by
 23 section 94-a of the state finance law.

24 PERSONAL SERVICE

25 Personal service - regular 17,210,328
 26 Personal service - temporary 1,424,590
 27 Personal service - holiday/overtime compensation .. 15,000
 28 _____
 29 Amount available for personal service 18,649,918
 30 _____

31 NONPERSONAL SERVICE

32 Supplies and materials 195,900
 33 Travel 8,400
 34 Contractual services 3,560,950
 35 _____
 36 Amount available for nonpersonal service 3,765,250
 37 _____
 38 Program fund subtotal 22,415,168
 39 _____

40 Special Revenue Funds - Other / State Operations
 41 Judiciary Data Processing Offset Fund - 369

LEGISLATURE AND JUDICIARY 2008-09

1 For services and expenses as provided by
2 section 94-b of the state finance law.

3 PERSONAL SERVICE

4 Personal service - regular 15,085,830
5 Personal service - temporary 1,318,537
6 Personal service - holiday/overtime compen-
7 sation 106,900
8 -----
9 Program fund subtotal 16,511,267
10 -----

11 Special Revenue Funds - Other / State Operations
12 Court Facilities Incentive Aid Fund - 340

13 PERSONAL SERVICE

14 Personal service - regular 626,615
15 Personal service - holiday/overtime compen-
16 sation 1,350
17 -----
18 Program fund subtotal 627,965
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Federal Miscellaneous Grants (Operating) Account

24 For services and expenses including travel
25 outside the state and the payment of
26 liabilities incurred prior to April 1,
27 2008 8,000,000
28 -----
29 Program account subtotal 8,000,000
30 -----

31 MAINTENANCE UNDISTRIBUTED

32 Special Revenue Funds - Federal / State Operations
33 Federal Grants - Health and Human Services - 265

34 For services and expenses including travel
35 outside the state and the payment of
36 liabilities incurred prior to April 1,
37 2008 1,100,000
38 -----
39 Program account subtotal 1,100,000
40 -----

41 Special Revenue Funds - Other / State Operations
42 Miscellaneous Special Revenue Fund - 339

LEGISLATURE AND JUDICIARY 2008-09

1

MAINTENANCE UNDISTRIBUTED

2 For services and expenses including travel
 3 outside the state and the payment of
 4 liabilities incurred prior to April 1,
 5 2008 1,500,000
 6 -----
 7 Program fund subtotal 1,500,000
 8 -----

9 COURT OF APPEALS AND LAW REPORTING BUREAU 15,364,793
 10 -----

11 General Fund / State Operations
 12 State Purposes Account - 003

13

PERSONAL SERVICE

14 Personal service - regular 12,128,192
 15 Personal service - temporary 168,935
 16 Personal service - holiday/overtime compensation .. 29,500
 17 -----
 18 Amount available for personal service 12,326,627
 19 -----

20

NONPERSONAL SERVICE

21 Supplies and materials 990,888
 22 Travel 413,657
 23 Contractual services 1,523,921
 24 Equipment 109,700
 25 -----
 26 Amount available for nonpersonal service 3,038,166
 27 -----
 28 Program account subtotal 15,364,793
 29 -----

30 APPELLATE COURT OPERATIONS 69,695,336
 31 -----

32 General Fund / State Operations
 33 State Purposes Account - 003

34

PERSONAL SERVICE

35 Personal service - regular 62,749,447
 36 Personal service - temporary 981,084
 37 Personal service - holiday/overtime compen-
 38 sation 172,500
 39 -----
 40 Amount available for personal service 63,903,031
 41 -----



LEGISLATURE AND JUDICIARY 2008-09

1	NONPERSONAL SERVICE	
2	Supplies and materials	2,353,733
3	Travel	643,246
4	Contractual services	2,715,381
5	Equipment	79,945
6		-----
7	Amount available for nonpersonal service	5,792,305
8		-----
9	Program account subtotal	69,695,336
10		-----
11	APPELLATE AUXILIARY OPERATIONS	156,428,846
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	PERSONAL SERVICE	
16	Personal service - regular	21,490,346
17	Personal service - temporary	1,354,135
18		-----
19	Amount available for personal service	22,844,481
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials	316,246
23	Travel	411,203
24	Contractual services	87,326,647
25	Equipment	84,414
26		-----
27	Amount available for nonpersonal service	88,138,510
28		-----
29	Program account subtotal	110,982,991
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Attorney Licensing Fund	
33	For services and expenses funded from fees	
34	required pursuant to section 468-a of	
35	the judiciary law.	
36	PERSONAL SERVICE	
37	Personal service - regular	14,163,849
38	Personal service - temporary	590,577
39		-----
40	Amount available for personal service	14,754,426
41		-----

LEGISLATURE AND JUDICIARY 2008-09

1	NONPERSONAL SERVICE	
2	Supplies and materials	350,226
3	Travel	162,713
4	Contractual services	5,145,380
5	Equipment	33,110
6		-----
7	Amount available for nonpersonal service	5,691,429
8		-----
9	Program fund subtotal	20,445,855
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Indigent Legal Services Fund - 390	
13	For services and expenses as provided by	
14	section 98-b of the state finance law.	
15	NONPERSONAL SERVICE	
16	Contractual services	25,000,000
17		-----
18	Program fund subtotal	25,000,000
19		-----
20	ADMINISTRATION AND GENERAL SUPPORT	26,295,318
21		-----
22	General Fund / State Operations	
23	State Purposes Account - 003	
24	PERSONAL SERVICE	
25	Personal service - regular	16,294,668
26	Personal service - temporary	3,545,101
27	Personal service - holiday/overtime compen-	
28	sation	264,150
29		-----
30	Amount available for personal service	20,103,919
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and materials	523,996
34	Travel	536,269
35	Contractual services	2,354,341
36		-----
37	Amount available for nonpersonal service	3,414,606
38		-----
39	Program account subtotal	23,518,525
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Court Facilities Incentive Aid Fund - 340	

LEGISLATURE AND JUDICIARY 2008-09

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PERSONAL SERVICE

Personal service - regular	585,253
Personal service - temporary	222,368

Amount available for personal service	807,621

NONPERSONAL SERVICE

Supplies and materials	1,500
Travel	20,000
Contractual services	601,250

Amount available for nonpersonal service	622,750

Program account subtotal	1,430,371

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of
the judiciary law.

PERSONAL SERVICE

Personal service - regular	474,676
Personal service - temporary	257,262
Personal service - holiday/overtime compensation ..	28,000

Amount available for personal service	759,938

NONPERSONAL SERVICE

Supplies and materials	24,087
Travel	3,240
Contractual services	559,157

Amount available for nonpersonal service	586,484

Program account subtotal	1,346,422

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 149,954,910

General Fund / State Operations
State Purposes Account - 003

For services and expenses, including
expenses necessary to fund adjustments in

- 1 the compensation of state-paid judges and
2 justices of the unified court system and
3 of housing judges of the New York city
4 civil court as follows.
- 5 Notwithstanding any other provision of law
6 to the contrary, the annual salaries of
7 state-paid judges and justices shall be
8 as follows:
- 9 1. A justice of the supreme court shall
10 receive an annual salary equaling:
- 11 (i) one hundred sixty-two thousand, one
12 hundred dollars, effective April first,
13 two thousand five;
- 14 (ii) one hundred sixty-five thousand, two
15 hundred dollars, effective April first,
16 two thousand six; and
- 17 (iii) the annual salary of a judge of the
18 United States district court on the
19 preceding March thirty-first, effective
20 April first in each year commencing
21 April first, two thousand eight.
- 22 2. Commencing April first, two thousand
23 five, the following judges and justices
24 shall receive an annual salary equaling
25 that of a justice of the supreme court
26 plus a percentage thereof as set forth
27 herein:
- 28 (i) chief judge of the court of appeals,
29 fourteen and twelve one hundredths
30 percent;
- 31 (ii) associate judges of the court of
32 appeals, ten and sixty-one one
33 hundredths percent;
- 34 (iii) presiding justices of the appellate
35 division, seven and ninety-seven one
36 hundredths percent;
- 37 (iv) associate justices of the appellate
38 division, the presiding judge of the
39 court of claims and judges who are
40 designated deputy chief administrative
41 judges, five and thirty-four one
42 hundredths percent;
- 43 (v) presiding justices of the appellate
44 term, judges who are designated deputy
45 or assistant administrative judges with-
46 in the city of New York and judges and
47 justices who are designated administra-
48 tive judges for a judicial district or
49 county outside the city of New York,
50 three and fifty-one one hundredths
51 percent;
- 52 (vi) associate justices of the appellate
53 term, two and nineteen one hundredths
54 percent; and



- 1 (vii) judges of the court of claims, no
2 additional percentage.
- 3 3. Commencing April first, two thousand
4 five, the following judges shall receive
5 an annual salary equaling a percentage
6 of that of a justice of the supreme
7 court, as set forth herein:
- 8 (i) judges of the county court, judges of
9 the family court and judges of the
10 surrogate's court, ninety-five percent;
- 11 (ii) judges of the New York city civil
12 court, judges of the New York city crim-
13 inal court and judges of the district
14 court, ninety-three percent; and
- 15 (iii) judges of a city court outside the
16 city of New York who are not permitted
17 to practice law, ninety percent.
- 18 Notwithstanding any other provision of
19 this subdivision, any judge specified in
20 paragraph (i) of this subdivision, in an
21 office that on March thirty-first, two
22 thousand five was paid an annual salary
23 that was more than ninety-five percent
24 of the annual salary paid a justice of
25 the supreme court on such date, shall
26 receive an annual salary equaling an
27 amount bearing the same proportion to
28 the salary of a justice of the supreme
29 court as the annual salary of his or her
30 office bore to the salary of a justice
31 of the supreme court on March thirty-
32 first, two thousand five. In the event
33 a new judgeship is established for a
34 county court, family court or surro-
35 gate's court on a date after March thir-
36 ty-first, two thousand five, the annual
37 salary for such office shall equal the
38 annual salary for each other judgeship
39 already established for such court on
40 such date.
- 41 4. (i) Commencing April first, two thou-
42 sand five, each judge of a city court
43 outside the city of New York who is
44 permitted to practice law shall receive
45 an annual salary equaling an amount
46 bearing the same proportion to the sala-
47 ry of the lowest-paid judge of a city
48 court who is not permitted to practice
49 law as the salary of his or her office
50 on March thirty-first, two thousand five
51 bore to the salary of such lowest-paid
52 judge on such day; except that, commenc-
53 ing April first, two thousand seven,
54 each judge of a city court outside the

1 city of New York who is permitted to
2 practice law shall receive an annual
3 salary equaling an amount bearing the
4 same proportion to the salary of the
5 lowest-paid judge of a city court who is
6 not permitted to practice law as the
7 salary of his or her office on April
8 first, two thousand seven bore to the
9 salary for such lowest-paid judge on
10 such date pursuant to the provisions of
11 chapter 493 of the laws of 2006.

12 (ii) In the event a new judgeship is
13 established for a city court outside the
14 city of New York on a date after March
15 thirty-first, two thousand seven, and
16 the person who holds such office is
17 permitted to practice law, the annual
18 salary for such office on the date of
19 its establishment shall be as provided
20 by the legislature.

21 5. Commencing April first, two thousand
22 five and notwithstanding any other
23 provision of this section, the annual
24 salaries of each of the following judges,
25 as specified in subdivision 3 hereof,
26 shall be increased by the amounts
27 herein set forth:

28 (i) each chief judge of a city court
29 outside the city of New York who is not
30 permitted to practice law, an amount
31 equal to one and five one hundredths
32 percent of his or her annual salary as
33 provided by law; and

34 (ii) each president of the board of judges
35 of a district court, an amount equal to
36 three and forty-two one hundredths
37 percent of his or her annual salary as
38 provided by law.

39 6. Commencing April first, two thousand
40 five, the annual salary of a housing
41 judge of the New York city civil court
42 shall equal an amount representing ninety-
43 five percent of the annual salary of
44 a judge of such court as provided in
45 paragraph (ii) of subdivision 3 hereof.

46 7. The annual salaries of state-paid judges
47 and justices of the unified court
48 system and of housing judges of the New
49 York city civil court, whenever adjusted
50 pursuant to the provisions of this chapter,
51 shall be rounded up to the nearest
52 multiple of one hundred dollars.

LEGISLATURE AND JUDICIARY 2008-09

1		PERSONAL SERVICE	
2	Personal service - regular	146,006,759	
3	Personal service - temporary	547,521	
4		-----	
5	Amount available for personal service	146,554,280	
6		-----	
7		NONPERSONAL SERVICE	
8	Supplies and materials	11,000	
9	Travel	25,000	
10	Contractual services	1,520,437	
11		-----	
12	Amount available for nonpersonal service	1,556,437	
13		-----	
14	Program account subtotal	148,110,717	
15		-----	
16	Special Revenue Funds - Other / State Operations		
17	Attorney Licensing Fund		
18	For services and expenses funded from fees		
19	required pursuant to section 468-a of the		
20	judiciary law.		
21		PERSONAL SERVICE	
22	Personal service - regular	420,193	
23	Personal service - temporary	824,755	
24		-----	
25	Amount available for personal service	1,244,948	
26		-----	
27		NONPERSONAL SERVICE	
28	Supplies and materials	13,508	
29	Travel	52,113	
30	Contractual services	533,624	
31		-----	
32	Amount available for nonpersonal service	599,245	
33		-----	
34	Program account subtotal	1,844,193	
35		-----	
36		GENERAL STATE CHARGES	
37	EMPLOYEE FRINGE BENEFITS	470,049,320	
38		-----	
39	General Fund / State Operations		
40	State Purposes Account - 003		



LEGISLATURE AND JUDICIARY 2008-09

1 NONPERSONAL SERVICE

2 For Fringe benefits 456,225,492

3 -----

4 Program account subtotal 456,225,492

5 -----

6 Special Revenue Funds - Other / State Operations

7 Attorney Licensing Fund

8 NONPERSONAL SERVICE

9 For Fringe benefits 4,306,931

10 -----

11 Program fund subtotal 4,306,931

12 -----

13 Special Revenue Funds - Other / State Operations

14 Court Facilities Incentive Aid Fund - 340

15 NONPERSONAL SERVICE

16 For Fringe benefits 442,772

17 -----

18 Program fund subtotal 442,772

19 -----

20 Special Revenue Funds - Other / State Operations

21 Lawyers' Fund for Client Protection of the State of New

22 York - 306

23 NONPERSONAL SERVICE

24 For Fringe benefits 98,000

25 -----

26 Program fund subtotal 98,000

27 -----

28 Special Revenue Funds - Other / State Operations

29 New York City County Clerks' Operations Offset Fund -

30 368

31 NONPERSONAL SERVICE

32 For Fringe benefits 5,272,969

33 -----

34 Program fund subtotal 5,272,969

35 -----

36 Special Revenue Funds - Other / State Operations

37 Judiciary Data Processing Offset Fund - 369

LEGISLATURE AND JUDICIARY 2008-09

1 NONPERSONAL SERVICE

2 For Fringe benefits 3,703,156
 3 _____
 4 Program fund subtotal 3,703,156
 5 _____

6 CLIENT PROTECTION

7 LAWYERS' CLIENT PROTECTION 12,858,084
 8 _____

9 Special Revenue Funds - Other / State Operations
 10 Lawyers' Fund for Client Protection of the State of New York - 306

11 For services and expenses associated with
 12 the operation of the Lawyers' Fund for
 13 Client Protection of the State of New
 14 York; provided that, notwithstanding any
 15 other provision of law to the contrary,
 16 and in accordance with section 4 of the
 17 state finance law, the State Comptroller
 18 is hereby authorized and directed to
 19 transfer, upon the request of the chief
 20 administrator of the courts, up to
 21 \$3,750,000 from the Special Revenue Funds
 22 - Other / State Operations Attorney
 23 Licensing Fund to the Lawyers' Fund for
 24 Client Protection of the State of New York
 25 on or before March 31, 2009.

26 PERSONAL SERVICE

27 Personal service - regular 605,284
 28 Personal service - temporary 10,000
 29 _____
 30 Amount available for personal service 615,284
 31 _____

32 NONPERSONAL SERVICE

33 Supplies and materials 14,800
 34 Travel 25,000
 35 Contractual services 12,198,000
 36 Equipment 5,000
 37 _____
 38 Amount available for nonpersonal service 12,242,800
 39 _____

40 AID TO LOCALITIES

41 General Fund 5,000,000
 42 Special Revenue Funds - Other 123,553,284
 43 _____

LEGISLATURE AND JUDICIARY 2008-09

1	All Funds	128,553,284
2		=====
3	COURTS OF ORIGINAL JURISDICTION	5,000,000
4		-----
5	General Fund / State Operations	
6	Local Assistance Account - 001	
7		
	MAINTENANCE UNDISTRIBUTED	
8	For services and expenses including travel	
9	outside the state and the payment of	
10	liabilities incurred prior to April 1,	
11	2008	5,000,000
12		-----
13	Program account subtotal	5,000,000
14		-----
15	COURT FACILITIES INCENTIVE AID	123,553,284
16		-----
17	Special Revenue Funds - Other / Aid to Localities	
18	Court Facilities Incentive Aid Fund - 340	

19 For expenses necessary to implement the
20 provisions of law relating to the furnish-
21 ing of court facilities and the provisions
22 of section 219-a of the judiciary law;
23 provided that, notwithstanding any other
24 provision of law to the contrary, and in
25 accordance with section 4 of the state
26 finance law, where moneys in the court
27 facilities incentive aid fund, including
28 such moneys as may be transferred thereto
29 pursuant to subdivision 6 of section 94 of
30 the state finance law, are insufficient to
31 meet vouchers presented for payment
32 charged to this appropriation or for
33 transfers made pursuant to paragraph (b)
34 of subdivision 2 of such section, the
35 state comptroller is hereby authorized and
36 directed to transfer, upon the the request
37 of the chief administrator of the courts,
38 sufficient moneys to meet such vouchers or
39 to permit such transfers, not exceeding
40 \$50,000,000 from the General Fund to the
41 Court Facilities Incentive Aid Fund on or
42 before March 31, 2009.

43		
	NONPERSONAL SERVICE	
44	Grants	123,553,284
45		-----

LEGISLATURE AND JUDICIARY 2008-09

1	Program fund subtotal	123,553,284
2		-----

LEGISLATURE AND JUDICIARY 2008-09

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REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated, being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2008.

THE JUDICIARY

STATE OPERATIONS

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 2, of the laws of 2007:
Town and Village Courts ... 5,000,000 (re. \$2,500,000)

Special Revenue Funds - Other / State Operations
New York City County Clerks Operations Offset Fund - 368

By chapter 51, section 2, of the laws of 2007:
For services and expenses as provided by section 94-a of the State Finance Law ... 23,215,213 (re. \$900,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2007:
For services and expenses of drug court operations
3,000,000 (re. \$3,000,000)

Maintenance Undistributed ... 4,800,000 (re. \$4,800,000)

By chapter 51, section 2, of the laws of 2006, as reappropriated by chapter 51, section 3, of the laws of 2007:
For services and expenses of drug court operations
3,000,000 (re. \$2,500,000)

Maintenance Undistributed ... 3,500,000 (re. \$3,000,000)

By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2007:
For services and expenses of drug court operations
4,000,000 (re. \$1,500,000)

Maintenance Undistributed ... 3,500,000 (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2008-09

1 By chapter 51, section 2, of the laws of 2004, as reappropriated by
 2 chapter 51, section 3, of the laws of 2007:
 3 For services and expenses of drug court operations
 4 6,000,000 (re. \$600,000)

5 Maintenance Undistributed ... 3,500,000 (re. \$120,000)

6 By chapter 51, section 2, of the laws of 2003, as reappropriated by
 7 chapter 51, section 3, of the laws of 2007:
 8 For services and expenses of drug court operations
 9 4,000,000 (re. \$1,200,000)

10 Special Revenue Funds - Federal / State Operations
 11 Federal Health and Human Services - 265

12 By chapter 51, section 2, of the laws of 2007:
 13 For services and expenses of drug court operations
 14 500,000 (re. \$500,000)

15 Maintenance Undistributed ... 500,000 (re. \$500,000)

16 By chapter 51, section 2, of the laws of 2006, as reappropriated by
 17 chapter 51, section 3, of the laws of 2007:
 18 For services and expenses of drug court operations
 19 500,000 (re. \$250,000)

20 Maintenance Undistributed ... 500,000 (re. \$250,000)

21 Special Revenue Funds - Other / State Operations
 22 Miscellaneous Special Revenue Fund - 339

23 By chapter 51, section 2, of the laws of 2007:
 24 For services and expenses of drug court operations
 25 250,000 (re. \$250,000)

26 Maintenance Undistributed ... 1,250,000 (re. \$1,250,000)

27 APPELLATE AUXILIARY OPERATIONS

28 General Fund / State Operations
 29 State Purposes Account - 003

30 By chapter 51, section 2, of the laws of 2007:
 31 Additional Mental Hygiene Legal Services
 32 4,000,000 (re. \$3,000,000)

33 MAINTENANCE UNDISTRIBUTED

34 Special Revenue Funds - Other / State Operations
 35 Attorney Licensing Fund

36 By chapter 51, section 2, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2008-09

1 For services and expenses necessary to implement the recommendations
 2 of the Commission on Alcohol and Substance Abuse in the Profession .
 3 558,133 (re. \$90,000)

4 AID TO LOCALITIES

5 COURTS OF ORIGINAL JURISDICTION

6 General Fund / State Operations
 7 Local Assistance Account - 001

8 By chapter 51, section 2, of the laws of 2007:
 9 For expenses necessary to provide aid to the justice courts
 10 5,000,000 (re. \$2,500,000)

11 COURT FACILITIES INCENTIVE AID

12 Special Revenue Funds - Other / Aid to Localities
 13 Court Facilities Incentive Aid Fund - 340

14 By chapter 51, section 2, of the laws of 2007:
 15 For expenses necessary to implement provisions of law relating to the
 16 furnishing of court facilities and the provisions of section 219-a
 17 of the Judiciary Law ... 123,553,284 (re. \$20,000,000)

18 CAPITAL PROJECTS 2008-2009

19 COURTHOUSE IMPROVEMENTS (CCP)

20 Preservation of Facilities Purpose

21 By chapter 51, section 2, of the laws of 2007:
 22 For expenses associated with improvements in the Court of Appeals
 23 Centennial Hall Annex (52JT0707) ... 20,000,000 .. (re. \$20,000,000)

24 For expenses associated with the acquisition of and improvements to a
 25 training academy in Kings County for the training of court security
 26 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

27 For expenses associated with the acquisition of and improvements to a
 28 training academy in Saratoga County having multiple purposes includ-
 29 ing the training of court security personnel (52JT0707) ...
 30 24,200,000 (re. \$24,200,000)

31 By chapter 51, section 2, of the laws of 2006, as reappropriated by
 32 chapter 51, section 3, of the laws of 2007:
 33 For expenses associated with improvements in the Court of Appeals
 34 Centennial Hall Annex (52010603) ... 3,000,000 (re. \$2,965,000)

LEGISLATURE AND JUDICIARY 2008-09

1 § 4. The several amounts named herein, or so much thereof as shall be
 2 sufficient to accomplish the purpose designated, being the unexpended
 3 balances of prior year's appropriations, are hereby reappropriated from
 4 the same funds and made available for the same purposes as the prior
 5 year's appropriations, unless amended herein, for the state fiscal year
 6 beginning April 1, 2008.

7 For the purpose of complying with the state finance law, the chapter,
 8 section, and year of the last act reappropriating a former original
 9 appropriation or any part thereof was, unless otherwise indicated, chap-
 10 ter 51, section 4, of the laws of 2007. Where the full text of law being
 11 continued is not shown, leader dots ... are used. However, unless a
 12 change is clearly indicated by the use of brackets [] for deletions and
 13 italics for additions, the purposes, amounts, funding source and all
 14 other aspects pertinent to each item of appropriation shall be as last
 15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS

18

STATE PURPOSES ACCOUNT - 003

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2007:

23 For payment of salaries to Members, 62, pursuant to section 5 of the
 24 legislative law ... 4,929,000 (re. \$1,516,618)

25 For payment of allowances to members designated by the temporary pres-
 26 ident, pursuant to the schedule of such allowances set forth in
 27 section 5-a of the legislative law ... 1,289,500 (re. \$545,500)

28 For personal service of employees and for temporary and expert
 29 services of majority leader and minority leader operations:

30 Personal service-regular ... 13,526,315 (re. \$4,583,027)

31 Temporary service ... 450,000 (re. \$450,000)

32 For personal service of employees and for temporary and expert
 33 services of members' offices and of standing committees:

34 Personal service-regular ... 29,601,991 (re. \$9,386,858)

35 Temporary service ... 900,000 (re. \$900,000)

36 For personal service of employees and for temporary and expert
 37 services for administrative support operations:

38 Personal service-regular ... 16,825,500 (re. \$6,255,600)

39 Temporary service ... 100,000 (re. \$100,000)

40 For personal service of employees and for temporary and expert
 41 services for the senate student program office:

42 Personal service-regular ... 150,000 (re. \$58,483)

43 Temporary service ... 497,133 (re. \$247,182)

44 For personal service of employees and for temporary and expert
 45 services for the senate select committee on interstate cooperation:

46 Personal service-regular ... 75,601 (re. \$10,180)

47 Temporary service ... 2,000 (re. \$2,000)



LEGISLATURE AND JUDICIARY 2008-09

1 For personal service of employees and for temporary and expert
 2 services for the senate special committee on arts and cultural
 3 affairs:
 4 Personal service-regular ... 75,601 (re. \$75,601)
 5 Temporary service ... 2,000 (re. \$2,000)
 6 For personal service of employees and for temporary and expert
 7 services for the senate select committee on the disabled:
 8 Personal service-regular ... 109,117 (re. \$44,984)
 9 Temporary service ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2006:
 11 For payment of salaries to Members, 62, pursuant to section 5 of the
 12 legislative law ... 4,929,000 (re. \$2,761,604)
 13 For payment of allowances to members designated by the temporary pres-
 14 ident, pursuant to the schedule of such allowances set forth in
 15 section 5-a of the legislative law ... 1,289,500 (re. \$578,750)
 16 For personal service of employees and for temporary and expert
 17 services of majority leader and minority leader operations
 18 9,755,645 (re. \$210,602)
 19 For personal service of employees and for temporary and expert
 20 services of members' offices and of standing committees
 21 29,610,670 (re. \$751,929)
 22 For personal service of employees and for temporary and expert
 23 services for administrative support operations
 24 14,458,616 (re. \$1,159,538)
 25 For personal service of employees and for temporary and expert
 26 services for the senate student program office
 27 493,602 (re. \$35,180)

NONPERSONAL SERVICE

28
 29 By chapter 51, section 1, of the laws of 2007:
 30 Non-employee services ... 300,000 (re. \$300,000)
 31 Supplies and materials ... 3,000,000 (re. \$3,000,000)
 32 Travel ... 1,500,000 (re. \$1,500,000)
 33 Rentals ... 1,400,000 (re. \$1,240,717)
 34 Equipment maintenance and repairs ... 1,400,000 (re. \$1,400,000)
 35 Office and space leases ... 3,700,000 (re. \$3,700,000)
 36 Utilities ... 1,300,000 (re. \$1,300,000)
 37 Postage and shipping ... 5,700,000 (re. \$5,700,000)
 38 Printing ... 200,000 (re. \$200,000)
 39 Telephone and telegraph ... 2,400,000 (re. \$2,400,000)
 40 Miscellaneous contractual services ... 300,000 (re. \$290,000)
 41 Equipment ... 3,000,000 (re. \$3,000,000)

42 By chapter 51, section 1, of the laws of 2006:
 43 For services and expenses of maintenance and operations
 44 22,680,000 (re. \$2,571,119)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

LEGISLATURE AND JUDICIARY 2008-09

1 By chapter 51, section 1, of the laws of 2007:
 2 For personal service of employees and for temporary and expert
 3 services of members' offices and of standing committees and subcom-
 4 mittees:
 5 Personal service-regular ... 23,261,000 (re. \$200,000)
 6 Temporary service ... 2,276,500 (re. \$100,000)
 7 For personal service of employees and for temporary and expert
 8 services for administrative and program support operations:
 9 Personal service-regular ... 39,020,000 (re. \$100,000)
 10 Temporary service ... 463,870 (re. \$50,000)
 11 For the Assembly Intern and Youth Participation Program for personal
 12 service of employees and for temporary and expert services:
 13 Personal service-regular ... 225,000 (re. \$50,000)
 14 Temporary service ... 710,000 (re. \$100,000)

15 By chapter 51, section 1, of the laws of 2006:
 16 For personal service of employees and for temporary and expert
 17 services for administrative and program support operations ...
 18 32,900,621 (re. \$76,539)

19 By chapter 51, section 1, of the laws of 2005:
 20 For personal service of employees and for temporary and expert
 21 services of members' offices and of standing committees and subcom-
 22 mittees ... 28,100,316 (re. \$78,265)

23 By chapter 51, section 1, of the laws of 2001:
 24 For personal service of employees and for temporary and expert
 25 services of members' offices and of standing committees and subcom-
 26 mittees ... 27,474,381 (re. \$549,894)

27 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-
 28 propriated:
 29 For services and expenses of the assembly (including liabilities
 30 incurred prior to April 1, 2003) (re. \$4,354,000)

31 By chapter 51, section 1, of the laws of 1992:
 32 Members, 150, payment of salaries pursuant to section 5 of the legis-
 33 lative law ... 8,625,000 (re. \$27,645)

34 NONPERSONAL SERVICE

35 By chapter 51, section 1, of the laws of 2007:
 36 Non-employee services ... 20,000 (re. \$20,000)
 37 Supplies and materials ... 2,100,000 (re. \$500,000)
 38 Travel ... 2,750,000 (re. \$300,000)
 39 Rentals ... 700,000 (re. \$100,000)
 40 Equipment maintenance and repairs ... 800,000 (re. \$200,000)
 41 Office and space leases ... 6,200,000 (re. \$200,000)
 42 Utilities ... 600,000 (re. \$100,000)
 43 Postage and shipping ... 4,900,000 (re. \$20,000)
 44 Printing ... 40,000 (re. \$10,000)
 45 Telephone and telegraph ... 1,800,000 (re. \$400,000)
 46 Miscellaneous contractual services ... 1,600,000 (re. \$150,000)
 47 Equipment ... 2,439,000 (re. \$1,500,000)

LEGISLATURE AND JUDICIARY 2008-09

1 By chapter 51, section 1, of the laws of 2006:
 2 For services and expenses of maintenance and operations
 3 22,550,000 (re. \$2,434,000)

4 By chapter 51, section 1, of the laws of 2005:
 5 For services and expenses of maintenance and operations
 6 21,600,000 (re. \$737,000)

7 SENATE FINANCE COMMITTEE

8 By chapter 51, section 1, of the laws of 2006:
 9 For personal service, temporary and special services
 10 5,551,277 (re. \$5,551,277)

11 By chapter 51, section 1, of the laws of 2005:
 12 For personal service, temporary and special services
 13 5,389,589 (re. \$5,389,589)

14 ASSEMBLY WAYS AND MEANS COMMITTEE

15 By chapter 51, section 1, of the laws of 2007:

16 PERSONAL SERVICE

17 Personal service-regular ... 5,172,815 (re. \$100,000)
 18 Temporary service ... 160,000 (re. \$120,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 190,000 (re. \$190,000)
 21 Travel ... 30,000 (re. \$30,000)
 22 Contractual services ... 115,000 (re. \$100,000)
 23 Equipment ... 50,000 (re. \$50,000)

24 By chapter 51, section 1, of the laws of 2006:
 25 For personal service, temporary and special services
 26 5,551,277 (re. \$204,869)

27 By chapter 51, section 1, of the laws of 2005:
 28 For personal service, temporary and special services
 29 5,389,589 (re. \$37,090)

30 SENATE AND ASSEMBLY JOINT ENTITIES

31 LEGISLATIVE ETHICS COMMITTEE

32 By chapter 51, section 1, of the laws of 2007:
 33 For services and expenses of the Legislative Ethics Committee.

34 PERSONAL SERVICE

35 Personal service-regular ... 352,000 (re. \$249,993)
 36 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2008-09

1

NONPERSONAL SERVICE

2 Supplies and materials ... 5,667 (re. \$778)
3 Contractual services ... 1,000 (re. \$1,000)
4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2006:
6 For services and expenses of the Legislative Ethics Committee
7 358,900 (re. \$199,154)

8 By chapter 51, section 1, of the laws of 2005:
9 For services and expenses of the Legislative Ethics Committee
10 358,900 (re. \$156,342)

11 By chapter 51, section 1, of the laws of 2004:
12 For services and expenses of the Legislative Ethics Committee
13 358,900 (re. \$191,635)

14 By chapter 51, section 1, of the laws of 2003:
15 For services and expenses of the Legislative Ethics Committee
16 358,900 (re. \$160,441)

17 By chapter 51, section 1, of the laws of 2002:
18 For services and expenses of the Legislative Ethics Committee
19 370,000 (re. \$171,793)

20 By chapter 51, section 1, of the laws of 2001:
21 For services and expenses of the Legislative Ethics Committee
22 370,000 (re. \$179,853)

23 By chapter 51, section 1, of the laws of 2000:
24 For services and expenses of the Legislative Ethics Committee
25 370,000 (re. \$259,141)

26 By chapter 51, section 1, of the laws of 1999:
27 For services and expenses of the Legislative Ethics Committee
28 370,000 (re. \$226,467)

29 By chapter 51, section 1, of the laws of 1998:
30 For services and expenses of the Legislative Ethics Committee
31 370,000 (re. \$257,387)

32 By chapter 51, section 1, of the laws of 1997:
33 For services and expenses of the Legislative Ethics Committee
34 370,000 (re. \$223,096)

35 By chapter 51, section 1, of the laws of 1996:
36 For services and expenses of the Legislative Ethics Committee
37 370,000 (re. \$121,736)

38 By chapter 51, section 1, of the laws of 1995:
39 For services and expenses of the Legislative Ethics Committee
40 370,000 (re. \$126,518)



LEGISLATURE AND JUDICIARY 2008-09

1 By chapter 51, section 1, of the laws of 1994:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$15,853)

4 By chapter 51, section 1, of the laws of 1993:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$257,753)

7 By chapter 51, section 1, of the laws of 1992:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$339,513)

10 By chapter 51, section 1, of the laws of 1991:
 11 For services and expenses of the Legislative Ethics Committee
 12 410,000 (re. \$112,640)

13 By chapter 51, section 1, of the laws of 1990:
 14 For services and expenses of the Legislative Ethics Committee
 15 500,000 (re. \$190,724)

16 By chapter 51, section 1, of the laws of 1989:
 17 For services and expenses of the Legislative Ethics Committee
 18 1,000,000 (re. \$186,451)

19 LEGISLATIVE HEALTH SERVICE

20 By chapter 51, section 1, of the laws of 2007:
 21 For services and expenses for the operation of the legislative health
 22 service.

23 PERSONAL SERVICE

24 Personal service-regular ... 180,000 (re. \$65,759)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 13,421 (re. \$13,421)
 27 Contractual services ... 1,000 (re. \$1,000)
 28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2006:
 30 For services and expenses 189,729 (re. \$8,056)

31 By chapter 51, section 1, of the laws of 2005:
 32 For services and expenses 184,203 (re. \$612)

33 By chapter 51, section 1, of the laws of 2004:
 34 For services and expenses 178,838 (re. \$12,925)

35 By chapter 51, section 1, of the laws of 2003:
 36 For services and expenses 178,838 (re. \$17,182)

37 LEGISLATIVE LIBRARY

38 By chapter 51, section 1, of the laws of 2007:

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1 For services and expenses and for temporary and special services for the
2 operation of the legislative library.

3 PERSONAL SERVICE

4 Personal service-regular ... 390,000 (re. \$143,481)
5 Temporary service ... 10,000 (re. \$10,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 250,000 (re. \$243,881)
8 Contractual services ... 100,000 (re. \$100,000)
9 Equipment ... 32,800 (re. \$32,800)

10 By chapter 51, section 1, of the laws of 2006:

11 For services and expenses and for temporary and special services
12 760,000 (re. \$35,607)

13 By chapter 51, section 1, of the laws of 2005:

14 For services and expenses and for temporary and special services
15 683,276 (re. \$55,744)

16 By chapter 51, section 1, of the laws of 2003:

17 For services and expenses and for temporary and special services
18 663,375 (re. \$25,624)

19 By chapter 51, section 1, of the laws of 2001:

20 For services and expenses and for temporary and special services
21 763,375 (re. \$5,578)

22 By chapter 51, section 1, of the laws of 2000:

23 For services and expenses and for temporary and special services
24 734,014 (re. \$302,921)

25 By chapter 51, section 1, of the laws of 1999:

26 For services and expenses and for temporary and special services
27 712,635 (re. \$605,956)

28 By chapter 51, section 1, of the laws of 1998:

29 For services and expenses and for temporary and special services
30 691,879 (re. \$374,336)

31 By chapter 51, section 1, of the laws of 1996:

32 For services and expenses and for temporary and special services
33 677,317 (re. \$314,443)

34 By chapter 51, section 1, of the laws of 1995:

35 For services and expenses and for temporary and special services
36 677,317 (re. \$6,041)

37 LEGISLATIVE MESSENGER SERVICE

38 By chapter 51, section 1, of the laws of 2007:

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1 For services and expenses for the operation of the legislative messenger
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 850,000 (re. \$308,712)
5 Temporary service ... 10,000 (re. \$10,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 6,106 (re. \$4,762)
8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2006:
10 For services and expenses ... 841,850 (re. \$18,490)

11 By chapter 51, section 1, of the laws of 2005:
12 For services and expenses ... 817,330 (re. \$22,465)

13 By chapter 51, section 1, of the laws of 2004:
14 For services and expenses ... 793,524 (re. \$51,679)

15 By chapter 51, section 1, of the laws of 2003:
16 For services and expenses ... 688,524 (re. \$274,909)

17 By chapter 51, section 1, of the laws of 2002:
18 For services and expenses ... 709,819 (re. \$17,854)

19 By chapter 51, section 1, of the laws of 2000:
20 For services and expenses ... 682,518 (re. \$14,998)

21 LEGISLATIVE BILL DRAFTING COMMISSION

22 By chapter 51, section 1, of the laws of 2007:
23 For services and expenses, temporary and special services, and for
24 expenses of maintenance and operation, including travel outside of
25 the state.

26 PERSONAL SERVICE

27 Personal service-regular ... 10,280,829 (re. \$3,376,545)
28 Temporary service ... 269,263 (re. \$179,611)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 325,607 (re. \$324,498)
31 Travel ... 49,600 (re. \$49,600)
32 Contractual services ... 1,677,123 (re. \$1,675,915)
33 Equipment ... 155,725 (re. \$155,725)

34 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

35 General Fund / State Operations
36 State Purposes Account - 003

LEGISLATURE AND JUDICIARY 2008-09

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses ... of the task force for senate
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 340,000 (re. \$120,418)
6 Temporary service ... 5,000 (re. \$5,000)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 (re. \$220)
9 Contractual services ... 3,402 (re. \$1,713)

10 For services and expenses ... of the task force for
11 assembly purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 330,000 (re. \$220,000)
14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 (re. \$1,000)
17 Contractual services ... 10,402 (re. \$10,402)

18 For services and expenses ... of the task force for
19 joint operations.

20 PERSONAL SERVICE

21 Personal service-regular ... 770,000 (re. \$130,000)
22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 15,000 (re. \$15,000)
25 Travel ... 5,000 (re. \$5,000)
26 Contractual services ... 110,045 (re. \$110,045)
27 Equipment ... 210,000 (re. \$210,000)

28 By chapter 51, section 1, of the laws of 2006:
29 For services and expenses ... of the task force for assembly
30 purposes ... 341,167 (re. \$190,725)
31 For services and expenses ... of the task force for joint oper-
32 ations ... 1,087,422 (re. \$339,315)

33 By chapter 51, section 1, of the laws of 2005:
34 For services and expenses ... of the task force for assembly
35 purposes ... 331,230 (re. \$137,660)
36 For services and expenses ... of the task force for joint oper-
37 ations ... 1,055,750 (re. \$330,793)

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- 1 By chapter 51, section 1, of the laws of 2004:
 2 For services and expenses ... of the task force for joint oper-
 3 ations ... 1,025,000 (re. \$275,014)
- 4 By chapter 51, section 1, of the laws of 2003:
 5 For services and expenses ... of the task force for joint oper-
 6 ations ... 1,025,000 (re. \$247,798)
- 7 By chapter 51, section 1, of the laws of 2002:
 8 For services and expenses ... of the task force for joint oper-
 9 ations ... 1,500,000 (re. \$252,652)
- 10 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 11 propriated:
 12 For services and expenses ... of the task force for assembly
 13 purposes (re. \$1,337,661)
- 14 MISCELLANEOUS
- 15 SPECIAL REVENUE FUNDS - OTHER
- 16 LEGISLATIVE COMPUTER SERVICES FUND
- 17 By chapter 51, section 1, of the laws of 2007:
 18 For services and expenses of the Legislative Computer Services Fund.
- 19 NONPERSONAL SERVICE
- 20 Contractual services ... 1,000,000 (re. \$10,000)
 21 Equipment ... 500,000 (re. \$500,000)
- 22 By chapter 51, section 1, of the laws of 2006:
 23 For services and expenses ... 1,500,000 (re. \$510,000)
- 24 By chapter 51, section 1, of the laws of 2005:
 25 For services and expenses ... 1,500,000 (re. \$1,500,000)
- 26 By chapter 51, section 1, of the laws of 2004:
 27 For services and expenses ... 1,500,000 (re. \$1,500,000)
- 28 § 5. This act shall take effect immediately and shall be deemed to
 29 have been in full force and effect on and after April 1, 2008.



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