IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2008.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 16 of part T of chapter 57 of the laws of 2007.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2008.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (.....) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2007.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2008. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (.....) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2007.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2008.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>$5,548,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$700,000</td>
<td>$2,313,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$6,248,000</td>
<td>$2,313,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>$5,448,000</td>
<td>$100,000</td>
<td>0</td>
<td>$5,548,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>$700,000</td>
<td>0</td>
<td>0</td>
<td>$700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$6,148,000</td>
<td>$100,000</td>
<td>0</td>
<td>$6,248,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ........................................... $6,248,000

**PERSONAL SERVICE**

- Personal service--regular ................................. $4,639,000
- Temporary service ........................................... $160,000
- Holiday/overtime compensation ............................ $6,000

Ayant available for personal service ................... $4,805,000

**NONPERSONAL SERVICE**

- Supplies and materials .................................... $141,000
- Travel ...................................................... $77,000
- Contractual services ..................................... $374,000
- Equipment .................................................. $51,000

Amount available for nonpersonal service ........... $643,000

Program account subtotal ................................. $5,448,000

**General Fund / Aid to Localities**

- Local Assistance Account - 001

**For reimbursement of payment of actual expenses, including required service contracts and staff compensation associated with the operation of the Adirondack Park local government review board and the un-**
| Compensated services of the board members of the Adirondack Park local government | $100,000 |
| Program account subtotal | $100,000 |
| Special Revenue Funds - Federal / State Operations | Federal Operating Grants Fund - 290 APA-Wetlands Mapping Account |
| For services and expenses including wetlands mapping within the Adirondack Park | $700,000 |
| Program account subtotal | $700,000 |
| Total new appropriations for state operations and aid to localities | $6,248,000 |
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Transportation Enhancement Account-XH

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses including TEA-XH .........................
900,000 .................................................. (re. $727,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including TEA-XH .........................
700,000 .................................................. (re. $197,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

By chapter 55, section 1, of the laws of 2007:
Maintenance undistributed
For services and expenses including wetlands mapping within the
Adirondack Park ... 700,000 .................................. (re. $700,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses including wetlands mapping within the
Adirondack Park ... 700,000 .................................. (re. $514,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses including wetlands mapping within the
Adirondack Park ... 200,000 .................................. (re. $156,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including wetlands mapping within the
Adirondack Park ... 200,000 .................................. (re. $19,000)

Total reappropriations for state operations and aid to
localities ................................................. 2,313,000

============
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>56,097,000</td>
<td>49,009,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>49,644,000</td>
<td>118,068,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>44,434,000</td>
<td>17,679,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>3,750,000</td>
<td>44,831,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>24,161,000</td>
<td>15,116,300</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds ................. 179,922,000  244,703,300

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>34,502,000</td>
<td>21,595,000</td>
<td>0</td>
<td>56,097,000</td>
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<tr>
<td>SR-Federal</td>
<td>29,644,000</td>
<td>20,000,000</td>
<td>0</td>
<td>49,644,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>44,434,000</td>
<td>0</td>
<td>0</td>
<td>44,434,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>3,750,000</td>
<td>3,750,000</td>
</tr>
<tr>
<td>Enterprise Proj</td>
<td>24,161,000</td>
<td>0</td>
<td>24,161,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
<td>1,836,000</td>
<td></td>
</tr>
</tbody>
</table>

All Funds 134,577,000 41,595,000 3,750,000 179,922,000

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 9,068,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ... 5,115,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>337,000</td>
</tr>
<tr>
<td>Travel</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,900,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>466,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service 3,953,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ...................... 109,280,000

General Fund / State Operations
State Purposes Account - 003
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,360,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>213,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>10,823,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>816,000</td>
</tr>
<tr>
<td>Travel</td>
<td>746,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,278,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>449,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>6,289,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>17,112,000</strong></td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law</td>
<td>453,000</td>
</tr>
<tr>
<td>For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,405,000 of this appropriation to state operations</td>
<td>2,405,000</td>
</tr>
<tr>
<td>New York federation of growers and processors agribusiness child development program</td>
<td>6,521,000</td>
</tr>
<tr>
<td>New York wine and grape foundation</td>
<td>1,000,000</td>
</tr>
<tr>
<td>New York farm viability institute</td>
<td>500,000</td>
</tr>
<tr>
<td>Center for dairy excellence administered by the New York farm viability institute</td>
<td>250,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program</td>
<td>2,845,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university quality milk promotion services program</td>
<td>1,104,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program</td>
<td>450,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university Johnes disease program</td>
<td>600,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university Avian disease program</td>
<td>315,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university rabies program</td>
<td>250,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Cornell university agriculture outreach and education</td>
<td>500,000</td>
</tr>
<tr>
<td>Cornell university farm family assistance</td>
<td>600,000</td>
</tr>
<tr>
<td>Cornell university integrated pest management</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Cornell university Fredonia experiment</td>
<td>47,000</td>
</tr>
<tr>
<td>Cornell university Geneva experiment station-grape entomologist</td>
<td>47,000</td>
</tr>
<tr>
<td>Cornell university Geneva experiment state seed inspection program</td>
<td>200,000</td>
</tr>
<tr>
<td>Cornell university Geneva experiment golden nematode program</td>
<td>100,000</td>
</tr>
<tr>
<td>For services and expenses of golden nematode control, including a contract</td>
<td>300,000</td>
</tr>
<tr>
<td>For services and expenses of apiary inspection</td>
<td>400,000</td>
</tr>
<tr>
<td>Cornell university onion research</td>
<td>100,000</td>
</tr>
<tr>
<td>Cornell university apiary research program</td>
<td>85,000</td>
</tr>
<tr>
<td>New York state apple growers association</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses of an organic farming program</td>
<td>450,000</td>
</tr>
<tr>
<td>New York state seed improvement project at Cornell University</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,595,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to federal food and nutrition services</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments and agencies. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>section 51 of the state finance law and any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the funds appropriated herein may be increased or decreased by</td>
<td></td>
</tr>
<tr>
<td>transfer between state operations and aid to localities and from/to</td>
<td></td>
</tr>
<tr>
<td>appropriations for any prior or subsequent grant period within the same</td>
<td></td>
</tr>
<tr>
<td>federal fund/program to accomplish the intent of this appropriation, as</td>
<td></td>
</tr>
<tr>
<td>long as such corresponding prior/subsequent grant periods within such</td>
<td></td>
</tr>
<tr>
<td>appropriations have been reappropriated as necessary</td>
<td>8,803,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,803,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>2</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
</tr>
<tr>
<td>3</td>
<td>Federal Agriculture and Markets Account</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2008. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>7</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Federal Operating Grants Account</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>12</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>13</td>
<td>Animal Disease Control Account</td>
</tr>
<tr>
<td>14</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>108,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>11,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>124,000</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>58,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,263,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,387,000</strong></td>
</tr>
</tbody>
</table>

### Plant Industry Account

For services and expenses including liabilities incurred prior to April 1, 2008.

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>327,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>7,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>340,000</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>120,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>159,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>451,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>791,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>26,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
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<td>-----------------------------------------------------------------</td>
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### DEPARTMENT OF AGRICULTURE AND MARKETS
### STATE OPERATIONS AND AID TO LOCALITIES  2008-09

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#### Fiduciary Funds / State Operations
- **Agriculture Producers' Security Fund - 021**
- **Agriculture Producers' Security Fund Account**

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
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#### NONPERSONAL SERVICE

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#### Fiduciary Funds / State Operations
- **Milk Producers' Security Fund - 022**
- **Milk Producers' Security Fund Account**

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.
<table>
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<th>Amount</th>
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</thead>
<tbody>
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<td>NONPERSONAL SERVICE</td>
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<td>CONSUMER FOOD SERVICES PROGRAM</td>
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General Fund / State Operations
State Purposes Account - 003

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</table>

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Consumer Food Service Account

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ................................ 950,000

Program account subtotal ............... 950,000

--------------------

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Food Monitoring Program Account

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ........ 5,053,000

Program account subtotal ............... 5,053,000

--------------------

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ........ 1,722,000

Program fund subtotal .................. 1,722,000

--------------------

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Consumer Food - Mobile Source Account
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

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<td>Miscellaneous Special Revenue Fund - 339</td>
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<table>
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| Special Revenue Funds - Other / State Operations |
| Miscellaneous Special Revenue Fund - 339        |             |

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<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
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DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

Up to $500,000 of contractual services may be suballocated to any department, agency, or public authority.

Contractual services ... 3,721,700 .................. (re. $1,803,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 3,446,500 ................... (re. $1,020,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2007:
Contractual services... 4,531,200 ................... (re. $3,209,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 6,520,700 ..................... (re. $445,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..................................... (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter 50, section 3, of the laws of 1992:
For services and expenses related to the control of brucellosis and tuberculosis ... 519,000 ............................ (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For services and expenses of local fairs ... 453,000 .. (re. $453,000)
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations .......................... 1,117,000 ......................................... (re. $1,097,000)
New York federation of growers and processors agribusiness child development program ... 3,990,000 ............ (re. $2,160,000)
For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $118,000 of this appropriation to state operations .. 118,000 .................................................. (re. $118,000)
For services and expenses of the New York wine and grape foundation .. 762,000 ............................................. (re. $750,000)
For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and
agencies, and in accordance with a programmatic and financial plan
to be approved by the director of the budget. Notwithstanding any
other provision of law, the director of the budget is hereby
authorized to transfer up to $2,000,000 to state operations ........
2,000,000 .................................................. (re. $2,000,000)

For services and expenses of the farm viability institute ...........
606,000 .......................................................... (re. $606,000)
For additional services and expenses of the farm viability institute.
4,394,000 .......................................................... (re. $4,394,000)
For services and expenses related to agricultural research, disease
prevention, technical assistance, and community outreach, in
conjunction with Cornell university, and in accordance with a
programmatic and financial plan to be approved by the director of
budget and allocated pursuant to the following:
New York state veterinary diagnostic laboratory at Cornell university
... 1,680,000 .................................................. (re. $1,680,000)
For additional services and expenses of the New York state veterinary
diagnostic laboratory at Cornell university ......................
265,000 .......................................................... (re. $265,000)
New York state cattle health assurance program at Cornell university..
303,000 .......................................................... (re. $303,000)
For additional services and expenses of the New York state cattle
health assurance program at Cornell university .................
147,000 .......................................................... (re. $147,000)
Cornell university agriculture in the classroom ..................
51,000 .......................................................... (re. $51,000)
For additional services and expenses of Cornell university agriculture
in the classroom ... 69,000 .............................................. (re. $69,000)
Cornell university farm family assistance ... 259,000 ... (re. $259,000)
For additional services and expenses of Cornell university farm family
assistance ... 41,000 .................................................. (re. $41,000)
Cornell university integrated pest management ...................
... 1,000,000 .................................................. (re. $1,000,000)
Cornell university quality milk promotion services program ........
936,000 .......................................................... (re. $936,000)
For additional expenses of the operation of the Cornell university
quality milk promotion services program ... 148,000 ... (re. $148,000)
Cornell university Fredonia experiment station-grape entomologist ...
43,000 .......................................................... (re. $43,000)
For additional services and expenses of the Cornell university
Fredonia experiment station - grape entomologist ..............
4,000 .......................................................... (re. $4,000)
Cornell university future farmers of America ... 86,000 ... (re. $86,000)
For additional services and expenses of Cornell university future
farmers of America ... 49,000 .............................................. (re. $49,000)
Cornell university Avian disease program ... 272,000 ... (re. $272,000)
For additional services and expenses of Cornell university Avian
disease program ... 43,000 .............................................. (re. $43,000)
Cornell university Geneva experiment station .....................
500,000 .......................................................... (re. $500,000)
Cornell university Geneva experiment for state seed inspection program
... 173,000 .................................................. (re. $173,000)
For additional services and expenses of the Cornell university Geneva
experiment station for equipment, testing and training in relation to
state seed inspection program ... 27,000 ........................... (re. $27,000)
Cornell university golden nematode program ... 44,000 ... (re. $44,000)
For additional services and expenses of the Cornell university golden
nematode program ... 7,000 .............................................. (re. $7,000)
Apiary inspection. Notwithstanding any other provision of law, the
director of the budget is hereby authorized to transfer up to
$200,000 of this appropriation to state operations ...........
200,000 .......................................................... (re. $200,000)
Cornell university onion research ... 86,000 ............. (re. $86,000)
For additional services and expenses of the Cornell university onion
research program ... 14,000 ............................ (re. $14,000)
Cornell university Johnes disease program ... 259,000... (re. $259,000)
For additional services and expenses of the Cornell university Johnes
disease program ... 41,000 ........................... (re. $41,000)
For services and expenses of the Cornell university apiary research
program ... 85,000 ................................. (re. $85,000)
For services and expenses of the New York State apple growers
association ... 750,000 ............................... (re. $563,000)
For services and expenses of the Cornell university association of
agricultural educators ... 40,000 ........................ (re. $40,000)
For services and expenses of northern New York agricultural devel-
opment ... 400,000 .................................. (re. $400,000)
For services and expenses of the New York seafood council ...........
100,000 .............................................. (re. $100,000)
For services and expenses of the Cornell university Rabies program ...
250,000 .............................................. (re. $250,000)
For services and expenses for the Cornell university Rabies Control
Program - Long Island ... 350,000 ..................... (re. $350,000)
For services and expenses of the Turfgrass Environmental Stewardship
fund administered by the New York state turfgrass association ......
175,000 ............................................. (re. $175,000)
For services and expenses of the tractor rollover protection program
administered by Mary Imogene Basset hospital ....................
200,000 ............................................. (re. $200,000)
For services and expenses of the Cornell university Hudson Valley
Fruit Laboratory ... 85,000 ............................ (re. $85,000)
For services and expenses of NY Agritourism ........................
1,130,000 .......................................... (re. $1,130,000)
For services and expenses of the maple producers association for
programs to promote maple syrup ... 100,000 ........ (re. $100,000)
For services and expenses of the center for dairy excellence
administered by the New York state farm viability institute .......
750,000 ............................................... (re. $750,000)
For services and expenses of the Cornell university agricultural
assessment research program ... 60,000 ................ (re. $60,000)
For services and expenses of the Cornell university phytophthora
research program ... 300,000 ........................ (re. $300,000)
For services and expenses of the Cornell university fluid milk pricing
study ... 60,000 ..................................... (re. $60,000)
For services and expenses of the Morrisville state college auxiliary
corporation related to the expansion of its facility at nelson farms
to provide value-added processing and distribution services for
producers of New York State-grown agricultural products ...........
250,000 ............................................... (re. $250,000)
For services and expenses of the New York maple producers' association
related to the establishment of a permanent facility at the New York
state fairgrounds ... 250,000 .......................... (re. $250,000)
For services and expenses related to the Agribusiness Incubator
Without Walls Program to be administered by the Hudson Agribusiness
Corporation ... 50,000 .................................. (re. $50,000)
For services and expenses related to the Biodiesel Feasibility
Research to be administered by the Hudson Agribusiness Corporation..
... 50,000 ............................................... (re. $50,000)
For services and expenses related to the New York Beef Producers Bull
Testing Program ... 16,000 ............................ (re. $16,000)
For services and expenses related to the New York Beef Producers
Empire Heifer Development Program ... 14,000 ........ (re. $14,000)
For services and expenses of the Cornell cooperative extension of
Albany county ... 25,000 ................................ (re. $19,000)
For services and expenses related to the Deer Damage Control Program administered by Cornell Cooperative Extension ........................................... (re. $70,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $500,000 of this appropriation to state operations .................

500,000 ............................................. (re. $487,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations .......... 1,117,000 ........................................... (re. $244,000)

For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $118,000 of this appropriation to state operations ... 118,000 ......................................... (re. $118,000)

For services and expenses of the farm viability institute .............. 606,000 ........................................... (re. $606,000)

For additional services and expenses of the farm viability institute . 4,394,000 ........................................... (re. $3,144,000)

For services and expenses of NY Agritourism ............................ 1,000,000 ........................................ (re. $830,000)

For services and expenses of the Cornell Biological Field Station .... 200,000 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,000,000 to state operations .......... 2,000,000 ............................................ (re. $1,028,000)

For services and expenses related to agricultural research, disease prevention, technical assistance, and community outreach, in conjunction with Cornell university, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following:

Cornell university agriculture in the classroom .................... 51,000 ........................................ (re. $51,000)

For additional services and expenses of Cornell university agriculture in the classroom .... 69,000 ........................................ (re. $44,000)

Cornell future farmers of America ... 86,000 .................. (re. $29,000)

Cornell Geneva experiment station ... 500,000 ............. (re. $322,000)

Apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations .......... 200,000 ............................................ (re. $185,000)

Cornell onion research ... 86,000 .............................. (re. $86,000)
For additional services and expenses of the Cornell onion research program ... 14,000 ................................... (re. $14,000)
For services and expenses of the Cornell apiary research program .... 85,000 ........................................ (re. $75,000)
For services and expenses of the Cornell association of agricultural educators ... 40,000 ................................... (re. $5,000)
For services and expenses of northern New York agricultural development ... 400,000 .................................... (re. $319,000)
For services and expenses of the New York seafood council ............ 100,000 .............................................. (re. $51,000)
For services and expenses of the Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association ... 175,000 ............................................. (re. $132,000)
For services and expenses of the tractor rollover protection program administered by Mary Imogene Bassett hospital ...................... 200,000 .............................................. (re. $89,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 ........ 3,000,000 ........................................... (re. $874,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operations ........ 1,235,000 ........................................... (re. $457,000)
For services and expenses of the Cornell university agriculture in the classroom ... 120,000 ...................................... (re. $12,000)
Cornell Future Farmers of America ... 135,000 ........... (re. $8,000)
Apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations ........ 200,000 .............................................. (re. $25,000)
Cornell onion research ... 100,000 ..................................... (re. $5,000)
For services and expenses of the Clarkson dairy waste to energy program ... 1,000,000 ............................................. (re. $287,000)
For services and expenses of the Farm Viability Institute ............ 3,380,000 ............................................. (re. $1,683,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of the Cornell apiary research program .... 85,000 ........................................................ (re. $2,000)
For services and expenses of the Cornell association of agricultural educators ... 40,000 ................................... (re. $12,000)
By chapter 55, section 1, of the laws of 2004:
Cornell university integrated pest management ........................................ (re. $126,000)
Cornell fredonia experiment station-grape entomologist ..................... (re. $47,000)

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operations ............
1,235,000 ........................................... (re. $331,000)

By chapter 55, section 1, of the laws of 2003:
Cornell Future Farmers of America ... 100,000 ................................. (re. $2,000)

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............
1,300,000 .......................................... (re. $224,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............
1,300,000 .......................................... (re. $95,000)

NY AgriTourism ... 1,000,000 .................................................. (re. $43,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............
1,300,000 .......................................... (re. $69,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2006 to September 30, 2007 ............
1,300,000 ........................................... (re. $1,300,000)
For the grant period October 1, 2007 to September 30, 2008 ............
7,503,000 ............................................ (re. $7,503,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reapportioned as necessary.
For the grant period October 1, 2005 to September 30, 2006 ...........
1,300,000 ......................................... (re. $1,300,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
7,503,000 ......................................... (re. $3,193,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reapportioned as necessary.
For the grant period October 1, 2004 to September 30, 2005 ...........
1,300,000 ......................................... (re. $1,300,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
7,503,000 ......................................... (re. $2,438,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reapportioned as necessary.
For the grant period October 1, 2003 to September 30, 2004 ...........
1,299,000 ......................................... (re. $1,299,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
7,501,000 ......................................... (re. $2,044,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to federal food and nutrition
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same federal
fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reapportioned as necessary.
For the grant period October 1, 2003 to September 30, 2004 ...........
7,501,000 ......................................... (re. $2,253,000)
Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

Federal Agriculture and Markets Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2007 to September 30, 2008 ........... 18,000,000 ....................................... (re. $18,000,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Miscellaneous Federal Operating Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2006 to September 30, 2007 ........... 4,550,000 ......................................... (re. $4,550,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 8,566,000 ......................................... (re. $8,566,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ........... 4,000,000 ......................................... (re. $4,000,000)

For the grant period October 1, 2006 to September 30, 2007 ........... 8,016,000 ......................................... (re. $7,497,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 ...........
4,000,000 ......................................... (re. $4,000,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
8,016,000 ......................................... (re. $4,922,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 ...........
3,000,000 ......................................... (re. $3,000,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
7,012,000 ......................................... (re. $3,107,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ......................................... (re. $2,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
6,012,000 ......................................... (re. $1,917,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal operating grants:...
...... 6,978,600 ......................................... (re. $4,643,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal operating grants:...
...... 3,857,000 ......................................... (re. $1,726,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal operating grants:...
...... 3,852,000 ......................................... (re. $452,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal operating grants:...
...... 1,752,000 ......................................... (re. $469,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Animal Disease Control Account

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 75,000 ......................................... (re. $75,000)
Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Animal Population Control Account

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 2,150,000 ........................ (re. $200,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Plant Industry Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses including liabilities incurred prior to
April 1, 2007:
Contractual services ... 117,000 ........................ (re. $117,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including liabilities incurred prior to
April 1, 2006:
Nonpersonal service ... 272,000 ........................ (re. $184,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Special Agricultural Inspecting and Marketing Account

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 16,605,000 ........................ (re. $11,579,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 19,275,000 ........................ (re. $1,147,000)

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 18,975,000 ........................ (re. $368,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 267,000 ........................ (re. $95,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 937,000 ........................ (re. $34,000)

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary.

For the grant period October 1, 2006 to September 30, 2007 ...........
500,000 ............................................. (re. $500,000)
For the grant period October 1, 2007 to September 30, 2008 ............
1,222,000 ......................................... (re. $1,222,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal health and human
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appro-
priations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ...........
500,000 ............................................. (re. $500,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
1,222,000 ......................................... (re. $816,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal health and human
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appro-
priations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 ...........
216,000 ............................................. (re. $216,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
656,000 ............................................. (re. $398,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal health and human
services. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appro-
priations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 ...........
545,000 ............................................. (re. $308,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwith-
standing section 51 of the state finance law and any other provision
of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2006 to September 30, 2007 ...........
300,000 ............................................. (re. $300,000)

For the grant period October 1, 2007 to September 30, 2008 ...........
650,000 ............................................. (re. $650,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ...........
300,000 ............................................. (re. $300,000)

For the grant period October 1, 2006 to September 30, 2007 ...........
650,000 ............................................. (re. $650,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 ...........
150,000 ............................................. (re. $150,000)

For the grant period October 1, 2005 to September 30, 2006 ...........
300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ...........
125,000 ............................................. (re. $125,000)

For the grant period October 1, 2004 to September 30, 2005 ...........
275,000 ............................................. (re. $257,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2008-09

fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ...........
75,000 ............................................... (re. $75,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
175,000 ............................................... (re. $168,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to consumer food services:
Nonpersonal service ... 250,000 ....................... (re. $200,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ......................... (re. $60,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ......................... (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to consumer food services:
Nonpersonal service ... 70,000 ......................... (re. $41,000)

Special Revenue Funds – Federal / State Operations
Federal Operating Grants Fund – 290
Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2006 to September 30, 2007 ...........
1,025,000 ......................................... (re. $1,025,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
4,028,000 ......................................... (re. $4,028,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 ...........
1,025,000 ......................................... (re. $1,025,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
4,028,000 ......................................... (re. $3,005,000)
By chapter 55, section 1, of the laws of 2005:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 ...........
1,025,000 ......................................... (re. $1,025,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
4,028,000 ......................................... (re. $2,290,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 ...........
1,000,000 ........................................... (re. $213,000)
For the grant period October 1, 2004 to September 30, 2005 ...........
4,000,000 ......................................... (re. $2,070,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 ...........
1,000,000 ........................................... (re. $213,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
4,000,000 ......................................... (re. $2,110,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection:
Personal service ... 1,000,000 ................................ (re. $100,000)
Nonpersonal service ... 3,624,600 .......................... (re. $500,000)
Fringe benefits ... 375,400 .............................. (re. $35,000)

By chapter 54, section 1, of the laws of 2001, as added by chapter 15,
section 4, of the laws of 2002:
For services and expenses related to food testing, including but not
limited to pesticide residue monitoring and microbiological data
collection:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1. Personal service ... 1,040,000 ......................... (re. $100,000)
2. Nonpersonal service ... 1,647,000 ....................... (re. $500,000)
3. Fringe benefits ... 413,000 ............................ (re. $50,000)

4. Special Revenue Funds - Federal / State Operations
5. Federal Operating Grants Fund - 290
6. Pesticide Residue Monitor Account

9. By chapter 55, section 1, of the laws of 2000:
10. For services and expenses related to pesticide residue monitoring:
11. Nonpersonal service ... 1,001,600 ..................... (re. $264,000)
12. Special Revenue Funds - Other / State Operations
13. Miscellaneous Special Revenue Fund - 339
14. Consumer Food Industry Account
15. By chapter 55, section 1, of the laws of 2007:
16. Contractual services ... 496,000 ....................... (re. $236,000)
17. By chapter 55, section 1, of the laws of 2006:
18. Nonpersonal service ... 1,694,000 ..................... (re. $500,000)
19. Special Revenue Funds - Other / State Operations
20. Miscellaneous Special Revenue Fund - 339
21. Farm Products Inspection Account
22. By chapter 55, section 1, of the laws of 2007:
23. Contractual services ... 345,100 ....................... (re. $314,000)
24. By chapter 55, section 1, of the laws of 2006:
25. Nonpersonal service ... 639,000 ....................... (re. $250,000)
26. Special Revenue Funds - Other / State Operations
27. Miscellaneous Special Revenue Fund - 339
28. Motor Fuel Quality Account
29. By chapter 55, section 1, of the laws of 2007:
30. Contractual services ... 1,717,000 ...................... (re. $1,684,000)
31. By chapter 55, section 1, of the laws of 2006:
32. Nonpersonal service ... 2,164,000 ..................... (re. $450,000)
33. By chapter 55, section 1, of the laws of 2005:
34. Nonpersonal service ... 2,164,000 ..................... (re. $300,000)
35. Special Revenue Funds - Other / State Operations
36. Miscellaneous Special Revenue Fund - 339
37. Weights and Measures Account
38. By chapter 55, section 1, of the laws of 2007:
39. Contractual services ... 103,000 ....................... (re. $100,000)

50. STATE FAIR PROGRAM
51. Enterprise Funds / State Operations
52. State Exposition Special Account - 325
53. By chapter 55, section 1, of the laws of 2007:
54. Personal service--regular ... 360,800 ................ (re. $204,000)
55. Temporary service ... 2,365,800 ....................... (re. $2,270,000)
56. Holiday/overtime compensation ... 147,000 ............ (re. $140,000)
57. Supplies and materials ... 859,400 ..................... (re. $444,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Original Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>342,600</td>
<td>(re. $326,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,140,000</td>
<td>(re. $3,528,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,377,600</td>
<td>(re. $1,327,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>97,700</td>
<td>(re. $97,700)</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,068,900</td>
<td>(re. $1,151,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,495,100</td>
<td>(re. $952,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>310,900</td>
<td>(re. $310,900)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>66,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>17,800</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,708,200</td>
<td>(re. $2,652,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,857,700</td>
<td>(re. $1,500,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>131,700</td>
<td>(re. $131,700)</td>
</tr>
</tbody>
</table>

Total reappropriations for state operations and aid to localities: 199,872,300

By chapter 55, section 1, of the laws of 2000:

For services and expenses of an agriculture energy pilot program for farmers: 700,000 (re. $5,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .............................. 1,750,000
Miscellaneous Capital Projects Fund .................... 2,000,000
--------------
All Funds .............................................. 3,750,000
--------------
STATE FAIR (CCP) ......................................... 3,750,000
--------------

Capital Projects Fund

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2008
(60MN0803) ............................. 1,750,000

Miscellaneous Capital Projects Fund - 387

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2008
(60RI0803) ............................. 2,000,000
NEW FACILITIES PURPOSE (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the construction of the Cornell Equine Drug Testing laboratory (60020607) .................. 2,000,000 ......................................... (re. $2,000,000)

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 .......................... (re. $1,700,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ............ 40,000,000 ....................................... (re. $39,964,000)

STATE FAIR (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2007:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2007 (60MN0703) ... 1,750,000 ........... (re. $1,167,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>101,883,000</td>
<td>4,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>101,883,000</td>
<td>4,500,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>98,383,000</td>
<td>3,500,000</td>
<td>0</td>
<td>101,883,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>98,383,000</td>
<td>3,500,000</td>
<td>0</td>
<td>101,883,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................. 26,264,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
State Transmitter of Money Insurance Fund Account

For services and expenses related to the
state transmitter of money insurance fund
in accordance with article 13-C of the
banking law.

**NONPERSONAL SERVICE**

Contractual services ................................. 14,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

**PERSONAL SERVICE**

Personal service--regular ....................... 4,706,000
Holiday/overtime compensation .................. 8,000

Amount available for personal service .... 4,714,000

**NONPERSONAL SERVICE**

Supplies and materials ............................ 103,000
Travel ........................................... 110,000
Contractual services ............................ 658,000
Equipment ....................................... 201,000
Fringe benefits ................................. 2,147,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>181,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,114,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Banking Department Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Banking Department Settlement Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other/aid to localities, miscellaneous special revenue fund - 339, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Banking Department Settlement Account</td>
<td></td>
</tr>
</tbody>
</table>
banking department settlement account.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ................................ 3,500,000

Program account subtotal ............... 3,500,000

ANALYSIS AND COMPLIANCE PROGRAM ................. 4,154,000

PERSONAL SERVICE

20 Personal service--regular .................. 2,641,000
21 Holiday/overtime compensation .............. 2,000

Amount available for personal service .... 2,643,000

NONPERSONAL SERVICE

28 Supplies and materials ......................... 3,000
29 Travel ....................................... 143,000
30 Contractual services .......................... 59,000
31 Fringe benefits .............................. 1,204,000
32 Indirect costs ............................... 102,000

Amount available for nonpersonal service . 1,511,000

REGULATION PROGRAM ............................. 71,465,000

PERSONAL SERVICE

56 Personal service--regular .................. 36,684,000
57 Holiday/overtime compensation .............. 49,000

Amount available for personal service .... 36,733,000

NONPERSONAL SERVICE

54 Supplies and materials ......................... 252,000
55 Travel ....................................... 2,095,000
56 Contractual services .......................... 12,501,000
57 Equipment .................................... 573,000
58 Fringe benefits .............................. 16,732,000
59 Indirect costs ............................... 1,414,000

Amount available for nonpersonal service . 33,567,000
MAINTENANCE UNDISTRIBUTED

For suballocation to the office of the inspector general for services and expenses.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$55,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$55,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$55,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$62,000</td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Amount available</td>
<td>$227,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$400,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$340,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$182,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$16,000</td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Amount available</td>
<td>$938,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>$1,165,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: $101,883,000
The appropriation made by chapter 50, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

[Nonpersonal service] Contractual services .......................... 14,670,000 ........................................ (re. $4,500,000)

Total reappropriations for state operations and aid to localities ........................................... 4,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>56,894,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,390,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>63,284,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>50,217,000</td>
<td>6,677,000</td>
<td>0</td>
<td>56,894,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>5,390,000</td>
<td>0</td>
<td>0</td>
<td>5,390,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>56,607,000</td>
<td>6,677,000</td>
<td>0</td>
<td>63,284,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ................................... 6,952,000

**PERSONAL SERVICE**

- Personal service--regular ................. 2,400,000
- Holiday/overtime compensation ............ 44,000
- Amount available for personal service ... 2,444,000

**NONPERSONAL SERVICE**

- Supplies and materials ..................... 70,000
- Travel ..................................... 125,000
- Contractual services ...................... 2,453,000
- Equipment ................................ 140,000
- Amount available for nonpersonal service . 2,788,000
- Program account subtotal ................. 5,232,000

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Commerce Economic Development Assistance Account**

**NONPERSONAL SERVICE**

- Supplies and materials ..................... 20,000
- Travel ..................................... 58,000
Contractual services ....................... 762,000
Equipment .................................. 60,000
Program account subtotal ............... 900,000

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses of the department of economic
development's participation in certif-
ication proceedings pursuant to article 7
of the public service law shall be deemed
expenses of the department of public
service within the meaning of section 18-a
of the public service law.

PERSONAL SERVICE

Personal service--regular .................. 486,000
Holiday/overtime compensation .......... 1,000
Amount available for personal service .... 487,000

NONPERSONAL SERVICE

Supplies and materials ..................... 6,000
Travel ..................................... 5,000
Contractual services ....................... 75,000
Equipment .................................. 1,000
Fringe benefits ............................ 229,000
Indirect costs ............................. 17,000
Amount available for nonpersonal service . 333,000
Program account subtotal ............... 820,000

CLEAN AIR PROGRAM ........................... 500,000

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Clean Air Account

PERSONAL SERVICE

Personal service--regular .................. 195,000

NONPERSONAL SERVICE

Supplies and materials ..................... 7,000
Travel ..................................... 40,000
Contractual services ....................... 140,000
Equipment .................................. 19,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>92,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>305,000</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>20,667,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>9,230,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>9,236,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>103,000</td>
</tr>
<tr>
<td>Travel</td>
<td>177,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,527,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>254,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,061,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for programs and activities to promote international trade.</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,500,000</td>
</tr>
<tr>
<td>For additional services and expenses related to the economic development program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including transfers to local assistance appropriations.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>500,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For services and expenses of the small business and pollution prevention and environmental compliance program, authorized pursuant to chapter 654 of the laws of 2005.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>151,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>201,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Equipment</td>
<td>24,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>396,000</td>
</tr>
<tr>
<td>For suballocation to the department of environmental conservation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>335,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel</td>
<td>22,000</td>
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<tr>
<td>Contractual services</td>
<td>167,000</td>
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<tr>
<td>Amount available</td>
<td>540,000</td>
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<td>For suballocation to the environmental facilities corporation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.</td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>158,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>16,000</td>
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<tr>
<td>Travel</td>
<td>16,000</td>
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<tr>
<td>Contractual services</td>
<td>74,000</td>
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<tr>
<td>Amount available</td>
<td>264,000</td>
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<tr>
<td>Amount available for maintenance undistributed</td>
<td>6,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,497,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Minority and Women's Business Development Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to minority and women's business development.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>70,000</td>
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<td>Program account subtotal</td>
<td>70,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Procurement Opportunities Newsletter Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,090,000</td>
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<td>Equipment</td>
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<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td><strong>MARKETING AND ADVERTISING PROGRAM</strong></td>
<td>35,165,000</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,252,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>8,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>61,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,321,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
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<tr>
<td>Contractual services</td>
<td>592,000</td>
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<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>652,000</td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>17,015,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>20,015,000</td>
</tr>
</tbody>
</table>
For services and expenses of an upstate business marketing program to attract and retain businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>23,515,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,488,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities

Local Assistance Account - 001

For operation of a gateway information center at Beekmantown, New York .......... 200,000
For operation of a gateway information center at Binghamton, New York .......... 200,000
For services and expenses of the Explore NY Program .................................. 1,000,000
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ............. 5,277,000

Program account subtotal                                                   | 6,677,000   |

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339 Commerce Economic Development Assistance Account

PERSONAL SERVICE

Personal service--regular ............... 90,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,857,000</td>
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<tr>
<td>Fringe benefits</td>
<td>44,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,910,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ........................................... 63,284,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 2007:
5 Personal service--regular ... 2,300,000 ....................... (re. $720,000)
6 Holiday/overtime compensation ... 27,000 .................... (re. $26,000)
7 Supplies and materials ... 60,000 .......................... (re. $18,000)
8 Contractual services ... 1,230,000 .......................... (re. $821,000)
9 Equipment ... 140,000 ................................. (re. $5,000)

10 Special Revenue Funds - Other / State Operations
11 Commerce Economic Development Assistance Account

12 By chapter 55, section 1, of the laws of 2007:
13 Supplies and materials ... 20,000 ......................... (re. $20,000)
14 Travel ... 58,000 .................................... (re. $58,000)
15 Contractual services ... 762,000 .......................... (re. $544,000)
16 Equipment ... 60,000 ................................. (re. $60,000)

17 By chapter 55, section 1, of the laws of 2007:
18 Notwithstanding any other provision of law to the contrary, direct and
19 indirect expenses of the department of economic development's
20 participation in certification proceedings pursuant to article 7 of
21 the public service law shall be deemed expenses of the department of
22 public service within the meaning of section 18-a of the public
23 service law.
24 Personal service--regular ... 486,000 ....................... (re. $353,000)
25 Holiday/overtime compensation ... 1,000 .................... (re. $1,000)
26 Supplies and materials ... 6,000 .......................... (re. $6,000)
27 Travel ... 5,000 .................................... (re. $5,000)
28 Contractual services ... 95,000 .......................... (re. $65,000)
29 Equipment ... 1,000 ................................. (re. $1,000)
30 Fringe benefits ... 229,000 ............................. (re. $184,000)
31 Indirect costs ... 17,000 ................................ (re. $14,000)

32 CLEAN AIR PROGRAM

33 Special Revenue Funds - Other / State Operations
34 Clean Air Fund - 314
35 Clean Air Account

36 By chapter 55, section 1, of the laws of 2007:
37 Personal service--regular ... 195,000 ....................... (re. $110,000)
38 Supplies and materials ... 7,000 .......................... (re. $7,000)
39 Travel ... 40,000 .................................... (re. $40,000)
40 Contractual services ... 140,000 .......................... (re. $140,000)
41 Equipment ... 19,000 ................................. (re. $19,000)
42 Fringe benefits ... 92,000 ............................. (re. $73,000)
43 Indirect costs ... 7,000 ................................ (re. $6,000)

44 ECONOMIC DEVELOPMENT PROGRAM

45 General Fund / State Operations
46 State Purposes Account - 003
By chapter 55, section 1, of the laws of 2007:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,230,000</td>
<td>(re. $3,929,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>103,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>177,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,651,000</td>
<td>(re. $1,649,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>254,000</td>
<td>(re. $238,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,200,000</td>
<td>(re. $798,000)</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>242,000</td>
<td>(re. $242,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>14,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>262,000</td>
<td>(re. $262,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>35,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>64,000</td>
<td>(re. $64,000)</td>
</tr>
</tbody>
</table>

For services and expenses of the small business and pollution prevention and environmental compliance program, authorized pursuant to chapter 654 of the laws of 2005.

By chapter 55, section 1, of the laws of 2006:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986...

For services and expenses for the Griffiss Local Development Corporation...

For services and expenses of the Adirondack North Country Association...

By chapter 55, section 1, of the laws of 2006:

For services and expenses of the New York city watershed pilot offset program in the Catskill-Delaware watershed pursuant to initiatives authorized by the New York city department of environmental...
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

protection. No funds shall be expended from this appropriation until
the director of the budget has approved a spending plan submitted by
the department of economic development in such detail as the direc-
tor of the budget may require ... 600,000 ............ (re. $600,000)
For services and expenses related to the administration of empire
zones, pursuant to the provisions of chapter 686 of the laws of 1986
... 2,300,000 ........................................ (re. $1,758,000)
For services and expenses for the Griffiss local development corpo-
ration ... 150,000 ........................................ (re. $18,000)
For services and expenses of the Adirondack north country association
... 300,000 ........................................ (re. $214,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Cold Spring Harbor BID management
association ... 50,000 ..................................... (re. $50,000)
For services and expenses of the Town of Hempstead/department of plan-
ing and economic development ... 60,000 .................... (re. $60,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2007:
For the grant period beginning on or before March 31, 2007:
Nonpersonal service ... 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period beginning on or before March 31, 2006:
Nonpersonal service ... 1,000,000 ....................... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Minority and Women's Business Development Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to minority and women's business
development.
Contractual services ... 70,000 ......................... (re. $60,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Procurement Opportunities Newsletter Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses of a procurement contract newsletter
pursuant to article 4-C of the economic development law.
Contractual services ... 1,090,000 ....................... (re. $1,089,000)
Equipment ... 10,000 .................................... (re. $1,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2007:
Personal service--regular ... 2,152,000 ..................... (re. $941,000)
Temporary service ... 6,000 .................................. (re. $1,000)
Holiday/overtime compensation ... 52,000 .................. (re. $34,000)
Supplies and materials ... 5,000 .......................... (re. $1,000)
Travel ... 28,000 ......................................... (re. $1,000)
Contractual services ... 784,000 ......................... (re. $526,000)
Equipment ... 8,000 ...................................... (re. $2,000)
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials ... 1,500,000 ................. (re. $1,500,000)
Contractual services ... 13,015,000 .................... (re. $11,000,000)
Equipment ... 1,500,000 ............................. (re. $1,500,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ............................
11,015,000 ........................................ (re. $2,076,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ............................
11,015,000 ........................................... (re. $10,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For operation of a gateway information center at Beekmantown, New York ... 200,000 ................................. (re. $83,000)
For operation of a gateway information center at Binghamton, New York ... 200,000 ................................. (re. $200,000)
For services and expenses of the Explore NY Program ..................
1,000,000 ........................................... (re. $1,000,000)
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ............................
5,277,000 ........................................... (re. $5,277,000)
For services and expenses of Western New York Regional Business Marketing ... 300,000 ........................................ (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For operation of a gateway information center at Beekmantown, New York ... 200,000 ................................. (re. $14,000)
For operation of a gateway information center at Binghamton, New York ... 200,000 ................................. (re. $90,000)
For services and expenses of the Explore NY program ..................
1,000,000 ........................................... (re. $1,000,000)
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ............................
4,777,000 ........................................... (re. $2,116,000)
For services and expenses for Western New York Regional Marketing ... 300,000 ........................................ (re. $300,000)
For services and expenses of the production and promotion of a public broadcasting television documentary on the Erie Canal and the development of related educational resources ............................
225,000 ........................................... (re. $169,000)
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Law Year</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2005</td>
<td>For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law</td>
<td>4,777,000</td>
<td>$85,000</td>
</tr>
<tr>
<td></td>
<td>2003</td>
<td>For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law</td>
<td>5,777,000</td>
<td>$2,000</td>
</tr>
<tr>
<td></td>
<td>2000</td>
<td>For services and expenses of Central New York business marketing</td>
<td>600,000</td>
<td>$130,000</td>
</tr>
<tr>
<td></td>
<td>1999</td>
<td>For services and expenses of Central New York business marketing</td>
<td>500,000</td>
<td>$20,000</td>
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<td></td>
<td>2007</td>
<td>Personal service--regular</td>
<td>78,000</td>
<td>$6,000</td>
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<tr>
<td></td>
<td></td>
<td>Supplies and materials</td>
<td>3,000</td>
<td>$1,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Travel</td>
<td>3,000</td>
<td>$1,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Contractual services</td>
<td>1,881,000</td>
<td>$1,065,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fringe benefits</td>
<td>37,000</td>
<td>$5,000</td>
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<tr>
<td></td>
<td></td>
<td>Indirect costs</td>
<td>3,000</td>
<td>$1,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total reappropriations for state operations and aid to localities</td>
<td>49,891,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2002</td>
<td>For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation</td>
<td>4,000,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td></td>
<td>2000, as amended by 2006</td>
<td>For services and expenses of Theodore Roosevelt Sanctuary and Audubon Center</td>
<td>250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>For services and expenses related to capital and programmatic needs of Fort Montgomery in Orange county</td>
<td>750,000</td>
<td>$750,000</td>
</tr>
<tr>
<td></td>
<td>1999</td>
<td>For services and expenses of the Westchester community college - computers/Peekskill campus</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,456,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>13,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,956,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>7,945,000</td>
<td>10,511,000</td>
<td>0</td>
<td>18,456,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>13,500,000</td>
<td>13,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,945,000</td>
<td>10,511,000</td>
<td>13,500,000</td>
<td>31,956,000</td>
</tr>
</tbody>
</table>

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM .......... 18,456,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Energy Research and Planning Account

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program.

PERSONAL SERVICE

Personal service--regular ................. 3,785,000

NONPERSONAL SERVICE

Supplies and materials .................... 475,000
Travel ........................................ 99,000
Contractual services ...................... 1,000,000
Equipment .................................... 90,000
Fringe benefits ................................ 1,664,000
Indirect costs ................................ 832,000

Amount available for nonpersonal service . 4,160,000

Program account subtotal .................. 7,945,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Energy Research and Planning Account

Research, development and demonstration program grants .................. 9,761,000
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Rochester laboratory for laser energetics</td>
<td>750,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,511,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to</td>
<td>18,456,000</td>
</tr>
<tr>
<td>localities</td>
<td></td>
</tr>
</tbody>
</table>
ENERGY INVESTMENT PROGRAMS

General Fund / Aid to Localities
State Purposes Account - 001

By chapter 55, section 1, of the laws of 2006:
For services and expenses for the implementation of the New York investment in conservation and efficiency pilot program ............
3,900,000 ............................................................ (re. $3,900,000)

Total reappropriations for state operations and aid to localities ........................................... 3,900,000

================
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 13,500,000

All Funds .................................................. 13,500,000

Capital Projects Fund

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .... 13,500,000

Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV08G6) ....... 13,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>143,257,700</td>
<td>13,258,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>64,252,000</td>
<td>330,990,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>288,907,000</td>
<td>110,888,900</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>658,604,000</td>
<td>3,308,029,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>60,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,155,080,700</td>
<td>3,763,167,500</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>141,466,300</td>
<td>1,791,400</td>
<td>0</td>
<td>143,257,700</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>64,252,000</td>
<td>0</td>
<td>0</td>
<td>64,252,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>288,907,000</td>
<td>0</td>
<td>0</td>
<td>288,907,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>658,604,000</td>
<td>658,604,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>60,000</td>
<td>0</td>
<td>0</td>
<td>60,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>494,685,300</td>
<td>1,791,400</td>
<td>658,604,000</td>
<td>1,155,080,700</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

General Fund / State Operations
State Purposes Account - 003
For services and expenses of the administrative program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

Personal service--regular
Temporary service
Holiday/overtime compensation
Amount available for personal service

**NONPERSONAL SERVICE**

Supplies and materials
Travel
Contractual services
Equipment
Amount available for nonpersonal service
Program account subtotal
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Name</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>Local Assistance Account</td>
<td>For state aid to the village of Pulaski for constructing sewer collection systems</td>
<td>29,600</td>
</tr>
<tr>
<td>301</td>
<td>ENCON Magazine Account</td>
<td>NONPERSONAL SERVICE</td>
<td>699,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials</td>
<td></td>
<td>184,000</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
<td></td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
<td></td>
<td>499,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td></td>
<td>13,564,000</td>
</tr>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
<td></td>
<td>8,200,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials</td>
<td></td>
<td>40,000</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
<td></td>
<td>1,050,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
<td></td>
<td>4,264,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
<td></td>
<td>5,364,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td></td>
<td>13,564,000</td>
</tr>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
<td></td>
<td>952,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials</td>
<td></td>
<td>55,000</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
<td></td>
<td>33,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1. Contractual services ......................... 277,000
2. Fringe benefits .............................. 497,000

3. Amount available for nonpersonal service . 862,000
4. Program fund subtotal ...................... 1,820,000

5. Internal Service Funds / State Operations
6. Miscellaneous Internal Service Fund - 334
7. Banking Services Account
8. For services and expenses related to the
9. lockbox collection of regulatory fees.
10. NONPERSONAL SERVICE
11. Contractual services ......................... 60,000
12. Program account subtotal ............... 60,000

13. AIR AND WATER QUALITY MANAGEMENT PROGRAM .................. 137,737,800
14. General Fund / State Operations
15. State Purposes Account - 003
16. For services and expenses of the air and
17. water quality management program, includ-
18. ing suballocation to other state depart-
19. ments and agencies.

20. PERSONAL SERVICE
21. Personal service--regular .................. 13,870,000
22. Temporary service ........................... 63,000
23. Holiday/overtime compensation .......... 44,000
24. Amount available for personal service .... 13,977,000

25. NONPERSONAL SERVICE
26. Supplies and materials ...................... 444,000
27. Travel ..................................... 111,000
28. Contractual service ......................... 947,000
29. Equipment ................................. 74,000
30. Amount available for nonpersonal service . 1,576,000
31. Program account subtotal ............... 15,553,000

32. General Fund / Aid to Localities
33. Local Assistance Account - 001
34. For services and expenses of the following
35. commissions:
36. The Interstate environmental commission .... 15,000
37. The Susquehanna river basin commission ..... 200,000
The Ohio river basin commission ................ 13,800
The New England Interstate commission ...... 38,000
The Delaware river basin commission ....... 485,000
The Great Lakes commission .................. 60,000

Program account subtotal .................. 811,800

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

For services and expenses related to air
resources purposes, including suballocation to other state departments and agencies.

Personal service ............................ 3,646,000
Nonpersonal service ........................ 2,694,000
Fringe benefits ............................ 1,660,000

Program account subtotal .................. 8,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

For services and expenses related to spills
management purposes, including suballocation to other state departments and agencies.

Personal service ............................ 1,710,000
Nonpersonal service ........................ 1,104,000
Fringe benefits ............................ 786,000

Program account subtotal .................. 3,600,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

For services and expenses related to water
resource purposes, including suballocation to other state departments and agencies.

Personal service ............................ 8,120,000
Nonpersonal service ........................ 7,436,000
Fringe benefits ............................ 3,696,000

Program account subtotal .................. 19,252,000

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account
For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

PERSONAL SERVICE

- Personal service--regular: 2,370,000
- Holiday/overtime compensation: 12,000

Amount available for personal service: 2,382,000

NONPERSONAL SERVICE

- Supplies and materials: 7,000
- Travel: 1,000
- Contractual services: 26,000
- Equipment: 1,000
- Fringe benefits: 1,097,000

Amount available for nonpersonal service: 1,132,000

Program account subtotal: 3,514,000

For services and expenses related to article 40 of the environmental conservation law.

PERSONAL SERVICE

- Personal service--regular: 258,000
- Holiday/overtime compensation: 21,000

Amount available for personal service: 279,000

NONPERSONAL SERVICE

- Supplies and materials: 21,000
- Travel: 17,000
- Contractual services: 3,000
- Fringe benefits: 145,000

Amount available for nonpersonal service: 186,000

Program account subtotal: 465,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Hazardous Substances Bulk Storage Account

For services and expenses related to article 40 of the environmental conservation law.

PERSONAL SERVICE

- Personal service--regular: 258,000
- Holiday/overtime compensation: 21,000

Amount available for personal service: 279,000

NONPERSONAL SERVICE

- Supplies and materials: 21,000
- Travel: 17,000
- Contractual services: 3,000
- Fringe benefits: 145,000

Amount available for nonpersonal service: 186,000

Program account subtotal: 465,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account
For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

PERSONAL SERVICE

Personal service--regular .................. 737,000

NONPERSONAL SERVICE

Supplies and materials ..................... 81,000
Travel ..................................... 78,000
Contractual services ....................... 52,000
Equipment .................................. 93,000
Fringe benefits ............................ 383,000

Amount available for nonpersonal service .... 687,000
 Program account subtotal .................. 1,424,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
UST Trust Recovery Account

For services and expenses related to the spills program including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular .................. 662,000

NONPERSONAL SERVICE

Fringe benefits ............................ 338,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Utility Environmental Regulation Account

Notwithstanding any law to the contrary, expenditures from the environmental conservation special revenue fund and indirect costs under the comptroller's statewide cost allocation recovery plan shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law and assessed accordingly. Expenditures subject to assessment shall include those for direct and indirect participation in certification proceedings pursuant to article 7 of the public service law; oil
and gas, coal and nuclear regulatory and planning activities; small hydropower, cogeneration, alternate energy and electric generation facility sitings.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>382,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>14,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>396,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>98,000</td>
</tr>
<tr>
<td>Travel</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>329,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>53,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>208,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>715,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** 1,111,000

### Special Revenue Funds - Other / State Operations

**Environmental Protection and Oil Spill Compensation Fund - 303**

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual service</td>
<td>33,200,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>33,200,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

**Environmental Protection and Oil Spill Compensation Fund - 303**

Department of Environmental Conservation Account

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,753,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>62,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>254,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>8,069,000</strong></td>
</tr>
</tbody>
</table>
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>611,000</td>
</tr>
<tr>
<td>Travel</td>
<td>76,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,194,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>794,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,183,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>6,858,000</strong></td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,120,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>306,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>546,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

| Program account subtotal            | 16,927,000 |

### Program account subtotal ............... 16,927,000

### Special Revenue Funds - Other / State Operations

Clean Air Fund - 314
Mobile Source Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,681,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>63,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>111,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>6,855,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>553,000</td>
</tr>
<tr>
<td>Travel</td>
<td>216,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,583,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>642,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,554,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>6,548,000</strong></td>
</tr>
</tbody>
</table>

| Program account subtotal            | 13,403,000 |

## Special Revenue Funds - Other / State Operations

### Clean Air Fund - 314

Operating Permit Program Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,725,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>65,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>88,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8,878,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>387,000</td>
</tr>
<tr>
<td>Travel</td>
<td>187,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,453,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>835,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,603,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9,465,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** 18,343,000

---

## Special Revenue Funds - Other / State Operations

New York Great Lakes Protection Fund - 355

Great Lakes Protection Account

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>84,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>84,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>56,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>950,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,050,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** 1,134,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ENVIRONMENTAL ENFORCEMENT PROGRAM</strong></td>
<td>69,364,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the enforcement program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>26,568,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,069,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>29,637,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>353,000</td>
</tr>
<tr>
<td>Travel</td>
<td>19,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,016,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,400,000</td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,783,550</td>
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<tr>
<td>Supplies and materials</td>
<td>32,850</td>
</tr>
<tr>
<td>Travel</td>
<td>20,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,565,800</td>
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<tr>
<td>Equipment</td>
<td>10,300</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>5,413,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>36,450,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>ENCON-Seized Assets Account</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301 Environmental Regulatory Account

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,629,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>70,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>505,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>10,204,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,861,000</td>
</tr>
<tr>
<td>Travel</td>
<td>456,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,324,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>319,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,290,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>9,250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,454,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301 Public Safety Recovery Account

For services and expenses related to fire suppression, homeland security and other public safety activities.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>Utility Environmental Regulation Account</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, expenditures from the environmental conservation special revenue fund and indirect costs under the comptroller's statewide cost allocation recovery plan shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law and assessed accordingly. Expenditures subject to assessment shall include those for direct and indirect participation in certification proceedings pursuant to article 7 of the public service law; oil and gas, coal and nuclear regulatory and planning activities; small hydropower, cogeneration, alternate energy and electric generation facility sitings.

**PERSONAL SERVICE**

| Personal service--regular | 1,366,000 |

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>21,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>41,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>646,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>26,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>713,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 1,447,000

Program account subtotal: 2,813,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conservation Fund - 302</td>
</tr>
</tbody>
</table>

For services and expenses of the enforcement program.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>4,465,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>33,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,390,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 5,888,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>962,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>144,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Fringe benefits ............................ 3,053,000

Amount available for nonpersonal service . 4,159,000

Program fund subtotal .................. 10,047,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .............. 73,402,300

General Fund / State Operations
State Purposes Account - 003
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular .................. 8,481,000
Temporary service .......................... 98,000
Holiday/overtime compensation .......... 38,000

Amount available for personal service .... 8,617,000

NONPERSONAL SERVICE

Supplies and materials ..................... 840,000
Travel ..................................... 167,000
Contractual services ....................... 1,119,000
Equipment .................................. 72,000

Amount available for nonpersonal service . 2,198,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the natural resource damages program.

Personal service--regular .................. 309,000
Holiday/overtime compensation .......... 2,000
Travel ..................................... 6,200
Contractual services ....................... 2,100

Amount available for maintenance undistributed .................. 319,300

Program account subtotal .................. 11,134,300

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake
Champlain sea lamprey control program and suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,300,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,875,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,825,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 22,000,000

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301

Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>246,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel</td>
<td>31,000</td>
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<tr>
<td>Contractual services</td>
<td>21,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>57,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>128,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 272,000

Program account subtotal: 518,000

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301

Marine and Coastal Account

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 50,000

Special Revenue Funds - Other / State Operations

Conservation Fund - 302

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,947,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>891,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>502,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>15,340,000</strong></td>
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</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,634,000</td>
</tr>
<tr>
<td>Travel</td>
<td>349,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,043,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>463,000</td>
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<tr>
<td>Fringe benefits</td>
<td>7,953,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>14,442,000</strong></td>
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</table>

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>470,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
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<tr>
<td>Contractual services</td>
<td>525,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

### Program fund subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>2,700,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>4,180,000</strong></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td><strong>33,962,000</strong></td>
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</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Guides License Account</td>
<td></td>
</tr>
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</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>41,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>43,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,000</td>
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<tr>
<td>Fringe benefits</td>
<td>23,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>96,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Habitat Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including habitat</td>
<td></td>
</tr>
<tr>
<td>management and the improvement and development of public access for wildlife-related recreation and study.</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>76,000</td>
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<tr>
<td>Contractual services</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Marine Resources Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,294,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>161,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>172,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,627,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>653,000</td>
</tr>
<tr>
<td>Travel</td>
<td>47,000</td>
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<tr>
<td>Contractual services</td>
<td>1,742,000</td>
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<tr>
<td>Equipment</td>
<td>79,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>844,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,365,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,992,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Migratory Bird Account

For administrative services and expenses
including the acquisition, preservation,
 improvement and development of wetlands
and access sites within the state.

NONPERSONAL SERVICE

Supplies and materials ..................... 166,000
Contractual services ....................... 34,000
------------------------------
Program account subtotal ............... 200,000
------------------------------

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Surf Clam/Ocean Quahog Account

For services and expenses related to surf
clam and ocean quahog programs.

PERSONAL SERVICE

Temporary service ......................... 53,000
Holiday/overtime compensation .......... 2,000
------------------------------
Amount available for personal service .... 55,000
------------------------------

NONPERSONAL SERVICE

Supplies and materials ..................... 2,000
Travel ..................................... 1,000
Contractual services ....................... 58,000
Equipment .................................. 5,000
Fringe Benefits ............................ 29,000
------------------------------
Amount available for nonpersonal service . 95,000
------------------------------
Program account subtotal ............... 150,000
------------------------------

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Venison Donation Account

NONPERSONAL SERVICE

Contractual services ....................... 150,000
------------------------------
Program account subtotal ............... 150,000
------------------------------

FOREST AND LAND RESOURCES PROGRAM ......................... 55,323,000

General Fund / State Operations
State Purposes Account - 003
**STATE OPERATIONS AND AID TO LOCALITIES  2008-09**

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>17,181,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>277,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,201,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>18,659,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,293,000</td>
</tr>
<tr>
<td>Travel</td>
<td>93,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>596,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>87,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,069,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,728,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>613,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,107,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>280,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301
Mined Land Reclamation Account

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,898,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>54,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,960,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel</td>
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<td>174,000</td>
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<tr>
<td>Equipment</td>
<td>81,000</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Fringe benefits</td>
<td>1,017,000</td>
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<tr>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account</td>
<td></td>
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<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
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<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>211,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
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<tr>
<td>Supplies and materials</td>
<td>54,000</td>
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<tr>
<td>Travel</td>
<td>43,000</td>
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<tr>
<td>Contractual services</td>
<td>33,000</td>
</tr>
<tr>
<td>Equipment</td>
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<td>Fringe benefits</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
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<tr>
<td>Environmental Resources Account</td>
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<tr>
<td>For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>63,000</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS AND AID TO LOCALITIES  2008-09**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Oil and Gas Account</td>
<td></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>5</td>
<td>Contractual services</td>
<td>350,000</td>
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<td>6</td>
<td>Program account subtotal</td>
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<tr>
<td>7</td>
<td><strong>Environmental Conservation Special Revenue Fund - 301</strong></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td><strong>Recreation Account</strong></td>
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<td>9</td>
<td><strong>PERSONAL SERVICE</strong></td>
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<td>10</td>
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<td>3,283,000</td>
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<td>11</td>
<td>Temporary service</td>
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<td>12</td>
<td>Holiday/overtime compensation</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>15</td>
<td>Supplies and materials</td>
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<td>16</td>
<td>Travel</td>
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<td>17</td>
<td>Contractual services</td>
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<td>18</td>
<td>Equipment</td>
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<td>19</td>
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<td>20</td>
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<td><strong>OPERATIONS PROGRAM</strong></td>
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<td>23</td>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>25</td>
<td><strong>For services and expenses of the operations program, including suballocation to other state departments and agencies.</strong></td>
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<td>26</td>
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<tr>
<td>29</td>
<td>Holiday/overtime compensation</td>
<td>123,000</td>
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<td>30</td>
<td>Amount available for personal service</td>
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<tr>
<td>31</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>32</td>
<td>Supplies and materials</td>
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<tr>
<td>33</td>
<td>Travel</td>
<td>605,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Contractual services ....................... 10,704,000
2 Equipment .................................. 2,949,000
3 ------------
4 Amount available for nonpersonal service . 16,582,000
5 ------------
6 Program account subtotal .................. 35,517,000
7 ------------
8 Special Revenue Funds - Other / State Operations
9 Environmental Conservation Special Revenue Fund - 301
10 Energy Efficient Rebate Account
11 For services and expenses related to energy
12 rebate activities.
13
14 NONPERSONAL SERVICE
15
16 Supplies and materials ..................... 135,000
17 ------------
18 Program account subtotal .................. 135,000
19 ------------
20 Special Revenue Funds - Other / State Operations
21 Environmental Conservation Special Revenue Fund - 301
22 Environmental Regulatory Account
23 For services and expenses related to
24 stewardship of state lands and facilities.
25
26 PERSONAL SERVICE
27
28 Personal service--regular .................. 198,000
29 ------------
30 NONPERSONAL SERVICE
31
32 Supplies and materials ..................... 87,000
33 Travel ..................................... 48,000
34 Contractual services ....................... 32,000
35 Equipment .................................. 73,000
36 Fringe benefits ............................ 103,000
37 ------------
38 Amount available for nonpersonal service . 343,000
39 ------------
40 Program account subtotal .................. 541,000
41 ------------
42 Special Revenue Funds - Other / State Operations
43 Environmental Conservation Special Revenue Fund - 301
44 Indirect Charges Account
45
46 PERSONAL SERVICE
47
48 Personal service--regular .................. 2,272,000
49 Holiday/overtime compensation .............. 11,000
50 ------------
51 Amount available for personal service .... 2,283,000
52
53
<table>
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<th>Description</th>
<th>Amount</th>
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<td>Contractual services</td>
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<td><strong>Program account subtotal</strong></td>
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<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Conservation Fund - 302</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,009,000</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>4,747,000</strong></td>
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<tr>
<td><strong>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</strong></td>
<td>80,561,000</td>
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<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.</td>
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<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular</td>
<td>9,406,000</td>
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<td>Temporary service</td>
<td>124,000</td>
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<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
<td><strong>9,650,000</strong></td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
<td>134,000</td>
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<tr>
<td>Travel</td>
<td>40,000</td>
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<tr>
<td>Contractual services</td>
<td>121,000</td>
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<tr>
<td>Equipment</td>
<td>2,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>297,000</strong></td>
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<td>Program account subtotal</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,947,000</strong></td>
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General Fund / Aid to Localities
Local Assistance Account - 001

For payment to Essex county in accordance with an agreement with the department of environmental conservation ........... 300,000
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ........... 150,000
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ................... 500,000

Program account subtotal .................. 950,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.

Personal service ......................... 3,438,000
Nonpersonal service ...................... 1,394,000
Fringe benefits .......................... 1,568,000

Program account subtotal ............... 6,400,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Monitoring Account

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake
Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,000,000</td>
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<tr>
<td>Temporary service</td>
<td>66,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
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### NONPERSONAL SERVICE

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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,834,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,183,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>13,517,000</td>
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</table>

Program account subtotal: 21,583,000

### Special Revenue Funds - Other / State Operations

- Environmental Conservation Special Revenue Fund - 301
  - Environmental Regulatory Account
  - Low Level Radioactive Waste Account

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,306,000</td>
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### NONPERSONAL SERVICE

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<td>Travel</td>
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<td>Contractual services</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
<td>6,324,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 11,630,000

### Special Revenue Funds - Other / State Operations

- Environmental Conservation Special Revenue Fund - 301
  - Low Level Radioactive Waste Account
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS AND AID TO LOCALITIES  2008-09

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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#### NONPERSONAL SERVICE

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<td>Contractual services</td>
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<td>Equipment</td>
<td>21,000</td>
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<td>Fringe benefits</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,551,000</strong></td>
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#### Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301 Waste Tire Management and Recycling Account

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>27,500,000</strong></td>
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#### Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>496,476,700</strong></td>
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</tbody>
</table>
By chapter 55, section 1, of the laws of 2007:
For state aid to the village of Pulaski for constructing sewer collection systems ... $23,700 .................. (re. $23,700)
Cornell Community Integrated Pest Management ....................
400,000 ........................................ (re. $400,000)
Town of North Elba/ORDA promotion ... 155,250 ........ (re. $155,250)
For services and expenses of the Finger Lakes Institute for Water Quality ... 500,000 .................. (re. $500,000)
For services and expenses for Timber Theft Education and Training Law Enforcement ... 30,000 .................. (re. $30,000)
For services and expenses for the Delaware River Basin Flood Control ... 250,000 .................. (re. $250,000)
For services and expenses for the Champlain Watershed Improvement Coalition ... 250,000 .................. (re. $250,000)
For services and expenses for the Trudeau Institute in Saranac Lake ... 250,000 .................. (re. $250,000)
For services and expenses for the Adirondack Watershed Institute ... 250,000 .................. (re. $250,000)
Sea Grant Institute ... 175,000 .................. (re. $175,000)
Riverhead Foundation for Marine Research and Preservation .......
100,000 ........................................ (re. $100,000)
Healthy Schools Network, Inc ... 75,000 .................. (re. $75,000)
Edgewood Oak Brush Plains Preserve Improvement ....................
225,000 ........................................ (re. $225,000)
Peconic Estuary ... 200,000 .................. (re. $200,000)
Breast Cancer/Environmental Risk Initiatives ... 500,000 .... ($500,000)
By chapter 55, section 1, of the laws of 2006:
For state aid to the village of Pulaski for constructing sewer collection systems ... $23,700 .................. (re. $23,700)
Cornell Community integrated pest management ....................
400,000 ........................................ (re. $400,000)
Town of North Elba/ORDA Promotion ... 155,250 ........ (re. $155,250)
For services and expenses for water study projects in Port Washington ... 155,000 .................. (re. $155,000)
For services and expenses of Children's Environmental Health Centers and may be suballocated to the department of health ................
200,000 ........................................ (re. $200,000)
For services and expenses of Environmental Education ............
50,000 ........................................ (re.$50,000)
For services and expenses of the Brooklyn Bridge Park Conservancy ....
50,000 ........................................ (re. $50,000)
For services and expenses of the Rockaway Partnership for the establishment of a Jamaica Bay Estuary plan ... 50,000 .... (re. $50,000)
By chapter 55, section 1, of the laws of 2005:
Peconic Bay ... 200,000 .................. (re. $200,000)
Invasive Species Eradication ... 1,000,000 .................. (re. $971,000)
Village of Bayville/Valentine Beach - Flood Control Project ............
75,000 ........................................ (re. $75,000)
For services and expenses of a Jamaica Bay waterfront access improvement project ... 1,600,000 .................. (re. $1,600,000)
By chapter 55, section 1, of the laws of 2000:
For services and expenses of inter-municipal government compacts to plan growth in the lower Hudson Valley and may be suballocated to the department of state ... 150,000 .................. (re. $26,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For services and expenses of the New York State Institute for Fuel Cell Science and Technology for the following:
State aid for services and expenses, including general operation expenses, of the following:
Town of Babylon Recreational Fishing and Aquaculture Center .........
280,000 .............................................. (re. $12,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Indirect Cost Account

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For the grant period April 1, [2006] 2007 to March 31, [2007] 2008:
Personal service ... 8,000,000 ...................... (re. $8,000,000)
Nonpersonal service ... 1,316,000 ................... (re. $1,316,000)
Fringe benefits ... 3,684,000 ....................... (re. $3,684,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period April 1, 2005 to March 31, 2006: ...........
12,636,000 ........................................ (re. $7,921,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2007:
Fringe benefits ... 467,000 ......................... (re. $467,000)

By chapter 55, section 1, of the laws of 2006:
Fringe benefits ... 403,000 ........................... (re. $403,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the department related to assessing statewide wastewater infrastructure improvement needs. Such assessment shall include a report to the governor, legislature and public which shall be completed on or before March 1, 2008. The analysis should focus on the need to upgrade existing wastewater treatment infrastructure as opposed to constructing new facilities in undeveloped areas. Such report shall detail both municipal and residential wastewater infrastructure improvement needs, including an assessment of the costs of meeting such needs, and shall recommend funding methods and potential legislative and regulatory proposals.
Contractual services ... 300,000 ...................... (re. $300,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the following commissions:
The Interstate environmental commission ... 411,280 ... (re. $206,000)
The Ohio river basin commission ... 13,000 .................. (re. $13,000)
The New England Interstate commission ... 26,000 .......... (re. $26,000)
The Delaware river basin commission ... 608,000 ........... (re. $608,000)
The Great Lakes commission ... 60,000 .................... (re. $60,000)
By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 1,995,000 ...................... (re. $1,995,000)
Nonpersonal service ... 3,086,000 ................... (re. $3,086,000)
Fringe benefits ... 919,000 ........................... (re. $919,000)

For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 1,995,000 ...................... (re. $1,995,000)
Nonpersonal service ... 1,086,000 ................... (re. $1,086,000)
Fringe benefits ... 919,000 ........................... (re. $919,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:
4,000,000 ......................................... (re. $4,000,000)

For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies:
2,000,000 ......................................... (re. $2,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including
suballocation to other state departments and agencies:
Personal service ... 4,067,500 ...................... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ................... (re. $3,679,000)
Fringe benefits ... 1,873,500 ........................ (re. $1,873,500)

For the grant period October 1, 2007 to September 30, 2008, including
suballocation to other state departments and agencies:
Personal service ... 4,067,500 ...................... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ................... (re. $3,679,000)
Fringe benefits ... 1,873,500 ........................ (re. $1,873,500)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including
suballocation to other state departments and agencies: ... ........
10,891,000 ........................................ (re. $10,837,000)
For the grant period October 1, 2006 to September 30, 2007, including
suballocation to other state departments and agencies: ... ........
10,891,000 ........................................ (re. $10,837,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ... ........
12,578,000 ........................................ (re. $12,578,000)
For the grant period October 1, 2005 to September 30, 2006, including
suballocation to other state departments and agencies: ... ........
12,578,000 ........................................ (re. $12,578,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ... ........
12,311,000 ........................................ (re. $12,311,000)
For the grant period October 1, 2004 to September 30, 2005, including
suballocation to other state departments and agencies: ... ........
12,311,000 ........................................ (re. $12,311,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ... ........
11,803,000 ........................................ (re. $11,803,000)
For the grant period October 1, 2003 to September 30, 2004, including
suballocation to other state departments and agencies: ... ........
11,803,000 ........................................ (re. $11,803,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including
suballocation to other state departments and agencies: ... ........
13,707,000 ........................................ (re. $13,707,000)
For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ... ........
13,707,000 ........................................ (re. $13,707,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including
suballocation to other state departments and agencies: ... ........
15,117,700 ........................................ (re. $15,117,700)
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... ..... 15,117,700 ............................................... (re. $15,117,700)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... ..... 7,071,400 ............................................... (re. $7,071,400)

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation, in accordance with the following: ... ..... 1,803,200 ............................................... (re. $660,000)

Special Revenue Funds - Other / State Operations
New York Great Lakes Protection Fund - 355
Great Lakes Protection Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Personal service--regular ... 84,000 ....................... (re. $84,000)
Supplies and materials ... 454,000 ........................ (re. $454,000)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 550,000 ........................ (re. $550,000)
Equipment ... 2,000 .................................... (re. $2,000)
Fringe benefits ... 39,000 ............................. (re. 39,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

1,134,000 ............................................... (re. $1,002,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

1,134,000 ............................................... (re. $947,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

1,134,000 ............................................... (re. $1,012,000)
By chapter 55, section 1, of the laws of 2003:

Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ... 1,134,000 ............................................... (re. $705,000)

By chapter 54, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ... 1,134,000 ............................................... (re. $237,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2007:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Contractual services ... 2,500,600 ...................... (re. $306,000)

By chapter 55, section 1, of the laws of 2006:

Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ...
... 5,277,000 ............................................. (re. $306,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ...
... 5,197,000 ............................................. (re. $306,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law ...
... 5,078,000 ............................................. (re. $306,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2003:
   For services and expenses of the enforcement program, including suballoca-
   tion to other state departments and agencies, in accordance with
   the following: ... ..... 20,026,000 .................. (re. $306,000)

2 By chapter 54, section 1, of the laws of 2002:
   Maintenance undistributed
   For services and expenses of the implementation of the New York city
   watershed agreement for activities including, but not limited to
   enforcement, water quality monitoring, technical assistance, estab-
   lishing a master plan and zoning incentive award program, providing
   grants to municipalities for reimbursement of planning and zoning
   activities, and establishing a watershed inspector general's office,
   including suballocation to the departments of health, state and law
   ... 4,932,700 ....................................... (re. $306,000)

3 By chapter 54, section 1, of the laws of 2001:
   For services and expenses of the implementation of the New York city
   watershed agreement for activities including, but not limited to
   enforcement, water quality monitoring, technical assistance, estab-
   lishing a master plan and zoning incentive award program, providing
   grants to municipalities for reimbursement of planning and zoning
   activities, and establishing a watershed inspector general's office,
   including suballocation to the departments of health, state and law
   ... 4,636,200 ........................................ (re. $56,000)

4 By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the implementation of the New York city
   watershed agreement ... ..... 4,636,200 .................. (re. $16,000)

5 Special Revenue Funds - Other / State Operations
   Conservation Fund - 302

   The appropriation made by chapter 55, section 1, of the laws of 2007, as
   supplemented by a certificate of transfer, is hereby amended and
   reappropriated to read:
   For services and expenses of the enforcement program.
   Fringe benefits ... [4,951,000] 5,046,000 .................. (re. $5,046,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2006, as
   supplemented by a certificate of transfer, is hereby amended and
   reappropriated to read:
   For services and expenses of the enforcement program, in accordance
   with the following:
   Fringe benefits ... [4,299,000] 6,026,700 ................ (re. $5,629,900)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

   General Fund / State Operations
   State Purposes Account - 003

   By chapter 55, section 1, of the laws of 2007:
   For services and expenses of the fish, wildlife and marine resources
   program, including suballocation to other state departments and
   agencies.
   Supplies and materials ... 903,000 ....................... (re. $500,000)

7 By chapter 55, section 1, of the laws of 2006:
   For services and expenses of the fish, wildlife and marine resources
   program, including suballocation to other state departments and
   agencies in accordance with the following:
   Nonpersonal service ... 1,898,000 .......................... (re. $46,000)
By chapter 55, section 1, of the laws of 2005:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Nonpersonal service ... 1,709,000 ...................... (re. $15,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Nonpersonal service ... 2,862,000 ....................... (re. $8,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 8,300,000 ...................... (re. $8,300,000)
Nonpersonal service ... 9,875,000 ................... (re. $9,875,000)
Fringe benefits ... 3,825,000 ....................... (re. $3,825,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2006 to March 31, 2007: ... 22,000,000 ...................... (re. $17,504,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2005 to March 31, 2006: ... 24,000,000 ...................... (re. $12,990,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2004 to March 31, 2005: ... 23,000,000 ...................... (re. $11,557,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.
Fringe benefits ... 8,419,000 ...................... (re. $8,419,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Fringe benefits ... 7,827,000 ...................... (re. $7,827,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Habitat Account

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study ... 100,000 ..................... (re. $50,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 468,000 ....................... (re. $364,000)
Fringe benefits ... 679,000 ........................... (re. $369,000)

Special Revenue Funds - Other / Aid to Localities
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Marine Science Research Center at the State University of New York at Stony Brook for research on marine disease and pathology, including suballocation to other state departments or agencies ... 500,000 .................. (re. $44,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Surf Clam/Ocean Quahog Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to surf clam and ocean quahog programs.
Personal service--regular ... 50,000 .................... (re. $50,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 373,000 ......................... (re. $293,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 233,000 ......................... (re. $86,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 145,000 ......................... (re. $31,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 210,000 ......................... (re. $94,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2008-09**

<table>
<thead>
<tr>
<th>FOREST AND LAND RESOURCES PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Federal Environmental Conservation Lands and Forests Grants Account</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$304,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$2,056,000</td>
<td>(re. $2,056,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$140,000</td>
<td>(re. $140,000)</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2007 to September 30, 2008:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$304,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$2,056,000</td>
<td>(re. $2,056,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$140,000</td>
<td>(re. $140,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

For the grant period October 1, 2005 to September 30, 2006:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>$2,500,000</td>
<td>(re. $2,500,000)</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2006 to September 30, 2007:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>$2,500,000</td>
<td>(re. $2,500,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

For the grant period October 1, 2004 to September 30, 2005:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>$2,500,000</td>
<td>(re. $2,500,000)</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2005 to September 30, 2006:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>$2,500,000</td>
<td>(re. $2,500,000)</td>
</tr>
</tbody>
</table>

### OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>Natural Resources Account</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>$7,549,000</td>
<td>(re. $4,000,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the U.S. forest services national forest inventory and analysis program...

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>$330,000</td>
<td>(re. $330,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
For personal service...

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$2,262,000</td>
<td>(re. $239,000)</td>
</tr>
</tbody>
</table>

For nonpersonal service...

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>$7,256,000</td>
<td>(re. $3,894,000)</td>
</tr>
</tbody>
</table>

For fringe benefits...

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>$1,154,000</td>
<td>(re. $537,000)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 55, section 1, of the laws of 2005:
   Nonpersonal service ... 7,183,000 ................... (re. $3,543,000)

3 By chapter 55, section 1, of the laws of 2004:
   Nonpersonal service ... 7,124,000 ................... (re. $3,342,000)

4 Special Revenue Funds - Other / State Operations
   Conservation Fund - 302

6 By chapter 55, section 1, of the laws of 2007:
   Fringe benefits ... 513,000 ....................... (re. $513,000)

8 By chapter 55, section 1, of the laws of 2006:
   Fringe benefits ... 488,000 ....................... (re. $488,000)

10 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

12 General Fund / Aid to Localities
   Local Assistance Account - 001

16 By chapter 55, section 1, of the laws of 2007:
   For payment to Essex county in accordance with an agreement with the department of environmental conservation ... 300,000..(re. $300,000)
   For payment to Hamilton county in accordance with an agreement with the department of environmental conservation .................................
   150,000 ............................................. (re. $150,000)

18 For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community .................................
   500,000 ............................................. (re. $500,000)

22 By chapter 55, section 1, of the laws of 2006:
   For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 .... (re. $500,000)

26 By chapter 55, section 1, of the laws of 2005:
   For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and

59 By chapter 55, section 1, of the laws of 2005:
risks. Such projects shall include studies to investigate the envi-
ronment, economy and public health of the community. Projects shall
be of a research nature that will be used to expand the knowledge or
understanding of the affected community. The results of the investi-
gation shall be disseminated to members of the affected community.
Community groups eligible for funding shall be located in the same
area as the environmental and/or public health problems to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or public health problems of the
residents of the affected community and shall be comprised primarily
of members of the affected community ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York state center for hazardous
waste management ... 500,000 ......................... (re. $5,000)
For grants to municipalities, school districts and not-for-profit
corporations to implement non-toxic alternatives to pesticides in
pest management programs. Such grants may be used for training in
non-toxic methods of pest control, and for making basic structural
improvements which inhibit pest infestations in structures ........
400,000 ............................................... (re. $11,900)
For technical assistance grants to citizen groups affected by hazard-
ous waste site remediation projects ... 250,000 ..... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including
suballocation to other state departments and agencies:
Personal service ... 1,679,000 ...................... (re. $1,679,000)
Nonpersonal service ... 715,000 .................... (re. $715,000)
Fringe benefits ... 806,000 ......................... (re. $806,000)
For the grant period October 1, 2007 to September 30, 2008, including
suballocation to other state departments and agencies:
Personal service ... 1,679,000 ...................... (re. $1,679,000)
Nonpersonal service ... 715,000 .................... (re. $715,000)
Fringe benefits ... 806,000 ......................... (re. $806,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including
suballocation to other state departments and agencies: ... ........
3,400,000 ........................................... (re. $3,400,000)
For the grant period October 1, 2006 to September 30, 2007, including
suballocation to other state departments and agencies: ... ........
3,400,000 ........................................... (re. $3,400,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006, including
suballocation to other state departments and agencies: ... ........
3,400,000 ........................................... (re. $3,400,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
S-Area Landfill Account
By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 .............. (re. $6,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Waste Tire Management and Recycling Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ......................... (re. $2,000)
Travel ... 20,000 ...................................... (re. $20,000)
Contractual services ... 27,478,000 ................ (re. $27,478,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 27,500,000 ...................... (re. $21,114,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 ....................... (re. $5,867,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 ......................... (re. $127,000)

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 8,125,000 ......................... (re. $63,000)

Total reappropriations for state operations and aid to localities ........................................... 450,518,500

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Montezuma swamp visitor center ...... 500,000 .............................................. (re. $35,000)
For services and expenses for the lighting of the Harlem Valley rail trail (town of Millerton) ... 70,000 ...................... (re. $70,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses of the open space institute - historic reno-
vations ... 250,000 .............................................. (re. $192,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .................................... 31,884,000
Capital Projects Fund - Authority Bonds .................. 51,600,000
Capital Projects Fund - EQBA (Bondable) .................. 327,000
Capital Projects Fund - PWBA (Bondable) .................. 14,468,000
Federal Capital Projects Fund ............................ 154,000,000
Clean Water/Clean Air Implementation Fund ................ 1,050,000
Hazardous Waste Remedial Fund ............................ 145,275,000
Environmental Protection Fund ............................ 250,000,000
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All Funds ................................................ 648,604,000
==============
ADMINISTRATION (CCP) ..................................... 4,100,000
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Capital Projects Fund

Administration Purpose

For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0850).............................. 600,000

For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0850) ....................... 3,500,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ............... 1,050,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI)............. 1,050,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2008-09

1 ENVIRONMENT AND RECREATION (CCP) ......................... 250,000,000

Environmental Protection Fund

Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC08ER) ..................... 2,000,000

Municipal waste reduction or recycling projects (09MR08ER) ............. 10,825,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ........... 8,750,000

Pesticides program (09PD08ER) ............... 2,025,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD08ER) ................. 1,500,000

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP08ER) ....................... 4,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in
the area; and provided further this
section shall not be construed to
restrict the use of any additional
monies for such projects (09WR08ER) .... 23,375,000

Parks, recreation and historic preser-
vation projects, notwithstanding any law
to the contrary, not less than,
$6,000,000 for municipal parks projects
which are in or primarily serve areas
where demographic and other relevant
data for such areas demonstrate that the
areas are densely populated and have
sustained physical deterioration, decay,
neglect or disinvestment or where a sub-
stantial proportion of the residential
population is of low income or is other-
wise disadvantaged and is underserved
with respect to the existing recrea-
tional opportunities in the area, (a)
notwithstanding any law to the contrary,
$50,000 from the heritage areas
allocation for the purpose of awarding
grants on a competitive basis to heri-
tage area organizations designated in
statute (09MP08ER)...................... 21,225,000

Notwithstanding any law to the contrary,
for state parks and land and easement
infrastructure, access and stewardship
projects which shall include capital
projects: (i) on state parks and state
owned lands acquired pursuant to
sections 54-0303 and 56-0307 of the
environmental conservation law; (ii) on
state parks or state owned lands and
easements under the jurisdiction of the
department of environmental conservation
or the office of parks, recreation and
historic preservation for access oppor-
tunities for people with disabilities;
access to the State Forest Preserve;
State reforestation, Wildlife Management
areas and conservation easement lands;
recreational trail construction and
maintenance; Catskill and Adirondack
campground improvements to public access
and sanitation facilities; environmental
education; conservation education faci-
liity improvements; archeological, his-
toric, cultural and natural resource
surveys, forest health surveys, inter-
pretation, and inventories; Forest Pre-
serve and state forest unit management
planning; conservation easement public
recreation planning; habitat restoration
and enhancement; state fish hatchery
improvements; water access facilities
and safety improvements; public beach
facility development and improvement;
public access improvements at day use
areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (iv) $125,000 for Masten House (09ST08ER) ............................. 5,000,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ............................. 8,500,000

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ............................. 1,000,000

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ............................. 3,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTox/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesea Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2008-09

1 populations of 65,000 or more; (b) notwithstanding any law to the contrary,
2 $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts and providing technical assistance to land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (c) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the Preservation League of New York for the purpose of awarding grants on a competitive basis to historic preservation not-for-profit organizations, provided that up to ten percent of such amount shall be made available for administrative costs and (d) notwithstanding any law to the contrary, $500,000 from the municipal parks allocation to Parks and Trails New York for the purpose of awarding grants on a competitive basis to parks and/or trails not-for-profit organizations, provided that up to ten percent of such amount shall be made available for administrative costs and

(09LA08ER)............... 66,000,000

(09AP08ER) ............................. 2,000,000

(09LP08ER) ............................. 1,100,000

(09SE08ER) ............................. 900,000

(09NP08ER) ............................. 6,500,000

(09BD08ER) ............................. 1,500,000

(09HE08ER) .................... 6,500,000

2,500,000
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL08ER) ........................................ 2,300,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER)...... 10,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ............... 4,000,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 672 of the laws of 2007 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Advisory Council (09IS08ER) .......... 4,000,000

Notwithstanding any law to the contrary, for the Niagara River Greenway Commission (09NR08ER) ....................... 150,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the farmland protection account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1 Agriculture and farmland protection activities (09FP08ER) ................. 30,000,000
2 Agricultural non-point source abatement and control projects (09AN08ER) .... 13,000,000
3 Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW08ER) ....................... 3,000,000
4 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW08ER) ....................... 350,000
5 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the environmental justice account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
6 Notwithstanding any law to the contrary, for environmental justice projects relating to air quality (09AQ08ER) ........ 3,000,000
7 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the renewable energy account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
8 Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) 2,000,000
9 FISH AND WILDLIFE (CCP) ........................................ 1,000,000

Capital Projects Fund
Fish and Wildlife Purpose

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ......................... 1,000,000
<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LANDS AND FORESTS (CCP)</strong></td>
<td>3,700,000</td>
</tr>
<tr>
<td><strong>Capital Projects Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Lands and Forests Purpose</strong></td>
<td></td>
</tr>
<tr>
<td>For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853)</td>
<td>400,000</td>
</tr>
<tr>
<td>For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0853)</td>
<td>900,000</td>
</tr>
<tr>
<td>For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0853)</td>
<td>350,000</td>
</tr>
<tr>
<td>For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0853)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Federal Capital Projects Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Lands and Forests Purpose</strong></td>
<td></td>
</tr>
<tr>
<td>For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853)</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>MARINE RESOURCES (CCP)</strong></td>
<td>4,000,000</td>
</tr>
<tr>
<td><strong>Federal Capital Projects Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Marine Projects Purpose</strong></td>
<td></td>
</tr>
<tr>
<td>For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
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<td>-----------------------</td>
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<tr>
<td><strong>Operational Services Purpose</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to the operational services of the department of environmental conservation (09HD0851)</td>
<td>12,000,000</td>
</tr>
<tr>
<td>For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0851)</td>
<td>11,400,000</td>
</tr>
<tr>
<td>For replacement of vehicles and heavy duty construction equipment (09EQ0851)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851)</td>
<td>450,000</td>
</tr>
<tr>
<td>For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851)</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Recreation (CCP)</strong></td>
<td>1,500,000</td>
</tr>
<tr>
<td>For campground modernization and recon-</td>
<td></td>
</tr>
<tr>
<td>struction including personal services, fringe benefits and indirect costs (09CM0852)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For alterations and improvements to Belleayre Mountain Ski Center lifts and</td>
<td></td>
</tr>
</tbody>
</table>
trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0852).. 500,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ............... 145,275,000

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Hazardous Waste Remedial Fund

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) ......................... 120,000,000

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ........................... 2,250,000

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ........................... 12,750,000

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the volun-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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tary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) .................................. 10,275,000

SOLID WASTE MANAGEMENT (CCP) ................................ 50,000

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Capital Projects Fund

Solid Waste Purpose

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) ............... 50,000

WATER RESOURCES (CCP) ........................................... 189,784,000

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Capital Projects Fund

Water Resources Purpose

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0857) ................. 29,600,000

For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0857) ............................. 10,000,000

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Flood Control Purpose

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) ............................. 50,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0863) .... 800,000

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0863) ............................. 500,000
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ........... 834,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0857) .................. 148,000,000

WATER RESOURCES - EQBA (CCP) .................. 327,000

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

For the state share of the costs of water quality improvement projects, including habitat restoration projects in Jamaica Bay (09720857) .................. 327,000

WATER RESOURCES - PWBA (CCP) .................. 14,468,000

Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, including habitat restoration projects in Jamaica Bay (09650857)...... 14,468,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ............................................. 10,000,000

All Funds ................................................................. 10,000,000

Capital Projects Fund

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..................... 10,000,000

Hazardous Waste Purpose

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ............................. 10,000,000

10,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

ADMINISTRATION (CCP)

Capital Projects Fund

Administration Purpose

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 ................... (re. $588,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0750) ...............
2,000,000 .............................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0650) ... 400,000 .................... (re. $101,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0650) ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, and improvements necessary for compliance with statewide cyber security requirements (09CS0550) ... 2,700,000 ...................... (re. $2,670,000)

Enterprise Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096293H4) ...............
35,000 ................................................. (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096291H4) ...............
140,000 .............................................. (re. $140,000)
By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed
Hudson River Interpretive Center in connection with the Hudson River
National Estuarine Research Reserve (096393H4) ....................
35,000 ............................................... (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
section 9, of the laws of 1991, and as amended by chapter 408,
section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed
Hudson River Interpretive center in connection with the Hudson River
National Estuarine Research Reserve (096391H4) .....................
140,000 ............................................. (re. $140,000)

AIR RESOURCES (CCP)
Capital Projects Fund
Air Resources Purpose

By chapter 54, section 1, of the laws of 1995:
For modernization of the air quality monitoring network (09159555)
5,000,000 ............................................ (re. $55,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0255) ...........
3,000,000 ........................................... (re. $2,648,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0155) ..........
3,000,000 ........................................... (re. $370,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0055) ..........
3,000,000 ........................................... (re. $336,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO9955) ..........
3,000,000 ........................................... (re. $266,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 1999:
AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ............................ 6,000,000 ......................................... (re. $4,839,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto...
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA0155) ............................
12,000,000 ........................................ (re. $3,902,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects.......</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects....</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
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<tr>
<td>Total</td>
<td>12,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA0055) ............................
26,000,000 ........................................ (re. $2,793,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air
green growth projects in accordance with the provisions of
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commences
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9955) ............................
37,000,000 ........................................ (re. $5,193,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>37,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) .................................. 44,000,000 .............................. (re. $3,121,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44,000</strong></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ............................ $80,000,000 ....................................... (re. $21,297,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects ...............</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects .......................</td>
<td>4,000</td>
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<tr>
<td>Other air quality projects .........................</td>
<td>17,000</td>
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<td>Clean air for schools projects ........................</td>
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<tr>
<td>Environmental compliance assistance projects - air quality ................</td>
<td>30,000</td>
</tr>
<tr>
<td>Total ............................................</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ........................ (re. $5,810,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455) ... 9,149,000 ........................................ (re. $2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... 15,689,000 ............................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 ........ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... 15,483,930 ....... (re. $1,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... 15,230,931 ........... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:
For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 .......................... (re. $168,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09048955) ... 456,000 .......................... (re. $456,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 .......................... (re. $528,000)
By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09308455) ... ...........
4,260,000 ........................................... (re. $833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ........................................... (re. $454,744,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 .......................... (re. $1,348,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 .......................... (re. $1,591,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, according to
the following:

- Non-hazardous landfill closure projects (09LC07ER) ................... 3,000,000
- Municipal waste reduction or recycling projects (09MR07ER) ......... 9,825,000
- Secondary materials regional marketing assistance and energy
  conservation services projects (09SM07ER) ................................ 8,750,000
- Pesticides program (09PD07ER) ........................................ 2,025,000
- Notwithstanding any law to the contrary, for assessment and recovery
  of any natural resource damages to the Hudson River (09RD07ER) ... 1,300,000
- Notwithstanding any law to the contrary, for the pollution prevention
  institute (09PP07ER) .................................................. 2,000,000
- Notwithstanding any law to the contrary, for the breast cancer and
  environmental risk factors program at Cornell University (09BC07ER) ... 450,000

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the
director of the budget, including suballocation to other state
departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,656,000 for waterfront
revitalization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical
deterioration, decay, neglect, or disinvestment, or where a
substantial proportion of the residential population is of low
income or is otherwise disadvantaged and is underserved with respect
to the existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; $1,625,000 for services and
expenses of the Beacon Institute; $1,000,000 for services and
expenses of riverfront development properties in Rensselaer county;
and $1,000,000 for services and expenses for Long Island water
projects (09WR07ER) ...................................................... 26,625,000
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ... 21,225,000 ................................... (re. $21,225,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR07ER) .................. 5,000,000 ......................................... (re. $5,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB07ER) ... 8,000,000 ...... (re. $8,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Homeyoe, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/ Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) ...................... 55,000,000 ....................................... (re. $55,000,000)

Agriculture and farmland protection activities (09FP07ER) ... 28,000,000 ....................................... (re. $28,000,000)

Biodiversity stewardship and research (09BD07ER) ............. 1,500,000 ......................................... (re. $1,500,000)

Albany Pine Bush Preserve Commission (09AP07ER) .................. 2,000,000 ......................................... (re. $2,000,000)

Long Island Central Pine Barrens Planning (09LP07ER) ............ 1,100,000 ......................................... (re. $1,100,000)

Long Island South Shore Estuary Reserve (09SE07ER) ............. 900,000 .......................................... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ................................ (re. $12,833,000)

Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 .......................... (re. $6,417,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER) ..................... 5,500,000 .......................................... (re. $4,668,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 ........................ (re. $2,000,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL07ER) ............ 2,300,000 .......................................... (re. $2,300,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ... 3,000,000 ................................. (re. $3,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL07ER) ... 4,000,000 ....................... (re. $4,000,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 including not less than $250,000
for Lake George, provided that not less than $1,000,000 be made
available for invasive species eradication. Funding shall be limited
to the preparation of a comprehensive invasive species management
plan, and grants for projects related to the control and management
of invasive species, education and outreach efforts, and for
projects aimed at the early detection and prevention of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York State Invasive Species Task
Force (09IS07ER) ... 5,000,000 ..................... (re. $4,995,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is
hereby amended and reappropriated to read:
Notwithstanding any law to the contrary, for state parks and land
infrastructure, access and stewardship projects which shall include
capital projects: (i) on state parks and state owned lands acquired
pursuant to sections 54-0303 and 56-0307 of the environmental
conservation law; (ii) on state parks or state owned lands under the
jurisdiction of the department of environmental conservation or the
office of parks, recreation and historic preservation for access
opportunities for people with disabilities; access to the State
Forest Preserve; recreational trail construction and maintenance;
Catskill and Adirondack campground improvements to public access and
sanitation facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility
development, restoration and reconstruction and (iii) $750,000 from
such amount for [Belleayre] Belleayre Mountain ski center projects
(09ST07ER) ... 22,250,000 ................... (re. $22,247,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by
municipalities and not-for-profit corporations for aquatic habitat
restoration projects as defined in subdivision 1 of section 56-0101
of the environmental conservation law (09WQ07ER) ............
10,000,000 ........................................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including: (a)
notwithstanding any law to the contrary, $1,300,000 for the assess-
ment and recovery of any natural resource damages to the Hudson
River; and (b) notwithstanding any law to the contrary, $450,000 for
a Cornell University program to assess breast cancer and environ-
mental risk factors in New York State (09E206ER) ..........................
23,770,500 ....................................... (re. $23,173,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
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<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<td><strong>Total</strong></td>
<td><strong>24,275</strong></td>
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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety...
improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) .................................... 79,970,000 ....................................... (re. $70,281,000)

PROJECT SCHEDULE

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<tr>
<th>PROJECT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
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<tr>
<td>Stewardship projects</td>
<td>15,000</td>
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<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
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<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
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</tbody>
</table>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2008-09

1 Hudson River Park......................... 5,000

2

3 Total........................................ 79,970

4

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
6 section 1, of the laws of 2007:
7 For services and expenses of projects and purposes authorized by
8 section 92-s of the state finance law to receive funding from the
9 open space account in accordance with a programmatic and financial
10 plan to be approved by the director of the budget, including subal-
11 location to other state departments and agencies, including costs
12 related to the acquisition of the following properties: Long Island
13 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
14 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
15 Growth Area and Critical Resource Area, Western Suffolk/Nassau
16 Special Groundwater Protection Area, Inner City/Underserved Commu-
17 nity Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
18 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
19 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
20 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
21 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
22 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
23 Rockland County Highlands, Catskill Mountain/Delaware River Region,
24 Beaver Kill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
25 Catskill Unfragmented Forest, Long Path, New York City Watershed
26 Lands-Croton, Taconic Ridge/Harmony Valley, Albany Pine Bush, Five
27 Rivers Environmental Education Center, Helderberg Escarpment, Pine
28 Bush-Hudson River Link/Tivoli Preserve, Westmore Woods, Interna-
29 tional Paper Fee Lands, Lake George watershed, Lake Champlain
30 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
31 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
32 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
33 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
34 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
35 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
36 Follenpsby Park, National Lead/Tahawus, Undeveloped Lake George
37 Shore, Whitney Park, Northern Flow River Corridors, Recreational
38 Trail Linkages and Networks, Bog River/Beaver River Headwater
39 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
40 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
41 io Shoreline and Islands, Tug Hill Core Forests and Headwater
42 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
43 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
44 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
45 Creek Corridor, Jenuis Ponds State Forest and Wildlife Management
46 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
47 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
48 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
49 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
50 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
51 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
52 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
53 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
54 Brook Woods, Statewide Small Projects, Working Forest Lands, and
55 State Park and State Historic Site Protection, including: (a)
56 notwithstanding any law to the contrary, $5,000,000 for the Hudson
57 River Estuary Management Plan prepared pursuant to section 11-0306
58 of the environmental conservation law; (b) notwithstanding any law
59 to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario
60 Watershed Protection Alliance; (c) notwithstanding any law to the
61 contrary, $3,000,000 for Soil and Water Conservation District activ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1. Ities as authorized for reimbursement in section 11-a of the soil
2. and water conservation districts law; (d) notwithstanding any law to
3. the contrary, $500,000 from the land acquisition allocation for
4. urban forestry projects provided that no less than $250,000 shall be
5. made available for such programs in cities with populations of
6. 65,000 or more; (e) notwithstanding any law to the contrary,
7. $500,000 from the land acquisition allocation to the land trust
8. alliance for the purpose of awarding grants on a competitive basis
9. to local land trusts, provided that up to ten percent of such amount
10. shall be made available for administrative costs; (f) notwithstand-
11. ing any law to the contrary, $3,000,000 for reimbursement of eligi-
12. ble costs related to the New York state quality communities program;
13. (g) notwithstanding any law to the contrary, $7,000,000 for the
14. state share costs of wastewater treatment improvement projects
15. undertaken by municipalities to upgrade municipal systems to meet
16. stormwater discharge requirements with priority given to systems
17. that are in violation of title 8 of article 17 of the environmental
18. conservation law and aquatic habitat restoration projects undertaken
19. by municipalities and not-for-profit corporations for aquatic habi-
20. tat restoration projects as defined in subdivision 1 of section
21. 56-0101 of the environmental conservation law; (h) notwithstanding
22. any law to the contrary $3,000,000 for New York ocean and Great
23. Lakes ecosystem conservation projects, consistent with the policy
24. articulated in article 14 of the environmental conservation law; (i)
25. notwithstanding any law to the contrary, $3,250,000 for the imple-
26. mentation of the recommendations of the invasive species task force
27. prepared pursuant to chapter 324 of the laws of 2003 including not
28. less than $250,000 for Lake George, provided that not less than
29. $1,000,000 be made available for invasive species eradication. Fund-
30. ing shall be limited to the preparation of a comprehensive invasive
31. species management plan, and grants for projects related to the
32. control and management of invasive species, education and outreach
33. efforts, and for projects aimed at the early detection and
34. prevention of invasive species. Such funding for grants shall be
35. provided on a competitive basis in consultation with the New York
36. State Invasive Species Task Force; and (j) notwithstanding any law
37. to the contrary, $16,505,000 for non-point source abatement and
38. control projects provided that no less than $11,003,000 shall be
39. made available for agricultural nonpoint source abatement and
40. control projects and no less than $5,502,000 shall be made available
41. for non-agricultural non-point source abatement and control projects
42. (09E606ER) ... 121,259,500 ....................... (re. $83,029,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>23,000</td>
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<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
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<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>5,502</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>3,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

1 Finger Lakes-Lake Ontario Watershed Protection Alliance .... 2,000
2 Albany Pine Bush Preserve Commission ..........................1,500
3 Long Island Central Pine Barrens Planning ....................1,100
4 Long Island South Shore Estuary Reserve .................. 900
5 Quality Communities Projects .......................... 3,000
6 Invasive Species Projects ...........................3,250
7 Water Quality Improvement Projects..... 7,000
8 New York ocean and Great Lakes Ecosystem conservation ...........3,000

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Total ...........................120,755
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ........................ (re. $15,395,000)

18,750,000 ....................................... (re. $15,395,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects.</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects.</td>
<td>7,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River.</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program.</td>
<td>2,475</td>
</tr>
</tbody>
</table>

Total........................................ 20,775

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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ...

46,815,000 ................................... (re. $33,106,000)

PROJECT SCHEDULE

<table>
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<tr>
<th>PROJECT</th>
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<td>Local waterfront revitalization</td>
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<td>Parks, recreation and historic</td>
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<tr>
<td>preservation projects</td>
<td>6,500</td>
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<tr>
<td>Stewardship projects</td>
<td>750</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>6,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria</td>
<td>5,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/ Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and...
Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
Small Projects, Working Forest Lands, and State Park and State
Historic Site Protection, including: (a) notwithstanding any law to
the contrary, $5,000,000 for the Hudson River Estuary Management
Plan prepared pursuant to section 11-0306 of the environmental
conservation law; (b) notwithstanding any law to the contrary,
$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
Alliance; (c) notwithstanding any law to the contrary, $1,860,000
for Soil and Water Conservation District activities as authorized
for reimbursement in section 11-a of the soil and water conservation
districts law; (d) notwithstanding any law to the contrary, $500,000
from the land acquisition allocation for urban forestry projects
provided that no less than $250,000 shall be made available for such
programs in cities with populations of 65,000 or more; (e) notwith-
standing any law to the contrary, $500,000 from the land acquisition
allocation to the land trust alliance for the purpose of awarding
grants on a competitive basis to local land trusts, provided that up
to ten percent of such amount shall be made available for adminis-
trative costs; and (f) notwithstanding any law to the contrary,
$3,000,000 for reimbursement of eligible costs related to the New
York state quality communities program pursuant to chapter 62 of the
laws of 2005 (09E605ER) ... 84,435,000 .......... (re. $32,694,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
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<tr>
<td>Total</td>
<td>82,410</td>
</tr>
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</table>

By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E204ER) .......
16,775,000 ........................................ (re. $9,449,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,775</strong></td>
</tr>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $25,914,000)

## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>41,565</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
Undeveloped Lake George Shore, Whitney Park, Northern River Flow
Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
Brook Woods, Statewide Small Projects, Working Forest Lands, State
Park and State Historic Site Protection, Helderberg Escarpment, Long
Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
Gardens (09E604ER) ... 66,660,000 ............... (re. $26,376,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,600</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Total</td>
<td>66,660</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) .......
16,925,000 ........................................ (re. $5,108,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
</tbody>
</table>
Secondary materials regional marketing assistance and energy conservation services projects ..... 6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ....................... 1,300
Pesticides program ................... 2,625

Total ............................. 16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ..... (re. $20,312,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects .......................... 12,000</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects ............. 12,165</td>
<td></td>
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<tr>
<td>Hudson River Park .......................... 15,000</td>
<td></td>
</tr>
<tr>
<td>Stewardship projects ........................ 5,750</td>
<td></td>
</tr>
<tr>
<td>Historic barns projects .................. 750</td>
<td></td>
</tr>
</tbody>
</table>

Total ............................. 45,665

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenithan Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1. Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Cata- rine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ........ (re. $13,060,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ........ 14,435,000 .................. (re. $2,020,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>14,435</td>
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</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) .......

47,935,000 ....................................... (re. $14,072,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
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<tr>
<td>Local waterfront revitalization</td>
<td>6,685</td>
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<tr>
<td>programs ..............................</td>
<td>6,685</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>7,250</td>
</tr>
<tr>
<td>preservation projects</td>
<td>7,250</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Total ...................................</td>
<td>47,935</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhall, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09


Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes–Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ........ 22,025,000 ........................................ (re. $4,064,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the</td>
<td></td>
</tr>
</tbody>
</table>
assessment and recovery of any
natural resource damages to the
Hudson River........................ 1,300
Pesticides program.................... 2,650
-------------
Total .................................. 22,175
==============
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs ..........</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park ...................................</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects ................................</td>
<td>12,000</td>
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</table>
|-------------
| Total ................. 46,550                     |
|==============

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
to; Inner City/Underserved Community Park-Eastern District Terminal;
Pahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
City Reservoirs-Croton; Sterling Forest; Hudson River
Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem
Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
ern Flow River Corridors; Minnewaha Tract; Rome Sand Plains; Eastern
Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green
Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
Creek; Long Island Sound Coastal Area; Genesee
Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
Easements - Cedarlands; Working Forest Lands/Conservation Easements
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

- Champion International Inc and Working Forest Lands/Conservation
  Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
  Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
  Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
  Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
  - Graniteville Quarry; Working Forest Lands/Conservation Easements -
    Boeselager Forestry; and Working Forest Lands/Conservation Easements
  - Clerical Medical Forestry (09E400ER) ..................................
    56,425,000 ........................................ (re. $3,484,000)

  Project Schedule

  --------------------------------------------
  PROJECT                               AMOUNT
  --------------------------------------------
  (thousands of dollars)
  Land acquisition ........................... 33,500
  Hudson River Estuary Management
  Plan........................................ 6,000
  Biodiversity stewardship and
  research.......................... ........ 750
  County agriculture and farmland
  protection activities............... 5,500
  Non-point source abatement and
  control projects..................... 6,500
  Soil and water conservation
  districts.......................... ....... 1,350
  Finger Lakes-Lake Ontario Watershed
  Protection Alliance..................... 1,300
  Albany Pine Bush Preserve
  Commission.......................... ........ 325
  Long Island Central Pine
  Barrens Planning......................... 700
  Long Island South Shore Estuary
  Reserve............................... ........ 350
  Total .................................. .... 56,275
  ==========

  By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
  section 1, of the laws of 2007:

  For services and expenses of projects and purposes authorized by
  section 92-s of the state finance law to receive funding from the
  solid waste account in accordance with a programmatic and financial
  plan to be approved by the director of the budget, including subal-
  location to other state departments and agencies (09E299ER) .......
  22,083,319 ........................................ (re. $2,263,000)

  Project Schedule

  --------------------------------------------
  PROJECT                               AMOUNT
  --------------------------------------------
  (thousands of dollars)
  Non-hazardous landfill closure
  projects .............................. 9,000
  Municipal waste reduction or
  recycling projects .................. 4,500
  Secondary materials regional
  marketing assistance and
  energy conservation services
  projects ......................... ....... 4,500
  Services and expenses of the
  assessment and recovery of
  any natural resource damages
  to the Hudson River ............. 1,300
By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,850</td>
</tr>
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</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties:
Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnstock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Inner City/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughannock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) .......................................
58,066,681 ........................................ (re. $2,609,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes–Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>57,250</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) .......

26,100,000  

(Re. $2,974,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>19,700</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-allocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............ (re. $415,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44,725</strong></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E297ER) ...........
29,110,000 ........................................ (re. $2,377,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects .....</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E397ER) ......................................
33,800,000 ....................................... (re. $12,715,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preserv- vation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Albany Pine
Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ............................ 47,090,000 .......................................... (re. $365,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Land acquisition .................... 36,000</td>
<td></td>
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<tr>
<td>Biodiversity stewardship and research ..................... 275</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities ............. 4,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance ............ 5,400</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission ......................... 200</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning ..................... 615</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve ....................... 225</td>
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<tr>
<td>Total ................................ 46,715</td>
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</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........ 28,655,000 .......................................... (re. $718,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects ..................... 13,500</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects ..................... 4,500</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects ................ 6,410</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects ..... 6,410</td>
<td></td>
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<tr>
<td>Total ................................ 30,820</td>
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</table>
By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) .......................................................... 21,624,000 ................................. (re. $2,397,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
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<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
</tbody>
</table>

Total ........................................ 22,500

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ............ (re. $362,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
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<tr>
<td>Land acquisition</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
</tbody>
</table>
| $553,000 which shall be made
available to county soil and water conservation districts ........................................ 2,000
Albany Pine Bush Preserve Commission ........................................... 180
Long Island Central Pine Barrens Planning ......................... 600
Long Island South Shore Estuary Reserve ............................... 150

Total ........................................... 46,680

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ............ 15,103,768 .......................................... (re. $852,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects ....</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
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</tbody>
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Total ........................................... 17,500

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) .... 6,340,000 ........................................... (re. 5581,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Local waterfront revitalization plans ........</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects ....</td>
<td>1,200</td>
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Total ........................................... 6,500

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
- Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects
(71E495ER) ... 21,056,232 ........................................ (re. $175,000)

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Land acquisition ................... 15,900</td>
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<tr>
<td>Biodiversity stewardship and research ......................... 250</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities .......... 300</td>
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</tr>
<tr>
<td>Non-point source abatement and control projects ................ 1,370</td>
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<tr>
<td>Albany Pine Bush Preserve Commission .......................... 180</td>
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</tr>
<tr>
<td>Long Island Central Pine Barrens Planning ....................... 350</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve ........................ 150</td>
<td></td>
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<tr>
<td>Total .................................. 18,500</td>
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By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) .................................... 12,400,000 ........................................ (re. $1,629,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects .................... 9,000</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects ............ 2,000</td>
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<tr>
<td>Secondary materials regional marketing assistance projects ........................................ 2,000</td>
<td></td>
</tr>
<tr>
<td>Total .................................. 13,000</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) .................. 1,545,000 ........................................ (re. $250,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
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<td>Coastal rehabilitation projects</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,470</strong></td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ..........

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11,030</strong></td>
</tr>
</tbody>
</table>

ENvironmental Protection and Enhancements (CCP)

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 .................. (re. $1,118,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance and energy conservation</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>assessment and recovery of any natural resource</td>
<td>1,300</td>
</tr>
<tr>
<td>damages to the Hudson River</td>
<td></td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,920</strong></td>
</tr>
</tbody>
</table>

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund-076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) .........
47,750,000 ........................................ (re. $9,129,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>47,750</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09


Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the
parks, recreation, and historic preservation account, in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments, agencies, public benefit corporations and public authorities
(09E500EA) \( \ldots \) 10,000,000 \( \ldots \) (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the
solid waste account, in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments, agencies, public benefit corpo-
rations and public authorities (09E599EA) \( \ldots \) 3,250,000 \( \ldots \) (re. $49,000)

For services and expenses of projects to receive funding from the
parks, recreation and historic preservation account, in accordance
with a programmatic and financial plan to be approved by the  director
of the budget, including suballocation to other state depart-
ments, agencies, public benefit corporations and public authorities
(09E699EA) \( \ldots \) 26,650,000 \( \ldots \) (re. $7,771,000)

For services and expenses of projects to receive funding from the open
space account, in accordance with a programmatic and financial plan
to be approved by the director of the budget, including suballoca-
tion to other state departments, agencies, public benefit corpo-
rations and public authorities (09E799EA) \( \ldots \) 4,575,000 \( \ldots \) (re. $48,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $209,000,000 \( \ldots \) is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also
be delivered to the public officers of the respective state depart-
ment or agency to which such capital projects fund appropriations
are made available (71109210) ... 209,000,000 ... (re. $104,178,000)
ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
Environmental Quality Protection Fund - 115

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is
hereby appropriated from the "environmental quality protection fund"
as established by section 97-a of the state finance law for payment
to the capital projects fund for disbursements from such fund as
certified by the state comptroller as: "Water Quality Improvement
Disbursements," "State Air Quality Improvement Disbursements,"
"Municipal Air Quality Improvement Disbursements," "Land Preserva-
tion and Improvement Disbursements," "Municipal Solid Waste Manage-
ment Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
in accordance with the provisions of article 51 of the environmental
conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the
director of the budget for each of the purposes herein enumerated
for the month preceding such certification and such certifications
shall not exceed in the aggregate the moneys appropriated therefor
from the capital projects fund. A copy of each such certification
shall also be delivered to the public officers of the respective
state department or agency to which such capital projects fund
appropriations are made available (71059210) .......................
84,369,000 ....................................... (re. $32,525,000)
By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one
thousand two hundred eighty dollars ($759,981,280), or so much ther-
eof as may be necessary is hereby appropriated from the "environ-
mental quality protection fund" as established by section 97-a of
the state finance law for payment to the capital projects fund for
disbursements from such fund as certified by the state comptroller
as: "Water Quality Improvement Disbursements," "State Air Quality
Improvement Disbursements," "Municipal Air Quality Improvement
Disbursements," "Land Preservation and Improvement Disbursements,"
"Municipal Solid Waste Management Disbursements," and "Park Lands
Disbursements."
The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
in accordance with the provisions of article fifty-one of the envi-
ronmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the
director of the budget for each of the purposes herein enumerated
for the month preceding such certification and such certifications
shall not exceed in the aggregate the moneys appropriated therefor
from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... $75,000,000 .......... (re. $68,960,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... $25,000,000 .......... (re. $23,152,000)
By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ........... (re. $5,653,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ........... (re. $5,306,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 .......... (re. $9,469,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)
FISH AND WILDLIFE (CCP)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) .................................
1,000,000 ........................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) .................................
1,000,000 ........................................... (re. $976,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) .................................
300,000 ............................................. (re. $293,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) .................................
800,000 ............................................. (re. $403,000)
For rehabilitation and improvements of fishing access sites including personal services and fringe benefits and indirect costs (09FA0454) ................
... 500,000 ......................................... (re. $48,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) .................................
800,000 ............................................. (re. $267,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ........
... 500,000 ......................................... (re. $409,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0254) .................................
400,000 ............................................. (re. $80,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

Federal Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program,
including payment to the Environmental Facilities Corporation and
suballocation to other state departments and agencies (09CV0754) ...
600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program,
including payment to the Environmental Facilities Corporation and
suballocation to other state departments and agencies (09CV0554) ...
600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program,
including payment to the Environmental Facilities Corporation and
suballocation to other state departments and agencies (09CV0454) ...
600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program,
including payment to the Environmental Facilities Corporation and
suballocation to other state departments and agencies (09CV0254) ...
625,000 ............................................. (re. $225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this
purpose, including the acquisition of property including suballoca-
tion to other state departments and agencies (09WL9854) ..........
1,400,000 ........................................... (re. $400,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this
purpose, including the acquisition of property including suballoca-
tion to other state departments and agencies (09199754) ...
1,400,000 ......................................... (re. $1,069,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and
expenditures incurred for the purpose of Hudson River habitat resto-
ration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2007:
For the purchase and replacement of equipment and facility
improvements in support of public safety (09PS0753) ..............
100,000 ............................................. (re. $100,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0753) ... 600,000 ............................... (re. $600,000)

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0753) ... 350,000 .............................. (re. $228,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0753) ...................

100,000 ............................................. (re. $100,000)

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ...

4,300,000 ......................................... (re. $4,300,000)

By chapter 55, section 1, of the laws of 2006:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0653) .......................

750,000 ............................................. (re. $728,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0653) ...

600,000 ............................................. (re. $520,000)

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0653) ... 325,000 ............................... (re. $80,000)

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0653) ...........................

125,000 .............................................. (re. $51,000)

By chapter 55, section 1, of the laws of 2005:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0553) .......................

750,000 ............................................. (re. $625,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0553) ...

300,000 ............................................. (re. $227,000)

By chapter 55, section 1, of the laws of 2004:

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0453) ...

300,000 ............................................. (re. $151,000)

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0453) ...........................

100,000 ............................................. (re. $91,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 .................... (re. $1,943,000)
By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA0053) ..............
1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9953) ..............
4,700,000 ......................................... (re. $4,700,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) ... 500,000 ...................... (re. $224,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) ..............
18,800,000 ........................................ (re. $2,792,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) ... 3,450,000 ................ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long
Island (09668753) ... 6,000,000 ................... (re. $2,246,000)

Federal Capital Projects Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0753) .................
2,000,000 ......................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0653) .................
1,000,000 ......................................... (re. $1,000,000)
By chapter 55, section 1, of the laws of 2005:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0553) .................
2,000,000 ......................................................... (re. $2,000,000)

Forest Preserve Expansion Fund - 310

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) ......
20,000 ......................................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) ......
175,000 ......................................................... (re. $90,000)

LANDS AND FORESTS - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of land preservation and improvement projects (09720253) ... 28,000 .................. (re. $28,000)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A88753) ... ..........................
4,111,000 ......................................................... (re. $321,000)

MARINE RESOURCES (CCP)

Federal Capital Projects Fund

Marine Projects Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR04A1) ..........
3,750,000 ......................................................... (re. $3,750,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR03A1) ..........
3,000,000 ......................................................... (re. $3,000,000)
By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR02A1) .......... 1,650,000 ......................................... (re. $1,650,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR00A1) .......... 3,850,000 ........................................... (re. $528,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09MR97A1) .......... 1,030,000 ........................................... (re. $542,000)

OPERATIONS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30203) ............ 2,500,000 ......................................... (re. $2,133,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex including personal services, fringe benefits and indirect costs (09R30103) ............ 3,460,000 ......................................... (re. $1,436,000)

Operational Services Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0751) .................. 12,000,000 .............................................. (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ............... 11,066,000 ............................................. (re. $10,986,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0751) ... 4,850,000 ................................. (re. $4,850,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) ... 2,000,000 ............................................... (re. $2,000,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ................................................ (re. $250,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 .............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0651) ................ 12,000,000 ....................................... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) .............. 10,100,000 ........................................ (re. $6,269,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0651) ... 4,940,000 .................. (re. $1,549,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) ... 750,000 .................................. (re. $574,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 .................. (re. $1,656,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0551) ................ 11,000,000 ....................................... (re. $11,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0551) ................ 8,200,000 ......................................... (re. $1,307,000)
For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 .................. (re. $4,658,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0451) ................ 10,729,000 ....................................... (re. $10,729,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0351) ................ 11,000,000 ....................................... (re. $11,000,000)

Financial Security Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ......................... 2,000,000 ........................................... (re. $1,221,000)

Natural Resource Damages Fund

Operational Services Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims (09440751) .............. 26,000,000 ....................................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ......................... (re. $5,056,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ...... (re. $28,727,000)
RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2007:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) ....
1,000,000 ........................................ (re. $1,000,000)
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0752) ...
500,000 ........................................ (re. $500,000)

By chapter 55, section 1, of the laws of 2006:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) ....
1,000,000 ........................................ (re. $793,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center (09BL0652) .......................
5,500,000 ........................................ (re. $5,427,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2004:
For services and expenses of remedial activities performed at state-owned sites and including costs incidental and appurtenant thereto (09RS0456) ... 2,501,000 ......................... (re. $1,501,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ..........................
25,000,000 ...................................... (re. $25,000,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ............. (re. $24,991,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) ............................. 60,000,000 ....................................... (re. $16,120,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... 30,000,000 ........................................ (re. $4,393,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ... 10,000,000 ........................................ (re. $2,401,000)
By chapter 54, section 2, of the laws of 1988:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (094388F7) ... ... 10,000,000 ................................. (re. $1,192,000)

Hazardous Waste Remedial Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ... ...
120,000,000 ................................. (re. $117,642,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) ... ...
120,000,000 ................................. (re. $103,820,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... ...
120,000,000 ................................. (re. $85,767,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... ...
120,000,000 ................................. (re. $78,350,000)
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB04F7) ... 120,222,000 ...................... (re. $110,300,000)

### SCHEDULE

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<th>Item</th>
<th>Amount</th>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>hazardous waste remedial program at the</td>
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<tr>
<td>department of health</td>
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<td>For payment of the state share of the costs</td>
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<tr>
<td>of hazardous waste site remediation</td>
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<td>projects in accordance with title 13 of</td>
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<td>contamination at significant threat sites</td>
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<td>environmental conservation law, including</td>
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<td>Total of schedule</td>
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By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site reme-
diation projects, in accordance with title 13 of article 27 of the
environmental conservation law and section 97-b of the state finance
law, for projects, and for payment of state costs associated with
the remediation of offsite contamination at significant threat sites
as provided for in section 27-1411 of the environmental conservation
law, including personal services and related fringe benefits of the
departments of environmental conservation, health and law and
including costs incidental and appurtenant thereto (09HB03F7) ...... 120,000,000 ...................... (re. $32,451,000)

### SCHEDULE

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<td>For services and expenses related to the</td>
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<tr>
<td>hazardous waste remedial program at the</td>
<td></td>
</tr>
<tr>
<td>department of health</td>
<td>5,880,163</td>
</tr>
</tbody>
</table>
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule .................................. 120,000,000

Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ................. (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ....................................... (re. $12,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ............ (re. $15,000,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ............ (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ..................... (re. $3,709,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) .............................. 15,000,000 ........................................ (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ........ (re. $2,072,000)

By chapter 55, section 1, of the laws of 2004:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) .............................. 15,000,000 ............................... (re. $14,979,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

1  and appurtenant thereto; and for other brownfield site cleanup
2  hazardous waste purposes (09HT03F7) ........................................ (re. $14,175,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 54, section 1, of the laws of 1991:
1  For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09279156) ... ..... 50,000,000 ................ (re. $4,401,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
1  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto, and for payment
of reimbursements to the hazardous waste remedial fund for services
and expenses of the departments of environmental conservation, law
and health, including fringe benefits (09HW99F7) .................
37,625,000 ........................................ (re. $3,638,000)

By chapter 55, section 1, of the laws of 1998:
1  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW98F7) ......
30,000,000 ........................................ (re. $2,390,000)

By chapter 55, section 1, of the laws of 1997:
1  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW97F7) ...
..... 30,000,000 ............................ (re. $1,211,000)

By chapter 55, section 1, of the laws of 1996:
1  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW96F7)
... ..... 32,800,000 ........................... (re. $10,245,000)

By chapter 54, section 1, of the laws of 1995:
1  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95F7)
... ..... 66,000,000 ........................... (re. $1,208,000)

By chapter 54, section 1, of the laws of 1994:
1  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... ..... 150,000,000 .......................... (re. $11,129,000)

By chapter 54, section 1, of the laws of 1993:

... ..... 140,000,000 .......................... (re. $14,230,000)

By chapter 54, section 1, of the laws of 1992:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... ..... 204,000,000 .......................... (re. $23,792,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:

... ..... 110,000,000 .......................... (re. $7,603,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:

... ..... 173,575,000 .......................... (re. $9,355,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:

... ..... 26,000,000 ............................ (re. $2,308,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:

... ..... 100,000,000 .......................... (re. $2,901,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment...
of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ......................... (re. $2,198,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Total</td>
<td>45,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto, and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ......................... (re. $1,215,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,500</strong></td>
</tr>
</tbody>
</table>

*By chapter 55, section 1, of the laws of 1999:*

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ................. (re. $1,678,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ................. (re. $1,928,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment...
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for solid waste projects in
accordance with title 4 of article 56 of the environmental conserva-
tion law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA9656) ... 35,000,000 ......................... (re. $4,621,000)

SOLID WASTE MANAGEMENT (CCP)
Capital Projects Fund
Hazardous Waste Purpose
By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste
disposal sites (091884F7) ... ........................ (re. $1,271,000)

Solid Waste Purpose
By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0756) ...
400,000 ............................................. (re. $400,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0756) ... 350,000 ............................ (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0656) ...
495,000 ............................................. (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0656) ... 450,000 ............................ (re. $320,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0556) ...
495,000 ............................................. (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0556) ... 350,000 ............................ (re. $201,000)

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0456) ...
495,000 ............................................. (re. $489,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0356) .................. 495,000 ............................................. (re. $279,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 .................. (re. $9,348,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 .................. (re. $7,063,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 .................. (re. $9,577,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ......................... (re. $8,229,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Solid Waste Management Purpose

Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 .................. (re. $1,481,000)

Capital Projects Fund

Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with
the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ......

6,250,000 ......................................... (re. $1,142,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09728856) ........................ (re. $15,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western Finger Lakes</td>
<td>1,300</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,300</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ........................ (re. $469,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) .................

7,812,000 ......................................... (re. $2,625,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ..... 13,500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ..... 40,285,000 ... (re. $3,675,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant there to, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2008-09

comptroller, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Municipal Solid
Waste Management Disbursements for the month preceding such certif-
ication. The moneys hereby appropriated, when made available pursu-
ant to a certificate of approval of availability issued by the
director of the division of the budget, shall be paid from the capital
construction fund on the audit and warrant of the state comp-
troller on vouchers approved by the commissioner of environmental
conservation (00319256) ... 38,339,000 .............. (re. $910,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE</th>
<th>ESTIMATED PROJECT STATE COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>$38,000</td>
<td>$14,000</td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>(thousands)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| (Notwithstanding the provisions of any general or special law, the amounts hereby appropria-
ted for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.) |
| Town of Smithtown                  | 2,600              | 1,300                       |
| (Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost) |
| Chemung County                     | 1,008              | 556                         |
| Monroe County                      | 18,000             | 9,000                       |
| Onondaga County                    | 1,000              | 295                         |
| Westchester County                 | 12,000             | 6,000                       |
| Various Solid Waste Disposal Projects statewide | 14,000 | 3,500 |
| Solid Waste Management Projects    |                    |                             |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1. Town of North Hempstead .................................. 8,000  3,688

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)

Total .................................................. $38,339

WATER RESOURCES (CCP)

Capital Projects Fund

Flood Control Purpose

By chapter 55, section 1, of the laws of 2007:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0763) ... 200,000 ...... (re. $200,000)

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0763) ... 500,000 .. (re. $500,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0763) ... 834,000 ..................... (re. $834,000)

For various dam safety projects (09FD0763) ........................... 300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2006:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ... 797,000 ................................. (re. $797,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0663) ... 844,000 ...... (re. $728,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2005:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) ....... 800,000 ............................................. (re. $800,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0563) ...................... 500,000 .............................. (re. $402,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0563) ... 834,000 ..................... (re. $834,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

program, including suballocation to other state departments and agencies (09FP0563) ... 834,000 ..................... (re. $128,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ........ 1,000,000 ........................................... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) .......................... 1,000,000 ........................................... (re. $374,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ........ 2,210,000 ......................................... (re. $1,860,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) .................. 2,359,000 ......................................... (re. $2,359,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ... 1,476,000 ........................................... (re. $698,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 .............................. (re. $830,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ... 3,500,000 ......................................... (re. $2,385,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 .......................... (re. $1,310,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) .................. 1,850,000 ......................................... (re. $1,850,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, and suballocation to other state departments and agencies (09FL0263) ........... 1,985,000 ........................................... (re. $637,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10163) ...
4,020,000 ........................................ (re. $1,775,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09070163) ... 1,275,000 ............................ (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0163) ............
3,000,000 ........................................ (re. $748,000)
For the maintenance of various flood control projects including
personal services, fringe benefits and indirect costs and suballo-
cation to other state departments and agencies (09FL0163) ........
1,500,000 ............................................ (re. $71,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10063) ...
6,300,000 ........................................... (re. $923,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09A10063) ... 1,275,000 ............................ (re. $755,000)

By chapter 55, section 1, of the laws of 1999:
For the state's share of various shore protection projects (09W19963)
... 1,380,000 ........................................ (re. $74,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09A29963) ... 880,000 .............................. (re. $783,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:
For the state's share of various shore protection projects including
the Rockaway Beach Nourishment Project (09W29963) ............
3,750,000 ........................................... (re. $147,000)
For an advance by the state for various shore protection projects
including the local costs of the Rockaway Beach nourishment Shore
protection Project.
No portion of this appropriation shall be available until the respec-
tive county has entered into an agreement with the commissioner of
the department of environmental conservation, and such agreement is
approved by the director of the budget (09A39963) ............
1,600,000 ........................................... (re. $63,000)

By chapter 55, section 1, of the laws of 1998:
For the state's share of various shore protection projects (09W59863)
... 1,510,000 ........................................ (re. $119,000)
The appropriation made by chapter 55, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For the state's share of various shore protection projects including the Jones Inlet Beach Nourishment Project (09W39863) .................. 490,000 ............................................. (re. $490,000)

For the state's share of various shore protection projects including the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ............ (re. $2,183,000)

For an advance payment by the state for various shore protection projects including Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ... 210,000 ....... (re. $210,000)

For an advance payment by the state of the local costs of various shore protection projects including the Shinnecock Inlet Shore Protection project including suballocation to the department of state.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ........................... 2,013,000 ......................................... (re. $2,013,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
For various dam safety projects (09009763) ... 500,000 ..(re. $12,000)
For costs associated with the dredging of Jones Inlet, NY and the reuse of the resulting material for purposes of beach nourishment in the severely eroded areas of Point Lookout Beach (09LB9763) ........... 7,600,000 ........................................... (re. $7,581,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ........... (re. $1,022,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, is hereby amended and reappropriated to read:
For the state's share of various shore protection projects including the Jones Inlet Beach nourishment project (09539463) ............... 840,000 ............................................. (re. $611,000)
For the state's share of various shore protection projects including coastal erosion shore monitoring systems (09A69463) .................... 1,400,000 ........................................... (re. $389,000)
For the state's share of various shore protection projects including coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ...... (re. $366,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by certificate of transfer, is hereby amended and reappropriated to read:
For the state's share of various shore protection projects including
sand bypassing projects at the Long Island South Shore Inlets
(09A19463) ... 1,450,000 ............................ (re. $680,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, as
amended by chapter 53, section 9, of the laws of 1995, is hereby
amended and reappropriated to read:
For the state's share of various shore protection projects including
coastal erosion evacuation route projects at Bayville, Rockaway and
Long Beach (09A49463) ... 2,000,000 ............... (re. $1,072,000)

The appropriation made by chapter 54, section 1, of the laws of 1993, is
hereby amended and reappropriated to read:
For the state's share of various shore protection projects including
the Coney Island shore protection project (09089363) ..............
6,500,000 ............................................ (re. $85,000)

The appropriation made by chapter 54, section 2, of the laws of 1993, is
hereby amended and reappropriated to read:
For payment by the state, as an advance, of various shore protection
projects including New York City's share of the costs of a coastal
erosion project at Coney Island.
No portion of this appropriation shall be available for the city's
share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conserva-
tion, and which agreement is approved by the director of the budget (09099363) ...........................
360,000 ............................................. (re. $328,000)

The appropriation made by chapter 54, section 1, of the laws of 1990, is
hereby amended and reappropriated to read:
For the state's share of various shore protection projects including
an interim/coastal erosion project at Westhampton Beach (09109063)
... 9,450,000 ....................................... (re. $288,000)

The appropriation made by chapter 54, section 2, of the laws of 1990, is
hereby amended and reappropriated to read:
For payment by the state, as an advance, of various shore protection
projects including Suffolk county's share of the costs of a coastal
erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's
share of project costs until the county has entered into an agree-
ment with the commissioner of the department of environmental
conservation, and which agreement is approved by the director of the
division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy
of such agreement shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ......................... (re. $318,000)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2007:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0757) ... 29,600,000 ......................... (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0757) ... 10,000,000 ......................... (re. $10,000,000)
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 ......................... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0657) ... 29,600,000 ......................... (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0657) ... 10,000,000 ......................... (re. $10,000,000)
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) ... 300,000 ......................... (re. $300,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
For services and expenses of the Towns of Bristol and Canandaigua Public Water System (09BC0657) ... 1,200,000 ...... (re. $1,200,000)

By chapter 55, section 1, of the laws of 2005:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0557) ... 29,602,000 ......................... (re. $16,943,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0557) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0457) ... 10,000,000 ......................... (re. $1,917,000)

The appropriation made by chapter 54, section 1, of the laws of 1985, is hereby amended and reappropriated to read:
For the state share of various shore protection projects including removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) ...... (re. $3,272,000)
Federal Capital Projects Fund

Water Resources Purpose

By chapter 55, section 1, of the laws of 2007:
For federal capitalization grants for the water pollution control
revolving fund (09SF0757) ... 148,000,000 .......... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2006:
For federal capitalization grants for the water pollution control
revolving fund (09SF0657) ... 148,000,000 .......... (re. $148,000,000)

Federal Capital Projects Fund - 291

Water Resources Purpose

By chapter 55, section 1, of the laws of 2005:
For federal capitalization grants for the water pollution control
revolving fund (09SF0557) ... 146,280,000 .......... (re. $84,715,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-


The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
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<td>Finger Lakes water quality improvement projects</td>
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<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
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<tr>
<td>State facility projects</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
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<td>Dam safety projects</td>
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<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
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<td><strong>Total</strong></td>
<td><strong>46,918</strong></td>
</tr>
</tbody>
</table>

### Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 .................... (re. $56,406,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tr>
<td>Hudson River water quality improvement projects</td>
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<td>Long Island Sound water quality improvement projects</td>
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<td>Lake Champlain water quality improvement projects</td>
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<td>Onondaga Lake water quality improvement projects</td>
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<td>3,500</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
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<td>Open space land conservation</td>
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<td>projects</td>
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<td>Municipal parks projects and historic preservation and heritage area projects</td>
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<tr>
<td>Total</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
commitee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) ... 104,500,000 ........................ (re. $42,362,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>------------------------------------------------</td>
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<tr>
<td>Hudson River water quality improvement projects</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
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<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
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<td>Onondaga Lake water quality improvement projects</td>
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<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<td>State facility projects</td>
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<td>improvement projects and municipal flood control projects</td>
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<td>2,000</td>
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<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
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<tr>
<td>State parks projects</td>
<td>4,500</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Total</td>
<td>104,500</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ....................... (re. $3,610,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ....................... (re. $46,343,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
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<td>Lake Champlain water quality improvement projects</td>
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<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
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<tr>
<td>New York Harbor water quality</td>
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<tr>
<td>Great Lakes water quality</td>
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</table>
1 Finger Lakes water quality improvement projects .................. 7,000
2 Peconic and South Shore Estuary water quality improvement projects .................. 7,000
3 State facility projects .................. 5,000
4 Municipal wastewater treatment improvement projects and municipal flood control projects ........................... 2,000
5 Environmental compliance assistance projects-water quality ....... 26,000
6 Dam safety projects .................. 2,000
7 Open space land conservation projects ..........................40,000
8 State parks projects ..................10,000
9 Municipal parks projects and historic preservation and heritage area projects .............10,000
--------------
Total .............................188,000
==============

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ......................... (re. $4,348,000)

By chapter 55, section 1, of the laws of 1998:
ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ....................... (re. $17,917,000)

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<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality impro</td>
<td>5,000</td>
</tr>
<tr>
<td>vement projects</td>
<td></td>
</tr>
<tr>
<td>State facility projects</td>
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<td>Municipal wastewater treatment improvement projects</td>
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<td>Municipal wastewater treatment improvement projects</td>
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<tr>
<td>Environmental compliance assistance projects-water</td>
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<tr>
<td>quality projects</td>
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<td>Dam safety projects</td>
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<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
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<tr>
<td>State parks projects</td>
<td>10,000</td>
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</table>
Municipal parks projects and historic preservation and heritage area projects .......... 10,000

Total ........................................ 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BZ9857) ... 15,000,000 ......................... (re. $3,324,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9757) ... 101,000,000 ....................... (re. $12,608,000)

project schedule

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<td>(thousands of dollars)</td>
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<td>Long Island Sound water quality improvement projects</td>
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<td>New York Harbor water quality improvement projects</td>
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<td>Great Lakes water quality improvement projects</td>
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<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>Other water bodies water quality improvement projects</td>
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<td>State facility projects</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
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</tr>
<tr>
<td>Environmental compliance assistance projects-water quality projects</td>
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</tr>
<tr>
<td>Dam safety projects</td>
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<td>Open space land conservation projects</td>
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<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
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</tr>
<tr>
<td>Total</td>
<td>101,000</td>
</tr>
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</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements". The moneys appropriated herein may be suballocated
to all state departments and agencies. Further, moneys herein appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

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1. Appropriated may be suballocated only to public authorities and public
   benefit corporations specifically authorized by paragraph (1) of
   subdivision one of section 56-0303 of the environmental conservation
   law to enter into contracts for state assistance payments for the
   state share of costs for clean water projects, provided however,
   that moneys herein appropriated pursuant to paragraph (i) of subdi-
   vision one of section 56-0303 of the environmental conservation law
   for state facility projects may be suballocated to any public
   authority or public benefit corporation.

2. Notwithstanding the provisions of any general or special law, the
   moneys hereby appropriated shall be available for clean water quali-
   ty projects in accordance with title 3 of article 56 of the environ-
   mental conservation law upon the issuance of a certificate of
   approval of availability of the director of the division of budget.

3. The state comptroller shall at the commencement of each month certify
   to the director of the division of the budget, the commissioner of
   environmental conservation, the chairman of the senate finance
   committee, and the chairman of the assembly ways and means committee
   the amounts disbursed from this appropriation for "Clean Water
   Project Disbursements" for the month preceding such certification
   (09B29757) ... 10,000,000 ......................... (re. $847,000)

4. By chapter 413, section 27, of the laws of 1996, as amended by chapter
   55, section 1, of the laws of 1997:
   For state assistance payments for the state share of the costs of
   clean water projects in accordance with the provisions of title 3 of
   article 56 of the environmental conservation law for project costs,
   including costs incidental and appurtenant thereto and for payment
   of reimbursements to the clean water/clean air implementation fund
   for services and expenses of state departments and agencies, includ-
   ing fringe benefits, hereinafter referred to as "Clean Water Project
   Disbursements". The moneys appropriated herein may be suballocated
   to the environmental facilities corporation, other state depart-
   ments, agencies, and public authorities.

5. Notwithstanding the provisions of any general or special law, moneys
   hereby appropriated shall be available for clean water quality
   projects in accordance with title 3 of article 56 of the environ-
   mental conservation law upon the issuance of a certificate of
   approval of availability by the director of the division of the
   budget.

6. The state comptroller at the commencement of each month shall certify
   to the director of the division of the budget, the commissioner of
   environmental conservation, the chairman of the senate finance
   committee, and the chairman of the assembly ways and means committee
   the amounts disbursed from this appropriation for "Clean Water
   Project Disbursements" for the month preceding such certification
   (09BA9657) ... 75,000,000 ......................... (re. $6,852,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:

For the state share of the costs of water quality improvement
projects, as defined in section 56-0101 of the environmental conser-
vation law, to implement the Long Island Sound Comprehensive Conser-
vation Management Plan consistent with paragraph (b) of subdivision
1 of section 56-0303 of the environmental conservation law, and to
implement wastewater treatment improvement projects in small upstate
communities (09720357) ... 991,000 ......................... (re. $275,000)
By chapter 54, section 1, of the laws of 2002:
For the state share of the costs of water quality improvement
projects, as defined in section 56-0101 of the environmental conser-
vation law, to implement the Long Island Sound Comprehensive Conser-
vation Management Plan consistent with paragraph (b) of subdivision
1 of section 56-0303 of the environmental conservation law, and to
implement wastewater treatment improvement projects in small upstate
communities (09720257) ... 5,900,500 .............. (re. $4,244,000)

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
section 1, of the laws of 2002, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1981, in accordance with the provisions of title
three of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conserv-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. The state
comptroller shall at the commencement of each month certify to the
director of the division of the budget, the commissioner of environ-
mental conservation, the chairman of the senate finance committee,
and the chairman of the assembly ways and means committee the
amounts disbursed from this appropriation for Water Quality Improve-
ment Disbursements for the month preceding such certification
(01387057) ... 27,190,300 ......................... (re. $604,000)

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<th>ELIGIBLE (thousands)</th>
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<td>Village of Brocton</td>
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By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ....................... (re. $550,000)

### Project Schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1  Village of Hoosick Falls .......................... 56  7
2  City of Rensselaer ............................... 56  7
3  Rockland              
4  Village of Suffern ............................. 200 25
5  St. Lawrence        
6  Village of Heuvelton ............................ 56  7
7  Village of Norwood ................................ 64  8
8  Saratoga            
9  Village of South Glens Falls .................. 104 13
10 Seneca            
11 Town of Seneca Falls ............................ 528 66
12 Steuben             
13 City of Corning .................................. 200 22
14 Suffolk             
15 Village of Greenport and Town of Southold ...... 1,064 133
16 Town of Huntington ................................ 312 39
17 Town of Southold .................................. 24  3
18 Sullivan           
19 Towns of Callicoon and Delaware, and Village of 
   Jeffersonville (C-D-J) Joint Sewer Board ...... 40  5
20 Town of Delaware ................................... 72  9
21 Tompkins            
22 Village of Lansing ................................ 104 13
23 Ulster               
24 Town of Wawarsing ................................ 16  2
25 Town of Woodstock .................................. 120 15
26 Washington           
27 Village of Fort Ann ................................ 32  4
28 Wayne               
29 Village of Clyde ................................... 64  8
30 Village of Newark .................................. 128 16
31 Village of Lyons ................................... 40  5
32 Westchester          
33 Town of Mount Pleasant ............................ 128 16
34 Yonkers Sewer District ............................ 728 91
35 Town of Yorktown .................................. 168 21
36 Wyoming              
37 Village of Attica .................................. 280 35
38 Town of Bennington and Hamlet of Cowlesville .... 24  3
39 Towns of Castile and Perry ......................... 288 36
40 New York City        
41 City of New York: Newtown Creek Plant Upgrading 
   (C-36-713) ........................................... 2,008 251
42 Subtotal-Projects In Planning ....................  $2,563
43 Grand Total of Appropriations ................... $21,229

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 
section 1, of the laws of 2002, and as supplemented by certificate 
of transfer issued pursuant to the provisions of section 93 of the 
state finance law as amended, for:

The state share of the cost of construction of water quality improve- 
ment projects, including the payment of liabilities incurred prior 
to April 1, 1977, in accordance with the provisions of title three 
of article fifty-one of the environmental conservation law as 
amended for projects included in the following schedule, including 
costs incidental and appurtenant thereto, hereinafter referred to as 
"Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the 
moneys hereby appropriated shall be available for water quality 
improvement expenditures for eligible water quality improvement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ......................... (re. $415,000)

project schedule

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Supplements to previous appropriations:

| Chautauqua | City of Jamestown .................. | $3,824 | $478  |
| Erie       | Southtown's sewage treatment agency | 8,128  | 880   |
| Monroe     | Town of Webster .................. | 5,560  | 695   |
|            | Rochester pure waters district (project C-36-745) | 80,736 | 10,092 |
|            | Irondequoit Bay pure waters district | 352    | 44    |
|            | South Central pure waters district | 1,112  | 139   |
| Ontario    | City of Canandaigua .............. | 4,640  | 580   |
| Rockland   | Rockland County sewer district No. 1 | 4,304  | 538   |
| Saratoga   | Saratoga County sewer district No. 1 | 1,864  | ...   |
| Sullivan   | Town of Thompson, Village of Monticello | 4,344  | 543   |
| Wayne      | Town of Ontario .................. | 8      | 1     |
| New York City | Oakwood Beach .................. | 23,424 | 2,928 |

Subtotal-Supplements ............................................. $16,909

New Projects

<p>| Chautauqua | North Chautauqua Lake sewer district (project C-36-913) | $2,701 | $338  |
| Chenango   | Village of Greene .................. | 43     | 6     |
| Madison    | Town of Lenox .................. | 1,700  | 213   |
| Oneida     | Town of Verona, East Oneida Lake | 2,500  | 313   |
| Otsego     | Town of Oneonta .................. | 302    | 38    |</p>
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By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ................... (re. $346,000)
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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ......................... (re. $460,000)

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<td>28</td>
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<td>35</td>
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<td>36</td>
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<td>Mamaroneck Sewer District</td>
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<td>Town of North Castle, Armonk Sewer District</td>
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<td>55</td>
<td>Subtotal New Projects</td>
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<td>56</td>
<td>Grand Total Appropriations</td>
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<td>60</td>
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</tbody>
</table>
WATER RESOURCES - PWBA (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 .......................... (re. $7,168,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 .......................... (re. $1,670,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 .......................... (re. $1,466,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ......................... (re. $717,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ......................... (re. $913,000)
By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ...

272,873,100 ....................................... (re. $1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) ...

278,484,000 ......................................... (re. $630,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>13,828,000</td>
<td>0</td>
<td>0</td>
<td>13,828,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>343,000</td>
<td>0</td>
<td>5,686,000</td>
<td>5,686,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,171,000</strong></td>
<td><strong>0</strong></td>
<td><strong>5,686,000</strong></td>
<td><strong>5,686,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>13,828,000</td>
<td>0</td>
<td>0</td>
<td>13,828,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>343,000</td>
<td>343,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>13,828,000</strong></td>
<td><strong>0</strong></td>
<td><strong>343,000</strong></td>
<td><strong>14,171,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 13,828,000

PERSONAL SERVICE

Personal service--regular ............................................. 4,932,000

NONPERSONAL SERVICE

Supplies and materials .............................................. 90,000
Travel ................................................................. 45,000
Contractual services ................................................. 687,000
Equipment ............................................................. 78,000
Fringe benefits ...................................................... 2,316,000

Amount available for nonpersonal service ......................... 3,216,000
Program fund subtotal ............................................... 8,148,000

PERSONAL SERVICE

For services and expenses of the administration program, including payment to the office of the inspector general.

Personal service--regular ............................................. 1,604,000
### NONPERSONAL SERVICE

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<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>Supplies and materials</td>
<td>20,000</td>
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<tr>
<td>Travel</td>
<td>2,000</td>
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<tr>
<td>Contractual services</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>2,723,000</strong></td>
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### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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### NONPERSONAL SERVICE

<table>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<td><strong>Program fund subtotal</strong></td>
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### Total new appropriations for state operations and aid to localities

```
<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total new appropriations</td>
<td>13,828,000</td>
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</tbody>
</table>
```
1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Clean Water/Clean Air Implementation Fund ............... 343,000
6 All Funds ................................................ 343,000
7 ===============
8
9 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ............... 343,000
10 ===============
11
12 Clean Water/Clean Air Implementation Fund
13
14 Clean Water/Clean Air Implementation Purpose
15
16 For services and expenses including
17 personal services and fringe benefits
18 necessary to implement the clean water
19 and air quality purposes of the clean
20 water/clean air bond act in accordance
21 with the purposes included in the
22 following project schedule (75BA08WI) .. 343,000
23
24 project schedule
25
26 PROGRAM AMOUNT
27 --------------------------------------------
28 (thousands of dollars)
29 Clean Water ..............................61
30 Air Quality .............................282
31 ------
32 Total ...............................343
33 ======
ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
2 Clean Water/Clean Air Implementation Fund
3 Clean Water/Clean Air Implementation Purpose
4
5 By chapter 55, section 1, of the laws of 2007:
6   For services and expenses including personal services and fringe
7   benefits necessary to implement the clean water and air quality
8   purposes of the clean water/clean air bond act in accordance with
9   the purposes included in the following project schedule (75BA07WI)
10   ... 343,000 ......................................................... (re. $343,000)
11
12   PROGRAM                               AMOUNT
13   --------------------------------------------
14   (thousands of dollars)
15   Clean Water ...........................................61
16   Air Quality ............................................282
17       -------
18   Total ..............................................343
19       =======
20
21 By chapter 55, section 1, of the laws of 2006:
22   For services and expenses including personal services and fringe ben-
23   fits necessary to implement the clean water and air quality purposes
24   of the clean water/clean air bond act in accordance with the
25   purposes included in the following project schedule (75BA06WI) ....
26   343,000 ......................................................... (re. $343,000)
27
28   PROGRAM                               AMOUNT
29   --------------------------------------------
30   (thousands of dollars)
31   Clean Water ...........................................61
32   Air Quality ............................................282
33       -------
34   Total ..............................................343
35       =======
36
37 PIPELINE FOR JOBS (CCP)
38 Capital Projects Fund
39 Pipeline for Jobs Water Infrastructure Purpose
40
41 By chapter 55, section 1, of the laws of 2006:
42   For deposit into the pipeline for jobs fund pursuant to section 1285-o
43   of the public authorities law (75J206JK) ...........................
44   5,000,000 ......................................................... (re. $5,000,000)
45
46
47
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

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<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
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<td>General Fund - State and Local</td>
<td>86,049,000</td>
<td>29,480,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>103,101,000</td>
<td>97,201,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>66,993,000</td>
<td>69,603,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>74,200,000</td>
<td>380,206,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>330,343,000</strong></td>
<td><strong>576,490,000</strong></td>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
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<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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</thead>
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<tr>
<td>GF-St/Local</td>
<td>34,994,000</td>
<td>51,055,000</td>
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<td>86,049,000</td>
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<td>SR-Federal</td>
<td>10,651,000</td>
<td>92,450,000</td>
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<td>103,101,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>56,993,000</td>
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<td>0</td>
<td>74,200,000</td>
<td>74,200,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>102,638,000</strong></td>
<td><strong>153,505,000</strong></td>
<td><strong>74,200,000</strong></td>
<td><strong>330,343,000</strong></td>
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**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 18,284,000

**PERSONAL SERVICE**

- Personal service--regular .......................... 4,651,000
- Temporary service ................................. 25,000
- **Amount available for personal service** .... 4,676,000

**NONPERSONAL SERVICE**

- Supplies and materials ............................ 350,000
- Travel ........................................ 300,000
- Contractual services ......................... 9,397,000
- Equipment .................................. 650,000
- **Amount available for nonpersonal service**  10,697,000
- **Program account subtotal** .................. 15,373,000

**Special Revenue Funds - Other / State Operations**

- Miscellaneous Special Revenue Fund - 339
- Housing Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
### PERSONAL SERVICE

<table>
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<th>Item</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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### NONPERSONAL SERVICE

<table>
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<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Amount available for nonpersonal service</td>
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<table>
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<th>Item</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
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### COMMUNITY DEVELOPMENT PROGRAM

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<td>------------------------------------------</td>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service--regular</td>
<td>3,290,000</td>
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<tr>
<td>Temporary service</td>
<td>25,000</td>
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<tr>
<td>Amount available for personal service</td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel</td>
<td>85,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>42,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>169,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>3,484,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Energy Weatherization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to admin-</td>
<td></td>
</tr>
<tr>
<td>istering low income weatherization grants.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,160,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>271,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>712,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>111,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,254,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 DHCR-HCA Application Fee Account

For services and expenses related to the
administration of the federal low-income
housing tax credit program.

PERSONAL SERVICE

11 Personal service--regular .................. 755,000

NONPERSONAL SERVICE

16 Supplies and materials ....................... 55,000
17 Travel ...................................... 100,000
18 Contractual services ......................... 300,000
19 Equipment ................................... 55,000
20 Fringe benefits ............................... 355,000
21 Indirect costs ................................. 26,000

Amount available for nonpersonal service . 891,000

Program account subtotal ...................... 1,646,000

HOUSING DEVELOPMENT FUND PROGRAM ....................... 10,000,000

Special Revenue Funds - Other / Aid to Localities
Housing Development Fund - 360

For carrying out the provisions of article
XI of the private housing finance law, in
relation to providing assistance to not-
for-profit housing companies. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan submitted by the
division of housing and community renewal
in such detail as the director of the
budget may require ........................... 10,000,000

HOUSING INFORMATION SYSTEM PROGRAM ................... 10,452,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

54 Personal service--regular ..................... 4,752,000
55 Temporary service .............................. 20,000

Amount available for personal service ....... 4,772,000
## Divisions of Housing and Community Renewal

**State Operations and Aid to Localities 2008-09**

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,369,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,231,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>5,680,000</strong></td>
</tr>
</tbody>
</table>

### Housing Program

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,781,000</td>
</tr>
</tbody>
</table>

### Personal Service

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,267,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>2,272,000</strong></td>
</tr>
</tbody>
</table>

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>67,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** | **2,339,000**

---

### Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,920,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,477,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,397,000</strong></td>
</tr>
</tbody>
</table>

---

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>3,920,000</td>
</tr>
<tr>
<td>Housing Special Revenue Account</td>
<td>3,477,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,397,000</strong></td>
</tr>
</tbody>
</table>

---

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,323,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>350,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>207,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,946,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>148,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,771,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,094,000</td>
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</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,241,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,251,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>657,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>43,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,951,000</td>
</tr>
</tbody>
</table>

### LOW INCOME WEATHERIZATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Income Weatherization Program</td>
<td>21,350,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / Aid to Localities

- **Federal Operating Grants Fund - 290**: Department of Energy Weatherization Account

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations here-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

tofores accrued or hereafter to accrue and
are subject to the approval of the direc-
tor of the budget ........................ 21,350,000
------------
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000
------------
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Small Cities Community Development Account

For apportionment as follows: For direct
deposit of federal funds into the housing
trust fund account created pursuant to
section 59-a of the private housing
finance law for services and expenses of a
small cities community development block
grant program transferred to the state
pursuant to public law 106.74 to be admin-
istered in accordance with federal laws
and regulations by the housing trust fund
corporation created by section 45-a of the
private housing finance law .......... 58,000,000
------------
NEIGHBORHOOD PRESERVATION PROGRAM .................... 10,634,000
------------
General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article
XVI of the private housing finance law. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a spending plan submitted by
the division of housing and community
renewal in such detail as the director of
the budget may require ............... 10,634,000
------------
PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ............... 16,220,000
------------
General Fund / Aid to Localities
Local Assistance Account - 001

For payment of periodic subsidies to cities,
towns, villages and housing authorities in
accordance with the public housing law. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a spending plan submitted by
the division of housing and community
renewal in such detail as the director of
the budget may require ............... 16,220,000
### RENT ADMINISTRATION PROGRAM

**General Fund / State Operations**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td>46,737,000</td>
</tr>
</tbody>
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#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,791,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>2,796,000</strong></td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>550,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,346,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.</strong></td>
<td></td>
</tr>
</tbody>
</table>

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>650,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>273,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>24,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>297,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>947,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rent Revenue Other Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.</strong></td>
<td></td>
</tr>
</tbody>
</table>
PERSONAL SERVICE

Personal service--regular .................. 25,470,000
Temporary service .......................... 25,000

Amount available for personal service .... 25,495,000

NONPERSONAL SERVICE

Supplies and materials ..................... 450,000
Travel ..................................... 80,000
Contractual services ....................... 3,696,000
Equipment .................................. 370,000
Fringe benefits ............................ 11,514,000
Indirect costs ............................. 839,000

Amount available for nonpersonal service . 16,949,000

Program account subtotal .................. 42,444,000

RURAL PRESERVATION PROGRAM ............... 4,597,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article
XVII of the private housing finance law.
No funds shall be expended from this
appropriation until the director of the
budget has approved a spending plan
submitted by the division of housing and
community renewal in such detail as the
director of the budget may require .... 4,597,000

RURAL RENTAL ASSISTANCE PROGRAM ........... 19,604,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article
XVII-A of the private housing finance law
in relation to providing assistance to
sponsors of housing for persons of low
income.
Notwithstanding any other provision of law,
such funds may be used by the commissioner
of housing and community renewal in
support of contracts scheduled to expire
in 2008-09 for as many as 10 additional
years; in support of contracts for new
eligible projects for a period not to ex-
cede 5 years; and in support of contracts
that will reach the 25 year maximum in
2008-09 for an additional one year period.
Notwithstanding any other rule, regulation
or law, moneys hereby appropriated are to
be available for payment of contract obli-
gations heretofore accrued or hereafter to
accrue and are subject to the approval of
the director of the budget ............... 19,604,000

SECTION 8 - NEW CONSTRUCTION PROGRAM ................. 13,100,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

For expenditures related to administering
federal section 8 program grants ........ 13,100,000

Total new appropriations for state operations and aid to
localities .................................................. 256,143,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 2,160,000 .................. (re. $2,160,000)
Nonpersonal service ... 271,000 .................. (re. $271,000)
Fringe benefits ... 712,000 .................. (re. $712,000)
Indirect costs ... 111,000 .................. (re. $111,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2006 to March 31, 2007:
3,254,000 ......................................... (re. $1,223,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2005 to March 31, 2006:
3,254,000 ......................................... (re. $1,279,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed ... 1,000,000 ............... (re. $515,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the federal low-income housing tax credit program ... 1,488,000 .................. (re. $985,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

By chapter 55, section 1, of the laws of 2007:
Personal service--regular ... 755,000 .................. (re. $755,000)
Supplies and materials ... 55,000 .................. (re. $9,000)
Travel ... 100,000 .................. (re. $8,000)
Contractual services ... 300,000 .................. (re. $150,000)
Equipment ... 55,000 .................. (re. $55,000)
Fringe benefits ... 355,000 .................. (re. $100,000)
Indirect costs ... 26,000 .................. (re. $19,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of the federal low-income housing tax credit program ... 1,646,000 .................. (re. $245,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the federal low-income housing tax credit program ... 1,627,000 .................. (re. $329,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed ... 1,000,000 ............... (re. $515,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to the administration of the federal low-income housing tax credit program ... 1,488,000 .................. (re. $985,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the Home Ownership Economic Stabilization Loan Program for Long Island. The commissioner of the division of housing and community renewal shall enter into a contract with the Long Island Housing Partnership, Inc. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 390,000 ...................... (re. $390,000)

HOUSING DEVELOPMENT FUND PROGRAM

10 Special Revenue Funds - Other / Aid to Localities
11 Housing Development Fund - 360

By chapter 55, section 1, of the laws of 2007:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 10,000,000 .......................... (re. $6,200,000)

By chapter 55, section 1, of the laws of 2006:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 10,000,000 .......................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2005:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 10,000,000 .......................... (re. $9,500,000)

By chapter 55, section 1, of the laws of 2004:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 10,000,000 .......................... (re. $4,205,000)

HOUSING PROGRAM

50 Special Revenue Funds - Federal / State Operations
51 Federal Operating Grants Fund - 290
52 Housing and Urban Development Section 8 Account
By chapter 55, section 1, of the laws of 2007:
For expenditures related to administering federal section 8 program
grants beginning on or before April 1, 2007:
Personal service ... 3,920,000 ....................... (re. $3,920,000)
Nonpersonal service ... 3,477,000 .................... (re. $3,477,000)

By chapter 55, section 1, of the laws of 2006:
For expenditures related to administering federal section 8 program
grants beginning on or before April 1, 2006: ................
6,444,000 ........................................... (re. 5982,000)

By chapter 55, section 1, of the laws of 2005:
For expenditures related to administering federal section 8 program
grants beginning on or before April 1, 2005: ................
5,741,000 ......................................... (re. 1,886,000)

By chapter 55, section 1, of the laws of 2004:
For expenditures related to administering federal section 8 program
grants beginning on or before April 1, 2004: ................
5,545,000 ......................................... (re. 1,974,000)

By chapter 55, section 1, of the laws of 2003:
For expenditures related to administering federal section 8 program
grants beginning on or before April 1, 2003: ................
5,545,000 ......................................... (re. 2,005,000)

By chapter 55, section 1, of the laws of 2002:
For expenditures related to administering federal section 8 program
grants beginning on or before January 1, 2002: ............... 
5,545,000 ......................................... (re. 2,183,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to asset management activities
performed by the division of housing and community renewal for the
New York state housing finance agency and the urban development
corporation.
Personal service--regular ... 4,323,000 ............... (re. 2,460,000)
Supplies and materials ... 60,000 ....................... (re. 59,000)
Travel ... 350,000 .................................... (re. 240,000)
Contractual services ... 207,000 ....................... (re. 133,000)
Equipment ... 60,000 ................................... (re. 60,000)
Fringe benefits ... 1,946,000 .......................... (re. 1,900,000)
Indirect costs ... 148,000 .............................. (re. 148,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to asset management activities
performed by the division of housing and community renewal for the
New York state housing finance agency and the urban development
corporation ... 7,094,000 ............................ (re. 756,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to asset management activities
performed by the division of housing and community renewal for the
New York state housing finance agency and the urban development
corporation ... 5,905,000 ............................ (re. 2,796,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 LOW INCOME WEATHERIZATION PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities

3 Federal Operating Grants Fund - 290

4 Department of Energy Weatherization Account

5 By chapter 55, section 1, of the laws of 2007:
6 For low income weatherization grants to be apportioned in accordance
7 with federal rules and regulations. Notwithstanding any other rule,
8 regulation or law, moneys hereby appropriated are to be available
9 for payment of contract obligations heretofore accrued or hereafter
10 to accrue and are subject to the approval of the director of the
11 budget.
12 For the grant period April 1, 2007 to March 31, 2008 ..................
13 21,350,000 .......................................... (re. $303,000)

16 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

17 Special Revenue Funds - Federal / Aid to Localities

18 Federal Operating Grants Fund - 290

19 HUD Small Cities Community Development Account

20 By chapter 55, section 1, of the laws of 2000:
21 For apportionments as follows: For direct deposit of federal funds
22 into the housing trust fund account created pursuant to section 59-a
23 of the private housing finance law for services and expenses of a
24 small cities community development block grant program transferred
25 to the state pursuant to public law 106.74 to be administered in
26 accordance with federal laws and regulations by the housing trust
27 fund corporation created by section 45-a of the private housing
28 finance law ... 58,000,000 ....................... (re. $58,000,000)

32 NEIGHBORHOOD PRESERVATION PROGRAM

34 General Fund / Aid to Localities

35 Local Assistance Account - 001

37 By chapter 55, section 1, of the laws of 2007:
38 For carrying out the provisions of article XVI of the private housing
39 finance law. No funds shall be expended from this appropriation
40 until the director of the budget has approved a spending plan
41 submitted by the division of housing and community renewal in such
42 detail as the director of the budget may require and including a
43 plan prepared by the commissioner to initiate program review and
44 reform ... 10,506,500 ............................. (re. $6,900,000)
45 For additional funds for carrying out the provisions of article XVI
46 of the private housing finance law. Funds expended from this
47 appropriation shall be for the purpose of increasing annual contract
48 amounts for neighborhood preservation companies, and each
49 neighborhood preservation company that receives a contract amount
50 may spend such money on its operational expenses as it determines
51 most useful to its program based on allowable expenses authorized
52 pursuant to article XVI of the private housing finance law, and for
53 the purpose of entering into a contract with the neighborhood
54 preservation coalition to provide technical assistance and services
55 to companies funded pursuant to article XVI of the private housing
56 finance law; such contract shall be in an amount not less than
57 $150,000. Such program shall not be utilized until the director of
58 the budget has approved a spending plan submitted by the division of
59 housing and community renewal in such detail as the director of the
60 budget may require ... 3,400,000 ..................... (re. $1,660,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

By chapter 55, section 1, of the laws of 2006:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...

10,506,500 ........................................... (re. $33,000)

By chapter 55, section 1, of the laws of 2005:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...

10,506,500 ........................................... (re. $110,000)

NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law ....................

1,200,000 ........................................ (re. $1,200,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...

16,220,000 ...................... (re. $5,910,000)

By chapter 55, section 1, of the laws of 2006:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...

16,220,000 ...................... (re. $548,000)

By chapter 55, section 1, of the laws of 2005:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...

16,220,000 ...................... (re. $5,910,000)

PUBLIC HOUSING DRUG ELIMINATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 55, section 1, of the laws of 2000:

For services and expenses of a public housing drug elimination program as authorized by article XII of the public housing law and provided that all funds shall be expended in communities with a population of 65,000 or more as determined by the U.S. Census of 1990. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 450,000 ....................... (re. $35,000)

RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service--regular ... 650,000 ............... (re. $388,000)
Fringe benefits ... 273,000 ............................. (re. $190,000)
Indirect costs ... 24,000 .............................. (re. $24,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation ... .......................... 947,000 ........................................... (re. $474,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Other Account

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service--regular ... 25,470,000 ............ (re. $8,129,000)
Temporary service ... 25,000 .......................... (re. $25,000)
Supplies and materials ... 450,000 ........................... (re. $410,000)
Travel ... 80,000 ...................................... (re. $60,000)
Contractual services ... 3,696,000 .......................... (re. $2,050,000)
Equipment ... 370,000 .................................. (re. $312,000)
Fringe benefits ... 11,514,000 ........................... (re. $10,600,000)
Indirect costs ... 839,000 ............................. (re. $414,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation ... 42,444,000 .......................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation ... 40,664,000 .......................... (re. $3,900,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

RURAL PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform...

4,725,000 ............................................ (re. $80,000)

For carrying out the provisions of article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount no more than $150,000, with the rural housing coalition to provide technical assistance, training and other services to companies pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require...

1,500,000 ........................................... (re. $675,000)

By chapter 55, section 1, of the laws of 2006:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require...

4,725,000 ............................................ (re. $35,000)

RURAL COMMUNITY REVITALIZATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the rural community revitalization program hereby created through which the commissioner of the division of housing and community renewal shall enter into contracts with communities per the following schedule for costs incurred as a result of flooding during the 2006-07 state fiscal year, including but not limited to improvements, repairs, and remediation of facilities damaged by flood...

Schedule

Town of Union (Broome County) ... 50,000 ....................... (re. $50,000)
Town of Conklin (Broome County) ... 50,000 ....................... (re. $50,000)
Town of Tompkins (Delaware County) ... 50,000 ....................... (re. $50,000)
Town of Walton (Delaware County) ... 50,000 ....................... (re. $50,000)
Town of Callicoon (Sullivan County) ... 50,000 ....................... (re. $50,000)
Town of Rockland (Sullivan County) ... 50,000 ....................... (re. $50,000)
Town of Unadilla (Otsego County) ... 50,000 ....................... (re. $50,000)
Town of German Flatts (Herkimer County) ... 50,000 ............ (re. $50,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

1. By chapter 55, section 1, of the laws of 2007:

   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2007-08 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 19,604,000  
   (re. $2,900,000)

2. By chapter 55, section 1, of the laws of 2006:

   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2006-07 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ...
   19,604,000  
   (re. $1,500,000)

3. By chapter 55, section 1, of the laws of 2005:

   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2005-06 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ...
   19,604,000  
   (re. $794,000)

SECTION 8 - NEW CONSTRUCTION PROGRAM

1. Special Revenue Funds - Federal / Aid to Localities

   Federal Operating Grants Fund - 290

2. HUD Section 8 New Construction Account

3. By chapter 55, section 1, of the laws of 2007:

   For the grant period April 1, 2007 to March 31, 2008 ...
   13,100,000  
   (re. $11,915,000)

4. By chapter 55, section 1, of the laws of 2006:

   For the grant period April 1, 2006 to March 31, 2007 ...
   13,100,000  
   (re. $4,800,000)

LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

1. General Fund / Aid to Localities

2. Local Assistance Account - 001

3. By chapter 55, section 1, of the laws of 2007:

   For grants to neighborhood preservation companies and rural preservation corporations organized under articles XVI and XVII of the private housing finance law for services and expenses related to a lead poisoning prevention demonstration program ...
   400,000  
   (re. $400,000)
Total reappropriations for state operations and aid to localities ........................................... 196,284,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ...................................... 74,200,000
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All Funds ................................................ 74,200,000
========

AFFORDABLE HOUSING CORPORATION (CCP) ..................... 25,000,000
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New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010807) .................. 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ................. 7,000,000
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Housing Program Fund (376)

Homes for Working Families Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080508WF)........... 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ....... 400,000
----------

Housing Program Fund (376)

Housing Opportunities for the Elderly Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to
exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

(080308H3) ............................. 400,000

LOW INCOME HOUSING TRUST FUND (CCP) ............................. 29,000,000

Housing Program Fund (376)

New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

(08020807) ............................. 29,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ...................... 12,800,000

Housing Program Fund (376)

Public Housing Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

(080408PH) ............................. 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

AFFORDABLE HOUSING CORPORATION (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2007:

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010707) ... 25,000,000 ......................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010607) ... 25,000,000 ......................... (re. $24,725,000)

For apportionment as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08L20607) ... 5,000,000 ... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010507) ... 25,000,000 ......................... (re. $20,788,000)

For apportionment as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08L20507) ... 10,000,000 ... (re. $10,000,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund (376)

Homes for Working Families Purpose

By chapter 55, section 1, of the laws of 2007:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080507WF) .........................
7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080406WF) .........................
7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080305WF) .........................
7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (98L204WF) .........................
7,000,000 ......................................... (re. $4,800,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of one million five hundred thousand dollars ($1,500,000), or
so much thereof as may be necessary and available, is hereby appro-
priated for apportionment from the housing assistance fund created
by section 92-q of the state finance law, as added by chapter 261 of
the laws of 1988 for the purpose of implementing a senior housing
demonstration project. The senior housing demonstration project will
construct affordable multifamily rental housing for senior citizens
of at least 62 years of age. No funds shall be expended from this
appropriation until the director of the budget has approved a finan-
cial plan submitted by the division of housing and community renewal
on behalf of the senior housing demonstration project in such detail
as required by the director of the budget (08L10507) ...............
1,500,000 ......................................... (re. $1,500,000)

By chapter 261, section 49, of the laws of 1988, as amended by chapter
54, section 3, of the laws of 1992, and as transferred by chapter
55, section 1, of the laws of 1997:
The sum of three hundred twenty-six million dollars ($326,000,000), or
so much thereof as may be necessary and available, is hereby appro-
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of one million dollars ($1,000,000) or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 for the purpose of implementing the Adirondack Community Housing Trust. The Adirondack Community Housing Trust shall purchase land within the Adirondack State Park on which housing exists, or will be built, or rehabilitated and shall sell the homes to income qualified buyers while retaining title to the land. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the Division of Housing and Community Renewal on behalf of the Adirondack Community Housing Trust in such detail as required by the director of the budget (08L10603) .......

1,000,000 ......................................... (re. $1,000,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ....................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2007:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020707).........................

29,000,000 ......................................... (re. $29,000,000)
By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020607) ... 29,000,000 ..................... (re. $29,000,000)

For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L40607) ............................ 10,000,000 ..................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L40507) ............................ 10,000,000 ..................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2004:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L30407) ............................ 10,000,000 ..................... (re. $18,851,000)
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 ................... (re. $1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... 587,000 ......................... (re. $88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:
The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund.
Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) ... 11,580,000 ....................... (re. $1,387,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... 6,590,000 ......................... (re. $1,038,000)
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... $35,260,000

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) ... $29,600,000

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,471,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A38803) ... $6,471,000

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of fifty-two million two hundred five thousand dollars ($52,205,000), or so much thereof as shall be necessary, is hereby appropriated from the capital projects fund and is authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A18603) ... $52,205,000

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) ... $3,700,000
The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, $38,100,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) .... 125,132,000 ........... (re. $28,434,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund (376)

Public Housing Purpose

By chapter 55, section 1, of the laws of 2007:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080407PH) .... 12,800,000 ...................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080406PH) .... 12,800,000 ...................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080505PH) .... 12,800,000 ...................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2004:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080104PH) ... 12,800,000 ......................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2003:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080103PH) ... 12,800,000 ......................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activ-
ities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(080102PH) ... 12,800,000 ......................... (re. $786,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For additional services and expenses of
a public housing modernization program, provided that no funds shall
be expended from this appropriation in connection with the sale or
transfer of public housing. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital projects activities
associated with article XII of the public housing law (98L100PH) ...
1,500,000 ................................. (re. $400,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2006:
For payment of grants for rural revitalization projects pursuant to
article XVII-B of the private housing finance law
[(08L506G7)](08L306G7) ... 2,500,000 ............... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2005:
For payment of grants for rural revitalization projects pursuant to
article XVII-B of the private housing finance law (08L505G7) .......
1,000,000 ................................. (re. $250,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE HOUSING BOND FUND (CCP)

State Housing Fund - 119

New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ......................... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for public housing (01347407) ........... (re. $50,000)

URBAN INITIATIVES (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2006:

For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article such grants shall not exceed $100,000 and except that qualified organizations shall serve only cities with populations of 53,000 or more as determined by the U.S. Census of 2000 [(08L406G8)](08L606G8) ........... 1,500,000 ......................... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2005:

For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article such grants shall not exceed $50,000 and except that qualified organizations shall serve only cities with populations of 53,000 or more as determined by the U.S. Census of 2000 (08L405G8) ................. 1,500,000 ................................. (re. $875,000)
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<th>Fund Type</th>
<th>State Operations</th>
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<td>25,000,000</td>
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<tr>
<td>All Funds</td>
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<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ......................... 25,000,000
All Funds ................................................ 25,000,000

Capital Projects Fund

REGIONAL DEVELOPMENT (CCP).......................... 25,000,000

Regional Development Purpose

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction
fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3). 25,000,000
By chapter 55, section 1, of the laws of 2006:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-b of the public authorities law (29NY06A3) .................... 26,000,000 ....................................... (re. $26,000,000)
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY05A3) ....................
5,000,000 ........................................... (re. $934,000)

By chapter 55, section 1, of the laws of 2003:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY03A3) ....................
16,000,000 ........................................ (re. $1,535,000)

By chapter 54, section 1, of the laws of 2002:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY02A3) ........................................ (re. $3,401,000)

By chapter 55, section 1, of the laws of 2000:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the State of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY00A3) .................... $52,000,000 .................................................. (re. $254,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>100,000,000</td>
<td>150,000</td>
<td>217,223,000</td>
<td>317,373,000</td>
</tr>
</tbody>
</table>

<p>| AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS |
|--------------------------------------------|---------------------------------|</p>
<table>
<thead>
<tr>
<th>State Fund Type</th>
<th>Aid to Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
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<td>0</td>
<td>0</td>
<td>100,000,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>150,000</td>
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<td>0</td>
<td>150,000</td>
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<tr>
<td>SR-Other</td>
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<td>217,223,000</td>
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<tr>
<td>All Funds</td>
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<td>317,373,000</td>
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<table>
<thead>
<tr>
<th>SCHEDULE</th>
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<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

| CONSUMER SERVICES PROGRAM    | 12,699,000        |

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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## INSURANCE DEPARTMENT

### STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>110,000</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>26,000</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
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<td><strong>REGULATION PROGRAM</strong></td>
<td>289,878,000</td>
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<td><strong>General Fund / State Operations</strong></td>
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<tr>
<td>State Purpose Account - 003</td>
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<tr>
<td>For services and expenses related to reimbursing employers with 50 or fewer employees for providing broad-based insurance coverage for mental, nervous, or emotional disorders at least equal to the coverage provided for physical health pursuant to chapter 748 of the laws of 2006.</td>
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<td>Personal service--regular</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
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<tr>
<td>Federal Operating Grants Fund - 290</td>
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<tr>
<td>For moneys to the department of insurance to perform a study on the feasibility of a new risk pool mechanism</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>Insurance Department Account</td>
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<td>Temporary service</td>
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<td>Line</td>
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<td>3</td>
<td>Amount available for personal service</td>
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<td>Supplies and materials</td>
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<td>12</td>
<td>Indirect costs</td>
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<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For suballocation to the banking department for services and expenses</td>
</tr>
<tr>
<td>19</td>
<td>associated with the operations of the holocaust claims processing office</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For suballocation to the department of state for expenses in the enforcement,</td>
</tr>
<tr>
<td>28</td>
<td>development and maintenance of the state building code</td>
</tr>
<tr>
<td>29</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>32</td>
<td>Travel</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services</td>
</tr>
<tr>
<td>34</td>
<td>Equipment</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>39</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For suballocation to the department of health for expenses in the development</td>
</tr>
<tr>
<td>41</td>
<td>of inpatient hospital rates for insurance payments</td>
</tr>
<tr>
<td>42</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Personal service--regular</td>
</tr>
<tr>
<td>44</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>45</td>
<td>Travel</td>
</tr>
<tr>
<td>46</td>
<td>Contractual services</td>
</tr>
<tr>
<td>47</td>
<td>Equipment</td>
</tr>
<tr>
<td>48</td>
<td>Fringe benefits</td>
</tr>
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<td>49</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>50</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>For suballocation to the department of</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>health for expenses incurred in the</td>
<td></td>
</tr>
<tr>
<td>certification of managed care programs.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular...............</td>
<td>150,000</td>
</tr>
<tr>
<td>Supplies and materials ..................</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel ..................................</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services ...................</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment ................................</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits ........................</td>
<td>69,000</td>
</tr>
<tr>
<td>Indirect costs ..........................</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available .......................</td>
<td>300,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the department of</td>
<td></td>
</tr>
<tr>
<td>health for expenses incurred in the</td>
<td></td>
</tr>
<tr>
<td>approval of managed care implementation plans.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular...............</td>
<td>150,000</td>
</tr>
<tr>
<td>Supplies and materials ..................</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel ..................................</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services ...................</td>
<td>35,000</td>
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<tr>
<td>Equipment ................................</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits ........................</td>
<td>69,000</td>
</tr>
<tr>
<td>Indirect costs ..........................</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available .......................</td>
<td>300,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the department of state</td>
<td></td>
</tr>
<tr>
<td>for expenses related to the urban search and rescue program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular...............</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials ..................</td>
<td>125,000</td>
</tr>
<tr>
<td>Travel ..................................</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services ...................</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment ................................</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits ........................</td>
<td>46,000</td>
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<td>Indirect costs ..........................</td>
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<td></td>
<td></td>
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<td>Amount available .......................</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the department of state</td>
<td></td>
</tr>
<tr>
<td>for services and expenses related to the fire prevention and control program and the state fire reporting system.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular...............</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Supplies and materials ..................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Travel ..................................</td>
<td>1,000,000</td>
</tr>
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<td>Contractual services ...................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment ................................</td>
<td>626,000</td>
</tr>
<tr>
<td>Fringe benefits ........................</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs ..........................</td>
<td>231,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available .......................</td>
<td>12,590,000</td>
</tr>
</tbody>
</table>
For suballocation to the office of the inspector general for services and expenses:

| Supplies and materials | 60,000 |
|------------------------+--------|
| Travel                 | 60,000 |
| Contractual services   | 60,000 |
| Equipment              | 70,000 |
| **Amount available**   | 250,000 |

For suballocation to the department of state for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law:

| Personal service--regular | 500,000 |
|---------------------------+--------|
| Supplies and materials    | 500,000 |
| Travel                    | 500,000 |
| Contractual services      | 300,000 |
| Equipment                 | 135,000 |
| Fringe benefits           | 228,000 |
| Indirect costs            | 20,000  |
| **Amount available**      | 2,183,000 |

For suballocation to the department of state for services and expenses related to the repair and rehabilitation of the state fire training academy:

| Supplies and materials    | 125,000 |
|---------------------------+--------|
| Travel                    | 125,000 |
| Contractual services      | 125,000 |
| Equipment                 | 148,000 |
| **Amount available**      | 523,000 |

For suballocation to the department of state for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state:

<p>| Personal service--regular | 400,000 |
|---------------------------+--------|
| Supplies and materials    | 126,000 |
| Travel                    | 100,000 |
| Contractual services      | 100,000 |
| Equipment                 | 179,000 |
| Fringe benefits           | 183,000 |
| Indirect costs            | 16,000  |
| <strong>Amount available</strong>      | 1,104,000 |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>3,250,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>444,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,481,000</td>
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<tr>
<td>Indirect costs</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>6,500,000</td>
</tr>
<tr>
<td>For suballocation to the department of health for services and expenses of the center for community health program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,733,000</td>
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<tr>
<td>Indirect costs</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>14,600,000</td>
</tr>
<tr>
<td>For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>550,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>300,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>355,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>456,000</td>
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<tr>
<td>Indirect costs</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td>3,000,000</td>
</tr>
<tr>
<td>For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
</tbody>
</table>
For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>492,000</td>
</tr>
<tr>
<td>Travel</td>
<td>275,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,367,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>116,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>21,500,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the enhanced newborn screening.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,326,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,691,000</td>
</tr>
<tr>
<td>Travel</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>899,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>803,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,977,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>167,000</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>11,900,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal                  | 188,692,000 |

Special Revenue Funds - Other / Aid to localities

For suballocation to the department of state for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding
any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2008-09.. 1,036,000

Program account subtotal ............... 1,036,000

Total new appropriations for state operations and aid to localities ........................................... 317,373,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>120,314,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>120,314,100</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>120,314,100</td>
<td>0</td>
<td>0</td>
<td>120,314,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>120,314,100</td>
<td>0</td>
<td>0</td>
<td>120,314,100</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION OF THE LOTTERY PROGRAM .................... 103,992,800

Special Revenue Funds - Other / State Operations
State Lottery Fund - 160
State Lottery Account

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the division net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>16,752,700</td>
</tr>
<tr>
<td>Temporary service</td>
<td>417,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>491,500</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 17,661,800

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>702,300</td>
</tr>
<tr>
<td>Travel</td>
<td>578,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>74,316,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,934,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,044,900</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>755,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service . 86,331,000
### DIVISION OF LOTTERY

#### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION OF THE VLT PROGRAM</td>
<td>$16,321,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund - 160</td>
<td></td>
</tr>
<tr>
<td>VLT Administration Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state's administration of video lottery gaming, providing that such moneys appropriated herein shall be available to the division net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be transferred or suballocated to the state racing and wagering board and/or any other state departments or agencies for services and expenses related to the administration of video lottery gaming.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>$2,907,600</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$38,400</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$12,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$2,958,500</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$9,800</td>
</tr>
<tr>
<td>Travel</td>
<td>$58,800</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$11,602,700</td>
</tr>
<tr>
<td>Equipment</td>
<td>$230,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,347,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$113,900</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$13,362,800</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>$120,314,100</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>32,105,000</td>
<td>63,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>99,139,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>221,453,000</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>10,500,000</td>
<td>0</td>
</tr>
<tr>
<td>_____________________________</td>
<td>________________</td>
<td>________________</td>
</tr>
<tr>
<td>All Funds</td>
<td>363,197,000</td>
<td>66,400,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>14,841,000</td>
<td>17,264,000</td>
<td>0</td>
<td>32,105,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>99,139,000</td>
<td>0</td>
<td>0</td>
<td>99,139,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>221,453,000</td>
<td>221,453,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>10,500,000</td>
<td>0</td>
<td>0</td>
<td>10,500,000</td>
</tr>
<tr>
<td>__________________________</td>
<td>_________________</td>
<td>_________________</td>
<td>_________________</td>
<td>-------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>124,480,000</td>
<td>17,264,000</td>
<td>221,453,000</td>
<td>363,197,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,500,000

NONPERSONAL SERVICE

Supplies and materials ......................... 12,000
Contractual services ............................. 231,000
Equipment ......................................... 757,000
Program account subtotal ....................... 1,000,000

NONPERSONAL SERVICE

Supplies ........................................... 100,000
Contractual services ............................ 900,000
Equipment ....................................... 3,000,000
Program account subtotal ....................... 4,000,000

For services and expenses in connection with
the purchase of banking services.
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
</tbody>
</table>

**Program account subtotal** 10,500,000

### ADMINISTRATIVE ADJUDICATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>22,087,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>304,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>278,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service** 22,669,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel</td>
<td>75,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,248,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>606,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>10,326,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>873,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service** 22,230,000

### CLEAN AIR PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to developing, implementing and operating the emissions testing program.</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>14,488,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>111,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service** 14,599,000
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,054,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,650,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>562,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>11,353,000</strong></td>
</tr>
</tbody>
</table>

### COMPULSORY INSURANCE PROGRAM

- **Amount available for nonpersonal service**: 11,353,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,633,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>102,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>9,735,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>51,000</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,303,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>304,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,389,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>371,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>10,448,000</strong></td>
</tr>
</tbody>
</table>

### GOVERNOR'S TRAFFIC SAFETY COMMITTEE

- **Amount available for nonpersonal service**: 10,448,000

### Special Revenue Funds - Other / State Operations

#### Miscellaneous Special Revenue Fund - 339
- Compulsory Insurance Account

### PERSONAL SERVICE

- **Amount available for personal service**: 9,735,000

### NONPERSONAL SERVICE

- **Amount available for nonpersonal service**: 10,448,000

### GOVERNOR'S TRAFFIC SAFETY COMMITTEE

- **Amount available for nonpersonal service**: 10,448,000

### Special Revenue Funds - Federal / State Operations

#### Federal Operating Grants Fund - 290
- Highway Safety Section 402 Account

### PERSONAL SERVICE

#### Federal Operating Grants Fund - 290
- Highway Safety Section 402 Account

### NONPERSONAL SERVICE

#### Federal Operating Grants Fund - 290
- Highway Safety Section 402 Account

### GOVERNOR'S TRAFFIC SAFETY COMMITTEE

#### Federal Operating Grants Fund - 290
- Highway Safety Section 402 Account

### For suballocation to other state agencies

- **Program account subtotal**: 10,841,000

### Special Revenue Funds - Federal / Aid to Localities

- **Program account subtotal**: 10,841,000

### Federal Operating Grants Fund - 290
- Highway Safety Section 402 Account
For services and expenses related to local
governments' federal highway safety
projects pursuant to an allocation plan
subject to the approval of the director of
the budget ........................................ 17,264,000

Program account subtotal ............... 17,264,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

For suballocation to other state agencies
for services and expenses related to high-
way safety programs ....................... 4,000,000

Program account subtotal ............... 4,000,000

TRANSPORTATION SAFETY PROGRAM ......................... 3,105,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Motorcycle Safety Account

For services and expenses related to the
motorcycle safety program in accordance
with section 92-g of the state finance law
and section 410-a of the vehicle and traf-
ic law.

PERSONAL SERVICE

Personal service--regular .................. 121,000

NONPERSONAL SERVICE

Travel ........................................... 6,000
Contractual services ....................... 1,531,000
Fringe benefits ............................. 56,000
Indirect costs .................................. 5,000

Amount available for nonpersonal service . 1,598,000

Program account subtotal ............... 1,719,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Internet Point Insurance Reduction Program Account

For services and expenses related to the
accident prevention course internet tech-
nology pilot program in accordance with
article 12-C of the vehicle and traffic
law and section 89-g of the state finance
law.
<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>325,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>900,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>148,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,061,000</td>
</tr>
</tbody>
</table>

| Program account subtotal | 1,386,000 |

| Total new appropriations for state operations and aid to localities | 141,744,000 |
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 248,000 ......................... (re. $248,000)
Nonpersonal service ... 25,000 ........................... (re. $25,000)
Fringe benefits ... 108,000 ............................ (re. $108,000)
Indirect costs ... 25,800 .............................. (re. $25,800)
For suballocation to other state agencies for services and expenses related to highway safety programs ... 5,573,200 .. (re. $5,573,200)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 248,000 ......................... (re. $248,000)
Nonpersonal service ... 25,000 ........................... (re. $25,000)
Fringe benefits ... 108,000 ............................ (re. $108,000)
Indirect costs ... 25,800 .............................. (re. $25,800)
For suballocation to other state agencies for services and expenses related to highway safety programs ... 5,573,200 .. (re. $5,573,200)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,813,000 .. (re. $3,000,000)
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 240,000 .......................... (re. $240,000)
Nonpersonal service ... 25,000 ........................... (re. $25,000)
Fringe benefits ... 112,800 ............................ (re. $112,800)
Indirect costs ... 8,400 ................................ (re. $8,400)
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,813,800 .. (re. $4,813,800)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,628,000 .. (re. $2,400,000)
For the grant period October 1, 2004 to September 30, 2005:
Personal service ... 240,000 .......................... (re. $240,000)
Nonpersonal service ... 25,000 ........................... (re. $25,000)
Fringe benefits ... 112,800 ............................ (re. $112,800)
Indirect costs ... 8,400 ................................ (re. $8,400)
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,628,000 .. (re. $4,628,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2006 to September 30, 2007 ...........
8,620,000 ................................. (re. $8,620,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
8,620,000 ................................. (re. $8,620,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2005 to September 30, 2006 ...........
7,200,000 ................................. (re. $6,500,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
7,200,000 ................................. (re. $7,200,000)
By chapter 55, section 1, of the laws of 2005:
1 For services and expenses related to local governments' federal high-
2 way safety projects pursuant to an allocation plan subject to the
3 approval of the director of the budget:
4 For the grant period October 1, 2004 to September 30, 2005 ...........
5 7,000,000 ............................................... (re. $1,300,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Highway Safety Section 403 Account
10
11 By chapter 55, section 1, of the laws of 2007:
12 For the grant period October 1, 2006 to September 30, 2007:
13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
15 For the grant period October 1, 2007 to September 30, 2008:
16 For suballocation to other state agencies for services and expenses
17 related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
18
19 By chapter 55, section 1, of the laws of 2006:
20 For the grant period October 1, 2005 to September 30, 2006:
21 Maintenance undistributed
22 For suballocation to other state agencies for services and expenses
23 related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
24 For the grant period October 1, 2006 to September 30, 2007:
25 Maintenance undistributed
26 For suballocation to other state agencies for services and expenses
27 related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
28
29 By chapter 55, section 1, of the laws of 2005:
30 For the grant period October 1, 2005 to September 30, 2006:
31 Maintenance undistributed
32 For suballocation to other state agencies for services and expenses
33 related to highway safety programs ... 2,000,000 .. (re. $1,100,000)
34
35 Total reappropriations for state operations and aid to
36 localities ........................................... 63,900,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**Dedicated Highway and Bridge Trust Fund** .......................... 221,453,000  
**All Funds** .......................................................... 221,453,000

**TRANSPORTATION SUPPORT (CCP)** ................................. 221,453,000

Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230107TS) .. 221,453,000

**SCHEDULE**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>92,320,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,024,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,022,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>95,366,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,339,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,638,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>66,090,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,236,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>44,060,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,724,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>126,087,000</strong></td>
</tr>
</tbody>
</table>

221,453,000
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

1 TRANSPORTATION SUPPORT (CCP)
2
3 Dedicated Highway and Bridge Trust Fund - 072
4
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
8 section 1, of the laws of 2004:
9 For services and expenses of the department of motor vehicles
10 (230103TS) .......................... 122,968,000
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 ................. (re. $2,500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>8,626,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>400,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>5,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,026,000</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>8,626,000</td>
<td>0</td>
<td>0</td>
<td>8,626,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,026,000</td>
<td>0</td>
<td>0</td>
<td>9,026,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OLYMPIC FACILITIES OPERATIONS PROGRAM** ................. 9,026,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to operation and maintenance of olympic facilities.

**PERSONAL SERVICE**

Personal service--regular .................. 4,641,000

**NONPERSONAL SERVICE**

Supplies and materials ..................... 2,097,000
Fringe benefits ............................ 1,888,000

Amount available for nonpersonal service . 3,985,000

Program account subtotal .................. 8,626,000

Special Revenue Funds - Other / State Operations
Winter Sports Education Trust Fund - 333

For services and expenses related to the operation and maintenance of olympic facilities.

**PERSONAL SERVICE**

Personal service--regular .................. 100,000
## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

### STATE OPERATIONS AND AID TO LOCALITIES  2008-09

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>100,000</strong></td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>70,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>130,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

#### Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total new appropriations</td>
<td>9,026,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- US Olympic Committee/Lake Placid Olympic Training Fund - 385
- Lake Placid Training Account

For services and expenses of the Lake Placid training account.
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

RECREATION (CCP)
Capital Projects Fund

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
For services and expenses of the Old Gore Mountain Ski Bowl Connection
... 5,500,000 ........................................... (re. $5,500,000)
### For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>146,230,100</td>
<td>19,041,275</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>10,320,900</td>
<td>29,440,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>85,586,900</td>
<td>53,782,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>152,000,000</td>
<td>109,261,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,500,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>395,637,900</td>
<td>211,525,175</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>142,230,100</td>
<td>4,000,000</td>
<td>0</td>
<td>146,230,100</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,200,900</td>
<td>5,120,000</td>
<td>0</td>
<td>10,320,900</td>
</tr>
<tr>
<td>SR-Other</td>
<td>69,836,900</td>
<td>5,750,000</td>
<td>10,000,000</td>
<td>85,586,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>152,000,000</td>
<td>152,000,000</td>
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<td><strong>All Funds</strong></td>
<td>218,767,900</td>
<td>14,870,000</td>
<td>162,000,000</td>
<td>395,637,900</td>
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</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,878,200</td>
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<td>Temporary service</td>
<td>131,100</td>
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<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
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<tr>
<td>Supplies and materials</td>
<td>105,200</td>
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<tr>
<td>Travel</td>
<td>100,400</td>
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<td>Contractual Services</td>
<td>3,144,500</td>
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<td>Equipment</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,553,900</td>
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<tr>
<td><strong>General Fund / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
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</table>
Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law ....... 4,000,000

Program account subtotal ............... 4,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

Nonpersonal service ........................... 1,000,000

Program account subtotal ............... 1,000,000

HISTORIC PRESERVATION PROGRAM ......................... 13,186,200

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 7,758,000
Temporary service .......................... 2,090,000
Holiday/overtime compensation .............. 96,700

Amount available for personal service .... 9,944,700

NONPERSONAL SERVICE

Supplies and materials ..................... 403,800
Travel ..................................... 140,700
Contractual services ....................... 1,048,500
Equipment .................................. 196,600

Amount available for nonpersonal service . 1,789,600

Program account subtotal ............... 11,734,300

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Historic Preservation Account

Personal service ........................... 500,000
Nonpersonal service ........................ 450,900
Fringe benefits ............................. 250,000

Program account subtotal ............... 1,200,900

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Historic Preservation Account
For expenses of acquisition, development and administration of historic properties ....  120,000

Program account subtotal ...............  120,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Philipse Manor Hall Account

NONPERSONAL SERVICE

Supplies and materials .....................  30,000
Contractual services .......................  12,000

Amount available for nonpersonal service .  42,000

Program account subtotal ...............  42,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the office of parks, recreation and historic preservation's participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

PERSONAL SERVICE

Personal service--regular ..................  59,500

NONPERSONAL SERVICE

Fringe benefits .............................  27,100
Indirect costs .............................  2,400

Amount available for nonpersonal service .  29,500

Program account subtotal ...............  89,000

PARK OPERATIONS PROGRAM .....................  200,553,400

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular ..................  63,056,000
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<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
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<td>29,445,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td><strong>Amount available for personal service</strong></td>
<td><strong>97,724,200</strong></td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>21,373,300</strong></td>
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<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants</td>
<td></td>
</tr>
<tr>
<td>for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
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</tr>
<tr>
<td>MRV Parks - Operations Account</td>
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<td>Personal service</td>
<td>1,000,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,500,000</td>
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<tr>
<td>Fringe benefits</td>
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<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<tr>
<td>Bayard Cutting Arboretum Fund Account</td>
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<td>PERSONAL SERVICE</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and materials</td>
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<td>Description</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<td>OPR-Miscellaneous Gifts Account</td>
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<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<tr>
<td>Planting Fields Foundation and Friends Account</td>
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<td>Supplies and materials</td>
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<td>Fringe benefits</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Combined Nonexpendable Trust Fund - 332</td>
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<tr>
<td>Rockefeller Trust-Cumulative Interest Account</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
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<td>Supplies and materials</td>
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</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
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<td>Contractual services</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>I Love NY Water Account</td>
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<td>Temporary service</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>85,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>263,000</strong></td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to boating</td>
<td></td>
</tr>
<tr>
<td>access and maintenance in accordance with a plan to be approved by the</td>
<td></td>
</tr>
<tr>
<td>director of the budget. Notwithstanding any other provision of law, the</td>
<td></td>
</tr>
<tr>
<td>director of the budget is hereby authorized to transfer any or all of this</td>
<td></td>
</tr>
<tr>
<td>appropriation to any capital projects fund or aid to localities</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,753,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>NYS Water Rescue Team Awareness and Research Fund Account</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Patron Services Account</td>
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<td>PERSONAL SERVICE</td>
<td></td>
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<tr>
<td>-----------------------------</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>Personal service--regular</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<table>
<thead>
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<th>NONPERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
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<td>Travel</td>
<td>75,000</td>
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<td>Contractual services</td>
<td>17,651,000</td>
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<td>Equipment</td>
<td>5,116,000</td>
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<td>Fringe benefits</td>
<td>2,310,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>40,173,800</td>
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<td>Program account subtotal</td>
<td>65,646,900</td>
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</table>

Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- Seized Asset Account

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>150,000</td>
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<tr>
<td>Temporary service</td>
<td>4,000</td>
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<td>Holiday/overtime compensation</td>
<td>6,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>160,000</td>
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<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>45,000</td>
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<tr>
<td>Travel</td>
<td>5,000</td>
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<tr>
<td>Contractual services</td>
<td>150,000</td>
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<td>Equipment</td>
<td>50,000</td>
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<tr>
<td>Fringe benefits</td>
<td>71,500</td>
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<tr>
<td>Indirect costs</td>
<td>6,500</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>328,000</td>
</tr>
</tbody>
</table>
## MAINTENANCE UNDISTRIBUTED

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>63,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>216,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>30,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>261,000</td>
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<tr>
<td>Fringe benefits</td>
<td>31,000</td>
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<tr>
<td>Amount available for maintenance undistributed</td>
<td>601,000</td>
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</table>

Program account subtotal: 1,089,000

## Snowmobile Trail Development and Management Account

For services and expenses related to snowmobile law enforcement and trail development and maintenance.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,750,000</td>
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## RECREATION SERVICES PROGRAM

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<th>Item</th>
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<tr>
<td>General Fund / State Operations</td>
<td>6,344,400</td>
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<table>
<thead>
<tr>
<th>Account</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>688,000</td>
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<tr>
<td>Temporary service</td>
<td>225,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>14,900</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>927,900</td>
</tr>
</tbody>
</table>

| NONPERSONAL SERVICE                                   |                            |
| Supplies and materials                                | 463,000                    |
| Travel                                               | 21,000                     |
| Contractual services                                 | 1,343,000                  |
| Equipment                                            | 89,500                     |
| Amount available for nonpersonal service              | 1,916,500                  |

Program account subtotal: 2,844,400

## Federal Operating Grants Fund - 290

Special Revenue Funds - Federal / Aid to Localities
For services and expenses related to the national recreation trails act and the boating infrastructure grant program ..... 2,000,000

Program account subtotal ............... 2,000,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Empire State Games Account

NONPERSONAL SERVICE

Supplies and materials ..................... 75,000
Travel ..................................... 50,000
Contractual services ....................... 1,275,000
Equipment .................................. 100,000

Program account subtotal ............... 1,500,000

Total new appropriations for state operations and aid to localities ........................................... 233,637,900

==========
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2007:
Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the New York heritage trail, including
the identification, preservation and promotion of historically
significant places in New York state, in accordance with a program-
matic and financial plan to be approved by the director of the budg-
et, and including suballocation to other state departments, agen-
cies, public authorities, public benefit corporations and state
assistance payments to municipalities and not-for-profit corpo-
rations. Notwithstanding any other provision of law, the director
of the budget is hereby authorized to transfer up to $10,000,000 of
this appropriation to the capital projects fund for carrying out the
purposes of this appropriation ... 10,000,000 ..... (re. $6,042,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2007:
Personal service ... 610,000 ......................... (re. $610,000)
Nonpersonal service ... 300,900 ....................... (re. $300,900)
Fringe benefits ... 290,000 ........................... (re. $290,000)

By chapter 55, section 1, of the laws of 2006:
For expenses of acquisition, development and administration of histor-
ic properties ... 120,000 ........................... (re. $120,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Philipse Manor Hall Account

By chapter 55, section 1, of the laws of 2007:
For expenses of acquisition, development and administration of histor-
ic properties ... 120,000 ........................... (re. $120,000)

Supplies and materials ... 30,000 ....................... (re. $30,000)
Contractual services ... 12,000 ........................ (re. $12,000)
NATURAL HERITAGE TRUST PROGRAM

By chapter 55, section 1, of the laws of 2007:

1. For services and expenses related to the independence trail ........ 125,000 .......................................................... (re. $125,000)
2. For services and expenses of the Hudson-Fulton-Champlain Quadricen
tennial Commission ... 250,000 ............................... (re. $250,000)
3. For services and expenses associated with Village of Schuylerville
Revolutionary War Site ... 350,000 .......................... (re. $350,000)
4. For services and expenses associated with Belmont State Park Lake
Assessment and Restoration Project ... 200,000 ...... (re. $200,000)
5. For services and expenses related to the Preservation League of New
York ... 150,000 ............................................. (re. $150,000)
6. For services and expenses associated with Village of Schuylerville
Planning Commission ... 283,075 ........................... (re. $283,075)

The appropriation made by chapter 55, section 1, of the laws of 2007, is
hereby amended and reappropriated to read:

1. For services and expenses of the French and Indian War 250th
Anniversary Commemoration Commission created by chapter 707 of the
laws of 2004, including suballocation to other state departments and
agencies ... 125,000 ............................................ (re. $125,000)

By chapter 55, section 1, of the laws of 2006:

1. For services and expenses related to the independence trail ........ 500,000 .......................................................... (re. $500,000)
2. For services and expenses, grants in aid or for contracts with munici-
palities and/or private not-for-profit agencies to be determined
pursuant to a plan to be developed by the director of the budget in
consultation with the temporary president of the senate for New York
State Heritage Trail tourism projects ... 200,000 ... (re. $200,000)
3. For services and expenses for improvements to Tioga State Park ...... 1,000,000 ......................................................... (re. $1,000,000)
4. For services and expenses of the Hudson-Fulton-Champlain Quadricen-
tennial Commission ... 250,000 ............................... (re. $250,000)
5. For services and expenses associated with Village of Schuylerville
Revolutionary War Site ... 350,000 .......................... (re. $350,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:

1. For services and expenses of the French and Indian War 250th Anniver-
sary Commemoration Commission created by chapter 707 of the laws of
2004, including suballocation to other state departments and agencies ... 125,000 .............................. (re. $125,000)

By chapter 55, section 1, of the laws of 2005:

1. For services and expenses related to the independence trail ........ 450,000 .......................................................... (re. $450,000)
2. For services and expenses, grants in aid or for contracts with munici-
palities and/or private not-for-profit agencies to be determined
pursuant to a plan to be developed by the director of the budget in
consultation with the temporary president of the senate for New York
State Heritage Trail tourism projects .............................. 1,000,000 ......................................................... (re. $1,000,000)
By chapter 55, section 1, of the laws of 2004:
For state aid for services and expenses, including general operating
expenses, to botanical gardens, zoos, and aquariums .................
4,952,000 ........................................................................ (re. $16,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to repair and restoration of New
York State Division monuments in the Gettysburg Battlefield ........
250,000 ............................................................................ (re. $250,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, grants in aid, or for contracts with munici-
palities and/or private not-for-profit agencies to be determined
pursuant to a plan to be developed by the director of the budget in
consultation with the temporary president of the senate. The funds
appropriated herein may be suballocated to any department, agency or
public authority ... 10,000,000 ........................................... (re. $6,760,200)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 1998:
Notwithstanding section 51 of the state finance law, moneys appropri-
ated to the natural heritage trust program in the office of parks,
recreation and historic preservation shall only be used for services
and expenses of the natural heritage trust, according to the follow-
ing sub-schedule
Open Space Project-Hudson Valley ... ..... 250,000 .. (re. $240,000)

By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
section 4, of the laws of 1997:
For river front preservation and development including development of
greenway space and trail projects in the Hudson Highlands, and
including suballocation to other state departments agencies and
public authorities ... 200,000 ................................. (re. $200,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 3,500,000 ............ (re. $3,500,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 3,500,000 ............ (re. $3,500,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 4,000,000 ............ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to grants for recreation projects
including acquisition, development and rehabilitation of municipal
parklands and facilities ... 4,000,000 ............ (re. $2,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

MRV Parks - Operations Account

By chapter 55, section 1, of the laws of 2007:
Personal service ... 750,000 ......................... (re. $750,000)
Nonpersonal service ... 1,390,000 .................... (re. $1,390,000)
Fringe benefits ... 360,000 .......................... (re. $360,000)

Special Revenue Funds - Other / State Operations
Combined Nonexpendable Trust Fund - 332
Rockefeller Trust - Cumulative Interest Account

By chapter 55, section 1, of the laws of 2007:
Personal service--regular ... 31,000 ................... (re. $31,000)
Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 170,000 ...................... (re. $170,000)
Fringe benefits ... 11,000 ............................. (re. $11,000)
Indirect costs ... 1,000 ................................ (re. $1,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
I Love NY Water Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities ...
1,300,000 ......................................... (re. $1,300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

By chapter 55, section 1, of the laws of 2007:
Personal service--regular ... 153,000 ................ (re. $153,000)
Temporary service ... 1,000 ........................... (re. $1,000)
Holiday/overtime compensation ... 6,000 ............ (re. $6,000)
Supplies and materials ... 45,000 ...................... (re. $45,000)
Travel ... 5,000 ....................................... (re. $5,000)
Contractual services ... 150,000 ...................... (re. $150,000)
Equipment ... 50,000 .................................. (re. $50,000)
Fringe benefits ... 71,500 ............................. (re. $71,500)
Indirect costs ... 6,500 ................................ (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>216,000</td>
<td>(re. $216,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>261,000</td>
<td>(re. $261,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies...

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program...

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program...

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program...

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program...

Total reappropriations for state operations and aid to localities...

By chapter 54, section 1, of the laws of 2002:
For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation...

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the city of Peekskill - parks and historic improvement...

For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated,
subject to the approval of the director of the budget, to any state
department, agency or public benefit corporation ................
4,000,000 ................................................ (re. $1,988,000)

By chapter 55, section 1, of the laws of 1999:
  For services and expenses of the bear mountain restoration ........
  2,000,000 ................................................ (re. $778,000)
  For services and expenses of the Peekskill museum ................
  30,000 ..................................................... (re. $30,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2006:
  For services and expenses of the Irish Repertory Theater Institute ...
  100,000 .................................................. (re. $100,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2006:
  For services and expenses related to Jamesport state park for trail
development and enhanced public access ... 500,000 .. (re. $500,000)
  For services and expenses related to Mattituck boat yard ............
  500,000 .................................................. (re. $500,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
section 4, of the laws of 1998:
  To Duchess County for use with local governments for the purpose of
  the Hudson River waterfront revitalization .......................
  1,000,000 ................................................ (re. $420,000)

By chapter 53, section 4, of the laws of 1997:
  For Glimmerglass State Park Hyde Hall preservation project ........
  100,000 .................................................. (re. $29,000)
  For riverfront preservation and development including development of
  greenway space and trail projects in the Hudson Highlands, and
  including suballocation to other state departments agencies and
  public authorities ... 557,000 ................................ (re. $57,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State Park Infrastructure Fund ........................... 144,200,000
Federal Capital Projects Fund ............................ 4,000,000
Special Revenue Funds - Other ............................ 10,000,000
Miscellaneous Capital Projects Fund ............................. 3,800,000
--------------
All Funds ................................................ 162,000,000
==============
FEDERAL CAPITAL PROJECTS FUND (CCP) ...................... 4,000,000
--------------

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0803) ........................ 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 158,000,000

State Park Infrastructure Fund - 076

Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49010801) ........................ 4,625,000

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008 (49030803) ........................ 20,317,000

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the
approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project (49PC0803)..... 110,000,000

Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804).......................... 707,000

Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805).......................... 751,000

Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490608ES) . 3,800,000

Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ08PM) ...................... 4,000,000

Miscellaneous Capital Projects Fund - 387 Resource Account

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ...................... 1,500,000
I Love NY Water Account
Preservation of Facilities Purpose
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0803) ............... 1,300,000

Minekill State Park Account
Preservation of Facilities Purpose
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2008 (49PA0803) ............... 500,000

Parks Capital Investment
Preservation of Facilities Purpose
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) ............... 500,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund - 020
Miscellaneous Gifts Account
Preservation of Facilities Purpose
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49GI0803) ............... 10,000,000
EDUCATION AND CULTURAL FACILITIES (CCP)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for:
- Museum of Ceramic Art at Alfred (20039408) ........................................... 1,000,000 (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ...
4,000,000 (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0603) ...
4,000,000 (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0503) ...
4,000,000 (re. $3,485,000)

By chapter 55, section 1, of the laws of 2004:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0403) ...
4,000,000 (re. $1,583,000)

By chapter 55, section 1, of the laws of 2003:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0303) ...
7,500,000 (re. $1,774,000)
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund - 002

Heritage Trails Account

New Facilities Purpose

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York heritage trail, including
the identification, preservation and promotion of historically
significant places in New York state, in accordance with a program-
matic and financial plan to be approved by the director of the budg-
et, and including suballocation to other state departments, agen-
cies, public authorities, public benefit corporations and state
assistance payments to municipalities and not-for-profit corpo-
ration. Notwithstanding any other provision of law, the director
of the budget is hereby authorized to transfer up to $1,400,000 of
this appropriation to the general fund for carrying out the purposes
of this appropriation (49HT0003) ... 1,400,000 ....... (re. $47,000)

Miscellaneous Capital Projects Fund - 387

Parks Capital Investment

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of
liabilities incurred prior to April 1, 2007 (49RR0703) ............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2006 (49RR0603) ...................
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) ............
750,000 ............................................. (re. $746,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49RR0403) ............
750,000 ............................................. (re. $428,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) ............
500,000 ............................................. (re. $483,000)

By chapter 55, section 1, of the laws of 2002:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) ............
500,000 ............................................. (re. $272,000)
Resource Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49NR0703) ... 1,000,000 ...................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49NR0603) ... 1,000,000 ...................... (re. $5730,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ... 1,000,000 ...................... (re. $5390,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49NR0403) ... 500,000 ...................... (re. $69,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49NR0303) ... 500,000 ...................... (re. $412,000)

I Love NY Water Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0703) ... 1,300,000 ...................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0603) ... 2,600,000 ...................... (re. $2,266,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations.

All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2007:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49010701) ... 3,713,000 ... (re. $3,684,000)

By chapter 55, section 1, of the laws of 2006:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49010601) ... 3,395,000 ... (re. $2,749,000)

By chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49010501) ... 2,700,000 ... (re. $2,034,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49010401) ... 2,661,000 ... (re. $2,130,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007 (49030703) ... 21,912,000 ................................... (re. $21,663,000)

By chapter 55, section 1, of the laws of 2006:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006 (49030603) ... 19,160,000 .................................. (re. $16,039,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements for the Brentwood State Park Athletic Complex (49BT0603) ........................................... 6,500,000 ......................................... (re. $6,378,000)

By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 (49030503) ... 27,500,000 ................................... (re. $11,019,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004 (49030403) ... 17,958,000 ........................................ (re. $6,085,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2003 (49030303) ...
17,263,000 ............................................ (re. $3,780,000)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ...
1,000,000 ................. (re. $884,000)

Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) ...
355,000 ............................................. (re. $355,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) ..........
360,000 ............................................. (re. $360,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) ..........
395,000 ............................................. (re. $380,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) ..........
550,000 ............................................. (re. $460,000)

Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ... 420,000 ....... (re. $420,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) ... 485,000 ....... (re. $461,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49EC0505) ... 305,000 ....... (re. $246,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49EC0405) ... 425,000 ....... (re. $356,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Minekill State Park Account
2 Preservation of Facilities Purpose
3
4 By chapter 55, section 1, of the laws of 2007:
5 For rehabilitation and improvements at Minekill State Park, including
6 the payment of liabilities incurred prior to April 1, 2007
7 (49PA0703) ... 500,000 .............................. (re. $500,000)
8
9 By chapter 55, section 1, of the laws of 2006:
10 For rehabilitation and improvements at Minekill State Park, including
11 the payment of liabilities incurred prior to April 1, 2006
12 (49PA0603) ... 500,000 .............................. (re. $243,000)
13
14 Special Revenue Funds - Other
15 Combined Gifts, Grants and Bequests Fund - 020
16 Miscellaneous Gifts Account
17 Preservation of Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2007:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including the payment of liabilities
22 incurred prior to April 1, 2007 (49GI0703) ......................
23 10,000,000 ....................................... (re. $10,000,000)
24
25 By chapter 55, section 1, of the laws of 2006:
26 For alterations, rehabilitation and improvements of various park
27 facilities and historic sites, including the payment of liabilities
28 incurred prior to April 1, 2006 (49GI0603) ......................
29 10,000,000 ....................................... (re. $10,000,000)
30
31 By chapter 55, section 1, of the laws of 2005:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including the payment of liabilities
34 incurred prior to April 1, 2005 (49GI0503) ......................
35 25,000,000 ....................................... (re. $25,000,000)
36
37 By chapter 55, section 1, of the laws of 2004:
38 For alterations, rehabilitation and improvements of various park
39 facilities and historic sites, including the payment of liabilities
40 incurred prior to April 1, 2004 (49GI0403) ......................
41 5,000,000 ........................................... (re. $939,000)
42
43 By chapter 55, section 1, of the laws of 2003:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites, including the payment of liabilities
46 incurred prior to April 1, 2003 (49GI0303) ......................
47 5,000,000 ........................................... (re. $224,000)
48
49 By chapter 54, section 1, of the laws of 2002:
50 For alterations, rehabilitation and improvements of various park
51 facilities and historic sites, including the payment of liabilities
52 incurred prior to April 1, 2002 (49GI0203) ......................
53 5,000,000 ........................................... (re. $700,000)
54
55
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

1  Miscellaneous Gifts Account
2  Preservation of Facilities Purpose
3  By chapter 54, section 1, of the laws of 2001:
4    For alterations, rehabilitation and improvements of various park
5    facilities and historic sites, including the payment of liabilities
6    incurred prior to April 1, 2001 (49GI0103) ...........................
7       15,450,000 ........................................ (re. $1,054,000)
8
9  OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
10  Outdoor Recreation Development Fund - 106
11  Bond Proceeds Purpose
12  By chapter 558, section 19, of the laws of 1965, and chapter 558,
13    section 20, of the laws of 1965, as consolidated by chapter 54,
14    section 7, of the laws of 1976, and as amended by chapter 55,
15    section 1, of the laws of 1996, for:
16    The sale of bonds as authorized pursuant to the provisions of chapter
17    five hundred fifty-eight of the laws of nineteen hundred sixty-five
18    known as the "Outdoor Recreation Development Bond Act" for payment
19    to the capital projects fund as created by section ninety-three of
20    the state finance law for disbursements from such fund pursuant to
21    appropriations for the development and acquisition of lands for
22    outdoor recreation and for historic sites for the purposes, in the
23    manner and to the extent specified in the outdoor recreation devel-
24    opment act as enacted by chapter five hundred fifty-eight of the
25    laws of nineteen hundred sixty-five, and as such disbursements are
26    hereinafter referred to as "Outdoor Recreation Development and
27    Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
28    ment and Acquisition of Land for Historic Sites Disbursements"
29    (01377210) .......................................... (re. $230,000)
30
31  PARKS - EQBA 86 (CCP)
32  Capital Projects Fund
33  New Facilities Purpose
34  By chapter 54, section 1, of the laws of 1990:
35    For payment of the state share of the costs of historic preservation
36    and municipal park projects in accordance with the provisions of
37    title 9 of article 52 of the environmental conservation law, for
38    projects, included in the following schedule, including costs inci-
39    dental and appurtenant thereto, hereinafter referred to as "Historic
40    Preservation and Municipal Park Disbursements."
41    The commissioner shall submit to the chairmen of the senate finance
42    committee and the assembly ways and means committee a list of
43    proposed grants and the amounts thereof not less than 14 days prior
44    to approval of such grants.
45    Notwithstanding the provisions of any general or special law, the
46    moneys hereby appropriated shall be available for historic preserva-
47    tion and municipal park expenditures for approved historic preserva-
48    tion and municipal park projects in accordance with section 52-0901
49    of the environmental conservation law upon the issuance of a certif-
50    icate of approval of availability by the director of the division of
51    the budget.
52    The state comptroller shall at the commencement of each month certify
53    to the director of the division of the budget, the commissioner of
54    the office of parks, recreation and historic preservation, the
By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation
and municipal park projects in accordance with the provisions of
title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs incidental
and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preservation
and municipal park expenditures for approved historic preservation
and municipal park projects in accordance with section 52-0901
of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of
the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation and Municipal Park Disburse-
ments for the month preceding such certification (49EQ9007)
... ... 10,000,000 ........................................ (re. $72,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation,
municipal park, and urban cultural park projects in accordance with
the provisions of title 9 of article 52 of the environmental conserva-
tion law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preservation,
municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the
budget.
The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation, Municipal Park and Urban
Cultural Park Disbursements.

... ... 30,000,000 .................. (re. $1,445,000)
By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) .................. $(30,000,000) ........................................ (re. $1,081,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... (re. $783,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,691,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>78,687,000</td>
<td>3,589,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>80,378,000</td>
<td>3,589,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,691,000</td>
<td>0</td>
<td>0</td>
<td>1,691,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>78,137,000</td>
<td>550,000</td>
<td>0</td>
<td>78,687,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,828,000</td>
<td>550,000</td>
<td>0</td>
<td>80,378,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................................................... 13,001,000

<table>
<thead>
<tr>
<th>For services and expenses of the administration program, including suballocation to the office of the inspector general.</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service--regular ................................................................................. 6,625,000</td>
</tr>
<tr>
<td>Temporary service ......................................................................................... 35,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation .................................................................. 68,000</td>
</tr>
<tr>
<td>Amount available for personal service ........................................................ 6,728,000</td>
</tr>
</tbody>
</table>

| NONPERSONAL SERVICE                                                                                                     |
| Supplies and materials ................................................................................. 342,000 |
| Travel ...................................................................................................... 103,000  |
| Contractual services .............................................................................. 1,666,000 |
| Equipment ................................................................................................. 774,000  |
| Fringe benefits ......................................................................................... 3,159,000 |
| Indirect costs ............................................................................................ 229,000  |
| Amount available for nonpersonal service ...................................................... 6,273,000 |

**REGULATION OF UTILITIES PROGRAM** .......................................................... 67,377,000

<table>
<thead>
<tr>
<th>For Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>PSC-Pipeline Safety Grant Account</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>--------------------------</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Cable Television Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Electric Generating Intervenor Account</td>
</tr>
<tr>
<td>For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law...</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Public Service Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>-----------------------------------</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

By chapter 55, section 1, of the laws of 2002:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
400,000 ......................................................... (re. $145,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
400,000 ......................................................... (re. $41,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
4,400,000 ......................................................... (re. $2,746,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
800,000 ............................................................ (re. $451,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
200,000 ............................................................ (re. $105,000)

By chapter 55, section 1, of the laws of 1997:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
200,000 ............................................................ (re. $101,000)

Total reappropriations for state operations and aid to localities ............................................. 3,589,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,018,000</td>
<td>0</td>
<td>0</td>
<td>25,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,018,000</td>
<td>0</td>
<td>0</td>
<td>25,018,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>25,018,000</td>
<td>0</td>
<td>0</td>
<td>25,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,018,000</td>
<td>0</td>
<td>0</td>
<td>25,018,000</td>
</tr>
</tbody>
</table>

SCHEDULE

REGULATION OF RACING PROGRAM .................................. 14,302,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,623,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>6,473,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>418,000</td>
</tr>
<tr>
<td>Travel</td>
<td>140,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,050,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>40,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,966,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>215,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>7,829,000</td>
</tr>
</tbody>
</table>

REGULATION OF WAGERING PROGRAM .............................. 10,716,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,253,500</td>
</tr>
</tbody>
</table>
STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,256,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>101,000</td>
</tr>
<tr>
<td>Travel</td>
<td>201,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>112,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>167,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>41,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,446,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,487,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>130,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>4,617,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel</td>
<td>220,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>290,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>411,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,184,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>148,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,653,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,270,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>25,018,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,751,000</td>
<td>3,751,000</td>
</tr>
</tbody>
</table>

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,751,000</td>
<td>0</td>
<td>0</td>
<td>3,751,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,751,000</td>
<td>0</td>
<td>0</td>
<td>3,751,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,751,000

-----------

PERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,559,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>50,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,609,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

-----------

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>120,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>7,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>785,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>230,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,142,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

-----------

Total new appropriations for state operations and aid to localities ........................................... 3,751,000

-----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>51,626,000</td>
<td>171,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>16,673,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>14,641,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,126,000</td>
<td>203,307,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,036,000</td>
<td>47,590,000</td>
<td>0</td>
<td>51,626,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,536,000</td>
<td>47,590,000</td>
<td>0</td>
<td>52,126,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 4,536,000

PERSONAL SERVICE

Personal service--regular .................. 2,216,000

NONPERSONAL SERVICE

Supplies and materials ....................... 35,000
Travel ........................................ 50,000
Contractual services ....................... 620,000
Equipment ................................... 75,000
Fringe benefits ................................ 950,000
Indirect costs ................................ 90,000
Amount available for nonpersonal service . 1,820,000
Program account subtotal ............... 4,036,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Science, Technology and Academic Research Account

NONPERSONAL SERVICE

Contractual services ....................... 500,000
Program account subtotal ............... 500,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HIGH TECHNOLOGY PROGRAM</td>
<td>37,740,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the following:</td>
<td></td>
</tr>
<tr>
<td>centers for advanced technology, for matching grants to designated</td>
<td></td>
</tr>
<tr>
<td>centers for advanced technology, pursuant</td>
<td></td>
</tr>
<tr>
<td>to subdivision 3 of section 3102-b of the public authorities law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>funds may also be used for initiatives</td>
<td></td>
</tr>
<tr>
<td>related to the operation and development</td>
<td></td>
</tr>
<tr>
<td>of the centers of excellence or other high technology centers.</td>
<td></td>
</tr>
<tr>
<td>No funds shall be expended from this appropriation until the</td>
<td></td>
</tr>
<tr>
<td>director of the budget has approved a spending plan submitted by the</td>
<td></td>
</tr>
<tr>
<td>foundation for science, technology and innovation in such detail as the</td>
<td></td>
</tr>
<tr>
<td>director of the budget may require</td>
<td>15,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the following:</td>
<td></td>
</tr>
<tr>
<td>college applied research centers, for matching grants to designated</td>
<td></td>
</tr>
<tr>
<td>college applied research centers, pursuant</td>
<td></td>
</tr>
<tr>
<td>to section 209-t of article 10-B of the executive law.</td>
<td></td>
</tr>
<tr>
<td>No funds shall be expended from this appropriation until the</td>
<td></td>
</tr>
<tr>
<td>director of the budget has approved a spending plan submitted by the</td>
<td></td>
</tr>
<tr>
<td>foundation for science, technology and innovation in such detail as the</td>
<td></td>
</tr>
<tr>
<td>director of the budget may require.</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Syracuse university sensing, analyzing, interpreting and deciding center</td>
<td></td>
</tr>
<tr>
<td>- SAID.</td>
<td></td>
</tr>
<tr>
<td>No funds shall be expended from this appropriation until the</td>
<td></td>
</tr>
<tr>
<td>director of the budget has approved a spending plan submitted by the</td>
<td></td>
</tr>
<tr>
<td>foundation for science, technology and innovation in such detail as the</td>
<td></td>
</tr>
<tr>
<td>director of the budget may require.</td>
<td>320,000</td>
</tr>
<tr>
<td>Technology development organization matching grants, to be awarded on a</td>
<td></td>
</tr>
<tr>
<td>competitive basis in accordance with the provisions of section 3102-d of</td>
<td></td>
</tr>
<tr>
<td>the public authorities law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the director of the</td>
<td></td>
</tr>
<tr>
<td>budget may suballocate up to the full amount of this appropriation to any</td>
<td></td>
</tr>
<tr>
<td>department, agency or authority.</td>
<td></td>
</tr>
<tr>
<td>No funds shall be expended from this appropriation until the</td>
<td></td>
</tr>
<tr>
<td>director of the budget has approved a spending plan submitted by the</td>
<td></td>
</tr>
<tr>
<td>foundation for science, technology and innovation in such detail as the</td>
<td></td>
</tr>
<tr>
<td>director of the budget may require.</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Industrial technology extension service.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the director of the</td>
<td></td>
</tr>
<tr>
<td>budget may suballocate up to the full amount of this appropriation to any</td>
<td></td>
</tr>
<tr>
<td>department, agency or authority.</td>
<td></td>
</tr>
<tr>
<td>State operations and aid to localities 2008-09</td>
<td></td>
</tr>
</tbody>
</table>
authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 1,000,000

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 5,000,000

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 5,000,000

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 300,000

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 400,000

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 500,000

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 500,000
Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 500,000

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 250,000

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 500,000

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 70,000

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .............. 750,000

Emerging Industries Alliance. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 650,000

A high performance computing initiative as established by the executive director of the foundation for science, technology and innovation and approved by the director of the budget. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 4,000,000

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FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1 RESEARCH DEVELOPMENT PROGRAM ................................. 8,350,000

2

3 General Fund / Aid to Localities
Local Assistance Account - 001

4 Faculty development program ......................... 4,000,000
5 Incentive program in accordance with the
following:
6 For the science and technology law center
program .............................................. 350,000
7 For expenses related to the incentive
program .............................................. 4,000,000

8

9 TRAINING AND BUSINESS ASSISTANCE PROGRAM ............... 1,500,000

10 General Fund / Aid to Localities
Local Assistance Account - 001

11 For services and expenses of state matching
funds for the federal manufacturing exten-
sion partnership program.
12 Notwithstanding any inconsistent provision
of law, the director of the budget may
suballocate up to the full amount of this
appropriation to any department, agency or
authority. No funds shall be expended from
this appropriation until the director of
the budget has approved a spending plan
submitted by the foundation for science,
technology and innovation in such detail
as the director of the budget may require. 1,500,000

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14 Total new appropriations for state operations and aid to
localities .................................................. 52,126,000

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ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2007:
Personal service—regular ... 2,292,000 ............... (re. $992,000)
Supplies and materials ... 30,000 ............................ (re. $5,000)
Travel ... 40,000 ...................................... (re. $10,000)
Equipment ... 75,000 ................................... (re. $15,000)
Fringe benefits ... 1,025,000 ................................. (re. $293,000)
Indirect costs ... 75,000 .................................. (re. $25,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Science, Technology and Academic Research Account

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 500,000 .......................... (re. $500,000)

HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 15,000,000 .................. (re. $14,000,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,500,000 .......................... (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 320,000 ................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,500,000 .......................... (re. $1,218,000)
Industrial technology extension service. Notwithstanding any inconsis-
tent provision of law, the director of the budget may suballocate up
to the full amount of this appropriation to any department, agency
or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require ..........1,000,000 ........................................... (re. $812,000)

Focus center - New York. No funds shall be expended from this
appropriation until the director of the budget has approved a
spending plan submitted by the foundation for science, technology
and innovation in such detail as the director of the budget may
require ... 5,000,000 ........................................ (re. $5,000,000)

High technology matching grants program, including the security
through advanced research and technology (START) initiative to
leverage resources from federal or private sources including but not
limited to the national science foundation, businesses, industry
consortiums, foundations, and other organizations for efforts
associated with high technology economic development, including the
payment of liabilities incurred prior to April 1, 2007. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require ... 5,000,000 ....................... (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the
budget may require ... 300,000 ............................ (re. $221,000)

Cornell university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 400,000 ......... (re. $400,000)

Cornell university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 500,000 .... (re. $500,000)

Cornell university/NSF national nanotechnology infrastructure network.
No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 500,000 ........ (re. $500,000)

Columbia university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 250,000 ........ (re. $250,000)

RPI/NSF nanoscale science and engineering center. No funds shall be
expended from this appropriation until the director of the budget
has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require ... 500,000 ..................... (re. $500,000)
CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 70,000 .................. (re. $70,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 750,000 .............. (re. $750,000)

For services and expenses of:
Emerging Industries Alliance ... 650,000 .............. (re. $650,000)
Center for Remanufacturing ... 400,000 .............. (re. $400,000)
New York State Center for Engineering, Design and Industrial Innovation ... 250,000 .................. (re. $250,000)
Center for Integrated Manufacturing ... 800,000 ...... (re. $800,000)
New York Loves Bio global marketing program .............. (re. $300,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007:
Center for remanufacturing ... 400,000 .............. (re. $300,000)
New York State Center for Engineering, Design and Industrial Innovation ... 250,000 .................. (re. $250,000)
For services and expenses of: Center for Integrated Manufacturing ...
800,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2006, as transferred and amended by chapter 55, section 1, of the laws of 2007:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...........
15,000,000 ........................................ (re. $12,557,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...........
1,500,000 ............................................. (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...........
320,000 ............................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require ...........
1,500,000 ........................................... (re. $640,000)

Industrial technology extension service. Notwithstanding any incon-
sistent provision of law, the director of the budget may suballocate
up to the full amount of this appropriation to any department, agen-
cy or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require ...........
1,000,000 ........................................... (re. $437,000)

Focus center – New York. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending
plan submitted by the foundation for science, technology and
innovation in such detail as the director of the budget may require
... 5,000,000 ........................................... (re. $4,750,000)

High technology matching grants program, including the security
through advanced research and technology (START) initiative to
leverage resources from federal or private sources including but not
limited to the national science foundation, businesses, industry
consortiums, foundations, and other organizations for efforts asso-
ciated with high technology economic development, including the
payment of liabilities incurred prior to April 1, 2006. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require ... 5,000,000 .............. (re. $5,000,000)
Cornell university/NSF nanobiotechnology. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the
budget may require ... 300,000 ....................... (re. $60,000)
Cornell university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 400,000 .. (re. $400,000)
Cornell university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 500,000 .. (re. $500,000)
Cornell university/NSF national nanotechnology infrastructure network.
No funds shall be expended from this appropriation until the direc-
tor of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 500,000 .. (re. $233,000)
Columbia university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 500,000 .. (re. $500,000)
Columbia university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 250,000 .. (re. $250,000)
RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... $500,000 ................. (re. $500,000)

RPI engineering research center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... $125,000 ......................................... (re. $125,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... $70,000 ..................... (re. $70,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2006. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... $635,000 .................. (re. $635,000)

By chapter 55, section 1, of the laws of 2005, as transferred and amended by chapter 55, section 1, of the laws of 2007:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... $2,404,000 .................. (re. $2,404,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ......... $1,500,000 .................... (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .......... $240,000 .................. (re. $240,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .......... $106,000 .................... (re. $106,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan...
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require ..........
1,000,000 .................................................. (re. $120,000)
Focus center - New York. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending
plan submitted by the foundation for science, technology and
innovation in such detail as the director of the budget may require
... 5,000,000 .............................................. (re. $3,943,000)
Cornell university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 400,000 ... (re. $400,000)
Cornell university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 500,000 ... (re. $500,000)
Columbia university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as
the director of the budget may require ... 500,000 ... (re. $91,000)
RPI/NSF nanoscale science and engineering center. No funds shall be
expended from this appropriation until the director of the budget
has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require ... 500,000 .................. (re. $225,000)
RPI semiconductor research corporation (SRC) center for advanced
interconnect systems technologies (CAIST), including the payment of
liabilities incurred prior to April 1, 2005. No funds shall be
expended from this appropriation until the director of the budget
has approved a spending plan submitted by the foundation for
science, technology, and innovation in such detail as the director of
the budget may require ... 500,000 ................... (re. $6,000)
RPI engineering research center. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the foundation for science, technology and
innovation in such detail as the director of the budget may require
... 125,000 .................................................. (re. $11,000)
CUNY optical sensing and imaging center. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the
budget may require ... 70,000 ......................... (re. $66,000)
Center for remanufacturing ... 400,000 ................ (re. $122,000)
New York State Center for Engineering, Design and Industrial Inno-
vation ... 250,000 ................................. (re. $188,000)

By chapter 55, section 1, of the laws of 2004, as transferred and
amended by chapter 55, section 1, of the laws of 2007:
For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 15,000,000 ......................................................... (re. $241,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 1,500,000 ......................................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003, as transferred and amended by chapter 55, section 1, of the laws of 2007:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 15,000,000 ......................................................... (re. $1,500,000)
By chapter 55, section 1, of the laws of 2000, as transferred and amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 .... (re. $375,000)

For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies to be determined pursuant to a plan to be developed by the the director of the budget in consultation with the speaker of the assembly. The funds herein appropriated may be suballocated to any department, agency, or public authority ... 3,000,000 ............ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter 55, section 1, of the laws of 2007:

For services and expenses related to the promotion and development of New York State's biotechnology industry. Of the amount appropriated herein, the sum of $187,500 shall be allocated for services and expenses of the Institute for Wine Culture. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 .......................... (re. $375,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:

Faculty development program ... 4,000,000 ........... (re. $4,000,000)
For services and expenses of the James D. Watson investigator program ... 1,000,000 ............................. (re. $1,000,000)
Incentive program in accordance with the following:
For the science and technology law center program ....................
... 350,000 ............................................. (re. $350,000)
For expenses related to the incentive program .......................
... 4,000,000 ........................................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007:

Faculty development program ... 4,000,000 ........... (re. $4,000,000)
For services and expenses of the James D. Watson investigator program ... 1,000,000 ............................. (re. $1,000,000)
Incentive program in accordance with the following:
For the science and technology law center program ....................
... 350,000 ............................................. (re. $350,000)
For additional expenses related to the incentive program ............
... 4,000,000 ........................................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 55, section 1, of the laws of 2007:

Faculty development program ... 4,000,000 ........... (re. $4,000,000)
For additional services and expenses pursuant of faculty development program ... 1,100,000 ............................. (re. $1,100,000)
For services and expenses of the James D. Watson Investigator Program ... 1,000,000 ............................. (re. $1,000,000)
For additional services and expenses of the James D. Watson Investigator Program ... 500,000 ............................. (re. $335,000)
Incentive program in accordance with the following:
For the science and technology law center program ....................
... 350,000 ............................................. (re. $216,000)
For additional expenses related to the incentive program ............
4,000,000 ......................................... (re. $3,288,000)
For services and expenses of the Albany Law School Science and Tech
Center ... 120,000 .................................. (re. $73,000)
Centers for advanced technology development fund ....................
2,500,000 ........................................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
55, section 1, of the laws of 2007:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ........... (re. $7,500,000)
For services and expenses of the James D. Watson Investigator Program
... 2,000,000 ....................................... (re. $1,765,000)
Incentive program in accordance with the following:
350,000 ............................................. (re. $25,000)
For additional expenses related to the incentive program ............
4,650,000 ......................................... (re. $3,300,000)
Centers for advanced technology development fund ....................
10,000,000 ........................................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2003, as transferred by chapter
55, section 1, of the laws of 2007:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ........... (re. $3,725,000)
For services and expenses of the James D. Watson Investigator Program
... 2,000,000 ....................................... (re. $850,000)
Incentive program in accordance with the following:
4,650,000 ......................................... (re. $3,500,000)
Centers for advanced technology development fund ....................
10,000,000 ........................................ (re. $8,875,000)

By chapter 55, section 1, of the laws of 2002, as transferred by chapter
55, section 1, of the laws of 2007:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ........... (re. $700,000)
Incentive program in accordance with the following:
4,650,000 ......................................... (re. $2,585,000)
Centers for advanced technology development fund ....................
10,000,000 ......................................... (re. $7,335,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter
55, section 1, of the laws of 2007:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ........... (re. $100,000)
Incentive program in accordance with the following:
4,650,000 ......................................... (re. $300,000)
Centers for advanced technology development fund ....................
10,000,000 ......................................... (re. $40,000)
1. By chapter 55, section 1, of the laws of 2007:
2. For Foundation fund grants to designated regional partnerships to
3. support innovation investment program activities pursuant to part CC
4. of chapter 59 of the laws of 2006 ... 1,000,000 ... (re. $1,000,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

1. By chapter 55, section 1, of the laws of 2007:
2. For services and expenses of state matching funds for the federal
3. manufacturing extension partnership program.
4. Notwithstanding any inconsistent provision of law, the director of the
5. budget may suballocate up to the full amount of this appropriation
6. to any department, agency or authority. No funds shall be expended
7. from this appropriation until the director of the budget has
8. approved a spending plan submitted by the foundation for science,
9. technology and innovation in such detail as the director of the
10. budget may require ... 1,500,000 .................. (re. $1,218,000)
11. For services and expenses related to development of emerging
12. technology workforce training programs at community colleges .......
13. 2,100,000 ......................................... (re. $2,100,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses</td>
<td>(thousands)</td>
</tr>
<tr>
<td>related to emerging technology</td>
<td></td>
</tr>
<tr>
<td>workforce training at Onondaga</td>
<td>700,000</td>
</tr>
<tr>
<td>county community college</td>
<td></td>
</tr>
<tr>
<td>For services and expenses</td>
<td></td>
</tr>
<tr>
<td>related to emerging technology</td>
<td></td>
</tr>
<tr>
<td>workforce training at Monroe</td>
<td>700,000</td>
</tr>
<tr>
<td>county community college</td>
<td></td>
</tr>
<tr>
<td>For services and expenses</td>
<td></td>
</tr>
<tr>
<td>related to emerging technology</td>
<td></td>
</tr>
<tr>
<td>workforce training at Hudson</td>
<td>700,000</td>
</tr>
<tr>
<td>valley community college</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as transferred and
amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of state matching funds for the federal
manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the
budget may require ... 1,500,000 .................... (re. $655,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter
55, section 1, of the laws of 2007:
For services and expenses of higher education initiatives to be deter-
mined pursuant to a plan to be developed by the director of the
budget in consultation with the temporary president of the senate.
Funds appropriated herein may be suballocated to any department,
agency or public authority ... 3,500,000 .............. (re. $500,000)
The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For the grant period beginning on or before March 31, 2007.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

[Nonpersonal service] ... 1,000,000 .................... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

Maintenance undistributed

For the grant period beginning on or before March 31, 2006:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

[Nonpersonal service] ... 1,000,000 .................... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

Maintenance undistributed

For the grant period beginning on or before March 31, 2005:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

[Nonpersonal service] ... 1,000,000 .................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................

5,500,000 ......................................... (re. $5,500,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007:

Maintenance undistributed

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................

5,500,000 ......................................... (re. $1,515,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 55, section 1, of the laws of 2007:

Maintenance undistributed

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................

5,500,000 ......................................... (re. $1,515,000)
By chapter 55, section 1, of the laws of 2004, as transferred by chapter 55, section 1, of the laws of 2007:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ......................

5,500,000 ........................................... (re. $534,000)

By chapter 55, section 1, of the laws of 2003, as transferred by chapter 55, section 1, of the laws of 2007:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ......................

5,500,000 ........................................... (re. $624,000)

Total reappropriations for state operations and aid to localities ........................................... 188,666,000
RESEARCH FACILITIES (CCP)

Capital Projects Fund

Rehabilitation of Research Facilities Purpose

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007:
Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR) .....................
7,500,000 ............................................ (re. $17,000)

Research Facilities Purpose

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007:
Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to chapter 624 of the laws of 1999 (000199RF) ............................
40,000,000 ............................................ (re. $14,624,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>22,611,000</td>
<td>8,424,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>72,802,000</td>
<td>120,959,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>62,168,000</td>
<td>32,047,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>39,304,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>157,581,000</td>
<td>200,734,400</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>22,611,000</td>
<td>0</td>
<td>0</td>
<td>22,611,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>11,402,000</td>
<td>61,400,000</td>
<td>0</td>
<td>72,802,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>46,753,000</td>
<td>15,415,000</td>
<td>0</td>
<td>62,168,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>80,766,000</td>
<td>76,815,000</td>
<td>0</td>
<td>157,581,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

General Fund / State Operations
State Purposes Account - 003

**PERSONAL SERVICE**

Personal service--regular ............... 5,032,000
Temporary service ........................ 41,000
Holiday/overtime compensation .......... 6,000

Amount available for personal service ... 5,079,000

**NONPERSONAL SERVICE**

Supplies and materials .................. 646,000
Travel ................................... 58,500
Contractual services .................... 4,148,500
Equipment ............................... 714,000

Amount available for nonpersonal service . 5,567,000

**BUSINESS AND LICENSING SERVICES PROGRAM**

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>18,991,000</td>
</tr>
<tr>
<td>NONINFRINGEMENT</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,068,000</td>
</tr>
<tr>
<td>Travel</td>
<td>544,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,040,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>457,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,917,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>658,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>19,684,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>38,675,000</td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER / AID TO LOCALITIES</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Business and Licensing Services Account</td>
<td></td>
</tr>
<tr>
<td>For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law</td>
<td>550,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>550,000</td>
</tr>
<tr>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>1,594,000</td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Trust Fund - 349</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>493,100</td>
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<tr>
<td>Temporary service</td>
<td>170,900</td>
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<tr>
<td>Amount available for personal service</td>
<td>664,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>305,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>23,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>930,000</td>
</tr>
<tr>
<td>LAW REVISION COMMISSION</td>
<td>158,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td>148,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,000</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM</td>
<td>104,314,000</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td>8,528,000</td>
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<tr>
<td>Temporary service</td>
<td>34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>8,567,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>78,500</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>78,500</td>
</tr>
<tr>
<td>Travel</td>
<td>140,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,047,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>383,100</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,216,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>Federal Health and Human Services Fund - 265</td>
</tr>
<tr>
<td>Personal service</td>
<td>1,795,000</td>
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<td>Description</td>
<td>Amount</td>
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<td>-----------------------------------------------------------------------------</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Program fund subtotal</td>
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<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<td>Federal Health and Human Services Fund - 265</td>
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</tr>
<tr>
<td>For allocations from the community services</td>
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<tr>
<td>block grant to community action agencies and other eligible entities, including</td>
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<tr>
<td>suballocation to other state departments and agencies</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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<td>Federal Operating Grants Fund - 290</td>
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<tr>
<td>Appalachian Technical Assistance Account</td>
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<td>For services and expenses of administering the appalachian regional grants program</td>
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<td>Federal Operating Grants Fund - 290</td>
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<td>Coastal Zone Management Program Account</td>
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<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.</td>
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<td>Program account subtotal</td>
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Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Program Account

For services and expenses of the code enforcement program ...................... 600,000
Program account subtotal ............... 600,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies ......................... 3,300,000
Program account subtotal ............... 3,300,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Local Government Federal Programs Account

For services and expenses of the local government federal programs .............. 150,000
Program account subtotal ............... 150,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

PERSONAL SERVICE

Personal service--regular .................. 150,000

NONPERSONAL SERVICE

Supplies and materials ..................... 1,000
Travel ..................................... 2,000
Contractual services ....................... 2,000
Fringe benefits ........................... 75,000
Indirect costs ............................ 5,000
Amount available for nonpersonal service . 85,000

Program account subtotal ............... 235,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

For services and expenses, including prior year liabilities, of the emergency
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<tr>
<th>Service Details</th>
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<td>Combined Gifts, Grants and Bequests Fund - 020</td>
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<td>Local Government and Community Services Administrative Account</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Cigarette Fire Safety Act Account</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Fire Protection Account</td>
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<tr>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Fringe benefits</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Legal Services Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>
PERSONAL SERVICE

Personal service--regular .................. 900,000

NONPERSONAL SERVICE

Supplies and materials ..................... 840,000
Travel...................................... 210,000
Contractual services ....................... 1,050,000

Amount available for nonpersonal service 2,100,000

Program account subtotal .................. 3,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency .................................. 1,000,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .................. 5,000,000

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs .................................. 5,000,000

Program account subtotal .................. 10,000,000

PERSONAL SERVICE

Personal service--regular .................. 240,000
Temporary service .......................... 87,000
### DEPARTMENT OF STATE

#### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Holiday/overtime compensation</td>
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<td>Amount available for personal service</td>
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#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
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#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Fund</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>Regulation of Manufactured Housing Account</td>
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#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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#### NONPERSONAL SERVICE

<table>
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<tbody>
<tr>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
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#### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>Watershed Partnership Account</td>
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For services and expenses of the watershed protection and partnership council.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
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<td>Personal service--regular</td>
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#### NONPERSONAL SERVICE

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<tr>
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<td>Travel</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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<td>Fringe benefits</td>
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</table>
Indirect costs ........................................ 10,000

Amount available for nonpersonal service .......... 144,000

Program account subtotal .......................... 424,000

TUG HILL COMMISSION PROGRAM .......................... 1,484,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the Tug Hill commission.

PERSONAL SERVICE

Personal service--regular ......................... 1,021,000

NONPERSONAL SERVICE

Supplies and materials ............................ 13,000
Travel .................................................. 8,000
Contractual services ............................. 387,000
Equipment ........................................... 2,000

Amount available for nonpersonal service .......... 410,000

Program account subtotal .......................... 1,431,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tug Hill Administration Account

NONPERSONAL SERVICE

Contractual services ............................. 53,000

Program account subtotal .......................... 53,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .......... 160,000

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

Contractual services ............................. 160,000

Total new appropriations for state operations and aid to localities .......................... 157,581,000
**LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM**

**General Fund / State Operations**

State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to the purchase of New York state uniform fire prevention and building code book sets for code officials in municipalities within New York state responsible for enforcing the code ... 1,163,400 .................. (re. $1,163,400)

For services and expenses related to the purchase of firefighter instructor curriculum and firefighter student training manuals to be used in the delivery of firefighter training by the office of fire prevention and control ... 600,000 .................. (re. $200,000)

**General Fund / Aid to Localities**

Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 4,241,911 .............. (re. $3,610,000)

sub-schedule

Brooklyn Bar Association .......................... 27,360
CASA of Albany Co Mediation ........................ 2,048
CASA of Erie Co .................................... 3,757
CASA of Orange Co Mediation ........................ 3,757
CASA of Rockland Co ................................ 2,048
CASA of Ulster ..................................... 3,750
CASA of Westchester Mental Health .................. 5,629
Chautauqua County Legal services .................. 24,477
Chemung County Legal Services (LAWNY) ............. 44,417
Community Advocacy Group ........................... 8,222
Erie County Volunteer Lawyers Project ............. 24,119
Farmworkers Legal Services ........................ 49,751
FOCUS ............................................. 39,689
Empire Justice Center ................................ 264,939
Hiscock Legal Aid Society ........................... 33,194
Housing Conservation Coordinators ................. 7,522
Lawyers Alliance for New York ...................... 27,144
Legal Aid Bureau of Buffalo ........................ 30,129
Legal Aid of Rockland County ....................... 29,281
Legal Aid Society of Rochester ..................... 33,154
Legal Aid Society NYC ................................ 1,091,251
Legal Aid Society of Northeastern NY .......... ....... 216,826
Legal Aid Services for the Elderly Disabled and
Disadvantaged ....................................... 7,507
Legal Services of Central New York ................. 256,561
Legal Services of Hudson Valley .................... 184,447
Legal Services of New York City .................... 1,157,381
Medicare Rights Center ............................ 10,530
Monroe County Legal Assistance Center (LAWNY) ..... 37,930
Nassau Suffolk Law Services ........................ 198,883
Neighborhood Legal Services (Orleans, Genesee, Wyoming) ............... 18,069
Neighborhood Legal Services (Erie) ................ 159,043
Neighborhood Legal Services (Niagara) ............. 30,328
New York Legal Assistance Group (NYLAG) .......... 12,060
Public Utility Law Project ........................ 34,666
Puerto Rican Legal Defense and Education Fund ....... 15,084
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Research Found. CUNY-Brookdale ................. 11,258
2 Southern Tier Legal Services (LAWNY) ............ 49,114
3 Urban Justice Center ................................ 18,766
4 Volunteer Legal Services of (NYC) ............... 43,701
5 Volunteer Legal Services of Monroe ............... 24,119

For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule ... 359,000 ............... (re. $270,000)

sub-schedule

14 DV Law Project of Rockland Co. ................. 26,109
15 Greater Upstate Law Project, Inc. ............... 32,638
16 Legal Aid Society's Domestic Violence Services ... 52,218
17 Legal Aid Society of Mid-New York ............... 26,109
18 Legal Services for NYC Brooklyn ................ 26,109
19 Legal Services for NYC Queens ................... 26,109
20 Metropolitan NY Council on Jewish Poverty ...... 32,636
21 My Sister's Place ................................ 26,109
22 Nassau Coalition Against DV .................... 26,109
23 Neighborhood Legal Services Erie Co. .......... 26,109
24 Sanctuary for Families Bronx Co. ............... 32,636
25 Vol. Legal Services Project Monroe Co. ....... 26,109

For services and expenses for the public utilities law project ...... 505,000 ...........................................(re. $240,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule ...

sub-schedule

39 Baden .............................................. 23,817
40 Booker T. Washington ............................ 6,371
41 Boys Harbor ....................................... 12,493
42 CAMBA ............................................. 11,811
43 Carver ............................................ 9,829
44 Chinese-American ................................ 17,822
45 Citizens Advise Bureau ........................... 13,381
46 Claremont ......................................... 36,843
47 Community Pace/Rochester ....................... 17,495
48 Cypress Hills LDC ............................... 11,812
49 Dunbar Association ................................ 6,370
50 East Side House ................................... 12,715
51 Educational Alliance .............................. 36,072
52 Forest Hills Community ........................... 13,603
53 Goddard Riverside ................................ 36,029
54 Grand Street ..................................... 30,700
55 Greenwich House .................................. 12,049
56 Hamilton Madison ................................ 18,354
57 Hartley House ..................................... 12,493
58 Henry St. Settlement ............................. 34,919
59 Hudson Guild ...................................... 13,603
60 Huntington Family Center ....................... 6,371
61 Stanley Isaacs .................................... 12,493
62 Kingsbridge Heights ............................. 16,046
<table>
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<td>Lenox Hill Neighborhood</td>
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<td>Lincoln Square Neigh</td>
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<td>Montgomery Neigh. Ctr</td>
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<tr>
<td>Mosholu Montefiore</td>
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<td>Neighborhood Ctr of Utica</td>
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<tr>
<td>Jacob A. Riis</td>
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<td>Riverdale Neigh House</td>
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<td>St. Nicholas</td>
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<td>Southeast Bronx</td>
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<td>Union Settlement</td>
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<td>United Community Ctrs</td>
<td>11,811</td>
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<td>University Settlement</td>
<td>18,322</td>
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</table>

For services and expenses incurred by the New York City Fire Department in administering the CPR Anytime: Family and Friends Program ... 25,000 (re. $25,000)

By chapter 55, section 1, of the laws of 2006:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 4,241,911 (re. $50,000)

<table>
<thead>
<tr>
<th>Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn Bar Association</td>
<td>27,360</td>
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<tr>
<td>CASA of Albany Co Mediation</td>
<td>2,048</td>
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<td>3,757</td>
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<td>CASA of Rockland Co</td>
<td>2,048</td>
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<tr>
<td>CASA of Ulster</td>
<td>3,750</td>
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<tr>
<td>CASA of Westchester Mental Health</td>
<td>5,629</td>
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<tr>
<td>Chautauqua County Legal services</td>
<td>24,477</td>
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<tr>
<td>Chemung County Legal Services (LAWNY)</td>
<td>44,417</td>
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<tr>
<td>Community Advocacy Group</td>
<td>8,222</td>
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<tr>
<td>Erie County Volunteer Lawyers Project</td>
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<tr>
<td>Farmworkers Legal Services</td>
<td>49,751</td>
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<td>FOCUS</td>
<td>39,689</td>
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<td>Empire Justice Center</td>
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<td>Hiscock Legal Aid Society</td>
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<td>Legal Aid Society of Rochester</td>
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<td>Legal Services of Central New York</td>
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<tr>
<td>Legal Services of Hudson Valley</td>
<td>184,447</td>
</tr>
<tr>
<td>Legal Services of New York City</td>
<td>1,157,381</td>
</tr>
<tr>
<td>Medicare Rights Center</td>
<td>10,530</td>
</tr>
<tr>
<td>Monroe County Legal Assistance Center (LAWNY)</td>
<td>37,930</td>
</tr>
<tr>
<td>Nassau Suffolk Law Services</td>
<td>198,883</td>
</tr>
</tbody>
</table>
1. Neighborhood Legal Services (Orleans, Geneva, Wyoming) 18,069
2. Neighborhood Legal Services (Erie) 159,043
3. Neighborhood Legal Services (Niagara) 30,328
4. New York Legal Assistance Group (NYLAG) 12,060
5. Public Utility Law Project 34,666
6. Puerto Rican Legal Defense and Education Fund 15,084
7. Research Found. CUNY-Brookdale 11,258
8. Southern Tier Legal Services (LAWNY) 49,114
9. Urban Justice Center 18,766
10. Volunteer Legal Services of (NYC) 43,701
11. Volunteer Legal Services of Monroe 24,119

For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule ... 359,000 ................... (re. $60,000)

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DV Law Project of Rockland Co.</td>
<td>26,109</td>
</tr>
<tr>
<td>Greater Upstate Law Project, Inc.</td>
<td>32,638</td>
</tr>
<tr>
<td>Legal Aid Society's Domestic Violence Services</td>
<td>52,218</td>
</tr>
<tr>
<td>Legal Aid Society of Mid-New York</td>
<td>26,109</td>
</tr>
<tr>
<td>Legal Services for NYC Brooklyn</td>
<td>26,109</td>
</tr>
<tr>
<td>Legal Services for NYC Queens</td>
<td>26,109</td>
</tr>
<tr>
<td>Metropolitan NY Council on Jewish Poverty</td>
<td>32,636</td>
</tr>
<tr>
<td>My Sister's Place</td>
<td>26,109</td>
</tr>
<tr>
<td>Nassau Coalition Against DV</td>
<td>26,109</td>
</tr>
<tr>
<td>Neighborhood Legal Services Erie Co.</td>
<td>26,109</td>
</tr>
<tr>
<td>Sanctuary for Families Bronx Co.</td>
<td>32,636</td>
</tr>
<tr>
<td>Vol. Legal Services Project Monroe Co.</td>
<td>26,109</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 4,241,911 ................. (re. $20,000)

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn Bar Association</td>
<td>27,360</td>
</tr>
<tr>
<td>CASA of Albany Co Mediation</td>
<td>2,048</td>
</tr>
<tr>
<td>CASA of Erie Co</td>
<td>3,757</td>
</tr>
<tr>
<td>CASA of Orange Co Mediation</td>
<td>3,757</td>
</tr>
<tr>
<td>CASA of Rockland Co</td>
<td>2,048</td>
</tr>
<tr>
<td>CASA of Ulster</td>
<td>3,750</td>
</tr>
<tr>
<td>CASA of Westchester Mental Health</td>
<td>5,629</td>
</tr>
<tr>
<td>Chautauqua County Legal services</td>
<td>24,477</td>
</tr>
<tr>
<td>Chemung County Legal Services (LAWNY)</td>
<td>44,417</td>
</tr>
<tr>
<td>Community Advocacy Group</td>
<td>8,222</td>
</tr>
<tr>
<td>Erie County Volunteer Lawyers Project</td>
<td>24,119</td>
</tr>
<tr>
<td>Farmworkers Legal Services</td>
<td>49,751</td>
</tr>
<tr>
<td>FOCUS</td>
<td>39,689</td>
</tr>
<tr>
<td>Greater Upstate Law Project</td>
<td>264,939</td>
</tr>
<tr>
<td>Hiscock Legal Aid Society</td>
<td>33,194</td>
</tr>
<tr>
<td>Housing Conservation Coordinators</td>
<td>7,522</td>
</tr>
<tr>
<td>Lawyers Alliance for New York</td>
<td>27,144</td>
</tr>
<tr>
<td>Legal Aid Bureau of Buffalo</td>
<td>30,129</td>
</tr>
<tr>
<td>Legal Aid of Rockland County</td>
<td>29,281</td>
</tr>
<tr>
<td>Legal Aid Rochester</td>
<td>33,154</td>
</tr>
<tr>
<td>Legal Aid Society NYC</td>
<td>1,091,251</td>
</tr>
<tr>
<td>Legal Aid Society of Northeastern NY</td>
<td>216,826</td>
</tr>
</tbody>
</table>
Legal Services for the Elderly Disabled and Disadvantaged ........................................... 7,507
Legal Services of Central New York .................. 256,561
Legal Services of Hudson Valley .................... 184,447
Legal Services of New York City .................. 1,157,381
Medicare Rights Center ................................ 10,530
Monroe County Legal Assistance Center (LAWNY) .... 37,930
Nassau Suffolk Law Services ......................... 198,883
Neighborhood Legal Services (Orleans, Genesee, Wyoming) .................. 18,069
Neighborhood Legal Services (Erie) .................. 159,043
Neighborhood Legal Services (Niagara) ............... 30,328
New York Legal Assistance Group (NYLAG) .......... 12,060
Public Utility Law Project .......................... 34,666
Puerto Rican Legal Defense and Education Fund .... 15,084
Research Found. CUNY-Brookdale ..................... 11,258
Southern Tier Legal Services (LAWNY) ............... 49,114
Urban Justice Center .................................. 18,766
Volunteer Legal Services of (NYC) .................. 43,701
Volunteer Legal Services of Monroe .................. 24,119

By chapter 50, section 1, of the laws of 2004:
For aid to municipalities for the projects associated with the quality communities program pursuant to a plan approved by the secretary of state ... 1,000,000 ........................................... (re. $570,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 2,868,644 ................. (re. $10,000)

sub-schedule

Legal Services of Central New York .. 25,642
Chautauqua County Legal Services .... 17,145
Chemung County Legal Services ...... 31,103
Erie County Bar Association-Volunteer Law Project ............. 16,894
Farmworkers Legal Services .......... 34,837
Greater Upstate Law Project ........... 185,468
Hiscock Legal Aid Society .............. 23,247
Housing Conservation Coordinators .... 5,277
Lawyers Alliance for New York ........ 19,012
Legal Aid Society of Mid-New York ... 84,121
Legal Aid Society of North-eastern New York .................. 93,622
Legal Assistance Bureau of Buffalo .. 21,101
Legal Aid Society of NYC ................. 763,887
Legal Services (NYC) ......................... 810,178
Legal Services of Central New York .. 86,684
Legal Aid of Rockland County ......... 71,055
Legal Aid of Rochester .................... 23,219
Monroe County Legal Assistance
Corporation .............................. 26,562
Nassau/Suffolk Law Services .......... 139,229
Neighborhood Legal Services ......... 111,341
New York Legal Assistance
Group ................................. 8,453
Neighborhood Legal Services ......... 21,241
Legal Aid Society of North-eastern New York .......... 41,356
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1. Neighborhood Legal Services ........ 12,659
2. Public Utility Law Project ............ 24,277
3. Puerto Rican Legal Defense and
   Education Fund ..................... 10,570
4. Southern Tier Legal Services .......... 34,391
5. Volunteer Legal Services of Monroe .. 16,894
6. Volunteers of Legal Services (NYC) .. 30,602
7. Westchester/Putnam Legal Services ... 78,577
8. 

  For payment to not-for-profit tax exempt entities for the purpose of
  delivering civil legal services in accordance with the following
  sub-schedule ... 101,356 .............................. (re. $5,000)

  sub-schedule

9. Research Foundation of CUNY
   for the Brookdale Center .......... 7,906
10. Brooklyn Bar Association .......... 19,178
11. CASA of Albany County Dispute
12. Mediation Project .................. 1,459
13. CASA of Erie County ................ 2,655
14. CASA of Orange County Dispute
15. Mediation Project .................. 2,655
16. CASA of Rockland County ............ 1,459
17. CASA of Ulster County .............. 2,650
18. CASA of Westchester County
19. Mental Health Association .......... 3,966
20. Community Advocacy Center .......... 5,781
21. FOCUS ..................................... 27,808
22. Urban Justice Center ............... 13,162
23. Legal Services of the Elderly,
   Disabled and Disadvantaged
   of Western NY .................... 5,280
24. Medicare Rights Center ............. 7,397

25. By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
   section 1, of the laws of 2004:
   For aid to municipalities for the purposes of downtown revitalization
   pursuant to a plan approved by the secretary of state and the direct-
   or of the budget, shall be distributed according to the following
   sub-schedule: $200,000 for Albany, $95,000 for Binghamton, $150,000
   for Hempstead, $150,000 for East New York, $85,000 for Jamestown,
   $75,000 for Lockport, $135,000 for Mt. Vernon, $150,000 for Platts-
   burgh, $75,000 for Rome, $20,000 for Rouses Point, $60,000 for Scho-
   dack, and $75,000 for Watertown ... 1,270,000 ...... (re. $450,000)

26. By chapter 50, section 1, of the laws of 1999:
   For aid to municipalities to enter into collaborative and cooperative
   agreements to accomplish effective planning for long term community
   and regional vitality through smart growth initiatives, to be allo-
   cated by the department of state pursuant to a plan approved by the
   secretary of state ... 500,000 .......................... (re. $10,000)
   For aid to two or more counties and municipalities within such coun-
   ties in the lower Hudson Valley to enter into smart growth compacts
   ... 150,000 ........................................ (re. $60,000)
   For aid to two or more municipalities on Long Island and in Western
   New York to develop and adopt, through a community collaborative
   process, smart growth plans that promote economically sustainable
   and environmentally protective land use ... 150,000 .. (re. $10,000)
By chapter 50, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For aid to local governments and/or school districts to enter into agreements for shared services or collaborative projects pursuant to a plan approved by the department of state and the director of the budget ... 350,000 ................................. (re. $11,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2007:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008 ...........
200,000 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2006:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007 ...........
200,000 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2005:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006 ...........
200,000 ............................................. (re. $200,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 55, section 1, of the laws of 2007:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,795,000 ...................... (re. $1,795,000)
Nonpersonal service ... 636,000 ....................... (re. $636,000)
Fringe benefits ... 778,000 ........................... (re. $778,000)
Indirect costs ... 20,000 .............................. (re. $20,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007: ... ....
3,229,000 ......................................... (re. $2,800,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006: ... ....
3,243,000 ......................................... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For the grant period October 1, 2004 to September 30, 2005: ...
3,095,000 ........................................... (re. $970,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004: ...
3,095,000 ........................................... (re. $829,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 55, section 1, of the laws of 2007:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008 ...........
59,000,000 ........................................... (re. $52,000,000)

By chapter 55, section 1, of the laws of 2006:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007 ...........
59,000,000 ........................................... (re. $7,600,000)

By chapter 55, section 1, of the laws of 2005:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2005 to September 30, 2006 ...........
59,000,000 ........................................... (re. $6,700,000)

By chapter 50, section 1, of the laws of 2004:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2004 to September 30, 2005 ...........
59,000,000 ........................................... (re. $5,850,000)

By chapter 50, section 1, of the laws of 2003:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2003 to September 30, 2004 ...........
59,000,000 ........................................... (re. $5,529,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses of administering the appalachian regional
grants program.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 118,000 ................................ (re. $118,000)
Nonpersonal service ... 68,000 .......................... (re. $68,000)
Fringe benefits ... 52,000 .............................. (re. $52,000)
Indirect costs ... 2,000 ................................. (re. $2,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses of administering the Appalachian regional grants program.
For the grant period October 1, 2006 to September 30, 2007: ... ....
240,000 ............................................. (re. $180,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of administering the Appalachian regional grants program.
For the grant period October 1, 2005 to September 30, 2006: ... ....
240,000 ............................................. (re. $112,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of administering the Appalachian regional grants program.
For the grant period October 1, 2004 to September 30, 2005: ... ....
225,000 .............................................. (re. $86,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses of administering the Appalachian regional grants program.
For the grant period October 1, 2003 to September 30, 2004: ... ....
225,000 ............................................. (re. $101,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 2,291,000 ...................... (re. $2,291,000)
Nonpersonal service ... 574,000 ....................... (re. $574,000)
Fringe benefits ... 993,000 ........................... (re. $993,000)
Indirect costs ... 25,000 .............................. (re. $25,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2006 to June 30, 2007: ...  .........
3,883,000 ........................................... (re. $1,850,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2005 to June 30, 2006: ...  ..........  
3,903,000 ........................................... (re. $1,820,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2004 to June 30, 2005: ...  ..........  
3,610,000 ........................................... (re. $312,000)
By chapter 50, section 1, of the laws of 2003:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2003 to June 30, 2004: ... ............
3,610,000 ....................................................... (re. $740,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2002 to June 30, 2003: ... ............
3,610,000 ....................................................... (re. $211,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008 ..........
2,200,000 ........................................................ (re. $2,200,000)

By chapter 55, section 1, of the laws of 2005:
For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities, including suballocation to other state departments and agencies.
For the grant period July 1, 2004 to June 30, 2005 ............
4,500,000 ....................................................... (re. $4,500,000)

By chapter 50, section 1, of the laws of 2002:
For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities.
For the grant period July 1, 2002 to June 30, 2003 ............
4,500,000 ....................................................... (re. $820,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Program Account

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008 ..........
600,000 ........................................................ (re. $600,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007 ..........
600,000 ........................................................ (re. $600,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ..........
600,000 ........................................................ (re. $600,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 ..........
600,000 ........................................................ (re. $515,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account
1. By chapter 55, section 1, of the laws of 2007:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies.
   For the grant period October 1, 2007 to September 30, 2008 ...........
   3,300,000 ........................................ (re. $3,300,000)

2. By chapter 55, section 1, of the laws of 2006:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies.
   For the grant period October 1, 2006 to September 30, 2007 ...........
   3,300,000 ........................................ (re. $3,300,000)

3. By chapter 55, section 1, of the laws of 2005:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies.
   For the grant period October 1, 2005 to September 30, 2006 ...........
   3,300,000 ........................................ (re. $3,300,000)

4. By chapter 50, section 1, of the laws of 2004:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies.
   For the grant period October 1, 2004 to September 30, 2005 ...........
   3,300,000 ........................................ (re. $3,300,000)

5. By chapter 50, section 1, of the laws of 2003:
   For services and expenses of the office of fire prevention and
   control.
   For the grant period October 1, 2003 to September 30, 2004 ...........
   100,000 ........................................ (re. $100,000)

6. By chapter 50, section 1, of the laws of 2002:
   For services and expenses of the office of fire prevention and
   control.
   For the grant period October 1, 2002 to September 30, 2003 ...........
   200,000 ........................................ (re. $167,000)

7. By chapter 55, section 1, of the laws of 2007:
   For services and expenses of the local government federal programs.
   For the grant period October 1, 2007 to September 30, 2008 ...........
   150,000 ........................................ (re. $150,000)

8. By chapter 55, section 1, of the laws of 2006:
   For services and expenses of the local government federal programs.
   For the grant period October 1, 2006 to September 30, 2007 ...........
   150,000 ........................................ (re. $150,000)

9. By chapter 55, section 1, of the laws of 2005:
   For services and expenses of the local government federal programs.
   For the grant period October 1, 2005 to September 30, 2006 ...........
   150,000 ........................................ (re. $150,000)
By chapter 50, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2004 to September 30, 2005 ...........
150,000 .............................................. (re. $79,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2003 to September 30, 2004 ...........
150,000 ............................................. (re. $150,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2002 to September 30, 2003 ...........
150,000 .............................................. (re. $26,000)

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ......................... (re. $4,015,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ......................... (re. $791,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ......................... (re. $13,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ......................... (re. $9,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ......................... (re. $15,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp
of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ........................................... (re. $5,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Code Enforcement Account

By chapter 50, section 1, of the laws of 1999:
Maintenance undistributed
For services and expenses related to building, fire safety and energy codes issues ... 1,440,600 ......................... (re. $129,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

By chapter 55, section 1, of the laws of 2007:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .......................... 5,000,000 ........................................ (re. $5,000,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ......................... 5,000,000 ........................................ (re. $5,000,000)

By chapter 55, section 1, of the laws of 2006:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .......................... 5,000,000 ........................................ (re. $5,000,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ......................... 5,000,000 ........................................ (re. $5,000,000)

By chapter 55, section 1, of the laws of 2005:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .......................... 5,000,000 ........................................ (re. $4,000,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ......................... 5,000,000 ........................................ (re. $3,000,000)

By chapter 50, section 1, of the laws of 2004:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .......................... 5,000,000 ........................................ (re. $25,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ......................... 5,000,000 ........................................ (re. $25,000)

By chapter 50, section 1, of the laws of 2003:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .......................... 5,000,000 ........................................ (re. $10,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ......................... 5,000,000 ........................................ (re. $10,000)
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

1 NORTHWAY TRAVEL SAFETY PROGRAM

2 General Fund / State Operations

3 State Purposes Account – 003

4

5 By chapter 55, section 1, of the laws of 2007:

6 For services and expenses of administering the Northway Travel Safety

7 Program for activities including, but not limited to, procedures and

8 actions to remediate the absence of cellular telephone coverage on

9 I-87 North, and activities to erect cell towers in unserved areas of

10 I-87 North on public right of ways ... 1,000,000 .. (re. $1,000,000)

11

12 Total reappropriations for state operations and aid to

13 localities .......................................................... 161,430,400

14

15 =============
DEPARTMENT OF STATE
CAPITAL PROJECTS – REAPPROPRIATIONS 2008-09

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Local Expedited Deployment Funding Purpose

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:
For expenses of local wireless public safety answering points associated with expedited deployment funding for eligible wireless 911 service costs (190103E9) $100,000,000 .......... (re. $38,177,000)

OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006:
For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0607) .............. 1,000,000 ........................................... (re. $758,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0507) .............. 1,600,000 ........................................... (re. $369,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Internal Services Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROPRIATIONS</td>
<td>313,720,000</td>
<td>2,582,000</td>
<td>86,837,000</td>
<td>46,202,000</td>
<td>449,341,000</td>
</tr>
<tr>
<td>REAPPROPRIATIONS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>313,720,000</td>
<td>0</td>
<td>0</td>
<td>313,720,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,582,000</td>
<td>0</td>
<td>0</td>
<td>2,582,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>86,837,000</td>
<td>0</td>
<td>0</td>
<td>86,837,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>46,202,000</td>
<td>0</td>
<td>0</td>
<td>46,202,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>449,341,000</td>
<td>0</td>
<td>0</td>
<td>449,341,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ................ 126,447,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>110,545,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,020,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>112,565,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>588,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,175,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,409,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>128,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>119,865,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tax Revenue Arrearage Account

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of
contractual services, a portion of which may be used to reimburse contractors on a net basis.

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services 4,000,000</td>
</tr>
<tr>
<td>Program account subtotal 4,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equitable Sharing Agreement Account
For moneys to the department of taxation and finance for federal equitable sharing agreement to be used for law enforcement purposes 2,500,000
Program account subtotal 2,500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Fuel Tax Compliance Account
For services and expenses associated with a joint federal/state motor fuel tax project 82,000
Program account subtotal 82,000

CENTRALIZED OPERATIONS SUPPORT PROGRAM 38,810,000

PERSONAL SERVICE
Personal service--regular 4,686,000
Temporary service 549,000
Holiday/overtime compensation 50,000
Amount available for personal service 5,285,000

NONPERSONAL SERVICE
Supplies and materials 13,590,000
Travel 39,000
Contractual services 19,023,000
Equipment 873,000
Amount available for nonpersonal service 33,525,000

CONCILIATION AND MEDIATION PROGRAM 1,679,000
General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 1,571,000

NONPERSONAL SERVICE

Supplies and materials .....................  5,000
Travel .....................................  96,000
Contractual services .......................  6,000
Equipment ..................................  1,000

Amount available for nonpersonal service . 108,000

MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM ........ 16,628,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 14,410,000
Temporary service ..........................  159,000
Holiday/overtime compensation ..............  10,000

Amount available for personal service .... 14,579,000

NONPERSONAL SERVICE

Supplies and materials .....................  137,000
Travel .....................................  156,000
Contractual services .......................  1,383,000
Equipment ..................................  373,000

Amount available for nonpersonal service . 2,049,000

REVENUE PROCESSING AND RECONCILIATION PROGRAM ............ 169,116,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 34,424,000
Temporary service ..........................  5,766,000
Holiday/overtime compensation ..............  500,000

Amount available for personal service .... 40,690,000

NONPERSONAL SERVICE

Supplies and materials .....................  1,103,000
Travel .....................................  140,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,094,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>234,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,571,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>43,261,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York City Assessment Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td><strong>administration, collection, and distribu</strong></td>
<td></td>
</tr>
<tr>
<td><strong>tion of the New York city personal income</strong></td>
<td></td>
</tr>
<tr>
<td>personal taxes.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>35,566,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,315,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>36,881,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,553,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,799,000</td>
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<tr>
<td>Indirect costs</td>
<td>1,420,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>42,772,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>79,653,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses in connection with</strong></td>
<td></td>
</tr>
<tr>
<td>the purchase of banking services.</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>46,202,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>46,202,000</td>
</tr>
<tr>
<td><strong>TAX POLICY, REVENUE ACCOUNT, AND TAXPAYER GUIDANCE PROGRAM</strong></td>
<td>12,057,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>10,224,000</td>
</tr>
<tr>
<td>Service Type</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Temporary service</td>
<td>38,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>65,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>10,327,000</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>62,000</td>
</tr>
<tr>
<td>Travel</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,622,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,730,000</strong></td>
</tr>
<tr>
<td><strong>TECHNOLOGY AND INFORMATION SERVICES PROGRAM</strong></td>
<td><strong>81,420,000</strong></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>33,050,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>33,850,000</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>43,884,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,236,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>47,570,000</strong></td>
</tr>
<tr>
<td><strong>TREASURY MANAGEMENT PROGRAM</strong></td>
<td><strong>3,184,000</strong></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,015,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>2,020,000</strong></td>
</tr>
</tbody>
</table>
## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>130,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>921,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>78,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,164,000</strong></td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities**: 449,341,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,273,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,273,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,273,000</td>
<td>0</td>
<td>0</td>
<td>3,273,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,273,000</td>
<td>0</td>
<td>0</td>
<td>3,273,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,796,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,806,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>35,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>327,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>80,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>467,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 3,273,000
### APPROPRIATIONS  REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund .......... 2,000,000

All Funds ................................................ 2,000,000

New York State Canal System Development Fund - 075

Canal Development Program (CCP) .......................... 2,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2008 (55010816) ....................... 2,000,000
THRUWAY AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

CANAL DEVELOPMENT PROGRAM (CCP)

New York State Canal System Development Fund - 075

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2007:
  For the maintenance, construction, reconstruction, development or
  promotion of the New York State Canal System in accordance with the
  provisions of section 92-u of the state finance law including the
  payment of liabilities incurred prior to April 1, 2007 (55010716)...
  2,000,000 .................................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
  For the maintenance, construction, reconstruction, development or
  promotion of the New York State Canal System in accordance with the
  provisions of section 92-u of the state finance law including the
  payment of liabilities incurred prior to April 1, 2006 (55010616)
  ... 4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005:
  For the maintenance, construction, reconstruction, development or
  promotion of the New York State Canal System in accordance with the
  provisions of section 92-u of the state finance law including the
  payment of liabilities incurred prior to April 1, 2005 (55010516)
  ... 4,000,000 ......................................... (re. $3,299,000)
For payment according to the following schedule:

- **General Fund - State and Local**: $103,016,000, $5,495,600
- **Special Revenue Funds - Federal**: $71,075,000, $175,724,500
- **Special Revenue Funds - Other**: $3,001,373,000, $294,158,900
- **Capital Projects Funds**: $4,497,396,000, $14,326,214,000
- **Fiduciary Funds**: $50,000,000, $266,910,000

Total:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>103,016,000</td>
<td>0</td>
<td>0</td>
<td>103,016,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>17,165,000</td>
<td>53,910,000</td>
<td>0</td>
<td>71,075,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>31,868,000</td>
<td>2,879,339,000</td>
<td>90,166,000</td>
<td>3,001,373,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,497,396,000</td>
<td>4,497,396,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,033,000</td>
<td>3,036,265,000</td>
<td>4,637,562,000</td>
<td>7,722,860,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM .......... 622,200,000

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by...
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .................................. 528,900,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 93,300,000
---------------
LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 23,062,000
---------------
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration.
Federal highway administration local plan-
ing program .................................... 16,590,000
Federal transit administration local plan-
ing program ................................. 6,472,000
---------------
MASS TRANSPORTATION ASSISTANCE PROGRAM ................... 45,000,000
---------------
General Fund / Aid to Localities
Local Assistance Account - 001
For payment to the metropolitan transporta-
tion authority for the costs of the
reduced fare for school children program.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and a
copy of such certificate filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee. Moneys appropriated herein may
be made available at such times as deemed
appropriate by the commissioner of trans-
portation and the director of the budget. 45,000,000
---------------
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority 1,127,800,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements 560,800,000

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad 3,000,000

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law 26,076,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 45,763,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services 56,000,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 21,960,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service 70,374,000

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as
defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ................... 25,982,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget. 4,400,000

Program account subtotal ................ 1,942,155,000

--------------

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof ...................................... 14,832,000

To the Central New York regional transportation authority for the operating expenses thereof ............................................ 14,274,000

To the Rochester-Genesee regional transportation authority for the operating expenses thereof ............................................ 16,065,000

To the Niagara Frontier transportation authority for the operating expenses thereof ............................................ 28,138,000

To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation
district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ..................... 25,239,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget. 2,000,000

Program account subtotal .................. 100,548,000

---------------

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........ 224,055,000

---------------

General Fund / Aid to Localities

Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that $4,817,000 may be paid to the metropolitan transportation authority on or after April 1, 2008 but not later than May 10, 2008 .. 4,817,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter
railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 8,045,000
To the Capital District transportation authority for the operating expenses thereof ...................................... 1,334,000
To the Central New York regional transportation authority for the operating expenses thereof ............................... 2,166,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ................................. 2,557,000
To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 2,854,000
To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law .......................................... 833,000
To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract ................................. 878,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ......................................................... 815,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 297,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 2,046,000
To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 621,000
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .... 2,306,000
----------
Program account subtotal ................................. 29,569,000
----------
Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law and section
88-a of the state finance law. To the
metropolitan transportation authority for
the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
atng authority ......................... 153,855,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 21,207,000
To the city of New York for the operating
expenses of the Staten Island ferry ...... 2,196,000
To the county of Westchester for the operat-
ing expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 2,317,000
To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services .................................. 2,146,000
To the county of Suffolk for operating
expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 785,000
To the city of New York for the operating
expenses thereof incurred for public
transportation services, provided within
the city directly or under contract ...... 5,395,000
To eligible public transportation systems
serving primarily within the metropolitan
commuter transportation district, as
defined in section 1262 of the public
authorities law, eligible to receive oper-
atng assistance under the provisions of
section 18-b of the transportation law for
the operating expenses thereof in accord-
ance with a service and usage formula to
be established by the commissioner of
transportation with the approval of the
director of the budget .................... 1,639,000
--------------
Program account subtotal ................ 189,540,000
--------------
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES   2008-09

1 Special Revenue Funds - Other / Aid to Localities
2 Mass Transportation Operating Assistance Fund - 313
3 Public Transportation Systems Operating Assistance
4 Account
5
6 Notwithstanding any inconsistent provision
7 of law, the following appropriations are
8 for the payment of mass transportation
9 operating assistance pursuant to section
10 18-b of the transportation law and section
11 88-a of the state finance law.
12 To the Capital District transportation
13 authority for the operating expenses ther-
14 eof ...................................... 583,000
15 To the Central New York regional transporta-
16 tion authority for the operating expenses
17 thereof .................................. 1,012,000
18 To the Rochester-Genesee regional transpor-
19 tation authority for the operating
20 expenses thereof ........................ 1,169,000
21 To the Niagara Frontier transportation
22 authority for the operating expenses ther-
23 eof ...................................... 1,246,000
24 To all other public transportation bus
25 systems serving areas outside of the
26 metropolitan commuter transportation
27 district eligible to receive operating
28 assistance under the provisions of section
29 18-b of the transportation law for the
30 operating expenses thereof in accordance
31 with the service and usage formula to be
32 established by the commissioner of trans-
33 portation with the approval of the direc-
34 tor of the budget ........................ 886,000
35
36 Program account subtotal ............... 4,896,000
37
38 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ........ 48,447,000
39
40 General Fund / Aid to Localities
41 Local Assistance Account - 001
42
43 Notwithstanding any inconsistent provision
44 of law, the following appropriations are
45 for the payment of mass transportation
46 operating assistance provided that
47 payments from this appropriation shall be
48 made pursuant to a financial plan approved
49 by the director of the budget.
50 To the Capital District transportation
51 authority for the operating expenses ther-
52 eof ........................................... 7,425,000
53 To the Central New York regional transporta-
54 tion authority for the operating expenses
55 thereof ................................. 6,471,000
56 To the Rochester-Genesee regional transpor-
57 tation authority for the operating
58 expenses thereof ........................ 3,860,000
To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 6,389,000
To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .............................................. 4,302,000

Program account subtotal .......................... 28,447,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313 Additional Mass Transportation Assistance Fund Account

Notwithstanding section 88-b of the state finance law or any other law to the contrary, for services and expenses of the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro-North commuter railroad company, which include the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements. Payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget .............................................. 20,000,000

Program account subtotal .......................... 20,000,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 43,617,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Account

Maintenance undistributed ......................... 1,060,000

Program account subtotal .......................... 1,060,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290 FTA Program Management Account

Personal service ....................................... 1,767,000
Nonpersonal service ................................. 253,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>765,000</td>
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<tr>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,785,000</td>
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<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>8,634,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,634,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,784,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,362,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,304,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>4,870,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,320,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mass Transportation Operating Assistance Fund - 313</td>
<td></td>
</tr>
<tr>
<td>Metropolitan Mass Transportation Operating Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of the mass transportation operating assistance program</td>
<td></td>
</tr>
<tr>
<td>including bus inspections primarily within the metropolitan commuter</td>
<td></td>
</tr>
<tr>
<td>transportation district.</td>
<td></td>
</tr>
<tr>
<td>Provided, however, notwithstanding any other provision of law, $100,000 of</td>
<td></td>
</tr>
<tr>
<td>this appropriation shall be made available for contractual services for</td>
<td></td>
</tr>
<tr>
<td>the purpose of auditing and examining the accounts, books, records,</td>
<td></td>
</tr>
<tr>
<td>documents, and papers of transportation operators receiving mass</td>
<td></td>
</tr>
<tr>
<td>transportation operating assistance program</td>
<td></td>
</tr>
<tr>
<td>payments serving primarily within the metropolitan commuter</td>
<td></td>
</tr>
<tr>
<td>transportation district when the commissioner of transportation</td>
<td></td>
</tr>
<tr>
<td>deems such audits necessary.</td>
<td></td>
</tr>
<tr>
<td>Such contracts may also include, but not be limited to, recommendations</td>
<td></td>
</tr>
<tr>
<td>to achieve economies and efficiencies in the state transportation operating</td>
<td></td>
</tr>
<tr>
<td>assistance program.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,351,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>7,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,358,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,074,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>91,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,568,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 3,926,000

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service---regular</td>
<td>1,230,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,231,000</td>
</tr>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>248,000</td>
</tr>
<tr>
<td>Travel</td>
<td>339,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>103,000</td>
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<tr>
<td>Equipment</td>
<td>22,000</td>
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<td>Fringe benefits</td>
<td>561,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>47,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,551,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>289,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>74,000</td>
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<tr>
<td>Program account subtotal</td>
<td>363,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>368,000</td>
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<tr>
<td>Travel</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>274,000</td>
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<tr>
<td>Equipment</td>
<td>272,000</td>
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<tr>
<td>Fringe benefits</td>
<td>165,000</td>
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<tr>
<td>Indirect costs</td>
<td>14,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,483,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Rail Safety Inspection Account</td>
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<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service--regular</td>
<td>379,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>23,000</td>
</tr>
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<td>Program account subtotal</td>
<td>402,000</td>
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<tr>
<td>Supplies and materials</td>
<td>73,000</td>
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<tr>
<td>Travel</td>
<td>15,000</td>
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<tr>
<td>Contractual services</td>
<td>2,000</td>
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<tr>
<td>Fringe benefits</td>
<td>183,000</td>
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</tbody>
</table>
### State Operations and Aid to Localities 2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Indirect costs</strong></td>
<td>15,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>288,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>690,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Aviation Account</td>
<td></td>
</tr>
<tr>
<td>For payment of expenses related to operation of Stewart and Republic airports.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>93,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td>196,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,915,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>89,000</td>
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<tr>
<td>Indirect costs</td>
<td>8,000</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>4,020,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>4,216,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Regulation Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,642,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>80,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>2,722,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>87,000</td>
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<tr>
<td>Travel</td>
<td>482,000</td>
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<tr>
<td>Contractual services</td>
<td>309,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,240,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>105,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,230,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>4,952,000</td>
</tr>
</tbody>
</table>

**Department of Transportation**

**State Operations and Aid to Localities** 2008-09

1. Indirect costs .................................... 15,000
2. Amount available for nonpersonal service ................................ 288,000
3. Program account subtotal .................................. 690,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Transportation Aviation Account

For payment of expenses related to operation of Stewart and Republic airports.

**Personal Service**

1. Personal service--regular .................................. 103,000
2. Temporary service ........................................... 93,000
3. Amount available for personal service .................................. 196,000

**Nonpersonal Service**

1. Travel .................................................. 8,000
2. Contractual services ......................................... 3,915,000
3. Fringe benefits ............................................ 89,000
4. Indirect costs ............................................ 8,000
5. Amount available for nonpersonal service .................................. 4,020,000
6. Program account subtotal .................................. 4,216,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Transportation Regulation Account

**Personal Service**

1. Personal service--regular .................................. 2,642,000
2. Holiday/overtime compensation .................................. 80,000
3. Amount available for personal service .................................. 2,722,000

**Nonpersonal Service**

1. Supplies and materials .................................... 87,000
2. Travel .................................................. 482,000
3. Contractual services ......................................... 309,000
4. Equipment ................................................ 7,000
5. Fringe benefits ............................................ 1,240,000
6. Indirect costs ............................................ 105,000
7. Amount available for nonpersonal service .................................. 2,230,000
8. Program account subtotal .................................. 4,952,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>14,050,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DOT-Accident Damage Recovery Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
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<tr>
<td>Personal service--regular</td>
<td>552,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td>562,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Contractual services</td>
<td>9,856,000</td>
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<tr>
<td>Equipment</td>
<td>144,000</td>
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<tr>
<td>Fringe benefits</td>
<td>256,000</td>
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<td>Indirect costs</td>
<td>22,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>10,278,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,840,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Highway Construction and Maintenance Safety Education Account</td>
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</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>73,000</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
<td>69,000</td>
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<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Surplus Property Account</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,000,000</td>
</tr>
<tr>
<td>RURAL AND SMALL URBAN TRANSIT AID PROGRAM</td>
<td>22,214,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Rural and Small Urban Transit Aid Account</td>
<td></td>
</tr>
</tbody>
</table>
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ........................................... 22,214,000

Total new appropriations for state operations and aid to localities ........................................... 3,085,298,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

INTERCITY RAIL PASSENGER SERVICE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses:
For services and expenses for the State University of New York at Stonybrook waste management institute to conduct a transportation infrastructure ash utilization study. Up to 5 percent of this appropriation may be used for the administration of this study .......... 195,500 ............................................... (re. $1,000)
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ... 180,500 ....................... (re. $180,500)
For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 .................................. 1,000,000 ........................................... (re. $990,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses: Related to the reconstruction of South Washington St. in East Rochester (State Highway 153) ............ 275,000 ............................................... (re. $275,000)
For services and expenses related to a feasibility study to locate and design an intermodal (rail-to-truck) facility on Long Island, including but not limited to property located on the site of the former Pilgrim State Hospital ... 500,000 .................... (re. $130,000)
For the Town of Carmel Hamlet Revitalization Program ........... 490,300 ............................................. (re. $357,000)

LOCAL RAIL FREIGHT ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1984:
For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law ...... 3,675,000 ............................................... (re. $35,000)

By chapter 53, section 1, of the laws of 1983:
For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law ...... 3,675,000 ............................................... (re. $31,100)

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
By chapter 55, section 1, of the laws of 2007:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2006 to September 30, 2007:
Federal highway administration local planning program ............
12,181,000 ....................................... (re. $11,110,000)
Federal transit administration local planning program ............
4,506,000 ....................................... (re. $4,431,000)

By chapter 55, section 1, of the laws of 2006:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2005 to September 30, 2006:
Federal highway administration local planning program ............
12,181,000 ........................................ (re. $5,199,000)
Federal transit administration local planning program ............
4,506,000 ......................................... (re. $2,949,000)

By chapter 55, section 1, of the laws of 2005:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2004 to September 30, 2005:
Federal highway administration local planning program ............
10,566,000 ........................................ (re. $4,801,000)
Federal transit administration local planning program ............
4,400,000 ........................................... (re. $2,687,000)

By chapter 55, section 1, of the laws of 2004:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2003 to September 30, 2004:
Federal highway administration local planning program ............
10,566,000 .......................................... (re. $352,000)
Federal transit administration local planning program ............
4,400,000 ........................................... (re. $512,000)

By chapter 55, section 1, of the laws of 2003:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2002 to September 30, 2003:
Federal highway administration local planning program ............
10,566,000 .......................................... (re. $104,000)
Federal transit administration local planning program ............
2,917,000 ........................................... (re. $282,000)
By chapter 55, section 1, of the laws of 2002:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2001 to September 30, 2002:
Federal highway administration local planning program ............... 10,566,000 .......................................... (re. $156,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2004-05, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2003-04, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2006:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2002-03, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ............... (re. $72,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ............... (re. $19,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ............... (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $1,690,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 50,000 .................. (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 50,000 .................. (re. $22,000)

MASS TRANSPORTATION OPERATING ASSISTANCE

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law.
Notwithstanding the provisions of section 18-b of the state transpor-
tation law or of any other general or special law, such projects may
include capital costs associated with the construction, improvement,
and acquisition of facilities, buses and other equipment which may
enhance regional mobility, including but not limited to the cost of
related engineering services and the acquisition of property.
Payments shall be made in accordance with rules and regulations
prescribed by the commissioner subject to the approval by the direc-
tor of the budget ... 1,000,000 ...................... (re. $44,000)

By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
section 1, of the laws of 1993:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law. No funds shall be allocated for such
purposes until the commissioner of transportation, upon the approval
of the director of the budget, promulgates rules and regulations
establishing the maximum amount of assistance to be provided to each
project, the information that must be provided by the entity
requesting assistance, and criteria for providing assistance from
this appropriation. Such criteria for receiving assistance shall
include the amount of funds to be contributed by the entity request-
ing assistance, the contribution the project shall make in meeting
other federal and state requirements, the cost effectiveness of the
project, improvements to air quality, reductions in traffic
congestion, and improvements to regional mobility including enhanced
intermodal coordination. The commissioner of transportation shall
submit a report annually on October 1 summarizing the status of any
mobility improvement projects financed through this appropriation,
which shall include but not be limited to information pertaining to
the criteria for project selection established in the rules and
regulations governing the program. Copies of the report shall be
submitted to the chairperson of the senate finance committee, the
chairperson of the assembly ways and means committee and the direc-
tor of the budget.
Notwithstanding the provisions of section 18-b of the state transpor-
tation law or of any other general or special law, projects funded
under this appropriation may include capital costs associated with
the construction, improvement, and acquisition of facilities, buses
and other equipment which may enhance regional mobility, including
but not limited to the cost of related engineering services and the
acquisition of property.
Payments pursuant to this appropriation shall be made according to
rules and regulations prescribed by the commissioner subject to the
approval by the director of the budget ... 400,000 ... (re. $25,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
  For services and expenses: or for contracts with municipalities and/or
   private not-for-profit agencies for the Seaway Trail ............
   300,000 ............................................. (re. $300,000)
   For services and expenses related to highway or road construction or
   reconstruction projects or programs for the City of Rochester ......
   300,000 ............................................. (re. $300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

By chapter 55, section 1, of the laws of 2007:
  For the grant period October 1, 2006 to September 30, 2007:
    Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2006:
  For the grant period October 1, 2005 to September 30, 2006:
    Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2005:
  For the grant period October 1, 2004 to September 30, 2005:
    Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2004:
  For the grant period October 1, 2003 to September 30, 2004:
    Maintenance undistributed ... 1,060,000 ............... (re. $984,000)

By chapter 55, section 1, of the laws of 2003:
  For the grant period October 1, 2002 to September 30, 2003:
    Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2002:
  For the grant period October 1, 2001 to September 30, 2002:
    Maintenance undistributed ... 1,060,000 ............... (re. $616,000)
By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 1,681,000 ....................... (re. $1,681,000)
Nonpersonal service ... 253,000 ....................... (re. $253,000)
Fringe benefits ... 836,000 ............................ (re. $836,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ...  ...
5,714,000 ............................................. (re. $5,157,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ...  ...
2,736,000 ............................................. (re. $288,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ...  ...
2,618,000 ............................................. (re. $86,500)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001: ...  ...
3,517,000 ............................................. (re. $238,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000: ...  ...
2,380,000 ............................................. (re. $26,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 7,925,000 ............. (re. $7,925,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ...  ...
7,582,000 ............................................. (re. $1,717,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 6,500,000 ............. (re. $6,500,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 6,500,000 ............. (re. $1,827,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 6,500,000 ............. (re. $1,271,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 6,500,000 ............. (re. $1,058,000)
By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 5,900,000 ................... (re. $767,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 3,049,000 ......................... (re. $1,630,000)
Nonpersonal service ... 1,362,000 ...................... (re. $1,343,000)
Fringe benefits ... 1,509,000 ......................... (re. $940,000)
Maintenance undistributed ... 2,369,000 ............. (re. $2,369,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006:
7,003,000 ............................................. (re. $2,837,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
6,027,000 ........................................... (re. $2,582,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
5,813,000 ........................................... (re. $2,452,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
5,813,000 ........................................... (re. $2,815,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
4,061,000 ........................................... (re. $1,351,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
3,561,000 ........................................... (re. $423,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act FTA Section 5310 Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
5,200,000 ........................................... (re. $1,128,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
836,000 ............................................. (re. $62,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997:
836,000 ............................................. (re. $93,000)
By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ....
1,381,000 ........................................... (re. $282,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ....
1,381,000 ............................................ (re. $95,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus inspec-
tions primarily outside of the metropolitan commuter transportation
district. Provided, however, notwithstanding any other provision of
law, $100,000 of this appropriation shall be made available for
contractual services for the purpose of auditing and examining the
accounts, books, records, documents, and papers of transportation
operators receiving mass transportation operating assistance pay-
ments serving primarily within the metropolitan commuter transpor-
tation district when the commissioner of transportation deems such
audits necessary.

Contractual services ... 100,000 ....................... (re. $93,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transportation
district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.

Contractual services ... 332,000 ....................... (re. $13,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transportation
district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1. deems such audits necessary. Such contracts may also include, but
2. not be limited to, recommendations to achieve economies and effi-
3. ciencies in the state transportation operating assistance program.
4. Contractual services ... 325,000 ......................... (re. $8,000)

By chapter 55, section 1, of the laws of 2004:
5. For services and expenses related to the administration of the mass
6. transportation operating assistance program including bus
7. inspections primarily within the metropolitan commuter transporta-
8. tion district. Provided, however, notwithstanding any other
9. provision of law, $100,000 of this appropriation shall be made
10. available for contractual services for the purpose of auditing and
11. examining the accounts, books, records, documents, and papers of
12. transportation operators receiving mass transportation operating
13. assistance payments serving primarily within the metropolitan commuter
14. transportation district when the commissioner of transportation
15. deems such audits necessary. Such contracts may also include, but
16. not be limited to, recommendations to achieve economies and effi-
17. ciencies in the state transportation operating assistance program.
18. Contractual services ... 317,000 ....................... (re. $4,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
19. section 1, of the laws of 2005:
20. For services and expenses related to the administration of the mass
21. transportation operating assistance program including bus
22. inspections primarily within the metropolitan commuter transporta-
23. tion district. Provided, however, notwithstanding any other
24. provision of law, $100,000 of this appropriation shall be made
25. available for contractual services for the purpose of auditing and
26. examining the accounts, books, records, documents, and papers of
27. transportation operators receiving mass transportation operating
28. assistance payments serving primarily within the metropolitan commuter
29. transportation district when the commissioner of transportation
30. deems such audits necessary. Such contracts may also include, but
31. not be limited to, recommendations to achieve economies and effi-
32. ciencies in the state transportation operating assistance program.
33. Contractual services ... 317,000 ....................... (re. $47,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
34. section 1, of the laws of 2005:
35. For services and expenses related to the administration of the mass
36. transportation operating assistance program including bus
37. inspections primarily within the metropolitan commuter transporta-
38. tion district. Provided, however, notwithstanding any other
39. provision of law, $100,000 of this appropriation shall be made
40. available for contractual services for the purpose of auditing and
41. examining the accounts, books, records, documents, and papers of
42. transportation operators receiving mass transportation operating
43. assistance payments serving primarily within the metropolitan commuter
44. transportation district when the commissioner of transportation
45. deems such audits necessary. Such contracts may also include, but
46. not be limited to, recommendations to achieve economies and effi-
47. ciencies in the state transportation operating assistance program.
48. Contractual services ... 244,000 ....................... (re. $12,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
49. section 1, of the laws of 2005:
50. For services and expenses related to the administration of the mass
51. transportation operating assistance program including bus
52. inspections primarily within the metropolitan commuter transporta-
53. tion district. Provided, however, notwithstanding any other
54. provision of law, $100,000 of this appropriation shall be made
55. available for contractual services for the purpose of auditing and
56. examining the accounts, books, records, documents, and papers of
57. transportation operators receiving mass transportation operating
58. assistance payments serving primarily within the metropolitan commuter
59. transportation district when the commissioner of transportation
60. deems such audits necessary. Such contracts may also include, but
61. not be limited to, recommendations to achieve economies and effi-
62. ciencies in the state transportation operating assistance program.
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary. Such contracts may also include, but
not be limited to, recommendations to achieve economies and effi-
ciencies in the state transportation operating assistance program.

Contractual services ... 288,000 ....................... (re. $21,000)

By chapter 50, section 1, of the laws of 1995:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district in accordance with the following sub-schedule

sub-schedule

Contractual services ... 715,000 ...................... (re. $122,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also
include, but not be limited to, recommendations to achieve economies
and efficiencies in the state transportation operating assistance
program.

Contractual services ... 103,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also
include, but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.

Contractual services ... 498,000 ....................... (re. $82,000)
By chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 487,000 ....................... (re. $66,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 475,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2003:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 475,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan

...
commuter transportation district when the commissioner of transporta-
tion deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 499,000 ....................... (re. $14,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2005:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transporta-
tion deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 396,000 ....................... (re. $54,000)

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account

By chapter 55, section 1, of the laws of 2007:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2007, relating to the
implementation and administration of the heavy duty vehicle
emissions inspection program.
Personal service--regular ... 334,000 ................. (re. $122,000)
Holiday/overtime compensation ... 57,000 ............... (re. $3,000)
Supplies and materials ... 368,000 ................... (re. $366,000)
Travel ... 27,000 ..................................... (re. $27,000)
Contractual services ... 274,000 ....................... (re. $274,000)
Equipment ... 272,000 ................................ (re. $272,000)
Fringe benefits ... 184,000 ............................ (re. $184,000)
Indirect costs ... 13,000 ............................... (re. $11,000)

By chapter 55, section 1, of the laws of 2006:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2006, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 1,511,000 ............... (re. $935,000)

By chapter 55, section 1, of the laws of 2005:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2005, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 648,000 .................... (re. $51,000)

By chapter 55, section 1, of the laws of 2004:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2004, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ..... 608,000 .................... (re. $36,000)
By chapter 55, section 1, of the laws of 2003:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2002, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ........ 657,000 ............... (re. $22,000)

By chapter 55, section 1, of the laws of 2002:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2002, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ........ 643,000 ............... (re. $40,000)

By chapter 55, section 1, of the laws of 2001:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2000, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ....... 613,000 ....................... (re. $60,000)

By chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 1999, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ....... 998,000 ................ (re. $188,800)

By chapter 55, section 1, of the laws of 2007:
For payment of expenses related to operation of Stewart and Republic
airports.
Travel .................. 8,000 ........................................ (re. $4,000)
Contractual services .... 4,044,000 .......................... (re. $2,974,000)
Fringe benefits ........... 48,000 ............................. (re. $36,000)
Indirect costs ............ 4,000 ................................ (re. $3,000)

By chapter 55, section 1, of the laws of 2006:
For payment of expenses related to operation of Stewart and Republic
airports .............. 4,219,000 .................... (re. $1,063,000)

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic
airports .............. 3,211,000 ...................... (re. $461,000)

By chapter 55, section 1, of the laws of 2004:
For payment of expenses related to operation of Stewart and Republic
airports .............. 3,647,000 ...................... (re. $803,000)

By chapter 55, section 1, of the laws of 2003:
For payment of expenses related to operation of Stewart and Republic
airports .............. 4,083,000 ...................... (re. $590,000)

OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Grants Account

By chapter 55, section 1, of the laws of 2007:
For grants from federal agencies other than the federal highway
administration or the federal transit administration.
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 400,000 ............... (re. $400,000)

By chapter 55, section 1, of the laws of 2006:
For grants from federal agencies other than the federal highway administration
or the federal transit administration.
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed ... 400,000 ................... (re. $400,000)

By chapter 55, section 1, of the laws of 2005:
For grants from federal agencies other than the federal highway administration
or the federal transit administration.
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 400,000 ................... (re. $400,000)

By chapter 55, section 1, of the laws of 2004:
For grants from federal agencies other than the federal highway administration
or the federal transit administration.
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 400,000 ................... (re. $400,000)

By chapter 55, section 1, of the laws of 2007:
For all services and expenses, including indirect costs, related to
repair of damages to state highways caused by accidents.
Supplies and materials ... 1,510,000 .................. (re. $1,510,000)
Contractual services ... 8,290,000 .................. (re. $2,896,000)
Equipment ... 200,000 ................................. (re. $200,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOT-Accident Damage Recovery Account

By chapter 55, section 1, of the laws of 2007:
For payment of costs associated with the highway construction and
maintenance safety education program ... 200,000 .... (re. $200,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
section 4, of the laws of 2005:
For payment of costs associated with a study on the implementation and
operation of high speed rail routes in New York state; such study
shall include but not be limited to an examination and analysis of
the location of potential high speed rail routes, the economic
impact of a high speed rail system, the environmental impact resulting
from the construction and operation of a high speed rail system,
and the economic feasibility of operating a high speed rail system
... 5,000,000 ............................................ (re. $2,896,000)
By chapter 55, section 1, of the laws of 2007:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.
For the grant period October 1, 2006 to September 30, 2007 ...........
21,803,000 ....................................... (re. $21,803,000)

By chapter 55, section 1, of the laws of 2006:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:
For the grant period October 1, 2005 to September 30, 2006 ...........
17,975,000 ....................................... (re. $17,975,000)

By chapter 55, section 1, of the laws of 2005:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2004 to September 30, 2005 ...........
13,948,000 ....................................... (re. $13,731,000)

By chapter 55, section 1, of the laws of 2004:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2003 to September 30, 2004 ...........
13,948,000 ....................................... (re. $7,852,000)

By chapter 55, section 1, of the laws of 2003:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2002 to September 30, 2003 ...........
13,948,000 ....................................... (re. $12,403,000)
By chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2001 to September 30, 2002 ...........
13,948,000 ........................................ (re. $4,852,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2000 to September 30, 2001 ...........
12,713,000 ........................................ (re. $1,165,000)

By chapter 55, section 1, of the laws of 2000:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1999 to September 30, 2000 ...........
11,845,000 ........................................ (re. $2,204,000)

By chapter 55, section 1, of the laws of 1999:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1998 to September 30, 1999 ...........
10,280,000 .......................................... (re. $217,000)

By chapter 55, section 1, of the laws of 1998:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1997 to September 30, 1998 ...........
8,200,000 ............................................... (re. $262,000)

By chapter 55, section 1, of the laws of 1997:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government.

For the grant period October 1, 1996 to September 30, 1997 ...........

11,900,000 .......................................... (re. $205,000)

Total reappropriations for state operations and aid to localities ........................................... 233,790,000

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .................. 2,085,396,000
Special Revenue Funds - Other ............................ 90,166,000
Regional Aviation Fund ................................... 4,000,000
Federal Capital Projects Fund ............................ 2,071,000,000
Fiduciary Funds .......................................... 50,000,000
Capital Projects Fund - Rebuild and Renew (Bondable) ..... 337,000,000
All Funds .............................................. 4,637,562,000

AIRPORT OR AVIATION STATE PROGRAM (CCP) .................. 12,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814).

8,000,000
### Regional Aviation Fund - RAF

**Aviation Purpose**

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814).......................... 4,000,000

### ENGINEERING SERVICES PROGRAM (CCP) .............................. 19,094,000

### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund - 339**
  - New York Metropolitan Transportation Council Account

  **Preparation of Plans Purpose**

  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830).............................. 19,094,000

### PERSONAL SERVICE

- Personal service--regular ....... 5,548,000
- Temporary service ............... 67,000
- Holiday/overtime compensation ... 8,000

  **Amount available for personal service .............. 5,623,000**

### NONPERSONAL SERVICE

- Supplies and materials ............ 177,000
- Travel .......................... 266,000
- Contractual services ............. 9,422,000
- Equipment ...................... 981,000
- Fringe benefits ................ 2,399,000
- Indirect costs .................. 226,000

  **Amount available for nonpersonal service .......... 13,471,000**

### Total

19,094,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2008-09

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 2,065,000,000

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ......................... 2,015,000,000

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ..... 50,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2008-09

1  Federal Capital Projects Fund - 291
2
3  Federal Airport or Aviation (CCP) ......................... 6,000,000
4
5  Aviation Purpose
6
7  For payment by the state of the federal
8  share of the cost, including payment of
9  liabilities incurred prior to April 1, 2008, of construction, reconstruction,
10  alteration and rehabilitation of airport
11  and aviation facilities at Republic
12  airport, including the cost of acquisi-
13  tion of real property, the acquisition
14  of equipment and other related inci-
15  dental expenses thereto and for the
16  federal share of consultant services in
17  carrying out federally approved aviation
18  studies.
19  Within the amount appropriated herein,
20  authorization is granted to the depart-
21  ment of transportation to enter into all
22  necessary contracts and agreements,
23  subject to the approval of the director
24  of the budget, to carry out the purposes
25  of this appropriation.
26  Prior to requesting a certificate of
27  approval of availability for any of the
28  moneys authorized herein, the commis-
29  sioner of transportation shall certify
30  to the director of the budget that the
31  federal government has agreed to finance
32  the federal share of the project.
33  However with the approval of the direc-
34  tor of the budget, projects may be
35  designed prior to federal approval upon
36  the written assurance by the commissi-
37  oner of transportation that federal funds
38  are likely to be forthcoming (17520814). 6,000,000
39
40  Maintenance Facilities (CCP) .......................... 17,685,000
41
42  Dedicated Highway and Bridge Trust Fund - 072
43
44  Highway Maintenance Facilities Purpose
45
46  For the preparation of designs, plans,
47  specifications and estimates, for the
48  acquisition, alterations, and rehabili-
49  tation of existing facilities, for the
50  acquisition of land and construction of
51  new facilities for highway maintenance
52  purposes, and for the contract engineer-
53  ing services provided by private firms,
54  including the payment of liabilities
55  incurred prior to April 1, 2008
56  (17250813) ................................. 15,485,000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2008 (17D10830) ...... 2,200,000

MASS TRANSPORTATION (CCP) ................................ 20,000,000

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, other than pursuant to a chapter of the laws of 2008 relating to consortium bus purposes, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement
for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>MASS TRANSPORTATION AND RAIL FREIGHT (CCP)</td>
<td>71,072,000</td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund - 072</td>
<td></td>
</tr>
<tr>
<td>Rail Service Preservation Purpose</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Mass Transportation Trust Fund - 073</td>
<td></td>
</tr>
<tr>
<td>Non-MTA Capital Purpose</td>
<td></td>
</tr>
<tr>
<td>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for</td>
<td></td>
</tr>
</tbody>
</table>
replacement, related bus equipment and
the acquisition, design and construc-
tion, including engineering and con-
sulting costs, of mass transit bus
garages or other mass transportation
projects and facilities approved by the
commissioner of transportation in a
program of projects. Such funding may be
part of a total project of which a
portion is federally funded but shall
not be used in substitution for the
required non-federal matching shares of
the federally-funded portion of the
project to which it is added. The moneys
hereby appropriated are to be made
available for projects undertaken by
mass transit systems other than those
mass transit operating agencies which
receive money from the metropolitan
transit authority dedicated tax
fund (17360829) .......................  21,000,000

For the payment of operating expenses for
public transportation systems eligible
to receive operating assistance under
the provisions of section 18-b of the
transportation law in accordance with
the schedule below (17020829) ......... 30,072,000

SCHEDULE

To the Capital District
transportation authority
for the operating expenses
thereof ....................... 6,203,000
To the Central New York
regional transportation
authority for the operat-
ing expenses thereof ........ 5,453,000
To the Rochester-Genesee
regional transportation
authority for the operat-
ing expenses thereof ........ 5,977,000
To the Niagara Frontier
Regional Transportation
Authority for the operat-
ing expenses thereof ........ 7,723,000
To all other public trans-
portation bus systems
serving primarily areas
outside of the metropol-
itan transportation commu-
ter district eligible to
receive operating assist-
tance under the provisions
of section 18-b of the
transportation law for the
operating expenses thereof
in accordance with the
service and usage formula
to be established by the
commissioner of transpor-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2008-09

1. tation with the approval
2. of the director of the
3. budget ...................... 4,716,000
4. ----------------------
5. Total of schedule ......... 30,072,000
6. ===============
7. NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000
8. ----------------------
9. Fiduciary Funds / Capital Projects
10. Highway Costs Improvement Accounts - 169
11. Non-Federal Aided Highway Purpose
12. For that portion of liabilities incurred
13. by the department of transportation on
14. behalf of entities other than state
15. departments or agencies pursuant to the
16. highway law or transportation law
17. (17500822) ......................... 50,000,000
18. NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ....... 2,039,711,000
19. ----------------------
20. Dedicated Highway and Bridge Trust Fund - 072
21. State and Local Bridge Preservation Program Purpose
22. For the payment of the costs, including
23. the payment of liabilities incurred
24. prior to April 1, 2008, of state and
25. local bridges, including work appur-
26. tenant and ancillary thereto, the cost
27. of administrative services of the
28. department of transportation and the
29. cost of services provided by private
30. firms; including the costs of preventive
31. maintenance on state bridges as defined
32. in paragraph (a) of subdivision 1 of
33. section 10-d of the highway law,
34. including personal services, nonpersonal
35. services, fringe benefits and contrac-
36. tual services provided by private firms;
37. for engineering services, including per-
38. sonal services, nonpersonal services,
39. fringe benefits and the contract ser-
40. vices provided by private firms, includ-
41. ing, but not limited to, the preparation
42. of designs, plans, specifications and
43. estimates; constructions management, and
44. supervision; and appraisals, surveys,
45. testing and environmental impact state-
46. ments for bridge projects. Project costs
47. funded from this appropriation may in-
48. clude but shall not be limited to pre-
49. ventive maintenance, construction, re-
50. construction, reconditioning and preser-
51. vation, and the acquisition of property.
The commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects as defined by a chapter of the laws of 2008 relating to the local bridge preservation program.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170108BI)... 139,820,000

### SCHEDULE

#### PERSONAL SERVICE

- Personal service--regular .......  7,496,000
- Temporary service ................  10,000
- Holiday/overtime compensation ...  10,000

Amount available for personal service ............ 7,516,000

#### NONPERSONAL SERVICE

- Supplies and materials .............  1,700,000
- Travel ................................  1,000
- Contractual services ...............  1,000
- Equipment ..........................  5,728,000
- Fringe benefits ....................  3,424,000
- Indirect costs .....................  290,000

Amount available for nonpersonal service ........ 11,144,000

#### MAINTENANCE UNDISTRIBUTED

- Bridge Construction ...............  11,160,000
- Bridge Contract Maintenance .......  50,000,000
- Local Bridge Preservation Program as defined by a chapter of the laws of 2008 ........ 60,000,000

Amount available for maintenance undistributed .... 121,160,000

139,820,000

### Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work...
DEPARTMENT OF TRANSPORTATION
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appurtenant and ancillary thereto, the
cost of administrative services of the
department of transportation and the
cost of services provided by private
firms; including the costs of preventive
maintenance on state roads and bridges
as defined in paragraph (a) of subdivision 1 of section 10-d of the highway
law for contractual preventive mainte-
nance services provided by private
firms; and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision, and
apraisals, surveys, testing and envi-
ronmental impact statements for trans-
portation projects. Project costs funded
from this appropriation may include but
shall not be limited to construction,
reconstruction, reconditioning and pres-
ervation, preventive maintenance, and
the acquisition of property.

With the approval of the director of the
budget, the commissioner of transporta-
tion is authorized to enter into agree-
ments with any municipality to finance
local bridge projects through state
non-federally aided highway funds appro-
priated herein when the use of federal
aid funds for such local bridge projects
would not be cost effective and the
federal aid and state matching funds
saved as a result of the use of nonfed-
eral aid funds for local bridge projects
are made available for bridge projects
on the state highway system. The total
amount of non-federally aided highway
funds made available for local bridge
projects from this appropriation shall
not exceed $2,500,000 in state fiscal

The items shown in the schedule below
shall be for projects with a common
purpose and may be interchanged without
limitation subject to the approval of
the director of the budget (17020822) .. 539,352,000

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>926,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,074,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .......... 2,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2008-09

1

NONPERSONAL SERVICE

2 Supplies and materials ........ 1,283,000
3 Travel ........................ 3,000
4 Contractual services .......... 7,833,000
5 Equipment ..................... 3,881,000

6 -------------------------------
7
8 Amount available for nonper-
9 sonal service ............... 13,000,000
10 -------------------------------

11 MAINTENANCE UNDISTRIBUTED

12 Highway and Bridge Construction
13 and Preventive Maintenance ... 524,352,000

14 -------------------------------
15
16 Amount available for mainte-
17 nance undistributed ........ 524,352,000
18 -------------------------------
19
20 539,352,000
21
22
23 Highway Maintenance Purpose
24
25 For the payment of costs, including the
26 payment of liabilities incurred prior to
27 April 1, 2008, of snow and ice control
28 on state highways and preventive mainte-
29 nance on state roads and bridges as
30 defined in paragraph (a) of subdivision
31 1 of section 10-d of the highway law,
32 including personal services, nonpersonal
33 services, fringe benefits and contractu-
34 al services provided by private firms
35 and municipalities.
36 The items shown in the schedule below
37 shall be for projects with a common
38 purpose and may be interchanged without
39 limitation subject to the approval of
40 the director of the budget (170408HM) . 579,791,000

41 PERSONAL SERVICE

42
43 Personal service--regular .... 196,583,000
44 Temporary service ............. 2,259,000
45 Holiday/overtime compensation .. 27,392,000

46 -------------------------------
47
48 Amount available for person-
49 al service ............... 226,234,000
50 -------------------------------

51 NONPERSONAL SERVICE

52 Supplies and materials ....... 118,595,000
53 Travel ........................ 1,435,000
54 Contractual services .......... 77,787,000
55 Equipment ..................... 13,747,000
1 Fringe benefits ................ 103,050,000
2 Indirect costs .................. 8,710,000

Amount available for nonper-
sonal service .................. 323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of trans-
portation related equip-
ment, including the cost
of all vehicles under
8,500 pounds ............... 19,300,000

NONPERSONAL SERVICE

Contractual services .......... 193,000
Equipment ........................ 19,107,000

Amount available for nonper-
sonal service .............. 19,300,000

For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and em-
powered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
provision of law, provided
such contract shall in-
clude the same indemni-
fication and hold harmless
clauses for the thruway
authority that are pro-
vided to municipalities
pursuant to subdivision 2-
a of section 12 of the
highway law ............... 10,933,000

NONPERSONAL SERVICE

Contractual services .......... 10,933,000

Amount available for nonper-
sonal service .............. 10,933,000

579,791,000
Preparation of Plans Purpose

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) ............ 671,887,000

PERSONAL SERVICE

Personal service--regular ...... 238,243,000
Temporary service ............. 3,100,000
Holiday/overtime compensation. 8,077,000
---------
Amount available for personal service ............ 249,420,000
---------

NONPERSONAL SERVICE

Supplies and materials ......... 2,976,000
Travel .......................... 10,370,000
Contractual services ........... 44,067,000
Equipment ........................ 3,976,000
Fringe benefits ................. 110,019,000
Indirect costs .................. 10,608,000
---------
Amount available for nonpersonal service .............. 182,016,000
---------

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ......... 48,000
Travel .......................... 48,000
Contractual services ........... 48,000
Equipment ........................ 48,000
---------
192,000
---------

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
Preliminary Design ............. 76,538,000
Construction Inspection ........ 92,824,000
Bridge Inspection .............. 22,691,000
Other Consultant Services ...... 48,206,000
----------------------------------
240,259,000

Amount available for mainte-
nance undistributed ........ 240,259,000
----------------------------------
671,887,000

For capital project management and traffic
and safety, including personal services,
nonpersonal services, fringe benefits
and the contract services provided by
private firms (17H20830) ............ 66,310,000

PERSONAL SERVICE

Personal service--regular ...... 36,125,000
Holiday/overtime compensation .. 906,000
----------------------------------
Amount available for person-
al service .................. 37,031,000
----------------------------------

NONPERSONAL SERVICE

Supplies and materials ........ 325,000
Travel ............................. 422,000
Contractual services .......... 10,531,000
Equipment ........................ 92,000
Fringe benefits ................. 16,334,000
Indirect costs .................. 1,575,000
----------------------------------
Amount available for nonper-
sonal service ............. 29,279,000
----------------------------------

For real estate services, including
personal services, nonpersonal services,
fringe benefits and the contract
services provided by private firms
(17H30830) ......................... 19,810,000

PERSONAL SERVICE

Personal service--regular ...... 11,031,000
Holiday/overtime compensation .. 32,000
----------------------------------
Amount available for person-
al service .................. 11,063,000
----------------------------------
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2008-09

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>748,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,327,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>37,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,039,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>311,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service   8,747,000

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) 15,000,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Amount available for personal service 1,000,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>13,488,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service 14,000,000

Public Transportation Purpose

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170108PT)</td>
<td>7,741,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,079,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>101,000</td>
</tr>
</tbody>
</table>

Amount available for personal service 5,180,000
# NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,362,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>199,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,561,000</strong></td>
</tr>
</tbody>
</table>

---

## TRANSPORTATION BONDABLE (CCP)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>TRANSPORTATION BONDABLE (CCP)</strong></td>
<td><strong>337,000,000</strong></td>
</tr>
</tbody>
</table>

---

## Capital Projects Fund - Rebuild and Renew (Bondable)

### Highway Facilities Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ...... 275,000,000

### Canals and Waterways Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ...... 275,000,000
proceeds for the planning and design,
construction, reconstruction, replace-
ment, improvement, reconditioning, reha-
bilitation and preservation, including
the acquisition of real property and
interests therein required or expected
to be required in connection therewith,
of the canal system and appurtenances
thereto; moveable bridges that cross
over the canal system; and pedestrian
and/or bicycle trails, pathways and
bridges serving transportation needs.
Costs may include highways and bridges
either on or off the state highway
system necessary or reasonably expected
to be necessary as a project component
or incidental to projects otherwise
authorized herein and by the rebuild and
renew New York transportation bond act
of 2005.

For payment of engineering services,
including reimbursements to the dedi-
cated highway and bridge trust fund of
the department of transportation,
including but not limited to personal
services, nonpersonal services, fringe
benefits, and the contract services
provided by private firms, for activ-
ities including but not limited to the
preparation of designs, plans, specifi-
cations and estimates; construction
management and supervision; and
appraisals, surveys, testing and envi-
ronmental impact statements for trans-
portation projects, and to the canal
corporation for the cost of the engi-
neering services of the corporation or
the thruway authority, including fringe
benefits, and the contract services
provided by private firms, for activ-
ities including but not limited to the
preparation of designs, plans, specifi-
cations and estimates; construction
management and supervision; and
appraisals, surveys, testing and envi-
ronmental impact statements for trans-
portation projects.
For the payment of liabilities incurred
prior to April 1, 2008 (17020816) ...... 10,000,000

Aviation Purpose

For the costs, pursuant to the rebuild and
renew New York transportation bond act
of 2005 and article 22 of the transpor-
tation law, of capital projects to be
reimbursed from bond fund proceeds for
the planning and design, construction,
reconstruction, replacement, improve-
ment, reconditioning, rehabilitation and
preservation, including the acquisition
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2008-09

1 of real property and interests therein
2 required or expected to be required in
3 connection therewith, of airports and
4 aviation facilities, equipment and
5 related projects exclusive of those
6 airports and facilities under the juris-
7 diction of the port authority of New
8 York and New Jersey or operated by the
9 state of New York.
10 Costs may include highways and bridges
11 either on or off the state highway
12 system necessary or reasonably expected
13 to be necessary as a project component
14 or incidental to projects otherwise
15 authorized herein and by the rebuild and
16 renew New York transportation bond act
17 of 2005.
18 For payment of engineering services,
19 including reimbursements to the dedi-
20 cated highway and bridge trust fund of
21 the department of transportation,
22 including but not limited to personal
23 services, nonpersonal services, fringe
24 benefits, and the contract services
25 provided by private firms, for activ-
26 ities including but not limited to the
27 preparation of designs, plans, specifi-
28 cations and estimates; construction
29 management and supervision; and
30 appraisals, surveys, testing and envi-
31 ronmental impact statements for trans-
32 portation.
33 For the payment of liabilities incurred
34 prior to April 1, 2008 (17030814) ...... 15,000,000
35
36 Rail and Port Purpose
37
38 For the costs, pursuant to the provisions
39 of the rebuild and renew New York trans-
40 portation bond act of 2005 and article
41 22 of the transportation law, of capital
42 projects to be reimbursed from bond fund
43 proceeds for the planning and design,
44 construction, reconstruction, replace-
45 ment, improvement, reconditioning, reha-
46 bilitation and preservation, including
47 the acquisition of real property and
48 interests therein required or expected
49 to be required in connection therewith,
50 of: intercity passenger rail and freight
51 rail facilities and equipment; ports,
52 marine terminals and marine transporta-
53 tion facilities exclusive of those under
54 the jurisdiction of the port authority
55 of New York and New Jersey or the canal
56 corporation; and intermodal passenger
57 and freight facilities and equipment.
58 Costs may include highways and bridges
59 either on or off the state highway
60 system necessary or reasonably expected
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2008-09

413

to be necessary as a project component
or incidental to projects otherwise
authorized herein and by the rebuild and
renovate New York transportation bond act
of 2005.

For payment of engineering services,
including reimbursements to the dedi-
cated highway and bridge trust fund of
the department of transportation,
including but not limited to personal
services, nonpersonal services, fringe
benefits, and the contract services
provided by private firms, for activ-
ities including but not limited to the
preparation of designs, plans, specifi-
cations and estimates; construction
management and supervision; and
appraisals, surveys, testing and envi-
ronmental impact statements for trans-
portation.

For the payment of liabilities incurred
prior to April 1, 2008 (17040815) ... 27,000,000

Mass Transit Purpose

For the costs, pursuant to the provisions
of the rebuild and renew New York trans-
portation bond act of 2005 and article
22 of the transportation law, of capital
projects to be reimbursed from bond fund
proceeds for the planning and design,
acquisition, construction, recon-
struction, replacement, improvement,
reconditioning, rehabilitation and pres-
ervation, including the acquisition of
real property and interests therein
required or expected to be required in
connection therewith, of: omnibus, mass
transit and rapid transit systems,
facilities and equipment, including
facilities used jointly by commuter
railroad companies and freight railroad
companies, but otherwise exclusive of
those operated by or under the jurisdic-
tion of the metropolitan transportation
authority and its subsidiaries, the New
York City transit authority and its
subsidaries and the Triborough bridge
and tunnel authority; intermodal passen-
ger facilities and equipment; and marine
terminals and marine transportation
facilities exclusive of those under the
jurisdiction of the port authority of
New York and New Jersey or the canal
corporation. Costs may include highways
and bridges either on or off the state
highway system necessary or reasonably
expected to be necessary as a project
component or incidental to projects
otherwise authorized herein and by the
rebuild and renew New York transporta-
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ....... 10,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) .........
2,530,000,000 .................................... (re. $34,510,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1990.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
has received federal approval. Such certification shall report the
amount of the federally authorized level of financial assistance
(17239014) ... ..... 2,800,000 ..................... (re. $21,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1989.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the amount of federally authorized
level of financial assistance (17238914) ... .................
2,800,000 ............................................ (re. $35,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter
262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... ..............................
10,400,000 .......................................... (re. $197,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... ..... 3,900,000 .................... (re. $191,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... ..... 5,100,000 .................... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-
neering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.

The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.

The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17178414) ........................................ (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:
To the department of transportation, notwithstanding the provisions of
title one of chapter seven hundred seventeen of the laws of nineteen
hundred sixty-seven, as amended, or of any agreements entered into
pursuant to such provisions (which agreements shall no longer be
applicable to such projects), for one hundred percentum of the net
project cost of the acquisition, construction, reconstruction and
improvement, with expected federal aid as indicated, of airport or
aviation capital projects in accordance with the schedule set forth
below, including the completion of those of the said projects
already commenced, which amount shall be available for the payment
of liabilities incurred prior to April 1, 1971, provided that as to
any project in the foregoing schedule which has not heretofore been
authorized by the legislature in an appropriation act, no certif-
icate of approval of availability shall be issued until the commis-
sioner of transportation has delivered to the director of the budget
his certification that such project is consistent with the
provisions of subdivision 1 of section 15 of the transportation law.
The amount hereby appropriated is in addition to and supplemental to
the amounts heretofore expended from the capital construction fund
as part of the "net project cost" as set forth in the schedule
below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>COMPLETION DATE</th>
<th>TOTAL COST</th>
<th>FEDERAL SHARE</th>
<th>NET PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>TO supplement the project ap-</td>
<td>12/74</td>
<td>$4,205</td>
<td>$4,205</td>
<td></td>
</tr>
<tr>
<td>propriated by 320/23/71 as</td>
<td></td>
<td></td>
<td></td>
<td>($4,205)</td>
</tr>
<tr>
<td>supplemented by 34/8/72, for</td>
<td></td>
<td></td>
<td></td>
<td>($4,205)</td>
</tr>
</tbody>
</table>
| the project reading: "Ac-
| quire and develop Republic |       |    |            |($4,205)        |
| Airport, including new han-
| gars, administration build-
| ing, and other capital im-
| provements; acquire lands; |       |    |            |($4,205)        |
| close Zahn's Airport" ...... |       |    |            |($4,205)        |
| Total .......................... |       | $4,205 | $4,205 |                  |

Notwithstanding the provisions of any general or special law, no part
of any such appropriation shall be available for the purposes desig-
nated until a certificate of approval of availability shall have
been issued by the director of the budget and a copy of such certif-
icate filed with the state comptroller, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. Such certificate may be amended from time to time subject
to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 ......................... (re. 5900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.

The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ... .................
11,800,000 .......................................... (re. $827,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

16
Aviation Purpose

18 By chapter 55, section 1, of the laws of 2007:
19 For state aid to municipal corporations, private airports as
20 authorized by section 14-h of the transportation law and for payment
21 of the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2007.
25 Prior to requesting approval of a certificate of approval of
26 availability for moneys appropriated, the commissioner of
27 transportation shall certify that each airport or aviation project
28 progressed under the program, other than state owned airports, has
29 received federal approval and the federally authorized level of
30 financial assistance. Funds from this appropriation may also be
31 utilized for grants to municipal corporations and private airports
32 for the cost of projects authorized by section 14-1 of the
33 transportation law, including the acquisition of real property and
34 liabilities incurred prior to April 1, 2007; provided, however, that
35 funds available for this purpose shall not exceed the amount by
36 which $8,000,000 exceeds the sum of the amount in such state fiscal
37 year necessary for the state share of federal projects provided
38 pursuant to section 14-h of the transportation law and the amount
39 in such state fiscal year required for payment of the costs of
40 projects at Stewart and Republic Airports, upon certification by the
41 commissioner of transportation at the end of the calendar year
42 (17230714) ... 8,000,000 ......................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2006:
44 For state aid to municipal corporations, private airports as author-
45 ized by section 14-h of the transportation law and for payment of
46 the cost of projects at Stewart and Republic Airports, for the
47 acquisition, construction, reconstruction, and improvement of
48 airport or aviation capital projects, including the acquisition of
49 real property and liabilities incurred prior to April 1, 2006.
50 Prior to requesting approval of a certificate of approval of avail-
51 ability for moneys appropriated, the commissioner of transportation
52 shall certify that each airport or aviation project progressed under
53 the program, other than state owned airports, has received federal
54 approval and the federally authorized level of financial assistance
55 (17230614) ... 8,000,000 ......................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2005:
58 For state aid to municipal corporations, private airports as author-
59 ized by section 14-h of the transportation law and for payment of
60 the cost of projects at Stewart and Republic Airports, for the
61 acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ....................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ....................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2003.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230314) ... 8,000,000 ....................... (re. $1,455,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 ....................... (re. $952,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)
... 6,000,000 ........................................ (re. $301,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)
... 6,000,000 ........................................ (re. $836,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)
... 4,500,000 ........................................ (re. $629,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)...

... 4,500,000 ........................................... (re. $5874,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714)...

... 4,500,000 ........................................... (re. $520,000)

By chapter 54, section 1, of the laws of 1995:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514)...

... 6,500,000 ........................................... (re. $520,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1993, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, has received federal approval and the federally authorized level of financial assistance (17239314)...

... 4,000,000 ........................................... (re. $132,000)

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.
The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... ..... 10,840,000 .............. (re. $2,902,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... ..... 12,300,000 ................... (re. $477,000)

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... ....... 5,300,000 ......................................... (re. $4,730,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ................ 17,500,000 ........................................ (re. $3,188,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ............ 4,500,000 ........................................ (re. $1,500,000)
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) .................. 2,500,000 ........................................... (re. $88,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..................... (re. $2,339,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Bond Proceeds Purpose

The appropriation made by chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996, is hereby amended and reappropriated to read, and:

The sum of [twenty-one million five hundred forty thousand dollars ($21,540,000)] 17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such
today certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) .................... [21,540,000] 17,305,787 is hereby amended by REPEALING the amount of $4,234,213 ................................. (re. $3,394,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... ..... 2,823,657 ...... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... ..... 6,200,000 ...... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ............
546,256,000 ........................................... (re. $16,257,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ............
57,259,000 ........................................... (re. $5527,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30230) ... 16,706,000 ............. (re. $245,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ............
566,922,000 ........................................... (re. $16,182,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ............
53,384,000 ........................................... (re. $5334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ............
513,628,000 ........................................... (re. $10,737,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) .......... 492,101,680 ........................................ (re. $6,158,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... 532,078,000 ........................................ (re. $25,426,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... 490,281,000 ....................................... (re. $8,179,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... 471,758,000 ........................................ (re. $4,033,000)

By chapter 55, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ........... (re. $20,932,000)

By chapter 55, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... 530,329,000 ........................................ (re. $22,455,000)

By chapter 55, section 1, of the laws of 1993, as amended by chapter 55, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... 500,923,000 ........................................ (re. $5,828,000)

By chapter 55, section 1, of the laws of 1992, as amended by chapter 55, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... 455,207,200 ........................................ (re. $18,542,000)
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1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund - 339
3. New York Metropolitan Transportation Council Account
4. Preparation of Plans Purpose

5. By chapter 55, section 1, of the laws of 2007:
6. For the continuing comprehensive transportation planning and
7. coordinated support undertaken as part of the united work programs
8. of participating local planning or municipal agreements in
9. accordance with grant agreements approved by the federal transit
10. administration or the federal highway administration (17NY0730) ....
11. 15,894,000 ........................................ (re. $13,501,000)

12. PERSONAL SERVICE
13. 17. Personal service--regular ........ 5,581,000
14. 18. Temporary service .................. 61,000
15. 19. Holiday/overtime compensation ...... 12,000
20. ----------------
21. Amount available for person-
22. al service ................... 5,654,000
23. ----------------
24. NONPERSONAL SERVICE
25. 27. Supplies and materials ............. 177,000
26. 28. Travel ............................. 266,000
29. 29. Contractual services ............. 5,987,000
30. 30. Equipment .......................... 981,000
31. 31. Fringe benefits .................. 2,615,000
32. 32. Indirect costs ..................... 214,000
33. ----------------
34. Amount available for nonper-
35. sonal service ................... 10,240,000
36. ----------------
37. 15,894,000
38. ===========
39. By chapter 55, section 1, of the laws of 2006:
40. For the continuing comprehensive transportation planning and coordi-
41. nated support undertaken as part of the united work programs of
42. participating local planning or municipal agreements in accordance
43. with grant agreements approved by the federal transit administration
44. or the federal highway administration (17NY0630) ... .............
45. 15,894,000 ........................................ (re. $8,490,000)
46. By chapter 55, section 1, of the laws of 2005:
47. For the continuing comprehensive transportation planning and coordi-
48. nated support undertaken as part of the united work programs of
49. participating local planning or municipal agreements in accordance
50. with grant agreements approved by the federal transit administration
51. or the federal highway administration (17NY0530) ... .............
52. 10,202,000 ........................................ (re. $2,889,000)
53. By chapter 55, section 1, of the laws of 2004:
54. For the continuing comprehensive transportation planning and coordi-
55. nated support undertaken as part of the united work programs of
56. participating local planning or municipal agreements in accordance
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with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0430) .................. (re. $455,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0330) .................. (re. $2,183,000)

By chapter 55, section 1, of the laws of 2002:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0230) .................. (re. $1,508,000)

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0130) .................. (re. $2,125,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2004, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0030) .................. (re. $760,000)

By chapter 55, section 1, of the laws of 1999:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY9930) .................. (re. $151,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028820) .......................... (re. $2,768,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028720) .......................... (re. $1,136,000)
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By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ............. (re. $391,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ......................... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ......................... (re. $1,970,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ........... (re. $1,943,983,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ................... 50,000,000 ....................................... (re. $50,000,000)
PERSONAL SERVICE

Personal service--regular ........ 5,000,000
Holiday/overtime compensation ...... 500,000

Amount available for personal service ............ 5,500,000

NONPERSONAL SERVICE

Supplies and materials ........... 4,200,000
Travel ............................. 300,000
Contractual services ............ 11,850,000
Equipment ....................... 25,386,000
Fringe benefits .................. 2,534,000
Indirect costs ..................... 230,000

Amount available for nonpersonal service ............ 44,500,000

By chapter 55, section 1, of the laws of 2006:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,700,000,000 .......... (re. $1,051,656,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) .................................................. (re. $581,845,000)

By chapter 55, section 1, of the laws of 2004:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as
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provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to fringe benefits, and the
contract services provided by private firms; personal services,
nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2004
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030420) .........................
1,700,000,000 ................................... (re. $332,862,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to fringe benefits, and the
contract services provided by private firms; personal services,
nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2003
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030320) .........................
1,697,000,000 ................................... (re. $286,188,000)

By chapter 55, section 1, of the laws of 2002:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220) ... 1,491,000,000 ........... (re. $227,383,000)

By chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 ........ (re. $304,502,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ........ (re. $350,206,000)

By chapter 55, section 1, of the laws of 1999:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 .......... (re. $142,542,000)

By chapter 55, section 1, of the laws of 1998:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 .......... (re. $89,597,000)

By chapter 55, section 1, of the laws of 1997:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) .........
1,200,000,000 ................................... (re. $156,912,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1996 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039620) ..................................
1,200,000,000 ................................... (re. $124,509,000)

By chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1995 and any other such purposes as  spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039520) ..................................
1,098,000,000 ................................... (re. $259,600,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not
limited to construction, reconstruction, reconditioning and preser-
vation, the acquisition of property, operating costs as provided for
in the Intermodal Surface Transportation Efficiency Act of 1991,
payment of reimbursements to the engineering services fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 1994 and any other such purposes as specified in
section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ................................. (re. $378,036,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) ......... 1,020,100,000 ............ (re. $259,663,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) ......... 972,100,000 ............ (re. $115,596,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) ......... 840,000,000 ............ (re. $173,101,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund - 291

Aviation Purpose

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses there to and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ........ (re. $6,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses there to and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2004:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2004, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520414) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529014) ... 10,000,000 ............... (re. $1,180,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 1991, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Stewart and Republic airports,
including the cost of acquisition of real property, the acquisition
of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529114) ... 40,000,000 ............... (re. $7,449,000)

HIGHWAY FACILITIES (CCP)
Dedicated Highway and Bridge Trust Fund - 072
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) ... 36,926,559 ............ (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
ations - miscellaneous by chapter 54, section 3, of the laws of
1988:
For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
ity of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; on Interstate Route 81 in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ............ (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING
By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) .................... (re. $3,615,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)
Capital Projects Fund
Infrastructure Bond Act Purpose
By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... 22,673,000 .......................... (re. $1,305,000)
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... 7,727,000 ......................... (re. $3,320,000)
By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... ....... 92,000,000 ........................................... (re. $429,000) By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... ....... 8,700,000 ........................................... (re. $1,119,000) By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... .... 76,000,000 ................. (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ....... 

..................................................... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-
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four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ...

................................................................. (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

By chapter 55, section 1, of the laws of 2007:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713)...

15,050,000 ....................................... (re. $14,863,000)

By chapter 55, section 1, of the laws of 2006:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (17250613)...

10,700,000 .................................... (re. $7,551,000)

By chapter 55, section 1, of the laws of 2005:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2005 (17250513)...

10,700,000 .................................... (re. $1,646,000)

By chapter 55, section 1, of the laws of 2004:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413)...

10,700,000 ...................................... (re. $551,000)

By chapter 55, section 1, of the laws of 2003:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2003 (17250313)...

10,700,000 ...................................... (re. $136,000)

By chapter 55, section 1, of the laws of 2001:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the
By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) ...

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (17259913) ...

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) ...

By chapter 55, section 1, of the laws of 2005:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2005 (17260518) ...

By chapter 55, section 1, of the laws of 2004:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2004 (17260418) ...

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ...

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ...

By chapter 55, section 1, of the laws of 2001:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment
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of liabilities incurred prior to April 1, 2001 (17260118) .......... 17,300,000 ........................................... (re. $45,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1999 (17269918) ... 16,300,000 ................... (re. $102,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ................... (re. $115,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2007 (17D10730) ............ 2,200,000 ......................................... (re. $1,890,000)

By chapter 55, section 1, of the laws of 2006:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2006 (17D10630) ........................ 2,200,000 ........................................... (re. $150,000)

By chapter 55, section 1, of the laws of 2005:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2005 (17D10530) ........................ 2,200,000 ........................................... (re. $104,000)

By chapter 55, section 1, of the laws of 2003:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities
incurred prior to April 1, 2003 (17D10330) ................................. 2,200,000 ............................................ (re. $54,000)

MARINE PROJECTS (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1985:

For acquisition of right of way, construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ... .......

..................................................... (re. $181,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ....................... (re. $15,263,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ... 17,000,000 ......................... (re. $14,439,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170429) ... 15,815,000 ......................... (re. $6,391,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... 15,815,000 ......................... (re. $4,104,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17170229) ... 15,815,000 ......................... (re. $4,178,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17170129) ... 15,815,000 ......................... (re. $2,400,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17170029) ... 15,568,000 ......................... (re. $8,133,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including real transportation
planning studies and liabilities incurred prior to April 1, 1999
(17179929) ... ...... 14,628,000 ....................... (re. $1,182,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17179829) ... ...... 10,489,000 ....................... (re. $1,084,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17179729) ... ...... 10,489,000 ....................... (re. $1,492,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17179629) ... .......
12,200,000 ........................................... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17179429) ... .......
19,427,000 ........................................... (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17179329) ... .......
11,052,000 ........................................... (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17428629) ... ...
9,700,000 ........................................... (re. $622,000)
RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:

(01395012) .................................... (re. $247,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail

(17270641) ... 22,000,000 ......................... (re. $22,000,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) ............ 16,000,000 ....................... (re. $16,000,000)
For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17500729) ...

By chapter 55, section 1, of the laws of 2006:

By chapter 55, section 1, of the laws of 2005:

To the Central New York regional transportation authority for the payment of the costs of mass transportation capital projects in Oneida county, including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects approved by the commissioner of transportation in a program of projects, provided that this appropriation shall only be available in the event that Oneida county joins the CNYRTA transportation district, as described in section 1327 of the public authorities law. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added (17010529) ...

By chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ............................... 16,000,000 ................................. (re. $10,954,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) ............................ 14,000,000 ............................... (re. $3,631,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ............................ 14,000,000 ............................... (re. $5,051,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) ............................ 12,000,000 ................................. (re. $2,241,000)
By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards
for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360029) ....................
12,000,000 ........................................ (re. $1,331,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards
for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369929) ....................
12,000,000 ........................................ (re. $3,956,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards
for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369829) ....................
10,000,000 ........................................ (re. $5,390,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards
for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ......................... 16,000,000 ............................................. (re. $125,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369629) .................... 12,000,000 ............................................ (re. $6,000)

Dedicated Highway and Bridge Trust Fund - 072

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995:
For payment of the state share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the state share of costs of any program aspect including, but not limited to, reimbursements to the engineering services fund, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17429512) ......................... 10,000,000 ............................................ (re. $3,700)

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ............... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ............... (re. $15,908,000)
By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) 20,000,000 ........................ (re. $11,804,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) 20,000,000 ........................ (re. $11,157,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) 20,000,000 ........................ (re. $10,400,000)

By chapter 55, section 1, of the laws of 2002:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150241) 20,000,000 ........................ (re. $7,362,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) 10,000,000 ........................ (re. $7,029,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule.
Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ...

13,000,000 .............................. (re. $4,492,000)

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ...

20,000,000 ....................................... (re. $12,311,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ...

20,000,000 .............................. (re. $7,265,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ...

1,840,000 .............................. (re. $19,000)
By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

(17198840) ... ..... 10,045,000 ................. (re. $860,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

(17198640) ... ..... 5,800,000 .................... (re. $409,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of
the state comptroller on vouchers approved by the commissioner of transportaton (17148440) ... ...................... (re. $930,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ......................... (re. $89,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ........ (re. 5343,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ................. (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ....................... (re. $49,220,000)
By chapter 54, section 2, of the laws of 1990:
For payment as an advance by the state of the municipalities' share of
the cost of the non-federal shares of the reconstruction or removal
of existing highway railroad grade crossings or grade separation
structures, pursuant to the provisions of section 91 of the railroad
law, in the Town of Cochecton, Sullivan County (17K49026) ...

150,000 .............................................. (re. $36,000)

By chapter 54, section 2, of the laws of 1986:
For payment as an advance by the state of the municipalities' share of
the cost of the non-federal shares of the reconstruction or removal
of existing highway railroad grade crossings or grade separation
structures, pursuant to the provisions of section ninety-one of the
railroad law, and in accordance with the schedule shown below.

Projects funded from the appropriations may include, but shall not be
limited to, preliminary planning and feasibility studies; survey and
design; acquisition of property; reconstruction and removal; materia-
als testing; the contract engineering services provided by private
firms; and the payment of liabilities incurred prior to April one,
nineteen hundred eighty-six.

Prior to requesting approval of certificate of approval of availabili-
ity for the moneys hereby appropriated, the commissioner of transpor-
tation is hereby required to enter into a formal agreement or agree-
ments for specific projects with officials of the local
municipalities to insure repayment to the state for the following
advances.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17158626) ...

500,000 .............................. (re. $214,000)

By chapter 54, section 2, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For payment as an advance by the state of the municipalities' share of
the cost of the non-federal shares of the acquisition of property,
and the reconstruction or removal of existing highway-railroad grade
crossings or grade separation structures, including the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
five, pursuant to the provisions of section ninety-one of the rail-
road law, and in accordance with the schedule shown below. Prior to
requesting approval of a certificate of approval of availability for
the moneys hereby appropriated, the commissioner of transportation
is hereby required to enter into a formal agreement or agreements
for specific projects with officials of the local municipalities to
insure repayment to the state for the following advances.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation or
certification subject to the approval of the director of the divi-
sion of the budget (17228526) ...

540,000 .... (re. $81,000)
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Dedicated Highway and Bridge Trust Fund - 072

Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826)...

... ..... 1,700,000 ................................. (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626)...

... ..... 2,500,000 ............... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds / Capital Projects

Border Crossing Studies and Activities Accounts - 169

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ............

2,000,000 ................................. (re. $2,000,000)

Fiduciary Funds / Capital Projects

Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ...

50,000,000 ................................. (re. $49,485,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of trans-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500622) ... 50,000,000 ....................... (re. $43,522,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500522) ... 50,000,000 ....................... (re. $40,377,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500422) ... 50,000,000 ....................... (re. $18,442,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500322) ... 50,000,000 ....................... (re. $37,757,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500222) ... 50,000,000 ....................... (re. $17,319,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500122) ... 50,000,000 ....................... (re. $22,327,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500022) ... 50,000,000 ....................... (re. $21,153,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17509922) ... 50,000,000 ....................... (re. $14,528,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
Capital Projects Fund - 002
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ............... (re. $3,000,000)
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1 Dedicated Highway and Bridge Trust Fund - 072

2 Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) ............ 520,505,000 ............................................ (re. $479,271,000)

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service--regular .................. 463,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation ............ 537,000</td>
</tr>
<tr>
<td>Amount available for personal service ........ 1,000,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials ................... 1,184,000</td>
</tr>
<tr>
<td>Travel ........................................ 3,000</td>
</tr>
<tr>
<td>Contractual services .................... 7,231,000</td>
</tr>
<tr>
<td>Equipment ................................... 3,582,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service ........ 12,000,000</td>
</tr>
</tbody>
</table>
MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction
and Preventive Maintenance ... 507,505,000
----------

Amount available for maintenance undistributed ........ 507,505,000
----------

520,505,000

The appropriation made by chapter 55, section 1, of the laws of 2006, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) .............. [656,000,000] 667,502,000 .................. (re. $294,083,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to
the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) .... .......

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) .......... (re. $81,751,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of
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section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ............ 331,260,000 ........................................ (re. $14,757,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ......................... 370,000,000 ...................................... (re. $49,157,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ............ 317,684,000 ........................................ (re. $4,736,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) ..................

[1,025,165,000] 1,038,095,000 .................. (re. $41,681,000)

[The items shown in the schedule below shall be for projects with
a common purpose and may be interchanged without limitation subject
to the approval of the director of the budget] (17040222)...........

[347,074,036] 334,144,036 ......................... (re. $27,162,000)

SCHEDULE

Personal service ............................. 47,600,000
Nonpersonal service .......................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance ........ 87,193,000
For the costs of the contract services
provided by private firms performing
preventive maintenance ..................... [170,890,036]157,960,036
---------
Available for maintenance undistributed .... [258,083,036]245,153,036
---------
[347,074,036]334,144,036
---------

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2001, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2001-2002 (17020122) ..........................

1,069,754,000 .................................... (re. $19,967,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2001, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040122) ... 330,864,000 ..... (re. $37,054,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2000, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
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cipality to finance local bridge projects through state non-federally
aied highway funds appropriated herein when the use of federal
id funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2000-2001 (17020022) .........................
943,841,000 ............................................... (re. $10,801,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2000, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17040022) .........................
328,297,000 ............................................... (re. $1,466,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facili-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federally
aied highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) .........................
845,000,000 ............................................... (re. $10,744,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary
thereo and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the department of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17039922) ......................... 151,332,000 ........................................... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) ......................... 346,818,000 ......................................... (re. 884,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) ........... 1,165,139,000 .................................... (re. $16,522,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) ......................... 345,011,000 ....................................... (re. 3,234,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) .........................
915,748,000 .................... (re. $8,852,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ...
... 278,668,000 .................... (re. $2,400,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ...
... 779,430,000 .................... (re. $4,539,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1996, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049622) ...
... 256,099,000 .................... (re. $877,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1995-96 (17029522) .........................
880,323,000 ........................................ (re. $22,685,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1995, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049522) .........................
223,595,000 ......................................... (re. $154,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1996, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1994, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
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bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1994-95 (17029422) ........................................ (re. $189,783,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effec-
tive. Federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects shall be made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year
1993-94.

For the payment of reimbursements to the engineering services fund for
the cost of administrative services of the department of transporta-
tion and the cost of services provided by private firms, including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029322) ........................................ (re. $5,144,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1992, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effec-
tive. Federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects shall be made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year
1992-93.

For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029222) ... ........................................... (re. $42,206,000)

Highway Maintenance Purpose

The appropriation made by chapter 55, section 1, of the laws of 2007, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) ..............

PERSONAL SERVICE

Personal service--regular ...... 192,768,000
Temporary service ............... 2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for personal service .............. 221,844,000

NONPERSONAL SERVICE

Supplies and materials ... [111,238,000]120,805,000
Travel ................................... 1,377,000
Contractual services .......... 73,203,000
Equipment ....................... 12,711,000
Fringe benefits .................... 85,721,000
Indirect costs ..................... 26,002,000

Amount available for nonpersonal service .......... [310,252,000]319,819,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ............... 19,100,000

NONPERSONAL SERVICE

Contractual services .......... 191,000
Equipment ....................... 18,909,000

Amount available for nonpersonal service .......... 19,100,000
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For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and
empowered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
provision of law, provided
such contract shall
include the same indemni-
fication and hold harmless
clauses for the thruway
authority that are
provided to municipalities
pursuant to subdivision
2-a of section 12 of the
highway law .................. 11,565,000

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NONPERSONAL SERVICE

Contractual services ............ 11,565,000

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Amount available for nonper-
sonal service ............... 11,565,000

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[562,761,000]572,328,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2006, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170406HM) ... ........
528,118,000 ...................................... (re. $27,188,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2005, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities. Such costs shall not include the costs of vehi-
cles under 8,500 pounds without the prior approval of the director
of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ....

479,947,000 ......................................................... (re. $8,801,000)

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2006. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Of such appropriation $3,600,000 shall be available for the payment of the cost of projects as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060679) ... 9,000,000 ......................... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2005:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2005. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Of such appropriation $3,600,000 shall be available for the payment of the costs of projects as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 2004:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

(17060579) ... 9,000,000 ....................... (re. $9,000,000)

(17060479) ... 9,000,000 ....................... (re. $8,266,000)
By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060279) ... 9,000,000 ......................... (re. $1,280,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17070279) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060079) ... 15,000,000 ......................... (re. $477,000)

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their design-
ee.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070079) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069979) ... 15,000,000 ......................... (re. $1,935,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 ......................... (re. $1,663,000)

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) ... 5,000,000 ......................... (re. $245,000)

By chapter 55, section 1, of the laws of 1996:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1996. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayment within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069679) ... 5,000,000 ....................... (re. $7,000)

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1994. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17069479) ... 5,000,000 .... (re. $227,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 3, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1992. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceeds $1.0 million. For
disbursements prior to April 1, 1993, all funds shall be repaid to
the credit of the capital projects fund. For disbursements on or
after April 1, 1993, all funds repaid shall be deposited in the
Dedicated Highway and Bridge Trust Fund. All projects must be
DEPARTMENT OF TRANSPORTATION
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approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17249279) ... 3,400,000 ..... (re. $23,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
The sum of $5,000,000 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction or improvement of highway, bridge and Stewart Airport facilities related to industrial access, including the payment of liabilities incurred prior to April 1, 1988 (17A38879) ... ..... 5,000,000 ..................... (re. $73,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ....... 200,000,000 ............................. (re. $200,000,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) ..................... 150,000,000 ............................. (re. $130,700,000)

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.

Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) ........ 10,000,000 ............................. (re. $6,380,000)
DEPARTMENT OF TRANSPORTATION

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Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) ... [680,573,000] 672,105,000 ........ (re. $530,435,000)

PERSONAL SERVICE

Personal service--regular ...... [236,430,000]227,962,000
Temporary service ............... 5,156,000
Holiday/overtime compensation .... 8,234,000

Amount available for personal service ............ [249,820,000]241,352,000

NONPERSONAL SERVICE

Supplies and materials ............ 2,475,000
Travel ............................ 6,638,000
Contractual services .............. 49,926,000
Equipment ........................ 7,869,000
Fringe benefits .................... 116,111,000
Indirect costs ..................... 9,305,000

Amount available for nonpersonal service ......... 192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 48,000
Travel ............................. 48,000
Contractual services .............. 48,000
Equipment ........................ 48,000

192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ............... 75,894,000
Construction Inspection .......... 92,043,000
Bridge Inspection ............... 22,500,000
<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Other Consultant Services</td>
<td>$47,800,000</td>
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<tr>
<td></td>
<td>$238,237,000</td>
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<tr>
<td>Amount available for maintenance undistributed</td>
<td>$238,429,000</td>
</tr>
<tr>
<td></td>
<td>$672,105,000</td>
</tr>
<tr>
<td>The appropriation made by chapter 55, section 1, of the laws of 2007, is</td>
<td></td>
</tr>
<tr>
<td>hereby amended and reappropriated to read:</td>
<td></td>
</tr>
<tr>
<td>For capital project management and traffic and safety, including personal</td>
<td></td>
</tr>
<tr>
<td>services, nonpersonal services, fringe benefits and the contract services</td>
<td></td>
</tr>
<tr>
<td>provided by private firms (17H20730)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$57,086,000</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>$30,191,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$940,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$31,131,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$273,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$7,682,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$29,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$16,341,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$1,310,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$25,955,000</td>
</tr>
<tr>
<td></td>
<td>$57,086,000</td>
</tr>
<tr>
<td>The appropriation made by chapter 55, section 1, of the laws of 2007, as</td>
<td></td>
</tr>
<tr>
<td>supplemented by certificate of transfer pursuant to the provisions of</td>
<td></td>
</tr>
<tr>
<td>section 93 of the state finance law, as amended, is hereby amended and</td>
<td></td>
</tr>
<tr>
<td>reappropriated to read:</td>
<td></td>
</tr>
<tr>
<td>For real estate services, including personal services, nonpersonal services</td>
<td></td>
</tr>
<tr>
<td>fringe benefits, the contract services provided by private firms (17H30730)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$19,345,000</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>$13,557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$16,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$13,573,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

NONPERSONAL SERVICE

Supplies and materials ............. 101,000
Travel .................................. 152,000
Contractual services ............... 156,000
Equipment ........................... 13,000
Fringe benefits .................. 4,953,000
Indirect costs ........................ 397,000

Amount available for nonpersonal service ........ 5,772,000

[16,426,000] 19,345,000

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) .......... 15,000,000 ....................................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ........ 1,000,000

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits .................... 477,000
Indirect costs ...................... 35,000

Amount available for nonpersonal service ........ 14,000,000

[15,000,000]

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended and reappropriated to read:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ........ 663,699,000 650,996,000 ........................................ (re. $168,198,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) ............ 51,885,000 52,413,000 ........................................... (re. 5579,000)
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1 The appropriation made by chapter 55, section 1, of the laws of 2007, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30630) ... [15,808,000] 16,327,000...(re. $60,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ........ 544,379,000 ..................................... (re. $62,868,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) ............ 55,870,000 .......................................... (re. $744,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ............. (re. $334,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) ............ 53,599,000 .......................................... (re. $785,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ............. (re. $493,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ............ 51,693,000 .......................................... (re. $910,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
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For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ............. (re. $296,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ........... 512,475,000 ...................................... (re. $36,438,000)

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... 278,439,000 ........................................... (re. $8,688,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in subdivision (a) of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170493PM) ... 216,428,000 ............................. (re. $213,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170107PT) ... 7,628,000 .......................... (re. $4,821,000)

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>93,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ............... 4,793,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,665,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>170,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

Amount available for nonpersonal service ............... 2,835,000

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7,628,000

The appropriation made by chapter 55, section 1, of the laws of 2006, as supplemented by certificate of transfer pursuant to section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170106PT) ... ... [7,363,000] 7,517,000 ........... (re. $1,284,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170105PT) ... ... 7,071,000 ........................ (re. $74,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) ... ... 6,324,000 ........................ (re. $451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... ........ 224,681,000 .......................... (re. $617,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... ........ 225,842,000 .......................... (re. $4,820,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ... ........ 223,022,964 .......................... (re. $321,000)
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ................ (re. $2,860,000)

OTHER HIGHWAY AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County ........ (17369321) ... 1,150,000 .................. (re. $1,150,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1990, for:
Other highway aid (17438621) ... ...... 8,453,000 .. (re. $2,806,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ...... 1,495,000 ................ (re. $48,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... .......... 3,840,000 ........................................... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of
the Albany Port District Commission, the Ogdensburg Bridge and Port
Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
portation Authority, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-five, pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the division of the budget
(17198515) ........................................... (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter
259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not necessarily be limited to, preliminary planning and feasibility
studies; survey and design; acquisition of property, construction,
reconstruction, reconditioning and preservation; the contract engi-
neering services provided by private firms. No expenditures shall be
made from this appropriation for personal services and expenses
other than consulting services.
The items in the schedule below are projects with a common purpose and
as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of
transportation is authorized to acquire all necessary land not on
the state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
four but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17288424) ................
................................................... (re. $8,830,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:
For advance payment of the Port Authority of New York and New Jersey's
share of the cost of acquisition and construction of the South Bronx
oak point link subject to a written repayment agreement entered into
by the Authority and the commissioner of transportation and approved
by the director of the budget, such repayment agreement to include a
repayment schedule which states the date or dates on which the
authority will be notified of advance payments made and the date or
dates on which the advance shall be repaid to the state and such
other terms and conditions as determined by the director of the
For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ............... (re. $3,928,000)
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (171892A2) .................
11,040,000 ........................................ (re. $1,351,000)
Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
est in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17148541) ... ..... 21,000,000 ................ (re. $769,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund - 101 and 118

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
ments from such fund pursuant to an appropriation for acquisition,
construction, reconstruction, establishment, improvement and reha-
bilitation of urban, commuter and intercity rail passenger and rapid
transit systems and rail freight capital facilities, for the acquisi-
tion of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be
used in connection therewith, including all costs incidental there-
to.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Such certificate may be amended from time to time by the director of
the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. The
director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ...... (re. $247,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) .......... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Rebuild and Renew New York Transportation Fund

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bonda-
The director of the budget is hereby authorized to designate to the
capital projects fund for purposes for which rebuild and renew New York
transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York trans-
portation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (17010510) ....................................
2,900,000,000 ................................. (re. $2,806,523,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) ...................
10,300,000 .......................................... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) ......................
10,300,000 ........................................... (re. $30,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) ... .......

514,165,000 ...................................... (re. $10,194,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thoroughways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... .......

660,400,000 ...................................... (re. $12,373,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ........ 1,716,000 ......................................... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... .......
617,900,000 ....................................... (re. $3,384,000)

By chapter 54, section 1, of the laws of 1989:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... .......
715,219,000 ....................................... (re. $4,275,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed
from proceeds from the issuance of bonds pursuant to section fifty
of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; construction, recon-
struction, capacity improvement, replacement, reconditioning and
preservation; the supervision and inspection thereof; and the cost
of engineering services provided by private firms. No expenditure
shall be made from this appropriation for personal services and
expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the accelerated capacity and trans-
portation improvements fund until a certificate of approval of
availability shall have been issued by the director of the budget,
and a copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the budget, and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee (17658811) ..........................
470,000,000 ................................................ (re. $2,073,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) ............
3,500,000 ................................................ (re. $3,500,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Fund - 073

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation-related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
these funds to the job development authority (173293MT) ............
3,500,000 ................................................ (re. $3,500,000)

For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (173393MT) ..........................
1,500,000 .................................................. (re. $1,500,000)
SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ....................
7,500,000 ......................................... (re. $4,461,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ........
7,500,000 ........................................... (re. $303,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ........
5,000,000 ........................................... (re. $519,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ......................... 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ........................................... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass .............................. 600,000
For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ........................................ 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ................. 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction .......... 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements ........................................ 300,000

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359441)...
7,500,000 ........................................... (re. $37,000)

TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ....................... (re. $290,000,000)
By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 .......................... (re. $191,512,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ........ 170,000,000 ........................................ (re. $138,975,000)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond
fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2006
(17020616) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects, and to the canal corporation for the cost of the
engineering services of the corporation or the thruway authority,
including fringe benefits, and the contract services provided by
private firms, for activities including but not limited to the prep-
paration of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of rebuild and renew
New York transportation bond act of 2005 by the voters at the gener-
al election to be held in November of 2005 (17020516) ............
10,000,000 ........................................... (re. $10,000,000)

Aviation Purpose
By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York
transportation bond act of 2005 and article 22 of the transportation
law, of capital projects to be reimbursed from bond fund proceeds
for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and
preservation, including the acquisition of real property and
interests therein required or expected to be required in connection
therewith, of airports and aviation facilities, equipment and
related projects exclusive of those airports and facilities under
the jurisdiction of the port authority of New York and New Jersey
or operated by the state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(17030714) ... 15,000,000 ....................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(17030614) ... 15,000,000 ....................... (re. $14,697,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ………… 15,000,000 ………………………………………… (re. $13,919,000)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007 (17040715) … 27,000,000 …………………… (re. $27,000,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ......................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) .......

27,000,000 ....................................... (re. $21,178,000)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and
freight railroad companies, but otherwise exclusive of those
operated by or under the jurisdiction of the metropolitan
transportation authority and its subsidiaries, the New York City
transit authority and its subsidiaries and the Triborough bridge and
tunnel authority; intermodal passenger facilities and equipment; and
marine terminals and marine transportation facilities exclusive of
those under the jurisdiction of the port authority of New York and
New Jersey or the canal corporation. Costs may include highways and
bridges either on or off the state highway system necessary or
reasonably expected to be necessary as a project component or
incidental to projects otherwise authorized herein and by the

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(170506MT) ... 10,000,000 ......................... (re. $8,420,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ...........

10,000,000 ........................................ (re. $8,447,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ............ (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ... ....
2,800,000 ......................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ... ....
116,580,000 ........................................ (re. $25,538,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>81,121,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>900,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>981,121,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>81,121,000</td>
<td>0</td>
<td>81,121,000</td>
</tr>
<tr>
<td>CapProj</td>
<td>0</td>
<td>0</td>
<td>900,000,000</td>
<td>900,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>81,121,000</td>
<td>900,000,000</td>
<td>981,121,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM ................................. 81,121,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the operation and administration of the urban development corporation. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including transfers to state operations appropriation 4,100,000

For services and expenses of the empire state economic development fund 51,500,000
For services and expenses of the minority and women-owned business development and lending program 3,473,000
For services and expenses of military base retention efforts 1,000,000
For services and expenses of contractual payments related to the retention of professional football in Western New York. 3,000,000
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 7,075,000
For services and expenses of the university at Buffalo’s Krabbe disease research institute 1,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the university at Albany's institute</td>
<td>1,000,000</td>
</tr>
<tr>
<td>for nanoelectronics discovery and exploration</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the entrepreneurial assistance program</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses of the urban and community development program in</td>
<td>3,473,000</td>
</tr>
<tr>
<td>economically distressed areas</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a venture capital program to be established</td>
<td>5,000,000</td>
</tr>
<tr>
<td>pursuant to guidelines promulgated by the chairman of the urban development</td>
<td></td>
</tr>
<tr>
<td>corporation and approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>All or a portions of the funds appropriated hereby may be suballocated or</td>
<td></td>
</tr>
<tr>
<td>transferred to any department, agency, or public authority</td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>81,121,000</td>
</tr>
</tbody>
</table>

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the empire state economic development fund ... 40,000,000 ................................. (re. $40,000,000)
For services and expenses of the minority and women-owned business development and lending program ... 1,948,000 ..... (re. $1,948,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ... 1,525,000...(re. $1,525,000)
For services and expenses of military base retention efforts ...........
1,000,000 ......................................... (re. $1,000,000)
For services and expenses related to the operations and administration of the urban development corporation. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require ... 2,600,000 ................................. (re. $2,600,000)
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 7,075,000 ............................. (re. $7,075,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology</td>
<td>1,179,166</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging</td>
<td>$1,179,166</td>
</tr>
<tr>
<td>Total</td>
<td>$7,075,000</td>
</tr>
<tr>
<td>For services and expenses of the university at Buffalo's Krabbe disease research institute</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For services and expenses of the entrepreneurial assistance program</td>
<td>$500,000</td>
</tr>
<tr>
<td>For services and expenses of the urban and community development program in economically distressed areas</td>
<td>$3,473,000</td>
</tr>
<tr>
<td>For services and expenses of Griffiss airforce base redevelopment</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>For services and expenses related to infrastructure and other improvements at Plattsburgh air force base</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For services and expenses related to infrastructure and other improvements at the Seneca army depot</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For services and expenses of Niagara County related to infrastructure and other improvements associated with cooperative state/federal efforts of the Niagara Falls air force base redevelopment</td>
<td>$100,000</td>
</tr>
<tr>
<td>For services and expenses related to Niagara Falls airport redevelopment</td>
<td>$100,000</td>
</tr>
<tr>
<td>For services and expenses related to the training of manufacturers and their employees in programs and processes critical to global competitiveness sponsored by the chief executives network for manufacturing</td>
<td>$500,000</td>
</tr>
<tr>
<td>For services and expenses related to the upstate tooling and contract manufacturing cluster</td>
<td>$250,000</td>
</tr>
<tr>
<td>For services and expenses related to the Catholic Family Center information technology infrastructure project</td>
<td>$250,000</td>
</tr>
<tr>
<td>For services and expenses of the Excell Partners</td>
<td>$750,000</td>
</tr>
<tr>
<td>For services and expenses of the Hudson Valley Economic Development Corporation</td>
<td>$500,000</td>
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<tr>
<td>For services and expenses related to infrastructure development at Stewart International Airport</td>
<td>$100,000</td>
</tr>
<tr>
<td>For services and expenses related to the New York Industrial Retention Network</td>
<td>$250,000</td>
</tr>
<tr>
<td>For services and expenses of Luther Forest Technology Campus Economic Development Corporation</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>For services and expenses of: Metropolitan Development Association - Grants for Growth</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Bronx Business Alliance</td>
<td>$153,000</td>
</tr>
<tr>
<td>Brooklyn Chamber of Commerce</td>
<td>$650,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2006:

For services and expenses of the jobs now program ................
32,134,000 ....................................... (re. $32,134,000)

For services and expenses of the urban and community development
program in economically distressed areas ............................
3,473,000 ......................................... (re. $3,473,000)

For services and expenses of military base retention efforts ......
1,000,000 ......................................... (re. $1,000,000)

For services and expenses of infrastructure and other improvements
associated with cooperative state/federal efforts at the Seneca army
depot ... 900,000 .................................... (re. $900,000)

For services and expenses of Niagara County related to infrastructure
and other improvements associated with cooperative state/federal
efforts for the Niagara Falls air force base redevelopment ......
100,000 ............................................. (re. $100,000)

For services and expenses of:
American-Axle Tonawanda Forge ... 1,000,000 .......... (re. $1,000,000)
Garment Industry Development Center ... 750,000 .......... (re. $750,000)
Brooklyn Chamber of Commerce ... 650,000 ............... (re. $650,000)
Watervliet Arsenal ... 210,000 ........................... (re. $210,000)
Metropolitan Development Association-Indoor Environmental Quality
Center ... 250,000 .................................... (re. $250,000)

For services and expenses of:
Entrepreneurial Assistance Program ... 500,000 .......... (re. $500,000)
DaVinci Project ... 45,000 ............................. (re. $45,000)
Jamaica Chamber of Commerce ... 115,000 ............... (re. $115,000)

For services and expenses related to the operation of the centers of
excellence pursuant to a plan approved by the director of the budg-
et. All or portions of the funds appropriated hereby may be suballo-
cated or transferred to any department, agency, or public authority
... 7,075,000,000 ................................... (re. $7,075,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands)</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology</td>
<td>1,415,000</td>
</tr>
<tr>
<td>Total</td>
<td>7,075,000</td>
</tr>
</tbody>
</table>

For services and expenses of the university at Buffalo's Krabbe disease research institute | 1,000,000 | (re. $1,000,000) |
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) | 1,000,000 | (re. $1,000,000) |
For services and expenses related to the training of manufacturers and their employees in programs and processes critical to global competitiveness sponsored by the chief executives network for manufacturing | 500,000 | (re. $177,000) |
For services and expenses related to the upstate tooling and contract manufacturing cluster | 250,000 | (re. $250,000) |
For services and expenses related to the Long Island Hispanic Chamber of Commerce | 500,000 | (re. $500,000) |
For services and expenses of the SITE's Available - NY program to provide economic development grants for site development and preparation costs including, but not limited to access road construction, water and sewer extension, storm water and drainage mitigation, vibration mitigation, fiber optic installation, power and gas line extension, environmental impact study expenses, brownfield remediation, and design and engineering costs pursuant to a plan developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority | 1,875,000 | (re. $1,875,000) |
For services and expenses related to the county enhancement to the Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York service region | 1,000,000 | (re. $1,000,000) |
For services and expenses related to the Emerging Industries Alliance | 650,000 | (re. $650,000) |
For services and expenses related to the Rochester Area Colleges Math and Science Hub ... 500,000 ........................................ (re. $500,000)
For services and expenses related to the Catholic Family Center information technology infrastructure project .......................................................... (re. $750,000)
For services and expenses of the Excell Partners .................................................. (re. $750,000)
For services and expenses of the operation of the Advanced Biotechnologies Center ... 750,000 ........................................... (re. $750,000)
For services and expenses of the operation of the Genesis Center of Excellence for Genomics ... 750,000 .................................................. (re. $750,000)
For services and expenses of economic development initiatives ......
750,000 ............................................. (re. $750,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For services and expenses of the empire state economic development fund ... 32,278,000 ........................................ (re. $32,278,000)
For services and expenses of Griffiss air force base redevelopment ...
1,400,000 ........................................... (re. $1,400,000)
For services and expenses of Niagara Falls air force base ............
100,000 ............................................. (re. $100,000)
For infrastructure and other improvements at Plattsburgh air force base ... 1,400,000 ................................................ (re. $1,400,000)
For services and expenses of the Seneca army depot local redevelopment authority ... 100,000 ................................................ (re. $100,000)
For services and expenses of the minority and women-owned business development and lending program ... 648,000 .......... (re. $648,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ............................
1,525,000 ........................................... (re. $1,525,000)
For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ........................................ (re. $1,300,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses related to SUNY Institute of Technology - Site Planning and Development ... 4,000,000 .......... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to Three Rivers Development corporation ... 200,000 ........................................... (re. $200,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:
For services and expenses of the jobs now program ........................ (re. $32,134,000)
For services and expenses of the empire state economic development fund ... 32,278,000 ........................................ (re. $1,384,000)
For services and expenses of the urban and community development program in economically distressed areas ...........................
3,473,000 ........................................... (re. $3,473,000)
For services and expenses of the minority and women-owned business development and lending program ... 648,000 .......... (re. $648,000)
For services and expenses of the entrepreneurial assistance program
for all designated centers. Notwithstanding any inconsistent
provision of law, the director of the budget shall suballocate the
full amount of this appropriation to the department of economic
development ... 1,300,000 ...................... (re. $60,000)
For services and expenses of linked deposits of funds into federal and
state-chartered credit unions in New York state to make small loans
to minority and women-owned businesses ......................
525,000 ........................................ (re. $525,000)
For services and expenses of the Seneca army depot local redevelopment
authority ... 100,000 ............................ (re. $100,000)
For services and expenses of infrastructure and other improvements
associated with cooperative state/federal efforts at the Seneca army
depot ... 900,000 ............................ (re. $900,000)
For services and expenses of military base retention efforts ........
1,000,000 .................................... (re. $458,000)
For services and expenses of:
American-Axle Tonawanda Forge ... 1,000,000 ........ (re. $1,000,000)
Metropolitan Development Association Essential New York initiative ...
2,000,000 .................................... (re. $750,000)
New York Industrial Retention Network ... 100,000 ..... (re. $50,000)
For services and expenses related to the upstate tooling and contract
manufacturing cluster ... 250,000 .................... (re. $12,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the jobs now program ..............
32,134,000 .................................... (re. $25,234,000)
For services and expenses of the empire state economic development
fund ... 32,278,000 ................................ (re. $10,702,000)
For services and expenses of the urban and community development
program in economically distressed areas ....................
3,473,000 .................................... (re. $2,596,000)
For services and expenses of the minority and women-owned business
development and lending program ... 3,473,000 ..... (re. $3,332,000)
For services and expenses of infrastructure and other improvements
associated with cooperative state/federal efforts at Rome laboratory
on the Griffiss air force base, Plattsburgh, the Seneca army depot
and other areas ... 3,000,000 .......................... (re. $200,000)
For services and expenses of military base retention efforts ........
1,000,000 .................................... (re. $166,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses of the following economic development
purposes, in accordance with chapter 174 of the laws of 1968. No
moneys of the state in the state treasury or any of its funds shall
be available for payments pursuant to this appropriation. Funding
for the economic development purposes delineated in this appropri-
ation shall be provided from urban development corporation corporate
funds or from the proceeds of bonds or notes issued in accordance
with section 5 of chapter 174 of the laws of 1968 authorizing the
issuance of corporate purpose bonds and notes ..........................
75,358,000 .................................... (re. $75,358,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the minority and women-owned business development and lending program</td>
<td>3,473,000</td>
</tr>
</tbody>
</table>
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas ...................... 3,000,000
For services and expenses of the jobs now program ........ 32,134,000
For services and expenses of the empire state economic development fund ........... 32,278,000
For services and expenses of the urban and community development program in economically distressed areas ...................... 3,473,000
For services and expenses of military base retention efforts ............ 1,000,000
--------------
Total .................... 75,358,000
==============

By chapter 55, section 1, of the laws of 2002:
For services and expenses of the jobs now program ............... 19,642,000 ....................................... (re. $19,642,000)
For services and expenses of the urban and community development program in economically distressed areas ..................... 2,829,000 ........................................... (re. $2,829,000)
For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,829,000)

By chapter 382, part A, section 1, of the laws of 2001:
For services and expenses of high technology, biotechnology and biomedical initiatives ... 10,000,000 ............ (re. $10,000,000)
For services and expenses of the jobs now program ................. 33,942,000 ....................................... (re. $22,874,000)
For services and expenses of the urban and community development program in economically distressed areas ..................... 2,829,000 ........................................... (re. $115,000)
For services and expenses of the minority and women-owned business development and lending program ... 2,829,000 ..... (re. $2,180,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of biotechnology and biomedical initiatives in accordance with the following sub-schedule. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research .......... 10,000,000 .......................................... (re. $835,000)
For services and expenses of economic development initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,833,000 .................... (re. $1,800,000)
For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 .................... (re. $19,000,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses of the Saratoga economic development Corporation ... 1,000,000 ......................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 ......................... (re. $325,000)
For services and expenses of the Small Business Capital Access Program ... 1,250,000 ................................. (re. $100,000)
For services and expenses of the Technology Transfer Grant Program ... 675,000 ........................................ (re. $67,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of economic development projects ........ 10,000,000 ......................................... (re. $208,000)

Total reappropriations for state operations and aid to localities .......................... 417,640,000

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................... 2,000,000 ......................... (re. $309,000)

By chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................... 4,000,000 ......................... (re. $1,850,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2006:
For operating expenses of the Hudson-Fulton-Champlain Quadricentennial Commission ... 250,000 ......................... (re. $250,000)
The appropriation made by chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For services and expenses of the town of Newcomb for [the acquisition of the remaining NL Industries rail track from North Creek to the Tahawus site] economic development projects ........................... 750,000 ......................... (re. $750,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................... 4,000,000 ......................... (re. $299,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 900,000,000

All Funds .......................................................... 900,000,000

Capital Projects Fund

ECONOMIC DEVELOPMENT (CCP) .................................... 900,000,000

Investment Opportunity Fund

The sum of $150,000,000 is hereby appropriated for the investment opportunity fund, as authorized pursuant to a chapter of the laws of 2008, for economic development and academic research and development projects, subject to a plan submitted by the chairman of the New York state urban development corporation in consultation with the chairman of the upstate empire state development development and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ...

Arts and Cultural Projects

The sum of $40,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. Individual projects funded from this appropriation shall be for $250,000 or more and shall be required to demonstrate the economic and social benefit of state funding. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ...

Economic and Community Development Projects

The sum of $60,000,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. Individual projects funded from this appropriation shall be for $250,000 or more and shall be required to demon-
strate the economic and social benefit
of state funding. All or a portion of
the funds appropriated hereby may be
suballocated or transferred to any de-
partment, agency, or public authority .. 60,000,000

Downstate Regional Projects

The sum of $35,000,000 is hereby appro-
priated for downstate regional projects
including but not limited to those
listed in the schedule below, subject to
a plan submitted by the chairman of the
New York state urban development corpor-
ation and approved by the director of
the budget. All or a portion of the
funds appropriated hereby may be sub-
allocated or transferred to any depart-
ment, agency, or public authority ...... 35,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Upstate City-by-City Projects

The sum of $115,000,000 is hereby appro-
priated for upstate city-by-city
projects including but not limited to
those listed in the schedule below, subject to a plan submitted by the
chairman of the upstate empire state
development corporation and approved by
the director of the budget. All or a
portion of the funds appropriated hereby
may be suballocated or transferred to
any department, agency, or public
authority ................................. 115,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester -- Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure Improvements</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
City of Buffalo --
Revitalization Efforts....... 15,000,000

Total ....................... 115,000,000

Downstate Revitalization Fund

The sum of $200,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ...... 200,000,000

Upstate Regional Blueprint Fund

The sum of $250,000,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ...... 250,000,000

Upstate Agricultural Economic Development Fund

The sum of $50,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ....................... 50,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Fund

Economic Development Purpose

By chapter 55, section 1, of the laws of 2007:

For services and expenses of the Roosevelt Island Operating Corporation related to the modernization of the aerial tramway ..... 15,000,000 ...................... (re. $15,000,000)
For services and expenses of critical maintenance and improvement projects on Governor's Island ... 20,000,000 ...... (re. $20,000,000)
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park ... 7,500,000 ........ (re. $7,465,000)
For services and expenses of USA Niagara ................................ (re. $7,950,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to infrastructure improvements required to enable the construction of a new stadium in Queens County, as authorized pursuant to chapter 161 of the laws of 2005 (91000607) ... 74,700,000 .................. (re. $44,700,000)
For services and expenses related to infrastructure improvements required to construct a new parking facility at a new stadium in the Bronx County, as authorized pursuant to chapter 161 of the laws of 2005 (91010607) ... 74,700,000 .................. (re. $74,700,000)

Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 .............. (re. $41,450,000)

REGIONAL DEVELOPMENT

Capital Projects Fund

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ..... (re. $212,008,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>269,500,000</strong></td>
</tr>
</tbody>
</table>

### University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 ..... (re. $197,444,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX)</td>
<td>75,000,000</td>
</tr>
<tr>
<td>New York State Veterinary Diagnostic Laboratory</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 East River Bioscience Park ..... 4,000,000
2
3 Total ........................ 201,500,000
4
5 Cultural Facilities Projects

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter
7 108, section 5, of the laws of 2006:
8 The sum of $143,000,000 is hereby appropriated for projects that
9 improve arts or cultural facilities including but not limited to
10 those listed in the schedule below, subject to a plan submitted by
11 the chairman of the New York state urban development corporation and
12 approved by the director of the budget. All or a portion of the
13 funds appropriated hereby may be suballocated or transferred to any
14 department, agency, or public authority (910306A3) ............... 143,000,000 (re. $129,327,000)

15 Project Schedule
16
17 PROJECT ..........................................................  AMOUNT
18 -------------------------------------- ---------------
19 Museum of Natural History ......  18,000,000
20 World Trade Center Visitor
21 Orientation and Education
22 Center ............................  57,000,000
23 Adirondack Natural History
24 Museum .............................  6,500,000
25 New York City Public Library ...  12,000,000
26 New York Historical Society ....  5,500,000
27 Old Fort Niagara .................  1,000,000
28 Lincoln Center ....................  15,000,000
29 Stanley Theater ...................  1,000,000
30 Museum of Jewish Heritage ......  10,000,000
31 Albany Institute of History
32 and Art ...........................  1,000,000
33 Thirteen/WNET New York ........  1,000,000
34 Whitney Museum of America
35 Art .................................  15,000,000
36
37 Total ........................ 143,000,000
38
39 ==
40
41 Energy/Environmental Projects

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
43 section 1, of the laws of 2007:
44 The sum of $15,000,000 is hereby appropriated as follows: $7,500,000
45 for services and expenses of Luther Forest Technology Campus and
46 $7,500,000 for photovoltaic technology advancement, including the
47 establishment of an international nanotechnology photovoltaic center
48 at the New York State Energy Research and Development Authority's
49 Saratoga Technology and Energy Park. All of the funds appropriated
50 hereby may be suballocated or transferred to any department, agency
51 or authority (910906A3)  ...  15,000,000 ................ (re. $15,000,000)
52 The sum of $15,000,000 is hereby appropriated for services and
53 expenses of the New York investment in conservation and efficiency
54 pilot program. Such funds appropriated shall be suballocated or
55 transferred to New York energy research and development authority
56 (911006A3)  ...  15,000,000 ....................... (re. $15,000,000)
57 The sum of $30,000,000 is hereby appropriated for projects including,
58 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
59 electric vehicles, plug-in hybrid electric vehicles, and other
research and development regarding fuel diversification and energy
efficiency in the transportation sector. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (910406A3) ..............
30,000,000 .................................................. (re. $29,757,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
section 3, of the laws of 2006:
The sum of $20,000,000 is hereby appropriated for a competitive solic-
itation for construction of a pilot cellulosic ethanol refinery. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(910506A3) ... 20,000,000 ........................................ (re. $20,000,000)

Economic Development / Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
The sum of $603,050,000 is hereby appropriated for economic develop-
ment projects, university development projects, homeland security
projects, environmental projects, public recreation projects and
arts and cultural facility improvement projects, including but not
limited to those listed in the schedule below. All or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency or public authority (910606A3) ............
603,050,000 .................................................. (re. $557,007,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>24,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement Center</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency Sheltering Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>3,500,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven</td>
<td></td>
</tr>
<tr>
<td>National Laboratory</td>
<td></td>
</tr>
<tr>
<td>Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum – Third Floor</td>
<td></td>
</tr>
<tr>
<td>Beaux Arts Court</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental</td>
<td></td>
</tr>
<tr>
<td>Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural</td>
<td></td>
</tr>
<tr>
<td>Experimental Station – Cornell</td>
<td></td>
</tr>
<tr>
<td>University</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer</td>
<td></td>
</tr>
<tr>
<td>Stadium</td>
<td>5,000,000</td>
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<tr>
<td>Canisius College – Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century</td>
<td></td>
</tr>
<tr>
<td>Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College – New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Of the amounts appropriated herein $14,000,000 shall be</td>
<td></td>
</tr>
<tr>
<td>made available to the Luther Forest Technology Campus</td>
<td></td>
</tr>
<tr>
<td>infrastructure and $10,000,000 shall be made available to</td>
<td></td>
</tr>
<tr>
<td>Bioscience Development Corporation, University at Albany</td>
<td>24,000,000</td>
</tr>
<tr>
<td>SUNY Fredonia – Science Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>The Putnam Community Foundation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Hudson Valley Domestic Preparedness, Response and</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Recovery Initiative</td>
<td></td>
</tr>
<tr>
<td>Center for Lithography</td>
<td></td>
</tr>
<tr>
<td>Development</td>
<td>12,000,000</td>
</tr>
<tr>
<td>State University of New York at Fredonia–Science Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Westchester Community College–Master Plan Projects</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation ($)</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Bethel Woods Performing Arts Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>To Long Island Bus for the purchase of hybrid buses</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Suffolk Community College</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Queensborough Public Library</td>
<td>6,000,000</td>
</tr>
<tr>
<td>State University of New York at New Paltz-Old Main Renovation</td>
<td>3,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Art Park and Company</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Landmark Theatre</td>
<td>8,500,000</td>
</tr>
<tr>
<td>Rochester Parking Garage</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Hunts Point Cooperative Market</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Office of Court Administration-Court Officers Academy</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Buffalo Mainstreet</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Hispanic Federation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Manhattan Youth Building</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Brooklyn Museum</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Boricua College</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Schenectady Metroplex Redevelopment</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Channel 13</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Educational Alliance</td>
<td>3,150,000</td>
</tr>
<tr>
<td>Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly</td>
<td>20,736,000</td>
</tr>
<tr>
<td>Other projects to be determined pursuant to a plan to be developed by the temporary president of the senate</td>
<td>57,650,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>603,050,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $300,000,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 300,000,000 ................. (re. $299,975,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

The sum of $500,000,000 is hereby appropriated for costs associated with the development of a semiconductor manufacturing facility, including but not limited to the construction, purchase and installation of equipment, or other state costs required pursuant to a
letter of intent executed by the chairman of the New York state urban development corporation and a semiconductor manufacturer.

The sum of $150,000,000 is hereby appropriated for research and development activities of a semiconductor manufacturer pursuant to a letter of intent executed by the chairman of the New York state urban development corporation and a semiconductor manufacturer.
By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority.

10,000,000 ....................................... (re. $10,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Capital Projects Fund

2 ECONOMIC DEVELOPMENT PROGRAM (CCP)

3 Economic Development Purpose

4 By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

5 The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ......... 75,000,000 ........................ (re. $75,000,000)

6 By chapter 3, section 29, of the laws of 2004:

7 The sum of three hundred fifty million dollars ($350,000,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 350,000,000 ...................... (re. $149,325,000)

8 JACOB JAVITS CONVENTION CENTER (CCP)

9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005:

11 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

12 REGIONAL DEVELOPMENT (CCP)

13 Regional Development Purpose

14 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

15 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) ... 90,000,000 ......................... (re. $82,743,000)
For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 250,000,000 ............ (re. $224,641,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 2, of the laws of 2005:
For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:
the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ... 250,000,000 ...................... (re. $216,018,000)

|| PROJECT | AMOUNT |
|---|---|
| Empire Opportunity Fund | 125,000,000 |
| Community Capital Assistance Program | 62,500,000 |
| Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program | 62,500,000 |
| | 250,000,000 |

By chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:
Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this
appropriation. Funding for the purposes delineated in this appropri-
ation shall be provided from the proceeds of bonds or notes issued
pursuant to chapter 84 of the laws of 2002. Notwithstanding any
other inconsistent provision of law, none of the funds appropriated
hereto, as delineated in the below project schedule, may be inter-
changed among project purposes. All or a portion of the funds appro-
priated hereby may be suballocated or transferred to any department,
agency, or public authority (71E102A3) ............................
600,000,000 ..................................... (re. $600,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td></td>
</tr>
<tr>
<td>Empire Opportunity Fund</td>
<td>300,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State</td>
<td></td>
</tr>
<tr>
<td>Through Opportunities in</td>
<td></td>
</tr>
<tr>
<td>Regional Economies (RESTORE) New York</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Total</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a
memorandum of understanding to be executed by the governor, the
temporary president of the senate and the speaker of the assembly:
Centers of Excellence, as established pursuant to chapter 84 of the
laws of 2002; the Empire Opportunity Fund, as established pursuant
to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
Through Opportunities in Regional Economies (RESTORE) New York, as
established pursuant to chapter 84 of the laws of 2002; for trans-
portation capital projects in accordance with the provisions of
subdivisions 3 and 4 of section 14-k of the transportation law, and
sections 89-b and 89-c of the state finance law; and the Community
Capital Assistance Program, as established pursuant to chapter 84 of
the laws of 2002. No moneys of the state in the state treasury or
any of its funds shall be available for payments pursuant to this
appropriation. Funding for the purposes delineated in this appropri-
ation shall be provided from the proceeds of bonds or notes issued
pursuant to chapter 84 of the laws of 2002. Notwithstanding any
other inconsistent provision of law, this appropriation may not be
disbursed prior to the commencement of Class III gaming at one Indi-
an gaming facility pursuant to a tribal-state gaming compact author-
ized by section 12 of the executive law, as added by chapter 383 of
the laws of 2001, following the final approval of such compact by
the United States Secretary of the Interior and publication of such
approval in the Federal Register. Notwithstanding any other incon-
sistent provision of law, none of the funds appropriated hereto, as
delineated in the below project schedule, may be interchanged among
project purposes. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (71E202A3) ... 300,000,000 ..... (re. $300,000,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td></td>
</tr>
<tr>
<td>Empire Opportunity Fund</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State</td>
<td></td>
</tr>
<tr>
<td>Through Opportunities in</td>
<td></td>
</tr>
<tr>
<td>Regional Economies (RESTORE)</td>
<td></td>
</tr>
<tr>
<td>New York, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) 300,000,000 (re. $300,000,000)
<table>
<thead>
<tr>
<th></th>
<th>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ALL STATE DEPARTMENTS AND AGENCIES</td>
</tr>
<tr>
<td></td>
<td>CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09</td>
</tr>
<tr>
<td>1</td>
<td>Community Capital Assistance</td>
</tr>
<tr>
<td>2</td>
<td>Program ........................................100,000,000</td>
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<tr>
<td>3</td>
<td>Rebuilding the Empire State</td>
</tr>
<tr>
<td>4</td>
<td>Through Opportunities in</td>
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<tr>
<td>5</td>
<td>Regional Economies (RESTORE)</td>
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<tr>
<td>6</td>
<td>New York, Transportation</td>
</tr>
<tr>
<td>7</td>
<td>Capital Projects, and the</td>
</tr>
<tr>
<td>8</td>
<td>Community Capital Assistance</td>
</tr>
<tr>
<td>9</td>
<td>Program ........................................100,000,000</td>
</tr>
<tr>
<td>10</td>
<td>______</td>
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<tr>
<td>11</td>
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<tr>
<td>12</td>
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<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td></td>
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<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>APPROPRIATIONS</td>
<td>REAPPROPRIATIONS</td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Community Service Provider Assistance Program Account

By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For services and expenses of grants to certain not-for-profit organ-
izations and/or municipalities to be determined pursuant to a memo-
randum of understanding to be executed by the governor, the tempo-
rary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited
to: (a) not-for-profit organizations in good standing for initi-
atives that provide critical direct human services or emergency
relief services that are an extension of governmental programs or
purposes; (b) municipalities for initiatives that provide critical
direct human services or emergency relief services; or (c) not-for-
profit organizations in good standing or municipalities for initi-
atives that were supported by state funding in state fiscal year
2000-2001, that, without the continuation of such state funding,
would result in layoffs at that not-for-profit organization or muni-
cipality or the elimination or curtailment of services which are of
interest to the state or of direct benefit to the local community.
Funds appropriated hereby may be suballocated to any department,
agency or public authority ... 188,379,736 ........ (re. $4,000,000)

Total reappropriations for state operations and aid to
localities ........................................... 4,000,000

========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,869,000</td>
<td>0</td>
<td>0</td>
<td>3,869,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,869,000</td>
<td>0</td>
<td>0</td>
<td>3,869,000</td>
</tr>
</tbody>
</table>

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

Nonpersonal Service

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>3,869,000</th>
</tr>
</thead>
</table>

Total new appropriations for state operations and aid to localities.

<table>
<thead>
<tr>
<th>Nonpersonal Service</th>
<th>3,869,000</th>
</tr>
</thead>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>256,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>256,000</td>
<td>0</td>
</tr>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>256,000</td>
<td>0</td>
<td>0</td>
<td>256,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>256,000</td>
<td>0</td>
<td>0</td>
<td>256,000</td>
</tr>
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</table>

**SCHEDULE**

**OPERATIONS PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>256,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

| Personal service--regular | 204,300 |

**NONPERSONAL SERVICE**

| Fringe benefits | 51,700 |

Total new appropriations for state operations and aid to localities: 256,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>608,000</td>
<td>747,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>608,000</td>
<td>747,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>404,000</td>
<td>204,000</td>
<td>0</td>
<td>608,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>404,000</td>
<td>204,000</td>
<td>0</td>
<td>608,000</td>
</tr>
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### SCHEDULE

#### OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>608,000</th>
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</thead>
</table>

##### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>331,000</th>
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</table>

##### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>25,200</th>
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<tbody>
<tr>
<td>Travel</td>
<td>19,900</td>
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<tr>
<td>Contractual services</td>
<td>18,500</td>
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<tr>
<td>Equipment</td>
<td>9,400</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>73,000</td>
</tr>
</tbody>
</table>

Program account subtotal          | 404,000 |

##### General Fund / Aid to Localities

| Local Assistance Account - 001  | 204,000 |

Program account subtotal          | 204,000 |

Total new appropriations for state operations and aid to localities | 608,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................... (re. $204,000)

By chapter 55, section 1, of the laws of 2006:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................... (re. $147,000)

By chapter 55, section 1, of the laws of 2005:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................... (re. $70,000)

By chapter 55, section 1, of the laws of 2004:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................... (re. $55,000)

By chapter 55, section 1, of the laws of 2003:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................... (re. $78,000)

By chapter 54, section 1, of the laws of 2002:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................... (re. $65,000)

By chapter 54, section 1, of the laws of 2001:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................... (re. $63,000)

By chapter 55, section 1, of the laws of 2000:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................... (re. $65,000)

Total reappropriations for state operations and aid to
localities .................................................. 747,000

============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2008-09

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects</td>
<td></td>
<td></td>
<td>487,000,000</td>
<td>487,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Rebuild and Renew New York (Bondable) ................................................... 487,000,000

All Funds ................................................ 487,000,000

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) .... 487,000,000

Capital Projects Fund - Rebuild and Renew New York (Bondable) Mass Transit Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ........................................ 487,000,000
URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ......................... 352,000,000 ..................... (re. $352,000,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA06MT) ... 297,000,000 ................. (re. $297,000,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (26BA05MT) .... 232,000,000 ........................................... (re. $193,923,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
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<td>120,000</td>
</tr>
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<td>All Funds</td>
<td>120,000</td>
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<td>0</td>
<td>120,000</td>
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ADMINISTRATION PROGRAM .................. 120,000

PERSONAL SERVICE

Personal service--regular ............... 78,000

NONPERSONAL SERVICE

Supplies and materials ................. 32,000
Travel .................................. 400
Equipment ............................. 9,600
Amount available for nonpersonal service . 42,000

Total new appropriations for state operations and aid to localities .................. 120,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,000,000</td>
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<tr>
<td>All Funds</td>
<td>1,000,000</td>
<td>2,000,000</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,000,000</td>
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<td>0</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

RACING REFORM PROGRAM ........................................... 1,000,000

General Fund / State Operations
State Purposes Account - 003
For services and expenses associated with
the enactment of chapter 354 of the laws
of 2005 including but not limited to costs
and expenses incurred by the non-profit
racing association oversight board.

NONPERSONAL SERVICE

Contractual services ....................... 1,000,000

Total new appropriations for state operations and aid to
localities ........................................... 1,000,000
RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

By chapter 55, section 1, of the laws of 2007:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 including but not limited to costs and expenses
incurred by the non-profit racing association oversight board or
services and expenses associated with the operation and adminis-
tration of an ad-hoc committee as authorized within section 208 of
the racing, pari-mutuel wagering and breeding law.
Contractual services ... 1,000,000 .................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 including but not limited to costs and expenses
incurred by the non-profit racing association oversight board or
services and expenses associated with the operation and adminis-
tration of an ad-hoc committee as authorized within section 208 of
the racing, pari-mutuel wagering and breeding law ..................
2,000,000 ........................................... (re. $1,000,000)

Total reappropriations for state operations and aid to
localities ........................................... 2,000,000

==============
<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Capital Projects Funds</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>
STRATEGIC INVESTMENT PROGRAM

Capital Projects Fund

Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000:
The sum of $225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 ...................... (re. $126,914,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>78,750,000</td>
</tr>
<tr>
<td>Higher Education/High Technology Incubator</td>
<td>43,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>225,000,000</td>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>41,600,000</td>
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</table>

**Agency Budget Summary of New Appropriations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>41,600,000</td>
<td>0</td>
<td>41,600,000</td>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>41,600,000</td>
<td>0</td>
<td>41,600,000</td>
</tr>
</tbody>
</table>

**Schedule**

TRIBAL STATE COMPACT REVENUE PROGRAM ....................... 41,600,000

**Note**

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ........ 25,000,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 11,000,000
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority.

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority.

Total new appropriations for state operations and aid to localities: $41,600,000
By chapter 55, section 1, of the laws of 2007:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority $19,000,000 (re. $19,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority $8,000,000 (re. $8,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority $2,300,000 (re. $2,300,000)

By chapter 55, section 1, of the laws of 2006:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Cattaraugus, Chautauqua or Allegany that host tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall
be submitted to the chairman of the senate finance committee and the
chairman of the assembly ways and means committee. Funds appropri-
ated herein may be suballocated to any department, agency or public
authority ... 6,000,000 ......................... (re. $6,000,000)

Total reappropriations for state operations and aid to
localities .................................................. 35,300,000

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§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Fund

Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000). No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 425,000,000 ....... (re. $425,000,000)
To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island railroad
compny and the Metro-North commuter railroad company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commuter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements for
the period April 1, 2009 to March 31, 2010
provided, however, that such appropriation
shall become available only pursuant to
subdivision 3 of section 89-c of the state
finance law and notwithstanding section 40
of the state finance law shall take effect
on April 1, 2009 and shall lapse on March
31, 2010 ........................................... 636,000,000

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By chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 2, of the laws of 2007:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2008 and ending March 31, 2009. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
CONTINGENT AND OTHER APPROPRIATIONS
STATE OF NEW YORK MORTGAGE AGENCY
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ................. 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available .................. 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .............. 270,009,000

General Fund / State Operations
State Purposes Account - 003

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the
CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES   2008-09

housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............... 15,000,000

Program account subtotal ............... 15,000,000

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General Fund / Aid to Localities

Local Assistance Account - 001

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............... 255,009,000

Program account subtotal ............... 255,009,000

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