IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

HEALTH AND MENTAL HYGIENE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2008.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 16 of part T of chapter 57 of the laws of 2007.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2008.
The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding thereto
the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [-] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.
For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof are, unless otherwise indi-
cated, chapter 54, section 1 or 2, of the laws of 2007.
f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the
prior year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 2008. Certain reappropriations in this chapter are
shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [-] for deletions and underscores
for additions, the purposes, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.
For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 54, section 1 or 2, of the laws of 2007.
g) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.
h) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2008.
Office for the Aging

State Operations and Aid to Localities 2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>127,763,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>117,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,300,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
</tbody>
</table>

---

All Funds | 250,013,000 | 126,841,000

---

Agency Budget Summary of New Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,221,000</td>
<td>124,542,000</td>
<td>0</td>
<td>127,763,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,250,000</td>
<td>107,600,000</td>
<td>0</td>
<td>117,850,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>300,000</td>
<td>4,000,000</td>
<td>0</td>
<td>4,300,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
</tbody>
</table>

---

All Funds | 13,871,000 | 236,142,000 | 0 | 250,013,000 |

---

Schedule

Administration and Grants Management Program | 13,871,000

---

General Fund / State Operations
State Purposes Account - 003

Personal Service

Personal service--regular | 2,632,000
Temporary service | 8,000

---

Amount available for personal service | 2,640,000

---

Nonpersonal Service

Supplies and materials | 33,000
Travel | 56,000
Contractual services | 210,000

---

Amount available for nonpersonal service | 306,000

---

Maintenance Undistributed

For services and expenses of establishing a family caregiver council.

Supplies and materials | 15,000
Travel | 40,000
Contractual services | 55,000
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Equipment .............................. 15,000

2 Amount available ..................... 125,000

3 For services and expenses of establishing a community empowerment initiative.

4 Personal service--regular ............ 75,000
5 Supplies and materials ............... 5,000
6 Travel .................................. 5,000
7 Contractual services ................. 10,000
8 Equipment ............................. 5,000

9 Amount available ..................... 100,000

10 For services and expenses related to the development of a web-based reporting system.

11 Personal service--regular .......... 25,000
12 Contractual services ................. 25,000

13 Amount available ..................... 50,000

14 Amount available for maintenance undistributed .............................. 275,000

15 Program account subtotal ............. 3,221,000

16 Special Revenue Funds - Federal / State Operations

17 Federal Health and Human Services Fund - 265

18 For programs provided under the titles of the federal older Americans act and other health and human services programs ....... 8,700,000

19 Program fund subtotal ................ 8,700,000

20 Special Revenue Funds - Federal / State Operations

21 Federal Operating Grants Fund - 290

22 Office for the Aging Federal Grants Account

23 For services and expenses related to the provision of aging services programs ...... 1,200,000

24 Program account subtotal ............. 1,200,000

25 Special Revenue Funds - Federal / State Operations

26 Federal Operating Grants Fund - 290

27 Senior Community Service Employment Account

28 For the senior community service employment program provided under title V of the federal older Americans act ............ 350,000

29 Program account subtotal ............. 350,000
| Special Revenue Funds - Other / State Operations | 236,142,000 |
| Combined Gifts, Grants and Bequests Fund - 020 | |
| Aging Grants and Bequest Account | |
| For service and expenses of the state office for the aging. | |

**NONPERSONAL SERVICE**

| Supplies and materials | 50,000 |
| Travel | 50,000 |
| Contractual services | 150,000 |
| Program account subtotal | 250,000 |

**PERSONAL SERVICE**

| Personal service--regular | 45,000 |

**NONPERSONAL SERVICE**

| Equipment | 3,000 |
| Contractual services | 2,000 |
| Amount available for nonpersonal service | 5,000 |
| Program account subtotal | 50,000 |

**Enterprise Funds / State Operations**

| Miscellaneous Enterprise Fund - 331 | |
| Aging Enterprises Account | |

**For service and expenses related to video and other media.**

**NONPERSONAL SERVICE**

| Contractual services | 100,000 |
| Program account subtotal | 100,000 |

**COMMUNITY SERVICES PROGRAM**

| General Fund / Aid to Localities Local Assistance Account - 001 | 236,142,000 |
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For services and expenses, including the payment of liabilities incurred prior to April 1, 2008, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations ................. 16,621,000

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2008, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York .......... 49,972,000

For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties ................. 866,000

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers ......................... 360,000

For services and expenses, including the payment of liabilities incurred prior to April 1, 2008, associated with the supple- mental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Director of the budget has approved a plan</td>
<td></td>
</tr>
<tr>
<td>Submitted by the office outlining the</td>
<td></td>
</tr>
<tr>
<td>Amounts and purpose of such expenditures</td>
<td></td>
</tr>
<tr>
<td>and the allocation of funds among the counties</td>
<td>23,209,000</td>
</tr>
<tr>
<td>Local grants for services and expenses of the long-term care ombudsman program</td>
<td>746,000</td>
</tr>
<tr>
<td>For services and expenses of the retired and</td>
<td></td>
</tr>
<tr>
<td>Senior volunteer program (RSVP)</td>
<td>442,000</td>
</tr>
<tr>
<td>For services and expenses of the EAC/Nassau senior respite program</td>
<td>242,000</td>
</tr>
<tr>
<td>For services and expenses of the home aides of central New York, Inc. senior</td>
<td>145,000</td>
</tr>
<tr>
<td>For services and expenses of the New York foundation for senior citizens home</td>
<td>175,000</td>
</tr>
<tr>
<td>Respite program</td>
<td></td>
</tr>
<tr>
<td>For state aid grants to providers of respite</td>
<td>712,000</td>
</tr>
<tr>
<td>Services to the elderly. Funding priority shall be given to the renewal of</td>
<td></td>
</tr>
<tr>
<td>Existing contracts with the state office for the aging. No expenditures shall</td>
<td></td>
</tr>
<tr>
<td>Be made from this appropriation until the director of the budget has approved</td>
<td></td>
</tr>
<tr>
<td>A plan submitted by the office outlining the amounts to be distributed by the</td>
<td>947,000</td>
</tr>
<tr>
<td>For state aid grants to naturally occurring retirement communities (NORC)</td>
<td></td>
</tr>
<tr>
<td>Funding priority shall be given to the renewal of existing contracts with the</td>
<td></td>
</tr>
<tr>
<td>State office for the aging. No expenditures shall be made from this</td>
<td></td>
</tr>
<tr>
<td>Appropriation until the director of the budget has approved a plan submitted</td>
<td></td>
</tr>
<tr>
<td>By the office outlining the amounts to be distributed by provider</td>
<td>2,200,000</td>
</tr>
<tr>
<td>For state aid grants to neighborhood naturally occurring retirement</td>
<td></td>
</tr>
<tr>
<td>Communities (NNORC). Funding priority shall be given to the renewal of</td>
<td></td>
</tr>
<tr>
<td>Existing contracts with the state office for the aging. No expenditures shall</td>
<td></td>
</tr>
<tr>
<td>Be made from this appropriation until the director of the budget has approved</td>
<td></td>
</tr>
<tr>
<td>A plan submitted by the office outlining the amounts to be distributed by the</td>
<td>2,200,000</td>
</tr>
<tr>
<td>For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
For services and expenses of the foster grandparents program .......................... 200,000
For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging ....... 500,000
Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the director of the state office for the aging, expanded in-home services for the elderly program (BISEP), community services for the elderly program (CSE) and the supplemental nutrition assistance program (SNAP). The director of the state office for the aging shall determine the standards and requirements necessary for reimbursement of such increases. Further, all such increases shall be made pursuant to a provider attestation regarding the use of such funds to be provided in the format prescribed by the state office for the aging. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ................................. 15,600,000
For services and expenses related to the economically sustainable transportation demonstration program ...................... 250,000
For services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project ............................. 64,000
For grants to the area agencies on aging for the health insurance information, counseling and assistance program ........ 1,000,000
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ......................... 241,000
For grants in aid to up to seven designated area agencies on aging for the creation of regional caregiver centers for excellence for the purpose of providing education and training to caregivers, the development and implementation of innovative approaches to assisting caregivers and reducing caregiver stress, provision of technical assistance and training to caregiver program coordinators and other programs and other activities to directly support community caregivers. At least
OFFICE FOR THE AGING
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 $200,000 of the amount appropriated shall be used to provide respite services to informal caregivers ......................... 950,000
2 For up to eight community empowerment initiative start up grants to enable communities, neighborhoods, elders and families to develop their own supportive services that enable older persons to "age in place" and stay in their own neighborhoods ................................. 400,000
3 For services and expenses related to the targeted expanded in-home services for the elderly demonstration program. No more than 8 percent of the funds may be used by the center for excellence in aging services at the research foundation of state university of New York, university at Albany for technical assistance to eligible area agencies on aging and for the evaluation of the targeted expanded in-home services for the elderly demonstration program. An amount not to exceed 10 percent of the allocation may be used for administration for the office ............ 2,500,000
4 For services and expenses related to the enriched social adult day services demonstration project to help older new yorkers age in place in the community while avoiding spend-down to medicaid. No more than 8 and one half percent of the amount appropriated for such purpose may be expended by the office for the aging for services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo. An amount not to exceed 10 percent of the allocation may be used for administration for the office ... 1,000,000
5 For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:
6 Medicare Rights Center .......................... 900,000
7 Statewide Senior Action Network .......... 400,000
8 New York Legal Assistance Group .......... 125,000
9 Legal Aid Society of New York .......... 125,000
10 Selfhelp Community Services, Inc. ........ 125,000
11 Empire Justice Center .............. 175,000
12 Community Service Society ........ 150,000
13 ............................... 1,000,000
14 Program account subtotal ............... 124,542,000
15 ...........................
For programs provided under the titles of health and human services programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title III-b social services</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities</td>
<td>41,000,000</td>
</tr>
<tr>
<td>Title III-e caregivers</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Health and human services programs</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nutrition services incentive program</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of aging services programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
</tbody>
</table>

For the senior community service employment program provided under title V of the federal older Americans act:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the state office for the aging:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the long term care insurance education and outreach program in accordance with section 217-a of the elder law:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES    2008-09

1 Total new appropriations for state operations and aid to localities ........................................... 250,013,000

======
ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1 of the laws of 2007:
For the planning, development and feasibility study of the senior benefits program.
Contractual services ... 25,000 ....................... (re. $25,000)
For services and expenses of establishing a family caregiver council.
Personal service—regular ... 75,000 ....................... (re. $75,000)
Supplies and materials ... 15,000 ....................... (re. $15,000)
Travel ... 40,000 ...................................... (re. $40,000)
Contractual services ... 55,000 ....................... (re. $55,000)
Equipment ... 15,000 ...................................... (re. $15,000)
For services and support of the Alzheimer's Advisory Coordinating Council, established pursuant to a chapter of the laws of 2007. The funds appropriated hereby shall be suballocated to the department of health ... 75,000 ...................................... (re. $75,000)
For additional services and support of the Alzheimer's Advisory Coordinating Council, established pursuant to a chapter of the laws of 2007. The funds appropriated hereby shall be suballocated to the department of health ... 150,000 ....................... (re. $150,000)
For services and expenses of the mature worker taskforce ..........
100,000 .................................................. (re. $100,000)
For services and expenses of developing model zoning and planning guidelines that foster age-integrated communities ........
100,000 .................................................. (re. $100,000)

By chapter 54, section 1 of the laws of 2006:
For the planning, development and feasibility study of the senior benefits program ... 25,000 ....................... (re. $18,000)
For the planning, development and evaluation of a community green house project ... 150,000 ....................... (re. $150,000)

By chapter 54, section 1 of the laws of 2005:
For the planning, development and evaluation of senior's single intake point technology solutions ... 250,000 .............. (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
For the grant period October 1, 2007 to September 30, 2008 ..........
4,200,000 .................................................. (re. $4,200,000)

By chapter 54, section 1, of the laws of 2006:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2006 to September 30, 2007 ..........
4,200,000 .................................................. (re. $2,200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2007:
For the senior community service employment program provided under title V of the federal older Americans act.
Federal funds authorized October 1, 2006 for the grant period beginning July 1, 2007 ... 290,000 .......................... (re. $290,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:
For services and expenses, including the payment of liabilities incurred prior to April 1, 2007, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties ...................... 19,209,000 .......................... (re. $300,000)
For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 712,000 ................. (re. $712,000)
For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 947,000 .................... (re. $947,000)
For additional state aid grants to new providers of social model adult day services ... 500,000 ..................... (re. $500,000)
For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 2,200,000 ............... (re. $1,300,000)
For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ........................................ 2,200,000 ....................... (re. $1,300,000)
For services and expenses related to the economically sustainable transportation demonstration program ... 250,000 ....... (re. $250,000)
For services and expenses of a patients' rights hotline and advocacy project ... 64,000 .......................... (re. $64,000)
For pilot programs in geriatric in-home medical care initiatives, including in-home visits and consultations by physicians ........ 1,000,000 .......................... (re. $1,000,000)
For aid in providing social workers providing gerontological care coordination services in conjunction with the geriatric home medical care initiative. Placement shall be done in consultation with the Medical Society of the State of New York, New York Academy of Medicine and the State Office for the Aging ......................... 600,000 .......................... (re. $600,000)
For a study to be conducted by the School of Social Welfare at Stoney Brook University to evaluate the pilot programs in geriatric home medical care initiatives and the related pilot project studying the
role of social workers providing gerontological care coordination
services serving the patients of the pilot programs in geriatric
home medical initiatives. This study shall be developed in
consultation with the Medical Society of the State of New York, New
York Academy of Medicine and the State Office for the Aging ...... 150,000 .................................................. (re. $150,000)
For end of life care initiatives in at least four counties pursuant to
and RFP ... 200,000 ........................................ (re. $200,000)
For a pilot project in Kings County and in a portion of Suffolk County
for development of affordable independent living senior housing by
not-for-profit corporations, as a conversion of existing owned
structures or on existing owned property. In awarding grants,
preference shall be given to noninstitutional or combined
institutional and bungalow-type development proposals. Funds may be
used for development or predevelopment activities, including plans
and studies, preliminary design, feasibility, and environmental and
traffic studies and may include an amount not to exceed 10 percent
of the allocation for administration for the office. No individual
not-for-profit shall receive an amount under this program that is
greater than twenty-five percent of the appropriation provided
hereunder. In determining the not-for-profit entities to which it
shall award funds, the office shall convene one or more advisory
groups of individuals and organizations involved in housing .......
2,030,000 .................................................. (re. $2,030,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to the economically sustainable
transportation demonstration program ... 250,000 .... (re. $230,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For programs provided under the titles of the federal older Americans
act and other health and human services programs.
For the grant period October 1, 2006 to September 30, 2007:
Title III-b social services ... 17,000,000 .......... (re. $17,000,000)
Title III-c nutrition programs ... 23,000,000 ....... (re. $23,000,000)
Title III-e caregivers ... 7,000,000 ................. (re. $7,000,000)
Health and human services programs ... 2,500,000 .... (re. $2,500,000)
Nutrition services incentive program ... 8,000,000 .. (re. $8,000,000)
For the grant period October 1, 2007 to September 30, 2008:
Title III-b social services ... 9,000,000 ............ (re. $9,000,000)
Title III-c nutrition programs, including a suballocation to the
department of health for nutrition program activities .......... 18,000,000 .............................................. (re. $18,000,000)
Title III-e caregivers ... 5,000,000 ................... (re. $5,000,000)
Health and human services programs ... 2,500,000 .... (re. $2,500,000)
Nutrition services incentive program ... 8,000,000 .. (re. $8,000,000)

By chapter 54, section 1, of the laws of 2006:
For programs provided under the titles of the federal older Americans
act and other health and human services programs:
For the grant period October 1, 2005 to September 30, 2006: .... ....
57,500,000 ................................................ (re. $4,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Senior Community Service Employment Account
By chapter 54, section 1, of the laws of 2007:

For the senior community service employment program provided under title V of the federal older Americans act.

Federal funds authorized October 1, 2006 for the grant period beginning July 1, 2007 ... 5,500,000 ................... (re. $5,500,000)

Total reappropriations for state operations and aid to localities ........................................... 126,841,000

======================
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,550,000</td>
<td>3,830,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds: 4,560,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>4,550,000</td>
<td>0</td>
<td>0</td>
<td>4,550,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
</tbody>
</table>

All Funds: 4,560,000

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ................. 4,560,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service: 1,098,000
Nonpersonal service: 455,000
Fringe benefits: 450,000
Indirect costs: 16,000
Maintenance undistributed: 2,531,000

Program fund subtotal: 4,550,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Developmental Disabilities Planning Council Publications Account

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

NONPERSONAL SERVICE

Supplies and materials: 10,000

Program account subtotal: 10,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>4,560,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>==========</td>
</tr>
</tbody>
</table>

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS AND AID TO LOCALITIES  2008-09
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

6 By chapter 54, section 1, of the laws of 2007:
7 For services and expenses related to the provision of services to the
8 developmentally disabled under the provisions of the federal
9 developmental disabilities bill of rights act of nineteen hundred
10 seventy-five.
11 For the grant period October 1, 2006 to September 30, 2007:
12 Maintenance undistributed ... 1,169,000 .................... (re. $500,000)
13 For the grant period October 1, 2007 to September 30, 2008:
14 Personal service ... 492,500 ............................. (re. $492,500)
15 Nonpersonal service ... 216,000 .......................... (re. $216,000)
16 Fringe benefits ... 212,000 ............................. (re. $212,000)
17 Indirect costs ... 10,500 ................................. (re. $10,500)
18 Maintenance undistributed ... 1,519,000 .................. (re. $1,519,000)

20 By chapter 54, section 1, of the laws of 2006:
21 For services and expenses related to the provision of services to the
22 developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:
23 For the grant period October 1, 2005 to September 30, 2006: ... ....
24 2,100,000 .................................................. (re. $200,000)
25 For the grant period October 1, 2006 to September 30, 2007: ... ....
26 2,450,000 .................................................. (re. $500,000)

29 By chapter 54, section 1, of the laws of 2005:
30 For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:
31 For the grant period October 1, 2005 to September 30, 2006: ... ....
32 2,450,000 .................................................. (re. $180,000)
33 Total reappropriations for state operations and aid to localities .......................... 3,830,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>13,824,004,100</td>
<td>163,442,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>28,569,353,000</td>
<td>40,474,544,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,576,478,200</td>
<td>1,345,408,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>277,580,000</td>
<td>860,514,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>49,247,425,300</td>
<td>42,843,908,700</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>260,672,800</td>
<td>13,563,331,300</td>
<td>0</td>
<td>13,824,004,100</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,191,493,000</td>
<td>27,377,860,000</td>
<td>0</td>
<td>28,569,353,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>553,733,200</td>
<td>6,022,745,000</td>
<td>0</td>
<td>6,576,478,200</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>277,580,000</td>
<td>277,580,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>2,005,909,000</td>
<td>46,963,936,300</td>
<td>277,580,000</td>
<td>49,247,425,300</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service - regular</th>
<th>8,112,300</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>8,172,300</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>1,077,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>406,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>19,352,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>628,300</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>21,464,200</td>
</tr>
</tbody>
</table>

#### MAINTENANCE UNDISTRIBUTED

<p>| For services and expenses related to the improvement of data protection and interoperability |</p>
<table>
<thead>
<tr>
<th>Contractual services</th>
<th>1,000,000</th>
</tr>
</thead>
</table>
For services and expenses related to the
improvement of electronic content and the
production and presentation of elec­tronically stored information (e-Discovery).

Contractual services ....................... 1,000,000

Amount available for maintenance undis­tributed ............................... 2,000,000

Program account subtotal ............... 31,636,500

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision
of law, effective October 1, 2006, expend­itures made from this appropriation shall
effectively provide a cost of living
adjustment to the office of minority
health, as determined by the commissioner
of the department of health. The commis­sioner of the department of health shall
determine the standards and requirements
necessary to qualify for such increases.
Further, each local government unit or
direct contract provider receiving such
funding shall submit a written certif­ic­ation regarding the use of such funds to
be provided in the format proscribed by
the department. Funds shall be allocated
from this appropriation pursuant to a plan
prepared by the commissioner and approved
by the director of the budget ........... 30,000

For services and expenses of the office of
minority health including competitive
grants to promote community strategic
planning or new or improved health care
delivery systems and networks in minority
areas. Up to $102,000 of this appropri­ation may be transferred to state oper­
ations for administration .................. 578,000

Program account subtotal ............... 608,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For various food and nutritional services .. 976,000

Program account subtotal ............... 976,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
1 For various food and nutritional services ........................................ 1,952,000

2 Program account subtotal ......................................................... 1,952,000

3 Special Revenue Funds - Federal / State Operations

4 Federal Health and Human Services Fund - 265

5 For administration of the national health services corps. Notwithstanding any incon-
sistent provision of law, and subject to the approval of the director of the budget,
moneys hereby appropriated may be suballocated to the higher education services corporation .................................. 419,000

6 Program fund subtotal ............................................................. 419,000

7 Special Revenue Funds - Federal / State Operations

8 Federal Health and Human Services Fund - 265

9 For various health prevention, diagnostic, detection and treatment services ........ 6,656,000

10 Program account subtotal ......................................................... 6,656,000

11 Special Revenue Funds - Other / State Operations

12 Combined Gifts, Grants and Bequests Fund - 020

13 Technology Transfer Account

14 For services and expenses related to the department of health's patent and technol-
ogy transfer program. The department of health may receive and deposit revenue
from the sale and licensing of inventions pursuant to a technology and patent trans-
fer policy established in accordance with section 64-a of the public officers law.
Notwithstanding any other provision of law, these funds may be used for payments
to Health Research, Inc. as reimbursement for expenses incurred in its patent and
technology transfer operations, to support research, training, and infrastructure
development in the department's research facilities, and for payments to inventors.
The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

15 NONPERSONAL SERVICE

16 Contractual services ............................................................. 500,000

17 Program account subtotal ......................................................... 500,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>HCRA Resources Fund - 061</td>
</tr>
<tr>
<td>Health Occupation Development and Workplace Demo Account</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>40,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>560,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,184,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>255,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>254,300</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,719,500</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,279,500</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HCRA Resources Fund - 061</td>
<td></td>
</tr>
<tr>
<td>Pilot Health Insurance Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,017,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,020,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>73,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>464,400</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>463,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,135,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,155,600</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Primary Care Initiatives Account

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>507,000</td>
</tr>
<tr>
<td>Temporary services</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>517,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,400</td>
</tr>
<tr>
<td>Travel</td>
<td>7,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>235,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>233,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>511,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,028,700</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Health Care Delivery Administration Account

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>240,000</td>
</tr>
<tr>
<td>Temporary Service</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>245,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>62,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>182,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>34,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>111,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>111,300</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>522,500</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>767,500</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Administration Program Account**

For services and expenses, including indirect costs, related to the administration program.

**PERSONAL SERVICE**

| Personal service--regular | 5,915,000 |
| Holiday/overtime compensation | 170,000 |
| **Amount available for personal service** | 6,085,000 |

**NONPERSONAL SERVICE**

| Supplies and materials | 1,000 |
| Travel | 50,000 |
| Contractual services | 2,816,000 |
| Fringe benefits | 2,771,700 |
| **Amount available for nonpersonal service** | 5,638,700 |
| **Program account subtotal** | 11,723,700 |

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**Health-SPARCS Account**

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.

**PERSONAL SERVICE**

| Personal service--regular | 2,850,000 |
| Holiday/overtime compensation | 55,000 |
| **Amount available for personal service** | 2,905,000 |

**NONPERSONAL SERVICE**

<p>| Supplies and materials | 52,000 |
| Travel | 18,000 |
| Contractual services | 1,658,000 |
| Equipment | 800,000 |</p>
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,323,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,002,100</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>7,758,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,357,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>4,367,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel</td>
<td>118,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,622,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>52,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,989,200</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>3,846,200</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>8,213,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Vital Records Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including the collection of increased fees related to the vital records program.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,061,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>1,186,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>17,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH  
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Fringe benefits ........................................ 540,200
2 Indirect costs ........................................... 409,100

Amount available for nonpersonal service . 1,498,300

Program account subtotal ...................... 2,684,300

AIDS INSTITUTE PROGRAM ................................. 133,418,700

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 11,027,000

Holiday/overtime compensation .......... 20,000

Amount available for personal service .... 11,047,000

NONPERSONAL SERVICE

Supplies and materials ...................... 1,333,881

Travel .................................................. 311,700

Contractual services ....................... 3,636,900

Equipment ........................................... 228,519

Amount available for nonpersonal service . 5,511,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training.

Personal service--regular .................. 150,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
AIDS education by AIDS regional training
coordinators for staff in elementary and
secondary schools.

Contractual services ....................... 200,000

For suballocation to the division of human
rights through a memorandum of understand-
ing with the AIDS institute, for services
and expenses of the office of AIDS
discrimination investigation.

Personal service--regular .................. 97,000

Supplies and materials ...................... 2,600
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Travel .............................................. 400

Amount available ............................... 100,000

Amount available for maintenance undis-
tributed ............................................. 450,000

Program account subtotal ..................... 17,008,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to a joint
project between the state and the city of
New York, known as the New York/New York
III Supportive Housing Agreement. No
expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget. Furthermore, no
expenditure shall be made until a certif-
icate of allocation has been approved by
the director of the budget with copies to
be filed with the chairpersons of the
senate finance committee and the assembly
ways and means committee.

The amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation.. 4,856,000

Notwithstanding any inconsistent provision
of law, effective October 1, 2006, expend-
itures made from this appropriation shall
effectively provide a cost of living
adjustment for providers of the following
services, as determined by the commissi-
er of the department of health, adolescent
services - act for youth; adolescent
services - general; adolescent services
schools; clinical education; clinical
guidelines development, clinical scholars;
clinical trials experimental treatment;
community development initiative; communi-
ty HIV prevention and primary care; commu-
nity services programs; criminal justice;
education and training; evaluation and
research; expanded syringe access program;
families in transition; family centered
care; harm reduction; general; harm
reduction - syringe exchange; HIV health
care and support services for women and
kids; HIV prevention, primary care support
services for substance abusers; homeless
shelters; legal services and advocacy;
lesbian, gay, bisexual, transgender -
asexual; lesbian, gay, bisexual, trans-
gender - general; lesbian, gay, bisexual,
transgender - substance use; multiple
service agency; nutritional services;
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 pediatric centers of excellence; permanency planning; racial and ethnic minority; social day care; specialized care centers for youth; specialty; supportive housing; treatment adherence; women's services - general; women's services - peer; women's services - supportive services and youth access program. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 7,685,000
For grants to community based organizations to support permanency planning and support services for families affected by HIV .... 563,000
For additional demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related treatment therapies and regimes 562,700
For grants to New York state community service programs to provide HIV/AIDS related education, prevention, outreach, legal and supportive services 1,768,000
For services and expenses related to the operation of the communities of color initiative 3,887,500
For services and expenses related to the communities of color initiative, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide communities of color initiative to provide advocacy, education, preventive services and treatment on behalf of and for individuals with HIV/AIDS from communities of color, including but not limited to Latino and African-American communities pursuant to the following:
Action for a Better Community, Inc. 45,000
AIDS Center of Lower Manhattan 80,000
Alianza Dominicana, Inc. 45,000
American Indian Community House, Inc. 45,000
Anthony Jordan Health Center 22,500
Asian and Pacific Islander Coalition on HIV/AIDS, Inc. 45,000
Audre Lorde Project, Inc. 45,000
Bedford Stuyvesant Family Health Center, Inc. 45,000
<table>
<thead>
<tr>
<th></th>
<th>Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Betances Health Center</td>
<td>22,500</td>
</tr>
<tr>
<td>2</td>
<td>Black Men and Latino Men Health Crisis, Inc.</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Black Veterans for Social Justice, Inc.</td>
<td>22,500</td>
</tr>
<tr>
<td>4</td>
<td>East Harlem Council for Human Services, Inc.</td>
<td>22,500</td>
</tr>
<tr>
<td>5</td>
<td>Breaking Ground</td>
<td>10,000</td>
</tr>
<tr>
<td>6</td>
<td>Brooklyn Plaza Medical-Rising Heights</td>
<td>10,000</td>
</tr>
<tr>
<td>7</td>
<td>Capital District African-American Coalition on AIDS</td>
<td>22,500</td>
</tr>
<tr>
<td>8</td>
<td>Caribbean Women's Health Association, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>9</td>
<td>Center for Rapid Recovery</td>
<td>10,000</td>
</tr>
<tr>
<td>10</td>
<td>Centro Civico of Amsterdam, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>11</td>
<td>Chinese-American Planning Council, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>12</td>
<td>Circulo de la Hispanidad, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>13</td>
<td>Citizen's Advice Bureau</td>
<td>45,000</td>
</tr>
<tr>
<td>14</td>
<td>Coalition for Hispanic Family Service</td>
<td>22,500</td>
</tr>
<tr>
<td>15</td>
<td>Committee for Hispanic Children and Families</td>
<td>22,500</td>
</tr>
<tr>
<td>16</td>
<td>Dale House Resource Center</td>
<td>22,500</td>
</tr>
<tr>
<td>17</td>
<td>Discipleship Outreach Ministries, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>18</td>
<td>Economic Opportunity Council of Suffolk, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>19</td>
<td>El Puente de Williamsburg</td>
<td>10,000</td>
</tr>
<tr>
<td>20</td>
<td>Family Services Network of New York, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>21</td>
<td>Federation of Protestant Welfare Agencies, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>22</td>
<td>Five Towns Community Center, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>23</td>
<td>Gay Men of African Descent</td>
<td>22,500</td>
</tr>
<tr>
<td>24</td>
<td>Greater Hudson Valley Family Health Center, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>25</td>
<td>Group Ministries, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>26</td>
<td>Haitian Center's Council</td>
<td>45,000</td>
</tr>
<tr>
<td>27</td>
<td>Diaspora Community Services, Inc.</td>
<td>50,000</td>
</tr>
<tr>
<td>28</td>
<td>Harlem Congregations for Community Improvement</td>
<td>22,500</td>
</tr>
<tr>
<td>29</td>
<td>Harlem Dowling-Westside Center for Children and Families</td>
<td>45,000</td>
</tr>
<tr>
<td>30</td>
<td>Harlem United Community AIDS Center</td>
<td>45,000</td>
</tr>
<tr>
<td>31</td>
<td>Hispanic AIDS Forum, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>32</td>
<td>Hispanic Federation, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>33</td>
<td>Hispanic United of Buffalo</td>
<td>10,000</td>
</tr>
<tr>
<td>34</td>
<td>Housing Works, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>35</td>
<td>Hunts Point Multi-Service Center</td>
<td>22,500</td>
</tr>
<tr>
<td>36</td>
<td>Institute for Puerto Rican Hispanic Elderly</td>
<td>10,000</td>
</tr>
<tr>
<td>37</td>
<td>Iris House</td>
<td>22,500</td>
</tr>
<tr>
<td>38</td>
<td>J-CAP Foundation, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>39</td>
<td>Latino Commission on AIDS, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>40</td>
<td>Life Force: Women Fighting AIDS, Inc.</td>
<td>22,500</td>
</tr>
<tr>
<td>41</td>
<td>Long Island Minority AIDS Coalition</td>
<td>45,000</td>
</tr>
<tr>
<td>42</td>
<td>Men of Color Health Awareness Project</td>
<td>22,500</td>
</tr>
<tr>
<td>43</td>
<td>El Regreso Foundation, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>44</td>
<td>National Black Leadership Commission on AIDS, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>45</td>
<td>New York Council on Adoptable Children</td>
<td>22,500</td>
</tr>
<tr>
<td>46</td>
<td>New York State Gay Men's Network</td>
<td>10,000</td>
</tr>
<tr>
<td>47</td>
<td>NYC HHC/Kings County Hospital</td>
<td>22,000</td>
</tr>
<tr>
<td>48</td>
<td>People of Color in Crisis, Inc.</td>
<td>100,000</td>
</tr>
<tr>
<td>49</td>
<td>Promesa, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>50</td>
<td>Puerto Rican Family Institute</td>
<td>22,500</td>
</tr>
<tr>
<td>51</td>
<td>Puerto Rican Youth Development</td>
<td>10,000</td>
</tr>
<tr>
<td>52</td>
<td>Safe Space NYC, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>53</td>
<td>Saint Ann's Corner of Harm Reduction</td>
<td>22,500</td>
</tr>
<tr>
<td></td>
<td>Settlement Health &amp; Medical Services</td>
<td>45,000</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>2</td>
<td>Sharing Community, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>3</td>
<td>Southeast Queens Clergy for Community Empowerment, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>4</td>
<td>Steinway Child &amp; Family Services, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>5</td>
<td>Syracuse Model Neighborhood Facility, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>6</td>
<td>Ten Points Ministral Alliance</td>
<td>10,000</td>
</tr>
<tr>
<td>7</td>
<td>United Bronx Parents, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>8</td>
<td>Urban Health Plan, Inc.</td>
<td>22,500</td>
</tr>
<tr>
<td>9</td>
<td>Urban League of Westchester County, Inc.</td>
<td>45,000</td>
</tr>
<tr>
<td>10</td>
<td>VIDA Family Services</td>
<td>10,000</td>
</tr>
<tr>
<td>11</td>
<td>Vocational Instruction Project Community</td>
<td>45,000</td>
</tr>
<tr>
<td>12</td>
<td>Whitney M. Young, Jr. Health Center</td>
<td>45,000</td>
</tr>
<tr>
<td>13</td>
<td>William F. Ryan Community Health Center</td>
<td>45,000</td>
</tr>
<tr>
<td>14</td>
<td>For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed</td>
<td>1,768,000</td>
</tr>
<tr>
<td>15</td>
<td>For grants to organizations with specialty contracts administered by the AIDS institute to be allocated to organizations based on the proportionate share of the value of an organization's specialty contract to the value of all specialty contracts administered by the AIDS institute</td>
<td>625,000</td>
</tr>
<tr>
<td>16</td>
<td>For suballocation to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program</td>
<td>179,000</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the national black leadership commission on AIDS</td>
<td>179,000</td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of the New York AIDS coalition</td>
<td>89,000</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses of AIDS and HIV testing and rapid testing program</td>
<td>500,000</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses for supplemental reviews and information management systems activities for AIDS related utilization review</td>
<td>400,000</td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of the comprehensive hepatitis c program. A portion of these funds may be transferred to state operations appropriations</td>
<td>1,600,000</td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses of an HIV-related risk reduction program</td>
<td>883,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>28,157,700</td>
</tr>
</tbody>
</table>
For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.  

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 development initiatives for all such
2 contracts which were executed on or before
3 March 31, 2008, without any additional
4 requirements that such contracts be
5 subject to competitive bidding or a
6 request for proposals process ............ 850,000
7 For services and expenses related to the
8 operation of the Cornell university parent
9 HIV/AIDS education project to provide
10 educational workshops for parents in
11 Nassau county, and to enhance the project
12 in Suffolk county ...................... 75,000
13 For services and expenses of the Long Island
14 association for AIDS care to conduct a
15 study to (1) identify the medical and
16 social services gaps for children orphaned
17 by AIDS on Long Island, as well as strate-
18 gies to link families with AIDS with
19 community services in order to plan for
20 future care needs of their children, and
21 (2) develop innovative comprehensive model
22 service programs for such children ...... 50,000
23 For grants to county health departments for
24 HIV-related public health activities in
25 rural underserved counties and counties
26 with the most rapid increases in HIV inci-
27 dence ................................. 300,000
28 For services and expenses of the AIDS insti-
29 tute related to training and education
30 activities and continuum of care initi-
31 atives .................................. 2,331,000
32 For services and expenses of a pilot
33 surveillance project for investigation of
34 reported AIDS cases by county health
35 departments as authorized by the commis-
36 sioner of health ....................... 90,000
37 For grants to community based organizations
38 for the provision of services to parolees
39 and their families. Up to $730,000 of this
40 appropriation may be transferred to the
41 general fund - state purposes account for
42 administration of this program ........ 1,130,000
43 For HIV counseling and testing services in
44 facilities operated by the New York state
45 department of correctional services. All
46 or part of this appropriation may be
47 transferred to the general fund - state
48 purposes account for administration of
49 this program ........................... 925,000
50 For grants for the provision of outreach and
51 case management services to high-risk
52 women and children .................... 1,375,000
53 For services and expenses related to the
54 provision of outreach and education to
55 low-income and minority communities
56 concerning the availability of and access
57 to clinical drug trials .................. 100,000
58 For services and expenses related to the
59 care and service needs of children,
60 adolescents and families with the HIV
61 disease ............................... 1,838,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For grants for the provision of comprehensive HIV prevention and health care to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program .......... 2,321,000

2 For grants for housing, supported housing and referral services for homeless persons with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health .............. 2,500,000

3 For suballocation to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program .................. 1,000,000

4 For grants for the provision of HIV prevention and primary care services to high-risk populations in community health centers and substance abuse programs ..... 718,000

5 For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers ............. 470,000

6 For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting ............... 4,900,000

7 For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ......................... 1,000,000

8 For grants to community based organizations and for services and expenses of the AIDS institute related to the provision of HIV education and prevention services. Up to 10 percent of this appropriation may be transferred to the general fund - state purposes account for administration of this program ........................................... 750,000

9 For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health ................................. 330,000

10 For provision of comprehensive HIV outreach and prevention services to adolescents and women ......................................................... 1,000,000

11 For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program .................. 4,100,000
For services and expenses of the medical
society of the state of New York for a
peer educational program for physicians
regarding the testing and reporting of
individuals who are infected with HIV .... 100,000
For grants for AIDS prevention and education
and AIDS related services to existing
community based organizations, as deemed
appropriate by the department of health
and to article 28 of the public health law
diagnostic and treatment centers. For the
purposes of this program, eligible organ-
izations must (1) operate in a neighbor-
hood or geographic area with high concen-
trations of at risk populations; and (2)
provide services and programs that are
culturally sensitive to the special social
and cultural needs of the at risk popu-
lations. To ensure organizational viabil-
ity, agency administration may be
supported subject to review and approval
of the commissioner of health. Notwith-
standing any provision of law to the
contrary, the commissioner of health shall
be authorized to continue contracts with
community service programs, multi-service
agencies and community development initi-
avatives for all such contracts which were
executed on or before March 31, 2008,
without any additional requirements that
such contracts be subject to competitive
bidding or a request for proposals process 12,300,000
For additional grants to existing community
based organizations and to article 28 of
the public health law diagnostic and
treatment centers that must operate in a
neighborhood or geographic area with high
concentrations of at risk populations and
provide services and programs that are
culturally sensitive to the special social
and cultural needs of the at risk popu-
lations. Such grants shall be used to meet
the increased demands for HIV education,
prevention, outreach, and legal programs.
To ensure organizational viability, agency
administration may be supported subject to
review and approval of the commissioner of
health. Notwithstanding any provision of
law to the contrary, the commissioner of
health shall be authorized to continue
contracts with community service programs,
multi-service agencies and community
development initiatives for all such
contracts which were executed on or before
March 31, 2008, without any additional
requirements that such contracts be
subject to competitive bidding or a
request for proposals process ........... 850,000
For grants for the provision of primary
health care services in drug treatment
programs. Up to $800,000 of this appropri-
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

... can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ... 2,666,000

For services and expenses related to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs to the extent that reimbursement through medical assistance is not available. These funds shall not be used by the department for any costs directly related to the processing of tests ......................... 3,452,000

For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provisions of primary care, subspecialty care and supportive services to HIV-infected women and children in underserved, high seroprevalence areas. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ...... 1,294,000

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Such programs may provide continuing services to high-risk and HIV-positive women and children ...... 1,500,000

For services and expenses associated with the HIV clinical education initiative program ....................... 1,600,000

Program account subtotal .................. 77,318,000

-------------

Special Revenue Funds - Other / Aid to Localities

HCRA Resources Fund - 061

Hospital Based Grants Program Account

For grants to community service programs including but not limited to community based organizations and other organiza- tions providing specialized AIDS-related services targeted to minority and other high-risk populations .................... 1,038,000

For services and expenses of an HIV and substance abuse fellowship program to encourage physicians and nurses to work in clinical settings providing care and treatment to persons with HIV infection, including but not limited to designated care centers, community health centers, hospital outpatient clinics, substance abuse treatment programs, mental health clinics, family planning and prenatal clinics, for training in diagnosis and
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

management of HIV illness and substance abuse treatment. Up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for administration of the program 1,489,000

For services and expenses related to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs 548,000

For services and expenses of the AIDS institution to training and education activities and continuum of care initiatives 324,000

For grants for the provision of primary health care services in drug treatment programs. Up to 5 percent of this amount may be transferred to the general fund - state purposes account 368,000

For grants for the provision of comprehensive HIV prevention and health care service to high-risk adolescents and young adults 850,000

For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provision of primary care, subspecialty care and supportive services to HIV infected women and children in underserved, high seroprevalence areas 806,000

For grants for the provision of HIV prevention and primary care services to high-risk populations in community health centers and substance abuse programs 482,000

For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers 30,000

Program account subtotal 5,935,000

Special Revenue Funds - Other / Aid to Localities

HCRA Resources Fund - 061

Maternal and Child HIV Services Account

For services and expenses related to special programs for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Such programs may provide continuing services to high-risk and HIV-positive women and children. Up to 5 percent of this appropriation may be transferred to the general fund-state purposes account for administration of this program 5,000,000

Program account subtotal 5,000,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 CENTER FOR COMMUNITY HEALTH PROGRAM .................... 1,674,267,400

------------------

4 General Fund / State Operations
5 State Purposes Account - 003
6
7 PERSONAL SERVICE
8
9 Personal service--regular .................. 2,640,700
10 Holiday/overtime compensation ............. 20,100
11 ------------------
12 Amount available for personal service ..... 2,660,800
13 ------------------

14 NONPERSONAL SERVICE
15
16 Supplies and materials ..................... 200,900
17 Travel .................................... 116,800
18 Contractual services ..................... 9,487,000
19 Equipment ................................ 309,300
20 ------------------
21 Amount available for nonpersonal service 10,114,000
22 ------------------
23 Program account subtotal ................... 12,774,800
24
25------------------
26 General Fund / Aid to Localities
27 Local Assistance Account - 001
28
29 State aid to municipalities for the opera-
30 tion of local health departments and labo-
31 ratories and for the provision of general
32 public health services pursuant to article
33 6 of the public health law for activities
34 under the jurisdiction of the commissioner
35 of health.
36 Notwithstanding any other provision of arti-
37 cle 6 of the public health law, a county
38 may obtain reimbursement pursuant to this
39 act, only after the county chief financial
40 officer certifies, in the municipal health
41 services plan, that county tax levies used
42 to fund services carried out by the county
43 health department have not been added to
44 or supplanted directly or indirectly by
45 any funds obtained by the county pursuant
46 to the Master Settlement Agreement entered
47 into on November 23, 1998 by the state and
48 leading United States tobacco product
49 manufacturers, except in the case of a
50 public health emergency, as determined by
51 the commissioner of health. Notwithstanding
52 annual aggregate limits for bad debt
53 and charity care allowances and any other
54 provision of law, up to $1,700,000 shall
55 be transferred to the medical assistance
56 program general fund - local assistance
57 account for eligible publicly sponsored
58 certified home health agencies that demon-
59 strate losses from a disproportionate
60 share of bad debt and charity care, pursu-
61 ant to chapter 884 of the laws of 1990.
62 Within the maximum limits specified here-
in, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2007 through December 31, 2007. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ........................................... 240,000,000

For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget. Any such funds transferred to the general fund - state purposes account shall be available for personal service and nonpersonal service expenditures ................. 40,000,000

For services and expenses of a premarital genetic screening program conducted by Dor Yeshorim, Inc. .................. 500,000

For services and expenses related to the childhood obesity prevention program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ........................................... 265,000

For services and expenses, including grants, related to the reporting of body mass index on school physical forms. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ................. 2,000,000

For services and expenses of an obesity prevention program in support of healthy eating collaboratives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ...................... 1,800,000

For costs associated with enhancement and expansion of a lead-poisoning prevention program ........................................... 720,000

For grants to community based organizations, in accordance with chapter 820 of the laws of 1987, for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. A portion of this appropriation, not to exceed 600,000 shall be suballocated to the office of temporary and disability assistance. Up to 15 percent of the funds appropriated may be allocated to fund a program of nutrition outreach as established pursuant to
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

section 2597 of the public health law if
such a program is administered through a
contract arrangement .................. 1,000,000
For services and expenses related to provid-
ing nutritional services and to provide
nutritional education to pregnant women, infants, and children, including suballo-
cations to the department of agriculture
and markets for the farmer's market nutri-
tion program and migrant worker services
and the office of temporary and disability
assistance for prenatal care assistance
program activities. A portion of this
appropriation may be transferred to state
operations appropriations for administra-
tion of this program ..................... 22,004,000
For services and expenses, including operat-
ing expenses related to providing nutri-
tional services and nutrition education
for hunger prevention and nutrition
assistance. A portion of this appropri-
ation may be transferred to state
operations appropriations for administra-
tion of this program ..................... 28,340,000
For grants-in-aid to contract for hyperten-
sion prevention, screening, and treatment
programs .................................. 254,000
For services and expenses of a rabies
program, including but not limited to
reimbursement to counties for rabies
expenses such as human post-exposure
vaccination, and research studies in the
control of wildlife rabies, pursuant to
United States department of agriculture
approval if necessary, to control the
spread of rabies. A portion of this appro-
priation may be transferred to state op-
erations appropriations for administration
of this program ......................... 1,655,000
For grants to rape crisis centers for
services to rape victims and programs to
prevent rape ............................. 2,019,000
State grants for a program of family plan-
ing services pursuant to article 2 of the
public health law ........................... 30,918,000
For grants to sudden infant death syndrome
centers ................................. 41,100
For services and expenses of the tick-borne
disease institute, including grants for
research and prevention, detection, and
treatment of Lyme disease and other tick-
borne illnesses .......................... 150,000
For services and expenses to implement the
lead poisoning prevention act of 1992,
including funding to local health depart-
ments to meet increased needs for educa-
tion, screening and follow-up ............ 4,000,000
For services and expenses of existing
Alzheimer's disease assistance centers as
established pursuant to chapter 586 of the
laws of 1987 ............................ 540,000
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987.</td>
<td>621,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations for administration of this program.</td>
<td>799,900</td>
</tr>
<tr>
<td>3</td>
<td>The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue.</td>
<td>186,000,000</td>
</tr>
<tr>
<td>4</td>
<td>The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose.</td>
<td>2,000,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of an early diagnosis and control program for diabetes. A portion of this appropriation may be transferred to state operations appropriations for administration of this program.</td>
<td>233,000</td>
</tr>
</tbody>
</table>
1 For services and expenses of a comprehensive
2 adolescent pregnancy prevention program. A
3 portion of this appropriation may be
4 transferred to state operations appropri-
5 ations for administration of this program.
6 Notwithstanding any inconsistent provision
7 of law, a portion of these funds may be
8 suballocated to the office of children and
9 family services to continue contracting
10 with existing providers for the adolescent
11 pregnancy prevention and services program
12 until the program is transferred to the
13 department of health ...................... 12,920,000
14 For services and expenses of the cancer
15 registry. A portion of this appropriation
16 may be transferred to state operations
17 appropriations for administration of this
18 program ................................. 50,000
19 For state grants for breast cancer detection
20 and education program pursuant to chapter
21 328 of the laws of 1989 as amended. A
22 portion of this appropriation may be
23 transferred to state operations appropri-
24 ations for administration of this program. 4,900,000
25 For services and expenses of cancer perman-
26 ency planning, legal and family counseling
27 services .................... 500,000
28 For services and expenses of the health and
29 social services sexuality-related programs
30 .................................. 6,000,000
31 For services and expenses of the osteoporo-
32 sis prevention and education program. The
33 commissioner of health, pursuant to a plan
34 subject to the approval of the director of
35 the budget, may transfer funds to the
36 state operations budget of Helen Hayes
37 hospital for this program .......... 66,000
38 For services and expenses of a childhood
39 cancer awareness program ............ 36,000
40 For state grants to improve access to infer-
41 tility services, treatments, and proce-
42 dures. Funds shall be allocated from this
43 appropriation pursuant to a plan prepared
44 by the commissioner of health and approved
45 by the director of the budget ........... 4,000,000
46 For services and expenses associated with
47 red cross emergency response preparedness,
48 including support for capital projects and
49 ensuring an adequate blood supply. Funds
50 shall be allocated from this appropriation
51 pursuant to a plan prepared by the commis-
52 sioner of health and approved by the
53 director of the budget ................. 5,000,000
54 For a grant to the Coalition of New York
55 State Alzheimer's Chapter, Inc. in support
56 of and for distribution to a statewide
57 network of not-for-profit corporations
58 established and dedicated to responding at
59 the local level to the needs of the New
60 York State Alzheimer's community pursuant
61 to section 2005 (2) of the public health
62 law .................................... 250,000
42

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For services and expenses of the arthritis
2 foundation .................................................. 250,000
3 For grants to community based programs
4 providing support, including educational
5 and outreach services to persons diagnosed
6 with breast and other cancers .............. 400,000
7 For services and expenses related to the
8 statewide breast cancer support, education
9 and outreach program, notwithstanding any
10 inconsistent provision of law to the
11 contrary, funds shall be available for the
12 statewide breast cancer support, education
13 and outreach program to provide support
14 and education services to community-based
15 providers .................................................. 223,000
16 Notwithstanding any inconsistent provision
17 of law, effective October 1, 2006, expend-
18 itures made from this appropriation shall
19 effectively provide a cost of living
20 adjustment for providers of the following
21 services, as determined by the commission-
22 er of the department of health, red cross
23 emergency preparedness, nutrition educa-
24 tion and outreach, obesity prevention,
25 nutritional services to pregnant women,
26 infants and children, hunger prevention
27 and nutrition assistance program, Indian
28 health, asthma, prenatal care assistance
29 program, rape crisis, health and human
30 services sexuality related programs,
31 maternity and early childhood foundation,
32 abstinence education, family planning,
33 school health, sudden infant death syn-
34 drome education and outreach, childhood
35 lead poisoning prevention, enhanced ser-
36 vices for kids, act for youth, children
37 with special health care needs, regional
38 perinatal data centers, migrant health,
39 dental services, osteoporosis prevention,
40 eating disorders, cancer services, cancer
41 registry, healthy heart, Alzheimer's
42 disease assistance centers, Alzheimer's
43 research and education, diabetes screen-
44 ing, education, and prevention, tobacco
45 control, rabies, tick-borne disease, im-
46 munization, public health campaign,
47 sexually transmitted diseases, and tuber-
48 culosis control. The commissioner of the
49 department of health shall determine the
50 standards and requirements necessary to
51 qualify for such increases. Further, each
52 local government unit or direct contract
53 provider receiving such funding shall sub-
54 mit written certification regarding the
55 use of such funds to be provided in the
56 format prescribed by the department. Funds
57 shall be allocated from this appropriation
58 pursuant to a plan prepared by the com-
59 missioner and approved by the director of
60 the budget ............................................. 33,700,000
For services and expenses associated with new and existing school based health centers .......................... 5,593,000

For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal Public Health Service Act ............... 442,000

For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 ......................... 51,000

For services and expenses of comprehensive care centers for eating disorders ......... 600,000

For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .................... 150,000

For services and expenses of the New York state diabetes prevention and control program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .......................... 600,000

For services and expenses of the public health management leaders of tomorrow program. Notwithstanding any law to the contrary, within allocations established by the commissioner of health, grants may be awarded to New York state public and private universities with preference given to fully accredited public schools of public health. Funds allocated to public entities may be suballocated .......... 1,900,000

For services and expenses of a study of racial disparities ..................... 300,000

For services and expenses, including grants, for statewide emergency contraception outreach and education, training and assistance as approved by the commissioner. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .......................... 2,600,000

For services and expenses of a minority male wellness and screening program ........... 55,000

For services and expenses of a Latino health outreach initiative ..................... 75,000

For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .......................... 5,000,000
For services and expenses of a universal pre-natal and postpartum home visitation program ......................... 2,100,000
For services and expenses to promote and expand access to cervical cancer vaccine. A portion of this appropriation may be transferred to state operations appropriations for administration of this program. 5,000,000
For services and expenses related to emergency preparedness and to stockpile medications and supplies in the event of a pandemic, including the avian flu. A portion of this appropriation may be transferred to state operations appropriations for administration of this program. 28,000,000
For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ................ 135,200
For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ............... 170,000
For services and expenses related to the screening and prevention of cervical cancer. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ................... 321,400
For services and expenses to support diabetes coalitions ................. 421,000
For services and expenses to support the STD center of excellence ............... 490,000
For services and expenses for Alzheimer's community service programs ............... 500,000
For services and expenses to support breast cancer mobile mammography initiatives .... 450,000
For services and expenses, including suballocation to the state office for aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ....................... 370,000
For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ................... 1,326,000
For services and expenses of a shaken baby syndrome public educational campaign, pursuant to chapter 110 of the laws of 2006. A portion of this appropriation may be
transferred to state operations appropriations for administration of this program by the department of health ............... 468,000

Program account subtotal .................... 691,072,600

Special Revenue Funds - Federal / State Operations Federal USDA-Food and Nutrition Services Fund - 261 Child and Adult Care Food Account

For various food and nutritional services .. 9,195,000

Program account subtotal .................... 9,195,000

Special Revenue Funds - Federal / Aid to Localities Federal USDA-Food and Nutrition Services Fund - 261 Child and Adult Care Food Account

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ....... 202,300,000

Program account subtotal .................... 202,300,000

Special Revenue Funds - Federal / State Operations Federal USDA-Food and Nutrition Services Fund - 261 Federal Food and Nutrition Services Account

For various food and nutritional services .. 56,970,000

Program account subtotal .................... 56,970,000

Special Revenue Funds - Federal / Aid to Localities Federal USDA-Food and Nutrition Services Fund - 261 Federal Food and Nutrition Services Account

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ....... 392,200,000

Program account subtotal .................... 392,200,000

Special Revenue Funds - Federal / State Operations Federal USDA-Food and Nutrition Services Fund - 261 Women, Infants, and Children (WIC) Civil Monetary Account

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Contractual services .......................... 5,000,000

Program account subtotal .................... 5,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic,
detection and treatment services ........... 29,819,000

Program fund subtotal ....................... 29,819,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic,
detection and treatment services .......... 41,938,000

Program fund subtotal ....................... 41,938,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Fund Account

For various health prevention, diagnostic,
detection and treatment services .......... 22,299,000

Program fund subtotal ....................... 22,299,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Block Grant Fund Account

For various health prevention, diagnostic,
detection and treatment services.
The commissioner of health is hereby author-
ized to waive any provisions of the public
health law and regulations, to issue
appropriate operating certificates, and to
enter into contracts with article 28
facilities, to provide funds, to estab-
lish, support and conduct projects to
provide improved and expanded school
health services for preschool and school-
age children. No more than 10 per centum
of the amount appropriated for such
purpose shall be expended for services and
expenses in connection with the adminis-
tration and evaluation of such grants.
Grants awarded under this appropriation
shall be distributed and administered in
accordance with regulations established by
the commissioner of health ............... 57,475,000

Program fund subtotal ....................... 57,475,000
**STATE OPERATIONS AND AID TO LOCALITIES 2008-09**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Department of Education Fund - 267</td>
</tr>
<tr>
<td>Individuals with Disabilities-Part C Account</td>
</tr>
</tbody>
</table>

For activities related to a handicapped infants and toddlers program .......................... 20,620,000

Program account subtotal .......................... 20,620,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Department of Education Fund - 267</td>
</tr>
<tr>
<td>Individuals with Disabilities-Part C Account</td>
</tr>
</tbody>
</table>

For activities related to a handicapped infants and toddlers program .......................... 51,578,000

Program account subtotal .......................... 51,578,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>Alzheimer's Research Account</td>
</tr>
</tbody>
</table>

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Contractual services .................................. 1,000,000</th>
</tr>
</thead>
</table>

Program account subtotal .......................... 1,000,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>Autism Awareness and Research Account</td>
</tr>
</tbody>
</table>

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

**NONPERSONAL SERVICE**

Contractual services .................................. 20,000

Program account subtotal .......................... 20,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>NYS Prostate Cancer Research, Detection and Education Account</td>
</tr>
</tbody>
</table>

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 .......................... 1,000,000
## DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES 2008-09**

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>1,000,000</th>
</tr>
</thead>
</table>

### Special Revenue Funds - Other / State Operations

| Combined Gifts, Grants and Bequests Fund - 020 |
| Prostate and Testicular Cancer Research and Education Account |
| For prostate and testicular cancer research and education pursuant to section 97-ccc of the state finance law. |

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>150,000</th>
</tr>
</thead>
</table>

### Special Revenue Funds - Other / Aid to Localities

| HCRA Resources Fund - 061 |
| Health Care Services Account |
| For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this section shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health |
| 6,725,000 |

### For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of this appropriation may be transferred to the general fund-state purposes account for the nonpersonal service administration of this program |
| 17,500,000 |

### State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law |
| 4,000,000 |

### For services and expenses for a school health program |
| 4,321,000 |

### For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds |
| 2,640,000 |

### For state grants for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended, which may include coverage of geographic areas not presently covered by |
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

the program where the need for such
services is demonstrated. Up to $110,000
may be transferred to state operations for
administration of this program ..........  2,470,000

For breast cancer awareness programs for
school students conducted by organizations
approved pursuant to chapter 328 of the
laws of 1989 as amended ....................  150,000

For the statewide breast cancer hotline to
provide breast cancer information, educa-
tion and support services ..................  175,000

For grants to community based programs
providing support, educational and
outreach services to persons diagnosed
with breast cancer .........................  250,000

For services and expenses related to tobacco
enforcement, education and related activ-
ities, pursuant to chapter 433 of the laws
of 1997. Of amounts appropriated herein,
up to $500,000 may be used for educational
programs. A portion of this appropriation
may be transferred to state operations ...  2,500,000

For services and expenses of the maternity
and early childhood foundation ...........  1,300,000

For services and expenses of the Adelphi
university breast cancer support program . 125,000

For transfer to the comprehensive care
center for eating disorders development
fund ...........................................  500,000

For state aid to municipalities for a
program of immunization against German
measles and other communicable diseases,
pursuant to article 6 of the public health
law. A portion of this appropriation may
be transferred to state operations appro-
priations for administration of this pro-
gram ...........................................  8,000,000

For services and expenses related to the
childhood obesity prevention program. A
portion of this appropriation may be
transferred to state operations appropria-
tions for administration of this program ..  1,500,000

-------------

Program account subtotal ...............  52,156,000

-------------

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Hospital Based Grants Program Account

For services and expenses related to provid-
ing nutritional services to pregnant
women, infants, and children. Notwith-
standing any other provision of law to the
contrary, up to 5 percent of the amount
appropriated may be transferred to the
general fund - state purposes account for
the administration of this program by the
department of health ......................  9,303,000

For grants in aid to contract for hyperten-
sion prevention, screening and treatment
programs .....................................  727,000
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State grants for a program of family planning services pursuant to article 2</td>
<td>2,497,000</td>
</tr>
<tr>
<td>of the public health law</td>
<td></td>
</tr>
<tr>
<td>For grants to rape crisis centers for services to rape victims and programs to prevent rape</td>
<td>131,000</td>
</tr>
<tr>
<td>For services and expenses for a school health program</td>
<td>2,179,000</td>
</tr>
<tr>
<td>For services and expenses of breast cancer detection and education</td>
<td>275,000</td>
</tr>
<tr>
<td>For services and expenses of tuberculosis treatment, detection and prevention</td>
<td>650,000</td>
</tr>
<tr>
<td>For services and expenses of a lead poisoning prevention program</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                                  16,162,000

Special Revenue Funds - Other / State Operations                           |
HCRA Resources Fund - 061                                                  |
Tobacco Control and Cancer Services Account                                 |
For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

PERSONAL SERVICE                                                           |
| Personal service--regular                                                2,276,757 |
| Holiday/overtime compensation                                           4,243   |

Amount available for personal service                                     2,281,000

NONPERSONAL SERVICE                                                        |
| Supplies and materials                                                   10,000   |
| Travel                                                                    45,000    |
| Contractual services                                                    50,000    |
| Equipment                                                                30,000    |
| Fringe benefits                                                          1,071,158 |
| Indirect costs                                                          750,842  |

Amount available for nonpersonal service                                   1,957,000

Program account subtotal                                                   4,238,000

Special Revenue Funds - Other / State Operations                           |
Miscellaneous Special Revenue Fund - 339                                  |
Cable Television Account                                                   |
For services and expenses related to public service education, with specific emphasis on public health issues.
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Contractual services ......................... 454,000

Program account subtotal .................. 454,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Comprehensive Care Center for Eating Disorders Development Grant Account

For services and expenses of providing development grants to comprehensive care centers for eating disorders provided pursuant to chapter 114 of the laws of 2004 ................................... 1,000,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CSPP Salvage Account

For services and expenses of the department of health related to the commodity supplemental food program.

NONPERSONAL SERVICE

Contractual services ......................... 25,000

Program account subtotal .................. 25,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Diabetes Research and Education Account

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

NONPERSONAL SERVICE

Contractual services ......................... 100,000

Program account subtotal .................. 100,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Public Health Services Account

For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law .... 1,100,000
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1 For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health .......................... 3,050,000

2 Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group ........................................... 286,000

3 Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health .......................... 210,000

4 Program account subtotal .......................... 4,646,000

5 Special Revenue Funds - Other / State Operations

6 Miscellaneous Special Revenue Fund - 339

7 Tobacco Enforcement and Education Account

8 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.

9 NONPERSONAL SERVICE

10 Contractual services ............................ 75,000

11 Program account subtotal .......................... 75,000

12 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .......................... 66,364,400

13 General Fund / State Operations

14 State Purposes Account - 003

15 PERSONAL SERVICE

16 Personal service--regular .......................... 6,857,300

17 Temporary service ............................ 243,700

18 Holiday/overtime compensation .................. 24,000

19 Amount available for personal service .... 7,125,000

20 NONPERSONAL SERVICE

21 Supplies and materials .......................... 101,000

22 Travel .......................... 374,400
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,661,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,600</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,237,000</strong></td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

For services and expenses of a food service establishment manager certification program, as established by chapter 635 of the laws of 2007.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>98,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>153,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,515,000</strong></td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

Local Assistance Account - 001

For services and expenses related to the water supply protection program    | 6,000,000|
For services and expenses for primary prevention of childhood lead poisoning | 5,500,000|
For services and expenses of the healthy neighborhood program               | 2,150,000|
| **Program account subtotal**                                               | **13,650,000**|

**Special Revenue Funds - Federal / State Operations**

Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services | 1,673,000|
| **Program account subtotal**                                               | **1,673,000**|

**Special Revenue Funds - Federal / State Operations**

Federal Block Grant Fund Account

For services and expenses of various health prevention, diagnostic, detection and treatment services | 6,808,000|
<p>| <strong>Program account subtotal</strong>                                               | <strong>6,808,000</strong>|</p>
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various health</td>
<td></td>
</tr>
<tr>
<td>prevention, diagnostic, detection and treatment services</td>
<td>3,687,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,687,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Protection Agency Grants Account</td>
<td></td>
</tr>
<tr>
<td>For various environmental projects including</td>
<td></td>
</tr>
<tr>
<td>suballocation for the department of en-</td>
<td>9,624,000</td>
</tr>
<tr>
<td>vironmental conservation</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,624,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the low-level</td>
<td></td>
</tr>
<tr>
<td>radioactive waste siting program</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>568,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>574,100</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>41,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>184,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>261,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>168,800</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>691,600</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For suballocation to the energy research and</td>
<td></td>
</tr>
<tr>
<td>development authority, pursuant to chapter</td>
<td></td>
</tr>
<tr>
<td>673 of the laws of 1986, as amended by</td>
<td></td>
</tr>
<tr>
<td>chapters 368 and 913 of the laws of 1990</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,415,700</td>
</tr>
<tr>
<td>Activity</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>- 303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the oil spill relocation network program.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>157,300</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>159,300</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>6,900</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>22,900</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>72,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>46,800</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>155,200</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>314,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>OSH Training and Education Account</td>
<td></td>
</tr>
<tr>
<td>These funds shall be available to the department of health occupational safety and health training education account to conduct occupational and environmental lead study</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Operating Permit Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>367,200</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>372,700</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,500</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractal services</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>169,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>109,600</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>320,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>693,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Asbestos Safety Training Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the asbestos</td>
<td></td>
</tr>
<tr>
<td>safety training program.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>329,300</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,500</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>334,800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,200</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractal services</td>
<td>63,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>11,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>152,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>98,400</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>358,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>693,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Occupational Health Clinics Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of implementing</td>
<td></td>
</tr>
<tr>
<td>and operating a statewide network of occup-</td>
<td></td>
</tr>
<tr>
<td>pational health clinics for diagnostic,</td>
<td></td>
</tr>
<tr>
<td>screening, treatment, referral, and educa-</td>
<td></td>
</tr>
<tr>
<td>tion services.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>326,100</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,500</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>331,600</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount available for nonpersonal service: 5,809,600</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,550,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>151,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>97,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,141,200</td>
</tr>
</tbody>
</table>

*For services and expenses related to the radiological health protection account.*

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount available for personal service: 2,189,600</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,170,100</td>
</tr>
<tr>
<td>Temporary service</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>7,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,189,600</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

| Supplies and materials                                 | 31,100                                              |
| Travel                                                  | 156,000                                             |
| Contractual services                                   | 56,000                                              |
| Equipment                                               | 39,400                                              |
| Fringe benefits                                         | 997,400                                             |
| Indirect costs                                          | 643,800                                             |
| Program account subtotal                                 | 4,113,300                                           |

*For services and expenses of the radon detection device distribution program.*

### NONPERSONAL SERVICE

| Contractual services                                   | 200,000                                             |

*Program account subtotal: 200,000*
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For services and expenses of the state revolving funds program.

PERSONAL SERVICE

Personal service--regular  3,349,500
Holiday/overtime compensation  10,500

Amount available for personal service  3,360,000

NONPERSONAL SERVICE

Supplies and materials  80,000
Travel  118,000
Contractual services  1,041,100
Equipment  106,000
Fringe benefits  1,530,500

Amount available for nonpersonal service  2,875,600

MAINTENANCE UNDISTRIBUTED

For services and expenses of the state revolving fund source water delineations and assessments.

Personal service--regular  864,200
Supplies and materials  8,800
Travel  13,000
Contractual services  106,500
Equipment  11,700
Fringe benefits  395,800

Amount available for maintenance undistributed  1,400,000

Program fund subtotal  7,635,600

CHILD HEALTH INSURANCE PROGRAM  1,010,475,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or thereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

The money hereby appropriated is available for payment of aid heretofore accrued or thereafter accrued to municipalities.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social
services districts shall be reimbursed for
additional administrative costs incurred
for recipient and applicant eligibility
and other administrative costs related to
the expansion of, or changes to, the
medical assistance program for children
under the age of 19 pursuant to P.L.
105-33 or chapter 2 of the laws of 1998.
Such reimbursement shall be made without any
local share of costs. Such reimbursement
shall not be subject to any aggregate
statewide reimbursement limit which may
otherwise limit reimbursement for the
administrative costs of the local social
services districts, provided, however,
such reimbursement shall be subject to the
limitation on certain payments for certain
expenditures set forth in subsection (c)
of section 2105 of the federal social
security act .......................... 64,130,000

Program account subtotal .............. 64,130,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program,
pursuant to title XXI of the federal
social security act. Notwithstanding any
inconsistent provision of law and subject
to the approval of the director of the
budget, moneys hereby appropriated may be
transferred to the medical assistance
program, medicaid direct account, for
expansions of or changes to the medical
assistance program related to children
under the age of 19 pursuant to P.L.
105-33.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued to municipalities.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be suballocated to the
office of temporary and disability assist-
ance for payment of local administrative
costs related to the expansion of, or
changes to, the medical assistance program
related to children under the age of 19
pursuant to P.L. 105-33 or chapter 2 of
the laws of 1998.
Notwithstanding any inconsistent provision
of law and subject to a plan developed by
the commissioner of health and approved by
the director of the budget, local social
services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

Notwithstanding any inconsistent provision of law, rule or regulation, for purposes of premium payments required pursuant to subdivision 9 of section 2510 of the public health law, the following effective dates and amounts shall apply as follows:

(a) for the period September 1, 2008 through March 31, 2009:

(i) no payments are required for eligible children whose family gross household income is less than 160 percent of the non-farm federal poverty level and no payments are required for eligible children who are American Indians or Alaskan Natives, as defined by the U.S. Department of Health and Human Services; and

(ii) $15 per month for each eligible child whose family gross household income is between 160 percent and 222 percent of the non-farm federal poverty level, but no more than $45 per month per family; and

(iii) $25 per month for each eligible child whose family gross household income is between 223 percent and 250 percent of the non-farm federal poverty level, but no more than $75 per month per family.

Provided, however, if this chapter appropriates sufficient additional funds to continue premium payments required by subdivision 9 of section 2510 of the public health law then this language shall not take effect ....................... 487,800,000

Program account subtotal .................. 487,800,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Children's Health Insurance Account
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,727,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>45,000</td>
</tr>
<tr>
<td><em>Amount available for personal service</em></td>
<td>2,777,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,047,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>400,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,265,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,262,000</td>
</tr>
<tr>
<td><em>Amount available for nonpersonal service</em></td>
<td>13,268,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,045,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / Aid to Localities

- HCRA Resources Fund - 061
- Children's Health Insurance Account
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

Notwithstanding any inconsistent provision of law, rule or regulation, for purposes of premium payments required pursuant to subdivision 9 of section 2510 of the public health law, the following effective dates and amounts shall apply as follows:

(a) for the period September 1, 2008 through March 31, 2009:

(1) no payments are required for eligible children whose family gross household income is less than 160 percent of the non-farm federal poverty level and no payments are required for eligible children who are American Indians or Alaskan Natives, as defined by the U.S. Department of Health and Human Services; and
(ii) $15 per month for each eligible child whose family gross household income is between 160 percent and 222 percent of the non-farm federal poverty level, but no more than $45 per month per family; and
(iii) $25 per month for each eligible child whose family gross household income is between 223 percent and 250 percent of the non-farm federal poverty level, but no more than $75 per month per family.

Provided, however, if this chapter appropri-ates sufficient additional funds to con-tinue premium payments required by subdi-vision 9 of section 2510 of the public health law then this language shall not take effect ................. 442,500,000

Program account subtotal ............ 442,500,000

DIVISION OF MANAGED CARE AND PROGRAM EVALUATION ....... 17,827,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular ............... 11,381,000

NONPERSONAL SERVICE

Supplies and materials ................. 156,000
Travel ..................................... 130,000
Contractual services .................... 6,000,000
Equipment ................................ 160,000

Amount available for nonpersonal service . 6,446,000

Program account subtotal ............ 17,827,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ....... 699,211,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
EPIC Premium Account

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.

Notwithstanding any inconsistent provision of law, rule or regulation to the con-trary, for the period July 1, 2008 through March 31, 2009, payment under the elderly pharmaceutical insurance coverage program for brand name drugs required by the pre-scriber to be dispensed as written and for covered drugs other than multiple source
drugs shall be determined by applying the lower of: (A) average wholesale price discounted by seventeen percent, plus a dispensing fee as defined in paragraph (c) of subdivision 1 of section 250 of the elder law, or (B) the pharmacy's usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase; payment for such period under such program for a multiple source covered drug, except for brand name drugs that are required by the prescriber to be dispensed as written, shall equal the lower of: (1) the pharmacy's usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase; (2) the upper limit, if any, set by the centers for medicare and medicaid services for such multiple source drug; (3) average wholesale price discounted by 25 percent; or (4) the maximum allowable cost, if any, established by the commissioner of health pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law, plus a dispensing fee for drugs reimbursed pursuant to subparagraphs 2, 3, and 4 of this paragraph, as defined in paragraph (c) of subdivision 1 of section 250 of the elder law.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ................. 377,500,000

Program account subtotal ................. 377,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

PERSONAL SERVICE

Personal service--regular ................. 1,998,000
Holiday/overtime compensation ............ 4,000

Amount available for personal service .... 2,002,000

NONPERSONAL SERVICE

Supplies and materials .................... 30,000
Travel ..................................... 35,000
Contractual services ..................... 17,515,000
Equipment ............................... 25,000
Fringe benefits .......................... 1,007,000
Indirect costs ........................... 72,000

Amount available for nonpersonal service . 18,684,000
For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Personal service--regular ...................... 212,000
Supplies and materials .......................... 3,000
Travel ............................................. 3,000
Contractual services .............................. 7,000

Amount available for maintenance undistributed ........................................ 225,000

Program account subtotal ....................... 20,911,000

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, payment under the elderly pharmaceutical insurance coverage program for brand name drugs required by the prescriber to be dispensed as written and for covered drugs other than multiple source drugs shall be determined by applying the lower of: (A) average wholesale price discounted by 17 percent, plus a dispensing fee as defined in paragraph (c) of subdivision 1 of section 250 of the elder law, or (B) the pharmacy’s usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase; payment for such period under such program for a multiple source covered drug, except for brand name drugs that are required by the prescriber to be dispensed as written, shall equal the lower of: (1) the pharmacy’s usual and customary charge to the general public, taking into consideration any quantity and promotional discounts to the general public at the time of purchase; (2) the upper limit, if any, set by the centers for medicare and medicaid services for such multiple source drug; (3) average wholesale price discounted by 25 percent; or (4) the maximum allowable cost, if any, established by the commissioner of health pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law, plus a dispensing fee.
for drugs reimbursed pursuant to subparagraphs 2, 3, and 4 of this paragraph, as defined in paragraph (c) of subdivision 1 of section 250 of the elder law. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 300,800,000

Program account subtotal 300,800,000

HEALTH CARE FINANCING PROGRAM 19,754,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,020,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>40,000</td>
</tr>
<tr>
<td>Total amount available for personal service</td>
<td>5,070,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>99,000</td>
</tr>
<tr>
<td>Travel</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,318,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Total amount available for nonpersonal service</td>
<td>2,577,000</td>
</tr>
</tbody>
</table>

Program account subtotal 7,577,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the annual hospital institutional cost report. A portion of this appropriation may be transferred to state operations appropriations 150,000

For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York. A portion of this appropriation may be transferred to state operations appropriations. 400,000

For services and expenses of upstate medical university through the research foundation of the state university of New York to promote minority participation in medical education. A portion of this appropriation may be transferred to state operations appropriations 40,000
1. For services and expenses of the gateway
2. institute through the research foundation
3. of the city university of New York to
4. promote minority participation in medical
5. education. A portion of this appropriation
6. may be transferred to state operations
7. appropriations .......................... 224,000
8. -------------------------------
9. Program account subtotal .......... 814,000
10. -------------------------------

11. Special Revenue Funds - Other / State Operations
12. HCRA Resources Fund - 061
13. Provider Collection Monitoring Account

14. For services and expenses related to admin-
15. istration of statutory duties for the
16. collections authorized by sections 2807-j,
17. 2807-s, 2807-t and 2807-v of the public
18. health law and the assessments authorized
19. by sections 2807-d, 3614-a and 3614-b of
20. the public health law and section 367-i of
21. the social services law pursuant to chapter

PERSONAL SERVICE

28. Personal service--regular ............... 2,490,000
29. Holiday/overtime compensation .......... 10,000
30. -------------------------------
31. Amount available for personal service ... 2,500,000
32. -------------------------------

NONPERSONAL SERVICE

36. Supplies and materials .................. 62,000
37. Travel .................................. 13,000
38. Contractual services ..................... 73,000
39. Equipment .............................. 341,000
40. Fringe Benefits ........................ 1,139,000
41. Indirect costs .......................... 1,136,000
42. -------------------------------
43. Amount available for nonpersonal service 2,764,000
44. -------------------------------
45. Program account subtotal ............. 5,264,000
46. -------------------------------

1200-Hospital and Nursing Home Management Account

48. Special Revenue Funds - Other / State Operations
49. 1200-Hospital and Nursing Home Management Account

52. For services and expenses of inspecting,
53. regulating, supervising and auditing
54. hospital and nursing home companies incor-
55. porated and authorized under articles 28-A
56. and 28-B of the public health law, from
57. funds received pursuant to these activ-
58. ities.
PERSONAL SERVICE

Personal service--regular ....................... 2,880,000
Holiday/overtime compensation .................. 40,000

Amount available for personal service .... 2,920,000

NONPERSONAL SERVICE

Supplies and materials .......................... 82,000
Travel .................................. 20,000
Contractual services ............................ 239,000
Equipment .................................. 182,000
Fringe benefits ................................. 1,330,000
Indirect costs ................................ 1,326,000

Amount available for nonpersonal service . 3,179,000

Program account subtotal .................... 6,099,000

HEALTH CARE REFORM ACT PROGRAM ............ 1,266,900,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Program Account

For services, expenses, grants and transfers
necessary to implement the health care
reform act program in accordance with
section 2807-j, 2807-k, 2807-l, 2807-m,
2807-p, 2807-s and 2807-v of the public
health law. The moneys hereby appropriated
shall be available for payments heretofore
accrued or hereafter to accrue. Notwith-
standing any inconsistent provision of
law, the moneys hereby appropriated may be
increased or decreased by interchange or
transfer with any appropriation of the
department of health or by transfer or
suballocation to any appropriation of the
department of insurance, the office of
mental health and the state office for the
aging subject to the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee. With the approval of the
director of the budget, up to 5 percent of
this appropriation may be used for state
operations purposes. At the direction of
the director of the budget, funds may also
be transferred directly to the general
fund for the purpose of repaying a draw on
the tobacco revenue guarantee fund.
For transfer to the pool administrator for
the purpose of making graduate medical
education payments ......................... 421,800,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For transfer to the pool administrator for the purpose of making supplemental GME payments ................................................. 31,000,000
2 For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health law ............................................. 5,000,000
3 For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation .... 2,000,000
4 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law ............................................. 5,000,000
5 For services and expenses related to the workforce studies pursuant to subdivision 5-a of section 2807-m of the public health law ............................................. 600,000
6 For services and expenses of the diversity in post-baccalaureate program pursuant to subdivision 5-a of section 2807-m of the public health law ............................................. 2,000,000
7 For transfer to Roswell park cancer institute corporation ................................................. 78,000,000
8 For suballocation to the state insurance department related to the healthy NY program. A portion of this appropriation may be transferred to state operations appropriations ............................................. 153,000,000
9 For suballocation to the state insurance department related to the pilot program for entertainment industry employees ..... 2,000,000
10 For suballocation to the state insurance department related to the physicians excess medical malpractice program ....... 130,000,000
11 For transfer to health research incorporated (HRI) for the AIDS drug assistance program ................................................. 60,000,000
12 For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations .............. 35,400,000
1 For transfer to the pool administrator for
2 the purposes of making state grants to
3 public hospitals for recruitment and
4 retention of health care workers ........... 37,000,000
5 For suballocation to the state insurance
6 department for the health maintenance
7 organization direct pay market program ... 40,000,000
8 For services and expenses related to the
9 tobacco use prevention and control program
10 including grants to support cancer
11 research. A portion of this appropriation
12 may be transferred to state operations
13 appropriations .............................. 79,150,000
14 For transfer to the Roswell park cancer
15 institute to support operating costs asso-
16 ciated with cancer research .................. 15,000,000
17 For services and expenses of the New York
18 state area health education center program
19 .................................................. 2,600,000
20 For state grants for rural health care
21 access development .......................... 11,088,000
22 For state grants for rural health network
23 development ................................. 7,062,000
24 For transfer to the pool administrator for
25 state grants to public residential health
26 care facilities for recruitment and
27 retention of health care workers ........... 5,400,000
28 For services and expenses, including grants,
29 related to emergency assistance distrib-
30 utions as designated by the commissioner
31 of health. Notwithstanding section 112 or
32 163 of the state finance law or any other
33 contrary provision of law, such distrib-
34 utions shall be limited to providers or
35 programs where, as determined by the
36 commissioner of health, emergency assist-
37 ance is vital to protect the life or safe-
38 ty of patients, to ensure the retention of
39 facility caregivers or other staff, or in
40 instances where health facility operations
41 are jeopardized, or where the public
42 health is jeopardized or other emergency
43 situations exist .............................. 3,000,000
44 For state grants for cancer related services
45 .................................................. 19,000,000
46 For transfer to the pool administrator for
47 distributions related to school based
48 health clinics .................................. 7,000,000
49 For services and expenses related to the
50 disease management demonstration program . 7,500,000
51 For transfer to the pool administrator for
52 state grants to non-public general hospi-
53 tals pursuant to paragraph (c) of subdivi-
54 sion 30 of section 2807-c of the public
55 health law ................................. 2,600,000
56 For services and expenses related to audit-
57 ing or payment of audit contracts to
58 determine payor and provider compliance
59 requirements. All or a portion of this
60 appropriation may be transferred to state
61 operations appropriations ........................ 8,000,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1. For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR. All or a portion of this appropriation may be transferred to state operations appropriations …… 2,800,000
2. For transfer to the pool administrator for state grants for poison control centers … 5,100,000
3. For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (e) of subdivision 25 of section 2807-c of the public health law …………………………… 5,000,000
4. For services and expenses related to the telemedicine demonstration program …… 2,000,000
5. For services and expenses, including personal services, related to the long term care insurance education and outreach program. All or a portion of this appropriation may be transferred to state operations appropriations ……… 1,950,000
6. For services and expenses related to studying pay for performance initiatives …… 10,000,000
7. For services and expenses related to the pool administration. All or a portion of this appropriation may be transferred to state operations appropriations ……… 4,550,000
8. For additional state grants to improve access to infertility services, treatments, and procedures ………………… 5,000,000
9. For services and expenses related to the operation of the individual subsidy program …………………………… 1,300,000
10. For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, for the period from April 1, 2007 through March 31, 2008, the commissioner of health may establish minimum and maximum awards for providers …… 3,500,000
11. For payments for uncompensated care to eligible voluntary non-profit diagnostic and treatment centers ………………… 55,500,000
12. Program account subtotal ………………… 1,266,900,000
13. INSTITUTIONAL MANAGEMENT PROGRAM ………………… 155,157,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Batavia Home Donation Account
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials ....................... 50,000

Program account subtotal ................... 50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials ....................... 35,000

Program account subtotal ................... 35,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
New York City Veterans' Home Donation Account

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials ....................... 50,000

Program account subtotal ................... 50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Montrose Donation Account

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials ....................... 50,000

Program account subtotal ................... 50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Oxford Gifts and Donations Account
For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials .......................... 200,000

Program account subtotal ...................... 200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $304,273 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

PERSONAL SERVICE

Personal service--regular ....................... 31,736,000
Temporary service ............................... 3,150,000
Holiday/overtime compensation .................. 956,000

Amount available for personal service ....... 35,842,000

NONPERSONAL SERVICE

Supplies and materials .......................... 3,945,000
Travel ........................................... 32,000
Contractual services ........................... 19,247,000
Equipment ..................................... 823,000
Fringe benefits ................................ 3,000,000
Indirect costs ................................ 200,000

Amount available for nonpersonal service .... 27,247,000

Program account subtotal ...................... 63,089,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York City Veterans' Home Account

For services and expenses of the New York city veterans' home. Up to $400,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.
# Personal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>12,152,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,425,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>13,577,000</strong></td>
</tr>
</tbody>
</table>

## Nonpersonal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,043,000</td>
</tr>
<tr>
<td>Travel</td>
<td>52,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,196,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>466,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,700,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>19,532,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>33,109,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York State Home for Veterans and Their Dependents at Oxford Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York state home for veterans and their dependents at Oxford.</td>
<td></td>
</tr>
</tbody>
</table>

## Personal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>12,758,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>795,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,012,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>14,565,000</strong></td>
</tr>
</tbody>
</table>

## Nonpersonal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,373,000</td>
</tr>
<tr>
<td>Travel</td>
<td>65,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,612,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>513,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>8,823,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>23,388,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York State Home for Veterans in the Lower-Hudson Valley Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>12,056,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,159,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,875,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>16,090,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,389,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,784,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>290,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>7,538,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>23,628,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Western New York Veterans' Home Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the Western New York veterans' home.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,093,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>280,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>490,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>7,863,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>828,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,997,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>800,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>45,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>3,695,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>11,558,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Oxford Arts and Crafts Fund Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of patient benefits and other activities and services as funded by receipts from the sale of arts and crafts.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Supplies and materials ......................... 10,000

Program account subtotal .................... 10,000

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM .......... 190,228,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue.

NONPERSONAL SERVICE

Contractual services ......................... 94,505,000

Program account subtotal .................... 94,505,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... 95,723,000

Program fund subtotal ....................... 95,723,000

MAINTENANCE UNDISTRIBUTED ...................... 0

General Fund / State Operations
State Purposes Account - 003
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1 Less amounts appropriated as offsets from
2 the special revenue funds - other, miscel-
3 laneous special revenue fund - 339, quali-
4 ty of care account, hospital and nursing
5 home management account, nurses aide
6 registry account, third-party health
7 insurance recoveries account and medicaid
8 inquiry account. Notwithstanding any
9 contrary provision of law, these offsets
10 shall reduce general fund appropriations
11 within the various programs of the depart-
12 ment of health funded from the state
13 purposes account .......................... (113,322,000)
14 -----------------
15 Program account subtotal ................ (113,322,000)
16 -----------------
17
18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Hospital and Nursing Home Management Account
21
22 Amount appropriated as an offset to the
23 general fund - state purposes account with
24 various department of health programs. The
25 director of the budget is hereby author-
26 ized to apportion funds to the various
27 programs of this agency from this appro-
28 priation by certificate of approval ...... 11,800,000
29 -----------------
30 Program account subtotal .................. 11,800,000
31 -----------------
32
33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 Medicaid Inquiry Account
36
37 Amount appropriated as an offset to the
38 general fund - state purposes account with
39 various department of health programs. The
40 director of the budget is hereby author-
41 ized to apportion funds to the various
42 programs of this agency from this appro-
43 priation by certificate of approval ...... 500,000
44 -----------------
45 Program account subtotal .................. 500,000
46 -----------------
47
48 Special Revenue Funds - Other / State Operations
49 Miscellaneous Special Revenue Fund - 339
50 Nurses Aide Registry Account
51
52 Amount appropriated as an offset to the
53 general fund - state purposes account with
54 various department of health programs. The
55 director of the budget is hereby author-
56 ized to apportion funds to the various
57 programs of this agency from this appro-
58 priation by certificate of approval ...... 300,000
59 -----------------
60 Program account subtotal .................. 300,000
61 -----------------
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ....... 99,472,000

Program account subtotal .................. 99,472,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Third-Party Health Insurance Recoveries Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ....... 1,250,000

Program account subtotal .................. 1,250,000

General Fund / Aid to Localities
Local Assistance Account - 001

Less amounts appropriated as an offset from the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the department of health funded from the local assistance account .................. (7,288,000)

Program account subtotal .................. (7,288,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the general fund - local assistance account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval .................. 7,288,000

Program account subtotal .................. 7,288,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ...............  1,122,750,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administra-
tive expenses for medical assistance
programs notwithstanding section 153 of
the social services law.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter to accrue to municipalities, and
to providers of medical services pursuant
to section 367-b of the social services
law, and shall be available to the depart-
ment net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the department of family
assistance office of temporary and disa-
Bility assistance and office of children
and family services with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
Ssioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law ..................................................  415,250,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients. Subject to
the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account ......... 3,700,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts ......................... 22,000,000

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services. The money hereby appropriated is available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget ... 100,000,000

Program account subtotal ............... 540,950,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be avail-
able for costs associated with a common
benefit identification card, and subject
to the approval of the director of the
budget, these funds may be transferred to
the credit of the state operations account
medicaid management information systems
program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the department of family
assistance office of temporary and disab-
dility assistance and office of children
and family services with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law ........................................ 481,800,000

For reimbursement of administrative expenses
of the medical assistance program provided
by the office of mental health, office of
mental retardation and developmental dis-
abilities, and office of alcoholism and
substance abuse services provided pursuant
to title XIX of the federal social secur-
ity act. The money hereby appropriated is
available for payment of aid heretofore
accrued and hereafter to accrue. Notwith-
standing any other provision of law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation of the department of health
with the approval of the director of bud-
get .......................................... 100,000,000

Program account subtotal ............... 581,800,000

MEDICAL ASSISTANCE PROGRAM ......................... 40,670,064,000

For the medical assistance program, includ-
ing administrative expenses, for local
social services districts, and for medical
care rates for authorized child care agen-
cies.
The money hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, and shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort and activities related to the
management of the pharmacy benefit avail-
able under the medicaid program.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mater provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated
purposes, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the HCRA
resources fund, to reflect the state
savings attributable to this program
resulting from an increase in the federal
medical assistance percentage or other
increased federal medicaid funding avail-
able to the state pursuant to the applica-
ble provisions of the federal social secu-
ity act.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health and the office of medicaid
inspector general and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office of mental retardation and
developmental disabilities, the office of
alcoholism and substance abuse services,
the department of family assistance office
of temporary and disability assistance and
office of children and family services,
and state office for the aging with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, the moneys hereby appropriated
may be used for payments to
the centers for medicaid and medicare
services for obligations incurred related
to the pharmaceutical costs of dually
eligible medicare/medicaid beneficiaries
participating in the medicare drug benefit
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
dents of the state, providers of transpor-
tation services, that are altered,
amended, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2008
through March 31, 2009, payment under the
family health plus program established
under title 11-D of the social services
law for drugs which may not be dispensed
without a prescription as required by
section 6810 of the education law shall be
made pursuant to the provisions of subdi-
vision 9 of section 367-a of the social
services law; provided, however, that
payment for such drugs provided by medical
practitioners shall be included in the
capitation payment for services or sup-
plies provided to persons eligible for
health care services under the family
health plus program, and payment for such
drugs that are provided by an employer
partnership for family health plus plan
authorized by section 369-ff of the social
services law, shall be included in the
capitation payment for services or sup-
plies provided to persons eligible for
health care services under such plan; and
provided further that, for such period,
the provisions of paragraph (d) of subdi-
vision 7 of section 367-a of the social
services law shall apply to reimbursement
of covered drugs dispensed to persons
eligible for services as a result of their
eligibility having been established under
subdivision 2 of section 369-ee of the
social services law.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, including the provisions of sec-
tions 112 and 163 of the state finance
law, for the period October 1, 2008
through March 31, 2009, and subject to
federal financial participation, the de-
partment of health is authorized to imple-
ment a specialty pharmacy program for the
purpose of procuring certain specialty
drugs at reduced cost. For this purpose,
the department is authorized to enter into
contracts with one or more contractors in
order to obtain certain specialty drugs
from a limited number of sources at re-
duced prices. For this purpose, specialty
drugs include, but are not limited to,
chemotherapy agents, hydration therapy
agents, pain therapy agents, intravenous
administration of antibiotics or other
drugs, and total parenteral nutrition;
provided, however, if this chapter appro-
priates sufficient additional funds to
reimburse specialty pharmacy drugs as in
effect for the period April 1, 2007 through March 31, 2008, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, the commissioner of health may, upon recommendation by the pharmacy and therapeutics committee, consider for inclusion in the preferred drug program established pursuant to section 272 of the public health law the therapeutic class of anti-depressants; provided, however, if this chapter appropriates sufficient additional funds to exclude anti-depressants from the preferred drug program then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, no prior authorization under the preferred drug program shall be required when a prescriber prescribes a drug on the preferred drug list; provided, however, that the commissioner of health may identify such a drug for which prior authorization is required pursuant to the provisions of the clinical drug review program established under section 274 of the public health law; provided, however, if this chapter appropriates sufficient additional funds to exclude prior authorization pursuant to the provisions of the clinical drug review program for drugs included on the preferred drug list then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2008 through March 31, 2009, and subject to federal financial participation, the commissioner of health is authorized to establish a medication therapy management pilot program in one or more counties or regions of the state for the purpose of improving compliance with drug therapies and improving clinical outcomes. Payments under such program may be made to retail pharmacies for the provision of one-on-one medication regimen counseling services for persons determined by the commissioner to be eligible to receive such services; provided, however, if this chapter appropriates sufficient additional funds to eliminate the medication therapy management pilot program then the provisions of
this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 17 percent thereof, and updated monthly by the department; if the drug dispensed is a multiple source prescription drug for which an upper limit has been set by the federal centers for medicare and medicaid services, the lower of: (A) an amount equal to the specific upper limit set by such federal agency for the multiple source prescription drug; (B) the estimated acquisition cost of such drug to pharmacies which, for this purpose, shall mean the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 25 percent thereof; (C) the maximum acquisition cost, if any, established pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law; or (D) the dispensing pharmacy's usual and customary price charged to the general public.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, medical assistance payment to a specialized HIV pharmacy, as defined in paragraph (f) of subdivision 9 of section 367-a of the social services law, for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the centers for medicare and medicaid services, the lower of the estimated acquisi-
tion cost of such drug to pharmacies, or
the dispensing pharmacy's usual and custo-
mary price charged to the general public;
for sole and multiple source brand name
drugs, estimated acquisition cost means
the average wholesale price of a pre-
scription drug based upon the package size
dispensed from, as reported by the pre-
scription drug pricing service used by the
department of health, less 17 percent
thereof, and updated monthly by the de-
partment; for multiple source generic
drugs, estimated acquisition cost means
the lower of the average wholesale price
of a prescription drug based on the pack-
age size dispensed from, as reported by
the prescription drug pricing service used
by the department, less 25 percent there-
of, or the maximum acquisition cost, if
any, established pursuant to paragraph (e)
of subdivision 9 of section 367-a of the
social services law.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period October 1, 2008
through March 31, 2009, the following
services shall not be exempt from the
system of utilization controls authorized
by section 365-g of the social services
law for the medical assistance program:
mental health continuing treatment, day
treatment, partial hospitalization, and
intensive psychiatric rehabilitative
treatment services provided pursuant to
paragraph (c) of subdivision 2 of section
365-a of the social services law; alcohol-
ism services and substance abuse services
provided in clinics certified under arti-
cle 28 of the public health law or article
22 or article 31 of the mental hygiene
law; services performed by an article 28
hospital or diagnostic and treatment cen-
ter on an ambulatory basis upon the order
of a qualified practitioner to test, diag-
nose or treat the recipient; and psychi-
atriic services and anesthesiology services
provided by a physician; provided, how-
ever, if this chapter appropriates suffi-
cient additional funds to support the ex-
ceptions from the system of utilization
controls authorized by section 365-g of
the social services law in existence prior
to March 31, 2008 then the provisions of
this paragraph shall not apply and shall
be considered null and void as of March
31, 2008.
Notwithstanding any contrary provision of
law, and contingent upon the availability
of federal financial participation, for
the period July 1, 2008 through March 31,
2009, for the purpose of establishing the
operating cost component of case based
rates of payments by governmental agencies for general hospital inpatient services, with 75 percent of such rates reflecting the operating cost component of rates of payment effective for December 31, 2007, as adjusted for inflation by application of 75 percent of the inflation adjustment attributed to the period January 1, 2008 through December 31, 2008 computed pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law and with 25 percent of such rates reflecting the use of 2005 operating costs as reported by each general hospital to the department of health prior to 2008 and as computed in accordance with the following:

(a) 100 percent of such rates shall be based on each general hospital’s group category average inpatient reimbursable operating cost per discharge (price) determined in accordance with subdivision 7 of section 2807-c of the public health law; and

(b) only those 2005 base year costs which relate to the cost of services provided to Medicaid inpatients, as determined by the applicable ratio of costs to charges methodology, shall be utilized for rate-setting process, provided, however, that the costs of providing services to inpatients enrolled in Medicaid managed care plans or in the family health plus program shall be excluded from such rate-setting computations; and

(c) for the purposes of adjusting such rates to account for inflation from the 2005 base period, the adjustment factor methodology set forth in paragraph (c) of subdivision 10 of section 2807-c of the public health law, as reduced by 25 percent, with regard to trend projections attributable to the period January 1, 2008 through December 31, 2008, shall be utilized, provided, however, that for inflation attributable to the period January 1, 2006 through December 31, 2007, the adjustment methodology utilized shall be the hospital inpatient medicare market basket methodology as described in applicable federal regulations and effective for periods from October 1, 2005 through September 30, 2007; and

(d) such rates shall be deemed as excluding reimbursement for physician services for inpatient services and claims for Medicaid fee payments for such physician services for such inpatient care may be submitted separately from such rates in accordance with otherwise applicable law; provided, however, if this chapter appropriates sufficient additional funds to support payments for general hospital inpatient services using the methodology in existence
on June 30, 2008 as set forth in section 2807-c of the public health law the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008. Notwithstanding any contrary provision of law, and contingent upon the availability of federal financial participation, for the period April 1, 2008 through March 31, 2009, the operating cost component of rates of payment by governmental agencies to general hospitals which are certified by the office of alcoholism and substance abuse services to provide inpatient detoxification and withdrawal services and, with regard to inpatient services provided to patients discharges during such period who are determined to be in diagnosis-related groups numbered 743, 744, 745, 746, 747, 748, 749, 750, or 751, as determined in accordance with applicable regulations, shall be made on a per diem basis in accordance with the following: (a) for each of the regions within the state as described in subdivision (e) of this section the commissioner of health shall determine the average per diem cost incurred by general hospitals in that region subject to the provisions of this section with regard to inpatients requiring medically managed detoxification services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services. In determining such costs the commissioner of health shall utilize 2006 costs and statistics as reported by such hospitals to the department prior to 2008; and (b) per diem payments for inpatients requiring medically managed inpatient detoxification services shall reflect 100 percent of the per diem amounts computed pursuant to subdivision (a) of this section for the applicable region in which the facility is located and as trended forward to adjust for inflation, provided however, that such payments shall be reduced by 50 percent for any such services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on or after the eleventh day; and (c) per diem payments for inpatients requiring medically supervised inpatient withdrawal services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services, shall reflect 100 percent of the per diem amounts computed pursuant to subdivision (a) of this section for the applicable region in which the facility is located and
as trended forward to adjust for inflation, provided, however, that such payments shall be reduced by 50 percent for any services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on and after the eleventh day; and

d) per diem payments for inpatients placed in observation beds, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services, shall be at the same level as would be paid pursuant to subdivision (a) of this section, provided, however, that such payments shall not apply for more than two days of care, after which payments for such inpatients shall reflect their designation as requiring either medically managed detoxification services or medically supervised withdrawal services, and further provided that days of care provided in such observation beds shall, for reimbursement purposes, be fully reflected in the computation of the initial five days of care as set forth in subdivisions (b) and (c) of this section; and

e) for the purposes of this section, the regions of the state shall be as follows:
   (A) New York City, consisting of the counties of Bronx, New York, Kings, Queens and Richmond;
   (B) Long Island, consisting of the counties of Nassau and Suffolk;
   (C) Northern metropolitan, consisting of the counties of Columbia, Delaware, Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester;
   (D) Northeast, consisting of the counties of Albany, Clinton, Essex, Fulton, Greene, Hamilton, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Warren and Washington;
   (E) Utica/Watertown, consisting of the counties of Franklin, Herkimer, Lewis, Oswego, Otsego, St. Lawrence, Jefferson, Chenango, Madison and Oneida;
   (F) Central, consisting of the counties of Broome, Cayuga, Chemung, Cortland, Onondaga, Schuyler, Seneca, Steuben, Tioga and Tompkins;
   (G) Rochester, consisting of Monroe, Ontario, Livingston, Wayne and Yates;
   (H) Western, consisting of the counties of Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming; provided, however, if this chapter appropriates sufficient additional funds to support reimbursement of general hospitals which are certified by the office of alco-
holism and substance abuse services to 
provide inpatient detoxification services 
and withdrawal services using the method-
ology in existence on March 31, 2008 in 
accordance with applicable regulations 
then the provisions of this paragraph 
shall not apply and shall be considered 
null and void as of March 31, 2008. 
Notwithstanding any inconsistent provision 
of law, rule or regulation to the contrary 
and contingent on the availability of 
federal financial participation, for the 
period commencing July 1, 2008 through 
March 31, 2009, up to $60,000,000 of this 
appropriation, subject to the approval of 
the director of the budget, will be 
available for the purpose of increasing 
outpatient medical assistance rates of 
payment for general hospital outpatient 
services, general hospital emergency ser-
VICES, and ambulatory surgery services 
provided by a hospital as defined by 
subdivision 1 of section 2801 of the pub-
lic health law. 
Notwithstanding any inconsistent provision 
of law, rule or regulation to the contrary 
and contingent on the availability of 
federal financial participation, for the 
period commencing July 1, 2008 through 
March 31, 2009, up to $24,000,000 of this 
appropriation, subject to the approval of 
the director of the budget, will be 
available for the purpose of increasing 
medical assistance reimbursement for phy-
sician services, diagnostic and treatment 
centers, and funding for primary care 
enhancements. 
Notwithstanding any inconsistent provision 
of law, rule or regulation, in determining 
rates of payment made by state governmen-
tal agencies effective for services pro-
vided on and after April 1, 2008 through 
March 31, 2009, for inpatient and out-
patient services provided by general 
hospitals and for inpatient services and 
adult day health care outpatient services 
provided by residential health care facil-
ities pursuant to article 28 of the public 
health law, except for residential health 
care facilities that provide extensive 
nursing, medical, psychological and coun-
seling support services to children, for 
home health care services provided pursu-
ant to article 36 of the public health law 
by certified home health agencies and long 
term home health care programs, other than 
for services provided to home care pa-
tients diagnosed with AIDS as determined 
by applicable regulations, and personal 
care services provided pursuant to section 
365-a (2)(e) of the social services law, 
the commissioner of health shall apply a
trend factor projection equal to 75
percent of the otherwise applicable trend
factor projection attributable to the period January 1, 2008 through December 31, 2008 in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law; provided, however, the trend factor methodology set forth in this section shall not be applicable to rates of payment made by state governmental agencies for general hospital inpatient services for discharges occurring on and after July 1, 2008 through March 31, 2009, insofar as such rates of payment are based on reported 2005 base year costs and insofar as such trend projections pertain to inflation attributable to the period January 1, 2006 through December 31, 2007. Notwithstanding any contrary provision of law, for the period April 1, 2008 through March 31, 2009, the operating cost component of rates of payment by governmental agencies for inpatient services provided by residential health care facilities shall reflect the operating cost component of rates effective for October 1, 2006 for each facility, as adjusted for inflation by application of 75 percent of the inflation factor attributable to the period January 1, 2008 through December 31, 2008 computed in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law, provided, however, that such rates shall be further adjusted by a per diem add-on amount, as determined by the commissioner of health, reflecting the proportional amount of each facility's projected medicaid benefit to the total projected medicaid benefit for all facilities of the imputed use of the rate-setting methodology set forth in paragraph (b) of subdivision 2-b of section 2808 of the public health law, provided, however, that the rates for those facilities that do not qualify for such a per diem add-on adjustment shall be further adjusted to include the proportionate benefit, as determined by the commissioner of health, of the expiration of the opening paragraph and paragraph (a) of subdivision 16 of section 2808 of the public health law and of paragraph (a) of subdivision 14 of section 2808 of the public health law, and provided further, however, that the aggregate total of such per diem rate adjustments shall not exceed $144,000,000, and provided further, however, that revisions to 2006 rates occurring on and after January 1, 2007, shall be incorporated into rates in effect for the period April 1, 2008 through March 31, 2009, and provided further, however, that the capital cost
component of such rates shall fully reflect the cost of local property taxes and payments made in lieu of local property taxes, as reported in each facility's applicable 2006 cost report, and provided further, however, that for the period April 1, 2008 through March 31, 2009, voluntary facilities shall not be required to deposit reimbursement received for depreciation expenses into a segregated depreciation fund account, and provided further, however, that to ensure that the quality of resident care is maintained and improved no less than 65 percent of such diem add-on amount, as received by each eligible facility, shall be allocated for the purpose of recruitment and retention of non-supervisory workers or any worker with direct resident care responsibility or for purposes authorized under the nursing home quality improvement demonstration program as established by section 2808-d of the public health law, provided, however, that in no circumstance shall facilities be required to spend more than 75 percent of such funds for these purposes, and provided further, the commissioner of health is authorized to audit each such facility for the purpose of ensuring compliance with such allocation requirements and shall recoup any amount determined to have been in contravention of the requirements of this paragraph, provided, however, that, upon application of a facility, the commissioner of health may, after determining that other funds are not available, waive the application of this allocation requirement insofar as it is determined by the commissioner of health that additional funds must be expended by such facility to correct deficiencies that constitute a threat to resident safety, provided however, if this chapter appropriates sufficient additional funds to support reimbursement of nursing home rebasing for the period April 1, 2008 through March 31, 2009, using the methodology set forth in subdivision 2-b of section 2808 of the public health law as in effect on March 31, 2008, such methodology shall continue in effect for the period April 1, 2008 through March 31, 2009 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period October 1, 2008 through March 31, 2009, the department of health is authorized to conduct a personal care services demonstration project in the
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

city of New York and is authorized to contract with an entity to manage neces-
sary assessments and to authorize plans of care that meet the medical needs of con-
sumers of personal care services in the city of New York under paragraph (e) of subdivision 2 of section 365-a of the so-
cial services law; provided that such project shall apply to those consumers who apply for such services on and after the date specified in such contract and shall not apply to those consumers who are in receipt of such services on such date and whose authorization for services is unin-
terrupted after such date provided, how-
ever, if this chapter appropriates suffi-
cient additional funds to support the continued management of personal care services assessments and plans of care by the city of New York on and after October 1, 2008 through March 31, 2009, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation, for purposes of establishing rates of payment for cer-
tified home health agency services for the period April 1, 2008 through March 31, 2009, other than for services provided to patients diagnosed with AIDS, as deter-
mired pursuant to applicable regulations, no amount shall be included in the rate for any community-based agency that is in excess of 100 percent of the weighted average cost of all community-based agen-
cies in each such agency's group, or that, in the case of hospital-based agencies, is in excess of 100 percent of the weighted average cost of community based agencies in the area in which such hospital-based agencies are located and, further, the computation of such rates and associated group average cost ceilings shall utilize cost and statistical data in the cost reports submitted by such agencies to the department of health for the 2005 calendar year; provided however, if this chapter appropriates sufficient additional funds to support reimbursement of certified home health agency for the period April 1, 2008 through March 31, 2009, using the method-
ology set forth in subdivision 2-a of sec-
tion 3614 of the public health law as in effect on March 31, 2008, such methodology shall continue in effect for the period April 1, 2008 through March 31, 2009 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law or regulation, for purposes of
establishing rates of payment by govern-
mental agencies for certified home health
agencies for the period April 1, 2008
through March 31, 2009, the reimbursable
base year administrative and general costs
for those certified home health agencies
with annual expenses in excess of
$10,000,000, as determined using the re-
ported base year cost data used to
establish the statewide average adminis-
trative and general cost ceiling for the
applicable rate year, shall not exceed the
lower of such statewide average or 20
percent of each such agency's total reim-
burseable base year costs; provided how-
ever, if this chapter appropriates suffi-
cient additional funds to support reim-
bursement of certified home health agency
for the period April 1, 2008 through March
31, 2009, using the methodology set forth
in subdivision 2-a of section 3614 of the
public health law as in effect on March
31, 2008, such methodology shall continue
in effect for the period April 1, 2008
through March 31, 2009 and the provisions
of this section shall not apply and shall
be considered null and void as of March
31, 2008.
Notwithstanding any inconsistent provision
of law, rule or regulation, for purposes
of establishing rates of payment by gov-
ernmental agencies for long term home
health care programs for the period April
1, 2008 through March 31, 2009, the reim-
bursable base year administrative and gen-
eral costs for those providers with annual
expenses in excess of $10,000,000, as
determined using the reported base year
cost data used to establish the statewide
average administrative and general ceiling
for the applicable rate year, shall not
exceed the lower of such statewide average
or 20 percent of each such provider's
total reimbursable base year costs; pro-
vided however, if this chapter appro-
priates sufficient additional funds to
support reimbursement of certified home
health agency administrative and general
costs for the period April 1, 2008 through
March 31, 2009, using the methodology set
forth in subdivision 7-a of section 3614
of the public health law as in effect on
March 31, 2008, such methodology shall
continue in effect for the period April 1,
2008 through March 31, 2009 and the
provisions of this section shall not apply
and shall be considered null and void as
of March 31, 2008.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period October 1, 2008
through March 31, 2009, the commissioner
of health is authorized to assume some or all of the activities from a local social services official for the provision and reimbursement of transportation costs set forth in section 365-h of the social services law. If the commissioner elects to assume such responsibility, the commissioner shall notify the local social services official in writing as to the election, the date upon which the election shall be effective and such information as to transition of responsibilities as the commissioner deems prudent. The commissioner is authorized to contract with a transportation manager to implement such election; provided, however, if this chapter appropriates sufficient additional funds to support transportation costs set forth in section 365-h of the social services law then the provisions of this paragraph shall not apply and shall be deemed null and void as of March 31, 2008.

For services and expenses of the medical assistance program including hospital inpatient services ...................... 1,154,732,000
For services and expenses of the medical assistance program including hospital outpatient and emergency room services ... 309,194,000
For services and expenses of the medical assistance program including clinic services .......................... 191,909,000
For services and expenses of the medical assistance program including nursing home services .......................... 2,349,630,000
For services and expenses of the medical assistance program including other long term care services ...................... 2,086,720,000
For services and expenses of the medical assistance program including managed care services .......................... 1,659,666,000
For services and expenses of the medical assistance program including pharmacy services .......................... 1,015,029,000
For services and expenses of the medical assistance program including transportation services .................................. 83,747,000
For services and expenses of the medical assistance program including dental services .......................... 85,729,000
For services and expenses of the medical assistance program including non-institutional and other spending .................. 565,553,000
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to pharmacy best practices initiatives including prior authorizations and prior approvals .......................... 6,800,000
1 Notwithstanding any inconsistent provision
2 of law, subject to the approval of the
3 director of the budget, up to the amount
4 appropriated herein, together with any
5 available federal matching funds, may be
6 transferred to the general fund - state
7 purposes account for services and expenses
8 related to utilization review activities
9 including but not limited to personal care
10 demonstration projects and transportation
11 management services ....................... 5,500,000
12 Notwithstanding any inconsistent provision
13 of law, subject to the approval of the
14 director of the budget, up to the amount
15 appropriated herein, together with any
16 available federal matching funds, may be
17 transferred to the general fund - state
18 purposes account for services and expenses
19 related to education of medicaid eligibles
20 and recipients regarding the medicare part
21 D program and recipient and provider
22 notification and other program information
23 as determined necessary by the commis-
24 sioner of health. Subject to the approval
25 of the director of the budget, a portion
26 of this appropriation may be suballocated
27 to other state agencies ................. 2,500,000
28 Notwithstanding any inconsistent provision
29 of law, subject to the approval of a plan
30 by the director of the budget, up to the
31 amount appropriated herein, together with
32 any available federal matching funds, may
33 be transferred to the general fund - state
34 purposes account or suballocated to the
35 state office for the aging for services
36 and expenses related to making improve-
37 ments in the long-term care system includ-
38 ing long-term care restructuring, the
39 nursing home transition and diversion
40 waiver, and point-of-entry initiatives for
41 the purpose of expanding and promoting a
42 more coordinated level of care for the
43 delivery of quality services in the commu-
44 nity ..................................... 16,000,000
45 Notwithstanding any inconsistent provision
46 of law, subject to the approval of the
47 director of the budget, up to the amount
48 appropriated herein, together with any
49 available federal matching funds, may be
50 transferred to the general fund - state
51 purposes account for services and expenses
52 related to required criminal background
53 checks for non-licensed long-term care
54 employees including employees of nursing
55 homes, certified home health agencies,
56 long term home health care providers, AIDS
57 home care providers, and licensed home
58 care service agencies ..................... 11,705,000
59 Notwithstanding any inconsistent provision
60 of law, subject to a plan developed by the
61 commissioner of health and approved by the
62 director of the budget, up to the amount
appropriated herein, together with any available federal matching funds, will be available for demonstrations that develop and evaluate interventions targeted at medicaid beneficiaries who are otherwise exempt or excluded from mandatory Medicaid managed care and who have multiple comorbidities.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-1 of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of budget, moneys appropriated herein, together with any available federal matching funds, will be available for home health telehealth and IT demonstration programs.

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office of mental retardation and development disabilities and the office of alcoholism and substance abuse services.

Program account subtotal.

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid.
inspector general and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office of mental retardation and
developmental disabilities, the office of
alcoholism and substance abuse services,
the department of family assistance office
of temporary and disability assistance,
office of children and family services,
and state office for the aging with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period April 1, 2008
through March 31, 2009, payment under the
family health plus program established
under title 11-D of the social services
law for drugs which may not be dispensed
without a prescription as required by
section 6810 of the education law shall be
made pursuant to the provisions of subdi-
vision 9 of section 367-a of the social
services law; provided, however, that pay-
ment for such drugs provided by medical
practitioners shall be included in the
capitation payment for services or sup-
plies provided to persons eligible for
health care services under the family
health plus program, and payment for such
drugs that are provided by an employer
partnership for family health plus plan
authorized by section 369-ff of the social
services law, shall be included in the
capitation payment for services or sup-
plies provided to persons eligible for
health care services under such plan; and
provided further that, for such period,
the provisions of paragraph (d) of subdi-
vision 7 of section 367-a of the social
services law shall apply to reimbursement
of covered drugs dispensed to persons
eligible for services as a result of their
eligibility having been established under
subdivision 2 of section 369-ee of the
social services law.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, including the provisions of sec-
tions 112 and 163 of the state finance
law, for the period October 1, 2008
through March 31, 2009, and subject to
federal financial participation, the
department of health is authorized to
implement a specialty pharmacy program for
the purpose of procuring certain specialty
drugs at reduced cost. For this purpose,
the department is authorized to enter into
contracts with one or more contractors in
order to obtain certain specialty drugs
from a limited number of sources at re-
duced prices. For this purpose, specialty
drugs include, but are not limited to,
chemotherapy agents, hydration therapy
agents, pain therapy agents, intravenous
administration of antibiotics or other
drugs, and total parenteral nutrition;
provided, however, if this chapter appro-
priates sufficient additional funds to
reimburse specialty pharmacy drugs as in
effect for the period April 1, 2007
through March 31, 2008, then the provi-
sions of this paragraph shall not apply
and shall be considered null and void as
of March 31, 2008.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period July 1, 2008 through
March 31, 2009, the commissioner of health
may, upon recommendation by the pharmacy
and therapeutics committee, consider for
inclusion in the preferred drug program
established pursuant to section 272 of the
public health law the therapeutic class of
anti-depressants; provided, however, if
this chapter appropriates sufficient addi-
tional funds to exclude anti-depressants
from the preferred drug program then the
provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2008.
Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period July 1, 2008 through
March 31, 2009, no prior authorization
under the preferred drug program shall be required when a prescriber prescribes a drug on the preferred drug list; provided, however, that the commissioner of health may identify such a drug for which prior authorization is required pursuant to the provisions of the clinical drug review program established under section 274 of the public health law; provided, however, if this chapter appropriates sufficient additional funds to exclude prior authorization pursuant to the provisions of the clinical drug review program for drugs included on the preferred drug list then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2008 through March 31, 2009, and subject to federal financial participation, the commissioner of health is authorized to establish a medication therapy management pilot program in one or more counties or regions of the state for the purpose of improving compliance with drug therapies and improving clinical outcomes. Payments under such program may be made to retail pharmacies for the provision of one-on-one medication regimen counseling services for persons determined by the commissioner to be eligible to receive such services. The commissioner is authorized to establish fees for such counseling services, subject to the approval of the director of the division of the budget; provided, however, if this chapter appropriates sufficient additional funds to eliminate the medication therapy management pilot program then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

the package size dispensed from, as re-ported by the prescription drug pricing
service used by the department of health,
less 17 percent thereof, and updated
monthly by the department; if the drug
dispensed is a multiple source prescrip-tion drug for which an upper limit has
been set by the federal centers for medi-care and medicaid services, the lower of:
(A) an amount equal to the specific upper
limit set by such federal agency for the
multiple source prescription drug; (B) the
estimated acquisition cost of such drug to
pharmacies which, for this purpose, shall
mean the average wholesale price of a
prescription drug based on the package
size dispensed from, as reported by the
prescription drug pricing service used by
the department, less 25 percent thereof;
(C) the maximum acquisition cost, if any,
established pursuant to paragraph (e) of
subdivision 9 of section 367-a of the so-cial services law; or (D) the dispensing
pharmacy's usual and customary price
charged to the general public.

Notwithstanding any inconsistent provision
of law, rule or regulation to the con-trary, for the period July 1, 2008 through
March 31, 2009, medical assistance payment
to a specialized HIV pharmacy, as defined
in paragraph (f) of subdivision 9 of sec-
tion 367-a of the social services law, for
drugs which may not be dispensed without a
prescription shall be made at the follow-
ing amounts: if the drug dispensed is a
multiple source prescription drug or a
brand-name prescription drug for which no
specific upper limit has been set by the
centers for medicare and medicaid ser-
ces, the lower of the estimated ac-
quision cost of such drug to pharmacies,
or the dispensing pharmacy's usual and
customary price charged to the general
public; for sole and multiple source brand
name drugs, estimated acquisition cost
means the average wholesale price of a
prescription drug based upon the package
size dispensed from, as reported by the
prescription drug pricing service used by
the department of health, less 17 percent
thereof, and updated monthly by the de-
partment; for multiple source generic
drugs, estimated acquisition cost means
the lower of the average wholesale price
of a prescription drug based on the pack-
age size dispensed from, as reported by
the prescription drug pricing service used
by the department, less 25 percent there-
of, or the maximum acquisition cost, if
any, established pursuant to paragraph (e)
of subdivision 9 of section 367-a of the
social services law.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period October 1, 2008 through March 31, 2009, the following services shall not be exempt from the system of utilization controls authorized by section 365-g of the social services law for the medical assistance program: mental health continuing treatment, day treatment, partial hospitalization, and intensive psychiatric rehabilitative treatment services provided pursuant to paragraph (c) of subdivision 2 of section 365-a of the social services law; alcoholism services and substance abuse services provided in clinics certified under article 28 of the public health law or article 31 of the mental hygiene law; services performed by an article 28 hospital or diagnostic and treatment center on an ambulatory basis upon the order of a qualified practitioner to test, diagnose or treat the recipient; and psychiatric services and anesthesiology services provided by a physician; provided, however, if this chapter appropriates sufficient additional funds to support the exemptions from the system of utilization controls authorized by section 365-g of the social services law in existence prior to March 31, 2008 then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any contrary provision of law, and contingent upon the availability of federal financial participation, for the period July 1, 2008 through March 31, 2009, for the purpose of establishing the operating cost component of rates based on 75 percent of such rates reflecting the operating cost component of rates of payment effective for December 31, 2007, as adjusted for inflation by application of 75 percent of the inflation adjustment attributed to the period January 1, 2008 through December 31, 2008 and with 25 percent of such rates reflecting the use of 2005 operating costs as reported by each general hospital to the department of health prior to 2008 and as computed in accordance with the following:

(a) 100 percent of such rates shall be based on each general hospital's group category average inpatient reimbursable operating cost per discharge (price) determined in accordance with subdivision 7 of section 2807-c of the public health law; and
(b) only those 2005 base year costs which relate to the cost of services provided to Medicaid inpatients, as determined by the applicable ratio of costs to charges methodology, shall be utilized for rate-setting process, provided, however, that the costs of providing services to inpatients enrolled in Medicaid managed care plans or in the family health plus program shall be excluded from such rate-setting computations; and

(c) for the purposes of adjusting such rates to account for inflation from the 2005 base period, the adjustment factor methodology set forth in paragraph (c) of subdivision 10 of section 2807-c of the public health law, as reduced by 25 percent, with regard to trend projections attributable to the period January 1, 2008 through December 31, 2008 shall be utilized, provided, however, that for inflation attributable to the period January 1, 2006 through December 31, 2007, the adjustment methodology utilized shall be the hospital inpatient Medicare market basket methodology as described in applicable federal regulations and effective for periods from October 1, 2005 through September 30, 2007; and

(d) such rates shall be deemed as excluding reimbursement for physician services for inpatient services and claims for Medicaid fee payments for such physician services for such inpatient care may be submitted separately from such rates in accordance with otherwise applicable law; provided, however, if this chapter appropriates sufficient additional funds to support payments for general hospital inpatient services using the methodology in existence on June 30, 2008 as set forth in section 2807-c of the public health law the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any contrary provision of law, and contingent upon the availability of federal financial participation, for the period April 1, 2008 through March 31, 2009, the operating cost component of rates of payment by governmental agencies to general hospitals which are certified by the office of alcoholism and substance abuse services to provide inpatient detoxification and withdrawal services and, with regard to inpatient services provided to patients discharges during such period who are determined to be in diagnosis-related groups numbered 743, 744, 745, 746, 747, 748, 749, 750, or 751, as
determined in accordance with applicable
techniques, shall be made on a per diem
basis in accordance with the following:
(a) for each of the regions within the state
as described in subdivision (e) of this
section the commissioner of health shall
determine the average per diem cost in-
curred by general hospitals in that region
subject to the provisions of this section
with regard to inpatients requiring medi-
cally managed detoxification services, as
defined by applicable regulations promul-
gated by the office of alcoholism and
substance abuse services. In determining
such costs the commissioner of health
shall utilize 2006 costs and statistics as
reported by such hospitals to the depart-
ment prior to 2008; and
(b) per diem payments for inpatients requir-
ing medically managed inpatient detoxifi-
cation services shall reflect 100 percent
of the per diem amounts computed pursuant
to subdivision (a) of this section for the
applicable region in which the facility is
located and as trended forward to adjust
for inflation, provided however, that such
payments shall be reduced by 50 percent
for any such services provided on or after
the sixth day of services through the
tenth day of services, and further pro-
vided that no payments shall be made for
any services provided on or after the
eleventh day; and
(c) per diem payments for inpatients requir-
ing medically supervised inpatient with-
drawal services, as defined by applicable
regulations promulgated by the office of
alcoholism and substance abuse services,
shall reflect 100 percent of the per diem
amounts computed pursuant to subdivision
(a) of this section for the applicable
region in which the facility is located
and as trended forward to adjust for
inflation, provided however, that such
payments shall be reduced by 50 percent
for any services provided on or after the
sixth day of services through the tenth
day of services, and further provided that
no payments shall be made for any services
provided on and after the eleventh day;
and
(d) per diem payments for inpatients placed
in observation beds, as defined by appli-
cable regulations promulgated by the of-
office of alcoholism and substance abuse
services, shall be at the same level as
would be paid pursuant to subdivision (a)
of this section, provided, however, that
such payments shall not apply for more
than two days of care, after which
payments for such inpatients shall reflect
their designation as requiring either
medically managed detoxification services
or medically supervised withdrawal ser­
ices, and further provided that days of
care provided in such observation beds
shall, for reimbursement purposes, be
fully reflected in the computation of the
initial five days of care as set forth in
subdivisions (b) and (c) of this section;
and
(e) for the purposes of this section, the
regions of the state shall be as follows:
(A) New York City, consisting of the coun­
ties of Bronx, New York, Kings, Queens and
Richmond;
(B) Long Island, consisting of the counties
of Nassau and Suffolk;
(C) Northern metropolitan, consisting of the
counties of Columbia, Delaware, Dutchess,
Orange, Putnam, Rockland, Sullivan, Ulster
and Westchester;
(D) Northeast, consisting of the counties of
Albany, Clinton, Essex, Fulton, Greene,
Hamilton, Montgomery, Rensselaer, Sara­
toga, Schenectady, Schoharie, Warren and
Washington;
(E) Utica/Watertown, consisting of the
counties of Franklin, Herkimer, Lewis,
Oswego, Otsego, St. Lawrence, Jefferson,
Chenango, Madison and Oneida;
(F) Central, consisting of the counties of
Broome, Cayuga, Chemung, Cortland, Onon­
daga, Schuyler, Seneca, Steuben, Tioga and
Tompkins;
(G) Rochester, consisting of Monroe, On­
tario, Livingston, Wayne and Yates;
(H) Western, consisting of the counties of
Allegany, Cattaraugus, Chautauqua, Erie,
Genesee, Niagara, Orleans and Wyoming;
provided, however, if this chapter appro­
priates sufficient additional funds to
support payments for general hospitals
which are certified by the office of alco­
holism and substance abuse services to
provide inpatient detoxification services
and withdrawal services using the method­
oLOGY in existence on March 31, 2008 as
set forth in section 2807-c of the public
health law the provisions of this para­
grah shall not apply and shall be con­
sidered null and void as of March 31,
2008.
Notwithstanding any inconsistent provision
of law, rule or regulation to the contrary
and contingent on the availability of
federal financial participation, for the
period commencing July 1, 2008 through
March 31, 2009, up to $60,000,000 of this
appropriation, subject to the approval of
the director of the budget, will be
available for the purpose of increasing
outpatient medical assistance rates of
payment for general hospital outpatient
..
services, general hospital emergency services, and ambulatory surgery services provided by a hospital as defined by subdivision 1 of section 2801 of the public health law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary and contingent on the availability of federal financial participation, for the period commencing July 1, 2008 through March 31, 2009, up to $24,000,000 of this appropriation, subject to the approval of the director of the budget, will be available for the purpose of increasing medical assistance reimbursement for physician services, diagnostic and treatment centers, and funding for primary care enhancements.

Notwithstanding any inconsistent provision of law, rule or regulation, in determining rates of payment made by state governmental agencies effective for services provided on and after April 1, 2008 through March 31, 2009, for inpatient and outpatient services provided by general hospitals and for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies and long term home health care programs, other than for services provided to home care patients diagnosed with AIDS as determined by applicable regulations, and personal care services provided pursuant to section 365-a (2)(e) of the social services law, the commissioner of health shall apply a trend factor projection equal to 75 percent of the otherwise applicable trend factor projection attributable to the period January 1, 2008 through December 31, 2008 in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law; provided, however, the trend factor methodology set forth in this section shall not be applicable to rates of payment made by state governmental agencies for general hospital inpatient services for discharges occurring on and after July 1, 2008 through March 31, 2009, insofar as such rates of payment are based on reported 2005 base year costs and insofar as such trend projections pertain to inflation attributable to the period January 1, 2006 through December 31, 2007.
Notwithstanding any contrary provision of law, for the period April 1, 2008 through March 31, 2009, the operating cost component of rates of payment by governmental agencies for inpatient services provided by residential health care facilities shall reflect the operating cost component of rates effective for October 1, 2006 for each facility, as adjusted for inflation by application of 75 percent of the inflation factor attributed to the period January 1, 2008 through December 31, 2008 computed in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law, provided, however, that such rates shall be further adjusted by a per diem add-on amount, as determined by the commissioner of health, reflecting the proportional amount of each facility's projected medicaid benefit to the total projected medicaid benefit for all facilities of the imputed use of the rate-setting methodology set forth in paragraph (b) of subdivision 2-b of section 2808 of the public health law, provided, however, that the rates for those facilities that do not qualify for such a per diem add-on adjustment shall be further adjusted to include the proportionate benefit, as determined by the commissioner of health, of the expiration of the opening paragraph and paragraph (a) of subdivision 16 of section 2808 of the public health law and of paragraph (a) of subdivision 14 of section 2808 of the public health law, and provided further, however, that the aggregate total of such per diem rate adjustments shall not exceed $144,000,000, and provided further, however, that revisions to 2006 rates occurring on and after January 1, 2007, shall be incorporated into rates in effect for the period April 1, 2008 through March 31, 2009, and provided further, however, that the capital cost component of such rates shall fully reflect the cost of local property taxes and payments made in lieu of local property taxes, as reported in each facility's applicable 2006 cost report, and provided further, however, that for the period April 1, 2008 through March 31, 2009, voluntary facilities shall not be required to deposit reimbursement received for depreciation expenses into a segregated depreciation fund account, and provided further, however, that to ensure that the quality of resident care is maintained and improved no less than 65 percent of such per diem add-on amount, as received by each eligible facility, shall be allocated for the purpose of recruitment and retention of non-supervisory workers or any worker
with direct resident care responsibility or for purposes authorized under the nursing home quality improvement demonstration program as established by section 2808-d of the public health law, provided, however, that in no circumstance shall facilities be required to spend more than 75 percent of such funds for these purposes, and provided further, the commissioner of health is authorized to audit each such facility for the purpose of ensuring compliance with such allocation requirements and shall recoup any amount determined to have been in contravention of the requirements of this paragraph, provided, however, that, upon application of a facility, the commissioner of health may, after determining that other funds are not available, waive the application of this allocation requirement insofar as it is determined by the commissioner of health that additional funds must be expended by such facility to correct deficiencies that constitute a threat to resident safety; provided however, if this chapter appropriates sufficient additional funds to support reimbursement of nursing home rebasing for the period April 1, 2008 through March 31, 2009, using the methodology set forth in subdivision 2-b of section 2808 of the public health law as in effect on March 31, 2008, such methodology shall continue in effect for the period April 1, 2008 through March 31, 2009 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period October 1, 2008 through March 31, 2009, the department of health is authorized to conduct a personal care services demonstration project in the city of New York and is authorized to contract with an entity to manage necessary assessments and to authorize plans of care that meet the medical needs of consumers of personal care services in the city of New York under paragraph (e) of subdivision 2 of section 365-a of the social services law; provided that such project shall apply to those consumers who apply for such services on and after the date specified in such contract and shall not apply to those consumers who are in receipt of such services on such date and whose authorization for services is uninterrupted after such date; provided, however, if this chapter appropriates sufficient additional funds to support the continued management of personal care services assessments and plans of care by the
city of New York on and after October 1, 2008 through March 31, 2009, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation, for purposes of establishing rates of payment for certified home health agency services for the period April 1, 2008 through March 31, 2009, other than for services provided to patients diagnosed with AIDS, as determined pursuant to applicable regulations, no amount shall be included in the rate for any community-based agency that is in excess of 100 percent of the weighted average cost of all community-based agencies in each such agency's group, or that, in the case of hospital-based agencies, is in excess of 100 percent of the weighted average cost of community based agencies in the area in which such hospital-based agencies are located and, further, the computation of such rates and associated group average cost ceilings shall utilize cost and statistical data in the cost reports submitted by such agencies to the department of health for the 2005 calendar year; provided however, if this chapter appropriates sufficient additional funds to support reimbursement of certified home health agency for the period April 1, 2008 through March 31, 2009, using the methodology set forth in subdivision 2-a of section 3614 of the public health law as in effect on March 31, 2008, such methodology shall continue in effect for the period April 1, 2008 through March 31, 2009 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law or regulation, for purposes of establishing rates of payment by governmental agencies for certified home health agencies for the period April 1, 2008 through March 31, 2009, the reimbursable base year administrative and general costs for those certified home health agencies with annual expenses in excess of $10,000,000, as determined using the reported base year cost data used to establish the statewide average administrative and general cost ceiling for the applicable rate year, shall not exceed the lower of such statewide average or 20 percent of each such agency's total reimbursable base year costs; provided however, if this chapter appropriates sufficient additional funds to support reimbursement of certified home health agency for the period April 1, 2008 through March
31, 2009, using the methodology set forth
in subdivision 2-a of section 3614 of the
public health law as in effect on March
31, 2008, such methodology shall continue
in effect for the period April 1, 2008
through March 31, 2009 and the provisions
of this section shall not apply and shall
be considered null and void as of March
31, 2008.

Notwithstanding any inconsistent provision
of law, rule or regulation, for purposes
of establishing rates of payment by gov-
ernmental agencies for long term home
health care programs for the period April
1, 2008 through March 31, 2009, the reim-
burseable base year administrative and gen-
eral costs for those providers with annual
expenses in excess of $10,000,000, as
determined using the reported base year
cost data used to establish the statewide
average administrative and general ceiling
for the applicable rate year, shall not
exceed the lower of such statewide average
or 20 percent of each such provider's
total reimbursable base year costs; pro-
vided however, if this chapter appropri-
ates sufficient additional funds to sup-
port reimbursement of certified home
health agency administrative and general
costs for the period April 1, 2008 through
March 31, 2009, using the methodology set
forth in subdivision 7-a of section 3614
of the public health law as in effect on
March 31, 2008, such methodology shall
continue in effect for the period April 1,
2008 through March 31, 2009 and the
provisions of this section shall not apply
and shall be considered null and void as
of March 31, 2008.

Notwithstanding any inconsistent provision
of law, rule or regulation to the con-
trary, for the period October 1, 2008
through March 31, 2009, the commissioner
of health is authorized to assume some or
all of the activities from a local social
services official for the provision and
reimbursement of transportation costs set
forth in section 365-h of the social
services law. If the commissioner elects
to assume such responsibility, the commis-
sioner shall notify the local social ser-
services official in writing as to the elec-
tion, the date upon which the election
shall be effective and such information as
to transition of responsibilities as the
commissioner deems prudent. The commis-
sioner is authorized to contract with a
transportation manager to implement such
election; provided, however, if this chap-
ter appropriates sufficient additional
funds to support transportation costs set
forth in section 365-h of the social
services law then the provisions of this
paragraph shall not apply and shall be
deemed null and void as of March 31, 2008.

For services and expenses of the medical
assistance program including hospital
inpatient services ...................... 4,816,106,000

For services and expenses of the medical
assistance program including hospital
outpatient and emergency room services ... 671,764,000

For services and expenses of the medical
assistance program including clinic
services .................................. 792,156,000

For services and expenses of the medical
assistance program including nursing home
services .................................. 3,637,247,000

For services and expenses of the medical
assistance program including other long
term care services ...................... 2,871,453,000

For services and expenses of the medical
assistance program including managed care
services .................................. 3,511,795,000

For services and expenses of the medical
assistance program including pharmacy
services .................................. 1,620,653,000

For services and expenses of the medical
assistance program including transportation
services ................................. 213,019,000

For services and expenses of the medical
assistance program including dental
services .................................. 150,776,000

For services and expenses of the medical
assistance program including noninstitutional
and other spending .................... 4,259,031,000

For services and expenses of the medical
assistance program including a series of
targeted chronic illness demonstration
projects.

Notwithstanding section 112 and section 163
of the state finance law, for chronic
illness demonstration projects authorized
by section 364-l of the social services
law, the commissioner of health may allo-
cate up to $2,500,000 of the amount appro-
priated for contracts without a request
for proposal process or any other
competitive process ...................... 6,000,000

For services and expenses of the medical
assistance program including home health
telehealth and IT demonstration programs.. 5,000,000

For services and expenses of the medical
assistance program including medical ser-
vises provided at state facilities oper-
ated by the office of mental health, the
office of mental retardation and develop-
mental disabilities and the office of
alcoholism and substance abuse services .. 2,700,000,000

----------------------
Program account subtotal ............. 25,255,000,000

----------------------
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Special Revenue Funds - Other / Aid to Localities

For the purpose of making payments, the
money hereby appropriated is available for
payment of aid heretofore accrued or here-
after accrued, to providers of medical
care pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and the feder-
al government where payment systems
through fiscal intermediaries are not
operational, to reimburse such providers
for costs attributable to the provision of
care to patients eligible for medical
assistance.

For services and expenses related to the
medical assistance program .................. 93,600,000
For services and expenses of the medical
assistance program related to the treat-
ment of breast and cervical cancer ....... 2,100,000
For services and expenses of the medical
assistance program related to disabled
persons ........................................... 23,500,000
For services and expenses of the medical
assistance program related to physician
services .......................................... 85,200,000
For services and expenses of the medical
assistance program related to pharmacy
services ........................................... 434,000,000
For services and expenses of the medical
assistance program related to the city of
New York ............................. 124,700,000
For services and expenses of the medical
assistance program related to providing
distributions for supplemental medical
insurance for medicare part B premiums,
physician services, outpatient services,
medical equipment, supplies and other
health services ............................ 68,000,000
For services and expenses of the medical
assistance program related to the family
health plus program ....................... 588,600,000
For services and expenses of the medical
assistance program related to the priority
restoration program ........................... 24,000,000
For services and expenses of the medical
assistance program related to providing
financial assistance to residential health
care facilities .............................. 15,000,000
For services and expenses of the medical
assistance program related to non-public
general hospital rate increases for
recruitment and retention of health care
workers ................................. 41,300,000
For services and expenses of the medical
assistance program related to free-stand-
ing diagnostic and treatment center rate
increases for recruitment and retention of
health care workers ........................ 3,050,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For services and expenses of the medical assistance program related to non-public residential health care facility rate increases for recruitment and retention of health care workers .......................... 21,600,000
2 For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons .......................... 136,000,000
3 For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers ............ 50,000,000
4 For services and expenses of the medical assistance program related to rate adjustments made to public hospitals in accordance with paragraph (i) of subdivision 1 of section 2807-c of the public health law pursuant to a chapter of the laws of 2007 24,000,000
5 For additional services and expenses of the medical assistance program. The moneys hereby appropriated shall be available for non-public general hospitals located in a city with a population of more than one million persons to ensure meaningful access to the hospital's services and reasonable accommodation for all Medicaid patients that need language assistance ... 19,000,000
6 For additional services and expenses of the medical assistance program. The moneys hereby appropriated shall be available for general hospitals located in the counties of Nassau and Suffolk for distributions pursuant to paragraph (k) of subdivision 1 of section 2807-c of the public health law, as added by a chapter of the laws of 2007 2,500,000
7 For services and expenses of the medical assistance program related to supplemental rate adjustments to rural hospitals in accordance with subdivision 32 of section 2807-c of the public health law ............ 3,500,000

Program account subtotal .................. 1,770,850,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1 Special Revenue Funds - Other / Aid to Localities
2 HCRA Resources Fund - 061
3 Indigent Care Account

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law ......................... 840,800,000

Program account subtotal .................. 840,800,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medical Assistance Account

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance.
For services and expenses of the medical assistance program including nursing home services ..................................... 548,000,000

Program account subtotal .................. 548,000,000

OFFICE OF HEALTH INSURANCE PROGRAMS ....................... 1,526,306,000

General Fund / State Operations
State Purposes Account - 003
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular 27,216,000
Temporary service 1,000
Holiday/overtime compensation 350,000

Amount available for personal service 27,567,000

NONPERSONAL SERVICE

Supplies and materials 536,000
Travel 823,000
Contractual services 29,902,000
Equipment 831,000

Amount available for nonpersonal service 32,092,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to creation of a state enrollment portal.

Contractual services 4,250,000

Program account subtotal 63,909,000

General Fund / Aid to Localities
Local Assistance Account - 001

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for collaborative studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department

Program account subtotal 1,500,000
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program .......... 846,697,000

Program fund subtotal .......... 846,697,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program and be transferred to other state agencies, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions .......... 300,000,000

Program fund subtotal .......... 300,000,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Medicaid Fraud Hotline and Medicaid Administration Account

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and
administrative expenses related to the
family health plus program pursuant to
section 369-ee of the social services law.

PERSONAL SERVICE

Personal service--regular .................. 200,000

NONPERSONAL SERVICE

Supplies and materials ................... 25,000
Contractual services ..................... 500,000
Fringe benefits .......................... 91,000
Indirect costs ............................ 84,000

Amount available for nonpersonal service . 700,000

Program account subtotal .................. 900,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Medical Assistance Account
For services and expenses related to the
administration and marketing of the family
health plus program established pursuant
to chapter 1 of the laws of 1999.

PERSONAL SERVICE

Personal service--regular .................. 809,000

NONPERSONAL SERVICE

Supplies and materials ................... 35,000
Travel .................................... 34,000
Contractual services ..................... 5,581,000
Equipment ............................... 34,000
Fringe benefits .......................... 369,000
Indirect costs ............................ 338,000

Amount available for nonpersonal service . 6,391,000

Program account subtotal .................. 7,200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disease Management Account
For services and expenses related to disease
management.

NONPERSONAL SERVICE

Contractual services ..................... 5,000,000

Program account subtotal .................. 5,000,000
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ... 300,000,000

Program account subtotal ................... 300,000,000

For services and expenses related to the cost of medicaid inquiry services.

PERSONAL SERVICE

Personal service--regular .................... 500,000

Program account subtotal ................... 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Research Projects Account

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

NONPERSONAL SERVICE

Contractual services .......................... 600,000

Program account subtotal ................... 600,000

OFFICE OF HEALTH SYSTEMS MANAGEMENT ....................... 94,166,000

--------------
<table>
<thead>
<tr>
<th>1</th>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>5</th>
<th>Personal service--regular........................................</th>
<th>16,328,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Temporary service .............................................</td>
<td>53,000</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation ..................................</td>
<td>546,000</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>10</td>
<td>Amount available for personal service ......................</td>
<td>16,927,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>14</th>
<th>Supplies and materials ........................................</th>
<th>186,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Travel ..........................................................</td>
<td>237,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services ..........................................</td>
<td>6,499,000</td>
</tr>
<tr>
<td>17</td>
<td>Equipment .......................................................</td>
<td>201,000</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>20</td>
<td>Amount available for nonpersonal service ....................</td>
<td>7,123,000</td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

<table>
<thead>
<tr>
<th>25</th>
<th>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities.</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service--regular ........................................</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials .............................................</td>
</tr>
<tr>
<td>32</td>
<td>Travel ..........................................................</td>
</tr>
<tr>
<td>33</td>
<td>Equipment .......................................................</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------</td>
</tr>
<tr>
<td>35</td>
<td>Amount available ................................................</td>
</tr>
</tbody>
</table>

**For services and expenses of the health e-link.**

<table>
<thead>
<tr>
<th>41</th>
<th>Contractual services ..........................................</th>
<th>750,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Amount available for maintenance undistributed ...............</td>
<td>1,023,000</td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Program account subtotal .......................................</td>
<td>25,073,000</td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

| 50 | Local Assistance Account - 001                           |

**For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropriation may be transferred to state operations appropriations .................. | 11,685,000 |
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For services and expenses for patient health information and quality improvement initiatives. A portion of this appropriation may be transferred to state operations appropriations ............................. 375,000

2 For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives .............. 1,500,000

3 For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations ..................... 679,000

4 For services and expenses for consulting services related to health information technology. A portion of this appropriation may be transferred to state operations appropriations ..................... 180,000

5 For services and expenses to support the center for liver transplant and the alliance for donation ...................... 380,000

6 For grants for patient safety awards ........ 1,200,000

7 For services and expenses of the brain trauma foundation ......................... 500,000

8 For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation. A portion of this appropriation may be transferred to state operations appropriations ............ 250,000

9 Program account subtotal .................. 16,749,000

10 Special Revenue Funds - Federal / Aid to Localities

11 Federal Operating Grants Fund - 290

12 United States Department of Justice Account

13 For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances .... 400,000

14 Program account subtotal .................. 400,000

15 Special Revenue Funds - Other / State Operations

16 HCRA Resources Fund - 061

17 Emergency Medical Services Account

18 For services and expenses related to emergency medical services (EMS) administration including but not limited to expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,240,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>2,320,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>130,000</td>
</tr>
<tr>
<td>Travel</td>
<td>180,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>15,693,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,057,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>804,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>18,164,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>20,484,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>478,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>487,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>24,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>222,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>169,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>445,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>932,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Certificate of Need Account
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,039,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**: 2,049,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>26,000</td>
</tr>
<tr>
<td>Travel</td>
<td>38,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,150,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>933,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>710,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 2,882,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>4,931,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
- Funeral Directing Account

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>198,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**: 208,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>14,000</td>
</tr>
<tr>
<td>Travel</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>45,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>95,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>73,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 276,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>484,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
- Patient Safety Center Account
For services and expenses of the patient safety center created by title 2 of article 19-D of the public health law.

NONPERSONAL SERVICES

Contractual services .......................... 1,000,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program.

PERSONAL SERVICE

Personal service--regular .................. 9,007,000
Temporary service .......................... 340,000
Holiday/overtime compensation .......... 49,000

Amount available for personal service .... 9,396,000

NONPERSONAL SERVICE

Supplies and materials ...................... 154,000
Travel ........................................ 276,000
Contractual services ....................... 5,512,000
Equipment ................................... 250,000
Fringe benefits .............................. 4,280,000
Indirect costs ................................ 3,255,000

Amount available for nonpersonal service 13,727,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 ......... 990,000

Program account subtotal .................. 24,113,000

OFFICE OF LONG TERM CARE...................... 96,004,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 25,818,000
Temporary service .......................... 82,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>854,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>26,754,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>350,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,065,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>14,674,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>415,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>16,504,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the implementation of formal quality assessment and performance improvement programs for hospices.</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>750,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to enhanced oversight and improved coordination of the long term care and hospital surveillance programs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the enhancement of long term care and hospital surveillance activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to long term care reform improvements, including, but not limited to, developing and analyzing health care data to evaluate approaches to financing long term care programs including development of a uniform data set for community based settings, additional tools to expedite the processing of nursing home appeals, to conduct review of restructuring plans for financially disadvantaged nursing homes, including providing assistance to financially disadvantaged nursing homes to pay for costs associated with hiring chief restructuring officers, to conduct reviews and make recommendations on state and federal policy, regulatory and statutory changes related to decreased length of stay and increased acuity in nursing homes and innovative models of care.
## Department of Health

### State Operations and Aid to Localities 2008-09

<table>
<thead>
<tr>
<th>Contractual Services</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of an HIV care retention in communities of color.</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>For services and expenses of a translation neurological research program in collaboration with Helen Hayes hospital.</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,000</td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

**Local Assistance Account - 001**

| For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations | 14,907,000 |
| For services and expenses of the quality incentive payment program | 2,750,000 |
| For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately | 546,000 |
| For services and expenses, including grants, for an advocacy program on behalf of seniors with long term care needs | 70,000 |
| The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nurs- |
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 ing home transition and diversion waiver
2 program as authorized by chapters 615 and
3 627 of the laws of 2004. A portion of
4 such funds may be used for administration
5 of the housing subsidies, either by state
6 staff or a not-for-profit agency. A por-
7 tion of this appropriation may be trans-
8 ferred to state operations appropriations.
9 Up to 100 percent of this appropriation
10 may be suballocated to the division of
11 housing and community renewal .......... 2,500,000
12 Program account subtotal ................ ... 20,773,000
13 Special Revenue Fund - Other / Aid to Localities
14 HCRA Resources Fund - 061
15 Health Services Account
16 For services and expenses related to adult
17 home initiatives including but not limited
18 to, social and recreational services;
19 programs to support wellness including
20 smoking cessation; falls prevention; main-
21 taining or improving physical mobility,
22 cognitive functioning or overall health;
23 and advocacy and legal support.
24 Notwithstanding any inconsistent provision
25 of law and subject to the approval of the
26 director of the budget, moneys hereby
27 appropriated may be transferred to the
28 office of mental health, the office for
29 the aging, and the commission on quality
30 of care and advocacy for persons with
31 disabilities. Moneys herein appropriated
32 may be used for the purpose of awarding
33 grants to operators of adult homes,
34 enriched housing programs and residences
35 through the enhancing abilities and life
36 experience (EnAbLE) program to improve the
37 quality of life and independence for resi-
38 dents. Use of program funds may include,
39 but shall not be limited to, independent
40 living skills training, vocational or
41 educational programs; peer specialists;
42 employment specialist; or services and
43 supports to allow residents to maintain
44 independence in their activities of daily
45 living. Such grants shall be made pursuant
46 to criteria established by the department
47 of health. A preference in funding shall
48 be granted to applicants for use of
49 program funds which would serve residents
50 receiving supplemental security income
51 and/or safety net. No grants shall be
52 made unless the department of health
53 receives satisfactory documentation that
54 the resident council of any facility for
55 which funds are requested has endorsed the
56 proposed use of funds as set forth in the
57 grant application ......................... 2,690,000
For additional services and expenses for the enhancing abilities and life experience (EnABLE) program to improve the quality of life of residents. Use of program funds may include, but shall not be limited to, providing air conditioning in resident rooms, providing generators to facilities, improving the quality of food services and other quality of life activities. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ............................... 2,000,000

Program account subtotal ........... 4,690,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Adult Home Quality Enhancement Account
For services and expenses to promote programs to improve the quality of care for residents in adult homes.

NONPERSONAL SERVICE

Contractual services ...................... 500,000

Program account subtotal ........... 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Assisted Living Residence Quality Oversight Account
For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred to the state office for the aging.

PERSONAL SERVICE

Personal service--regular .................... 975,000
Holiday/overtime compensation ............. 35,000

Amount available for personal service .... 1,010,000

NONPERSONAL SERVICE

Supplies and materials ..................... 9,000
Travel ........................................ 40,000
Contractual services ..................... 134,000
Equipment ................................. 16,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>445,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>346,000</td>
</tr>
<tr>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>990,000</td>
</tr>
<tr>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Continuing Care Retirement Community Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the establishment of continuing care</td>
<td></td>
</tr>
<tr>
<td>retirement communities including expenses of the life care community council.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>30,000</td>
</tr>
<tr>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>160,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>14,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
<tr>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>216,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>246,000</td>
</tr>
<tr>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Criminal Background Check Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to required criminal background checks of</td>
<td></td>
</tr>
<tr>
<td>non-licensed long term care employees including employees of nursing homes,</td>
<td></td>
</tr>
<tr>
<td>certified home health agencies, long term home health care providers, AIDS</td>
<td></td>
</tr>
<tr>
<td>home care providers, and licensed home care service agencies.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,000,000</td>
</tr>
<tr>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Durable Medical Equipment Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the durable</td>
<td></td>
</tr>
<tr>
<td>medical equipment program.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

PERSONAL SERVICE

Personal service--regular ...................... 312,000

NONPERSONAL SERVICE

Supplies and materials ......................... 23,000
Travel ........................................ 24,000
Equipment .................................... 14,000
Fringe benefits ................................ 143,000
Indirect costs ................................ 109,000

Amount available for nonpersonal service . 313,000

Program account subtotal .................... 625,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

For services and expenses of administrative
costs related to the nurses aide registry
program.

PERSONAL SERVICE

Personal service--regular ...................... 156,000
Holiday/overtime compensation .............. 1,000

Amount available for personal service .... 157,000

NONPERSONAL SERVICE

Supplies and materials ......................... 10,000
Travel ........................................ 5,000
Contractual services ........................ 3,605,000
Equipment .................................... 8,000
Fringe benefits ................................ 72,000
Indirect costs ................................ 55,000

Amount available for nonpersonal service . 3,755,000

Program account subtotal .................... 3,912,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality of Care Improvement Account

For services and expenses related to the
protection of the health or property of
residents of residential health care
facilities that are found to be deficient
including, but not limited to, payment for
the cost of relocation of residents to
other facilities and the maintenance and
operation of a facility pending correction
of deficiencies or closure.
PERSONAL SERVICE

1. Personal service--regular .................. 130,000
2. Holiday/overtime compensation ............ 20,000

Amount available for personal service .... 150,000

NONPERSONAL SERVICE

3. Supplies and materials ..................... 33,000
4. Travel ........................................ 50,000
5. Contractual services ....................... 1,528,000
6. Equipment .................................... 117,000
7. Fringe benefits ................................ 70,000
8. Indirect costs ................................ 52,000

Amount available for nonpersonal service . 1,850,000

Program account subtotal ................... 2,000,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 147,554,500

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

1. Personal service--regular .................. 26,800,000
2. Temporary service ........................... 70,000
3. Holiday/overtime compensation ............ 800,500

Amount available for personal service .... 27,670,500

NONPERSONAL SERVICE

1. Supplies and materials ..................... 3,352,000
2. Travel ........................................ 76,000
3. Contractual services ....................... 7,085,000
4. Equipment .................................... 5,305,000

Amount available for nonpersonal service . 15,818,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the clinical laboratory sciences educational training program.

1. Personal service--regular .................. 100,000
2. Contractual services ....................... 100,000

Amount available .......................... 200,000
For services and expenses of the umbilical cord blood banking program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>193,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>393,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>43,881,500</td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a genetic disease screening program</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses of a sickle cell screening program</td>
<td>231,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>931,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>1,556,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,556,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund Account</td>
<td></td>
</tr>
<tr>
<td>For health prevention, diagnostic, detection and treatment services</td>
<td>11,376,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>11,376,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the various health prevention, diagnostic, detection and treatment services</td>
<td>3,682,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,682,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Breast Cancer Research and Education Account</td>
<td></td>
</tr>
<tr>
<td>For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Contractual services ................................ 2,600,000

Program account subtotal ........................ 2,600,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Multiple Sclerosis Research Account

For multiple sclerosis research pursuant to
section 95-d of the state finance law as
amended by chapter 384 of the laws of
2003.

Contractual services ................................ 20,000

Program account subtotal ........................ 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Clinical Laboratory Reference System Assessment Account

For research into the causes and treatment
of pediatric multiple sclerosis pursuant
to section 95-d of the state finance law.

PERSONAL SERVICE

Personal service--regular .......................... 7,095,000

Holiday/overtime compensation .................. 100,000

Amount available for personal service ......... 7,195,000

NONPERSONAL SERVICE

Supplies and materials ............................. 846,000

Travel .............................................. 300,000

Contractual services .............................. 1,871,000

Equipment ......................................... 1,441,000

Fringe benefits .................................... 3,560,000

Indirect costs ..................................... 4,407,000

Amount available for nonpersonal service .. 12,425,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the waived
testing registration program.

Personal service--regular ........................ 400,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of the laboratory</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>specialist certification program.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular</td>
<td>420,000</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for maintenance undistributed</td>
<td>820,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>20,440,000</td>
</tr>
<tr>
<td>6</td>
<td><strong>Total</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td><strong>Environmental Laboratory Fee Account</strong></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses hereafter to</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>accrue for the environmental laboratory</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>reference and accreditation program.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular</td>
<td>1,765,000</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
</tr>
<tr>
<td>16</td>
<td>Amount available for personal service</td>
<td>1,785,000</td>
</tr>
<tr>
<td>17</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials</td>
<td>295,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel</td>
<td>170,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services</td>
<td>210,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment</td>
<td>103,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits</td>
<td>837,300</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs</td>
<td>1,167,700</td>
</tr>
<tr>
<td>24</td>
<td>Amount available for nonpersonal service</td>
<td>2,783,000</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>4,568,000</td>
</tr>
<tr>
<td>26</td>
<td><strong>Total</strong></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td><strong>Spinal Cord Injury Research Fund Account</strong></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses related to spinal</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>cord injury research pursuant to chapter</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>338 of the laws of 1998, in accordance with the following.</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular</td>
<td>245,000</td>
</tr>
<tr>
<td>35</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
<tr>
<td>37</td>
<td>Travel</td>
<td>45,000</td>
</tr>
<tr>
<td>38</td>
<td>Contractual services</td>
<td>7,860,800</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>114,900</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>169,300</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,255,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,500,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Fund - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Empire State Stem Cell Research Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including grants,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>related to stem cell research pursuant to a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>chapter of the laws of 2007:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000,000</td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and</td>
<td>48,969,845,300</td>
<td></td>
</tr>
<tr>
<td>aid to localities</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
136

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1 of the laws of 2007:

Contractual services ... 18,517,000 .................... (re. $6,000,000)
For services and expenses of collecting and posting retail prescription drug prices on the department of health website as a resource to consumers.
Contractual services ... 835,000 .................... (re. $300,000)
Equipment ... 554,000 ................................. (re. $514,000)

By chapter 54, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses related to a time and activity system ......
3,000,000 ............................................. (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007 ...........
391,000 ................................................. (re. $156,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
476,000 ................................................. (re. $190,400)

By chapter 54, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006 ...........
452,000 ................................................. (re. $90,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
577,000 ................................................. (re. $115,400)

By chapter 54, section 1, of the laws of 2007:

For various food and nutritional services.
For the grant period October 1, 2006 to September 30, 2007 ...........
935,000 ................................................. (re. $374,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
1,139,000 ............................................. (re. $456,000)

By chapter 54, section 1, of the laws of 2006:

For various food and nutritional services:
For the grant period October 1, 2005 to September 30, 2006 ...........
935,000 ................................................. (re. $187,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
1,193,000 ............................................. (re. $239,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2004:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For grants beginning prior to April 1, 2004 .............................. 750,000 ................................. (re. $750,000)
For grants beginning on or after April 1, 2004 ......................... 1,095,000 ................................. (re. $1,095,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2006 to September 30, 2007 ............ 2,893,000 ................................. (re. $2,893,000)
For the grant period October 1, 2007 to September 30, 2008 ............ 2,893,000 ................................. (re. $2,893,000)

By chapter 54, section 1, of the laws of 2006:
For various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 ............ 2,515,000 ................................. (re. $2,515,000)
For the grant period October 1, 2006 to September 30, 2007 ............ 2,893,000 ................................. (re. $2,893,000)

By chapter 54, section 1, of the laws of 2005:
For various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 ............ 2,630,000 ................................. (re. $2,630,000)

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to a joint project between the state and the city of New York, known as the New York/New York III Supportive Housing Agreement. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation ... 2,450,000 ................................. (re. $2,000,000)
For services and expenses related to the operation of the communities of color initiative ... 3,887,500 ................................. (re. $2,500,000)

Special Revenue Funds - Other / Aid to Localities
HCRRA Resources Fund - 061
Health Care Services Account

By chapter 54, section 1, of the laws of 2007:
For grants to existing community service programs, as deemed appro­priate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency
administration may be supported subject to review and approval of
the commissioner of health. Up to $125,000 may be transferred to the
general fund - state purposes account for the administration of this
program. Notwithstanding any provision of law to the contrary, the
commissioner of health shall be authorized to continue contracts
with community service programs, multi-service agencies and
community development initiatives for all such contracts which were
executed on or before March 31, 2007, without any additional
requirements that such contracts be subject to competitive bidding
or a request for proposals process ... 20,603,000... (re. $3,500,000)
For transfer to the office of temporary and disability assistance for
operational support to projects which have received capital grant
awards through the homeless housing assistance program .......... 
1,000,000 ........................................... (re. $500,000)
For provision of comprehensive HIV outreach and prevention services to
adolescents and women ... 1,000,000 ................................ (re. $200,000)
For services and expenses related to the special program for HIV
services for infants and pregnant women established pursuant to
section 71 of chapter 731 of the laws of 1993. Such programs may
provide continuing services to high-risk and HIV-positive women and
children ... 1,500,000 .................................... (re. $500,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to the childhood obesity prevention
program ... 265,000 ........................................... (re. $100,000)
For services and expenses, including grants, related to the reporting
of body mass index on school physical forms .........................
2,000,000 ................................................... (re. $2,000,000)
For services and expenses related to providing nutritional services
and to provide nutritional education to pregnant women, infants, and
children, including suballocations to the department of agriculture
and markets for the farmer's market nutrition program and migrant
worker services and the office of temporary and disability
assistance for prenatal care assistance program activities ........
17,004,000 ............................................... (re. $10,000,000)
For services and expenses, including operating expenses related to
providing nutritional services and nutrition education for hunger
prevention and nutrition assistance ... 15,840,000. (re. $1,500,000)
For services and expenses of an early diagnosis and control program
for diabetes ... 799,900 ....................................... (re. $747,000)
For services and expenses including an education program related to a
children's asthma program. The department shall make grants within
the amounts appropriated therefor to local health agencies, health
care providers, school, school-based health centers and community-
based organizations and other organizations with demonstrated
interest and expertise in serving persons with asthma to develop and
implement regional or community plans which may include the
following activities: self-management programs in elementary
schools, conducting public and provider education programs and
implementing protocols for collection of data on asthma-related
school absenteeism and emergency room visits. In making grants the
commissioner may give priority consideration to entities serving
areas of the state with high incidence and prevalence of asthma ....
233,000 .................................................... (re. $224,000)
For services and expenses of an abstinence education program ....
2,600,000 .................................................. (re. $2,600,000)
For services and expenses of the health and social services sexuality-related programs ... 6,000,000 .................... (re. $6,000,000)
For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget .................... 4,000,000 ................................................ (re. $4,000,000)
For additional state grants to improve access to infertility services, treatments, and procedures ... 1,000,000 ............ (re. $1,000,000)
For services and expenses of education, support services and early diagnosis related to Alzheimer’s disease ... 250,000..(re. $250,000)
For services and expenses of the brain trauma foundation ............ 500,000 ................................................ (re. $357,000)
For services and expenses related to the statewide breast cancer support, education and outreach program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide breast cancer support, education and outreach program to provide support and education services to community-based providers pursuant to the following sub-schedule ...

  223,000 ................................................ (re. $223,000)

  sub-schedule

  Breast Cancer Coalition of Rochester, Inc. .................. 20,758
  Breast Cancer Network of WNY, Inc. ......................... 20,758
  Brentwood/Bayshore Breast Cancer Coalition .................. 6,555
  Capital Region Action Against Breast Cancer ................. 20,758
  Health Care Choices, Inc. ................. 4,500
  Huntington Breast Cancer Action Coalition ................ 20,758
  Ithaca Breast Cancer Alliance ........... 20,758
  Mid Hudson Options Project, Inc. (dba Breast Cancer Options) ........... 20,758
  New York State Breast Cancer Support & Education Network, Inc. .................. 28,405
  Share Self-Help for Women with Breast or Ovarian Cancer, Inc. .................. 38,234
  Young Survivor Coalition ........ 20,758

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following sub-schedule ............

  893,000 ................................................ (re. $893,000)

  sub-schedule

  Anthony Jordon Health Center ........ 28,577
  Bronx Lebanon Hospital ............ 121,452
  Chenango Memorial Hospital .......... 15,181
  East Harlem Council for Human Services ............... 12,502
  Family Health Network ........... 8,903
  Kaleida Health .................. 182,178
For services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997... (re. $51,000)
For additional services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997... 300,000 (re. $300,000)
For services and expenses of comprehensive care centers for eating disorders... 600,000 (re. $600,000)
For services and expenses of a study of racial disparities... 300,000 (re. $300,000)
For suballocation to the state university at Albany school of public health through a memorandum of understanding with the department of health, for services and expenses of the public management leaders of tomorrow program... 600,000 (re. $600,000)
For services and expenses, including grants, for statewide emergency contraception outreach and education, training and assistance as approved by the commissioner... 2,600,000 (re. $2,600,000)
For services and expenses of health promotion initiatives... 5,000,000 (re. $5,000,000)
For services and expenses of a universal pre-natal and postpartum home visitation program... 2,100,000 (re. $2,100,000)
For services and expenses for primary prevention of childhood lead poisoning... 3,000,000 (re. $2,871,000)
For services and expenses to promote and expand access to cervical cancer vaccine... 5,000,000 (re. $5,000,000)
For services and expenses related to the screening and prevention of cervical cancer... 321,400 (re. $321,400)
For services and expenses to support breast cancer mobile mammography initiatives... 450,000 (re. $207,000)
For services and expenses, including transfer to the state office for aging, for coordinating patient care Alzheimer's disease program... 370,000 (re. $212,000)
For services and expenses for childhood asthma coalitions... 1,326,000 (re. $325,000)
For services and expenses of Health Information Technology, pursuant to chapter 58 of the laws of 2004... 3,000,000 (re. $3,000,000)
The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For services and expenses related to the palliative care education and training program pursuant to section 2807-n of the public health law as added by [a] chapter 58 of the laws of 2007. Up to $370,000 of this appropriation may be transferred to the general fund - state purposes account for administration of this program... 4,600,000 (re. $4,600,000)
For services and expenses of the New York Wellness Works Program, pursuant to [a] chapter 58 of the laws of 2007. Up to $100,000 of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ...........

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer’s market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities ................

For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget ..................

For services and expenses of education, support services and early diagnosis related to Alzheimer’s disease ..................

For services and expenses of health e-link program ..................

For services and expenses of health information technology ........

For services and expenses of racial disparity study ........................

For services and expenses of the safe patient handling demonstration program ... 500,000 .................. (re. $500,000)

By chapter 54, section 1 of the laws of 2005:
For additional state grants to improve access to infertility services, treatments, and procedures ... 5,000,000 ............ (re. $98,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007 ...........

3,251,000 ........................................ (re. $650,000)

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006 ...........

3,251,000 ........................................ (re. $325,000)

By chapter 54, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007 ...........

4,207,000 ........................................ (re. $421,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2007:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued.

For the grant period October 1, 2006 to September 30, 2007 ...........

82,300,000 ........................................ (re. $4,938,000)
For the grant period October 1, 2007 to September 30, 2008 ............
100,200,000 .................................................. (re. $8,016,000)

By chapter 54, section 1, of the laws of 2006:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued:
For the grant period October 1, 2005 to September 30, 2006 ............
82,300,000 ...................................................... (re. $3,292,000)
For the grant period October 1, 2006 to September 30, 2007 ............
100,200,000 ...................................................... (re. $4,008,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2007:
For various food and nutritional services.
For the grant period October 1, 2006 to September 30, 2007 ............
21,013,000 ...................................................... (re. $4,203,000)
For the grant period October 1, 2007 to September 30, 2008 ............
26,288,000 ...................................................... (re. $6,572,000)

By chapter 54, section 1, of the laws of 2006:
For various food and nutritional services:
For the grant period October 1, 2005 to September 30, 2006 ............
21,013,000 ...................................................... (re. $2,101,000)
For the grant period October 1, 2006 to September 30, 2007 ............
26,288,000 ...................................................... (re. $2,629,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2007:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued:
For the grant period October 1, 2006 to September 30, 2007 ............
172,500,000 ...................................................... (re. $13,800,000)
For the grant period October 1, 2007 to September 30, 2008 ............
207,600,000 ...................................................... (re. $16,608,000)

By chapter 54, section 1, of the laws of 2006:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued:
For the grant period October 1, 2005 to September 30, 2006 ............
176,700,000 ...................................................... (re. $8,835,000)
For the grant period October 1, 2006 to September 30, 2007 ............
215,200,000 ...................................................... (re. $10,760,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment
Services.
For grants beginning prior to April 1, 2007 ............................
16,959,000 ...................................................... (re. $16,959,000)
For grants beginning on or after April 1, 2007 ...........................
8,080,000 ...................................................... (re. $8,080,000)
By chapter 54, section 1, of the laws of 2006:
For various health prevention, diagnostic, detection and treatment services:
For grants beginning prior to April 1, 2006 .......................... (re. $16,478,000)
For grants beginning on or after April 1, 2006 .......................... (re. $7,671,000)

By chapter 54, section 1, of the laws of 2005:
For various health prevention, diagnostic, detection and treatment services:
For grants beginning prior to April 1, 2005 .......................... (re. $16,478,000)
For grants beginning on or after April 1, 2005 .......................... (re. $7,671,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services:
For grants beginning prior to April 1, 2007 .......................... (re. $75,000)
For grants beginning on or after April 1, 2007 .......................... (re. $35,381,000)

By chapter 54, section 1, of the laws of 2006:
For various health prevention, diagnostic, detection and treatment services:
For grants beginning prior to April 1, 2006 .......................... (re. $75,000)
For grants beginning on or after April 1, 2006 .......................... (re. $35,381,000)

By chapter 54, section 1, of the laws of 2005:
For grants beginning prior to April 1, 2005 .......................... (re. $75,000)
For grants beginning on or after April 1, 2005 .......................... (re. $35,381,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Abstinence Education Account

By chapter 54, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007 .........
451,000 ......................................................... (re. $451,000)
For the grant period October 1, 2007 to September 30, 2008 .........
451,000 ......................................................... (re. $451,000)

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006 ........
451,000 ......................................................... (re. $451,000)
For the grant period October 1, 2006 to September 30, 2007 ........
451,000 ......................................................... (re. $451,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 ........
451,000 ......................................................... (re. $451,000)
For the grant period October 1, 2005 to September 30, 2006 ........
451,000 ......................................................... (re. $451,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

By chapter 54, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008 ............
4,982,000 ........................................ (re. $4,982,000)

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007 ............
4,982,000 ........................................ (re. $4,982,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 ............
4,982,000 ........................................ (re. $4,982,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Individuals with Disabilities-Part C Account

By chapter 54, section 1, of the laws of 2007:
For activities related to a handicapped infants and toddlers program:
For the grant period beginning on or after July 1, 2006 ............
8,150,000 ........................................ (re. $8,150,000)
For the grant period beginning on or after July 1, 2007 ............
9,780,000 ........................................ (re. $9,780,000)

By chapter 54, section 1, of the laws of 2006:
For activities related to a handicapped infants and toddlers program:
For the grant period beginning on or after July 1, 2005 ............
8,150,000 ........................................ (re. $8,150,000)
For the grant period beginning on or after July 1, 2006 ............
9,780,000 ........................................ (re. $9,780,000)

By chapter 54, section 1, of the laws of 2005:
For activities related to a handicapped infants and toddlers program:
For the grant period October 1, 2004 to September 30, 2005 ............
8,150,000 ........................................ (re. $8,150,000)
For the grant period October 1, 2005 to September 30, 2006 ............
9,780,000 ........................................ (re. $9,780,000)

By chapter 54, section 1, of the laws of 2004:
For activities related to a handicapped infants and toddlers program:
For the grant period October 1, 2003 to September 30, 2004 ............
8,150,000 ........................................ (re. $8,150,000)
For the grant period October 1, 2004 to September 30, 2005 ............
9,780,000 ........................................ (re. $9,780,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
Individuals with Disabilities-Part C Account

By chapter 54, section 1, of the laws of 2007:
For activities related to a handicapped infants and toddlers program:
For the grant period beginning on or after July 1, 2007 ............
29,900,000 ........................................ (re. $29,900,000)

By chapter 54, section 1, of the laws of 2006:
For activities related to a handicapped infants and toddlers program:
For the grant period beginning on or after July 1, 2006 ............
29,220,000 ........................................ (re. $29,220,000)
By chapter 54, section 1, of the laws of 2005:
For activities related to a handicapped infants and toddlers program:
For the grant period October 1, 2005 to September 30, 2006
29,220,000 (re. $29,220,000)

By chapter 54, section 1, of the laws of 2004:
For activities related to a handicapped infants and toddlers program:
For the grant period October 1, 2004 to September 30, 2005
29,220,000 (re. $29,220,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2006 to September 30, 2007
9,018,000 (re. $9,018,000)
For the grant period October 1, 2007 to September 30, 2008
10,370,000 (re. $10,370,000)

By chapter 54, section 1, of the laws of 2006:
For various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006
9,018,000 (re. $9,018,000)
For the grant period October 1, 2006 to September 30, 2007
10,370,000 (re. $10,370,000)

By chapter 54, section 1, of the laws of 2005:
For various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006
10,370,000 (re. $10,370,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
For the grant period October 1, 2006 to September 30, 2007
23,245,000 (re. $23,245,000)
For the grant period October 1, 2007 to September 30, 2008
26,732,000 (re. $26,732,000)

By chapter 54, section 1, of the laws of 2006:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

operating certificates, and to enter into contracts with article 28
facilities, to provide funds, to establish, support and conduct
projects to provide improved and expanded school health services for
preschool and school-age children. No more than 10 per centum of the
amount appropriated for such purpose shall be expended for services
and expenses in connection with the administration and evaluation of
such grants. Grants awarded under this appropriation shall be dis-
tributed and administered in accordance with regulations established
by the commissioner of health.

For the grant period October 1, 2005 to September 30, 2006 ...........
23,245,000 ........................................ (re. $23,245,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
26,732,000 ........................................ (re. $26,732,000)

By chapter 54, section 1, of the laws of 2005:
For various health prevention, diagnostic, detection and treatment
services:
For the grant period October 1, 2005 to September 30, 2006 ...........
26,732,000 ........................................ (re. $26,732,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Alzheimer's Research Account

By chapter 54, section 1, of the laws of 2007:
For Alzheimer's disease research and assistance pursuant to chapter
Contractual services ... 1,000,000 ....................... (re. $583,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Autism Awareness and Research Account

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to autism awareness and research
pursuant to section 404-v of the vehicle and traffic law and section
95-e of the state finance law, as added by chapter 301 of the laws
of 2004.
Contractual services ... 20,000 ......................... (re. $20,000)

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
NYS Prostate Cancer Research, Detection and Education Account

By chapter 54, section 1, of the laws of 2006:
For prostate cancer research, detection and education pursuant to
chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Prostate and Testicular Cancer Research and Education Account

By chapter 54, section 1, of the laws of 2007:
For prostate and testicular cancer research and education pursuant to
section 97-ccc of the state finance law.
Contractual services ... 150,000 ....................... (re. $150,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Health Care Services Account
By chapter 54, section 1, of the laws of 2007:
For services and expenses related to the childhood obesity prevention program ... 1,500,000 ................................. (re. $1,000,000)

Special Revenue Funds - Aid to Localities
Miscellaneous Special Revenue Fund - 339
Comprehensive Care Center for Eating Disorders Development Grant Account

By chapter 54, section 1, of the laws of 2007:
For services and expenses of providing development grants to comprehensive care centers for eating disorders provided pursuant to chapter 114 of the laws of 2004 ... 1,000,000 ............ (re. $1,000,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services.
For grants beginning prior to April 1, 2007 ..............................
503,000 .................................................. (re. $503,000)
For grants beginning on or after April 1, 2007 ..............................
1,218,000 .................................................. (re. $1,218,000)

By chapter 54, section 1, of the laws of 2006:
For various health prevention, diagnostic, detection and treatment services:
For grants beginning prior to April 1, 2006 ..............................
503,000 .................................................. (re. $503,000)
For grants beginning on or after April 1, 2006 ..............................
1,218,000 .................................................. (re. $1,218,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2006 to September 30, 2007 ..........
2,754,000 .................................................. (re. $2,754,000)
For the grant period October 1, 2007 to September 30, 2008 ..........
3,166,000 .................................................. (re. $3,166,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses of various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 ..........
2,754,000 .................................................. (re. $2,754,000)
For the grant period October 1, 2006 to September 30, 2007 ..........
3,166,000 .................................................. (re. $3,166,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses of various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 ..........
3,166,000 .................................................. (re. $3,166,000)
By chapter 54, section 1, of the laws of 2007:
For services and expenses of various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2006 to September 30, 2007 ..............
1,491,000 ........................................ (re. $1,491,000)
For the grant period October 1, 2007 to September 30, 2008 ..............
1,715,000 ........................................ (re. $1,715,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses of various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 ..............
1,491,000 ........................................ (re. $1,491,000)
For the grant period October 1, 2006 to September 30, 2007 ..............
1,715,000 ........................................ (re. $1,715,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses of various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 ..............
1,715,000 ........................................ (re. $1,715,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

By chapter 54, section 1, of the laws of 2007:
For various environmental projects including suballocation for the department of environmental conservation:
For the grant period October 1, 2006 to September 30, 2007 ..............
3,703,000 ........................................ (re. $3,703,000)
For the grant period October 1, 2007 to September 30, 2008 ..............
4,334,000 ........................................ (re. $4,334,000)

By chapter 54, section 1, of the laws of 2006:
For various environmental projects including suballocation for the department of environmental conservation:
For the grant period October 1, 2005 to September 30, 2006 ..............
3,703,000 ........................................ (re. $3,703,000)
For the grant period October 1, 2006 to September 30, 2007 ..............
4,334,000 ........................................ (re. $4,334,000)

By chapter 54, section 1, of the laws of 2005:
For various environmental projects including suballocation for the department of environmental conservation:
For the grant period October 1, 2004 to September 30, 2005 ..............
3,873,000 ........................................ (re. $3,873,000)
For the grant period October 1, 2005 to September 30, 2006 ..............
4,164,000 ........................................ (re. $4,164,000)

By chapter 54, section 1, of the laws of 2004:
For various environmental projects including suballocation for the department of environmental conservation:
For the grant period October 1, 2003 to September 30, 2004 ..............
11,408,000 ....................................... (re. $11,408,000)
For the grant period October 1, 2004 to September 30, 2005 ..............
8,494,000 ....................................... (re. $8,494,000)
149

DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPRIORATIONS 2008-09

1 By chapter 54, section 1, of the laws of 2003:
2 For various environmental projects including suballocation for the
3 department of environmental conservation:
4 For the grant period October 1, 2003 to September 30, 2004 ...........
5 8,217,000 .................................................. (re. $8,217,000)
6
7 CHILD HEALTH INSURANCE PROGRAM
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Health and Human Services Fund - 265
11 Children's Health Insurance Account
12
13 By chapter 54, section 1, of the laws of 2007:
14 The money hereby appropriated is available for payment of aid hereto­
15 fore accrued or hereafter accrued.
16 For services and expenses related to the children's health insurance
17 program provided pursuant to title XXI of the federal social
18 security act.
19 The money hereby appropriated is available for payment of aid hereto­
20 fore accrued or hereafter accrued to municipalities.
21 Notwithstanding any inconsistent provision of law and subject to a
22 plan developed by the commissioner of health and approved by the
23 director of the budget, local social services districts shall be
24 reimbursed for additional administrative costs incurred for re­
25 cipient and applicant eligibility and other administrative costs
26 related to the expansion of, or changes to, the medical assistance
27 program for children under the age of 19 pursuant to P.L. 105-33 or
29 Such reimbursement shall be made without any local share of costs.
30 Such reimbursement shall not be subject to any aggregate statewide
31 reimbursement limit which may otherwise limit reimbursement for the
32 administrative costs of the local social services districts,
33 provided, however, such reimbursement shall be subject to the
34 limitation on certain payments for certain expenditures set forth in
35 subsection (c) of section 2105 of the federal social security act.
36 For grants beginning on or after April 1, 2007 .................
37 35,271,500 .................................................. (re. $35,271,500)
38
39 By chapter 54, section 1, of the laws of 2006:
40 The money hereby appropriated is available for payment of aid hereto­
41 fore accrued or hereafter accrued.
42 For services and expenses related to the children's health insurance
43 program provided pursuant to title XXI of the federal social securi­
44 ty act.
45 The money hereby appropriated is available for payment of aid hereto­
46 fore accrued or hereafter accrued to municipalities.
47 Notwithstanding any inconsistent provision of law and subject to a
48 plan developed by the commissioner of health and approved by the
49 director of the budget, local social services districts shall be
50 reimbursed for additional administrative costs incurred for recipi­
51 ent and applicant eligibility and other administrative costs related
52 to the expansion of, or changes to, the medical assistance
53 program for children under the age of 19 pursuant to P.L. 105-33 or chapter
55 Such reimbursement shall be made without any local share of costs.
56 Such reimbursement shall not be subject to any aggregate statewide
57 reimbursement limit which may otherwise limit reimbursement for the
58 administrative costs of the local social services districts,
59 provided, however, such reimbursement shall be subject to the limi­
60 tation on certain payments for certain expenditures set forth in
61 subsection (c) of section 2105 of the federal social security act.
For grants beginning on or after April 1, 2006 ............................................. 35,272,000 ................................. (re. $35,272,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2007:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.
Notwithstanding any inconsistent provision of law, rule or regulation, subsidy payments, as defined in subdivision 8 of section 2511 of the public health law, made to approved organizations, as defined in subdivision 2 of section 2510 of the public health law, in accordance with subdivision 8 of section 2511 of the public health law on and after April 1, 2007 through March 31, 2008, shall be at amounts approved prior to April 1, 2007. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of insurance or the commissioner of health, whoever is applicable, on or after January 1, 2007, shall not be considered for approval until after March 31, 2008. Provided, however, if this chapter appropriates sufficient additional funds to support subsidy payments made to approved organizations for the period April 1, 2007 through March 31, 2008, at amounts approved for such period under the processes for establishing such amounts in effect on March 31, 2007, such subsidy payments shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2007.
Notwithstanding paragraph (g) of subdivision 2 of section 2511 of the public health law and any other inconsistent provision of law, rule or regulation, effective September 1, 2007 through March 31, 2008, subject to the availability of federal financial participation, only children whose net household income does not exceed the income level specified in title 11 of article 5 of the social services law for children eligible for medical assistance based on such child's age may be temporarily enrolled for coverage under title 1-A of article 25 of the public health law if such child applies for recertification of coverage under title 1-A of article 25 of the public health law and appears to be eligible for medical assistance under title 11 of article 5 of the social services law. No other child may be temporarily enrolled for coverage under title 1-A of article 25 of the public health law; provided, however, this section has no effect on presumptive eligibility and enrollment provided pursuant to paragraph (a) of subdivision 6 of section 2511 of the public health law and contractual provisions established thereunder to children who appear eligible for child health insurance under title 1-A of article 25 of the public health law. Provided, however, if this chapter appropriates sufficient additional funds to continue temporary enrollment pursuant to section 2511 of the public health law as in effect on August 31, 2007, such temporary enrollment shall continue in effect for the period September 1, 2007 through August 31, 2008 and the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2007.

For grants beginning on or after April 1, 2007 ...................... 268,290,000 ....................... (re. $268,290,000)

By chapter 54, section 1, of the laws of 2006:
- The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
- For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.
- The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
- Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social services districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
- Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts,
provided, however, such reimbursement shall be subject to the limit-
ation on certain payments for certain expenditures set forth in
subsection (c) of section 2105 of the federal social security act.
For grants beginning on or after April 1, 2006 ....................
263,175,000 ........................................ (re. $263,175,000)

HEALTH CARE FINANCING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2007:
Contractual services ... 2,318,000 ....................... (re. $700,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to the annual hospital institutional
cost report .... 150,000 ............................. (re. $125,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200 - Nursing Home Receivership Account

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section
2810 of the public health law ... 2,000,000 ....... (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Program Account

By chapter 54, section 1, of the laws of 2007:
For state grants for the health workforce retraining program.
Notwithstanding section 2807-g of the public health law, or any
other provision of law to the contrary, funds hereby appropriated
may be made available to other state agencies and facilities
operated by the department of health for services and expenses
related to the worker retraining program as disbursed pursuant to
section 2807-g of the public health law. Provided, however, that the
director of the budget must approve the release of any request for
proposal or request for application or any other procurement
initiatives issued on or after April 1, 2007. Further provided that
any contract executed on or after April 1, 2007 must receive the
prior approval of the director of the budget ........................ (re. $35,400,000)
For services and expenses related to the telemedicine demonstration
program ... 2,000,000 ............................... (re. $2,000,000)
For state grants for the long term care delivery demonstration
projects ... 1,000,000 ................................. (re. $1,000,000)
For additional state grants to improve access to infertility services,
treatments, and procedures ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to priority pool distributions as
designated by the commissioner of health ....................
24,500,000 ........................................ (re. $1,000,000)
For services and expenses of the capital Adirondack network for cancer education and research in rural communities ................................................ (re. $5,000,000)

For services and expenses related to the telemedicine demonstration program ... 2,000,000 .................................................. (re. $2,000,000)

For services and expenses related to studying pay for performance initiatives ... 10,000,000 ........................................... (re. $10,000,000)

For additional state grants to improve access to infertility services, treatments, and procedures ... 5,000,000 ....... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1 of the laws of 2006:

For services and expenses related to priority pool distributions as designated by the commissioner of health ........................................... (re. $1,000,000)

Special Revenue Funds - Other / Aid to Localities

HCRA Resources Fund - 061

HCRA Transition Account

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ........... 600,000,000 ......................... (re. $200,000,000)

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 54, section 1, of the laws of 2007:

For services and expenses of the health e-link. Contractual services ... 750,000 ......................... (re. $750,000)

For services and expenses of an adult home supplemental security income adequacy study ... 200,000 ....................... (re. $200,000)

By chapter 54, section 1, of the laws of 2007:

For services and expenses of the quality incentive payment program ... 2,750,000 ...................... (re. $2,750,000)

For additional services and expenses of the quality incentive payment program ... 2,750,000 ...................... (re. $2,750,000)

For services and expenses related to the operation of the incident reporting system (NYPORTS) ... 678,700 ................. (re. $674,000)

For grants for patient safety awards ... 1,200,000 .. (re. $1,200,000)
The monies hereby appropriated shall be available for the cost of
housing subsidies to certain participants in the nursing home
transition and diversion waiver program as authorized by chapters
615 and 627 of the laws of 2004. A portion of such funds may be used
for administration of the housing subsidies, either by state staff
or a not-for-profit agency ... 2,500,000 .............. (re. $2,500,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses of the health information technology program
... 3,000,000 .............................................. (re. $2,247,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
United States Department of Justice Account

By chapter 54, section 1, of the laws of 2007:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
For grants beginning on or after November 1, 2007 ..............
400,000 .................................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2006:
For expenses incurred in the administration of Harold Rogers
prescription drug monitoring program relating to the prescribing and
dispensing of controlled substances:
For the grant period June 1, 2006 to May 31, 2007 ..............
400,000 .................................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2005:
For expenses incurred in the administration of Harold Rogers
prescription drug monitoring program relating to the prescribing and
dispensing of controlled substances:
For the grant period June 1, 2005 to May 31, 2006 ..............
350,000 .................................................. (re. $350,000)

By chapter 54, section 1, of the laws of 2004:
For expenses incurred in the administration of Harold Rogers
prescription drug monitoring program relating to the prescribing and
dispensing of controlled substances:
For the grant period October 1, 2003 to September 30, 2004 ........
300,000 .................................................. (re. $250,000)

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Emergency Medical Services Account

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to emergency medical services (EMS)
administration including but not limited to, expenses related to
training courses and instructor development, expenses of the state
EMS council, expenses of the EMS regional councils and program
agencies, and expenses of the general public health work - EMS
reimbursement.
Contractual services ... 15,693,000 ...................... (re. $2,000,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Health Services Account
By chapter 54, section 1, of the laws of 2007:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,750,000 ...... (re. $2,750,000)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 2,000,000 ....................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2006:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult home, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health.

A preference in funding shall be granted to applicants for use of program funds which would service residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that
the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,750,000 ....................... (re. $1,610,000)

INSTITUTIONAL MANAGEMENT PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

By chapter 54, section 1, of the laws of 2005:
For services and expenses of the Helen Hayes hospital account.
Notwithstanding any other law, rule or regulation to the contrary, funds shall be available for distribution pursuant to a plan approved by the director of the budget ......................... 8,000,000 ....................... (re. $8,000,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses of the Helen Hayes hospital account.
Notwithstanding any other law, rule or regulation to the contrary, funds shall be available for distribution pursuant to a plan approved by the director of the budget ... 9,558,000 .... (re. $2,500,000)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2007:
For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue:
Contractual services ... 80,849,000 .................... (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 2007 to September 30, 2008 ............ 40,500,000 ....................... (re. $40,500,000)

OFFICE OF MEDICAID MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003
By chapter 54, section 1, of the laws of 2007:

For services and expenses related to an analysis of proposals for achieving universal health coverage in New York. The commissioner of health shall contract with an independent entity, in accordance with applicable law, to conduct the analysis and report on its results. All records of the entity and the department relating to the methodology, findings and recommendations of the analysis shall be subject to article six of the public officers law. Proposals to be analyzed shall include, but not be limited to: proposals for providing or promoting universal health coverage through variations on existing private and public health coverage mechanisms; proposals for providing universal health coverage through publicly-sponsored health coverage financed entirely or predominately through broad-based public financing; and combinations of such mechanisms. When evaluating different proposals, the entity shall consider, among other factors, how each proposal advances the goal of universal health coverage; controls the cost of health coverage and health care; affects the scope of benefits, the quality of care, and choice of providers for consumers; overcomes the obstacles to universal health coverage; fairly and equitably distributes the cost of health coverage and health care; deals with the level and distribution of costs as a barrier to health coverage or health care; affects employers and employment, particularly small business, the self-employed, sole-proprietors, collective bargaining arrangements, people with multiple, seasonal or sporadic employment and people who are under-employed or unable to work; and promotes the economic viability of hospitals, community health centers, health care professionals, and other health care providers. The entity may, with the approval of the commissioner, accept grants or other assistance from any government agency or not-for-profit entity to support or assist it in carrying out the analysis ...

For suballocation to the state office for the aging for the health insurance information, counseling and assistance program ........ 1,000,000 ........................................ (re. $1,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:

For transfer to the state office for the aging for the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program in accordance with the following sub-schedule ................................ 2,000,000 ........................................ (re. $2,000,000)

sub-schedule

Medicare Rights Center .............. 900,000
Statewide Senior Action Network .... 400,000
New York Legal Assistance Group .... 125,000
Legal Aid Society of New York ...... 125,000
Selfhelp Community Services, Inc. ... 125,000
Empire Justice Center .............. 175,000
Community Service Society .......... 150,000
For services and expenses, including transfer to the state office for
the aging, for evidence based prevention programs ..................
100,000 .................................................. (re. $100,000)
For grants to a New York state based not-for-profit organization with
expertise in the New York state medicaid program for collaborative
studies, reviews and analysis, to be performed in conjunction with
the department of health, on medicaid policy, operational and other
issues as defined by the department ... 1,500,000...(re. $1,500,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2007:
For transfer to the office for the aging for the purpose of providing
education, outreach, one-on-one counseling, monitoring of the
implementation of Medicare Part D, and assistance with drug appeals
and fair hearings related to Medicare Part D coverage for persons
who are eligible for medical assistance and who are also
beneficiaries under Part D of title XVIII of the federal social
security act and for participants of the elderly pharmaceutical
insurance coverage program in accordance with the following sub-
schedule ... 2,000,000 ................................. (re. $1,100,000)

sub-schedule

Medicare Rights Center ............... 900,000
Statewide Senior Action Network .... 400,000
New York Legal Assistance Group .... 125,000
Legal Aid Society of New York ...... 125,000
Selfhelp Community Services, Inc. .. 125,000
Empire Justice Center ............... 175,000
Community Service Society ......... 150,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state
agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program.
For the grant period October 1, 2007 to September 30, 2008 ...........
1,859,816,000 ................................. (re. $1,859,816,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
For the grant period October 1, 2006 to September 30, 2007 ...........
1,867,679,500 .................................. (re. $1,590,000,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
For the grant period October 1, 2005 to September 30, 2006 ...........
1,836,697,000 .................................. (re. $1,320,000,000)

By chapter 54, section 1, of the laws of 2004:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
For the grant period October 1, 2004 to September 30, 2005 ...........
1,863,395,000 .................................. (re. $1,430,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2004:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstand-
ing any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.
For the grant period October 1, 2003 to September 30, 2004 ...........
1,810,000,000 .................................. (re. $1,120,000,000)
By chapter 54, section 1, of the laws of 2007:
Notwithstanding any inconsistent provision of law, the money
appropriated herein shall be available for services and expenses
including grants related to the federal-state health reform
partnership program and/or its successor program and be transferred
to other state agencies, provided, however, that the section 1115
waiver demonstration which is entitled the federal-state health
reform partnership, is in effect in accordance with the terms and
conditions approved by the secretary of the federal department of
health and human services and further provided that funds
appropriated for the federal-state health reform partnership program
are disbursed only in accordance with those terms and conditions ...
300,000,000 ........................................... (re. $300,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Federal State Health Reform Partnership Account

By chapter 54, section 1, of the laws of 2007:
Notwithstanding any inconsistent provision of the law, the money
appropriated herein shall be available for services and expenses
including grants related to the federal-state health reform
partnership program and/or its successor program, provided, however,
that the section 1115 waiver demonstration which is entitled the
federal-state health reform partnership, is in effect in accordance
with the terms and conditions approved by the secretary of the
federal department of health and human services, and further
provided that funds appropriated for the federal-state health reform
partnership program are disbursed only in accordance with those
terms and conditions. Subject to the approval of the director of the
budget, moneys appropriated herein may be transferred or
suballocated to the state office for the aging and other state
agencies ... 300,000,000 ............................. (re. $300,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2006:
The amount appropriated herein may be used in all or in part for
grants to those entities seeking certification to operate comprehen-
sive HIV special needs plans to aid in the development of the
systems, organizational structures and networks necessary to operate
a managed care program and for entities contracted to participate in
support of SNP development and for contractual services related to
medical necessity and quality of care reviews for medicaid recipi-
ents with HIV or who have AIDS enrolled in special needs plans.
Subject to the approval of the director of budget, all or part of
this appropriation may be transferred to the office of managed care,
general fund - state purposes account ............... 30,000,000 ............................. (re. $16,650,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1. By chapter 54, section 1, of the laws of 2007:
2. For reimbursement of local administrative expenses of medical
3. assistance programs provided pursuant to title XIX of the federal
4. social security act or its successor program.
5. The moneys hereby appropriated are to be available for payment of aid
6. heretofore accrued or hereafter to accrue to municipalities, and to
7. providers of medical services pursuant to section 367-b of the
8. social services law, shall be available to the department net of
9. disallowances, refunds, reimbursements, and credits. The amounts
10. appropriated herein may be available for costs associated with a
11. common benefit identification card, and subject to the approval of
12. the director of the budget, these funds may be transferred to the
13. credit of the state operations account medicaid management
14. information systems program.
15. Notwithstanding any other provision of law, the money hereby
16. appropriated may be increased or decreased by interchange, with any
17. appropriation of the department of health, and may be increased or
18. decreased by transfer or suballocation between these appropriated
19. amounts and appropriations of the department of family assistance
20. office of temporary and disability assistance and office of children
21. and family services with the approval of the director of the budget,
22. who shall file such approval with the department of audit and
23. control and copies thereof with the chairman of the senate finance
24. committee and the chairman of the assembly ways and means committee.
25. Notwithstanding any inconsistent provision of law, in lieu of payments
26. authorized by the social services law, or payments of federal funds
27. otherwise due to the local social services districts for programs
28. provided under the federal social security act or the federal food
29. stamp act, funds herein appropriated, in amounts certified by the
30. state commissioner of temporary and disability assistance or the
31. state commissioner of health as due from local social services
32. districts each month as their share of payments made pursuant to
33. section 367-b of the social services law may be set aside by the
34. state comptroller in an interest-bearing account in order to ensure
35. the orderly and prompt payment of providers under section 367-b of
36. the social services law pursuant to an estimate provided by the
37. commissioner of health of each local social services district's
38. share of payments made pursuant to section 367-b of the social
39. services law.

For the grant period October 1, 2007 to September 30, 2008 ...........
240,900,000 ........................................ (re. $240,900,000)

By chapter 54, section 1, of the laws of 2006:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the department of family assistance
office of temporary and disability assistance and office of children
and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2006 to September 30, 2007 ...........
240,900,000 .................................................. (re. $170,000,000)

By chapter 54, section 1, of the laws of 2005:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
services law pursuant to an estimate provided by the commissioner of
health of each local social services district's share of payments
made pursuant to section 367-b of the social services law.
For the grant period October 1, 2005 to September 30, 2006...........
240,900,000.................................(re. $95,000,000)

MEDICAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:
Notwithstanding any inconsistent provion of law, subject to the
approval of a plan by the director of the budget, up to the amount
appropriated herein, together with any available federal matching
funds, may be transferred to the general fund - state purposes
account or suballocated to the state office for the aging for
services and expenses related to making improvements in the long-
term care system including long-term care restructuring, the nursing
hom transition and diversion waiver, and point-of-entry initiatives
for the purpose of expanding and promoting a more coordinated level
of care for the delivery of quality services in the community......
14,800,000.................................(re. $13,600,000)

By chapter 54, section 1, of the laws of 2006, as added by chapter 108,
section 4, of the laws of 2006:
Notwithstanding any inconsistent provision of law, subject to the
approval of a plan by the director of the budget, up to the amount
appropriated herein, together with any available federal matching
funds, may be transferred to the general fund - state purposes
account for services and expenses related to making improvements in
the long-term care system for the purpose of expanding and promoting
a more coordinated level of care for the delivery of quality
services in the community...10,000,000...........(re. $6,100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

By chapter 54, section 1, of the laws of 2007:
For services and expenses for the medical assistance program,
including administrative expenses for local social services
districts, pursuant to title XIX of the federal social security act
or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and
credits.
Notwithstanding any other provision of law, the money hereby
appropriated may be increased or decreased by interchange, with any
appropriation of the department of health and the office of medicaid
inspector general and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office of mental retardation and
developmental disabilities, the office of alcoholism and substance
abuse services, the department of family assistance office of
temporary and disability assistance, office of children and family
services, and state office for the aging with the approval of the
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding any inconsistent provision of law, rule or regulation,
and contingent on the availability of federal financial partici-
pation, for the period commencing April 1, 2007 through March 31,
2008, in order to reimburse public and non-public general hospitals
for undergraduate medical education costs, the commissioner of health
shall adjust such hospitals' inpatient medical assistance rates of
payment established pursuant to section 2807-c of the public health
law, including discrete rates of payment calculated pursuant to
paragraph (a-3) of subdivision 1 of section 2807-c of the public
health law, in accordance with the methodology set forth in sub-
paragraph (ii) of paragraph (d) of subdivision 25 of section 2807-c
of the public health law used to calculate rate adjustments for non-
public general hospitals for periods prior to April 1, 2007;
provided, however, the 75 percent limit set forth in clause (C) of
subparagraph (ii) of paragraph (d) of subdivision 25 of section
2807-c of the public health law shall not apply to rate decreases
calculated pursuant to this paragraph and no public general hospital
shall receive a rate increase calculated pursuant to this paragraph.
Provided however, if this chapter appropriates sufficient additional
funds to support reimbursement of graduate medical education for the
period April 1, 2007 through March 31, 2008, using the methodology
set forth in paragraph (d) of subdivision 25 of section 2807-c of
the public health law as in effect on March 31, 2007, such
methodology shall continue in effect for the period April 1, 2007
through March 31, 2008 and the provisions of this paragraph shall
not apply and shall be considered null and void as of March 31,
2007.
Notwithstanding any inconsistent provision of law or regulation to the
contrary, residential health care facility rates of payment
determined pursuant to article 28 of the public health law for
services provided on and after April 1, 2007 through March 31, 2008,
except for the establishment of any statewide or any peer group
base, mean, or ceiling prices per day, shall be calculated utilizing
only the number of residents properly assessed and reported in each
patient classification group and eligible for medical assistance
pursuant to title 11 of article 5 of the social services law.
Provided, however, if this chapter appropriates sufficient
additional funds to support fully for the period of April 1, 2007,
through March 31, 2008, using the methodology for computing the
operating component of such rates of payment as in effect on March
DEPARTMENT OF HEALTH
 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

165

31, 2007, such methodology for computing the operating component shall continue in effect for the period April 1, 2007, through March 31, 2008, and the provisions of this appropriation as set forth in this paragraph shall not be utilized. Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, and section 21 of chapter 1 of the laws of 1999 and any other inconsistent provision of law or regulation to the contrary, in determining rates of payment by state governmental agencies effective for services provided on and after April 1, 2007 through March 31, 2008 and thereafter for inpatient and outpatient services provided by general hospitals and for inpatient services and outpatient adult day health care services provided by residential health care facilities pursuant to article 28 of the public health law, the commissioner of health shall apply no trend factor projections attributable to the period January 1, 2007 through December 31, 2007. The commissioner of health shall adjust rates of payment to reflect the exclusion of such specified trend factor projections or adjustments. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no prior authorization shall be required under the preferred drug program for: atypical anti-psychotics; anti-retrovirals used in the treatment of HIV/AIDS; anti-rejection drugs used for the treatment of organ and tissue transplants; or any other therapeutic class for the treatment of mental illness or HIV/AIDS, recommended by the committee and approved by the commissioner under section 272 of the public health law. The committee may consider and recommend the inclusion of the therapeutic class of anti-depressants in the preferred drug program. Such recommendation may be adopted by the commissioner only after consultation with, and consideration of the recommendation of, the commissioner of the office of mental health. Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the exemptions set forth in subdivision 12 of section 272 of the public health law as in effect on March 31, 2007, such exemptions for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2007. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, the commissioner of health shall provide 10 days public notice on the department of health's website prior to any meeting of the pharmacy and therapeutics committee to develop recommendations concerning the preferred drug program; the commissioner shall provide notice of any recommendations developed by such committee regarding the preferred drug program, at least 10 days before any final determination by the commissioner, by making such information available on the department's website; within a reasonable time after a final determination regarding the preferred drug program, the commissioner shall provide public notice on the department's website of such determinations, including: the nature of the determination; an analysis of the impact of the commissioner's determination on state public health plan populations and providers; and the projected fiscal impact to the state public health plan programs of the commissioner's determination. Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the public notice requirements set forth in subdivisions 7, 8 and 9 of section 272 of the public health law as in effect on March 31, 2007, such public
notice requirements for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, in establishing a prior authorization requirement for a drug under the clinical drug review program, the commissioner shall, in addition to any other factor required by law to be considered, consider the cost of the drug compared to other drug therapies for the same disease. Provided, however, if this chapter appropriates sufficient additional funds to support a clinical drug program as defined pursuant to criteria for determining prior authorization set forth in subdivision 3 of section 274 of the public health law as in effect on March 31, 2007, such criteria for the clinical drug review program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; (i) for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 15 percent thereof, and updated monthly by the department; for a specialized HIV pharmacy, as defined in paragraph (f) of subdivision 9 of section 367-a of the social services law, acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 14 percent thereof, and updated monthly by the department; (ii) for multiple source generic drugs, estimated acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 30 percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of such subdivision; or, for a specialized HIV pharmacy, acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 22 percent thereof, or the maximum acquisition cost, if any, established pursuant to such paragraph (e).

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no supplemental medical assistance payments shall be made to providers of emergency medical transportation services that relate to such services provided during calendar year 2007.

Notwithstanding paragraph (c) of subdivision 3 of section 2807-c of the public health law and any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2008 through March 31, 2008, adjustments to medical assistance rates of payment for rate periods on and after January 1, 2008, made pursuant to paragraph (c) of subdivision 3 of section 2807-c of the public
health law shall, upon a determination by the commissioner of health
and the director of the budget that such adjustments shall result in
an aggregate increase in total medicaid payments to general
hospitals for inpatient services, make such proportional adjustments
to such rates of payments as are necessary to reduce such total
aggregate payments to an aggregate total that reflects no such
increase, provided, however, if this chapter appropriates sufficient
additional funds to fully fund such increase, the provisions of this
paragraph shall not apply and shall be considered null and void as
of January 1, 2008.

For services and expenses of the medical assistance program including
hospital inpatient services.

For the grant period October 1, 2006 to September 30, 2007 .......... 2,057,382,000 .................................. (re. $539,900,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 3,102,074,000 .................................. (re. $3,102,074,000)

For services and expenses of the medical assistance program including
hospital outpatient and emergency room services.

For the grant period October 1, 2006 to September 30, 2007 .......... 259,801,000 .................................. (re. $259,801,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 389,702,000 .................................. (re. $389,702,000)

For services and expenses of the medical assistance program including
clinic services.

For the grant period October 1, 2006 to September 30, 2007 .......... 344,352,000 .................................. (re. $344,352,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 516,529,000 .................................. (re. $516,529,000)

For services and expenses of the medical assistance program including
nursing home services.

For the grant period October 1, 2006 to September 30, 2007 .......... 1,447,430,000 .................................. (re. $821,430,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 2,171,145,000 .................................. (re. $2,171,145,000)

For services and expenses of the medical assistance program including
other long term care services.

For the grant period October 1, 2006 to September 30, 2007 .......... 1,041,109,000 .................................. (re. $740,373,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 1,561,664,000 .................................. (re. $1,561,664,000)

For services and expenses of the medical assistance program including
managed care services.

For the grant period October 1, 2006 to September 30, 2007 .......... 1,354,444,000 .................................. (re. $551,533,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 2,031,666,000 .................................. (re. $2,031,666,000)

For services and expenses of the medical assistance program including
pharmacy services.

For the grant period October 1, 2006 to September 30, 2007 .......... 754,766,000 .................................. (re. $142,473,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 1,125,248,000 .................................. (re. $1,125,248,000)

For services and expenses of the medical assistance program including
transportation services.

For the grant period October 1, 2006 to September 30, 2007 .......... 78,361,000 .................................. (re. $78,361,000)

For the grant period October 1, 2007 to September 30, 2008 ........... 117,541,000 .................................. (re. $117,541,000)

For services and expenses of the medical assistance program including
dental services.

For the grant period October 1, 2006 to September 30, 2007 .......... 60,361,000 .................................. (re. $60,361,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For the grant period October 1, 2007 to September 30, 2008 ............

90,542,000 ...........................................(re. $90,542,000)

For services and expenses of the medical assistance program including
noninstitutional and other spending.

For the grant period October 1, 2006 to September 30, 2007 ............

1,749,193,000 ...........................................(re. $938,898,000)

For the grant period October 1, 2007 to September 30, 2008 ............

2,623,790,000 ...........................................(re. $2,623,790,000)

For services and expenses of the medical assistance program including
a series of targeted chronic illness demonstration projects.

For the grant period October 1, 2006 to September 30, 2007 ............

1,600,000 ...................................................(re. $1,600,000)

For the grant period October 1, 2007 to September 30, 2008 ............

2,400,000 ...................................................(re. $2,400,000)

For services and expenses of the medical assistance program including
rate increases for traumatic brain injury community based waiver
services.

For the grant period October 1, 2006 to September 30, 2007 ............

2,000,000 ...................................................(re. $2,000,000)

For the grant period October 1, 2007 to September 30, 2008 ............

3,000,000 ...................................................(re. $3,000,000)

For services and expenses of the medical assistance program including
home health telehealth and IT demonstration programs.

For the grant period October 1, 2006 to September 30, 2007 ............

1,000,000 ...................................................(re. $1,000,000)

For the grant period October 1, 2007 to September 30, 2008 ............

1,500,000 ...................................................(re. $1,500,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2007:

For services and expenses for the medical assistance program, includ-
ing administrative expenses for local social services districts,
pursuant to title XIX of the federal social security act or its
successor program.

The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.

Notwithstanding any other provision of law, the money hereby appropria-
ted may be increased or decreased by interchange, with any appro-
priation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the department of family assistance
office of temporary and disability assistance, office of children
and family services, and state office for the aging with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, up to $500,000,000 of the moneys hereby appropriated may be used for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program and may be transferred to the miscellaneous special revenue fund federal-state health reform partnership program account and/or other state agencies, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2007 through March 31, 2007, persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act, shall not be eligible for medical assistance coverage of drugs which are denominated as "covered part D drugs" under section 1860D-2(e) of such act; provided however that, for purposes of this paragraph, "covered part D drugs" shall not mean atypical anti-psychotics, anti-depressants, anti-retrovirals used in the treatment of HIV/AIDS, or anti-rejection drugs used for the treatment of organ and tissue transplants.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, up to $20,000,000 may be used for the purpose of rebasing residential health care facilities effective January 1, 2007 through March 31, 2007 in accordance with this paragraph, and as provided pursuant to a chapter of the laws of 2006. Notwithstanding any inconsistent provision of this section, or any other contrary provision of law and subject to the availability of federal financial participation, the operating cost component of rates of payment by governmental agencies for inpatient services provided for the period of January 1, 2007 through March 31, 2007, by residential health care facilities shall be in accordance with a chapter of the laws of 2006 which shall provide that for this period: (a) the operating cost component of rates of payment shall reflect the operating cost component of rates effective for October 1, 2006, as adjusted for inflation in accordance with the chapter amendment pursuant to the laws of 2006; (b) the rate shall be further adjusted by a per diem add-on amount, as determined by the commissioner, reflecting the proportional amount of each facility's projected Medicaid benefit to the total projected Medicaid benefit for all facilities of the imputed use of the rate-setting methodology set forth in this subdivision, provided, however, that for those facilities that do not receive a per diem adjustment shall have their rates further adjusted to include the proportionate benefit, as determined by the commissioner of health, of the expiration of the opening paragraph and paragraph (a) of subdivision 16 and paragraph (a) of subdivision 14 of section 2808 of the public health law, provided, however, that the aggregate total of such adjustments shall not exceed $137,500,000 for this rate period; (c) rates for the period of January 1 through March 31, 2007 shall fully reflect the cost of local property taxes and payments made in lieu of local property taxes, as reported in each facility's cost report submitted for the year two years prior to the rate year; (d) rates for the period of January 1
through March 31, 2007, as computed pursuant to this paragraph, shall not be subject to case mix adjustment, provided, however, that a facility may, in accordance with its existing full house schedule of submission of patient review instruments, submit data in support of a request for a rate adjustment to reflect an increased facility case mix equal to or greater than .05, provided further, however, that such a facility will be required to continue to make such full house submissions in accordance with its existing submission schedule and in accordance with a chapter of the laws of 2006; (e) For the period January 1 through March 31, 2007, notwithstanding any contrary provision of law or regulation, voluntary facilities shall not be required to deposit reimbursement received for depreciation expenses into a segregated depreciation fund account.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, persons who are eligible for medical assistance shall not be eligible for medical assistance coverage of drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, "health care services" under the family health plus program shall not include drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; (i) for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 13.25 percent thereof, and updated monthly by the department; (ii) for multiple source generic drugs, estimated acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 20 percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, rates of payment by state governmental agencies effective for services provided on and after April 1, 2006 through March 31, 2007 and thereafter for inpatient and outpatient services provided by general hospitals and for inpatient services and outpatient adult day health care services provided by residential health care facilities pursuant to article 28 of the public health law, the commissioner of health shall apply a trend factor of 2.25 percent attributable to the period January 1, 2006 through December 31, 2006, provided, however, that on reconciliation of the trend factor for the period January 1, 2006 through December 31, 2006 pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, such trend factor shall be the final U.S. consumer
price index (CPI) for all urban consumers, as published by the U.S. Department of Labor, Bureau of Labor Statistics less twenty-five hundredths of a percentage point. The commissioner of health shall adjust rates of payment to reflect the exclusion of such specified trend factor projections or adjustments.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, for purposes of establishing rates of payment by governmental agencies for residential health care facilities licensed pursuant to the public health law, the operating component of the rate for any residential health care facility that has not achieved 90 percent or greater occupancy for any year within 5 calendar years from the date of commencing operation, shall be re-calculated utilizing the facility's most recently available reported allowable costs divided by patient days imputed at 90 percent occupancy; provided further that such rates paid for this period shall not contain a payment factor for interest on current indebtedness if the residential health care facility cost report utilized to determine such payment factor also shows a withdrawal of equity, a transfer of assets, or a positive net income. The annual cost report filed by each residential health care facility for the 2005 calendar year shall be examined and in the event the operating costs reported by each such facility in such cost report is less than 90 percent of the operating costs reported in the cost report which is being utilized to set such facility's rates of payment for the period April 1, 2006 through March 31, 2007, then such rates of payment shall be recalculated utilizing the operating cost data for 2005.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, for transfers made on or after February 8, 2006; "assets" means all income and resources of an individual and of the individual's spouse, including income and resources to which the individual or the individual's spouse is entitled but which are not received because of action by: the individual or the individual's spouse; a person with legal authority to act in place of or on behalf of the individual or the individual's spouse; a person acting at the direction or upon the request of the individual or the individual's spouse; or by a court or administrative body with legal authority to act in place of or on behalf of the individual or the individual's spouse or at the direction or upon the request of the individual or the individual's spouse; "blind" has the same meaning given to such term in section 1614(a)(2) of the federal social security act; "disabled" has the same meaning given to such term in section 1614(a)(3) of the federal social security act; "income" has the same meaning given to such term in section 1612 of the federal social security act; "resources" has the same meaning given to such term in section 1613 of the federal social security act, without regard to the exclusion provided for in subsection (a)(1) of such section; "look-back period" means the sixty-month period immediately preceding the date that an institutionalized individual is both institutionalized and has applied for medical assistance; "institutionalized individual" means any individual who is an inpatient in a nursing facility, including an intermediate care facility for the mentally retarded, or who is an in-patient in a medical facility and is receiving a level of care provided in a nursing facility, or who is receiving care, services or supplies pursuant to a waiver granted pursuant to subsection (c) of section 1915 of the federal social security act; "intermediate care facility for the mentally retarded" means a facility certified under article sixteen of the mental hygiene law and which has a valid agreement with the department for providing intermediate care facility services and receiving payment therefor under title XIX of the federal social security act; "nurs-
ing facility" means a nursing home as defined by section twenty-eight hundred one of the public health law and an intermediate care facility for the mentally retarded; "nursing facility services" means nursing care and health related services provided in a nursing facility; a level of care provided in a hospital which is equivalent to the care which is provided in a nursing facility; and care, services or supplies provided pursuant to a waiver granted pursuant to subsection (c) of section 1915 of the federal social security act.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, the uncompensated value of an asset is the fair market value of such asset at the time of transfer less any outstanding loans, mortgages, or other encumbrances on the asset, minus the amount of the compensation received in exchange for the asset.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, in determining the medical assistance eligibility of an institutionalized individual for the period April 1, 2006 through March 31, 2007, any transfer of an asset by the individual or the individual's spouse for less than fair market value made within or after the look-back period shall render the individual ineligible for nursing facility services for the period of time specified in law. The purchase of an annuity shall be treated as the disposal of an asset for less than fair market value unless: the state is named as the beneficiary in the first position for at least the total amount of medical assistance paid on behalf of the annuitant, or the state is named in the second position after a community spouse or minor or disabled child and is named in the first position if such spouse or a representative of such child disposes of any such remainder for less than fair market value; and the annuity meets the requirements of section 1917(c)(1)(G) of the federal social security act. The purchase of a life estate interest in another person's home shall be treated as the disposal of an asset for less than fair market value unless the purchaser resided in such home for a period of at least one year after the date of purchase. The purchase of a promissory note, loan, or mortgage shall be treated as the disposal of an asset for less than fair market value unless such note, loan, or mortgage meets the requirements of section 1917(c)(1) (I) of the federal social security act.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, an individual shall not be ineligible for services solely by reason of any such transfer to the extent that the asset transferred was a home and title to the home was transferred to: (A) the spouse of the individual; or (B) a child of the individual who is under the age of twenty-one years or blind or disabled; or (C) a sibling of the individual who has an equity interest in such home and who resided in such home for a period of at least one year immediately before the date the individual became an institutionalized individual; or (D) a child of the individual who was residing in such home for a period of at least two years immediately before the date the individual became an institutionalized individual, and who provided care to the individual which permitted the individual to reside at home rather than in an institution or facility; or the assets (A) were transferred to the individual's spouse, or to another for the sole benefit of the individual's spouse; or (B) were transferred from the individual's spouse to another for the sole benefit of the individual's spouse; or (C) were transferred to the individual's child who is blind or disabled, or to a trust established solely for the benefit of such child; or (D) were transferred to a trust established solely for the benefit of an individual under sixty-five years of age who is disabled; or a satisfactory showing is made that: (A) the
individual or the individual's spouse intended to dispose of the
assets either at fair market value, or for other valuable consider-
ation; or (B) the assets were transferred exclusively for a purpose
other than to qualify for medical assistance; or (C) all assets
transferred for less than fair market value have been returned to
the individual; or denial of eligibility would cause an undue hard-
ship, such that application of the transfer of assets provision
would deprive the individual of medical care such that the individ-
ual's health or life would be endangered, or would deprive the indi-
vidual of food, clothing, shelter, or other necessities of life.
The commissioner of health shall develop a hardship waiver process
which shall include a timely process for determining whether an
undue hardship waiver will be granted and a timely process under
which an adverse determination can be appealed. The commissioner of
health shall provide notice of the hardship waiver process in writ-
ing to those individuals who are required to comply with the trans-
fer of assets provision under this section. If such an individual is
an institutionalized individual, the facility in which he or she is
residing shall be permitted to file an undue hardship waiver appli-
cation on behalf of such individual with the consent of the individ-
ual or the personal representative of the individual.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary for the period April 1, 2006 through March 31, 2007,
any transfer made by an individual or the individual's spouse for
less than fair market value shall cause the person to be ineligible
for services for a period equal to the total, cumulative uncompen-
sated value of all assets transferred during or after the look-back
period, divided by the average monthly costs of nursing facility
services provided to a private patient for a given period of time at
the time of application, as determined pursuant to the regulations
of the department. The average monthly costs of nursing facility
services to a private patient for a given period of time at the time
of application shall be presumed to be one hundred twenty percent of
the average medical assistance rate of payment as of the first day
of January of each year for nursing facilities within the region
where the applicant resides, as established pursuant to paragraph
(b) of subdivision sixteen of section twenty-eight hundred seven-c
of the public health law. The period of ineligibility shall begin
the first day of a month during or after which assets have been
transferred for less than fair market value, or the first day the
otherwise eligible individual is receiving services for which
medical assistance coverage would be available based on an approved
application for such care but for the transfer of assets for less
than fair market value, whichever is later, and which does not occur
in any other periods of ineligibility under this paragraph.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary for the period April 1, 2006 through March 31, 2007,
in the case of an asset held by an individual in common with another
person or persons in a joint tenancy, tenancy in common, or similar
arrangement, the asset, or the affected portion of the asset, shall
be considered transferred by such individual when any action is
taken, either by such individual or by any other person, that
reduces or eliminates such individual's ownership or control of such
asset.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary for the period April 1, 2006 through March 31, 2007,
in the case of a trust established by the individual, as determined
pursuant to the regulations of the department, any payment, other
than a payment to or for the benefit of the individual, from a revoc-
able trust is considered to be a transfer of assets by the individ-
ual and any payment, other than to or for the benefit of the indi-
vidual, from the portion of an irrevocable trust which, under any
circumstance, could be made available to the individual is consid-
ered to be a transfer of assets by the individual and, further, the
value of any portion of an irrevocable trust from which no payment
could be made to the individual under any circumstances is consid-
ered to be a transfer of assets by the individual as of the date of
establishment of the trust, or, if later, the date on which the
payment is foreclosed.
For the grant period October 1, 2006 to September 30, 2007 .......... 12,985,613,000 ........................................ (re. $170,902,000)
By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 .......... 12,119,290,000 ........................................ (re. $4,349,700,000)
By chapter 54, section 1, of the laws of 2004:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any other provision of law, the money hereby appropria-
ted may be increased or decreased by interchange, with any appro-
priation of the department of health medical assistance adminis-
tration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
For the grant period October 1, 2004 to September 30, 2005 .......... 10,435,451,000 ........................................ (re. $3,107,900,000)
By chapter 54, section 1, of the laws of 2003:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state controller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2003 to September 30, 2004 ..............
10,845,488,000 ................................... (re. $3,600,900,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2002 to September 30, 2003 ...........
8,868,128,000 .................................................. (re. $1,471,817,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Medical Assistance Account

By chapter 54, section 1, of the laws of 2007:
For additional services and expenses of the medical assistance program. The moneys hereby appropriated shall be available for non-public general hospitals located in a city with a population of more than one million persons to ensure meaningful access to the hospital’s services and reasonable accommodation for all Medicaid patients that need language assistance .........................
19,000,000 .................................................. (re. $19,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For services and expenses of the medical assistance program related to rate adjustments made to public hospitals in accordance with paragraph (i) of subdivision 1 of section 2807-c of the public health law pursuant to [a] chapter 58 of the laws of 2007 ...........
24,000,000 .................................................. (re. $24,000,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those
terms and conditions. Subject to the approval of the director of the
budget, moneys appropriated herein may be transferred or
suballocated to the state office for the aging and other state
agencies ... 500,000,000 .............................. (re. $500,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
CHCCDP Transfer Account

By chapter 54, section 1, of the laws of 2005:
Notwithstanding any other provision of law, the money appropriated
herein shall be made available for grants related to the community
care conversion demonstration project .........................
518,000,000 ................................. (re. $70,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to the planning and implementation
of the electronic laboratory and state health information technology
project for the reporting of communicable diseases. Funds shall be
allocated from this appropriation pursuant to a plan prepared by the
director of the department of health and approved by the director of
the budget ... 2,500,000 .............................. (re. $2,500,000)
For services and expenses for electronic laboratory clinical reporting
and surveillance ... 1,512,000 .............................. (re. $1,400,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2006 to September 30, 2007 ........
778,000 ................................. (re. $778,000)
For the grant period October 1, 2007 to September 30, 2008 ........
778,000 ................................. (re. $778,000)

By chapter 54, section 1, of the laws of 2006:
For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 ........
778,000 ................................. (re. $778,000)
For the grant period October 1, 2006 to September 30, 2007 ........
778,000 ................................. (re. $778,000)

By chapter 54, section 1, of the laws of 2005:
For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2004 to September 30, 2005 ........
778,000 ................................. (re. $778,000)
For the grant period October 1, 2005 to September 30, 2006 ........
778,000 ................................. (re. $778,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2006 to September 30, 2007 ........
4,601,000 ................................. (re. $4,601,000)
For the grant period October 1, 2007 to September 30, 2008 .......... 5,291,000 ........................................... (re. $5,291,000)

By chapter 54, section 1, of the laws of 2006:
For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 .......... 4,601,000 ........................................... (re. $4,601,000)
For the grant period October 1, 2006 to September 30, 2007 .......... 5,291,000 ........................................... (re. $5,291,000)

By chapter 54, section 1, of the laws of 2005:
For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 .......... 5,291,000 ........................................... (re. $5,291,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For services and expenses of the various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2006 to September 30, 2007 .......... 1,489,000 ........................................... (re. $1,489,000)
For the grant period October 1, 2007 to September 30, 2008 .......... 1,712,000 ........................................... (re. $1,712,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses of the various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 .......... 1,489,000 ........................................... (re. $1,489,000)
For the grant period October 1, 2006 to September 30, 2007 .......... 1,712,000 ........................................... (re. $1,712,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses of the various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2005 to September 30, 2006 .......... 1,712,000 ........................................... (re. $1,712,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Breast Cancer Research and Education Account

By chapter 54, section 1, of the laws of 2005:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 ... 2,600,000 ........................................... (re. $2,445,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Spinal Cord Injury Research Fund Account

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 8,004,794 ................................ (re. $8,000,000)

By chapter 54, section 1, of the laws of 2006:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 .......... (re. $6,500,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 54, section 1, of the laws of 2005:
2 For expenses related to spinal cord injury research pursuant to chap-
3 ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $3,750,000)
4
5 By chapter 54, section 1, of the laws of 2004:
6 For expenses related to spinal cord injury research pursuant to chap-
7 ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $4,000,000)
8
9 By chapter 54, section 1, of the laws of 2003:
10 For expenses related to spinal cord injury research pursuant to chap-
11 ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $4,400,000)
12
13 By chapter 54, section 1, of the laws of 2002:
14 For expenses related to spinal cord injury research pursuant to chap-
15 ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $2,500,000)
16
17 By chapter 54, section 1, of the laws of 2001:
18 For expenses related to spinal cord injury research pursuant to chap-
19 ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $1,200,000)
20
21 By chapter 54, section 1, of the laws of 2000:
22 For expenses related to spinal cord injury research pursuant to chap-
23 ter 338 of the laws of 1998 ... 8,500,000 ............ (re. $900,000)
24
25 Special Revenue Fund - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Empire State Stem Cell Research Account
28
29 The appropriation made by chapter 54, section 1, of the laws of 2007, is
30 hereby amended and reappropriated to read:
31 For services and expenses, including grants, related to stem cell
32 research pursuant to [a] chapter 58 of the laws of 2007:
33 Contractual services ... 100,000,000 ............... (re. $100,000,000)
34
35 Total reappropriations for state operations and aid to
36 localities ........................................... 41,983,394,700
37 ===========
38
39 General Fund
40 Community Projects Fund - 007
41 Account GG
42
43 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
44 section 6, of the laws of 2000:
45 For services and expenses of cancer permanency planning - legal and
46 family counseling services ... 500,000 ............ (re. $30,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund .................................................. 182,600,000
6 Federal Capital Projects Fund .......................... 9,980,000
7
8 All Funds .......................................................... 192,580,000
9
10 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) .................. 165,000,000
11
12 Capital Projects Fund
13
14 Health Care System Improvement Purpose
15
16 For payments and grants in accordance with
17 section 2818 of the public health law
18 establishing the health care system
19 improvement capital grant program, in-
20 cluding necessary support to facilitate
21 closures, conversions and consolidations
22 within the health care delivery system
23 including the retirement of health care
24 facility indebtedness, provided, how-
25 ever, that no expenditures may be made
26 from this appropriation until a
27 comprehensive plan of projects has been
28 approved by the director of the budget.
29 The moneys hereby appropriated shall be
30 for payment of financial assistance
31 heretofore accrued or hereafter to ac-
32 crue (12HE08HE)................................. 133,000,000
33
34 For services and expenses related to local
35 health care planning including but not
36 limited to: examining racial and ethnic
37 disparities in the provision of health
38 care; developing a process to measure
39 and integrate consumer needs for health
40 care services as the basis for health
41 care provider planning; assessing future
42 long term care needs taking into account
43 consumer preferences for care; and
44 reviewing the impact of the migration of
45 services from hospitals to ambulatory
46 care providers on the cost, quality and
47 availability of services. For the
48 purposes of HEAL NY, such activities are
49 deemed to constitute a capital expen-
50 diture (12HE08HE)......................... 7,000,000
51
52 For transfer to the Roswell park cancer
53 institute corporation to support capital
54 projects in accordance with section 2818
55 of the public health law establishing
56 the health care system improvement capi-
57 tal grant program (12RP08HE) .......... 25,000,000
58
59
DEPARTMENT OF HEALTH  
CAPITAL PROJECTS  2008-09  

1  LABORATORIES AND RESEARCH (CCP) .......................... 10,000,000

Capital Projects Fund

Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ......................... 10,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 7,600,000

Capital Projects Fund

Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803). 7,600,000

WATER RESOURCES (CCP) ........................................ 9,980,000

Federal Capital Projects Fund

Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12020857) ......... 9,980,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................... 85,000,000

All Funds .................................................... 85,000,000

Capital Projects Fund

Health Care Efficiency and Affordability Law for New York-
ERS (HEAL NY) Capital Grant Program (CCP) ............... 85,000,000

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD08HE) ....................... 85,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)

Capital Projects Fund

Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2007 is hereby amended and reappropriated to read:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE07HE) ............................ 140,000,000 .......................... (re. $140,000,000)

For transfer to the Roswell park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program (12RP07HE) ............................ 25,000,000 .......................... (re. $6,250,000)

The appropriation made by chapter 54, section 1, of the laws of 2006 is hereby amended and reappropriated to read:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE06HE) ............................ 140,000,000 .......................... (re. $140,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2005 is hereby amended and reappropriated to read:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

from this appropriation until a comprehensive plan of projects has
been approved by the director of the budget. The moneys hereby
appropriated shall be for payment of financial assistance heretofore
accrued or hereafter to accrue (12HE05HE) .............................
65,000,000 .................................................. (re. $47,048,000)

LABORATORIES AND RESEARCH (CCP)
Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the
division of the budget, funds of this appropriation may be
transferred to the dormitory authority of the state of New York for
capital projects (12590703) ... 10,000,000 ........... (re. $8,446,000)

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12590603) ... 10,000,000 ............... (re. $7,359,000)

By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services (12590503) ..............................
4,000,000 ................................................ (re. $2,397,000)

By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services (12590403) ..............................
4,000,000 ................................................ (re. $2,190,000)

By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services (12590303) ..............................
4,000,000 ................................................ (re. $1,988,000)

Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical
cord blood bank facility in Syracuse, New York. Upon the request
of the Commissioner of the department of health and approval of the
Director of the division of the budget, these funds may be available
and are authorized for transfer to the state university of New York
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

construction fund (125906BB) ...........................................
5,000,000 .................................................. (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2007 is
hereby amended and reappropriated to read:

For minor alterations, improvements and preventive maintenance of the
St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including
preparation of plans and for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services. Upon the request of the
commissioner of the department of health and approval of the
director of the division of the budget, funds of this appropriation
may be transferred to the dormitory authority of the state of New
York for capital projects [12IM0703] (12600703) ..................
7,600,000 .................................................. (re. $7,058,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the
St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home and Montrose Nursing Home including
preparation of plans and for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services. Upon the request of the commissioner of the department of health and approval of the
director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) ......
7,600,000 .................................................. (re. $3,684,000)

By chapter 54, section 1, of the laws of 2005:

For minor alterations, improvements and preventive maintenance of the
St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including
preparation of plans and for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services. (12600503) ..................
7,600,000 .................................................. (re. $4,119,000)

By chapter 54, section 1, of the laws of 2004:

For minor alterations, improvements and preventive maintenance of the
St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
and Batavia Nursing Home including preparation of plans and for
payment to the design and construction management account of the
centralized services fund of the New York state office of
general services (12600403) ... 7,600,000 ........ (re. $4,983,000)

By chapter 54, section 1, of the laws of 2003:

For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
Batavia Nursing Home including preparation of plans and for payment
to the design and construction management account of the centralized
services fund of the New York state office of general services
(12600303) ... 7,600,000 ........................................ (re. $5,090,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

WATER RESOURCES (CCP)

Federal Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 2007:
For federal grants for the safe drinking water revolving fund
(12020757) ... 36,812,000 ....................... (re. $36,812,000)

By chapter 54, section 1, of the laws of 2006:
For federal grants for the safe drinking water revolving fund
(12020657) ... 32,937,000 ....................... (re. $32,937,000)

By chapter 54, section 1, of the laws of 2005:
For federal grants for the safe drinking water revolving fund
(12010557) ... 65,000,000 ....................... (re. $33,374,000)

By chapter 54, section 1, of the laws of 2004:
For federal grants for the safe drinking water revolving fund
(12020457) ... 65,000,000 ....................... (re. $626,000)

By chapter 54, section 1, of the laws of 2003:
For federal grants for the safe drinking water revolving fund
(12020357) ... 65,000,000 ....................... (re. $3,224,000)

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
CAPITAL GRANT PROGRAM (CCP)

Capital Projects Fund

Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2007 is hereby amended and reappropriated to read:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue
(12BD07HE) ... 85,000,000 ....................... (re. $85,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2006 is hereby amended and reappropriated to read:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue
(12BD06HE) ... 85,000,000 ....................... (re. $80,928,000)

The appropriation made by chapter 54, section 1, of the laws of 2005 is hereby amended and reappropriated to read:
An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby
appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) ........................................
10,000,000 ........................................ (re. $10,000,000)
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.
The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE) .......
175,000,000 ........................................ (re. $171,001,000)

NEW INSTITUTION CONSTRUCTION (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2004:
The sum of twenty-one million dollars ($21,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance to the dormitory authority out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, for the state's share to match the Federal grant anticipated from the Federal Veterans Administration for the project costs for the construction of the new New York state home for veterans and their dependents at Oxford. The department of health is hereby authorized to develop plans and to choose a site, and through the dormitory authority of the state of New York, to finance, acquire, design, and construct the New York state home for veterans and their dependents at Oxford. The dormitory authority of the state of New York is hereby authorized to issue its obligation for the purpose of financing the acquisition, design, construction, reconstruction, rehabilitation and improvement of the New York state home for veterans and their dependents at Oxford as continued by section 403 of the public health law, in accordance with the terms of any lease, sublease or other agreements between the dormitory authority of the state of New York and the department of health. Moneys from this appropriation shall be available only upon certification to the director of the division of the budget by the grant recipient that federal funds for the New York state home for veterans and their dependents at Oxford are receivable and available from the Federal Veterans' Administration to support the federal share of the total project costs (12VH0407) ... 21,000,000 ............... (re. $21,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>36,044,000</td>
<td>0</td>
<td>0</td>
<td>36,044,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>50,610,000</td>
<td>0</td>
<td>0</td>
<td>50,610,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,185,000</td>
<td>0</td>
<td>0</td>
<td>5,185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>91,839,000</td>
<td>0</td>
<td>0</td>
<td>91,839,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............. 91,839,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and development disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>20,900,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>21,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 NONPERSONAL SERVICE

2 Supplies and materials ..................... 973,250
3 Travel ............................................. 288,500
4 Contractual services ......................... 6,516,000
5 Equipment .................................. 2,767,250
6 Amount available for nonpersonal service . 10,545,000

MAINTENANCE UNDISTRIBUTED

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and development disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses up to the amount appropriated herein, together with any available federal matching funds for contracts or other expenditures supporting medicaid audit and fraud activities.

Supplies and materials ..................... 10,000
Travel ............................................. 10,000
Contractual services ......................... 4,747,500
Equipment .................................. 732,500
Amount available ......................... 5,500,000

For transfer to the state university of New York and its subsidiaries, with any available federal matching funds, or to contract without competition for services with the state university of New York research foundation, to provide support for the medical assistance program; including but not limited to, providing clinical and medical expertise, maximizing the recovery of unclaimed federal medicaid reimbursement funds, performing audits of facility ordered services and physicians, reviewing requests for medical prior approvals, resolving medical and/or surgical claims pended, and conducting clinical eligibility reviews for disabled individuals or for services and expenses, togeth-
Contractual services .......................... 1,000,000

Notwithstanding any inconsistent provision of law, pursuant to a memorandum of understanding between the office of medicaid inspector general and the department of law, of the amounts appropriated herein, up to $1,700,000 including federal reimbursements properly received or to be received on account of such expenditures, may be suballocated to the department of law for services and expenses, including outside experts and other expenditures, incurred in litigation representing the office of medicaid inspector general. Reimbursements to the department of law shall be made by the office of medicaid inspector general upon receipt of vouchers showing the amount and purpose of such expenditures, provided, however, that the office of medicaid inspector general may make advances to the department of law to meet reasonable cash flow requirements.

Personal service--regular .................. 1,270,000
Holiday/overtime compensation ........... 35,000
Supplies and materials .................... 6,000
Travel ........................................ 30,000
Contractual services ...................... 288,000
Equipment ................................... 70,000

Amount available ......................... 1,699,000

Amount available for maintenance undis-
tributed ................................. 8,199,000

Program account subtotal .............. 39,744,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and development disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget,
DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>60</td>
<td>miscellaneous special revenue fund - 339, recoveries and revenue account.</td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>miscellaneous special revenue fund - 339, recoveries and revenue account.</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>medicaid fraud and abuse program</td>
<td>50,610,000</td>
</tr>
</tbody>
</table>

Program fund subtotal ........................................... 50,610,000

Notwithstanding any other provision of law, the money hereby appropriated may be
increased or decreased by interchange, with any appropriation of the office of
medicaid inspector general, and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health, office of mental health,
office of mental retardation and develop-
mental disabilities and office of alcohol-
ism and substance abuse services with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

For additional administrative expenses of
medicaid audit and fraud prevention.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>993,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>453,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>39,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>492,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,485,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED ................................ 0

General Fund / State Operations
State Purposes Account - 003

Less the amount appropriated as an offset
from the special revenue funds - other,
miscellaneous special revenue fund - 339,
recoveries and revenue account. Notwith-
DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1. standing any contrary provision of law,
2. this offset shall reduce general fund
3. appropriations within the medicaid audit
4. and fraud prevention program of the office
5. of medicaid inspector general funded from
6. the state purposes account ............... (3,700,000)
7. ----------------
8. Program account subtotal ............... (3,700,000)
9. ----------------

10. Special Revenue Funds - Other / State Operations
11. Miscellaneous Special Revenue Fund - 339
12. Recoveries and Revenue Account
13. 
14. Amount appropriated as an offset to the
15. general fund - state purposes account of
16. the office of medicaid inspector general.
17. The director of the budget is hereby
18. authorized to apportion funds to the medi-
19. caid audit and fraud prevention program of
20. this agency from this appropriation by
21. certificate of approval ............... 3,700,000
22. ----------------
23. Program account subtotal ............... 3,700,000
24. ----------------

25. Total new appropriations for state operations and aid to
26. localities .................................................... 91,839,000
27. 
28. 
29. 
30. 
31.
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2006:
For services and expenses, together with any available federal matching funds, of the office of medicaid inspector general, including, but not limited to, establishment of offices and payment of rent. Notwithstanding any other provision of law, funds shall be allocated from this appropriation pursuant to a plan prepared by the medicaid inspector general and approved by the director of the budget ...

1,000,000 .................................................. (re. $900,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the medicaid fraud and abuse program.

For the grant period October 1, 2007 to September 30, 2008 ...........

30,343,000 .................................................. (re. $30,343,000)

Total reappropriations for state operations and aid to localities .................................................. 31,243,000

-------------------
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

### APPROPRIATIONS  REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>671,179,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>671,179,000</td>
<td>0</td>
</tr>
</tbody>
</table>

#### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>671,179,000</td>
<td>0</td>
<td>0</td>
<td>671,179,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>671,179,000</td>
<td>0</td>
<td>0</td>
<td>671,179,000</td>
</tr>
</tbody>
</table>

#### SCHEDULE

- **Special Revenue Funds - Other / State Operations**: 339
- **Mental Hygiene Patient Income Account**: 239

**Amount appropriated as an offset to the general fund - state purposes account or general fund - local assistance account, or both, within the various offices of the department of mental hygiene. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval**: 150,000,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>150,000,000</th>
</tr>
</thead>
</table>

- **Special Revenue Funds - Other / State Operations**: 339
- **Mental Hygiene Program Fund Account**: 239

**Amount appropriated as an offset to the general fund - state purposes account for mental hygiene expenditures and employee fringe benefits of any other State agency. The director of the budget is hereby authorized to allocate funds to the office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services from this appropriation by certificate of approval**: 521,179,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>521,179,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td></td>
<td>671,179,000</td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>151,478,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>141,918,000</td>
<td>207,575,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>333,664,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>121,336,000</td>
<td>269,059,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>748,396,000</td>
<td>476,634,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>151,478,000</td>
<td>0</td>
<td>151,478,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,445,000</td>
<td>135,473,000</td>
<td>0</td>
<td>141,918,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>125,634,000</td>
<td>208,030,000</td>
<td>0</td>
<td>333,664,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>121,336,000</td>
<td>121,336,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>132,079,000</td>
<td>494,981,000</td>
<td>121,336,000</td>
<td>748,396,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM ................. 389,594,000

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2008 or July 1, 2008 and for advances for the period beginning January 1, 2009.

Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract directly with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, and/or provide state aid.
from this appropriation to such voluntary agencies through a state aid funding authorization letter with local govern-
mental units. The commissioner, pursuant to such contract and/or funding authori-
zation letter, may pay from this appropri-
ation all or a portion of the expenses incurred by such voluntary agencies aris-
ing out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charg-
es arising from such loans.
Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appro-
priated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.
Notwithstanding any inconsistent provision of law, a portion of the money appropri-
ated herein may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, as amended.
Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.
Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
Notwithstanding any contrary provision of law, a portion of the amounts appropriated herein shall be available for expenditure in accordance with the provisions of part C of chapter 57 of the laws of 2006, for those programs eligible under paragraph (iii) of subdivision 4 of section 1 of such part.

Notwithstanding any contrary provision of law, a portion of the amounts appropriated herein shall be available for services and expenses to assist parolees in obtaining substance abuse treatment, housing and employment pursuant to a plan prepared by the executive director of the division of parole and the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget, and may be transferred to any other state agency for implementing such plan.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2008 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the
local assistance account of the general
fund for the purpose of reimbursing the
2008-09 appropriation.
Funds appropriated herein shall be available
in accordance with the following:
For services and expenses related to outpa-
tient and chemotherapy services ............ 118,698,000
For the state share of medical assistance
payments for outpatient services and the
state share of disproportionate share
payments ........................................... 32,780,000
---------
Program account subtotal .................. 151,478,000
---------
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses of prevention,
intervention, and treatment programs
provided by the SAPT block grants.
Notwithstanding any inconsistent provision
of law, up to $2,800,000 of this appropri-
atation may be transferred and/or suballo-
cated, pursuant to memoranda of under-
standing between the office of alcoholism
and substance abuse services and the
department of health and the department of
correctional services, respectively, which
addresses how such funds contribute to
required set-asides of the block grant, to
the following agencies: up to $1,400,000
to the AIDS institute of the department of
health for the provision of primary health
care services for persons enrolled in drug
treatment programs; and up to $1,400,000
to the department of correctional services
for treatment and counseling costs.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to any appropriation of the office
of alcoholism and substance abuse services
consistent with the terms and conditions
of the SAPT block grant award.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2008 with entities providing services for
compulsive gambling and chemical dependen-
cy prevention and treatment services,
without any additional requirements that
such contracts be subject to competitive
bidding, a request for proposal process or
other administrative procedures ............ 81,058,000
For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any appropriation of the office of alcoholism and substance abuse services 5,000,000 Program fund subtotal .......................... 86,058,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received ....... 11,000,000

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any appropriation of the office of alcoholism and substance abuse services .............. 5,000,000

For services and expenses related to enforcing the under age drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to any appropriation of the office of alcoholism and substance abuse services consistent with the terms of the federal award ........................................... 360,000 Program fund subtotal .......................... 16,360,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Mental Hygiene Program Fund Account

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2008 or July 1, 2008 and for advances for the period beginning January 1, 2009. Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract directly with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, and/or provide state aid from this appropriation to such voluntary agencies through a state aid funding authorization letter with local government units. The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of opera-
tional responsibilities for programs when
operating certificates for such programs
cease to be in effect and/or programs are
placed into receivership pursuant to sec-
tion 19.41 of the mental hygiene law.
Notwithstanding any contrary provision of
law, a portion of the amounts appropriated
herein shall be available for expenditure
in accordance with the provisions of part
C of chapter 57 of the laws of 2006, for
those programs eligible under paragraph
(iii) of subdivision 4 of section 1 of
such part.
Notwithstanding any contrary provision of
law, a portion of the amounts appropriated
herein shall be available for services and
expenses to assist parolees in obtaining
substance abuse treatment, housing and
employment pursuant to a plan prepared by
the executive director of the division of
parole and the commissioner of the office
of alcoholism and substance abuse services
and approved by the director of the budg-
et, and may be transferred to any other
state agency for implementing such plan.
No expenditure shall be made for such
program until a certificate of allocation
has been approved by the director of the
budget and copies thereof filed with the
state comptroller and chairs of the senate
finance committee and the assembly ways
and means committee.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2008 with entities providing services for
compulsive gambling and chemical dependen-
cy prevention and treatment services,
without any additional requirements that
such contracts be subject to competitive
bidding, a request for proposal process or
other administrative procedures.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to any appropriation of the
office of alcoholism and substance
abuse services, with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in sub-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 division 5 of section 4 of the state finance law to the mental hygiene program fund account.
2 The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2008-09 appropriation.
3 Funds appropriated herein shall be available in accordance with the following:
4 For services and expenses related to inpatient rehabilitation services ............. 1,887,000
5 For services and expenses related to residential services ......................... 90,887,000
6 For services and expenses related to crisis services .............................. 16,663,000
7 For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York ................................. 26,061,000
8 For services and expenses associated with a study to review the current system of financing and reimbursement of chemical dependence and compulsive gambling services provided by programs financed under articles 25, 26 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of chemical dependence and compulsive gambling services and is conducive to the provision of effective and high quality services. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, consultant services, nonpersonal services and indirect costs ........................................... 200,000
9 Program account subtotal .................. 135,698,000
10 EXECUTIVE DIRECTION PROGRAM ........................................ 67,543,000
11 Special Revenue Funds - Federal / State Operations
12 Federal Health and Human Services Fund - 265

15 For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1 Personal service ..........................  3,578,000
2 Nonpersonal service .......................  977,000

-----------

4 Program fund subtotal ................... 4,555,000

-----------

7 Special Revenue Funds - Federal / State Operations
8 Federal Department of Education Fund - 267

For services and expenses associated with
the administration of the federal safe and
drug free schools and communities act
consistent with the terms and conditions
of the federal award ....................... 147,000

-----------

16 Program fund subtotal ................... 147,000

-----------

19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Statewide Data Collection Account

23 For services and expenses related to the
statewide data collection program as
mandated in the 1988 federal anti-drug
abuse act .................................... 543,000

-----------

28 Program account subtotal ................ 543,000

-----------

31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 Federal Salary Sharing Account

35 Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to any appropriation of the
office of alcoholism and substance abuse
services, and may be increased or de-
creased by transfer or suballocation be-
tween these appropriated amounts and ap-
propriations of the department of health,
the office of medicaid inspector general,
the office of mental health, and the
office of mental retardation and develop-
mental disabilities with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

PERSONAL SERVICE

56 Personal service--regular ............... 7,900,000

-----------
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Fringe benefits .................................. 3,600,000

Program account subtotal .................. 11,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Credentialing Services Account

For services and expenses related to the credentialing of prevention, alcohol and substance abuse, and compulsive gambling counselors.

PERSONAL SERVICE

Personal service--regular .................. 626,000
Holiday/overtime compensation ............ 5,000

Amount available for personal service .... 631,000

NONPERSONAL SERVICE

Fringe benefits .................................. 298,700
Indirect costs .................................. 21,600
Contractual services ......................... 10,700

Amount available for nonpersonal service . 331,000

Program account subtotal .................. 962,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of mental retardation and developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

| 1 | The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in sub-division 5 of section 4 of the state finance law to the mental hygiene program fund account. |
| 2 | |
| 3 | |
| 4 | |

PERSONAL SERVICE

| 5 | Personal service--regular ...................... 24,387,000 |
| 6 | Temporary service ............................ 120,000 |
| 7 | Holiday/overtime compensation ................. 70,000 |
| 8 | Amount available for personal service ....... 24,577,000 |

NONPERSONAL SERVICE

| 9 | Supplies and materials ......................... 749,500 |
| 10 | Travel ........................................... 883,800 |
| 11 | Contractual services .......................... 9,243,900 |
| 12 | Equipment ....................................... 811,800 |
| 13 | Fringe Benefits ................................ 11,200,000 |
| 14 | Amount available for nonpersonal service . 22,889,000 |

Program account subtotal ..................... 47,466,000

Special Revenue Funds - Other / State Operations

| 15 | Miscellaneous Special Revenue Fund - 339 Methodone Registry Services Account |

For services and expenses related to the operation of methadone services and a patient registry for the prevention of simultaneous enrollment in multiple methadone treatment programs.

| 16 | Contractual services .......................... 300,000 |

Program account subtotal ..................... 300,000

Special Revenue Funds - Other / State Operations

| 17 | Miscellaneous Special Revenue Fund - 339 Special Projects Account |

For services and expenses related to special projects.

Notwithstanding any other provision of law, up to $2,000,000 of this appropriation shall be made available for services and expenses to support amounts for administration, research associates, equipment, travel, conference expenses, contractual services, grant writers to increase income from non-state sources, and other research.
initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,070,000</td>
</tr>
</tbody>
</table>

### INSTITUTIONAL SERVICES

64,536,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>865,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>335,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Program Fund Account</td>
<td></td>
</tr>
<tr>
<td>The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>18,720,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>436,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>19,656,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,690,000</td>
</tr>
<tr>
<td>Travel</td>
<td>294,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,430,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>510,700</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Fringe benefits ................................. 8,960,000

Amount available for nonpersonal service 23,885,000

Program account subtotal .................. 43,541,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Mental Hygiene Patient Income Account

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

PERSONAL SERVICE

Personal service--regular .................. 13,600,000

NONPERSONAL SERVICE

Fringe benefits ................................. 6,195,000

Program account subtotal .................. 19,795,000

PREVENTION AND PROGRAM SUPPORT ....................... 105,387,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to any appropriation of the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2008 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ............ 28,300,000

Program fund subtotal .................. 28,300,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For services and expenses related to
prevention from the federal safe and drug-
free schools and communities act consist-
ent with the terms and conditions of the
federal award.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2008 with entities providing services for
compulsive gambling and chemical dependen-
cy prevention and treatment services,
without any additional requirements that
such contracts be subject to competitive
bidding, a request for proposal process or
other administrative procedures ............ 4,755,000

Program fund subtotal .................. 4,755,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

For payment, net of disallowances, of state
financial assistance in accordance with
the mental hygiene law related to school
and community-based prevention and educa-
tion programs, and program support.
Notwithstanding any other provisions of law,
no payment shall be made from this appro-
priation until the recipient agency has
demonstrated it has applied for and
received, or received formal notification
of refusal of, all forms of third-party
reimbursement, including federal aid and
patient fees. The moneys hereby appropri-
ated are available to reimburse or advance
to localities and voluntary nonprofit
agencies for expenditures heretofore
accrued or hereafter to accrue during
local fiscal periods commencing January 1,
2008 or July 1, 2008 and for advances for
the period beginning January 1, 2009.
Notwithstanding the mental hygiene law or
any other provision of law, rule or regu-
lation to the contrary, the commissioner,
with the approval of the director of the
budget, may contract directly with volun-
tary agencies that are receiving, or are
eligible to receive state aid from this
appropriation, and/or provide state aid
from this appropriation to such voluntary
agencies through a state aid funding
authorization letter with local govern-
mental units.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 No expenditure shall be made for such
2 program until a certificate of allocation
3 has been approved by the director of the
4 budget and copies thereof filed with the
5 state comptroller and chairs of the senate
6 finance committee and the assembly ways
7 and means committee.
8 The state comptroller is hereby authorized
9 and directed to loan money in accordance
10 with the provisions set forth in sub-
11 division 5 of section 4 of the state
12 finance law to the mental hygiene program
13 fund account.
14 The state comptroller is hereby authorized
15 to receive funds from the office of alco-
16 holism and substance abuse services that
17 were returned from providers in the
18 current fiscal year in respect of a
19 settlement of local assistance funds from
20 prior fiscal years and is authorized to
21 refund such moneys to the credit of this
22 fund for the purpose of reimbursing the
23 2008-09 appropriation.
24 Notwithstanding any contrary provision of
25 law, a portion of the amounts appropriated
26 herein shall be available for expenditure
27 in accordance with the provisions of part
28 C of chapter 57 of the laws of 2006, for
29 those programs eligible under paragraph
30 (iii) of subdivision 4 of section 1 of
31 such part.
32 Notwithstanding any provision of law to the
33 contrary, the commissioner of the office
34 of alcoholism and substance abuse services
35 shall be authorized to continue contracts
36 which were executed on or before March 31,
37 2008 with entities providing services for
38 compulsive gambling and chemical dependen-
39 cy prevention and treatment services,
40 without any additional requirements that
41 such contracts be subject to competitive
42 bidding, a request for proposal process or
43 other administrative procedures ............ 59,316,000
44 For services and expenses related to the
45 compulsive gambling treatment and
46 prevention program. Notwithstanding any
47 inconsistent provision of law, the direc-
48 tor of the budget is hereby authorized to
49 transfer funds appropriated herein to any
50 appropriation within the office of alco-
51 holism and substance abuse services to
52 accomplish the intent of this appropri-
53 ation ........................................ 4,976,000
54 ----------------
55 Program account subtotal ............... 64,292,000
56 ----------------


DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Fund - Other / Aid to Localities</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>License Plate Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to prevention efforts targeted at youth</td>
<td>40,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Chemical Dependence Service Fund - 346</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement of this appropriation may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to any appropriation of the office of alcoholism and substance abuse services and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of mental retardation and developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Total new appropriations for state operations and aid to localities: 627,060,000
COMMUNITY TREATMENT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For services and expenses of prevention, intervention, and treatment
programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, up to $2,800,000 of
this appropriation may be transferred, pursuant to memoranda of
understanding between the office of alcoholism and substance abuse
services and the department of health and the department of
 correctional services, respectively, which addresses how such funds
contribute to required set-asides of the block grant, to the
following agencies: up to $1,400,000 to the AIDS institute of the
department of health for the provision of primary health care
services for persons enrolled in drug treatment programs; and up to
$1,400,000 to the department of correctional services for treatment
and counseling costs.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the
director of the budget, be transferred to state operations in the
office of alcoholism and substance abuse services consistent with
the terms and conditions of the SAPT block grant award for
administrative and support services, including fringe benefits,
associated with the federal block grant.
Notwithstanding any provision of law to the contrary, the commissioner
of the office of alcoholism and substance abuse services shall be
authorized to continue contracts which were executed on or before
March 31, 2007 with entities providing services for compulsive
gambling and chemical dependency prevention and treatment services,
without any additional requirements that such contracts be subject
to competitive bidding, a request for proposal process or other
administrative procedures.
Notwithstanding any inconsistent provision of law, moneys hereby
appropriated may be transferred to prevention and program support of
the office of alcoholism and substance abuse services.
For grants beginning prior to April 1, 2007 .........................
57,553,000 .................................. (re. $57,553,000)
For grants beginning on or after April 1, 2007 ..................
23,500,000 .................................. (re. $23,500,000)
For services and expenses associated with federal block grant awards
yet to be allocated by the federal department of health and human
services. Notwithstanding any inconsistent provision of law, the
director of the budget is hereby authorized to transfer appropri-
ation authority contained herein to any other federal fund or
program within the office of alcoholism and substance abuse services
for aid to localities, administrative and support services, in-
cluding fringe benefits, associated with the federal block grant.
For grants beginning prior to April 1, 2007 .........................
5,000,000 .................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses of prevention, intervention, and treatment
programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, up to $2,300,000 of
this appropriation may be transferred, pursuant to memoranda of
understanding between the office of alcoholism and substance abuse
services and the department of health and the department of correc-
tional services, respectively, which addresses how such funds
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

contribute to required set-asides of the block grant, to the follow-
ing agencies: up to $1,400,000 to the AIDS institute of the depart-
ment of health for the provision of primary health care services for
persons enrolled in drug treatment programs; and up to $900,000 to
the department of correctional services for treatment and counseling
costs.

Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office
of alcoholism and substance abuse services consistent with the terms
and conditions of the SAPT block grant award for administrative and
support services, including fringe benefits, associated with the
federal block grant.

Notwithstanding any inconsistent provision of law, moneys hereby
appropriated may be transferred to prevention and program support of
the office of alcoholism and substance abuse services.

For the grant period October 1, 2006 to September 30, 2008 ...........
23,500,000 .................................................. (re. $23,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to homeless grants. Subject to a
plan approved by the director of the budget, the amount appropriated
herein may be made available to other state agencies for services
and expenses related to federal homeless grants. The director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund in which federal homeless
grants are actually received.

For grants beginning prior to April 1, 2007 .........................
11,000,000 ............................................. (re. $11,000,000)

For services and expenses related to enforcing the underage drinking
laws program grant.

Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office
of alcoholism and substance abuse services consistent with
the terms of the federal award for administrative and support
services, including fringe benefits, associated with this grant.

For grants beginning on or after April 1, 2007 ......................
360,000 .................................................. (re. $350,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to homeless grants. Subject to a
plan approved by the director of the budget, the amount appropriated
herein may be made available to other state agencies for services
and expenses related to federal homeless grants. The director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund in which federal homeless
grants are actually received.

For the grant period October 1, 2005 to September 30, 2010 ........
11,000,000 ............................................. (re. $8,800,000)

For services and expenses related to enforcing the underage drinking
laws program grant.

Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office
214 

DEPARTMENT OF MENTAL HYGIENE 
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES 

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09 

of alcoholism and substance abuse services consistent with the terms 
of the federal award for administrative and support services, 
including fringe benefits, associated with this grant. 
For the grant period June 1, 2006 to May 31, 2008 ..................... 
360,000 ........................................ (re. $331,000) 

By chapter 54, section 1, of the laws of 2005: 
For services and expenses related to homeless grants. Subject to a 
plan approved by the director of the budget, the amount appropriated 
herein may be made available to other state agencies for services 
and expenses related to federal homeless grants. The director of the 
budget is hereby authorized to transfer appropriation authority 
contained herein to any other federal fund in which federal homeless 
grants are actually received. 
For the grant period October 1, 2004 to September 30, 2009 ............  
11,000,000 ........................................ (re. $6,800,000) 
For services and expenses related to enforcing the underage drinking 
laws program grant. 
Notwithstanding any inconsistent provision of law, a portion of the 
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office 
of alcoholism and substance abuse services consistent with the terms 
of the federal award for administrative and support services, 
including fringe benefits, associated with this grant. 
For the grant period June 1, 2005 to May 31, 2007 ..................... 
360,000 ........................................ (re. $161,000) 

By chapter 54, section 1, of the laws of 2004: 
For services and expenses related to homeless grants. Subject to a 
plan approved by the director of the budget, the amount appropriated 
herein may be made available to other state agencies for services 
and expenses related to federal homeless grants. The director of the 
budget is hereby authorized to transfer appropriation authority 
contained herein to any other federal fund in which federal homeless 
grants are actually received. 
For the grant period October 1, 2003 to September 30, 2008 ............  
11,000,000 ........................................ (re. $6,200,000) 

By chapter 54, section 1, of the laws of 2003: 
For services and expenses related to homeless grants ... ... 
For the grant period October 1, 1998 to September 30, 2007 ............ 
11,000,000 ........................................ (re. $7,500,000) 

By chapter 54, section 1, of the laws of 2002: 
For services and expenses related to homeless grants ... ... 
For the grant period October 1, 1992 to September 30, 2004 ............ 
2,000,000 ........................................... (re. $950,000) 
For the grant period October 1, 2000 to September 30, 2006 ............ 
9,000,000 ........................................... (re. $3,650,000) 

EXECUTIVE DIRECTION PROGRAM 

Special Revenue Funds - Federal / State Operations 
Federal Department of Education Fund - 267 

By chapter 54, section 1, of the laws of 2007: 
For services and expenses associated with the administration of the 
federal safe and drug free schools and communities act, including 
fringe benefits, consistent with the terms and conditions of the 
federal award ... 147,000 .................................... (re. $147,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
For grants beginning prior to April 1, 2007:
Personal service ... 3,578,000 ....................... (re. $3,578,000)
Nonpersonal service ... 977,000 ....................... (re. $977,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Statewide Data Collection Account

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
For grants beginning prior to April 1, 2007 ...................
543,000 ........................................ (re. $543,000)

INSTITUTIONAL SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
For grants beginning prior to April 1, 2007:
Personal service ... 865,000 ......................... (re. $865,000)
Nonpersonal service ... 335,000 ......................... (re. $335,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
For grants beginning prior to April 1, 2007 ....................... 5,000,000 ........................................ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant:
216

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For the grant period July 1, 2005 to September 30, 2007 ............... 5,000,000 .................................................. (re. $200,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to the state incentive program for New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant:
For the grant period July 15, 2004 to September 30, 2006 ............... 750,000 .................................................. (re. $492,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2007 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
For grants beginning on or after April 1, 2007 ......................... 4,755,000 .................................................. (re. $4,755,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award:
For the grant period from July 1, 2006 to September 30, 2008 ........... 5,691,000 .................................................. (re. $4,728,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award:
For the grant period from July 1, 2005 to September 30, 2007 ........... 6,515,000 .................................................. (re. $160,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services.
Notwithstanding any provision of law to the contrary, the commissioner 
of the office of alcoholism and substance abuse services shall be 
authorized to continue contracts which were executed on or before 
March 31, 2007 with entities providing services for compulsive 
gambling and chemical dependency prevention and treatment services, 
without any additional requirements that such contracts be subject 
to competitive bidding, a request for proposal process or other 
administrative procedures.

For grants beginning prior to April 1, 2007 .........................
26,100,000 ................................................... (re. $26,100,000)
For grants beginning on or after April 1, 2007 ......................
2,200,000 ...................................................... (re. $2,200,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to prevention, intervention and 
treatment programs provided by the substance abuse prevention and 
treatment (SAPT) block grant. Notwithstanding any inconsistent 
provision of law, moneys hereby appropriated may, subject to the 
approval of the director of the budget, be transferred to the commu-
nity treatment services program of the office of alcoholism and 
substance abuse services:
For the grant period October 1, 2006 to September 30, 2008 ......
2,200,000 ...................................................... (re. $2,200,000)

Total reappropriations for state operations and aid to 
localities .................................................. 207,575,000

==========
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ......................................................... 9,290,000
Mental Hygiene Capital Improvement Fund - 389 .................. 112,046,000

--------------
All Funds ................................................................. 121,336,000

ADMINISTRATION PROGRAM (CCP) ...................................... 1,230,000

--------------
Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A100850) ....................... 1,230,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 113,356,000

--------------
Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ...... 4,810,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) .. 42,273,000

New Facilities Purpose

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services,
pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.

(53AA0807) .......................... 66,273,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 2,500,000

-------------------

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60830) .......................... 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060830) .......................... 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 3,500,000

-------------------

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (53HD0889) ...... 500,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for pres-
ervation of various facilities including
rehabilitation projects, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
This appropriation may be used for the
cost of potential claims against
contracts awarded by the dormitory
authority of the state of New York. Upon
request of the commissioner of the
office of alcoholism and substance abuse
services and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority
of the state of New York (53A20803) .... 3,000,000

NON-BONDABLE PROJECTS (CCP) .......................... 750,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of
the non-bondable cost of community
facilities authorized by appropriations
or reappropriations funded from the
Mental Hygiene Capital Improvement Fund
including liabilities incurred prior to
April 1, 2008 or for payment to the
dormitory authority of the state of New
York for defeasance of bonds. Upon
request of the commissioner of the
office of alcoholism and substance abuse
services and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority
of the state of New York (53NB08NB) .... 750,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) .........................
4,810,000 ........................................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) .........................
4,810,000 ........................................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030589) .........................
5,310,000 ........................................... (re. $5,310,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030489) .........................
5,310,000 ........................................... (re. $5,310,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030389) .........................
5,310,000 ........................................... (re. $2,965,000)

By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030189) .........................
3,288,000 ........................................... (re. $211,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Mental Hygiene Capital Improvement Fund - 389

2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2007:
4 For alterations and improvements for preservation of various
5 facilities including rehabilitation projects and the acquisition of
6 property, provided, however, that no expenditures may be made from
7 this appropriation until a comprehensive plan of projects has been
8 approved by the director of the budget (53030703) .................
9 27,423,000 .................................................. (re. $27,423,000)

12 By chapter 54, section 1, of the laws of 2006:
13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects and the acquisition of prop-
15 erty, provided, however, that no expenditures may be made from this
16 appropriation until a comprehensive plan of projects has been
17 approved by the director of the budget (53030603) .................
18 17,243,000 .................................................. (re. $16,339,000)

20 By chapter 54, section 1, of the laws of 2005:
21 For alterations and improvements for preservation of various facili-
22 ties including rehabilitation projects and the acquisition of prop-
23 erty, provided, however, that no expenditures may be made from this
24 appropriation until a comprehensive plan of projects has been
25 approved by the director of the budget (53030503) .................
26 13,125,000 .................................................. (re. $9,243,000)

28 By chapter 54, section 1, of the laws of 2004:
29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects and the acquisition of prop-
31 erty, provided, however, that no expenditures may be made from this
32 appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (53030403) .................
34 13,280,000 .................................................. (re. $4,901,000)

36 By chapter 54, section 1, of the laws of 2003:
37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects and the acquisition of prop-
39 erty, provided, however, that no expenditures may be made from this
40 appropriation until a comprehensive plan of projects has been
41 approved by the director of the budget (53030303) .................
42 13,280,000 .................................................. (re. $3,696,000)

44 By chapter 54, section 1, of the laws of 2001:
45 For alterations and improvements for preservation of various facili-
46 ties including rehabilitation projects and the acquisition of prop-
47 erty, provided, however, that no expenditures may be made from this
48 appropriation until a comprehensive plan of projects has been
49 approved by the director of the budget (53030103) .................
50 10,000,000 .................................................. (re. $4,698,000)

52 By chapter 54, section 1, of the laws of 2000:
53 For alterations and improvements for preservation of various facili-
54 ties including rehabilitation projects and the acquisition of prop-
55 erty, provided, however, that no expenditures may be made from this
56 appropriation until a comprehensive plan of projects has been
57 approved by the director of the budget. Upon request of the commis-
58 sioner of the office of alcoholism and substance abuse services and
By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) (re. $24,073,000)
27,423,000

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) (re. $26,600,000)
26,600,000

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) (re. $25,400,000)
25,400,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0607) ........................................
17,243,000 ............................................................ (re. $16,836,000)
For the acquisition of property design, construction and rehabili-
tation of 108 beds for adolescents and/or women and their children,
to be developed for operation by voluntary-operated or local govern-
ment operated chemical dependency treatment providers. Notwith-
standing any other inconsistent provision of the law, the moneys
hereby appropriated may support up to 100 percent of approved capi-
tal costs of such chemical dependency facilities. Notwithstanding
any other inconsistent provision of the law, and subject to approval
of the director of the budget, funds from this appropriation may be
paid to the dormitory authority of the state of New York or the
office of general services to the design and construction management
account pursuant to one or more certificates approved by the direc-
tor of the budget for purposes of carrying out the projects provided
for herein. No expenditure shall be made from this appropriation
until a spending plan for the proposed projects has been submitted
by the commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget (53010607) ...
24,900,000 ............................................................ (re. $24,900,000)

By chapter 54, section 1, of the laws of 2005:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0507) .................................
13,125,000 ............................................................ (re. $12,986,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0407) .................................
12,970,000 ............................................................ (re. $10,983,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0307) .................................
12,970,000 ............................................................ (re. $5,039,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2007:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53A60730) .................
2,000,000 .................................. (re. $2,000,000)

For: (1) the payment of all claims for personal injury, death or
property damage for which the New York State Medical Care Facilities
Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable
occurring upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development
 corporation so to do from the proceeds of insurance under the
provisions of paragraph (b) of section 3.04 of the Agreement of
Lease; and (3) payments to the New York State Medical Care
Facilities Finance Agency of moneys at the times and in the amounts
that annual rentals would be due with respect to each project during
such time or times as each such project may be damaged or destroyed
and not available for use by the department of mental hygiene in
accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the
facilities development corporation, the director of the budget shall
submit a request for additional appropriations to cover the
additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office of
mental health and the office of mental retardation and developmental
disabilities for payment to the dormitory authority of the state of
New York for the preparation of plans purpose (53WCO730) .........
2,000,000 .................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2006:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53A60630) .........................
2,000,000 .................................................... (re. $403,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2007:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53060730) .........................
500,000 .................................................... (re. $500,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities,
including the payment of liabilities incurred prior to April 1, 2007,
provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53HD0789) .........................
500,000 .................................................... (re. $500,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2006,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0689) .................................
500,000 .................................................... (re. $500,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2005,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0589) ........................................
500,000 .................................................... (re. $324,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2004,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0489) ........................................
500,000 .................................................... (re. $421,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2003,
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1. Prior to the comprehensive plan of projects has been approved by
the director of the budget (53HD0389) ............................. (re. $126,000)

2. By chapter 54, section 1, of the laws of 2002:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2002,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0289) .................................
500,000 .......................................................... (re. $154,000)

3. By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2001,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0189) .................................
500,000 ....................................................... (re. $38,000)

4. By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1999,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD9989) .................................
1,000,000 ....................................................... (re. $409,000)

5. Mental Hygiene Capital Improvement Fund - 389
Preservation of Facilities Purpose

6. By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various
facilities including rehabilitation projects, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for the cost of potential
claims against contracts awarded by the dormitory authority of the
state of New York. Upon request of the commissioner of the office of
alcoholism and substance abuse services and approval by the director
of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (53A20703) .........
1,000,000 ....................................................... (re. $1,000,000)

7. By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budget.
This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20603) .................
7,800,000 ....................................................... (re. $7,800,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20503) .................
2,700,000 ........................................... (re. $2,607,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53A20403) ... 1,000,000 ......................... (re. $899,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0303) ... 1,000,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0203) ... 2,000,000 ......................... (re. $1,971,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
atation may be transferred to the dormitory authority of the state of
New York (53PR0103) ... 2,000,000 .................... (re. $1,339,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
atation may be transferred to the dormitory authority of the state of
New York (53PR0003) ... 1,937,000 .................... (re. $786,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For costs related to the major rehabilitation and/or relocation of
various state-owned facilities including state-owned facilities
operated by non-state entities under the jurisdiction of the office
of alcoholism and substance abuse services including liabilities
incurred prior to April 1, 1998. Upon request of the commissioner of
alcoholism and substance abuse services and approval by the director
of the budget, this appropriation may be transferred to the dormito-
ry authority of the state of New York (53019807) .................
3,051,000 ................................................... (re. $1,638,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>563,815,000</td>
<td>11,145,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>45,984,000</td>
<td>54,593,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,616,391,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>446,822,000</td>
<td>1,349,608,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,514,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,620,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,684,146,000</td>
<td>1,415,346,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>563,815,000</td>
<td>0</td>
<td>563,815,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,358,000</td>
<td>44,626,000</td>
<td>0</td>
<td>45,984,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,923,385,000</td>
<td>693,006,000</td>
<td>0</td>
<td>2,616,391,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>446,822,000</td>
<td>446,822,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>8,514,000</td>
<td>0</td>
<td>0</td>
<td>8,514,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>2,620,000</td>
<td>0</td>
<td>0</td>
<td>2,620,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,935,877,000</td>
<td>1,301,447,000</td>
<td>446,822,000</td>
<td>3,684,146,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ................................ 113,145,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

Personal service ............................................ 814,000
Nonpersonal service ....................................... 178,000
Fringe benefits ............................................ 366,000

Program fund subtotal ...................................... 1,358,000

Special Revenue Funds - Other / State Operations
Mental Hygiene Gifts and Donations Fund - 019
Office of Mental Health Gifts and Donations Account

For nonpersonal service expenditures to
benefit patients or for other purposes
from investment income, private donations
and other contributions.

NONPERSONAL SERVICE

Supplies and materials ..................................... 200,000
Travel ....................................................... 35,000
Contractual services ...................................... 125,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>140,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Office of Mental Health Grants and Bequests Account</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal service expenditures to benefit patients from bequests from patients' families.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>70,000</td>
</tr>
<tr>
<td>Special Revenue Fund - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Cook/Chill Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Program Fund Account</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Of this appropriation, up to $6,000,000 is made available for liabil-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>45,777,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,111,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>375,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 47,263,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,634,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>21,673,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,191,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>21,391,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 49,520,000

Program account subtotal: 96,783,000

Enterprise Funds / State Operations
Mental Health Sheltered Workshop Account - 351

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>2,045,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>757,000</td>
</tr>
<tr>
<td>Travel</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>257,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 3,794,000

Program account subtotal: 5,839,000

Enterprise Funds / State Operations
Mental Hygiene Community Stores Account - 353

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>561,000</td>
</tr>
</tbody>
</table>

------
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,679,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>154,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>281,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available</td>
<td>2,114,000</td>
</tr>
<tr>
<td>for nonpersonal service</td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,675,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>461,000</td>
</tr>
<tr>
<td>Travel</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>388,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>236,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>516,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available</td>
<td>1,608,000</td>
</tr>
<tr>
<td>for nonpersonal service</td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,620,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>ADULT SERVICES PROGRAM</td>
<td>2,353,829,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td>2,001</td>
</tr>
</tbody>
</table>

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.
For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2008 or July 1, 2008 and for advances for the period beginning January 1, 2009 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2008 and ending June 30, 2009 and shall be available for expenditure from July 1, 2008 through September 15, 2009.

An amount of this appropriation shall be available for the development of a demonstration program pursuant to section 41.35 of the mental hygiene law, and notwithstanding the provisions of any other law to the contrary, for the purpose of testing and evaluating new methods or arrangements for organizing, financing, staffing and providing services for persons with serious mental illness, in one or more of Chautauqua, Erie, Genesee, Monroe, Onondaga and Wyoming counties.

Notwithstanding any provision of law to the contrary, an amount of this appropriation shall be available for expenditure, including transfer to the department of health to reimburse the department for the state share of medical assistance payments for various community mental health services, in accordance with the provisions of part C of chapter 57 of the laws of 2006, for those programs eligible under paragraph (i) of subdivision 4 of section 1 of such part.

The office shall establish minimum regional comprehensive outpatient provider supplemental payment rates for services provided by clinics licensed solely under article 31 of the mental hygiene law. The office shall adjust comprehensive outpatient provider rates paid to all clinics licensed under article 31 of the mental hygiene law which may be based upon volume of services.
provided in the latest prior year. Such
rates shall be based on regulations to be
promulgated by the agency.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of mental health shall be authorized to
continue contracts which were executed on
or before March 31, 2008 with entities
providing services to persons with mental
illness, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for
proposals process or other administrative
procedures.
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health that were
returned from providers in the current
fiscal year in respect of a settlement of
local assistance funds from prior fiscal
years, and is authorized to refund such
moneys to the credit of the local assist-
ance account of the general fund for the
purpose of reimbursing the 2008-09 appro-
priation.
Funds appropriated herein shall be available
in accordance with the following, and, may
be transferred within the office, to other
state agencies, authorities, funds, or
accounts for expenditures incurred in the
operation of such programs:
For services and expenses of various commu-
nity mental health non-residential
programs, pursuant to article 41 of the
mental hygiene law, including but not
limited to sections 41.13, 41.18, 41.23,
and 41.47 ................................. 69,224,000
For services and expenses of various commu-
nity mental health emergency programs,
including comprehensive psychiatric emer-
gency programs pursuant to section 41.51
of the mental hygiene law ................ 6,817,000
For transfer to the department of health to
reimburse the department for the state
share of medical assistance payments for
various mental health services. Notwith-
standing any inconsistent provision of
law, a portion of the money herein appropriated may be available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended. Notwithstanding any inconsistent provision of law, an amount up to $600,000 of this appropriation may be available for transfer to the department of health to reimburse the department for the state share of medical assistance payments related to certain hospitals with an increase in psychiatric inpatient volume of 5 percent or more during their participation in the alternate rate methodology (ARMS) through 1993 .............. 314,967,000 
Program account subtotal .............. 391,008,000 

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant ................. 4,287,000 

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant .............. 24,077,000 

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant ................. 1,200,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants ........................................ 8,000,000

Program fund subtotal .................. 37,564,000

Special Revenue Fund - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, including for the implementation of the sex offender management and treatment act, chapter 7 of the laws of 2007, making as much funds as are necessary available for transfer to the office of mental retardation and developmental disabilities to implement chapter 7 of the laws of 2007. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

PERSONAL SERVICE

Personal service--regular ................. 524,260,000
Temporary service ........................ 4,000,000
Holiday/overtime compensation .......... 26,000,000

Amount available for personal service .... 554,260,000

NONPERSONAL SERVICE

Fringe benefits .......................... 252,468,000

Program account subtotal ............... 806,728,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, including for the implementation of the sex offender management and treatment act, chapter 7 of the laws of 2007, making as
much funds as are necessary available for
transfer to the office of mental retardation and developmental disabilities to
implement chapter 7 of the laws of 2007. Of this appropriation, up to $37,000,000
is made available for liabilities incurred prior to April 1, 2008. The state comptroller is hereby authorized and directed
to loan money in accordance with the provisions set forth in subdivision 5 of
section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>171,375,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>957,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>12,928,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>185,260,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>113,835,000</td>
</tr>
<tr>
<td>Travel</td>
<td>4,288,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>111,592,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,656,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>82,108,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>316,479,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer to the department of health medical assistance local assistance program for payments for outside hospital care</td>
<td>3,165,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>504,904,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mental Hygiene Program Fund Account</td>
<td></td>
</tr>
</tbody>
</table>

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the mental hygiene program fund account to the tobacco control and insurance
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 initiatives pool established pursuant to
2 section 2807-v of the public health law,
3 to reflect the state savings attributable
4 to this program resulting from an increase
5 in the federal medical assistance percen-
6 tage available to the state pursuant to
7 the applicable provisions of the federal
8 social security act.
9 For payment of state financial assistance,
10 net of disallowances, for community mental
11 health programs pursuant to article 41 and
12 other provisions of the mental hygiene
13 law. The moneys hereby appropriated for
14 allocation to local governments and volun-
15 tary agencies for services are available
16 to reimburse or advance funds to local
17 governments and voluntary agencies for
18 expenditures made or to be made during
19 local program years commencing January 1,
20 2008 or July 1, 2008 and for advances for
21 the period beginning January 1, 2009 for
22 local governments and voluntary agencies
23 with program years beginning January 1.
24 Notwithstanding any other provision of law,
25 and except for transfers to the department
26 of health to reimburse the department for
27 the state share of medical assistance
28 payments and as modified below, this
29 appropriation shall be available for obli-
30 gations for the period commencing July 1,
31 2008 and ending June 30, 2009 and shall be
32 available for expenditure from July 1,
33 2008 through September 15, 2009.
34 An amount of this appropriation shall be
35 available for the development of a demon-
36 stration program pursuant to section 41.35
37 of the mental hygiene law, and notwith-
38 standing the provisions of any other law
39 to the contrary, for the purpose of test-
40 ing and evaluating new methods or arrange-
41 ments for organizing, financing, staffing
42 and providing services for persons with
43 serious mental illness, in one or more of
44 Chautauqua, Erie, Genesee, Monroe, Onon-
45 daga and Wyoming counties.
46 Notwithstanding any provision of law to the
47 contrary, an amount of this appropriation
48 shall be available for expenditure, for
49 various community mental health
50 services, in accordance with the
51 provisions of part C of chapter 57 of the
52 laws of 2006, for those programs eligible
53 under paragraph (i) of subdivision 4 of
54 section 1 of such part.
55 Notwithstanding any provision of law to the
56 contrary, the commissioner of the office
57 of mental health shall be authorized to
58 continue contracts which were executed on
59 or before March 31, 2008 with entities
60 providing services to persons with mental
illness, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for
proposals process or other administrative
procedures.
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health that were
returned from providers in the current
fiscal year in respect of a settlement of
local assistance funds from prior fiscal
years, and is authorized to refund such
moneys to the credit of the mental hygiene
program fund account for the purpose of
reimbursing the 2008-09 appropriation.
Funds appropriated herein shall be available
in accordance with the following, and, may
be transferred within the office, to other
state agencies, authorities, funds or
accounts for expenditures incurred in the
operation of such programs:
During fiscal year 2008-09, the state comp-
troller, with the approval of the director
of the budget, shall assign any obliga-
tions otherwise payable in the April to
June 2009 period for general or hcra re-
sources fund obligations to the mental
hygiene program fund account, as deter-
mined by the director of the budget
pursuant to the mental hygiene appropria-
tion restructuring initiative, in order to
maintain the continuity of obligations for
the period commencing July 1, 2007 and
ending June 30, 2008 and shall be avail-
able for expenditure from July 1, 2007
through September 15, 2008 ............... 130,000,000
For services and expenses of various commu-
nity mental health non-residential
programs, pursuant to article 41 of the
mental hygiene law, including but not
limited to sections 41.13, 41.18, 41.23,
and 41.47. An amount from this approipa-
tion when combined with the appropriation
for the miscellaneous special revenue fund
- 339 medication reimbursement account
shall provide up to $15,000,000 for grants
to the counties and city of New York to
provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by the commissioner of mental health, as authorized under chapter 408 of the laws of 1999 as amended ..................... 165,973,000
For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to $686 per year based upon financial need for the personal needs of each client residing in the family care home ........ 309,917,000
Program account subtotal .................. 605,890,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medication Reimbursement Account

For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law. Notwithstanding any other provision of law, this appropriation may be made available upon the approval of the director of the budget ....................... 7,735,000
Program account subtotal .................. 7,735,000

CHILDREN AND YOUTH SERVICES PROGRAM ......................... 457,406,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

initiatives pool established pursuant to
section 2807-v of the public health law,
to reflect the state savings attributable
to this program resulting from an increase
in the federal medical assistance percent-
age available to the state pursuant to the
applicable provisions of the federal
social security act. This appropriation
anticipates the transfer of funds from the
state education department to the office
of mental health of tuition funds advanced
in previous years and reimbursed by the
child's school district of origin to the
state of New York pursuant to chapter 810
of the laws of 1986 and applicable
provisions of the education law.

For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2008 or July 1, 2008 and for advances for
the period beginning January 1, 2009 for
local governments and voluntary agencies
with program years beginning January 1.

Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2008 and ending June 30, 2009 and shall be
available for expenditure from July 1,

Notwithstanding any provision of law to the
contrary, an amount of this appropriation
shall be available for expenditure, including transfer to the department of
health to reimburse the department for the
state share of medical assistance payments
for various community mental health
services, in accordance with the
provisions of part C of chapter 57 of the
laws of 2006, for those programs eligible
under paragraph (i) of subdivision 4 of
section 1 of such part.

The office shall establish minimum regional
comprehensive outpatient provider supple-
mental payment rates for services provided
by clinics licensed solely under article
31 of the mental hygiene law. The office
shall adjust comprehensive outpatient pro-
vider rates paid to all clinics licensed
under article 31 of the mental hygiene law which may be based upon volume of services provided in the latest prior year. Such rates shall be based on regulations to be promulgated by the agency.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2008 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2008-09 appropriation.

Funds appropriated herein shall be available in accordance with the following, and, may be transferred within the office, to other state agencies, authorities, funds or accounts for expenditures incurred in the operation of such programs:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.23 ........................................ 33,525,000

For services and expenses of various community mental health emergency programs .... 2,029,000

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any inconsistent provision of law, a portion of the money herein appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>172,807,000</td>
</tr>
<tr>
<td>Travel</td>
<td>642,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,429,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant</td>
<td>7,062,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>7,062,000</td>
</tr>
</tbody>
</table>

Of this appropriation, up to $7,000,000 is made available for liabilities incurred prior to April 1, 2008. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>120,388,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,486,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,902,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>127,776,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>9,918,000</td>
</tr>
<tr>
<td>Travel</td>
<td>642,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,429,000</td>
</tr>
</tbody>
</table>
The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the mental hygiene program fund account to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1,
2008 or July 1, 2008 and for advances for
the period beginning January 1, 2009 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2008 and ending June 30, 2009 and shall be
available for expenditure from July 1,
Notwithstanding any provision of law to the
contrary, an amount of this appropriation
shall be available for expenditure,
including transfer to the department of
health to reimburse the department for the
state share of medical assistance payments
for various community mental health
services, in accordance with the
provisions of part C of chapter 57 of the
laws of 2006, for those programs eligible
under paragraph (i) of subdivision 4 of
section 1 of such part.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of mental health shall be authorized to
continue contracts which were executed on
or before March 31, 2008 with entities
providing services to persons with mental
illness, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for
proposals process or other administrative
procedures.
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health that were
returned from providers in the current
fiscal year in respect of a settlement of
local assistance funds from prior fiscal
years, and is authorized to refund such
moneys to the credit of the mental hygiene
program fund account for the purpose of
reimbursing the 2008-09 appropriation.
Funds appropriated herein shall be available in accordance with the following, and, may be transferred within the office to other state agencies, authorities, funds or accounts for expenditures incurred in the operation of such programs:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.23

For services and expenses of various community mental health emergency programs

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law

Program account subtotal

COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT PROGRAM

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Mental Hygiene Program Fund Account

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of community mental health support and workforce reinvestment services pursuant to chapter 62 of the laws of 2003, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the mental hygiene program fund account to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.
Notwithstanding chapter 62 of the laws of 2003 or any provision of law to the contrary, this special revenue appropriation shall represent the full and complete obligation of the state and the office of mental health community mental health support workforce reinvestment program in fiscal year 2008-09.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2008 or July 1, 2008 and for advances for the period beginning January 1, 2009 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2008 and ending June 30, 2009 and shall be available for expenditure from July 1, 2008 through September 15, 2009.

Notwithstanding any provision of law to the contrary, an amount of this appropriation shall be available for expenditure, including transfer to the department of health to reimburse the department for the state share of medical assistance payments for various community mental health services, in accordance with the provisions of part C of chapter 57 of the laws of 2006, for those programs eligible under paragraph (1) of subdivision 4 of section 1 of such part.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2008 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the
director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2008-09 appropriation.

Funds appropriated herein shall be available in accordance with the following, and, may be transferred within the office to other state agencies, authorities, funds or accounts for expenditures incurred in the operation of such programs:

For services and expenses of various adult community mental health residential programs ........................................ 7,735,000

Program account subtotal .......................... 7,735,000

ENHANCED COMMUNITY SERVICES PROGRAM ......................... 500,000

Special Revenue Funds - Other / Aid to Localities HCRA Resources Fund - 061 Enhanced Community Services Account

For transfer to the department of health comprehensive care center for eating disorders development fund .................. 500,000

Program account subtotal ..................... 500,000

FORENSIC SERVICES PROGRAM ................................. 224,812,000

Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 Mental Hygiene Program Fund Account

Of this appropriation, up to $5,000,000 is made available for liabilities incurred prior to April 1, 2008. The state comptroller is hereby authorized and directed
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 to loan money in accordance with the
provisions set forth in subdivision 5 of
section 4 of the state finance law to the
mental hygiene program fund account.

PERSONAL SERVICE

8 Personal service--regular .................. 132,006,000
9 Temporary service .......................... 2,497,000
10 Holiday/overtime compensation .......... 8,059,000
11
12 Amount available for personal service ... 142,562,000

NONPERSONAL SERVICE

17 Supplies and materials ...................... 11,416,000
18 Travel ....................................... 861,000
19 Contractual services ....................... 4,996,000
20 Equipment ................................... 425,000
21 Fringe benefits .............................. 64,552,000
22
23 Amount available for nonpersonal service . 82,250,000
24
25 Program account subtotal ................. 224,812,000

28 RESEARCH IN MENTAL ILLNESS PROGRAM ...................... 79,897,000

31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 OMH-Research Recovery Account

35 For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources, 27
research scientists formerly supported by
the general fund, and other research
initiatives. Funding will be provided
through research foundation for mental
hygiene, Inc. resources, including, but
not limited to, indirect costs recoveries,
direct grant reimbursement, interest earn-
ings and operating balances.

PERSONAL SERVICE

53 Personal service--regular .................. 1,915,000

NONPERSONAL SERVICE

58 Contractual services ....................... 4,665,000
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>650,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>5,315,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,230,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Program Fund Account</td>
<td></td>
</tr>
<tr>
<td>Of this appropriation, up to $3,000,000 is</td>
<td></td>
</tr>
<tr>
<td>made available for liabilities incurred</td>
<td></td>
</tr>
<tr>
<td>prior to April 1, 2008. The state comp-</td>
<td></td>
</tr>
<tr>
<td>troller is hereby authorized and directed</td>
<td></td>
</tr>
<tr>
<td>to loan money in accordance with the</td>
<td></td>
</tr>
<tr>
<td>provisions set forth in subdivision 5 of</td>
<td></td>
</tr>
<tr>
<td>section 4 of the state finance law to the</td>
<td></td>
</tr>
<tr>
<td>mental hygiene program fund account.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>43,850,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>58,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>573,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>44,481,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,414,000</td>
</tr>
<tr>
<td>Travel</td>
<td>116,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,415,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>105,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>20,136,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>28,186,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>72,667,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>3,237,324,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:

Personal service ... 407,000 ......................... (re. $407,000)
Nonpersonal service ... 89,000 ........................ (re. $89,000)
Fringe benefits ... 183,000 .......................... (re. $183,000)

For the grant period October 1, 2007 to September 30, 2008:

Personal service ... 407,000 ......................... (re. $407,000)
Nonpersonal service ... 89,000 ........................ (re. $89,000)
Fringe benefits ... 183,000 .......................... (re. $183,000)

ADULT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:

For services and expenses to support a public awareness and education campaign specifically focused on suicide prevention among young Latina and elderly Asian women. The office of mental health shall contract through a request for proposal process with organizations with demonstrable experience in outreach to non-English speaking communities. The selected organizations shall partner with community-based organizations with experience providing mental health services to Latina, East Asian, South Asian, Southeast Asian, and Pacific Islander communities ... 1,000,000 .... (re. $1,000,000)

For grants to community-based organizations providing support to parents with psychiatric disabilities. The office of mental health shall contract through a request for proposal process with community-based organizations for services and expenses of the following programs: (a) programs offering counseling services and parenting skills that enable individuals to be more effective parents and (b) programs providing training for legal professionals to recognize psychiatric disabilities in parents and connect such parents to services that enhance their parenting skills in an effort to prevent their children from entering the child welfare system. Of the amount appropriated herein no less than $200,000 and up to $350,000 shall be made available for transfer to the Commission on Quality of Care and Advocacy for Persons with Disabilities to increase legal services for parents with psychiatric disabilities through a request for proposal process ... 850,000 ... (re. $850,000)

For additional services and expenses associated with non-personal service costs of supported housing program providers in certain geographic regions ... 600,000 ......................... (re. $600,000)

For services and expenses associated with a needs based request for proposals initiative assist community recovery providers efforts in critical physical plant improvements, transportation amelioration and/or renovation and rehabilitation enhancements ...................... 500,000 ......................... (re. $500,000)

For services and expenses of the Mental Health Association in Rockland County ... 150,000 ......................... (re. $150,000)
For services and expenses of the Mental Health Association in Orange County ... 80,000 ......................... (re. $80,000)

For services and expenses related to NYU Child Study .............. 500,000 ......................... (re. $500,000)
Relief Resources ... 300,000 ......................... (re. $300,000)
By chapter 54, section 1, of the laws of 2006:
For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.
Notwithstanding any inconsistent provision of law, the amount hereby appropriated may be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended.
For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2006 or July 1, 2006 and for advances for the period beginning January 1, 2007 for local governments and voluntary agencies with program years beginning January 1.
Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to $648 per year based upon financial need for the personal needs of each client residing in the family care home.
Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2006 and ending June 30, 2007 and shall be available for expenditure from July 1, 2006 through September 15, 2007. An amount from this appropriation when combined with the appropriation for the miscellaneous special revenue fund - 339 medication reimbursement account shall provide up to $15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by the commissioner of mental health, as authorized under chapter 408 of the laws of 1999 as amended.
Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2006 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.
For services and expenses related to a joint project between the state and the city of New York, known as the New York/New York III Supportive Housing Agreement. An amount up to $7,700,000 of this appropriation may be transferred to other state agencies, authorities, programs, funds or accounts for expenditures incurred in the operation of this agreement. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2006-07 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation ... 642,832,000 .................. (re. $3,665,000)

For services and expenses related to the addition of a minimum of 55 scattered site supported apartments and attendant services to provide independent housing for persons with serious mental illness currently residing in impacted adult homes ................. 810,000 ................................. (re. $810,000)

For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:

Mental Health Projects ... 150,000 .................. (re. $25,000)
Palm Net ... 200,000 .................. (re. $200,000)

Eating Disorders program initiatives ... 300,000 ...... (re. $100,000)

By chapter 54, section 1, of the laws of 2005:

For services and expenses of contracts with municipalities and/or not-for-profit agencies:

Hospital audiences ... 175,000 .................. (re. $10,000)

Mental Health Projects ... 350,000 .................. (re. $5,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:

For programs to assist and transition from homelessness (PATH) grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant:

For the grant period September 1, 2007 to August 31, 2008 ...... 4,287,000 ................................. (re. $4,287,000)

By chapter 54, section 1, of the laws of 2006:

For programs to assist and transition from homelessness (PATH) grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the grant:
For the grant period September 1, 2006 to August 31, 2007 ...........
3,887,000 ........................................ (re. $2,130,000)

By chapter 54, section 1, of the laws of 2005:
For programs to assist and transition from homelessness (PATH) grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the PATH
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the grant:
For the grant period September 1, 2005 to August 31, 2006 ...........
3,489,000 ........................................ (re. $262,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to adult mental health services
funded by the community mental health services block grant.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the block
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the federal
block grant.
For the grant period October 1, 2006 to September 30, 2007 ..... 9,878,000 ........................................ (re. $9,878,000)
For the grant period October 1, 2007 to September 30, 2008 ..... 7,407,000 ........................................ (re. $7,407,000)
For services and expenses associated with federal grant awards yet to
be allocated by the federal department of health and human services.
Notwithstanding any inconsistent provision of law, the director of
the budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
For the grant period October 1, 2006 to September 30, 2007 ..... 600,000 ........................................ (re. $600,000)
For the grant period October 1, 2007 to September 30, 2008 ..... 600,000 ........................................ (re. $600,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to adult mental health services
funded by the community mental health services block grant.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the block
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the federal
block grant:
For the grant period October 1, 2006 to September 30, 2007 ..... 7,407,000 ........................................ (re. $7,221,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 2007:
5 For services and expenses related to homeless and shelter plus care
6 grants. Subject to a plan approved by the director of the budget,  
7 the amount appropriated herein may be made available to other state
8 agencies for services and expenses related to federal homeless and
9 shelter plus care grants.
10 For grant periods occurring between October 1, 2003 and September 30,  
11 2008 ... 8,000,000 ............................................. (re. $8,000,000)
12
13 By chapter 54, section 1, of the laws of 2006:
14 For services and expenses related to homeless and shelter plus care
15 grants. Subject to a plan approved by the director of the budget,  
16 the amount appropriated herein may be made available to other state
17 agencies for services and expenses related to federal homeless and
18 shelter plus care grants:
19 For grant periods occurring between October 1, 1999 and September 30,  
20 2007 ... 8,000,000 ............................................. (re. $6,627,000)
21
22 By chapter 54, section 1, of the laws of 2005:
23 For services and expenses related to homeless and shelter plus care
24 grants. Subject to a plan approved by the director of the budget,  
25 the amount appropriated herein may be made available to other state
26 agencies for services and expenses related to federal homeless and
27 shelter plus care grants:
28 For grant periods occurring between October 1, 1999 and September 30,  
29 2006 ... 8,000,000 ............................................. (re. $1,620,000)
30
31 CHILDREN AND YOUTH SERVICES PROGRAM
32
33 General Fund / Aid to Localities
34 Local Assistance Account - 001
35
36 By chapter 54, section 1, of the laws of 2007:
37 For services and expenses related to an increase of the medical
38 assistance reimbursement rate for article 31 of the mental hygiene
39 law, free standing children's day treatment services ...............  
40 350,000 .................................................... (re. $350,000)
41
42 By chapter 54, section 1, of the laws of 2006:
43 For new and existing family support providers to work with and
44 strengthen families of children being admitted to and/or currently
45 receiving treatment from or soon to be discharged from mental health
46 services, including but not limited to residential treatment facili-
47 ties, community residences, hospitals, day treatment programs and
48 home and community-based waiver programs ........................  
49 1,000,000 .................................................. (re. $1,000,000)
50
51 For services and expenses related to two pilot projects and joint
52 pilot project known as the New York state/New York local transi-
53 tional housing task force for children. An amount up to $350,000 of
54 this appropriation will be used to establish two transitional living
55 housing pilot projects. An amount up to $75,000 of this appropri-
56 nation will be used to establish and fund the taskforce and a report.  
57 An amount up to $75,000 of this appropriation will be used to fund
58 outreach and education presentations to municipal and county offi-
59 cials about the feasibility of joint cooperative agreements on tran-
60 sitional living housing projects ..................................  
61 500,000 ................................................ (re. $500,000)
By chapter 54, section 1, of the laws of 2007:

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant:

For the grant period October 1, 2006 to September 30, 2007 .... 7,062,000 ...................................................... (re. $4,603,000)

Total reappropriations for state operations and aid to localities ...................................................... 65,738,000

============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 43,010,000
Mental Hygiene Capital Improvement Fund ................. 403,812,000

All Funds ........................................................... 446,822,000

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ............. 179,555,000

Capital Projects Fund

Minor Rehabilitation Purpose

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) ....................... 6,000,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50120850) ....................... 555,000

New Facilities Purpose

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing
in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0807) ............... 145,000,000

Preservation of Facilities Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230803) .... 28,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 14,000,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0830) .............. 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2008-09

existing projects. Upon request of the
commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon approval of the director
of the budget, funds from this appropri-
ation may be transferred to the office
of mental retardation and developmental
disabilities and the office of alcohol-
ism and substance abuse services for
payment to the dormitory authority of
the state of New York for preparation of
plans purpose (50310830) ............... 12,000,000

EXECUTIVE DIRECTION (CCP) ......................... 3,717,000

Mental Hygiene Capital Improvement Fund - 389
Administration Purpose
For payment of personal service and
nonpersonal service, including fringe
benefits, related to the administration
of the capital programs provided by the
office of mental health for new and
reappropriated state operated institu-
tional capital projects. Upon request of
the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (50990850) ..................... 3,717,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) . 248,550,000

Capital Projects Fund
Energy Conservation Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates for energy
conservation improvements to existing
facilities and programs. Upon request of
the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (50505085) ...................... 4,500,000

Environmental Protection or Improvements Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2008-09

specifications and estimates for environmental protection (50EP0806) .......... 4,100,000

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York

(50HS0801) .............................. 7,010,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget

(50FP0803) .............................. 18,400,000

Mental Hygiene Capital Improvement Fund - 389

Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York

(50060802) .............................. 95,624,000
### Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060806).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

### Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>60,276,000</td>
</tr>
</tbody>
</table>

### Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>24,688,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2008-09

<table>
<thead>
<tr>
<th>Program Improvement or Program Change Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of the cost of construction,</td>
</tr>
<tr>
<td>reconstruction and improvements, including</td>
</tr>
<tr>
<td>the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) 32,952,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NON-BONDABLE PROJECTS (CCP)</th>
<th>1,000,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Capital Projects Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Bondable Purpose</td>
</tr>
<tr>
<td>For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2008 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (502908NB) 1,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) ......................... 6,000,000 ......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2005:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100589) ......................... 6,000,000 ......................... (re. $4,525,000)

By chapter 54, section 1, of the laws of 2004:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100489) ......................... 6,000,000 ......................... (re. $3,551,000)

By chapter 54, section 1, of the laws of 2003:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100389) .........
7,000,000 .................................................. (re. $4,007,000)

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100289) ..........
6,000,000 .................................................. (re. $1,199,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property,
construction and rehabilitation of 200 supported/SRO beds, approved
by the commissioner of the office of mental health, pursuant to
Article 41 of the mental hygiene law. The moneys hereby appropriated
shall be available for payment of state aid grants for up to 50 per
centum of the reasonable capital costs of those premises acquired,
constructed or rehabilitated for the purpose of housing mentally ill
persons (3/99) (50139807) ... 8,000,000 ............ (re. $3,062,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, design, construction
and rehabilitation of community mental health facilities and associ-
ated programs including, but not limited to, article 28 or article
31 community mental health facilities or supported housing beds, and
for state aid grants for facilities intended to serve mentally ill
persons (50239407) ... 16,070,000 ...................... (re. $960,000)

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and
rehabilitation of housing for mentally ill persons. To the extent
that any portion of such appropriation is utilized to develop
housing in any city having a population of one million or more, that
portion of the appropriation shall be matched on a 50/50 basis
(50VY0707) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit
community providers approved by the commissioner of the office of
mental health, pursuant to mental hygiene law, for the acquisition
of property, construction and rehabilitation of supportive housing
for mentally ill homeless persons (50VY0607) ..................
211,000,000 ............................................. (re. $211,000,000)
By chapter 54, section 1, of the laws of 2005:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0507) ........................................... (re. $65,956,000)

By chapter 54, section 1, of the laws of 2003:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0307) ........................................... (re. $42,033,000)

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (50VY9907) ........................................... (re. $25,520,000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) ........................................... 40,000,000 ........................................... (re. $3,747,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) ........................................... 42,000,000 ........................................... (re. $1,701,000)

For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) ........................................... 13,000,000 ........................................... (re. $1,978,000)

By chapter 54, section 1, of the laws of 1990:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

267 fringe benefits, related to the administration of projects financed
through the issuance of medical care facilities finance agency
mental health services facilities improvement bonds authorized by
this appropriation or any prior appropriation in force. The funds
hereby appropriated shall be made available in accordance with a
comprehensive plan for proposed projects approved by the director of
the budget, and pursuant to a certificate of approval of availability
issued by the director of the budget with copies of the certificate
filed with the state comptroller, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee (50109007) ... 30,000,000 ..... (re. $2,338,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230703) ... 112,000,000 ....................... (re. $112,000,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230603) ... 15,000,000 ....................... (re. $13,513,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230303) ... 5,000,000 ....................... (re. $651,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or
relocation of existing community mental health facilities under the
auspice of municipalities and other public and not-for-profit agen-
cies, approved by the commissioner of the office of mental health,
pursuant to article 41 of the mental hygiene law (50230103) ........
5,000,000 ....................... (re. $666,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2007:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon approval of
the director of the budget, funds from this appropriation may be
transferred to the office of mental retardation and developmental
disabilities and the office of alcoholism and substance abuse
services for payment to the dormitory authority of the state of New
York for preparation of plans purpose (50DC0730) ..................
2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2006:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon approval of
the director of the budget, funds from this appropriation may be
transferred to the office of mental retardation and developmental
disabilities and the office of alcoholism and substance abuse
services for payment to the dormitory authority of the state of New
York for preparation of plans purpose (50DC0630) ..................
2,000,000 ........................................ (re. $117,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2007:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (50310730) ... 12,000,000 .............. (re. $12,000,000)

By chapter 54, section 1, of the laws of 2006:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (50310630) ... 8,000,000 .............. (re. $2,000,000)
By chapter 54, section 1, of the laws of 2005:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose \(50310530\) ... \$8,000,000 ............ (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2004:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose \(50310430\) ... \$8,000,000 ............ (re. \$2,635,000)

By chapter 54, section 1, of the laws of 2003:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose \(50310330\) ... \$8,000,000 ............ (re. \$300,000)

EXECUTIVE DIRECTION (CCP)

Mental Hygiene Capital Improvement Fund - 389
Administration Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of personal service and nonpersonal service, including
fringe benefits, related to the administration of the capital
programs provided by the office of mental health for new and
reappropriated state operated institutional capital projects. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50990750) ... 3,717,000 ........................................ (re. $3,547,000)

By chapter 54, section 1, of the laws of 2006:
For payment of personal service and nonpersonal service, including
fringe benefits, related to the administration of the capital
programs provided by the office of mental health for new and reap-
propriated state operated institutional capital projects. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50990650) ...........
3,591,000 ........................................ (re. $2,169,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans, specifica-
tions and estimates for energy conservation improvements to
existing facilities and programs. Upon request of the commissioner
of mental health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (50050705) ... 4,200,000 ........ (re. $4,200,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (50050605) ... 4,200,000 ................... (re. $1,383,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates for environmental protection (50EBP0706)
... 8,010,000 .............................................. (re. $8,010,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0606) ............
6,550,000 .............................................. (re. $4,330,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0506) ............
7,450,000 .............................................. (re. $3,538,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0406) ............
6,550,000 .............................................. (re. $341,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0306) ............
6,550,000 .............................................. (re. $113,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0206) ............
5,000,000 .............................................. (re. $222,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0106) ............
5,657,000 .............................................. (re. $369,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection (50EP0006) ............
3,638,000 .............................................. (re. $360,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing
facilities and programs, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive
plan of projects has been approved by the director of the budget.
Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50HS0701) ............................................. (re. $3,577,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0601) ....................... 4,000,000 ........................................... (re. $1,430,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50380789) ....................... 4,000,000 ........................................... (re. $4,000,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0703) ....................... 13,800,000 ........................................... (re. $13,765,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0603) ................... 15,260,000 ................... (re. $5,514,000)
For payment for the renovation, improvements, space management and/or utilization activities at the St. Lawrence Psychiatric Center (50SL0603) ................... 5,000,000 ................... (re. $5,000,000)

Mental Hygiene Capital Improvement Fund - 389

Accreditation Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) ................... 164,153,000 ........................................... (re. $163,659,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
[72,252,000] 70,352,000 .......................... (re. $61,474,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060502) ..................
45,212,000 ..................................... (re. $32,699,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060402) ..................
8,500,000 ...................................... (re. $4,189,000)

The appropriation made by chapter 54, section 1, of the laws of 2003, as
supplemented by certificate of transfer pursuant to the provisions
of section 93 of the state finance law, as amended, is hereby
amended and reapproriated to read:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060302) ..................
[5,000,000] 6,900,000 .......................... (re. $1,672,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and
improvements, including the preparations of designs, plans,
specifications and estimates for environmental protection. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50060706) ...........
500,000 ........................................ (re. $500,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060606) ..................
500,000 ........................................ (re. $500,000)
By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060506) $500,000 (re. $288,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50160306) $2,000,000 (re. $688,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) $28,963,000 (re. $28,757,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010601) $19,130,000 (re. $6,423,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010501) $43,797,000 (re. $11,820,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010401) ......................
29,350,000 ........................................ (re. $3,519,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010301) ......................
45,000,000 ........................................ (re. $2,193,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010201) ......................
46,705,000 ........................................ (re. $6,027,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010101) ......................
9,474,000 ........................................ (re. $509,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates, and minor rehabilitation and
improvements for the preservation of existing facilities and
programs, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50030703) ......................
34,946,000 ........................................ (re. $34,946,000)
By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030603) ... 21,804,000 ......................... (re. $16,434,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030503) ... 25,045,000 ......................... (re. $9,954,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030403) ... 29,350,000 ......................... (re. $10,136,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030303) ... 21,700,000 ......................... (re. $2,749,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030203) ... 35,677,000 ......................... (re. $2,100,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

1 By chapter 54, section 1, of the laws of 2001:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, and minor rehabilitation and improvements for the
5 preservation of existing facilities and programs, provided, however,
6 that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget. Upon request of the commissioner of mental health and
9 approval by the director of the budget, this appropriation may be
10 transferred to the dormitory authority of the state of New York
11 (50030103) ... 37,933,000 ....................... (re. $9,859,000)
12
13 Program Improvement or Program Change Purpose
14
15 By chapter 54, section 1, of the laws of 2007:
16 For payment of the cost of construction, reconstruction and
17 improvements, including the preparation of designs, plans, specifi-
18 cations and estimates related to improvements or changes to
19 existing facilities and programs. Upon request of the commissioner
20 of mental health and approval by the director of the budget, this
21 appropriation may be transferred to the dormitory authority of the
22 state of New York (50080708) ... 46,208,000 ...... (re. $46,208,000)
23
24 By chapter 54, section 1, of the laws of 2006:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates related to improvements or changes to existing facili-
28 ties and programs, including for costs associated with the civil
29 commitment of persons convicted of sexually violent offenses in
30 accordance with the mental hygiene law directly upon their release
31 or conditional release from a correctional facility. Upon request
32 of the commissioner of mental health and approval by the director of
33 the budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (50080608) ..................
35 85,473,000 ........................................... (re. $69,675,000)
36
37 By chapter 54, section 1, of the laws of 2005:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates related to improvements or changes to existing facili-
41 ties and programs, provided, however, that no expenditures may be
42 made from this appropriation until a comprehensive plan of projects
43 has been approved by the director of the budget. Upon request of the
44 commissioner of mental health and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory
46 authority of the state of New York (50080508) ..................
47 14,146,000 ........................................... (re. $5,145,000)
48
49 By chapter 54, section 1, of the laws of 2004:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates related to improvements or changes to existing facili-
53 ties and programs, provided, however, that no expenditures may be
54 made from this appropriation until a comprehensive plan of projects
55 has been approved by the director of the budget. Upon request of the
56 commissioner of mental health and approval by the director of the
57 budget, this appropriation may be transferred to the dormitory
58 authority of the state of New York (50080408) ..................
59 11,000,000 ........................................... (re. $1,647,000)
By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080308) .....................
18,000,000 ........................................ (re. $2,862,000)

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080208) .....................
24,290,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50080108) .....................
25,001,000 ........................................ (re. $6,776,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of institutional projects
authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities
incurred prior to April 1, 2000 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50FO00NB) ............
8,000,000 ........................................ (re. $8,000,000)
By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2006:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinafore set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) .......................... 4,000,000 .................................................. (re. $2,445,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,425,927,000</td>
<td>3,192,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>630,000</td>
<td>3,266,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,808,550,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>192,420,000</td>
<td>296,245,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,456,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>350,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,430,333,000</strong></td>
<td><strong>302,703,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,425,927,000</td>
<td>0</td>
<td>0</td>
<td>1,425,927,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>630,000</td>
<td>0</td>
<td>0</td>
<td>630,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,973,209,000</td>
<td>835,341,000</td>
<td>0</td>
<td>2,808,550,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>192,420,000</td>
<td>192,420,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,456,000</td>
<td>0</td>
<td>0</td>
<td>2,456,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>350,000</td>
<td>0</td>
<td>0</td>
<td>350,000</td>
</tr>
<tr>
<td>**All Funds</td>
<td>1,976,645,000</td>
<td>2,261,268,000</td>
<td>192,420,000</td>
<td>4,430,333,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ....................... 107,549,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

For services and expenses related to the
administration of the federal senior
companions program ........................................ 280,000

For services and expenses associated with
housing counseling assistance and training
programs .................................................. 350,000

Program fund subtotal .................................... 630,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
mental retardation and developmental disab-
ilities, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the department of
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

health, the office of medicaid inspector
general, the office of mental health, and
the office of alcoholism and substance
abus services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. The state comptroller is
hereby authorized and directed to loan
money in accordance with the provisions
set forth in subdivision 5 of section 4 of
the state finance law to the mental
hygiene patient income account.

PERSONAL SERVICE

Personal service--regular 52,992,000
Temporary service 2,378,000
Holiday/overtime compensation 318,000

Amount available for personal service 55,688,000

NONPERSONAL SERVICE

Supplies and materials 1,688,000
Travel 1,265,000
Contractual services 20,888,000
Equipment 1,674,000
Fringe Benefits 25,366,000

Amount available for nonpersonal service 50,881,000
Program account subtotal 106,569,000

Internal Service Fund / State Operations
Miscellaneous Internal Service Fund - 334
OMRDD Copy Center Account

For services and expenses associated with
the office of mental retardation and
developmental disabilities copy center.

NONPERSONAL SERVICE

Contractual services 350,000

Program account subtotal 350,000

COMMUNITY SERVICES PROGRAM 3,474,871,000

General Fund / Aid to Localities
Local Assistance Account - 001
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1. For services and expenses of the community services program, net of disallowances, for community mental retardation and developmental disabilities programs pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be apportioned pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2008, April 1, 2008 or July 1, 2008, and for advances for the 3 month period beginning January 1, 2009.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law. The commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursu-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1  ant to economic and efficient rates of
2  payments, which recognize consumer choice,
3  established by the commissioner, and
4  approved by the director of the budget.
5  Notwithstanding any inconsistent provision
6  of law, the director of the budget is
7  authorized to make suballocations from
8  this appropriation to the department of
9  health medical assistance program.
10  Notwithstanding any inconsistent provision
11  of law, the amount hereby appropriated
12  shall be available for the designated
13  purposes, less the amount, as certified by
14  the director of the budget, of any trans-
15  fers from the general fund to the tobacco
16  control and insurance initiatives pool
17  established pursuant to section 2807-v of
18  the public health law, to reflect the
19  state savings attributable to this program
20  resulting from an increase in the federal
21  medical assistance percentage available to
22  the state pursuant to the applicable
23  provisions of the federal social security
24  act.
25  Notwithstanding any other provision of law,
26  the money hereby appropriated may be
27  increased or decreased by interchange,
28  with any appropriation of the office of
29  mental retardation and developmental dis-
30  abilities with the approval of the di-
31  rector of the budget who shall file such
32  approval with the department of audit and
33  control and copies thereof with the
34  chairman of the senate finance committee
35  and the chairman of the assembly ways and
36  means committee.
37  Notwithstanding any inconsistent provision
38  of law, moneys from this appropriation may
39  be used for state aid of up to 100 percent
40  of the net deficit costs of day training
41  programs.
42  Notwithstanding any inconsistent provision
43  of law, moneys from this appropriation may
44  be used for expenses incurred by the
45  office of mental retardation and develop-
46  mental disabilities that may arise from
47  the assumption of operational responsibil-
48  ity for programs when operating certif-
49  icates for such programs cease to be in
50  effect.
51  Notwithstanding any inconsistent provision
52  of law, and pursuant to criteria estab-
53  lished by the commissioner of the office
54  of mental retardation and developmental
55  disabilities and approved by the director
56  of the budget, expenditures may be made
57  from this appropriation for residential
58  facilities which are pending recertif-
59  ication as intermediate care facilities
60  for the developmentally disabled.
Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net operating costs related to the provision of family support services, including up to $425,000 for services to persons with epilepsy. Notwithstanding any inconsistent provision of law, up to $448,000 shall be made available to the epilepsy coalition of New York state.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment at the rate of $600 per year on the basis of financial need for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property
in accordance with standards established
by the commissioner and approved by the
director of the budget.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for appropriate day program
services and residential services includ-
ing, but not limited to, direct housing
subsidies to individuals, start-up
expenses for family care providers, envi-
ronmental modifications, adaptive technol-
gies, appraisals, property options,
feasibility studies and preoperational
expenses.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for the operation of clinics
licensed pursuant to article 16 of the
mental hygiene law and operated by volun-
tary non-profit providers, for appropriate
clinical services including, but not
limited to, supportive and habilitative
services consistent with the home and
community based services waiver.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for expenditure in accordance with
the provisions of part C of chapter 57 of
the laws of 2006, for those programs
eligible under paragraph (ii) of subdivi-
sion 4 of section 1 of such part.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for services and expenses associ-
ated with the NYS-CARES initiative related
to the operation of certified and noncer-
tified voluntary operated community resi-
dential program alternatives including
family care and community day program
alternatives consistent with economic and
efficient rates of payment and amounts,
which recognize consumer choice, estab-
lished by the commissioner, and approved
by the director of the budget.
Notwithstanding any inconsistent provision
of law, the following appropriation
amounts shall be net of refunds, rebates,
reimbursements, and credits.
Funds appropriated herein shall be available
in accordance with the following:
For the state share of medical assistance
services expense incurred by the depart-
ment of health for the provision of
medical assistance services to the devel-
omentally disabled .......................... 1,250,449,000
For services and expenses related to the
provision of residential services to the
developmentally disabled ............... 31,955,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1. For services and expenses related to the
   provision of day program services to the
   developmentally disabled ......................  2,963,000
2. For services and expenses related to the
   provision of family support services to
   the developmentally disabled ..................  56,341,000
3. For services and expenses related to the
   provision of workshop, day training and
   employment services to the developmentally
   disabled .............................................  82,641,000
4. For other services and expenses provided to
   the developmentally disabled including but
   not limited to hepatitis B, care at home
   waiver, epilepsy services, special olym-
   pics and voluntary fingerprinting ..........  1,578,000
   ------------------------------------------
5. Program account subtotal .................... 1,425,927,000
6. ------------------------------------------
7. Special Revenue Funds - Other / Aid to Localities
8. Combined Nonexpendable Trust Fund - 332
9. VOICP/HCBS Advance Account
10. For the provision of temporary loans to
    voluntary providers to address short term
    delays in medical assistance reimbursement
    within the first 12 months of operation,
    provided, however, no payments shall be
    made from this appropriation until a writ-
    ten repayment agreement is entered into
    between the office of mental retardation
    and developmental disabilities and the
    appropriate provider agency, subject to
    the approval of the director of the budg-
    et. Each and every such repayment agree-
    ment shall include a repayment schedule
    which states the date or dates on which
    the amount of each part or all of the
    expenditures from this appropriation shall
    be repaid to the state and shall contain
    such other terms and conditions as deter-
    mined by the director of the budget ......  3,000,000
   ------------------------------------------
7. Program account subtotal .................... 3,000,000
8. ------------------------------------------
9. Special Revenue Funds - Other / State Operations
10. Miscellaneous Special Revenue Fund - 339
11. Mental Hygiene Patient Income Account
12. Notwithstanding any inconsistent provision
    of law, the amounts appropriated herein
    shall be available for the designated
    purposes, less the amount, as certified by
    the director of the budget, of any trans-
    fers from the general fund to the tobacco
    control and insurance initiatives pool
    established pursuant to section 2807-v of
    the public health law, to reflect the
    state savings attributable to this program
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable
provisions of the federal social security
act. The state comptroller is hereby
authorized and directed to loan money in
accordance with the provisions set forth
in subdivision 5 of section 4 of the state
finance law to the mental hygiene patient
income account.

PERSONAL SERVICE

Personal service--regular ......................  565,626,000
Temporary service .............................  5,685,000
Holiday/overtime compensation ...............  12,918,000

Amount available for personal service ....  584,229,000

NONPERSONAL SERVICE

Nonpersonal service, including moneys for
the community services program, net of
refunds, rebates, reimbursements and cred-
its.

Fringe Benefits ...............................  266,116,000

MAINTENANCE UNDISTRIBUTED

For expenses related to the payment of a
provider of services assessment for the
period April 1, 2008 through March 31,
2009 pursuant to section 43.04 of the
mental hygiene law ............................  8,258,000

Program account subtotal ....................  859,603,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Notwithstanding any inconsistent provision
of law, moneys for this appropriation may
be used for any purpose enumerated in any
existing office of mental retardation and
developmental disabilities active aid to
localities appropriation provided, how-
ever, that these moneys may not be used
for payment of the state share of medical
assistance programs for which federal
reimbursement will be claimed.

Notwithstanding any inconsistent provision
of law, the following appropriation
amounts shall be net of refunds, rebates,
reimbursements, and credits. The state
comptroller is hereby authorized and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 directed to loan money in accordance with
2 the provisions set forth in subdivision 5
3 of section 4 of the state finance law to
4 the mental hygiene patient income account.
5 Funds appropriated herein shall be available
6 in accordance with the following:
7 For services and expenses related to the
8 provision of residential services to the
9 developmentally disabled .................. 275,198,000
10 For services and expenses related to the
11 provision of day program services to the
12 developmentally disabled .................. 128,546,000
13 For services and expenses related to the
14 provision of family support services to
15 the developmentally disabled .............. 21,553,000
16 For services and expenses related to the
17 provision of workshop, day training and
18 employment services to the developmentally
19 disabled ................................... 4,061,000
20 For other services and expenses provided to
21 the developmentally disabled including but
22 not limited to hepatitis B, care at home
23 waiver, epilepsy services, special olym-
24 pics and voluntary fingerprinting ....... 6,201,000
25 ----------------
26 Program account subtotal ............... 435,559,000
27 ----------------
28
29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 Mental Hygiene Program Fund Account
32
33 Notwithstanding any inconsistent provision
34 of law, the amounts appropriated herein
35 shall be available for the designated
36 purposes, less the amount, as certified by
37 the director of the budget, of any trans-
38 fers from the general fund to the tobacco
39 control and insurance initiatives pool
40 established pursuant to section 2807-v of
41 the public health law, to reflect the
42 state savings attributable to this program
43 resulting from an increase in the federal
44 medical assistance percentage available to
45 the state pursuant to the applicable
46 provisions of the federal social security
47 act. The state comptroller is hereby
48 authorized and directed to loan money in
49 accordance with the provisions set forth
50 in subdivision 5 of section 4 of the state
51 finance law to the mental hygiene program
52 fund account.
53
54 PERSONAL SERVICE
55
56 Personal service--regular ............... 151,482,000
57
58
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits.

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>63,892,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>11,893,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>55,742,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,991,000</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>69,000,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>203,518,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>355,000,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of operating clinical facilities serving persons with developmental disabilities

| Program account subtotal | 12,131,000 |

For services and expenses related to mental retardation and developmental disabilities

| Program account subtotal | 284,651,000 |
For services and expenses related to the provision of HCBS waiver day services to developmentally disabled individuals residing in intermediate care facilities. 100,000,000

Program account subtotal ............... 100,000,000

INSTITUTIONAL SERVICES PROGRAM ................................................. 631,074,000

For expenditures on behalf of residents from donated funds.

NONPERSONAL SERVICE

Supplies and materials .......................... 500,000

Program account subtotal .................. 500,000

For expenditures on behalf of residents from donated funds.

NONPERSONAL SERVICE

Supplies and materials ..................... 4,000

Program account subtotal ............... 4,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental retardation and developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-
TABLE 5.1

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55000</td>
<td>Program account subtotal</td>
<td>$1,450,000</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Personal service - regular</td>
<td>$287,941,000</td>
</tr>
<tr>
<td>52000</td>
<td>Temporary service</td>
<td>$2,234,000</td>
</tr>
<tr>
<td>53000</td>
<td>Holiday/overtime compensation</td>
<td>$8,211,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service</td>
<td>$298,386,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>54000</td>
<td>Supplies and materials</td>
<td>$8,318,000</td>
</tr>
<tr>
<td>55000</td>
<td>Travel</td>
<td>$5,330,000</td>
</tr>
<tr>
<td>56000</td>
<td>Contractual services</td>
<td>$57,947,000</td>
</tr>
<tr>
<td>57000</td>
<td>Equipment</td>
<td>$7,035,000</td>
</tr>
<tr>
<td>58000</td>
<td>Fringe Benefits</td>
<td>$135,915,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
<td>$214,545,000</td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>59000</td>
<td>For expenses related to the payment of a</td>
<td>$115,183,000</td>
</tr>
<tr>
<td></td>
<td>provider of services assessment for the period</td>
<td></td>
</tr>
<tr>
<td></td>
<td>April 1, 2008 through March 31, 2009 pursuant to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>section 43.04 of the mental hygiene law</td>
<td></td>
</tr>
<tr>
<td>60000</td>
<td>Program account subtotal</td>
<td>$628,114,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61000</td>
<td>Supplies and materials</td>
<td>$700,000</td>
</tr>
<tr>
<td>62000</td>
<td>Travel</td>
<td>$10,000</td>
</tr>
<tr>
<td>63000</td>
<td>Contractual services</td>
<td>$700,000</td>
</tr>
<tr>
<td>64000</td>
<td>Equipment</td>
<td>$40,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>$1,450,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1. Enterprise Funds / State Operations
   2. Mental Hygiene Community Store Account - 353
   3. MR Community Store Fund Account

For services and expenses including supervision and administration of community centers located at various developmental centers.

PERSONAL SERVICE

12. Personal service--regular ................... 282,000

NONPERSONAL SERVICE

17. Supplies and materials ....................... 622,000
18. Fringe benefits .............................. 90,000
19. Indirect costs ............................... 12,000
21. Amount available for nonpersonal service . 724,000
23. Program account subtotal ................... 1,006,000

RESEARCH IN MENTAL RETARDATION PROGRAM .................. 24,419,000

29. Special Revenue Funds - Other / State Operations
30. Combined Gifts, Grants and Bequests Fund - 020
31. Research in Mental Retardation Account

Amount available on behalf of clients for genetic counseling and research from external grants and contributions.

NONPERSONAL SERVICE

39. Contractual services ....................... 150,000

41. Program account subtotal ................... 150,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental retardation and developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of alcoholism and substance abuse services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. The state comptroller is
hereby authorized and directed to loan
money in accordance with the provisions
set forth in subdivision 5 of section 4 of
the state finance law to the mental
hygiene patient income account.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>14,961,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>183,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>15,144,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,329,000</td>
</tr>
<tr>
<td>Travel</td>
<td>112,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>580,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>206,000</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>6,898,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>9,125,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,269,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 4,237,913,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265
4 Real Choice Grant Account

By chapter 54, section 1, of the laws of 2007:
5 For services and expenses related to the real choice through options
6 for people through services grant.
7 2,865,000 .................................................. (re. $2,636,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2007:
10 For services and expenses associated with housing counseling assis-
11 tance and training programs.
12 350,000 .................................................. (re. $350,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2006:
12 For services and expenses associated with direct care worker
13 recruitment and retention pilot project program
14 2,500,000 .................................................. (re. $2,500,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
14 section 1, of the laws of 2007:
15 For services and expenses to support initiatives designed to develop
16 credentialing or degree programs for persons providing direct care
17 to individuals with mental disabilities. Of the amount appropriated
18 herein, $350,000 shall be allocated to the City University of New
19 York and $180,000 shall be allocated to the State University of New
20 York at Stony Brook
21 530,000 .................................................. (re. $53,000)

By chapter 54, section 1, of the laws of 2005:
22 Epilepsy Coalition ... 195,000 ................................ (re. $20,000)
23 Westchester Institute for Human Development
24 240,000 .................................................. (re. $24,000)
By chapter 54, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
For services and expenses related to start-up and operation for a group home to serve medically frail children
500,000
(re. $45,000)

Total reappropriations for state operations and aid to localities
6,458,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .................................................. 69,965,000
Mental Hygiene Capital Improvement Fund - 389 ................ 122,455,000

All Funds ................................................................. 192,420,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............. 14,460,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F20830) ....................... 5,180,000

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time.
amended and supplemented and any and all
penalties, costs, including attorneys'
fees, claims, demands and causes of
action due directly or indirectly to the
use, disuse, misuse or interest in such
projects; (2) in the case of damage,
loss or destruction of any such project,
or any part of any such project, the
payment of the costs of repairing,
restoring, rebuilding or replacing the
same in accordance with the obligations
of the facilities development corpo-
rations so to do from the proceeds of
insurance under the provisions of para-
graph (b) of section 3.04 of the Agree-
ment of Lease; and (3) payments to the
New York State Medical Care Facilities
Finance Agency of moneys at the times
and in the amounts that annual rentals
would be due with respect to each
project during such time or times as
each such project may be damaged or
destroyed and not available for use by
the department of mental hygiene in
accordance with the terms of the Agree-
ment of Lease.
Notwithstanding the provisions of any
general or special law, the facilities
development corporation may assign to
the New York State Medical Care Facili-
ties Finance Agency all or any portion
of the moneys hereby appropriated for
the purposes hereinabove set forth.
Notwithstanding the foregoing, in the
event the appropriation is insufficient
to cover the losses, upon notification
from the facilities development corpo-
rations, the director of the budget shall
submit a request for additional appro-
piations to cover the additional loss-
es. Upon approval by the director of the
budget, funds from this appropriation
may be transferred to the office of
mental health and the office of alcohol-
ism and substance abuse services for
payment to the dormitory authority of
the state of New York for the prepara-
tion of plans purpose (51WC0830) ....... 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority for the purpose of
preparation and review of plans, spec-
ifications, estimates, services,
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS  2008-09

construction management and supervision,
inspections, studies, appraisals,
surveys, testing and environmental
impact statements for new and existing
projects associated with the institu-
tional services program and the communi-
ty services program. Upon the request of
the commissioner of the office of mental
retardation and developmental disabili-
eties and the approval of the director of
the budget, this appropriation may be
transferred to the dormitory authority
of the state of New York. Upon approval
by the director of the budget, funds
from this appropriation may be trans-
ferred to the office of mental health
and the office of alcoholism and
substance abuse services for payment to
the dormitory authority of the state of
New York for the preparation of plans
purpose (51P10830) ................. 7,280,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ................. 98,600,000

--------------

Capital Projects Fund

Health and Safety Purpose

For alterations and improvements for
health and safety projects at various
facilities. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (51H10801) .............. 6,400,000

Preservation of Facilities Purpose

For alterations and improvements for pres-
servation of various facilities including
rehabilitation projects. This appropri-
ation may be used for the cost of poten-
tial claims against contracts awarded by
the dormitory authority of the state of
New York. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (51P10803) .............. 7,600,000

For minor maintenance, preservation and
alterations of facilities on the grounds
of former developmental centers. Upon
request of the commissioner of the
office of mental retardation and devel-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2008-09

303 Mental Health and Safety Capital Improvement Fund - 389
304 Health and Safety Purpose
305
306 For alterations and improvements for
307 health and safety projects at various
308 facilities. This appropriation may be
309 used for the cost of potential claims
310 against contracts awarded by the dormi-
311 tory authority of the state of New York.
312 Upon request of the commissioner of the
313 office of mental retardation and devel-
314 opmental disabilities and approval by
315 the director of the budget, this appro-
316 priation may be transferred to the
317 dormitory authority of the state of New
318 York (51H30801) .................. 33,200,000
319
320 For alterations and improvements for
321 health and safety projects at bernard
322 fineson facilities on the creedmoor
323 psychiatric center campus and at Howard
324 park. This appropriation may be used for
325 the cost of potential claims against
326 contracts awarded by the dormitory
327 authority of the state of New York. Upon
328 request of the commissioner of the
329 office of mental retardation and devel-
330 opmental disabilities and approval by
331 the director of the budget, this appro-
332 priation may be transferred to the
333 dormitory authority of the state of New
334 York (51BP0801) .................. 50,000,000
335
336 NON-BONDABLE PROJECTS (CCF) .................. 1,000,000
337
338 Capital Projects Fund
339
340 Non-Bondable Purpose
341
342 For transfer to the Mental Hygiene Capital
343 Improvement Fund for reimbursement of
344 non-bondable costs of projects author-
345 ized by appropriations or reappropri-
346 tions funded from the Mental Hygiene
347 Capital Improvement Fund including
348 liabilities incurred prior to April 1,
349 2008 or for payment to the dormitory
350 authority of the state of New York for
351 defeasance of bonds. Upon request of the
352 commissioner of the office of mental
353 retardation and developmental disabili-
354 ties and approval by the director of the
budget, this appropriation may be trans-
ferred to the dormitory authority of the
state of New York (51FL08NB) .......... 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) .......... 48,560,000

Capital Projects Fund

Administration Purpose

For payment of personal service and
nonpersonal service costs related to the
administration of capital projects for
new and reappropriated appropriations.

Upon request of the commissioner of the
office of mental retardation and develop-
mental disabilities and approval by
the director of the budget, this appro-
priation may be transferred to the
dormitory authority of the state of New
York (51A108C1) ......................... 2,515,000

Preservation of Facilities Purpose

For renovation and minor rehabilitation
and improvements of state-owned communi-
ty residential and day program facili-
ties for the developmentally disabled.

Upon request of the commissioner of the
office of mental retardation and develop-
mental disabilities and approval by
the director of the budget, this appro-
priation may be transferred to the
dormitory authority of the state of New
York (51M10803) ......................... 18,470,000

New Facilities Purpose

For alterations and improvements of sites
leased for state-operated programs, and
for the purchase of furniture and equip-
ment for state-operated programs. Upon
request of the commissioner of the
office of mental retardation and develop-
mental disabilities and approval by
the director of the budget, this appro-
priation may be transferred to the
dormitory authority of the state of New
York (51LI10807) ......................... 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For renovation and minor rehabilitation
and improvements of state-owned communi-
ty residential and day program facili-
ties for the developmentally disabled.

Upon request of the commissioner of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2008-09

office of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51PR0803) .................. 1,000,000

New Facilities Purpose

For the acquisition and alterations and improvements of property to be used as
state-operated community residential facilities. Upon request of the commis-
sioner of the office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Upon request of the commis-
sioner of the office of mental retardation and developmental disabilities, and
approval by the director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used as not-for-
profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene
law (51R10807) ...................... 24,575,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............ 29,800,000

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies,
including the payment of liabilities incurred prior to April 1, 2008, for up
to 100 per centum of the net cost of services and expenses related to the
maintenance and improvement of voluntary not-for-profit provider operated commu-
nity residential and day service programs (51200803) .................. 19,400,000

New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies,
including the payment of liabilities incurred prior to April 1, 2008 for up
to 100 per centum of the net cost of feasibility studies, property options,
capital renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appur-
tenant to facilities required to be licensed pursuant to article 16, as
defined in the mental hygiene law, and
for services and expenses related to
environmental modifications and adaptive
technology services at voluntary not-
for-profit provider operated community
residential facilities, certified family
care homes and private residences, as a
loan and/or grant to family care provid-
ers, for payment to other state and
federal housing agencies, private corpo-
rations and for capital development of
residential housing or day program
alternatives not currently defined in
the mental hygiene law (51B10807) ....... 4,000,000
Mental Hygiene Capital Improvement Fund - 389
Community Facilities Purpose
For the comprehensive construction
programs, purposes and projects as here-
in specified, and for departmental
administrative costs related thereto,
consistent with section 41.34 of the
mental hygiene law, and for the acquisi-
tion of property, construction and reha-
bilitation, including the payment of
preoperational costs incurred prior to
occupancy, of article 16 community
mental retardation facilities and asso-
ciated programs and facilities and under
the auspice of municipalities and other
public and not-for-profit private agen-
cies approved by the commissioner of the
office of mental retardation and devel-
mental disabilities, pursuant to arti-
cle 41 of the mental hygiene law and for
management fees associated with volun-
tary not-for-profit operated projects to
be financed through dormitory authority
of the state of New York bonds
(S13208H2) ......................... 6,400,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2007:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of
preparation and review of plans, specifications, estimates,
services, construction management and supervision, inspection,
studies, appraisals, surveys, testing and environmental impact
statements for new and existing projects associated with the
institutional services program and the community services program.

Upon the request of the commissioner of the office of mental
retardation and developmental disabilities and the approval of the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York. Upon approval by the
director of the budget, funds from this appropriation may be
transferred to the office of mental health and the office of
alcoholism and substance abuse services for payment to the dormitory
authority of the state of New York for the preparation of plans
purpose (51P10730) ... 4,000,000 ..................... (re. $1,000,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H10701) ...
7,325,000 ............................................. (re. $7,325,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H10601) .......
4,000,000 ............................................. (re. $3,320,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H10501) .......
7,350,000 ............................................. (re. $6,050,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10401) .......... 7,028,000 ........................................ (re. $1,170,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10703) ................. 4,180,000 ........................................ (re. $3,490,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20703) .................. 3,300,000 ........ (re. $2,750,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10603) ........... 8,415,000 .......... (re. $7,590,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20603) ............ 1,700,000 .......... (re. $1,470,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10503) ........... 6,200,000 .......... (re. $2,070,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20503) ............ 2,469,000 .......... (re. $1,130,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51P10403) ... 8,180,000 ......................... (re. $1,740,000)
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M20403) ... 2,600,000 ............ (re. $1,350,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York or the facilities
development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51P10303) ... 8,000,000 ......................... (re. $1,110,000)
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M20303) ... 2,600,000 ............ (re. $1,340,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory
authority of the state of New York. Upon request of the commissioner
of the office of mental retardation and developmental disabilities
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(51H30701) ... 32,290,000 ......................... (re. $32,290,000)
For alterations and improvements for health and safety projects at
bernard fineson facilities on the creedmoor psychiatric center
campus and at Howard park. This appropriation may be used for the
cost of potential claims against contracts awarded by the dormitory
authority of the state of New York. Upon request of the commissioner
of the office of mental retardation and developmental disabilities
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(51BF0701) ... 11,000,000 ......................... (re. $11,000,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) ... 32,143,000 ....................... (re. $30,950,000)

For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0601) ... 27,000,000 ....................... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0501) ... 40,000,000 ....................... (re. $26,840,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30401) .............. 26,270,000 ....................... (re. $11,210,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30301) .............. 26,004,000 ....................... (re. $19,000,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30201) .............. 48,612,000 ....................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
rated. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30101) ............
8,100,000 .......................................................... (re. $2,180,000)

For alterations and improvements for health and safety projects at the
institute for basic research in developmental disabilities. Upon
request of the commissioner of the office of mental retardation and
developmental disabilities and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority
of the state of New York (51I30101) .............................
7,000,000 .......................................................... (re. $6,010,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
rated. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30001) ............
9,450,000 .......................................................... (re. $830,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
rated. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H39901) ..........
16,700,000 ........................................................ (re. $3,610,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for the
developmentally disabled. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51M10703) ... 15,675,000 ....................................... (re. $12,680,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51L10707) ...
1,275,000 ...................................................(re. $780,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51L10607) ........
1,500,000 ...................................................(re. $830,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51L10507) ........
3,500,000 ...................................................(re. $1,400,000)

Mental Hygiene Capital Improvement Fund - 389
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for the
developmentally disabled. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51PR0703) ... 1,000,000 ...................................(re. $1,000,000)

By chapter 54, section 1, of the laws of 2006:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for the
developmentally disabled. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51PR0603) ... 1,000,000 ...................................(re. $1,000,000)

By chapter 54, section 1, of the laws of 2005:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for the
developmentally disabled. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51PR0503) ... 1,000,000 ...................................(re. $310,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2007:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office of mental retardation and
developmental disabilities and approval by the director of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10707) .......... 22,200,000 ........................................ (re. $22,200,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10607) .......... 19,300,000 ........................................ (re. $18,880,000)

By chapter 54, section 1, of the laws of 2005:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10507) .......... 4,000,000 ........................................ (re. $1,250,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10407) .......... 4,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 1999:
For the acquisition, design and construction of 100 state-operated New York State Cares beds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51R29907) ... 5,000,000 ....................... (re. $700,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2007:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2007, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200703) ... 17,500,000 ... (re. $16,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2007:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2007 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10707) .................. 3,745,000 ................................ (re. $1,620,000)

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the [acquisition] acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513207H2) ... 6,350,000 .................. (re. $6,350,000)

By chapter 54, section 1, of the laws of 2006:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

1 tation, including the payment of preoperational costs incurred prior
2 to occupancy, of article 16 community mental retardation facilities
3 and associated programs and facilities and under the auspice of
4 municipalities and other public and not-for-profit private agencies
5 approved by the commissioner of the office of mental retardation and
6 developmental disabilities, pursuant to article 41 of the mental
7 hygiene law and for management fees associated with voluntary not-
8 for-profit operated projects to be financed through dormitory
9 authority of the state of New York bonds (513206H2) ............... 
10 5,922,000 .................................................. (re. $5,920,000)
11
12
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>5,481,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,260,000</td>
<td></td>
<td></td>
<td>12,196,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,134,000</td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>45,000</td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>16,920,000</strong></td>
<td><strong>771,000</strong></td>
<td><strong>0</strong></td>
<td><strong>12,196,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GR-St/Local</td>
<td>5,188,000</td>
<td>293,000</td>
<td>0</td>
<td>5,481,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>7,260,000</td>
<td>0</td>
<td>0</td>
<td>7,260,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,656,000</td>
<td>478,000</td>
<td>0</td>
<td>4,134,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>45,000</td>
<td>0</td>
<td>0</td>
<td>45,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>16,149,000</strong></td>
<td><strong>771,000</strong></td>
<td><strong>0</strong></td>
<td><strong>16,920,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

| General Fund / State Operations | 9,189,000 |
| State Purposes Account - 003    |

For services and expenses of the commission pursuant to chapter 58 of the laws of 2005.

PERSONAL SERVICE

| Personal service--regular    | 3,964,000 |
| Holiday/overtime compensation| 10,000    |
| **Amount available for personal service** | **3,982,000** |

NONPERSONAL SERVICE

| Supplies and materials       | 63,000    |
| Travel                      | 213,000   |
| Contractual services        | 856,000   |
| Equipment                   | 74,000    |
| **Amount available for nonpersonal service** | **1,206,000** |
| Program account subtotal    | 5,188,000 |

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities ........... 300,000

Program fund subtotal ............... 300,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Disability and Technical Assistance Account

For services and expenses related to disability consultant services pursuant to chapter 58 of the laws of 2005.

PERSONAL SERVICE

Personal service--regular ............... 51,000
Holiday/overtime compensation ........... 2,000

Amount available for personal service .... 53,000

NONPERSONAL SERVICE

Supplies and materials .................. 3,000
Travel .................................. 9,000
Contractual services .................... 57,000
Equipment .............................. 1,000
Fringe benefits .......................... 25,000
Indirect costs ........................... 2,000

Amount available for nonpersonal service . 97,000

Program account subtotal ............... 150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Conference Fee Account

For services and expenses of the commission pursuant to chapter 58 of the laws of 2005.

NONPERSONAL SERVICE

Supplies and materials .................. 35,000
Travel .................................. 35,000
Contractual services .................... 55,000

Program account subtotal ............... 125,000
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Federal Salary Sharing Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>7. Personal service--regular .................. 2,020,000</td>
</tr>
<tr>
<td>8. Holiday/overtime compensation ............... 13,000</td>
</tr>
<tr>
<td>Amount available for personal service ....... 2,033,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>15. Supplies and materials .......................... 2,000</td>
</tr>
<tr>
<td>16. Travel ........................................ 142,000</td>
</tr>
<tr>
<td>17. Contractual services ............................. 159,000</td>
</tr>
<tr>
<td>18. Equipment ........................................ 5,000</td>
</tr>
<tr>
<td>19. Fringe benefits ................................ 952,000</td>
</tr>
<tr>
<td>20. Indirect costs .................................. 88,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service .. 1,348,000</td>
</tr>
<tr>
<td>Program account subtotal ....................... 3,381,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Enterprise Funds / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
</tr>
<tr>
<td>Publications Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>33. Supplies and materials .......................... 5,000</td>
</tr>
<tr>
<td>34. Contractual services ............................. 15,000</td>
</tr>
<tr>
<td>Program account subtotal ....................... 20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Enterprise Funds / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
</tr>
<tr>
<td>TRAID Services Account</td>
</tr>
</tbody>
</table>

For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services pursuant to chapter 58 of the laws of 2005.

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>51. Supplies and materials .......................... 5,000</td>
</tr>
<tr>
<td>52. Travel ........................................ 10,000</td>
</tr>
<tr>
<td>53. Contractual services ............................. 10,000</td>
</tr>
<tr>
<td>Program account subtotal ....................... 25,000</td>
</tr>
</tbody>
</table>

ADULT HOMES PROGRAM ........................................ 230,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>adult homes advocacy program</td>
<td>170,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>170,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund - 061</td>
<td></td>
</tr>
<tr>
<td>Adult Home Resident Council Support Project Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>adult homes resident council support</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>60,000</td>
</tr>
<tr>
<td>CLIENT ASSISTANCE PROGRAM</td>
<td>677,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>67,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>571,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>31,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
</tr>
<tr>
<td>PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM</td>
<td>229,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to assisting</td>
<td></td>
</tr>
<tr>
<td>individuals with obtaining assistive</td>
<td></td>
</tr>
<tr>
<td>technology services and devices consistent</td>
<td></td>
</tr>
<tr>
<td>with federal grant requirements</td>
<td>229,000</td>
</tr>
<tr>
<td>PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM</td>
<td>333,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>63,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>235,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>29,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,000</td>
</tr>
<tr>
<td>PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED</td>
<td>2,062,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>466,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,354,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>208,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS PROGRAM</strong></td>
<td>1,630,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>488,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>887,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>218,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>37,000</td>
</tr>
<tr>
<td><strong>PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM</strong></td>
<td>89,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>89,000</td>
</tr>
<tr>
<td><strong>PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM</strong></td>
<td>181,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>181,000</td>
</tr>
<tr>
<td><strong>PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM</strong></td>
<td>914,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>137,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>704,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>62,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>11,000</td>
</tr>
<tr>
<td><strong>SURROGATE DECISION-MAKING COMMITTEE PROGRAM</strong></td>
<td>541,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>
For surrogate decision-making committee

program contracts with local service providers ........................................ 123,000

Program account subtotal ...................................................... 123,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Federal Salary Sharing Account

For surrogate decision-making committee

program contracts with local service providers ........................................ 418,000

Program account subtotal ...................................................... 418,000

TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES ...................................................... 845,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

1031-OT-Education Account

For services and expenses related to TRAID

including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project pursuant to chapter 58 of the laws of 2005 ...................................................... 845,000

Total new appropriations for state operations and aid to localities ...................................................... 16,920,000
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities.
For the grant period October 1, 2007 to September 30, 2008 ............
300,000 ............................................. (re. $300,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities:
For the grant period October 1, 2005 to September 30, 2007 ............
300,000 ............................................. (re. $300,000)

CLIENT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 3,000 ................................ (re. $3,000)
Nonpersonal service ... 57,000 ............................. (re. $57,000)
Fringe benefits ... 1,000 ................................ (re. $1,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 35,000 ............................. (re. $35,000)
Nonpersonal service ... 536,000 ............................. (re. $536,000)
Fringe benefits ... 16,000 ................................ (re. $16,000)
Indirect costs ... 3,000 ................................ (re. $3,000)

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007: ...
609,000 ............................................. (re. $530,000)

PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements:
For the grant period October 1, 2006 to September 30, 2007 .......
62,000 ............................................. (re. $54,000)
For the grant period October 1, 2007 to September 30, 2008 .......
168,000 ............................................. (re. $168,000)
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to assisting individuals with
obtaining assistive technology services and devices consistent with
federal grant requirements:
For the grant period October 1, 2006 to September 30, 2007 ...........
167,000 ........................................ (re. $109,000)

PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2007:
For the grant period December 1, 2006 to November 30, 2007:
Personal service ... 33,000 ............................................... (re. $33,000)
Nonpersonal service ... 13,000 ............................................ (re. $13,000)
Fringe benefits ... 15,000 ................................................ (re. $15,000)
Indirect costs ... 2,000 .................................................... (re. $2,000)
For the grant period December 1, 2007 to November 30, 2008:
Personal service ... 33,000 ............................................... (re. $33,000)
Nonpersonal service ... 230,000 ......................................... (re. $230,000)
Fringe benefits ... 15,000 ................................................ (re. $15,000)
Indirect costs ... 3,000 .................................................... (re. $3,000)

PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 213,000 ............................................ (re. $213,000)
Nonpersonal service ... 76,000 ............................................ (re. $76,000)
Fringe benefits ... 97,000 ................................................ (re. $97,000)
Indirect costs ... 15,000 .................................................... (re. $15,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 226,000 ............................................ (re. $226,000)
Nonpersonal service ... 1,264,000 .................................... (re. $1,264,000)
Fringe benefits ... 103,000 .............................................. (re. $103,000)
Indirect costs ... 16,000 .................................................... (re. $16,000)

By chapter 54, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ....... 410,000 ............................................................... (re. $390,000)
For the grant period October 1, 2006 to September 30, 2007: ....... 1,629,000 ............................................................. (re. $1,031,000)

By chapter 54, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006: ....... 1,581,000 ............................................................. (re. $576,000)

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
### COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

#### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>By chapter 54, section 1, of the laws of 2007:</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service</td>
<td>$239,000 (re. $239,000)</td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service</td>
<td>$133,000 (re. $133,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits</td>
<td>$109,000 (re. $109,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs</td>
<td>$18,000 (re. $18,000)</td>
</tr>
<tr>
<td>7</td>
<td>For the grant period October 1, 2007 to September 30, 2008:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service</td>
<td>$264,000 (re. $264,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service</td>
<td>$706,000 (re. $706,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits</td>
<td>$121,000 (re. $121,000)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs</td>
<td>$20,000 (re. $20,000)</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>By chapter 54, section 1, of the laws of 2006:</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>507,000 (re. $435,000)</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>1,108,000 (re. $471,000)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>By chapter 54, section 1, of the laws of 2005:</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>1,126,000 (re. $151,000)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>By chapter 54, section 1, of the laws of 2007:</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For the grant period June 1, 2007 to May 31, 2008:</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Nonpersonal service</td>
<td>$85,000 (re. $85,000)</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>By chapter 54, section 1, of the laws of 2006:</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For the grant period June 1, 2006 to May 31, 2007:</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>86,000 (re. $50,000)</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>By chapter 54, section 1, of the laws of 2007:</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Nonpersonal service</td>
<td>$179,000 (re. $179,000)</td>
</tr>
<tr>
<td>42</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>By chapter 54, section 1, of the laws of 2006:</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>For the grant period October 1, 2005 to September 30, 2006:</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>195,000 (re. $105,000)</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>By chapter 54, section 1, of the laws of 2007:</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>For the grant period October 1, 2006 to September 30, 2007:</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Personal service</td>
<td>$61,000 (re. $61,000)</td>
</tr>
<tr>
<td>54</td>
<td>Nonpersonal service</td>
<td>$56,000 (re. $56,000)</td>
</tr>
<tr>
<td>55</td>
<td>Fringe benefits</td>
<td>$28,000 (re. $28,000)</td>
</tr>
<tr>
<td>56</td>
<td>Indirect costs</td>
<td>$4,000 (re. $4,000)</td>
</tr>
</tbody>
</table>
COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For the grant period October 1, 2007 to September 30, 2008:

Personal service ... 70,000 ............................. (re. $70,000)
Nonpersonal service ... 645,000 ......................... (re. $645,000)
Fringe benefits ... 32,000 ............................. (re. $32,000)
Indirect costs ... 6,000 ................................. (re. $6,000)

By chapter 54, section 1, of the laws of 2006:

For the grant period October 1, 2006 to September 30, 2007: .... .......
771,000 ................................. (re. $589,000)

TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES PROGRAM

Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2007:

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional
technology centers or other entities funded through the TRAID project
pursuant to chapter 58 of the laws of 2005.

For the grant period October 1, 2006 to September 30, 2007 ...........
196,000 ................................. (re. $196,000)

For the grant period October 1, 2007 to September 30, 2008 ...........
483,000 ................................. (re. $483,000)

By chapter 54, section 1, of the laws of 2006:

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-

ology centers or other entities funded through the TRAID project
pursuant to chapter 58 of the laws of 2005:

For the grant period October 1, 2006 to September 30, 2007 ...........
346,000 ................................. (re. $337,000)

Total reappropriations for state operations and aid to
localities ........................................... 12,196,000

**********
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the office of medicaid inspector general recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding any inconsistent provision of law, contractor fees may be shared between the state and local social services districts, after first deducting therefrom any federal funds properly received or to be received on account thereof. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2010. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health ....................... 1,771,200,000

------------
By chapter 54, section 2, of the laws of 2002:
   For expenses related to spinal cord injury research pursuant to chap-
   ter 338 of the laws of 1998 ... 13,500,000 ........ (re. $13,500,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, 
section 2, of the laws of 2002:
For advances to Roswell Park cancer institute account, the Helen Hayes 
hospital account, the New York city veterans' home account, the New 
York state home for veterans and their dependents at Oxford account, 
New York state home for veterans in the lower-Hudson Valley account, 
and the Western New York veterans' home account. Notwithstanding any 
existing provision of law, amounts from this appropriation may be 
made available only upon request of the commissioner of the depart-
ment of health and issuance of a certificate of approval by the 
director of the budget. No moneys may be allocated from this appro-
priation until a repayment agreement has been signed between the 
commissioner of the department of health and the director of the 
budget regarding the outstanding balance in the miscellaneous 
special revenue fund - health services account. Each allocation must 
be repaid within 90 days of the date of the respective certificate 
provided, however, an outstanding balance amount up to $500,000 for 
each institutional account may be carried over into the ensuing 
fiscal year ... 20,000,000 ......................... (re. $20,000,000)
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>AGING, OFFICE FOR THE</td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>DEVELOPMENTAL DISABILITIES PLANNING COUNCIL</td>
<td></td>
<td>16</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td></td>
<td>19</td>
</tr>
<tr>
<td>MEDICAID INSPECTOR GENERAL, OFFICE OF</td>
<td></td>
<td>188</td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td></td>
<td>194</td>
</tr>
<tr>
<td>ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF</td>
<td></td>
<td>196</td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td></td>
<td>230</td>
</tr>
<tr>
<td>MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES, OFFICE OF</td>
<td></td>
<td>280</td>
</tr>
<tr>
<td>QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES, COMMISSION ON</td>
<td></td>
<td>312</td>
</tr>
<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td></td>
<td>322</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td></td>
<td>323</td>
</tr>
</tbody>
</table>