IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2008.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 16 of part T of chapter 57 of the laws of 2007.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, and authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2008.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2007.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2008. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2008.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>56,855,000</td>
<td>49,000,000</td>
<td>0</td>
<td>55,142,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,513,000</td>
<td>1,513,000</td>
<td>0</td>
<td>2,215,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,122,300</td>
<td>200,000</td>
<td>0</td>
<td>4,122,300</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,064,300</td>
<td>50,713,000</td>
<td>0</td>
<td>60,777,300</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 56,855,000

PERSONAL SERVICE

Personal service--regular .................. 4,214,000

NONPERSONAL SERVICE

Supplies and materials ...................... 39,000
Travel ........................................ 77,000
Contractual services ....................... 1,725,000
Equipment .................................. 77,000
Amount available for nonpersonal service . 1,928,000
Program account subtotal .................. 6,142,000

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1 school pupils. Such programs may include
2 activities directly undertaken by the
3 grantee, or indirectly by regranting of
4 state funds by regional or local arts
5 councils, among other organizations, to
6 nonprofit cultural organizations.
7 Grants, including capital grants, awarded
8 may be used for programs and activities
9 relating to arts disciplines including,
10 but not limited to, architecture, dance,
11 design, music, theater, media, literature,
12 museum activities, visual arts, folk arts,
13 and arts in education programs ........... 49,000,000
14 Program account subtotal ................... 49,000,000
15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Operating Grants Fund - 290
18 Council on the Arts Account
19
20 For financial assistance to nonprofit
21 cultural organizations ....................... 1,513,000
22 Program account subtotal ................... 1,513,000
23
24 Special Revenue Funds - Other / Aid to Localities
25 Arts Capital Revolving Fund - 338
26
27 For services and expenses of the arts capi-
28 tal revolving loan fund ....................... 200,000
29 Program fund subtotal ....................... 200,000
30
31 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
32 PROGRAM ........................................... 650,000
33
34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Cultural Education Account
37
38 State financial assistance for the empire
39 state plaza performing arts center corpo-
40 ration.
41
42 PERSONAL SERVICE
43
44 Personal service--regular .................. 126,800
45 Temporary service ......................... 60,300
46 Holiday overtime ........................... 6,800
47 Amount available for personal service .... 193,900
48
49 NONPERSONAL SERVICE
50
51 Supplies and materials ..................... 78,900
52 Travel ......................................... 6,400
53 Contractual services ....................... 357,200
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>6,300</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,300</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>456,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>650,000</td>
</tr>
<tr>
<td>NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM</td>
<td>3,272,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Cultural Education Account</td>
<td></td>
</tr>
<tr>
<td>State financial assistance for education programs by the New York state theatre institute corporation.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,735,700</td>
</tr>
<tr>
<td>Temporary service</td>
<td>232,800</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,968,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>142,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
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<tr>
<td>Contractual services</td>
<td>98,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,600</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>975,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>68,900</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,303,800</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,272,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>60,777,300</td>
</tr>
</tbody>
</table>
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups. Up to $3,000,000 of this appropriation may be used for services and expenses of a state/local partnership to include activities related to the decentralization program.
Notwithstanding any law or rule to the contrary, up to $5,000,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee and reward of funds by, among other organizations, regional or local arts councils or county governing bodies to nonprofit cultural organizations.
Up to $1,100,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law ... 47,500,000 ...... (re. $8,138,000)
For services and expenses of stabilization grants up to $50,000 to support the operating expenses of small and mid-sized arts organizations ... 500,000 ........................................ (re. $500,000)
For additional state financial assistance for the arts .............. 1,000,000 ................................................ (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2006:
For the grant period July 1, 2006 to June 30, 2007: ... ............ 993,000 .................................................... (re. $400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2007:
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2007 to June 30, 2008 ............... 1,513,000 ................................................... (re.$1,350,000)

By chapter 53, section 1, of the laws of 2006:
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2006 to June 30, 2007 ......................... 520,000 ...................................................... (re.$205,000)

By chapter 53, section 1, of the laws of 2005:
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2005 to June 30, 2006 ......................... 520,000 ...................................................... (re. $260,000)

Total reappropriations for state operations and aid to localities ........................................ 11,853,000

==========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td></td>
<td></td>
<td></td>
<td>1,210,227,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>145,000,000</td>
<td></td>
<td></td>
<td>145,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td></td>
<td></td>
<td></td>
<td>1,699,602,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>145,000,000</td>
<td>1,210,227,600</td>
<td>1,699,602,000</td>
<td>3,054,829,600</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ........................ 174,764,600

General Fund / Aid to Localities
Local Assistance Account - 001

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2008-09 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the
1. budget provided that the local sponsor may
use funds contained in reserves for excess
2. student revenue for operating support of a
community college program even though said
3. expenditures may cause expenses and
4. student revenues to exceed one-third of
5. the college's net operating budget for the
6. college fiscal year 2008-09 provided that
7. such funds do not cause the college's
8. revenue from the local sponsor's contrib-
9. ution in aggregate to be less than the
10. comparable amounts for the previous commu-
11. nity college fiscal year and further
12. provided that pursuant to standards and
13. regulations of the state university trus-
14. tees and the city university trustees for
15. the college fiscal year 2008-09, community
16. colleges may increase tuition and fees
17. above that allowable under current educa-
18. tion law if such standards and regulations
19. require that in order to exceed the
20. tuition limit otherwise set forth in the
21. education law, local sponsor contributions
22. either in the aggregate or for each full-
23. time equivalent student shall be no less
24. than the comparable amounts for the previ-
25. ous community college fiscal year ........ 163,781,300

CATEGORICAL PROGRAMS

For the payment of aid for community college
categorical programs to be distributed to
the colleges according to guidelines
established by the city university trus-
tees:

For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the city university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available ........................................ 865,000

For payment of rental aid .................. 7,279,000

For state financial assistance for community
college contract courses and work force
development .................................. 2,000,000

For student financial assistance to expand
opportunities in the community colleges of
the city university for the educationally
and economically disadvantaged in accord-
ance with section 6452 of the education
law .................................................. 839,300

CITY UNIVERSITY--SENIOR COLLEGES ......................... 1,013,463,000

General Fund / Aid to Localities
Local Assistance Account - 001
CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2008 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2008-09 state fiscal year beginning April 1, 2008 to the city of New York, of which $428,000,000 is a state liability to the city for the period beginning April 1, 2008 through June 30, 2009, for reimbursement of costs incurred by the city at any time during the 2007-08 academic year.

Notwithstanding any inconsistent provision of law, upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2008; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree
programs at the College of Staten Island
and Medgar Evers College and notwith-
standing any other provision of law,
rule or regulation, New York city
support for associate degree programs at
New York city college of technology and
John Jay college, with such support
based on the 2005-06 full-time equiv-
alent (FTE) associate degree enrollments
at these campuses and calculated using
the New York city contribution per city
university community college FTE in the
2005-06 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be
hereafter referred to as the senior
college revenue offset, and item (c) as
the central administration and universi-
ty-wide programs offset.

In no event shall the state support for the
operating expenses of the senior college
approved programs and services for the
12-month period beginning July 1, 2008
exceed $1,042,435,800 ...................... 1,013,463,000

-------------------------------

CITY UNIVERSITY--SENIOR COLLEGE LEASE PAYMENTS ........... 20,000,000

--------------

General Fund / Aid to Localities
Local Assistance Account - 001

Pursuant to article 125 of the education law
as reimbursement to the city of New York
for services and expenses of John Jay
lease payments. Notwithstanding section
6221 of the education law or any other
provision of law, if funds for John Jay
college lease payments which are author-
ized in the city university of New York
senior college fiduciary fund appropri-
ation as operating expenses of the senior
college approved programs and services are
not made available to the city university
of New York to make one or more rental
payments when due under the John Jay capi-
tal lease-acquisition agreement, the comp-
troller is authorized to make such
payments from this appropriation on
receipt of a certification from the city
university of New York, subject to the
availability of funds and applicable
provisions of law ....................... 20,000,000

------------------------------

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........ 2,000,000

---------------

General Fund / Aid to Localities
Local Assistance Account - 001
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended</td>
<td>2,000,000</td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td>145,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>City University Special Revenue Fund - 377</td>
<td></td>
</tr>
<tr>
<td>City University Income Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2008.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>32,336,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>23,083,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>142,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>55,561,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,689,000</td>
</tr>
<tr>
<td>Travel</td>
<td>191,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>24,823,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>12,076,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,980,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>680,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>54,439,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>110,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>City University Special Revenue Fund - 377</td>
<td></td>
</tr>
<tr>
<td>City University Stabilization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses at various campuses</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Other / State Operations
2 City University Special Revenue Fund - 377
3 City University Tuition Reimbursable Account
4
5 For services and expenses of activities
6 supported in whole or in part by tuition
7 and related academic fees, including
8 liabilities incurred prior to July 1, 2008
9 to be available for expenditure upon
10 approval by the director of the budget of
11 an annual plan submitted by the university
12 to the director of the budget and chairs
13 of the senate finance committee and the
14 assembly ways and means committee on or
15 before August 1, 2008.
16
17 PERSONAL SERVICE
18
19 Personal service--regular ................. 30,000,000
20
21 Program account subtotal ................. 30,000,000
22
23 Total new appropriations for state operations and aid to
24 localities ........................................ 1,355,227,600
25
26
27
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS 2008-09

SENIOR COLLEGES

1
2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following:
5
6 Capital Projects Fund ........................................ 23,232,000
7 ---------------------
8 All Funds ..................................................... 23,232,000
9 ================
10
11 Capital Projects Fund
12
13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 23,232,000
14 ---------------------
15
16 Administration Purpose
17
18 Alterations and improvements to various
19 facilities including services and ex-
20 penses, capital design, construction,
21 acquisition, reconstruction, rehabilita-
22 tion and equipment; for health and safety,
23 preservation of facilities, new facili-
24 ties, program improvement or program
25 change, environmental protection, energy
26 conservation, accreditation, facilities
27 for the physically disabled, preventive
28 maintenance and related projects, includ-
29 ing costs incurred prior to April 1, 2008,
30 and subject to a plan submitted annually
31 by the city university of New York and
32 approved by the director of the budget
33 (30080850) ............................................. 23,232,000
34
COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 2,750,000

All Funds .......................................................... 2,750,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 2,750,000

Administration Purpose

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30110850) ....................... 2,750,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS  2008-09

1 For the comprehensive construction programs, purposes and
  projects as herein specified in accordance with the
  following:

4 Capital Projects Fund - Advances .......................... 1,415,920,000

6 -----------------------------------------------

7 All Funds .................................................. 1,415,920,000

8 ===============

9 Capital Projects Fund

11 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .............. 1,415,920,000

13 ==

14 Administration Purpose

16 An advance for alterations and improve-
ments to various facilities including
services and expenses, capital design,
construction, acquisition, reconstruction,
rehabilitation and equipment; including
but not limited to health and safety,
preservation of facilities, new facili-
ties, program improvement or program
change, environmental protection, energy
conservation, accreditation, facilities
for the physically disabled, critical
maintenance and related projects, includ-
ing costs incurred prior to April 1, 2008,
and subject to a plan developed and
submitted annually by the city university
of New York and approved by the state
director of the budget, and which may
include, but not be limited to, projects
in the following schedule (30060850)...... 1,415,920,000

37 Project Schedule

38 AMOUNT

39 (thousands of dollars)

41 For alterations and improvements to various
facilities including services and
expenses, capital design, construction,
acquisition, reconstruction, rehabilita-
tion and equipment; including but not
limited to health and safety, preservation
of facilities, new facilities, program
improvement or program change, environ-
mental protection, energy conservation,
accreditation, facilities for the phys-
ically disabled, preventive maintenance
and related projects, including costs
incurred prior to April 1, 2008, and sub-
ject to a plan to be developed by the city
university of New York and approved by the
university capital projects review
board established pursuant to a chapter of
the laws of 2008......................... 960,000
CAPITAL PROJECTS 2008-09

For university-wide critical maintenance including but not limited to health and safety, preservation of facilities, preventive maintenance, and related projects at senior colleges... 284,220
For project administration costs at senior colleges... 61,700
For operational changes at senior colleges.. 110,000

Total .................................... 1,415,920
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 257,700,000

All Funds ....................................................... 257,700,000

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30090850) ............ 257,700,000

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td>TOTAL STATE</td>
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<td>&amp; LOCAL SHARE</td>
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<td>STATE SHARE</td>
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</tr>
<tr>
<td></td>
<td>500,000</td>
<td>250,000</td>
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</table>

For state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, critical maintenance and related projects...
18

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS  2008-09

<table>
<thead>
<tr>
<th></th>
<th>For project administration costs</th>
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<tbody>
<tr>
<td>1</td>
<td>at community colleges</td>
<td>15,400</td>
<td>7,700</td>
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<tr>
<td>7</td>
<td></td>
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</tr>
</tbody>
</table>
19

CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconSTRUCTION, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ....................... (re. $14,257,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ....................... (re. $1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ....................... (re. $1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) 10,800,000 ....................... (re. $4,777,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) 2,750,000 ............................... (re. $960,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically dis-abled (30A29201) ... 1,128,000 ....................... (re. $222,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) ... 2,780,000 ............................... (re. $348,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... 2,308,000 ............................... (re. $352,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) .................................................. (re. $1,566,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) .................................................. (re. $2,285,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299601) .................................................. (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30079503) .................................................. (re. $3,696,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) .................................................. (re. $357,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) .................................................. (re. $1,917,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803) .................................................. (re. $766,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) .................................................. (re. $827,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) .................................................. (re. $429,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) .................................................. (re. $987,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) .................................................. (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) .................................................. (re. $398,000)
PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008)
... ... 3,331,000 ........................................ (re. $599,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808)
... ... 6,602,000 ........................................ (re. $985,000)

(APROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; including
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventive maintenance and related projects,
including costs incurred prior to April 1, 2007, and subject to a
plan to be developed and submitted annually by the city university
of New York and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule (30670750) ... 225,000,000 .......... (re. $225,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of</td>
<td></td>
</tr>
<tr>
<td>section 6281 of the education law, as amended by chapter 1081 of the laws of 1969,</td>
<td></td>
</tr>
<tr>
<td>shall apply to the dormitory authority and/or the City University construction</td>
<td></td>
</tr>
<tr>
<td>fund, as the letting agency, unless, in its discretion, it determines</td>
<td></td>
</tr>
<tr>
<td>to utilize a project labor agreement for all work performed in the renovation of</td>
<td></td>
</tr>
<tr>
<td>the Marshak science building, the City College science facility and the new</td>
<td></td>
</tr>
<tr>
<td>science research center at City College, which means a prehire collective bargain-</td>
<td></td>
</tr>
<tr>
<td>ing agreement between the agency and a labor organization establishing the labor</td>
<td></td>
</tr>
<tr>
<td>organization as the collective bargaining representative for all persons who will</td>
<td></td>
</tr>
<tr>
<td>perform work pursuant to all contracts for</td>
<td></td>
</tr>
</tbody>
</table>
the construction, reconstruction, rehabilit-
ition or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a renegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ....................... 30,000
For the City College Science Facility,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a renegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ....................... 55,300
For the Advanced Science Research Center at
City College ........................................ 14,500
For Central Utilities Plan Expansion at
Lehman College .................................... 11,100
For the Voorhees Building facade at New York
City College of Technology ..................... 14,100
For structural repairs at the Pearl Street
Building at New York City College of Tech-
ology ...................................................... 5,000
For expansion of the Central Plant at City
College .................................................. 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs .................................................. 20,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs .................................. 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ........................................... 15,000

Total .................................................................................. 225,000

By chapter 53, section 1, of the laws of 2006:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) ... 26,231,000 ............... (re. $26,231,000)

Project Schedule

<table>
<thead>
<tr>
<th>(thousands of dollars)</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the City University construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the City College science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a renegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree-
ment establishes that it is justified by the interests underlying the competitive bidding laws ...................... 11,231
For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 15,000
---
Total ......................... 26,231
=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 ...................... (re. $235,500,000)
<table>
<thead>
<tr>
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<th>AMOUNT</th>
</tr>
</thead>
<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
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<tr>
<td>College of Staten Island</td>
<td></td>
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<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment -</td>
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<tr>
<td>Various</td>
<td>4,000</td>
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<tr>
<td>CUNY Law</td>
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<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
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<tr>
<td>Hunter College</td>
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<tr>
<td>Roosevelt House Renovation</td>
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<tr>
<td>New Science Lab Building</td>
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<tr>
<td>John Jay</td>
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<td>Building Expansion</td>
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<td>Lehman College</td>
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<td>Consolidated Computer Center Phase II</td>
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<td>New Science Facility Phase II</td>
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<td>Queens College</td>
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<tr>
<td>Louis Armstrong Center</td>
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<td>School of Journalism</td>
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<td>School of Journalism</td>
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<td>York College</td>
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<tr>
<td>Student Services Center</td>
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<td>Campus-wide Site Improvements</td>
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<td>An advance for alterations and improvements</td>
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<td>to various facilities including services</td>
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<td>and expenses, service contracts, memorandum</td>
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<td>of understanding, capital design, construction,</td>
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<tr>
<td>acquisition, reconstruction, rehabilitation and</td>
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<tr>
<td>equipment; for health and safety, preservation</td>
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<td>of facilities, new facilities, program</td>
<td></td>
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<td>improvement or program change, technology,</td>
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<tr>
<td>environmental protection, energy</td>
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<tr>
<td>conservation, accreditation, facilities for the</td>
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<tr>
<td>physically disabled and related projects, to be</td>
<td></td>
</tr>
<tr>
<td>developed by the city university of New</td>
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</tr>
<tr>
<td>York in consultation with the senate</td>
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<tr>
<td>majority leader and approved by the director</td>
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<tr>
<td>of budget</td>
<td>28,500</td>
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<tr>
<td>University-wide</td>
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<tr>
<td>For health and safety projects</td>
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<tr>
<td>Total</td>
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</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including
Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws</td>
<td>69,000,000</td>
</tr>
<tr>
<td>For matching grants for Governors Island</td>
<td>15,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital</td>
<td>10,000</td>
</tr>
</tbody>
</table>
improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ......................... 41,500

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Total ......................... 69,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

An additional advance for alterations and improvements to various
facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ... (re. $153,097,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>New York City Technical College</td>
<td></td>
</tr>
<tr>
<td>Academic Building 1</td>
<td>50,000</td>
</tr>
<tr>
<td>Additional Academic Building and Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Staten Island College</td>
<td></td>
</tr>
<tr>
<td>Lighting for pedestrian walkways</td>
<td>297</td>
</tr>
<tr>
<td>Additional Parking Space at lots 2 and 3</td>
<td>678</td>
</tr>
<tr>
<td>Refurbishing of Study Alcoves</td>
<td>198</td>
</tr>
<tr>
<td>Site Lighting Improvements</td>
<td>223</td>
</tr>
<tr>
<td>Renovation Building 3M</td>
<td>3,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Equipment costs of the Environmental Analysis CoreCtr</td>
<td>421</td>
</tr>
<tr>
<td>University Wide</td>
<td></td>
</tr>
<tr>
<td>For Network Infrastructure Improvements</td>
<td>25,280</td>
</tr>
<tr>
<td>An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget</td>
<td>72,000</td>
</tr>
</tbody>
</table>

Total | 153,097 |
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

By chapter 53, section 1, of the laws of 2004, as amended by chapter
162, section 2, of the laws of 2005:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2004, and which may include, but not be limited to,
projects in the following schedule (30030450) ......................
1,095,000,000 ........................................ (re. $1,095,000,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>West Quad Building</td>
<td>108,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>-Science Facility, provided</td>
<td></td>
</tr>
<tr>
<td>however that subdivision</td>
<td></td>
</tr>
</tbody>
</table>
| (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree-
ment establishes that it is justified by the interests underlying the competitive bidding laws.

-School of Architecture (Phase I) 95,000
-Hunter College
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex

John Jay College 130,000
-Academic Facility (Phase II)
-Lehman College 60,000
-Science Facility
-New York City College of Technology 86,000
-Academic Complex I
-Science Upgrades (Phase I), 30,000
-including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998

Universitywide
-For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation
or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws.

- For science laboratory upgrades
- For condition survey-related health and safety projects
- For condition survey-related preservation of facilities projects
- For condition survey-related projects related to the americans with disabilities act
- For asbestos abatement
- For capital staff
- For network infrastructure and telecommunications
- For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, including Governors Island

Total

By chapter 54, section 2, of the laws of 1990:

Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1)

... 27,600,000
1. NEW FACILITIES (CCP)

2. Capital Projects Fund

3. New Facilities Purpose

4. By chapter 53, section 1, of the laws of 1998:
   An advance for a new Phase II facility for John Jay College (30679807) ...
   5,000,000 ........................................... (re. $5,000,000)
   Additional funds for an advance for a new Phase II facility for John
   Jay College (30679807) ... 347,300,000 ............ (re. $347,300,000)

5. COMMUNITY COLLEGES

6. GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

7. Capital Projects Fund

8. Administration Purpose

9. By chapter 53, section 1, of the laws of 2003:
   State financial assistance to community colleges for alterations and
   improvements to various facilities including services and expenses,
   capital design, construction, acquisition, reconstruction, rehabilita-
   tion and equipment; for health and safety, preservation of facili-
   ties, new facilities, program improvement or program change, envi-
   ronmental protection, energy conservation, accreditation, facilities
   for the physically disabled, preventive maintenance and related
   projects, including costs incurred prior to April 1, 2003, and
   subject to a plan submitted annually by the city university of New
   York and approved by the state director of the budget (30020350) ...
   5,000,000 ........................................... (re. $5,000,000)

10. By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
    section 1, of the laws of 1999, for:
    State financial assistance to community colleges for alterations and
    improvements to various facilities including capital design,
    construction, acquisition, reconstruction, rehabilitation and equip-
    ment; for health and safety, preservation of facilities, new facili-
    ties, program improvements or program change, environmental
    protection, energy conservation, accreditation, facilities for the
    physically disabled, and related projects (301198C1) ..............
    4,840,000 ........................................... (re. $4,840,000)
    State financial assistance for alterations and improvements to the
    Main Theatre at LaGuardia Community College (301198C1) ...........
    160,000 ............................................. (re. $160,000)

11. By chapter 53, section 1, of the laws of 1997:
    State financial assistance to community colleges for alterations and
    improvements to various facilities including capital design,
    construction, acquisition, reconstruction, rehabilitation and equip-
    ment; for health and safety, preservation of facilities, new facili-
    ties, program improvement or program change, environmental
    protection, energy conservation, accreditation, facilities for the
    physically disabled, and related projects (301197C1) ..............
    500,000 ............................................. (re. $500,000)

12. By chapter 53, section 1, of the laws of 1996, for:
    State financial assistance to community colleges for alterations and
    improvements to various facilities including capital design,
    construction, acquisition, reconstruction, rehabilitation and equip-
    ment; for health and safety, preservation of facilities, new facili-
Project Schedule

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and
technology equipment initiative. Release of funds for this program
will be contingent upon the availability of a match from non-state
sources and upon approval of a plan submitted by the City University
and approved by the director of the budget of the state of New York
(30389508) ... ... 1,000,000 .................... (re. $257,000)
State financial assistance to community colleges, and Medgar Evers
College pursuant to section 6221 of the education law, for alter-
ations and improvements to child care facilities (30089508) ........
570,000 ............................................. (re. $414,000)

(Appropriated to Dormitory Authority)

Community Colleges

General Maintenance and Improvements (CCP)
Capital Projects Fund
Administration Purpose
By chapter 53, section 1, of the laws of 2007:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2007 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule (30660750) ... 40,800,000 ..... (re. $40,800,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT</th>
<th>&amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------</td>
<td>-----------------</td>
<td>----------------------</td>
<td>---------------------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>40,000</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems Upgrades</td>
<td>1,800</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>22,000</td>
<td>11,000</td>
<td></td>
</tr>
<tr>
<td>For University-wide critical</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>maintenance or capital im-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>provement costs at community</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>colleges attributable to the</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>findings of condition sur-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>veys for health and safety</td>
<td>4,800</td>
<td>2,400</td>
<td></td>
</tr>
</tbody>
</table>
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities

3,000

1,500

For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure

10,000

5,000

Total........................................81,600

40,800

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ............... 8,769,000 .......................................... (re. $8,769,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>------------------------</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Theater..................</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium...............</td>
<td>14,089</td>
<td>7,044</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Total....................</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ....................... (re. $66,580,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE 50 PERCENT</td>
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<td></td>
</tr>
<tr>
<td>&amp; LOCAL SHARE STATE SHARE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>By chapter 53, section 1, of the laws of 2005:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>An advance for state financial assistance to community colleges for the replacement of Fiterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ... 20,000,000 ....... (re. $20,000,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to

### Borough of Manhattan Community College

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fitterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Phase II</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Building as learning resource</td>
<td>942</td>
<td>471</td>
</tr>
<tr>
<td>Renovation of former auditorium T2</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Acquisition and Renovation of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Academic I</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

### Bronx Community College

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Building as learning resource</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>942</td>
<td>471</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

### Hostos Community College

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Acquisition and Renovation of an Additional Educational Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic I</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Queensborough Community College

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
</tr>
</tbody>
</table>

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CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09
<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</td>
</tr>
<tr>
<td>ESTIMATED 50 PERCENT STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Queensborough Community College</td>
</tr>
<tr>
<td>Holocaust Resource Center ........ 3,000</td>
</tr>
<tr>
<td>Instruction Building Planning and Design Costs .............. 4,948</td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric System ...................... 1,000</td>
</tr>
<tr>
<td>Upgrade Campus Wide Drainage System ...................... 1,000</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
</tr>
<tr>
<td>Roof Replacement ...................... 3,000</td>
</tr>
<tr>
<td>Additional Roof Replacement ........ 3,000</td>
</tr>
<tr>
<td>Fire Alarm Rehab ...................... 6,256</td>
</tr>
<tr>
<td>Gymnasium ............................. 6,060</td>
</tr>
<tr>
<td>Marine/Academic Center .............. 5,050</td>
</tr>
<tr>
<td>Primary Arts Center .................. 850</td>
</tr>
<tr>
<td>Hostos Community College</td>
</tr>
<tr>
<td>475 Grand Concourse Renovation .... 4,948</td>
</tr>
<tr>
<td>Site Acquisition ...................... 750</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
</tr>
<tr>
<td>Center 3 Renovations, Phase II .... 5,346</td>
</tr>
<tr>
<td>Department of Humanities Renovation ...................... 17,012</td>
</tr>
<tr>
<td>Department of Computer Information Systems ................ 21,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>Athletic Fields ...................... 1,960</td>
</tr>
<tr>
<td>Bronx Community College</td>
</tr>
<tr>
<td>North Instructional Building ...... 60,962</td>
</tr>
<tr>
<td>Mechanical Systems &amp; Infrastructure Upgrade Phase 1 .... 4,074</td>
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<tr>
<td>Borough Manhattan Community College</td>
</tr>
<tr>
<td>Training Program for Emergency First Response ................... 21,400</td>
</tr>
<tr>
<td>North campus building ................ 2,000</td>
</tr>
<tr>
<td>Chambers Street Renovation Phase II ...................... 5,506</td>
</tr>
<tr>
<td>Universitywide</td>
</tr>
<tr>
<td>For condition assessment: Health and Safety ................ 9,762</td>
</tr>
<tr>
<td>For condition assessment: Facilities Preservation ........... 3,994</td>
</tr>
<tr>
<td>For condition assessment: ADA ................... 3,820</td>
</tr>
<tr>
<td>For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator Network ...................... 15,000</td>
</tr>
<tr>
<td>Total ...................... 211,698</td>
</tr>
</tbody>
</table>

CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

an annual plan developed by the city university which shall include projects in the following schedule (30590550) ...................... (re. $105,849,000)
Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
</tbody>
</table>
For payment of up to one-
half of the total capital
costs for community
colleges for asbestos
removal and abatement ....... 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for preservation
of facilities projects
based on the results of
building condition surveys... 2,000
For payment of up to one-
half of the total capital
costs for community
colleges for the telecom-
munications initiative ..... 2,000
For payment of up to one-
half of the total capital
costs for community
colleges for energy
conservation ............... 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for the educa-
tional technology equip-
ment initiative ............. 1,500
An additional advance for
state financial assistance
to community colleges for
alterations and improve-
ments to various facili-
ties including capital
design, construction, ac-
quision, reconstruction,
rehabilitation and equip-
ment; for health and safe-
ity, preservation of facil-
ities, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accredita-
tion, facilities for the
physically disabled, and
related projects according
to the following project
schedule (303198C1) ........ 99,700,000
--------------
Total ...................... 109,700,000
==============
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Preservation of Facilities Purpose

2 By chapter 54, section 2, of the laws of 1994:

3 An advance for payment of one-half of the total capital costs for
4 community colleges for preservation of facilities (30839403)
5 ... ... 6,909,000 .................................. (re. $6,909,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>59,899,400</td>
<td>19,086,989,100</td>
<td>0</td>
<td>19,146,888,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>324,239,100</td>
<td>3,844,834,000</td>
<td>0</td>
<td>4,169,073,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>155,959,400</td>
<td>7,975,182,000</td>
<td>0</td>
<td>8,131,141,400</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>56,640,000</td>
<td>56,640,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>30,068,000</td>
<td>0</td>
<td>0</td>
<td>30,068,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>570,165,900</strong></td>
<td><strong>30,907,005,100</strong></td>
<td><strong>56,640,000</strong></td>
<td><strong>31,533,811,000</strong></td>
</tr>
</tbody>
</table>

---

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>19,146,888,500</td>
<td>205,152,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,169,073,100</td>
<td>5,821,867,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,131,141,400</td>
<td>46,881,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>56,640,000</td>
<td>103,347,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>30,068,000</td>
<td>1,607,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

| Office of Management Services Program | 64,405,600 |

---

**PERSONAL SERVICE**

| Personal service--regular         | 10,046,200 |
| Temporary service                 | 178,000    |
| Holiday/overtime compensation     | 178,000    |

---

**NONPERSONAL SERVICE**

| Supplies and materials            | 364,700    |
| Travel                           | 182,300    |
| Contractual services             | 2,623,700  |
| Equipment                        | 1,276,300  |
| Fringe benefits                  | 1,902,600  |

---

Amount available for nonpersonal service . 6,349,600

---

Program account subtotal ............ 16,751,800

---

**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Combined Gifts, Grants and Bequests Fund - 020</th>
<th>Grants Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>56,640,000</td>
<td>30,068,000</td>
</tr>
</tbody>
</table>
For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

PERSONAL SERVICE

Personal service--regular .................. 280,000

NONPERSONAL SERVICE

Supplies and materials ...................... 40,000
Travel ........................................ 242,500
Contractual services ...................... 1,702,500
Equipment .................................. 150,000
Fringe benefits ........................... 65,000

Amount available for nonpersonal service . 2,200,000

Program account subtotal ............... 2,480,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities ............................ 5,320,000

Program account subtotal ............... 5,320,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, government bodies and other entities.

PERSONAL SERVICE

Personal service--regular .................. 10,726,100
Temporary service ......................... 223,500
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>446,900</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,396,500</td>
</tr>
<tr>
<td>SUPPLIES AND COMPONENTS</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>670,400</td>
</tr>
<tr>
<td>Travel</td>
<td>223,400</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,916,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,340,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,798,800</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>10,949,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,346,000</td>
</tr>
<tr>
<td>INTERNAL SERVICE FUNDS/STATE OPERATIONS</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Automation and Printing Chargeback Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>9,458,200</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>175,200</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>9,633,400</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,565,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,912,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>347,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,048,800</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>7,874,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,507,800</td>
</tr>
<tr>
<td>ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION</td>
<td></td>
</tr>
<tr>
<td>PROGRAM</td>
<td>24,962,879,100</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the elementary, middle, secondary and continuing education program, provided that $250,000 of this amount shall be made available for the leadership development initiative including but not limited to examination of education leadership gaps and needs, and expenditure of such $250,000 shall be pursuant to a plan developed by the commiss-</td>
<td></td>
</tr>
</tbody>
</table>
sioner of education and approved by the
director of the budget, and further pro-
vided that $15,000,000 of this amount
shall be made available for accountability
activities including but not limited to
the development of performance metrics and
school standards of excellence, provided
further that expenditure of such
$15,000,000 shall be pursuant to a plan
developed by the commissioner of education
and approved by the director of the
budget.

PERSONAL SERVICE

Personal service--regular .................. 19,073,400
Temporary service ........................ 797,400
Holiday/overtime compensation ........... 199,400

Amount available for personal service .... 20,070,200

NONPERSONAL SERVICE

Supplies and materials ..................... 239,400
Travel ...................................... 221,900
Contractual services ....................... 14,077,100
Equipment ................................. 404,500

Amount available for nonpersonal service . 14,942,900

Program account subtotal .................. 35,013,100

For general support for public schools,
pursuant to a chapter of the laws of 2008;
including remaining 2007-08 school year
obligations ...............................16,456,084,000

Funds appropriated herein shall be available
for reimbursement for the education of
homeless children and youth for the 2008-
09 school year pursuant to section 3209 of
the education law provided that, including
reimbursement for expenditures for the
transportation of homeless children pursu-
ant to paragraph b of subdivision 4 of
section 3209 of the education law, up to
the amount of the approved costs of the
most cost-effective mode of transporta-
tion, in accordance with a plan prepared
by the commissioner of education and
approved by the director of the budget,
and provided further that the sum of
$30,000 may be transferred to the credit
of the state purposes account of the state
education department to carry out the
purposes of this section relating to
reimbursement of youth shelters transport-
ing such pupils provided that, notwith-
standing any inconsistent provision of 

law, subject to the approval of the direc-
tor of the budget, funds appropriated 

herein may be interchanged with any other 

item of appropriation for general support 

for public schools within the general fund 

local assistance account elementary, 

middle, secondary and continuing education 

program.

Notwithstanding any other law, rule or regu-

lation to the contrary, funds appropriated 

herein shall be available for payment of 

financial assistance net of any disallow-
ances, refunds, reimbursement and credits, 

and may be suballocated to other depart-
ments and agencies to accomplish the 

intent of this appropriation subject to 

the approval of the director of the budg-
et. Notwithstanding any provision of law 
to the contrary, funds appropriated herein 
shall be available for payment of liabil-
ities hereafter to accrue ................. 4,533,000

Funds appropriated herein shall be available 
during the 2008-09 school year for bilin-
gual education grants to school districts, 
boards of cooperative educational 
services, colleges and universities, and 
an entity, chosen through a competitive 
procurement process, to assist schools and 
districts to conduct self assessments to 
identify areas that need to be strength-
ened and to ensure compliance with the 
various federal, state and local laws that 
govern limited English proficiency and 
English language learning education, 

provided, however, that the sum of such 
grants shall not exceed $11,500,000 for 
such school year provided that, notwith-
standing any inconsistent provision of 

law, subject to the approval of the direc-
tor of the budget, funds appropriated 

herein may be interchanged with any other 

item of appropriation for general support 

for public schools within the general fund 

local assistance account elementary, 

middle, secondary and continuing education 

program.

Notwithstanding any other law, rule or regu-

lation to the contrary, funds appropriated 

herein shall be available for payment of 

financial assistance net of any disallow-
ances, refunds, reimbursement and credits, 

and may be suballocated to other depart-
ments and agencies to accomplish the 

intent of this appropriation subject to 

the approval of the director of the budg-
et. Notwithstanding any provision of law 
to the contrary, funds appropriated herein 
shall be available for payment of liabil-
ities hereafter to accrue ................. 8,050,000
Funds appropriated herein shall be available for additional bilingual education grants to school districts in an amount not to exceed $2,000,000 for the 2008-09 school year, awarded through a competitive process, to permit such school districts to implement or expand programs that replicate identified model schools and programs for English language learners provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ............... 1,400,000

Funds appropriated herein shall be available in the 2008-09 school year for school districts and boards of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed $3,285,000 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget.
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 2,303,000

Funds appropriated herein shall be available
for the voluntary interdistrict urban-su-
burban transfer program aid pursuant to
subdivision 15 of section 3602 of the
education law for the 2008-09 school year,
provided that, notwithstanding any
provisions of law to the contrary, for aid
payable in the 2008-09 school year, each
school district otherwise eligible for an
apportionment pursuant to subdivision 36
of section 3602 of the education law shall
be entitled to receive an amount equal to
the amount that the district would have
received pursuant to such subdivision if
it operated a voluntary interdistrict
transfer program in the 2000-01 school
year provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the budg-
et, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 791,000

Funds appropriated herein shall be available
for additional apportionments of building
aid for school districts educating pupils
residing on Indian reservations calculated
pursuant to subdivision 6-a of section
3602 of the education law for the 2008-09
school year provided that, notwithstanding
any inconsistent provision of law, subject
to the approval of the director of the
budget, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallowances, refunds, reimbursement and credits, 
and may be suballocated to other departments and agencies to accomplish the 
intent of this appropriation subject to 
the approval of the director of the budget. Notwithstanding any provision of law 
to the contrary, funds appropriated herein 
shall be available for payment of liabil-
ities hereafter to accrue ............... 1,750,000

Funds appropriated herein shall be available 
during the 2008-09 school year for the 
education of youth incarcerated in county 
correctional facilities pursuant to subdi-
vision 13 of section 3602 of the education 
law provided that, notwithstanding any 
inconsistent provision of law, subject to 
the approval of the director of the budget, funds appropriated herein may be 
interchanged with any other item of appro-
priation for general support for public 
schools within the general fund local 
assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated 
herein shall be available for payment of 
financial assistance net of any disallow-
ances, refunds, reimbursement and credits, 
and may be suballocated to other depart-
ments and agencies to accomplish the 
intent of this appropriation subject to 
the approval of the director of the budget. Notwithstanding any provision of law 
to the contrary, funds appropriated herein 
shall be available for payment of liabil-
ities hereafter to accrue ............... 11,550,000

Funds appropriated herein shall be available 
for the 2008-09 school year for the educa-
tion of students who reside in a school 
operated by the office of mental health or 
the office of mental retardation and 
developmental disabilities pursuant to 
subdivision 5 of section 3202 of the 
education law. Notwithstanding any incon-
sistent provision of law, funds appropri-
ated herein may be suballocated to other 
departments and agencies subject to the 
approval of the director of the budget to 
accomplish the intent of this appropri-
ation provided that, notwithstanding any 
inconsistent provision of law, subject to 
the approval of the director of the budget, funds appropriated herein may be 
interchanged with any other item of appro-
priation for general support for public 
schools within the general fund local 
assistance account elementary, middle, secondary and continuing education program.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 38,220,000

Funds appropriated herein shall be available for building aid payable in the 2008-09 school year to special act school districts provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 1,890,000

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2008-09 school year, the commissioner of education shall allocate school bus driver training grants, not to exceed $400,000, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this section provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 280,000
Funds appropriated herein shall be available
for services and expenses of a $10,000,000
teacher mentor intern program for the
2008-09 school year provided that,
notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 7,000,000
Funds appropriated herein shall be available
for services and expenses of a $40,000,000
teacher resources and computer training
centers program for the 2008-09 school
year provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the budg-
et, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................. 28,000,000
Funds appropriated herein shall be available
for services and expenses of a $6,000,000
special academic improvement grants
program for the 2008-09 school year paya-
ble pursuant to subdivision 11 of section
3641 of the education law, provided,
however, that notwithstanding any
provisions of law to the contrary, such
funds shall be paid in accordance with a
schedule developed by the commissioner of
education and approved by the director of
the budget provided that, notwithstanding
any inconsistent provision of law, subject
to the approval of the director of the
budget, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue .................. 4,200,000
For the education of Native Americans in the
2008-09 or prior school years. Funds
appropriated herein shall be considered
general support for public schools and
shall be paid in accordance with a sched-
ule developed by the commissioner of
education and approved by the director of
the budget. Notwithstanding any provision
of law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appropri-
ation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance, net of
any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue. 25,550,000

For school health services grants to public schools totaling $13,840,000 for the 2008-09 school year; provided that, notwithstanding any provisions of law to the contrary, in addition to any other apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants, and such district shall be eligible to receive the same amount it was eligible to receive for the 2007-08 school year.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid hereafter to accrue ................. 9,688,000

For remaining obligations for the 2007-08 school year or prior school years for support for boards of cooperative educational services and for aid payable in the 2008-09 school year, for support for boards of cooperative educational services, provided that, to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2007-08 and 2008-09 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program ................................. 617,696,000

For grants for the 2008-09 school year to school districts for planning grants for the implementation or expansion of universal prekindergarten programs; conversion to full day kindergarten programs; and assessment and transition for full day kindergarten programs. The allocation and award of such funds shall be subject to a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program ................................. 1,400,000

For the teachers of tomorrow awards to school districts for the 2008-09 school year in the amount of $25,000,000, provided that $5,000,000 of this total amount shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a low performing school, further provided that of this $5,000,000, a total of up to $500,000 shall be made available for demonstration programs in the Yonkers and Syracuse city school districts to increase the number of teachers in such districts who teach math, science and related areas and who have such a transitional certificate.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund.
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local assistance account elementary, middle, secondary and continuing education program ........................................ 17,500,000
For a $10,000,000 2008-09 school year math and science programs pursuant to section 3641-a of the education law and section 3641-b of the education law, and for programs related to robotics, pre-engineering, and other applications of math and science provided that up to $2,000,000 shall be available to support costs associated with regional and/or statewide activities designed to increase student participation in robotics competitions and related activities.
Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program ........................................ 7,000,000
For services and expenses of a $4,000,000 2008-09 school year community schools pilot program to be located within the Rochester city school district whereby community organizations will be brought together to employ evidence-based strategies to promote the coordinated and efficient delivery of integrated services and family support. Such program will be administered by a consortium of community organizations currently operating as a 501(c)(3).
Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for local assistance account elementary, middle, secondary and continuing education program ........................................ 2,800,000
For payment of supplemental educational improvement grants totaling $17,500,000 for the 2008-09 school year.
Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for local assistance account elementary, middle, secondary and continuing education program ........................................ 12,250,000
For an academic achievement grant for the city school district of the city of New York of up to $78,885,000 for the 2008-09 school year, pursuant to a chapter of the laws of 2008, and provided that notwithstanding any inconsistent provision of law, subject to the approval by the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule, or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue.

For an academic achievement grant for the city school district of the city of New York of up to $100,000,000 for the 2008-09 school year, pursuant to a chapter of the laws of 2008, and provided that notwithstanding any inconsistent provision of law, subject to the approval by the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule, or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue.

For payment of employment preparation education aid for the 2007-08 school year pursuant to paragraph e of subdivision 24 of section 3602 of the education law.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and
may be suballocated, subject to the
approval of the director of the budget, to
other departments and agencies to accom-
plish the intent of this appropriation and
subject to the approval of the director of
the budget, such funds shall be available
to the department net of disallowances,
refunds, reimbursements and credits.
Funds appropriated herein shall be consid-
ered general support for public schools.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
may be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary,
middle, secondary and continuing education
program ........................................... 96,000,000
For services and expenses of remaining obli-
gations for the 2007-08 school year for
support for the operation of targeted
prekindergarten for those providers not
eligible to receive funding pursuant to
section 3602-e of education law and for
support for providers continuing to
operate such programs in the 2008-09
school year. Such funds shall be expended
pursuant to a plan developed by the
commissioner of education and approved by
the director of the budget ...................... 1,400,000
For advances to Hurd city school districts
pursuant to the provisions of chapter 280
of the laws of 1978 ......................... 154,800
For education of children of migrant workers
for the 2008-09 school year ............. 90,000
For grants to schools for programs involving
literacy and basic education for public
assistance recipients for the 2008-09
school year for those programs admin-
istered by the state education department. 2,000,000
For competitive grants for adult literacy/
education aid to public and private
not-for-profit agencies, including but not
limited to, 2 and 4 year colleges,
community based organizations, libraries,
and volunteer literacy organizations and
institutions which meet quality standards
promulgated by the commissioner of
education to provide programs of basic
literacy, high school equivalency, and
English as a second language to persons 16
years of age or older for the 2008-09
school year ................................... 5,324,700
For services and expenses of the workplace
literacy program for the 2008-09 school
year ............................................. 1,376,100
For services and expenses of the related or
supplemental instructional component of
apprenticeship training programs for the
2008-09 school year .......................... 1,830,000
For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2006, July 1, 2007 and July 1, 2008 ............................. 31,700,000

For the healthy schools program pursuant to a chapter of the laws of 2008, funds appropriated herein shall be available for additional reimbursement for school meals for the 2008-09 school year ............... 5,000,000

For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ......................... 87,500,000

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ......................... 54,900,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget .............. 1,000,000

For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339R6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New
York state pupils approved to attend such
schools and whose admissions, attendance
and termination therein is in accordance
with rules and regulations of the commis-
ioner of education.

Of the amounts appropriated herein, up to
$6,651,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$111,449,000 shall be available for allow-
ances to schools for the blind and deaf.

Notwithstanding any provision of the law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue and, subject to the approval of the
director of the budget, such funds shall
be available to the department net of
disallowances, refunds, reimbursements and
credits ................................. 118,100,000

For the state’s share of the costs of the
education of preschool children with
disabilities pursuant to section 4410 of
the education law. Notwithstanding any
inconsistent provision of law to the
contrary, the amount appropriated herein
represents the maximum amount payable
during the 2008-09 state fiscal year and
shall support a state share of preschool
handicapped education costs for the 2007-
08 school year, excluding the costs of
evaluations and committee on preschool
special education administration for the
2007-08 school year, limited to 59.5
percent of total approved expenditures,
and furthermore, notwithstanding any other
provision of law, local claims for
reimbursement of costs incurred prior to
the 2006-07 school year and during the
2006-07 and 2007-08 school years that have
been approved for payment by the education
department as of March 31, 2008 shall be
the first claims paid from this appropri-
ation. Notwithstanding any provision of
law to the contrary, funds appropriated
herein shall be available for payment of
liabilities heretofore accrued or here-
after to accrue and, subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements and credits ............... 661,500,000

For additional reimbursement to eligible
counties for additional state costs re-
lated to a cap on county costs related to
preschool special education pursuant to a
chapter of the laws of 2008 ............... 20,000,000

For July and August programs for school-aged
children with handicapping conditions
pursuant to section 4408 of the education
law. Moneys appropriated herein shall be
used as follows: (i) for remaining base
year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2009, shall be used to pay 2007-08 school year claims in the first instance, and represent the maximum amount payable during the 2008-09 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ............... 243,400,000

For fiscal stabilization grants to public schools totaling $28,665,000 for the 2008-09 school year; provided that, notwithstanding any provisions of law to the contrary, the Ballston Spa central school district shall be eligible for aid in the amount of $176,000, the Buffalo city school district shall be eligible for aid in the amount of $1,197,000, the Delhi central school district shall be eligible for aid in the amount of $133,000, the New York city school district shall be eligible for aid in the amount of $24,665,000, the Niagara Falls city school district shall be eligible for aid in the amount of $410,000, the Rochester city school district shall be eligible for aid in the amount of $1,478,000, the Troy city school district shall be eligible for aid in the amount of $224,000, and the Utica city school district shall be eligible for aid in the amount of $300,000.................. 28,583,000
Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2007-08 school year and for payments prior to March 31, 2009 for the 2008-09 school year.

For services and expenses of the New York state center for school safety for the 2008-09 school year. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget.

For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education.

For services and expenses of a $30,200,000 2008-09 school year program for extended day and school violence prevention programs.

For services and expenses of schools under registration review for the 2008-09 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget.

For services and expenses of the primary mental health project for the 2008-09 school year.

For services and expenses associated with math and science high schools for the 2008-09 school year.

For aid payable in the 2008-09 school year for support for county vocational education and extension boards pursuant to section 1104 of education law.

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany.

For services and expenses of the summer food program for the 2008-09 school year.

For services and expenses of the national board for professional teaching standards certification grant program for the 2008-09 school year.

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation.
located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement …

For services and expenses related to the development, implementation and operation of charter schools for the 2008-09 school year including $2,150,000 for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account …

For services and expenses for after school programs in the amount of $10,000,000 for the 2008-09 school year provided that such amounts shall be competitively awarded to eligible entities including but not limited to public school districts, charter schools, boards of cooperative educational services, public and private organizations to provide academic enrichment outside of the regular school hours primarily to children who attend high-poverty and low-performing schools and schools identified as being in need of improvement …

For services and expenses of a $1,000,000 2008-09 school year program for mentoring and tutoring based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants provided further that such program will be operated by a community based organization …

Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2008; such moneys shall be credited to the elementary, middle, secondary and continuing education general fund-local assistance account and which shall not exceed the amount appropriated herein …  

Less federal funding in support of special education programs or other special needs programs. Such savings shall be appor-
EDUCATION DEPARTMENT
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... tioned to the elementary, middle, secondary and continuing education program
general fund - local assistance account
appropriations within the various agency
special education programs or other
special needs programs to reduce appropriations based upon an allocation plan
submitted by the commissioner of education
and approved by the director of the budget

........................................ (40,000,000)

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Program account subtotal ............ 18,789,008,600

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Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For administration of programs funded
through the national school lunch act.

Personal service .......................... 4,182,000
Nonpersonal service ..................... 2,071,000
Fringe benefits ........................... 1,905,000
Indirect costs ............................ 747,000

For transfer to the state education depart-
ment's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 666,000

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Program fund subtotal ................. 9,571,000

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Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

For grants to schools and other eligible
entities for programs funded through the
national school lunch act .................. 748,600,000

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Program fund subtotal .................. 748,600,000

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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the administration of federal grants for
health education including HIV/AIDS educa-
tion.

Personal service .......................... 813,000
Nonpersonal service ..................... 115,000
Fringe benefits ........................... 370,000
Indirect costs ............................ 54,000

For transfer to the state education depart-
ment's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 110,000

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Program fund subtotal .................. 1,462,000

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EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

4 For grants to schools for specific programs.  5,000,000

5
6 Program fund subtotal .................. 5,000,000

7

8 Special Revenue Funds - Federal / State Operations
9 Federal Department of Education Fund - 267

12 For the administration of federal grants
13 pursuant to various federal laws includ-
14 ing: elementary and secondary education
15 act (ESEA); no child left behind act
16 (NCLB); including title I improving the
17 academic achievement of the disadvantaged;
18 title II preparing, training, and recruit-
19 ing high quality teachers and principals;
20 title III language instruction for limited
21 English proficient and immigrant students;
22 title IV 21st century schools; title V
23 promoting informed parental choice and
24 innovative programs; title VI flexibility
25 and accountability; Carl D. Perkins voca-
26 tional and applied technology education
27 act (VTEA) and workforce investment act.

29 Personal service ......................... 54,000,000
30 Nonpersonal service ..................... 34,403,000
31 Fringe benefits ......................... 24,586,000
32 Indirect costs .......................... 4,514,000
33
34 For transfer to the state education depart-
35 ment's indirect cost recovery account (AH)
36 in the miscellaneous special revenue fund. 8,820,000
37
38 Amount available ....................... 126,323,000

39

42 For the administration of various grants.

42 Personal service ......................... 191,000
43 Nonpersonal service ..................... 115,000
44 Fringe benefits ......................... 94,000
45 Indirect costs .......................... 19,000
46 For transfer to the state education depart-
47 ment's indirect cost recovery account (AH)
48 in the miscellaneous special revenue fund. 41,000
49
50 Amount available ....................... 460,000
51
52 Program fund subtotal .................. 126,783,000

53

55 Special Revenue Funds - Federal / Aid to Localities
56 Federal Department of Education Fund - 267

58 For grants to schools for specific programs. 3,747,000
59 For grants to schools for specific programs
60 including, but not limited to, grants for
61 purposes under title I of the elementary
62 and secondary education act ................ 1,807,000,000
# EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1. For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act</td>
<td>232,401,000</td>
</tr>
<tr>
<td>2. For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act</td>
<td>28,815,000</td>
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<tr>
<td>3. For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act</td>
<td>13,017,000</td>
</tr>
<tr>
<td>4. For grants to schools and other eligible entities for vocational and adult education programs or any successor programs</td>
<td>117,282,000</td>
</tr>
<tr>
<td>5. For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act</td>
<td>65,000,000</td>
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<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>2,267,262,000</strong></td>
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<tr>
<td>6. Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
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<tr>
<td>7. Federal Operating Grants Fund - 290</td>
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<tr>
<td>8. For grants to schools for specific programs.</td>
<td>5,000,000</td>
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<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>5,000,000</strong></td>
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<tr>
<td>9. Special Revenue Funds - Other / Aid to Localities</td>
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<tr>
<td>10. State Lottery Fund - 160</td>
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<tr>
<td>11. For general support for public schools</td>
<td>1,948,980,000</td>
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<tr>
<td>12. For general support for public schools, June 2007-08 school year payment</td>
<td>240,000,000</td>
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<td>13. For allowances to private schools for the blind and deaf</td>
<td>20,000</td>
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<tr>
<td>14. For general support for public schools for the 2008-09 school year, for grants awarded pursuant to subparagraph 2-a of paragraph b of subdivision 4 of section 92-C of the state finance law</td>
<td>764,000,000</td>
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<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>2,953,000,000</strong></td>
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<tr>
<td>15. Special Revenue Funds - Other / Aid to Localities</td>
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<tr>
<td>17. Charter School Stimulus Account</td>
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<tr>
<td>18. For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools. This appropriation shall only be available for</td>
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<td>Page</td>
<td>Expenditure Plan by the Director of the Budget</td>
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<td>1-3</td>
<td>Expenditure upon the approval of an</td>
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<td>5</td>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>9</td>
<td>High School Equivalency Account</td>
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<td>10</td>
<td>For services and expenses related to the</td>
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<td>11</td>
<td>administration of general educational</td>
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<td>12</td>
<td>development tests for the high school</td>
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<td>13</td>
<td>equivalency diploma.</td>
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<td>15</td>
<td>NONPERSONAL SERVICE</td>
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<td>16</td>
<td>Supplies and materials</td>
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<td>17</td>
<td>Travel</td>
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<td>18</td>
<td>Contractual services</td>
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<td>19</td>
<td>Program account subtotal</td>
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<td>20</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>21</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>22</td>
<td>National Cooperative Education Statistics Account</td>
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<tr>
<td>23</td>
<td>For services and expenses of the national</td>
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<td>24</td>
<td>cooperative education statistics program.</td>
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<td>26</td>
<td>NONPERSONAL SERVICE</td>
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<td>27</td>
<td>Contractual services</td>
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<td>Program account subtotal</td>
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<td>29</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>30</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>31</td>
<td>Summer School of Arts Account</td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses of the summer</td>
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<tr>
<td>33</td>
<td>school of the arts. Notwithstanding any</td>
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<td>34</td>
<td>inconsistent provision of law, a portion</td>
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<tr>
<td>35</td>
<td>of this appropriation may be suballocated</td>
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<td>36</td>
<td>to other state departments and agencies,</td>
</tr>
<tr>
<td>37</td>
<td>as needed, to accomplish the intent of</td>
</tr>
<tr>
<td>38</td>
<td>this appropriation.</td>
</tr>
<tr>
<td>39</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>41</td>
<td>Temporary service</td>
</tr>
<tr>
<td>42</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>44</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>45</td>
<td>Travel</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Contractual services ....................... 1,520,800
Equipment .................................. 17,700

Amount available for nonpersonal service . 1,662,300

Program account subtotal ............... 1,768,400

SCHOOL TAX RELIEF PROGRAM ...................... 4,970,000,000

Special Revenue Funds - Other / Aid to Localities
School Tax Relief Fund - 053

For payments to local governments and New York city relating to the school tax relief (STAR) program and for rebates pursuant to the middle class STAR rebate program pursuant to section 178 of the tax law and section 1306-b of the real property tax law including state aid pursuant to sections 1306-a of the real property tax law and section 54-f of the state finance law. Notwithstanding any provision of law to the contrary, a portion of this appropriation may be suballocated to the department of taxation and finance to make payments pursuant to the middle class STAR rebate program ..... 4,970,000,000

SCHOOL FOR THE BLIND PROGRAM ..................... 9,950,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020

MAINTENANCE UNDISTRIBUTED

For services and expenses in fulfillment of donor bequests and gifts.

Supplies and materials ....................... 18,400
Travel ....................................... 1,000
Contractual services ....................... 19,600
Equipment .................................. 2,000

Program fund subtotal ..................... 40,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia School for the Blind Account

For services and expenses related to the operation of the school for the blind.

PERSONAL SERVICE

Personal service--regular ..................... 4,859,190
Temporary service .......................... 990,810
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>48,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,898,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>750,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,702,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>150,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,012,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,910,000</td>
</tr>
<tr>
<td><strong>SCHOOL FOR THE DEAF PROGRAM</strong></td>
<td>9,542,000</td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts.</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>17,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,826,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,551,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>285,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>899,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,587,000</td>
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</table>
### Indirect Costs

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,971,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,522,000</td>
</tr>
</tbody>
</table>

### Office of Higher Education and the Professions Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of higher education and the professions program, including $3,300,000 for services and expenses related to tenured teacher hearings pursuant to section 3020-a of the education law.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service -- regular</td>
<td>2,818,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>61,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>61,500</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,941,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>63,200</td>
</tr>
<tr>
<td>Travel</td>
<td>63,200</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,137,800</td>
</tr>
<tr>
<td>Equipment</td>
<td>63,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,327,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,268,400</td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2008-09 fiscal year shall be limited to the amount appropriated herein.</td>
<td>12,018,000</td>
</tr>
<tr>
<td>Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid other-</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT  
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>wise due and payable in the 2008-09 fiscal year shall be limited to the amount appropriated herein</td>
</tr>
<tr>
<td>For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2008-09</td>
</tr>
<tr>
<td>For science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP) awards</td>
</tr>
<tr>
<td>For teacher opportunity corps program awards</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations  
Federal Department of Education Fund - 267

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
</tr>
<tr>
<td>Amount available</td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
</tr>
<tr>
<td>Amount available</td>
</tr>
<tr>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Parking services</td>
</tr>
<tr>
<td>Public service</td>
</tr>
<tr>
<td>Property and facilities services</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Personal service -- regular</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

| Supplies and materials                        | 47,600    |
| Travel                                       | 47,600    |
| Contractual services                         | 808,500   |
| Equipment                                    | 47,500    |
| Fringe benefits                              | 1,093,900 |
| Indirect costs                               | 95,100    |
| Amount available for nonpersonal service     | 2,140,200 |
| Program account subtotal                     | 4,756,000 |

**EDUCATION DEPARTMENT**

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Special Revenue Funds - Other / State Operations
Tuition Reimbursement Fund - 050
Tuition Reimbursement Account

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2008.

NONPERSONAL SERVICE

Contractual services ................................ 1,725,000
Program account subtotal ........................... 1,725,000

Special Revenue Funds - Other / State Operations
Tuition Reimbursement Fund - 050
Vocational School Supervision Account

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.

PERSONAL SERVICE

Personal service -- regular ....................... 2,568,200
Holiday/overtime compensation .................... 47,600
Amount available for personal service .......... 2,615,800

NONPERSONAL SERVICE

Supplies and materials .......................... 47,600
Travel ............................................ 47,600
Contractual services ............................ 808,500
Equipment ....................................... 47,500
Fringe benefits .................................. 1,093,900
Indirect costs ................................... 95,100
Amount available for nonpersonal service ...... 2,140,200
Program account subtotal ......................... 4,756,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Office of Professions Account

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.
## EDUCATION DEPARTMENT

### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>22,471,100</td>
</tr>
<tr>
<td>Temporary service</td>
<td>440,600</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>440,600</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>23,352,300</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>440,600</td>
</tr>
<tr>
<td>Travel</td>
<td>440,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,134,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>440,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,931,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>881,200</td>
</tr>
<tr>
<td>Department indirect costs</td>
<td>440,600</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>20,708,700</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>44,061,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
- Student Lending Education Account

For services and expenses related to the student lending, accountability, transparency and enforcement act pursuant to article 13-b of the education law subject to a plan developed by the commissioner of education and approved by the director of the budget.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>437,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>443,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>206,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>98,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>763,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>1,200,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / Aid to Localities

- Miscellaneous Special Revenue Fund - 339
- Student Lending Education Account

For services and expenses related to the student lending, accountability, transparency and enforcement act pursuant to article 13-b of the education law subject.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>to a plan developed by the commissioner of</td>
<td></td>
</tr>
<tr>
<td>education and approved by the director of</td>
<td></td>
</tr>
<tr>
<td>the budget</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Teacher Certification Program Account</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the teacher certification program.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular</strong></td>
<td>3,467,100</td>
</tr>
<tr>
<td><strong>Temporary service</strong></td>
<td>330,200</td>
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<tr>
<td><strong>Holiday/overtime compensation</strong></td>
<td>165,100</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td>3,962,400</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td><strong>Supplies and materials</strong></td>
<td>82,600</td>
</tr>
<tr>
<td><strong>Travel</strong></td>
<td>82,500</td>
</tr>
<tr>
<td><strong>Contractual services</strong></td>
<td>2,476,500</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>82,500</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>1,403,400</td>
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<tr>
<td><strong>Indirect costs</strong></td>
<td>82,500</td>
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<tr>
<td><strong>Department indirect costs</strong></td>
<td>82,600</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>4,292,600</td>
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<td><strong>Program account subtotal</strong></td>
<td>8,255,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Teacher Education Accreditation Account</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular</strong></td>
<td>2,700</td>
</tr>
<tr>
<td><strong>Temporary service</strong></td>
<td>24,400</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>27,100</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td><strong>Supplies and materials</strong></td>
<td>2,700</td>
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<tr>
<td><strong>Travel</strong></td>
<td>48,800</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>--------------</td>
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<tr>
<td>Contractual services</td>
<td>192,400</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>243,900</td>
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<td>Program account subtotal</td>
<td>271,000</td>
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<tr>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>210,463,200</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>744,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>38,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
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<tr>
<td>Contractual services</td>
<td>76,100</td>
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<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>122,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>866,100</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library</td>
<td>96,333,900</td>
</tr>
<tr>
<td>Aid to educational television and radio.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program</td>
<td>18,830,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>115,163,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including elementary and secondary education act (ESEA); no child left behind act (NCLB) and title V promoting informed parental choice and innovative programs.</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Personal service</td>
<td>135,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>20,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>271,000</td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,531,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,121,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,195,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>400,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>811,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>15,059,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>15,329,000</td>
</tr>
</tbody>
</table>

For aid to public libraries pursuant to various federal laws including the library services technology act.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>5,400,000</td>
</tr>
</tbody>
</table>

For services and expenses of the archives partnership trust.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>540,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>90,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>230,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>90,000</td>
</tr>
<tr>
<td>Department indirect costs</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>460,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other / State Operations                     |          |
| New York State Local Government Records Management                   |          |
| Improvement Fund - 052                                              |          |
| Local Government Records Management Account                          |          |
| For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law. |          |
| PERSONAL SERVICE                                                     |          |
| Personal service--regular                                           | 2,504,900|
| Temporary service                                                    | 135,100  |
| Amount available for personal service                                | 2,640,000|

| NONPERSONAL SERVICE                                                  |          |
| Supplies and materials                                               | 25,000   |
| Travel                                                               | 120,000  |
| Contractual services                                                | 236,000  |
| Equipment                                                            | 45,000   |
| Fringe benefits                                                      | 1,080,000|
| Indirect costs                                                       | 453,000  |
| Department indirect costs                                            | 45,000   |
| Amount available for nonpersonal service                             | 2,004,000|
| Program account subtotal                                            | 4,644,000|

<p>| Special Revenue Funds - Other / Aid to Localities                    |          |
| New York State Local Government Records Management                   |          |
| Improvement Fund - 052                                              |          |
| Local Government Records Management Account                          |          |
| Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law | 12,650,000|
| Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain |          |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>organizations including the state education department that provide services to such programs</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Cultural Education Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>16,200,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>360,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>17,760,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,660,000</td>
</tr>
<tr>
<td>Travel</td>
<td>360,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,220,000</td>
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<tr>
<td>Indirect costs</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Department indirect costs</td>
<td>200,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>20,240,000</td>
</tr>
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<td>Program account subtotal</td>
<td>38,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Archives Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state archives.</td>
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</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>192,300</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>14,400</td>
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<tr>
<td>Equipment</td>
<td>72,300</td>
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<tr>
<td>Program account subtotal</td>
<td>289,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Library Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state library.</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>75,000</td>
</tr>
<tr>
<td>Travel</td>
<td>32,800</td>
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<tr>
<td>Contractual services</td>
<td>672,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>40,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>820,000</td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Museum Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state museum.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>740,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
<td>178,900</td>
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<tr>
<td>Travel</td>
<td>153,300</td>
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<tr>
<td>Contractual services</td>
<td>1,377,500</td>
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<td>Equipment</td>
<td>664,300</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>100,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>27,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>2,501,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,241,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Archives Records Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of archives records management</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,098,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>22,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,120,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Contractual services</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>130,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>594,900</td>
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<tr>
<td>Indirect costs</td>
<td>66,200</td>
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<tr>
<td>Department indirect costs</td>
<td>16,500</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>840,200</td>
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<td>Program account subtotal</td>
<td>1,960,200</td>
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<tr>
<td><strong>Internal Service Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Internal Service Fund - 334</strong></td>
<td></td>
</tr>
<tr>
<td>Cultural Resource Survey Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to cultural resource surveys.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,181,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,170,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>2,751,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>88,500</td>
</tr>
<tr>
<td>Travel</td>
<td>454,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,625,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>88,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,239,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>265,500</td>
</tr>
<tr>
<td>Department indirect costs</td>
<td>88,500</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>7,849,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,600,000</td>
</tr>
<tr>
<td><strong>VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM</strong></td>
<td>1,079,314,700</td>
</tr>
<tr>
<td><strong>General Fund / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td><strong>For case services provided on or after October 1, 2007 to disabled individu</strong></td>
<td></td>
</tr>
<tr>
<td>accords with economic eligibility criteria developed by the department</td>
<td>54,600,000</td>
</tr>
<tr>
<td><strong>For services and expenses of independent living centers</strong></td>
<td>11,730,600</td>
</tr>
<tr>
<td><strong>For college readers aid payments</strong></td>
<td>300,000</td>
</tr>
<tr>
<td><strong>For services and expenses of early childhood direction centers</strong></td>
<td>656,000</td>
</tr>
<tr>
<td><strong>For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2007:</strong></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of programs
  providing or leading to the provision of
time-limited services .................... 2,500,000
For services and expenses of programs
  providing long-term support services .... 13,902,000
  -------------------------------------
  Program account subtotal .............. 83,688,600

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses for school age
  children and preschool children pursuant
to the individuals with disabilities

Personal service ........................ 16,538,200
Nonpersonal service ...................... 25,319,000
Fringe benefits .......................... 7,723,300
Indirect costs .......................... 1,586,100
For transfer to the state education depart-
ment's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 2,723,100
  -------------------------------------
  Amount available ...................... 53,889,700

For services and expenses of programs
  providing basic support for vocational
  rehabilitation, supported employment and
  independent living for individuals with
disabilities pursuant to the rehabilita-

Personal service ........................ 64,841,400
Nonpersonal service ...................... 16,094,900
Fringe benefits .......................... 20,941,900
Indirect costs .......................... 4,318,600
For transfer to the state education depart-
ment's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 7,413,600
  -------------------------------------
  Amount available ...................... 113,610,400

For expenses of vocational rehabilitation
  in-service training for counselors and
  staff pursuant to the rehabilitation act

Nonpersonal service ...................... 642,000
  -------------------------------------
  Program fund subtotal .................. 168,142,100

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For education of individuals with disabili-
ties including $873,000 for services and
expenses of early childhood direction
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

79 centers and $500,000 for services and
expenses of the center for autism and
related disabilities at the state univer-
sity of New York at Albany. Notwithstand-
ing any inconsistent provision of law, a
portion of the funds appropriated herein
shall be available, subject to a plan
developed by the commissioner of education
and approved by the director of the budg-
et, for grants to ensure appropriately
certified teachers in schools providing
special services or programs as defined in
paragraphs e, g, i and l of subdivision 2
of section 4401 of the education law to
children placed by school districts and in
approved preschool programs that provide
full and half-day educational programs in
accordance with section 4410 the education
law for children placed by a school
district. Provided further that, in the
allocation of funds, priority shall be
given to those programs with a demon-
strated need to increase the number of
certified teachers to comply with state
and federal requirements. Such funds shall
be made available for such activities as
certification preparation, training,
assisting schools with personnel shortages
and supporting activities that improve the
delivery of services to improve results
for children with disabilities. Provided
further that notwithstanding any inconsis-
tent provision of law, of the funds
appropriated herein: (i) $2,000,000 shall
be available for payments to schools
providing special services or programs as
defined in paragraphs e, g, i, and l of
subdivision 2 of section 4401 of the
education law to help prevent excessive
instructional staff turnover through a
targeted adjustment of compensation for
teachers providing direct instructional
services to students at such schools. The
commissioner of education shall develop an
allocation plan, subject to the approval
of the director of the budget, that dis-
tributes funds appropriated herein among
eligible schools, such funds shall be
distributed among eligible schools, in the
same manner and amounts as they received
in 2007-08 school year; (ii) $2,000,000
shall be available for payments to schools
providing special services or programs as
defined in paragraphs e, g, i, and l of
subdivision 2 of section 4401 of the
education law and approved preschool pro-
grams in accordance with section 4410 of
the education law to help prevent exces-
sive instructional staff turnover through
a targeted adjustment of compensation for
teachers providing direct instructional
services to students at such schools. The
commissioner of education shall develop an
allocation plan, subject to the approval
of the director of the budget, that dis-
tributes funds appropriated herein among
eligible schools; and (iii) $4,730,000
shall be available for allowances to
schools for the blind and deaf.
Notwithstanding any provision of the law
to the contrary, funds appropriated herein
shall be available for payment of
liabilities heretofore accrued or
hereafter to accrue and, subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements and credits ............... 759,000,000
For case services provided to individuals
with disabilities ......................... 49,500,000
For the independent living program ........ 2,572,000
For the supported employment program ...... 2,500,000
Program fund subtotal .................. 813,572,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
VESID Social Security Account

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries.

PERSONAL SERVICE

Personal service--regular .................. 130,000

NONPERSONAL SERVICE

Contractual services ....................... 780,000
Indirect costs .......................... 90,000
Amount available for nonpersonal service ... 870,000
Program account subtotal ................ 1,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
VESID Social Security Account

For the rehabilitation of social security
disability beneficiaries .................. 12,000,000

Program account subtotal ................ 12,000,000

Special Revenue Funds - Other / State Operations
Vocational Rehabilitation Fund - 365

For services and expenses of the special
workers' compensation program.
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>186,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / Aid to Localities

- Vocational Rehabilitation Fund - 365

#### For services and expenses of the special workers' compensation program

- Program fund subtotal                           712,000

#### Total new appropriations for state operations and aid to localities

- Total: 31,477,171,000
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Combined Gifts, Grants and Bequests Fund - 020
4 Grants Account
5
6 By chapter 53, section 1, of the laws of 2007:
7 For payments to the education department from private foundations,
8 corporations and individuals and from public or private funds
9 received as payment in lieu of honorarium for services rendered by
10 employees which are related to such employees' official duties or
11 responsibilities.
12 Supplies and materials ... 28,000 .............................. (re. $28,000)
13 Contractual services ... 7,380,000 ............................. (re. $5,980,000)
14 Equipment ... 112,000 ........................................ (re. $112,000)
15
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Indirect Cost Recovery Account
19
20 By chapter 53, section 1, of the laws of 2007:
21 For services and expenses related to the administration of special
22 revenue funds - other, special revenue funds - federal and internal
23 service funds and for services provided to other state agencies,
24 governmental bodies and other entities.
25 Supplies and materials ... 670,400 .............................. (re. $200,000)
26 Travel ... 223,400 ............................................. (re. $50,000)
27 Contractual services ... 4,916,100 ............................. (re. $850,000)
28 Equipment ... 1,340,800 ...................................... (re. $250,000)
29
30 Internal Service Funds / State Operations
31 Miscellaneous Internal Service Fund - 334
32 Automation and Printing Chargeback Account
33
34 By chapter 53, section 1, of the laws of 2007:
35 For services and expenses associated with centralized electronic data
36 processing and printing.
37 Supplies and materials ... 1,512,100 .............................. (re. $400,000)
38 Contractual services ... 1,848,100 ............................. (re. $450,000)
39 Equipment ... 336,000 ........................................ (re. $150,000)
40
41 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM
42
43 General Fund / State Operations
44 State Purposes Account - 003
45
46 By chapter 53, section 1, of the laws of 2007:
47 For services and expenses related to accountability initiatives,
48 pursuant to a plan developed by the commissioner of education and
49 approved by the director of the budget.
50 Supplies and materials ... 34,500 .............................. (re. $25,000)
51 Travel ... 17,300 ............................................. (re. $10,000)
52 Contractual services ... 8,977,500 ............................. (re. $850,000)
53 Equipment ... 195,700 ....................................... (re. $125,000)
54
55 General Fund / Aid to Localities
56 Local Assistance Account - 001
57
58 By chapter 53, section 1, of the laws of 2007:
59 For education of children of migrant workers for the 2007-08 school
60 year ... 90,000 .............................................. (re. $90,000)
For services and expenses of the transferring success program for the 2007-08 school year program including information services for individual school districts seeking information on research-based practices ... 629,800 ............................................ (re. $629,800)

For grants to schools for specific programs, $2,000,000 for programs involving literacy and basic education for public assistance recipients for the 2007-08 school year program for those programs administered by the state education department .......................... 2,000,000 ............................................. (re. $2,000,000)

For remaining payments for a $2,000,000 program for the 2006-07 school year to provide additional competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and situations which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older ... 1,000,000 ............... (re. $300,000)

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2007-08 school year ... 5,324,700 ....................... (re. $5,000,000)

For services and expenses of the workplace literacy program for the 2007-08 school year... 1,376,100 .................. (re. $1,376,100)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2007-08 school year ... 1,830,000 .......................... (re. $1,830,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2005, July 1, 2006 and July 1, 2007 ... 31,700,000 ................... (re. $11,800,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ................... (re. $1,000,000)

For remaining payments of the $26,670,000 2006-07 school year teacher resource and computer training center program .......................... 8,001,000 ............................................ (re. $6,150,000)

For remaining payments of the $4,000,000 2006-07 school year teacher mentor intern program ... 1,200,000 .................. (re. $770,000)

For services and expenses of the New York state center for school safety for the 2007-08 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 475,000 ............................................ (re. $475,000)
For the development and implementation of a civility, citizenship and character education curriculum for the 2007-08 school year .................

475,000 .................................................. (re. $460,000)

For services and expenses of the health education program for the 2007-08 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 ............................. (re. $750,000)

For services and expenses of a $30,200,000 2007-08 school year program for extended day and school violence prevention programs ....................

30,200,000 .............................................. (re. $30,000,000)

For services and expenses of schools under registration review for the 2007-08 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget ....

1,900,000 .................................................. (re. $1,900,000)

For services and expenses of the primary mental health project for the 2007-08 school year ... 970,000 ......................... (re. $970,000)

For services and expenses associated with the math and science high schools for the 2007-08 school year ... 1,500,000... (re. $1,500,000)

For aid payable in the 2007-08 school year for support for county vocational education and extension boards pursuant to section 1104 of education law ... 700,000 ............................. (re. $360,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ....

500,000 .................................................. (re. $500,000)

For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany ... 500,000 .................................................. (re. $500,000)

For services and expenses of the missing children prevention education program for the 2007-08 school year .........................

1,000,000 ............................................... (re. $1,000,000)

For services and expenses of the summer food program for the 2007-08 school year ... 3,300,000 .......................... (re. $1,050,000)

For payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such funds shall be distributed among eligible schools, in the same manner and amounts as they received in the 2006-07 school year ... 2,000,000 .......................... (re. $2,000,000)

For additional payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan that distributes funds appropriated herein among eligible schools ... 2,000,000 ...... (re. $2,000,000)

For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year ... 500,000 .......................... (re. 500,000)

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit organization.
corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement ... 11,500,000. (re. $4,500,000)

By chapter 53, section 1, of the laws of 2006:
For grants to schools for specific programs, $2,000,000 for programs involving literacy and basic education for public assistance recipients for the 2006-07 school year program for those programs administered by the state education department. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance ... 2,000,000 ....................... (re. $475,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2006-07 school year. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner of education and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance ... 3,324,700 ............................................... (re. $120,000)
For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2006-07 school year ... 1,830,000 ................................ (re. $200,000)
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ... 475,000 ....................... (re. $150,000)
For the development and implementation of a civility, citizenship and character education curriculum ... 475,000 ............... (re. $475,000)
For services and expenses of the health education program for the 2006-07 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 750,000 .................................. (re. $370,000)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 .............. (re. $1,000,000)
For services and expenses of a $30,200,000 2006-07 school year program for extended day and school violence prevention programs ............ 30,200,000 ........................................... (re. $7,400,000)
For services and expenses of schools under registration review for the 2006-07 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget .... 1,900,000 .............................................. (re. $1,760,000)
For services and expenses of the regional center for autism SUNY Albany ... 500,000 ........................................... (re. $270,000)
For services and expenses associated with three Math and Science High Schools, provided that one such high school shall be located in a City with more than one million inhabitants, one shall be located...
outside of a city with one million inhabitants, and one shall be the
educational entity created by chapter 757 of the laws of 2005. Each
school shall be eligible for a grant up to $500,000 for the costs of
providing an enhanced high school curriculum. Such grant may provide
for up to twenty-five percent of the operations of the Math and
Science High School. School districts shall jointly submit an appli-
cation with a New York State college or university in order to be
eligible for funding pursuant to this appropriation. Such joint
application shall detail the cooperative activities, that the school
district and higher educational institution will occur at the Math
and Science High School. The enhanced math and science curriculum to
be provided by the school located in a city with more than one
million inhabitants shall be provided by a school accredited to give
its graduates both a New York State Regents diploma and an Associ-
ates of Arts degree with more than half of its faculty possessing
terminal degrees in their subject area, and all of the science and
math classes provided to all of that school’s third and fourth year
students shall be given for college credit and taught by faculty
members who possess an advanced degree in their subject area.
Provided however, that the educational entity created by chapter 757
of the laws of 2005 shall not be required to submit a joint applica-
tion with a New York State college or university ..................
1,500,000 ........................................... (re. $510,000)
For services and expenses of the missing children education program
1,000,000 ........................................... (re. $580,000)
For services and expenses of the summer food program for the 2006-07
school year ... 3,300,000 ....................... (re. $3,200)

By chapter 53, section 1 of the laws of 2005:
For services and expenses of the health education program for the
2005-06 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education ... 750,000 ........................... (re. $211,300)
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 1,000,000 ................... (re. $890,000)
For services and expenses of a $28,690,000 2005-06 school year program
for extended day and school violence prevention programs ........
28,690,000 ....................................... (re. $15,200,000)
For services and expenses of schools under registration review for the
2005-06 school year. Funds appropriated herein shall only be avail-
able upon approval of an expenditure plan developed by the commis-
sioner of education and approved by the director of the budget ....
1,900,000 .......................................... (re. $650,000)
For services and expenses of the summer food program for the 2005-06
school year ... 3,300,000 ....................... (re. $82,500)

By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
section 3, of the laws of 2005:
For the development and implementation of a civility, citizenship and
character education curriculum ... 475,000 ............ (re. $475,000)

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs, $5,000,000 for programs
involving literacy and basic education for public assistance recipi-
ents for the 2004-05 school year program ..................
5,000,000 .......................................... (re. $1,250,000)
For a program of acquired immune deficiency syndrome (AIDS) education
for the 2004-05 school year ... 658,400 ................ (re. $314,400)
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ... 475,000 ............... (re. $45,400)

For services and expenses of the comprehensive school health demonstration program for the 2004-05 school year .................

349,200 .................................................. (re. $248,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .................. (re. $1,000,000)

For services and expenses of the school health demonstration project for the 2004-05 school year ... 142,500 ............... (re. $94,800)

For services and expenses of schools under registration review for the 2004-05 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget .................

1,900,000 .......................................................... (re. $28,500)

By chapter 53, section 1, of the laws of 2003:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .......................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2002:

For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 2002-03 school year ... 506,400 ............................ (re. $503,000)

For services and expenses of the missing children education program for the 2002-03 school year ... 900,000 ............... (re. $756,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2000, July 1, 2001 and July 1, 2002 ... 31,700,000 ......... (re. $1,700,000)

For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ... 500,000 ............... (re. $15,100)

For the development and implementation of a civility, citizenship and character education curriculum ... 500,000 ............... (re. $258,400)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .......................... (re. $572,600)

For services and expenses of the national board for professional teaching standards certification grant program .................

500,000 .......................................................... (re. $60,100)
By chapter 53, section 1, of the laws of 2007:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2007 to September 30, 2008:
   Personal service ... 4,060,000 ........................... (re. $4,060,000)
   Nonpersonal service ... 2,011,000 ........................... (re. $2,011,000)
   Fringe benefits ... 1,759,000 .............................. (re. $1,759,000)
   Indirect costs ... 726,000 .................................... (re. $726,000)
For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
   645,000 ........................................ (re. $645,000)

By chapter 53, section 1, of the laws of 2006:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2006 to September 30, 2007: ...
   8,604,000 ........................................ (re. $4,000,000)

By chapter 53, section 1, of the laws of 2005:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2005 to September 30, 2006: ...
   8,057,000 ........................................ (re. $250,000)

By chapter 53, section 1, of the laws of 2004:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 2004 to September 30, 2005: ...
   7,775,000 ........................................ (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008 .........
   726,768,000 ........................................ (re. $726,768,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007 .........
   705,600,000 ........................................ (re. $55,000,000)

By chapter 53, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006 .........
   687,000,000 ........................................ (re. $3,000,000)

By chapter 53, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 .........
   650,000,000 ........................................ (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:
For the administration of federal grants for health education
   including HIV/AIDS education.
For the grant period July 1, 2007 to June 30, 2008:
   Personal service ... 789,000 .............................. (re. $789,000)
   Nonpersonal service ... 112,000 ........................... (re. $112,000)
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<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>342,000</td>
<td>(re. $342,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs</td>
<td>54,000</td>
<td>(re. $54,000)</td>
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<td>3</td>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>110,000</td>
<td>(re. $110,000)</td>
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<td>7</td>
<td>By chapter 53, section 1, of the laws of 2006:</td>
<td></td>
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<tr>
<td>8</td>
<td>For the administration of federal grants for health education including HIV/AIDS education.</td>
<td></td>
<td></td>
</tr>
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<td>9</td>
<td>For the grant period July 1, 2006 to June 30, 2007:</td>
<td>1,371,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 53, section 1, of the laws of 2005:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.</td>
<td></td>
<td></td>
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<td>15</td>
<td>For the grant period July 1, 2005 to June 30, 2006:</td>
<td>1,287,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>19</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
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</tr>
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<td>20</td>
<td>Federal Health and Human Services Fund - 265</td>
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<td>23</td>
<td>By chapter 53, section 1, of the laws of 2007:</td>
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<tr>
<td>24</td>
<td>For grants to schools for specific programs.</td>
<td>5,000,000</td>
<td>(re. $5,000,000)</td>
</tr>
<tr>
<td>27</td>
<td>By chapter 53, section 1, of the laws of 2006:</td>
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<td>28</td>
<td>For grants to schools for specific programs.</td>
<td>5,000,000</td>
<td>(re. $500,000)</td>
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<tr>
<td>32</td>
<td>By chapter 53, section 1, of the laws of 2005:</td>
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<td>33</td>
<td>For grants to schools for specific programs.</td>
<td>5,000,000</td>
<td>(re. $200,000)</td>
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<td>37</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
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<td>38</td>
<td>Federal Department of Education Fund - 267</td>
<td></td>
<td></td>
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<tr>
<td>41</td>
<td>By chapter 53, section 1, of the laws of 2007:</td>
<td></td>
<td></td>
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<tr>
<td>42</td>
<td>For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.</td>
<td></td>
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<tr>
<td>52</td>
<td>For the grant period July 1, 2007 to June 30, 2008:</td>
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<tr>
<td>53</td>
<td>Personal service</td>
<td>51,346,000</td>
<td>(re. $51,346,000)</td>
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<tr>
<td>54</td>
<td>Nonpersonal service</td>
<td>33,135,000</td>
<td>(re. $33,135,000)</td>
</tr>
<tr>
<td>55</td>
<td>Fringe benefits</td>
<td>22,251,000</td>
<td>(re. $22,251,000)</td>
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<td>56</td>
<td>Indirect costs</td>
<td>4,489,000</td>
<td>(re. $4,489,000)</td>
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<td>57</td>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>8,764,000</td>
<td>(re. $8,764,000)</td>
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<td>For the grant period October 1, 2007 to September 30, 2008:</td>
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<tr>
<td>61</td>
<td>Personal service</td>
<td>314,000</td>
<td>(re. $314,000)</td>
</tr>
<tr>
<td>62</td>
<td>Nonpersonal service</td>
<td>47,000</td>
<td>(re. $47,000)</td>
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Fringe benefits ... 136,000 ............................... (re. $136,000)
Indirect costs ... 25,000 ............................... (re. $25,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...........
56,000 ............................... (re. $56,000)

By chapter 53, section 1, of the laws of 2006:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2006 to June 30, 2007: ............
114,440,000 ............................... (re. $50,000,000)
For the grant period October 1, 2006 to September 30, 2007: .......
562,000 ............................... (re. $281,000)

By chapter 53, section 1, of the laws of 2005:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.
For the grant period July 1, 2005 to June 30, 2006: ............
107,789,000 ............................... (re. $6,000,000)
For the grant period October 1, 2005 to September 30, 2006: ...........
540,000 ............................... (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2007:
For grants to schools for specific programs.
For the grant period April 1, 2007 to March 31, 2008 ............
3,747,000 ............................... (re. $3,747,000)
For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
For the grant period July 1, 2007 to June 30, 2008 ............
1,758,398,000 ............................... (re. $1,758,398,000)
For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.
For the grant period July 1, 2007 to June 30, 2008 ............
232,401,000 ............................... (re. $232,401,000)
For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.
For the grant period July 1, 2007 to June 30, 2008 ............
28,815,000 ............................... (re. $28,815,000)
For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.

For the grant period July 1, 2007 to June 30, 2008

13,017,000 .................................................. (re. $13,017,000)

For grants to schools and other eligible entities for vocational and adult education programs or any successor programs.

For the grant period July 1, 2007 to June 30, 2008

117,282,000 .................................................. (re. $117,282,000)

For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act.

For the grant period July 1, 2007 to June 30, 2008

65,000,000 .................................................. (re. $65,000,000)

By chapter 53, section 1, of the laws of 2006:

For grants to schools for specific programs.

For the grant period April 1, 2006 to March 31, 2007

3,720,000 .................................................. (re. $1,000,000)

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

For the grant period July 1, 2006 to June 30, 2007

1,701,068,000 .................................................. (re. $850,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.

For the grant period July 1, 2006 to June 30, 2007

249,440,000 .................................................. (re. $124,000,000)

For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.

For the grant period July 1, 2006 to June 30, 2007

34,000,000 .................................................. (re. $17,000,000)

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.

For the grant period July 1, 2006 to June 30, 2007

24,000,000 .................................................. (re. $12,000,000)

For grants to schools and other eligible entities for vocational and adult education programs or any successor programs.

For the grant period July 1, 2006 to June 30, 2007

116,800,000 .................................................. (re. $58,000,000)

For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act.

For the grant period July 1, 2006 to June 30, 2007

65,000,000 .................................................. (re. $32,000,000)

By chapter 53, section 1, of the laws of 2005:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

For the grant period July 1, 2005 to June 30, 2006

1,644,901,000 .................................................. (re. $205,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.

For the grant period July 1, 2005 to June 30, 2006

238,600,000 .................................................. (re. $29,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.

For the grant period July 1, 2005 to June 30, 2006 ....................
34,000,000 ........................................................ (re. $4,000,000)

For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.

For the grant period July 1, 2005 to June 30, 2006 ....................
24,000,000 ........................................................ (re. $3,000,000)

For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.

For the grant period July 1, 2005 to June 30, 2006 ....................
116,800,000 ........................................................ (re. $14,000,000)

For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the elemen-
tary and secondary education act.

For the grant period July 1, 2005 to June 30, 2006 ....................
65,000,000 ........................................................ (re. $8,000,000)

By chapter 53, section 1, of the laws of 2004:
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I of the elementary and second-
ary education act.

For the grant period July 1, 2004 to June 30, 2005 ....................
1,576,520,000 ........................................................ (re. $1,000,000)

For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act.

For the grant period July 1, 2004 to June 30, 2005 ....................
231,400,000 ........................................................ (re. $500,000)

For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.

For the grant period July 1, 2004 to June 30, 2005 ....................
34,000,000 ........................................................ (re. $100,000)

For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title V of the
elementary and secondary education act.

For the grant period July 1, 2004 to June 30, 2005 ....................
24,000,000 ........................................................ (re. $250,000)

For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.

For the grant period July 1, 2004 to June 30, 2005 ....................
116,800,000 ........................................................ (re. $150,000)

For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the elemen-
tary and secondary education act.

For the grant period July 1, 2004 to June 30, 2005 ....................
65,000,000 ........................................................ (re. $750,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2007:
For the administration of various grants.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 191,000 ............................................ (re. $191,000)
Nonpersonal service ... 115,000 ....................................... (re. $115,000)
Fringe benefits ... 94,000 .............................................. (re. $94,000)
Indirect costs ... 19,000 ................................................. (re. $19,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......... 41,000 ........................................... (re. $41,000)

By chapter 53, section 1, of the laws of 2006:
For the administration of various grants.
For the grant period April 1, 2006 to March 31, 2007: ............ 560,000 ............................................... (re. $20,000)

By chapter 53, section 1, of the laws of 2005:
For the administration of various grants.
For the grant period April 1, 2005 to March 31, 2006: ............ 560,000 ............................................... (re. $10,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2007:
For grants to schools for specific programs.
For the grant period April 1, 2007 to March 31, 2008 ............ 5,000,000 ............................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2006:
For grants to schools for specific programs.
For the grant period April 1, 2006 to March 31, 2007 ............ 5,000,000 ............................................... (re. $500,000)

By chapter 53, section 1, of the laws of 2005:
For grants to schools for specific programs.
For the grant period April 1, 2005 to March 31, 2006 ............ 5,000,000 ............................................... (re. $100,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
High School Equivalency Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration of general educational development tests for the high school equivalency diploma.
Supplies and materials ... 3,100 ................................ (re. $3,100)
Travel ... 3,100 .......................................... (re. $3,100)
Contractual services ... 304,800 .............................. (re. $304,800)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Summer School of Arts Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the summer school of the arts.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.
Supplies and materials ... 70,800 ............................ (re. $36,000)
Travel ... 53,000 ........................................ (re. $44,000)
Contractual services ... 1,520,800 ........................... (re. $1,202,200)
Equipment ... 17,700 ...................................... (re. $17,500)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:

The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education
department.

For services and expenses of liberty partnerships programs as
prescribed by section 612 of the education law as added by chapter
425 of the laws of 1988. Notwithstanding any other section of law to
the contrary, funding for such programs in the 2007-08 fiscal year
shall be limited to the amount appropriated herein ......................
12,018,000 ........................................... (re. $1,000,000)

Unrestricted aid to independent colleges and universities, notwith­
standing any other section of law to the contrary, aid otherwise due
and payable in the 2007-08 fiscal year shall be limited to the
amount appropriated herein ... 42,038,000 ............ (re. $1,000,000)

For additional services and expenses of the higher education oppor­
tunity program ... 1,037,000 .................. (re. $500,000)

For postsecondary aid to Native Americans to fund awards to eligible
students.

Notwithstanding any other provision of law to the contrary, the amount
herein made available shall constitute the state's entire obligation
for all costs incurred under section 4118 of the education law in
state fiscal year 2007-08 ... 635,000 ................. (re. $134,000)

For services and expenses of the Science and Technology Entry Program
(STEP) and the Collegiate Science and Technology Entry Program
(CSTEP) ... 19,000,000 ......................... (re. $7,000,000)

For services and expenses of Teacher Opportunity Corps Programs ...
713,000 ............................................ (re. $450,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, is
hereby amended and reappropriated to read:
For state financial assistance to expand high need nursing programs.
Funds appropriated herein shall be used by independent colleges and
universities to expand opportunities and improve quality of nursing
degree programs pursuant to [a] chapter 57 of the laws of 2007 ..... 
1,027,000 ........................................ (re. $1,027,000)

By chapter 53, section 1, of the laws of 2006:
The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education
department. Notwithstanding any provision of law to the contrary, no
funds are herein appropriated and no disbursements are to be made
for basic or bonus medical/dental capitation aid or college work
study programs in accordance with the following:

For services and expenses of liberty partnerships programs as
prescribed by section 612 of the education law as added by chapter
425 of the laws of 1988. Notwithstanding any other section of law to
the contrary, funding for such programs in the 2006-07 fiscal year
shall be limited to the amount appropriated herein ......................
10,925,000 ........................................ (re. $24,000)
For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvan-
taged at independent institutions of higher learning ............
22,000,000 ................................. (re. $6,502,000)
For services and expenses of the Science and Technology Entry Program
(STEP) and the Collegiate Science and Technology Entry Program
(CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for
STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children ..................
19,000,000 ................................. (re. $2,448,000)
For services and expenses of Teacher Opportunity Corps Programs ..... 713,000 ................................. (re. $ 11,000)
For services and expenses of the Educational Opportunity Centers ....
227,000 ................................. (re. $227,000)

By chapter 53, section 1, of the laws of 2005:
The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education
department. Notwithstanding any provision of law to the contrary, no
funds are herein appropriated and no disbursements are to be made
for basic or bonus medical/dental capitation aid or college work
study programs in accordance with the following:
For services and expenses of liberty partnerships programs as
prescribed by section 612 of the education law as added by chapter
425 of the laws of 1988. Notwithstanding any other section of law to
the contrary, funding for such programs in the 2005-06 fiscal year
shall be limited to the amount appropriated herein ............
10,925,000 ................................. (re. $13,200)
For services and expenses of the higher education opportunity program.
Funds appropriated herein shall be used by independent colleges to
expand opportunities for the educationally and economically disadvan-
taged at independent institutions of higher learning ............
10,450,000 ................................. (re. $442,000)
For services and expenses of:
Endowed Chairs ... 125,000 ................................. (re. $125,000)
Educational Opportunities Centers-Technology Training ............
562,000 ................................. (re. $422,000)
Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2007:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology
education act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 1,006,000 ................................. (re. $893,000)
Nonpersonal service ... 128,000 ................................. (re. $128,000)
Fringe benefits ... 406,000 ................................. (re. $406,000)
Indirect costs ... 91,000 ................................. (re. $91,000)
For transfer to the state education department’s indirect cost recov-
ery account (AH) in the miscellaneous special revenue fund ....
140,000 ................................. (re. $140,000)

By chapter 53, section 1, of the laws of 2006:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA) and the improving teacher quality program.
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For the grant period July 1, 2006 to June 30, 2007: ... ............... (re. $29,000)

By chapter 53, section 1, of the laws of 2005:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2005 to June 30, 2006: ... ............... (re. $77,000)

By chapter 53, section 1, of the laws of 2004:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2004 to June 30, 2005: ... ............... (re. $7,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account

By chapter 53, section 1, of the laws of 2007:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 387,000 ....................... (re. $387,000)
Nonpersonal service ... 549,000 .................... (re. $523,000)
Fringe benefits ... 156,000 ........................ (re. $156,000)
Indirect costs ... 29,000 ............................ (re. $29,000)
For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund ........ (re. $60,000)

By chapter 53, section 1, of the laws of 2006:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program.
For the grant period July 1, 2006 to June 30, 2007: ... ............... (re. $241,000)

Special Revenue Funds - Other / State Operations
Tuition Reimbursement Fund - 050
Tuition Reimbursement Account

By chapter 53, section 1, of the laws of 2007:
For reimbursement of tuition payments made by or on behalf of students
at proprietary institutions registered or licensed pursuant to
section 5001 of the education law, including liabilities incurred
prior to April 1, 2007.
Contractual Services ... 1,725,000 ........................ (re. $1,604,000)

Special Revenue Funds - Other / State Operations
Tuition Reimbursement Fund - 050
Vocational School Supervision Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.
By chapter 53, section 1, of the laws of 2007:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.
Supplies and materials ... 440,600 ....................... (re. $25,000)
Travel ... 440,600 ............................................ (re. $25,000)
Contractual services ... 10,134,000 ....................... (re. $400,000)
Equipment ... 440,700 ............................................ (re. $50,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration of the teacher certification program.
Supplies and materials ... 82,600 ....................... (re. $80,000)
Travel ... 82,500 ............................................ (re. $82,500)
Contractual services ... 2,476,500 ....................... (re. $2,120,500)
Equipment ... 82,500 ............................................ (re. $82,500)

By chapter 53, section 1, of the laws of 2007:
For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.
Supplies and materials ... 2,700 ....................... (re. $2,700)
Travel ... 48,800 ............................................ (re. $48,800)
Contractual services ... 192,400 ....................... (re. $185,400)

HIGHER EDUCATION PROGRAM
General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2000:
For services and expenses of:
Institute on the Holocaust and the Law/Touro Law Ctr ....................
180,000 ......................................................... (re. $135,000)

CULTURAL EDUCATION PROGRAM
General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
Aid to public libraries including aid to New York public library and
NYPL's science industry and business library ....................
97,200,000 ......................................................... (re. $7,000,000)
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program 18,830,000 .............................. (re. $1,883,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2007:
For administration of federal grants pursuant to various federal laws including elementary and secondary education act (ESEA); no child left behind act (NCLB) and title V promoting informed parental choice and innovative programs.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 135,000 .............................. (re. $135,000)
Nonpersonal service ... 50,000 .............................. (re. $50,000)
Fringe benefits ... 56,000 .............................. (re. $56,000)
Indirect costs ... 10,000 .............................. (re. $10,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
20,000 .............................. (re. $20,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2007:
For aid to public libraries pursuant to various federal laws including the library services technology act.
For the grant period October 1, 2007 to September 30, 2008 ........
5,030,000 .............................. (re. $5,030,000)

By chapter 53, section 1, of the laws of 2006:
For aid to public libraries pursuant to various federal laws including the library services technology act.
For the grant period October 1, 2006 to September 30, 2007 ........
4,860,000 .............................. (re. $800,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

By chapter 53, section 1, of the laws of 2007:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 731,000 .............................. (re. $731,000)
Nonpersonal service ... 1,021,000 .............................. (re. $1,021,000)
Fringe benefits ... 295,000 .............................. (re. $295,000)
Indirect costs ... 74,000 .............................. (re. $74,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
151,000 .............................. (re. $151,000)

For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 4,400,000 .............................. (re. $4,400,000)
Nonpersonal service ... 1,300,000 .............................. (re. $1,300,000)
Fringe benefits ... 1,979,000 .............................. (re. $1,979,000)
Indirect costs ... 242,000 .............................. (re. $242,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .......
496,000 ................................................................. (re. $496,000)

By chapter 53, section 1, of the laws of 2006:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period April 1, 2006 to March 31, 2007:
Personal service ................................. 731,000
Nonpersonal service ......................... 1,022,000
Fringe benefits ................................. 295,000
Indirect costs ................................. 70,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........... 155,000

Grant period total .................. 2,273,000 ..... (re. $100,000)

For the grant period October 1, 2006 to September 30, 2007:
Personal service ................................. 4,200,000
Nonpersonal service ......................... 1,250,000
Fringe benefits ................................. 1,892,000
Indirect costs ................................. 224,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........... 493,000

Grant period total .................. 8,059,000 ... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

For the grant period October 1, 2005 to September 30, 2006:
Personal service ................................. 3,500,000
Nonpersonal service ......................... 950,000
Fringe benefits ................................. 1,414,000
Indirect costs ................................. 275,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........... 406,000

Grant period total .................. 6,545,000 ..... (re. $500,000)

...
By chapter 53, section 1, of the laws of 2003, as amended by chapter 62, section 3, of the laws of 2005:
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
For the grant period October 1, 2003 to September 30, 2004:
Personal service ......................... 3,360,000
Nonpersonal service ..................... 811,000
Fringe benefits ........................... 1,202,000
Indirect costs ............................. 112,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........... 292,000

Grant period total ...................... 5,777,000 .... (re. $100,000)

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Special Revenue Funds - Other / State Operations
NYS Archives Partnership Trust Fund - 024

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the archives partnership trust.
Supplies and materials ... 10,000 ..................... (re. $500)
Travel ... 20,000 .................................. (re. $1,000)
Contractual services ... 90,000 .......................... (re. $3,000)
Equipment ... 10,000 .................................. (re. $500)

Special Revenue Funds - Other / State Operations
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

By chapter 53, section 1, of the laws of 2007:
For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.
Supplies and materials ... 45,000 ..................... (re. $10,000)
Travel ... 90,100 .................................. (re. $15,000)
Contractual services ... 225,300 .......................... (re. $50,000)
Equipment ... 45,000 .................................. (re. $5,000)

Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

By chapter 53, section 1, of the laws of 2007:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 12,650,000 .............................. (re. $9,000,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs ... 500,000 .............................. (re. $250,000)
By chapter 53, section 1, of the laws of 2006:
Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law. This appropriation shall only be available upon
approval of a plan by the director of the budget .........................
11,150,000 ........................................... (re. $350,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cultural Education Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the office of cultural education,
including but not limited to the state museum, state library, and
state archives. Notwithstanding any inconsistent provision of law, a
portion of this appropriation may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation.
Supplies and materials ... 2,160,000 ...................... (re. $400,000)
Travel ... 360,000 .................................... (re. $120,000)
Contractual services ... 4,680,000 ...................... (re. $1,000,000)
Equipment ... 1,800,000 ................................ (re. $50,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the office for cultural education,
including but not limited to the state museum, state library, and
state archives. Notwithstanding any inconsistent provision of law, a
portion of this appropriation may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation. This appropriation shall only be available upon
approval of a plan by the director of the budget .....................
36,000,000 ............................................ (re. $500,000)
For projects to enhance the public display of the collections and
exhibits of the state museum, library and archives, subject to a
plan jointly submitted by the board of the cultural education trust
and the state education department and approved by the director of
the budget. A portion of this appropriation shall be available
pursuant to a matching program ... 20,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
Maintenance Undistributed
For the services and expenses of the cultural education challenge fund
program for projects to improve the display and preservation of the
collections of the state archives, state museum and state library.
Moneys for this program shall be made available only as matching
funds for equal amounts raised for such projects from sources other
than state government. This appropriation shall only be available
upon approval of a plan by the director of the budget ............
5,000,000 .......................................... (re. $2,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Archives Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the state archives.
Supplies and materials ... 202,300 ....................... (re. $10,000)
Contractual services ... 14,400 .......................... (re. $5,000)
Equipment ... 72,300 ................................... (re. $5,000)
By chapter 53, section 1, of the laws of 2007:
For services and expenses of the state library.
- Travel ... 32,800 .................................................. (re. $2,000)
- Contractual services ... 779,000 .......................... (re. $18,000)
- Equipment ... 8,200 .............................................. (re. $5,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the state museum.
- Supplies and materials ... 178,900 ......................... (re. $10,000)
- Travel ... 153,300 ................................................. (re. $5,000)
- Contractual services ... 1,277,500 ........................ (re. $255,000)
- Equipment ... 664,300 .......................................... (re. $5,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses of archives records management.
- Equipment ... 30,600 .............................................. (re. $27,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to cultural resource surveys.
- Supplies and materials ... 88,500 .......................... (re. $10,000)
- Travel ... 354,000 ................................................. (re. $80,000)
- Contractual services ... 4,425,000 ........................ (re. $480,000)
- Equipment ... 88,500 .............................................. (re. $10,000)

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
For case services provided on or after October 1, 2006 to disabled individuals in accordance with economic eligibility criteria developed by the department ... 54,600,000 ........ (re. $13,634,000)
For services and expenses of independent living centers ............
11,730,600 ............................................................... (re. $5,915,000)
For college readers assistant payments ... 300,000 ............. (re. $289,000)
For services and expenses of early childhood direction centers ....
656,000 ................................................................. (re. $656,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2006:
For services and expenses of programs providing or leading to the provision of time-limited services ... 2,500,000 .. (re. $2,500,000)
For services and expenses of programs providing long-term support services ... 13,902,000 ......................... (re. $13,902,000)
By chapter 53, section 1, of the laws of 2006:
For case services provided on or after October 1, 2005 to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the director of the budget... 54,600,000 ................................................ (re. $6,677,000)
For services and expenses of independent living centers ............
10,730,600 .................................................. (re. $19,000)
For college readers aid payments ... 300,000 ............... (re. $75,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2005:
For services and expenses of programs providing or leading to the provision of time-limited services ... 2,500,000 .... (re. $500,000)
For additional services and expenses of supported employment programs providing or leading to the provision of time-limited services ....
1,000,000 .................................................. (re. $100,000)
For services and expenses of programs providing long-term support services ... 12,902,000 ................................ (re. $800,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
For case services provided on or after October 1, 2004 to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the director of the budget...
54,600,000 ................................................ (re. $2,500,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2004:
For services and expenses of programs providing or leading to the provision of time-limited services ... 2,500,000 .... (re. $500,000)
For additional services and expenses of supported employment and integrated employment opportunities ... 618,000 ........... (re. $100,000)
For services and expenses of programs providing long-term support services ... 12,284,000 ................................ (re. $500,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For case services provided on or after October 1, 2003 to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget...
52,600,000 ................................................ (re. $3,000)

Special Revenue Fund - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2007:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 16,538,200 ....................... (re. $16,538,200)
Nonpersonal service ... 25,319,000 ....................... (re. $25,319,000)
Fringe benefits ... 7,723,300 ....................... (re. $7,723,300)
Indirect costs ... 1,586,100 ....................... (re. $1,586,100)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ....
2,723,100 .................................................. (re. $2,723,100)
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 64,841,400 ....................... (re. $64,841,400)
Nonpersonal service ... 16,094,900 ....................... (re. $16,094,900)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Fringe benefits ... 20,941,900 ........................ (re. $20,941,900)
2 Indirect costs ... 4,318,600 ........................ (re. $4,318,600)
3 For transfer to the state education department's indirect cost recov-
4 ery account (AH) in the miscellaneous special revenue fund ........
5 7,413,600 ............................................ (re. $7,413,600)
6 For expenses of vocational rehabilitation in-service training for
7 counselors and staff pursuant to the rehabilitation act of 1973.
8 For the grant period April 1, 2007 to March 31, 2008:
9 Nonpersonal service ... 642,000 .......................... (re. $642,000)
10
11 By chapter 53, section 1, of the laws of 2006:
12 For services and expenses for school age children and preschool chil-
13 dren pursuant to the individuals with disabilities education act of
15 For the grant period July 1, 2006 to June 30, 2007:
16 Personal service .................... 16,538,200
17 Nonpersonal service .................. 25,319,300
18 Fringe benefits ...................... 7,723,300
19 Indirect costs ......................... 1,586,100
20 For transfer to the state education
21 department's indirect cost recov-
22 ery account (AH) in the miscella-
23 neous special revenue fund ........ 2,723,100
24
25 Grant period total .................. 53,890,000 .. (re. $17,500,000)
26
27 For services and expenses of programs providing basic support for
28 vocational rehabilitation, supported employment and independent
29 living for individuals with disabilities pursuant to the rehabili-
31 For the grant period October 1, 2006 to September 30, 2007:
32 Personal service .................... 43,984,100
33 Nonpersonal service .................. 15,624,100
34 Fringe benefits ...................... 20,541,500
35 Indirect costs ......................... 4,317,900
36 For transfer to the state education
37 department's indirect cost recov-
38 ery account (AH) in the miscella-
39 neous special revenue fund ........ 7,412,900
40
41 Grant period total .................. 91,880,500 .. (re. $35,000,000)
42
43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
44 section 1, of the laws of 2006:
45 For services and expenses of programs providing basic support for
46 vocational rehabilitation, supported employment and independent
47 living for individuals with disabilities pursuant to the rehabili-
49 For the grant period October 1, 2005 to September 30, 2006:
50 Personal service .................... 21,351,500
51 Nonpersonal service .................. 7,584,500
52 Fringe benefits ...................... 8,609,500
53 Indirect costs ......................... 2,472,800
54 For transfer to the state education
55 department's indirect cost recov-
56 ery account (AH) in the miscella-
57 neous special revenue fund ........ 3,391,200
58
59 Grant period total .................. 43,409,500 .. (re. $4,000,000)
60
61
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2007:

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.

For the grant period July 1, 2007 to June 30, 2008 .................
758,000,000 ............................................. (re. $758,000,000)

For case services provided to individuals with disabilities.
For the grant period October 1, 2007 to September 30, 2008 ........
49,500,000 ................................................ (re. $49,500,000)

For the independent living program.
For the grant period October 1, 2007 to September 30, 2008 ........
2,572,000 ................................................ (re. $2,572,000)

For the supported employment program.
For the grant period October 1, 2007 to September 30, 2008 ........
2,500,000 ................................................ (re. $2,500,000)

By chapter 53, section 1, of the laws of 2006:

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.

For the grant period July 1, 2006 to June 30, 2007 .................
758,000,000 ............................................. (re. $145,000,000)
For case services provided to individuals with disabilities.
For the grant period October 1, 2006 to September 30, 2007 ...........
  49,500,000 ........................................ (re. $20,000,000)
For the independent living program.
For the grant period October 1, 2006 to September 30, 2007 ...........
  2,572,000 ........................................ (re. $240,000)
For the supported employment program.
For the grant period October 1, 2006 to September 30, 2007 ...........
  2,500,000 ........................................ (re. $500,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For case services provided to individuals with disabilities.
For the grant period October 1, 2005 to September 30, 2006 ...........
  48,000,000 ........................................ (re. $8,000,000)
For the independent living program.
For the grant period October 1, 2005 to September 30, 2006 ...........
  2,572,000 ........................................ (re. $20,000)
For the supported employment program.
For the grant period October 1, 2005 to September 30, 2006 ...........
  2,500,000 ........................................ (re. $190,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 2006:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
For the grant period October 1, 2006 to September 30, 2007:
  Nonpersonal service ... 1,000,000 ....................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2005:
For additional expenses of contractual services for the rehabilitation
of social security disability beneficiaries.
For the grant period October 1, 2005 to September 30, 2006:
  Nonpersonal service ... 500,000 ............................ (re. $500,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
For the grant period October 1, 2005 to September 30, 2006:
  Nonpersonal service ... 500,000 ............................ (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 2006:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2006 to September 30, 2007 ...........
  12,000,000 ........................................ (re. $12,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2005 to September 30, 2006 ...........
  12,000,000 ........................................ (re. $5,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 VESID Social Security Account
4
5 By chapter 53, section 1, of the laws of 2007:
6 For expenses of contractual services for the rehabilitation of social
7 security disability beneficiaries.
8 Contractual services ... 780,000 ......................... (re. $592,000)
9
10 Special Revenue Funds - Other / Aid to Localities
11 Miscellaneous Special Revenue Fund - 339
12 VESID Social Security Account
13
14 By chapter 53, section 1, of the laws of 2007:
15 For the rehabilitation of social security disability beneficiaries.
16 For the grant period October 1, 2007 to September 30, 2008 ............
17 12,000,000 .................. .................. .................. .................. .................. (re. $12,000,000)
18
19 Total reappropriations for state operations and aid to
20 localities ....................................................... 6,075,507,600
21 ===========
22
23 General Fund
24 Community Projects Fund - 007
25 Account GG
26
27 By chapter 53, section 1, of the laws of 2002:
28 For services and expenses of sportsmen education initiatives ............
29 500,000 ......................................................... (re. $383,000)
30
31 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
32 section 1, of the laws of 2006:
33 For services and expenses related to capital needs of Camp Santanoni
34 in the town of Newcomb ... 1,000,000 .................. (re. $1,000,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 15,055,000
Capital Projects Fund - Authority Bonds ...................... 27,585,000
Library Aid - Authority Bonds.................................. 14,000,000

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All Funds .................................................................. 56,640,000
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ADMINISTRATION (CCP) ........................................... 1,000,000

-----------
Capital Projects Fund

Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) .... 1,000,000

CULTURAL EDUCATION CENTER (CCP) .......................... 36,660,000

-----------
Capital Projects Fund

Health and Safety Purpose

For the construction of an alternate emergency exit in the cultural education center (11010801) ...................... 2,250,000

For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) ...................... 2,500,000

Program Improvement/Change Purpose

An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) ...................... 15,000,000

For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) .......................... 4,325,000

An advance for the costs of a new records center storage facility (11070808) ....... 12,585,000
**EDUCATION DEPARTMENT**

**CAPITAL PROJECTS 2008-09**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDUCATION BUILDING (CCP)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>LIBRARY CONSTRUCTION (CCP)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Program Improvement/Change Purpose</td>
<td></td>
</tr>
<tr>
<td>An advance for total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11080808)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE BLIND - BATAVIA (CCP)</td>
<td>2,330,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801)</td>
<td>2,330,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE DEAF - ROME (CCP)</td>
<td>650,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td></td>
</tr>
<tr>
<td>For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801)</td>
<td>650,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 2001:
5 For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010101) .......... 2,500,000 ............................... (re. $31,000)

6 By chapter 53, section 1, of the laws of 1996:
7 For the installation of emergency power and lighting at the Education building and Annex, subject to a plan developed by the Education Department and approved by the director of the budget (11019601) .... 400,000 ............................... (re. $1,000)

8 Preservation of Facilities Purpose

9 By chapter 53, section 1, of the laws of 2007:
10 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) .... 4,900,000 ............................... (re. $4,900,000)

11 By chapter 53, section 1, of the laws of 2006:
12 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) .... 2,400,000 ............................... (re. $1,950,000)

13 By chapter 53, section 1, of the laws of 2005:
14 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020503) .... 1,000,000 ............................... (re. $213,000)

15 By chapter 53, section 1, of the laws of 2004:
16 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010403) .... 1,000,000 ............................... (re. $175,000)

17 By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:
18 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11080303) .... 2,000,000 ............................... (re. $560,000)

19 CULTURAL EDUCATION CENTER (CCP)

20 Capital Projects Fund

21 Health and Safety Purpose

22 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62, section 3, of the laws of 2005:
23 An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 plan developed by the Education Department and approved by the
director of the budget (11B19601) ............................................. (re. $1,000,000)

2,150,000 .......................................................... (re. $1,000,000)

By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,
section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including
elevator upgrades and tile floor replacement, subject to a plan
developed by the Education Department and approved by the director
of the budget (11039501) ... 3,500,000 ......................... (re. $160,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,
section 3, of the laws of 2005:
An advance for the installation of a fire suppression system in the
State Museum as well as other renovations to the Cultural Education
Center, subject to a plan developed by the Education Department and
approved by the director of the budget (11109401) ............
2,900,000 .................................................................. (re. $500,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11020403) .......
1,000,000 .......................................................... (re. $107,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and
exhibits of the state museum, library and archives subject to a plan
approved by the director of the budget. Moneys from this appropri-
ation shall be made available only as matching funds for equal
amounts raised for capital projects from non-governmental sources
(11030203) ... 5,000,000 ............................................. (re. $4,502,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,
section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the
Cultural Education Center occupied by the State Museum and the State
Archives, including but not limited to the improvement of HVAC
systems, the upgrade of security and safety systems, and the
improvement of space utilization, subject to a plan developed by the
Education Department and approved by the director of the budget
(11059803) ... 9,500,000 ............................................. (re. $450,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,
section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the
Cultural Education Center occupied by the State Museum and the State
Archives, including but not limited to the improvement of HVAC
systems, the upgrade of security and safety systems, and the
improvement of space utilization, subject to a plan developed by the
Education Department and approved by the director of the budget
(11W59703) ... 2,500,000 ............................................. (re. $200,000)
CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Fund

By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage
facility for the collections of the state museum, library and
archives, subject to a plan jointly submitted by the board of the
cultural education trust and the cultural education department and
approved by the division of the budget (11010707) ....................
60,000,000 .................................................. (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For the repairs and cleaning to the exterior of the education building
including the facia, terra cotta and marble, copper cladding and
recaulking around windows, along with other key structural areas
subject to a plan developed by the education department and approved
by the director of the budget (11070201) ............................
1,695,000 .................................................. (re. $75,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building
and annex and the rehabilitation of windows subject to a plan devel-
oped by the Education Department and approved by the director of the
budget (11B19801) ... 1,960,000 ....................... (re. $100,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For computer room renovation to keep facilities in a safe operating
condition subject to a plan developed by the education department
and approved by the director of the budget (11010601) ............
1,600,000 .................................................. (re. $1,586,000)

For partial roof replacement of the education building and education
building addition to keep facilities in a safe operating condition
subject to a plan developed by the education department and approved
by the director of the budget (11030603) ..................
1,700,000 .................................................. (re. $404,000)

LIBRARY CONSTRUCTION (CCP)

Library Construction Purpose

By chapter 53, section 1, of the laws of 2007:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition, construction,
renovation or rehabilitation, including leasehold improvements, of
buildings of public libraries and library systems chartered by the
regents of the state of New York or established by an act of the
legislature, subject to distribution provisions in subdivision 4 of
section 273-a of the education law on and upon approval by the
commissioner (110307LC) ... 14,000,000 ............ (re. $14,000,000)
EDUCATION DEPARTMENT  
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09  

By chapter 53, section 1, of the laws of 2006:  
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (110206LC) ... 14,000,000 ............... (re. $1,344,000)  

PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)  

Capital Projects Fund-Authority Bonds  

Public Broadcasting Facilities Purpose  

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:  
For services and expenses related to the public broadcasting facilities assistance program (11PB05PB) .......................... (re. $527,000)  

SCHOOL FOR THE BLIND - BATAVIA (CCP)  

Capital Projects Fund  

Health and Safety Purpose  

By chapter 53, section 1, of the laws of 2005:  
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030501) ... 3,000,000 ........................................ (re. $1,275,000)  

Preservation of Facilities Purpose  

By chapter 53, section 1, of the laws of 1998:  
An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 ............... (re. $200,000)  

SCHOOL FOR THE DEAF - ROME (CCP)  

Capital Projects Fund  

Health and Safety Purpose  

By chapter 53, section 1, of the laws of 2006:  
For dormitory renovation to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040601) ............... 7,500,000 ........................................ (re. $7,250,000)  

Preservation of Facilities Purpose  

By chapter 53, section 1, of the laws of 2004:  
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ... 2,500,000 ........................................ (re. $895,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

2

3 Health and Safety Purpose

4

5 By chapter 53, section 1, of the laws of 2003:
6 For various rehabilitation and renovation projects to keep facilities
7 at the St. Regis Mohawk Elementary School in a safe operating condi-
8 tion subject to a plan developed by the education department and
9 approved by the director of the budget (11010301) .........................
10 1,000,000 .......................................................... (re. $16,000)
11 For various rehabilitation and renovation projects to keep facilities
12 at the Tuscarora Elementary School in a safe operating condition
13 subject to a plan developed by the education department and approved
14 by the director of the budget (11020301) ..............................
15 500,000 ............................................................ (re. $55,000)
16
17 Preservation of Facilities Purpose
18
19 By chapter 53, section 1, of the laws of 2004:
20 For various rehabilitation and renovation projects to keep facilities
21 at the St. Regis Mohawk Elementary School in a safe operating condi-
22 tion subject to a plan developed by the education department and
23 approved by the director of the budget (11040403) ....................
24 4,500,000 .......................................................... (re. $860,000)
25 For various rehabilitation and renovation projects to keep facilities
26 at the Tuscarora Elementary School in a safe operating condition
27 subject to a plan developed by the education department and approved
28 by the director of the budget (11030403) ..............................
29 1,300,000 ............................................................ (re. $11,000)
30
31
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,085,124,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,483,184,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>124,431,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>38,488,000</td>
<td></td>
<td></td>
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<tr>
<td>Enterprise Funds</td>
<td>475,000</td>
<td></td>
<td></td>
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<tr>
<td>Internal Service Funds</td>
<td>100,000</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,731,802,000</strong></td>
<td></td>
<td></td>
<td><strong>3,097,867,233</strong></td>
</tr>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
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<tr>
<th>Fund Type</th>
<th>State Operations</th>
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<tr>
<td>GF-St/Local</td>
<td>275,101,000</td>
<td>1,810,023,000</td>
<td>0</td>
<td>2,085,124,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>130,421,000</td>
<td>1,352,763,000</td>
<td>0</td>
<td>1,483,184,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>105,551,000</td>
<td>18,880,000</td>
<td>0</td>
<td>124,431,000</td>
</tr>
<tr>
<td>Cap Proj.</td>
<td>0</td>
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SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................ 46,183,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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DEPARTMENT OF FAMILY ASSISTANCE 
OFFICE OF CHILDREN AND FAMILY SERVICES 
STATE OPERATIONS AND AID TO LOCALITIES 2008-09 

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Supplies and materials .......................... 960,000
Travel ............................................. 380,000
Contractual services ............................ 6,042,000
Equipment ................................. 1,868,000

-------
Amount available for nonpersonal service . 9,250,000
-------
Program account subtotal .................... 32,029,000

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For services and expenses related to the
head start collaboration project grant
program ........................................... 528,000
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Program account subtotal .................... 528,000

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Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequests Account

For services and expenses related to
research, evaluation and demonstration
projects, including fringe benefits.

PERSONAL SERVICE

Personal service--regular ...................... 30,000
-------

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NONPERSONAL SERVICE

Supplies and materials .......................... 222,000
Travel ............................................. 15,000
Equipment ................................. 19,000
Fringe benefits ............................... 15,000

-------
Amount available for nonpersonal service . 271,000
-------
Program account subtotal .................... 301,000

-------

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Youth Gifts, Grants and Bequests Account

For services and expenses related to
studies, research, demonstration projects,
recreation programs and other activities
including payment for tuition, fees and
books for approved post-secondary courses
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

NONPERSONAL SERVICE

3 Supplies and materials .....................  60,000
4 Contractual services ...................... 2,880,000
5 Equipment ....................................  60,000

------------

7 Program account subtotal ................  3,000,000

------------

10 Special Revenue Funds - Other / State Operations
11 Equipment Loan Fund for the Disabled - 307

13 For services and expenses related to the
14 implementation of an equipment loan fund
15 for the disabled pursuant to chapter 609

NONPERSONAL SERVICE

19 Equipment .................................... 225,000

------------

21 Program fund subtotal .................... 225,000

------------

25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 OCFS Program Account

29 For services and expenses related to the
30 support of health and social services
31 programs.

PERSONAL SERVICE

35 Personal service--regular .................. 4,900,000
36 Holiday/overtime compensation ............. 100,000

------------

38 Amount available for personal service .... 5,000,000

------------

41 NONPERSONAL SERVICE

43 Contractual services ...................... 5,000,000

------------

45 Program account subtotal ................. 10,000,000

------------

48 Internal Service Funds / State Operations
49 Youth Vocational Education Account - 347
50 DFY Account

52 For services and expenses related to voca-
53 tional programs at office facilities.

NONPERSONAL SERVICE

57 Supplies and materials .................... 50,000
58 Equipment .................................... 50,000

------------

60 Program account subtotal ................. 100,000

------------
The money hereby appropriated is to be available for payment of state aid here-to-fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year ...... 140,166,000
-------------------
Program account subtotal ............... 140,166,000
-------------------

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.

Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated
may be transferred to any other appropri-
ation within the office of children and
family services and/or the office of
temporary and disability assistance and/or
suballocated to the office of temporary
and disability assistance for the purpose
of paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local as-
sistance account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund - 265 federal temporary
assistance to needy families block grant
funds at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal - 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program or otherwise specif-
ically appropriated therefor, in combina-
tion with the money appropriated in the
general fund / aid to localities local
assistance account 001, appropriated for
the state block grant for child care shall
consist of the state block grant for child
care. Pursuant to title 5-C of article 6
of the social services law, the state
block grant for child care shall be used
for child care assistance and for activ-
ities to increase the availability and/or
quality of child care programs ........... 45,356,000
-------------------
Program account subtotal ............... 45,356,000
-------------------
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

For services and expenses related to the
child care block grant.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses under the child care block
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government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-c of article 6 of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the
allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ....................... 47,523,000

For services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

office of children and family services
and/or to award new contracts to not-for-profit organizations through a competitive process ................. 21,141,000

For services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process .................. 3,925,000

For services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process ............ 1,100,000

For services and expenses of child care provider training ......................... 6,434,000

For services and expenses of child care scholarships education and ongoing professional development ................................. 10,240,000

For services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers .................. 2,000,000

For services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations ............. 586,000

For services and expenses for the establishment and/or operation of child care services in the state's courts ........... 100,000

For services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses ............ 2,020,000
### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1. For services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges ........................................ 2,020,000
2. For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care .................................................. 750,000
3. For services and expenses of conducting a market rate survey ........................................... 50,000
   **Program account subtotal** ........................................... 314,644,000

---

**Special Revenue Funds - Other / Aid to Localities**

4. Miscellaneous Special Revenue Fund - 339 Quality Child Care and Protection Account

5. For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ................................................................. 350,000
   **Program account subtotal** ........................................... 350,000

---

**COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM** 42,195,000

---

**General Fund / State Operations**

6. State Purposes Account - 003

7. For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.

**PERSONAL SERVICE**

8. Personal service--regular ........................................... 1,696,000
9. Holiday/overtime compensation ........................................... 15,000
10. **Amount available for personal service** ........................................... 1,711,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

NONPERSONAL SERVICE

Supplies and materials .......................... 10,000
Contractual services .......................... 6,979,000

Amount available for nonpersonal service . 6,989,000

Program account subtotal ............... 8,700,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Rehabilitation Services/Basic Support Account

For services and expenses related to the
commission for the blind and visually
handicapped including transfer or suballoca-
tion to the state education department.

A portion of the funds appropriated herein
may be suballocated to the dormitory
authority of the state of New York, in
accordance with a plan approved by the
division of the budget, to design, con-
struct, reconstruct, rehabilitate, reno-
vate, furnish, equip or otherwise improve
vending stands for the blind enterprise
program pursuant to an agreement between
the commission for the blind and visually
handicapped and the dormitory authority,
which may contain such other terms and
conditions as may be agreed upon by the
parties thereto, including provisions re-
lated to indemnities. All contracts for
construction awarded by the dormitory
authority pursuant to this appropriation
shall be governed by article 8 of the
labor law and shall be awarded in ac-
cordance with the authority’s procurement
contract guidelines adopted pursuant to
section 2879 of the public authorities law

Program account subtotal ............... 31,590,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH Gifts and Bequests Account

For services and expenses related to the
commission for the blind and visually
handicapped.

NONPERSONAL SERVICE

Supplies and materials .......................... 5,000
Contractual services .......................... 20,000
Equipment .................................. 2,000

Program account subtotal ............... 27,000
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>38,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>39,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>215,000</td>
</tr>
<tr>
<td>Travel</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>598,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>467,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>55,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,339,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,378,000</td>
</tr>
</tbody>
</table>

For services and expenses of programs that support the blind and visually handicapped.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM 6,500,000

Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account.
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>(19,978,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(19,978,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**
- Miscellaneous Special Revenue Fund - 339
- Departmental Administrative Reimbursement Account

For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>19,978,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,478,000</td>
</tr>
</tbody>
</table>

### FAMILY AND CHILDREN'S SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>2,764,210,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>26,885,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,056,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>27,941,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Supplies and materials ......................... 738,000
Travel ............................................. 423,000
Contractual services ......................... 9,085,000
Equipment ..................................... 191,000

Amount available for nonpersonal service . 10,437,000

Program account subtotal .................... 38,378,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; and for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for an increase in the maximum state aid rates established by the office of children and family services for the 2008-09 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law effective April 1, 2008 to reflect additional cost of living adjustments to project for the effects of inflation for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Such cost of living adjustments shall be based on the most recent U.S. congressional budget office estimate of the consumer price index (CPI) for all urban consumers, for the period for which the cost of living adjustment applies. Social services districts must increase the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in
New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received from the increase in the maximum state aid rate effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2008 through March 31, 2009 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2007 that are submitted on or before January 2, 2008 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal
The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2008.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

establish and continue title IV-E eligi-

bility for all title IV-E eligible chil-
dren within the required time frames;
claim title IV-E funding only for cases
that meet all of the title IV-E eligibil-
ity criteria; and fully implement the
social services payment system on or
before April 1, 2005 for all direct and
voluntary agency foster care services.
Notwithstanding any law to the contrary, the
office of children and family services
shall impose on social services districts
any federal disallowance issued against
the state as a result of a federal title
IV-E secondary eligibility review regard-
less of the date the children may have
entered foster care, the date the eligi-
bility or payment errors occurred, or the
filing date of any federal claims for
reimbursement; provided, however, that the
state shall be responsible for the
disallowed costs and expenditures related
to the placement of children in a facility
operated by the office of children and
family services, which shall be determined
in the same manner as the disallowed costs
and expenditures for social services
districts other than the city of New York.
In order to reimburse the federal govern-
ment for the full amount of any disallow-
ance imposed on the state by the federal
administration for children and families
within the timeframes necessary to avoid
any potential interest payments on such
amount, the office of children and family
services is authorized to immediately off-
set funds otherwise due to each district
for a pro rata share of the total dis-
allowed costs based on the percentage of
applicable federal title IV-E claims made
by that district for the relevant time
period as compared to the total applicable
statewide title IV-E claims. The amount of
the offset against each district will be
adjusted, if necessary, upon completion of
the disallowance allocation process. The
final allocation of the amount of any
federal disallowance resulting from a
title IV-E secondary eligibility review
shall be allocated among the districts so
that each district shall be responsible
for the amount attributable to each of the
district's children or cases that are
determined by the federal review to be
unallowable. Each district shall also be
responsible for a portion of the federal
extrapolated disallowance amount based on
the relative error rate for the district.
The city of New York's error rate will be
based on the federal sample and federal
statistics. For all social services dis-
The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting
disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law ................. 444,900,000
Notwithstanding any inconsistent provision
of law, the amount appropriated herein
shall be made available to reimburse 65
percent of eligible social services
district expenditures that are claimed by
March 31, 2009 for child welfare services
which shall include and be limited to
preventive services provided pursuant to
section 409-a of the social services law,
child protective services, independent
living services, after-care services as
defined in regulations of the department
of family assistance, and adoption admin-
istration and services, other than
adoption subsidies provided pursuant to
title 9 of article 6 of the social
services law and regulations of the
department of family assistance incurred
on or after October 1, 2007 and before
October 1, 2008 and that are otherwise
reimbursable by the state on or after
April 1, 2008, after first deducting ther-
from any federal funds properly received
or to be received on account thereof upon
certification by the social services
district that it will not be using these
funds to supplant other state and local
funds and that the district will not
submit claims for reimbursement under this
appropriation for the same type and level
of services that the county previously
provided and claimed under any contract in
existence on October 1, 2002 as other than
child protective, preventive, independent
living, after care or adoption services or
adoption administration.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive an increase in such funding over the amount the district received for services that were reimbursable in state fiscal year 2004-05, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the amount the district spent for such services that were reimbursed during state fiscal year 2004-05 provided with temporary assistance to needy families block grant funds for families eligible for emergency assistance to families and with temporary assistance to needy families block grant funds transferred to the title XX social services block grant, or the district must increase the gross amount of child welfare services funds above the amount claimed for state fiscal year 2004-05, in which case, the increase in funding will only be available for 65 percent of the claims that exceed the gross amount claimed in state fiscal year 2004-05. Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health to use for the 35 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs. Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous
special revenue fund available to the
office of children and family services to
use for the local share of the federal
funds available for education and training
vouchers provided in accordance with
section 477 of title IV-E of the social
security act as authorized by such social
services districts which choose to use
funds to support such costs.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and dis-
ability assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local as-
stance account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law ............... 619,300,000
For allocation to each social services
district that submits and receives
approval, from the office of children and
family services, of a district plan to
continue to provide one or more cost of
living adjustments approved by the office
of children and family services for the
last state fiscal year to contracts with
preventive services agencies to promote
the recruitment and retention of staff or
to respond to other nonpersonal service
costs. Each provider receiving cost of
living adjustment funding shall submit a
written certification, in such form and at
such time as the commissioner of the
office of children and family services
shall prescribe, attesting how such
funding will be or was used to promote
this purpose ......................... 9,600,000
For preventive services including but not
limited to: intensive case management and
related services for families with chil-
dren at risk of foster care placement due
to the presence of alcohol and/or
substance abuse in the household; family
preservation services, centers and
programs; foster care diversion demon-
strations; and nonprofit provider collab-
orations with family treatment courts.
Such funds are available pursuant to a
plan prepared by the office of children
and family services and approved by the
director of the budget to continue or
expand existing programs with existing
contractors that are satisfactorily per-
forming as determined by the office of
children and family services, to award new
contracts to continue programs where the
existing contractors are not satisfac-
torily performing as determined by the
office of children and family services
and/or award new contracts through a com-
petitive process. Provided that, of the
funds appropriated herein, at least
$2,600,000 shall be available for programs
providing post adoption services ........ 25,756,000
Notwithstanding any other provision of law,
for suballocation to the office of mental
health and subsequently for suballocation
from the office of mental health to the
department of health for 65 percent of the
nonfederal share of medical assistance
payments for home and community based
waiver services provided in accordance
with subdivision 9 of section 366 of the
social services law as authorized by
selected social services districts which
choose to use preventive services funds to
support such costs and to authorize the
office of temporary and disability assis-
tance to intercept funds otherwise due to
the districts to provide the 35 percent
local share of such preventive services
expenditures ......................... 6,100,000
For services and expenses for a demon-
stration project in targeted social
services districts identified jointly by
the office of children and family services

and the office of alcoholism and substance

abuse services based, in part, on size,

experience, readiness and availability of

services, to improve the assessment and

treatment outcomes for families and youth

involved in the child welfare system who

need chemical dependency services includ-
ing providing funding for chemical depend-
cency programs to co-locate certified chem-

cital dependency staff with appropriate
district child welfare services staff .... 4,525,000

Notwithstanding any inconsistent provision

of law, subject to an expenditure plan

approved by the director of the budget,

for eligible services and expenses of

improving the quality of child welfare

services that may include, but not be

limited to, training to mandated reporters

regarding the proper identification of and

response to signs of child abuse and

neglect, public information programs and

services that advance a zero tolerance

campaign of child abuse and neglect, and

demonstration projects to test models for

new or targeted expansion of services

beyond the level currently funded by local

social services districts including

continuing to contract with existing

providers that are performing satisfac-
torily ........................................ 3,900,000

For services and expenses of the office of

children and family services and local

social services districts for activities

necessary to comply with certain

provisions of the adoption and safe fami-

lies act of 1997 (P.L. 105-89) and chapter

7 of the laws of 1999 and chapter 668 of

the laws of 2006 requiring criminal record

checks for foster care parents, prospec-
tive adoptive parents, and adult household

members. Funds appropriated herein shall

be made available in accordance with a

plan to be developed by the commissioner

of the office of children and family

services and approved by the director of

the budget. Funds appropriated herein

shall be available for one-half of the

non-federal share of the national and

state fees for fingerprinting foster care

parents, prospective adoptive parents, and

other adult household members. Reimburse-

ment from these funds shall be separate

from and in addition to the allocation

received by the local social services

district from the office of children and

family services general fund - aid to

localities foster care block grant allo-

cation as authorized pursuant to this

chapter. Notwithstanding any inconsistent

provision of law, and pursuant to chapter
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

7 of the laws of 1999 and chapter 668 of
the laws of 2006, the commissioner of the
office of children and family services
shall reimburse local social services
districts for one-half of the non-federal
share of the cost of obtaining state and
national fingerprint records. The commis-
sioner shall establish necessary protocols
for submission of claims for reimbursement
by local social services districts that
shall require local social services
districts to document the actual local
cost of obtaining fingerprints and that
federal reimbursement has been appropri-
ately claimed. Such documentation shall be
submitted by the commissioner of the
office of children and family services to
the director of the budget, in a manner to
be prescribed by the director of the budg-
et, prior to allocation of funds appropri-
ated herein for the purpose of reimbursing
local social services districts for these
costs. The commissioner shall take neces-
sary steps to ensure that no payments made
to local social services districts pursu-
ant to this provision reimburse costs,
other than those expenditures specifically
authorized herein, that would otherwise be
payable pursuant to the office of children
and family services general fund - aid to
localities foster care block grant appro-
priation. Notwithstanding any inconsistent
provision of law, and pursuant to chapter
7 of the laws of 1999 and chapter 668 of
the laws of 2006, the commissioner of the
office of children and family services
shall, on behalf of local social services
districts, make payments to the division
of criminal justice services for process-
ing of state and national criminal record
checks and any other related costs. The
commissioner shall ensure expenditures
made pursuant to this provision reflect
appropriate federal and local shares. The
commissioner of the office of children and
family services shall reduce, or shall
request that the commissioner of the
office of temporary and disability assist-
ance reduce, reimbursement otherwise paya-
ble to local social services districts in
an amount equal to one-half of the nonfede-
ral share of such payments provided that
such reduction in payments reflects actual
expenditures made on behalf of each local
social services district to capture the
local share of such costs.
Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the commissioner shall, on a
quarterly basis, reduce, or shall request
that the commissioner of the office of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

temporary and disability assistance
reduce, reimbursements otherwise payable
to local social services districts in an
amount equal to one-half of the non-feder-

al share of such fees to capture the local
share of such fees. Such reduction in
local reimbursement shall occur on or
before the ninetieth day following the
close of the preceding quarter and shall
be allocated among districts based on the
number of children currently placed in
foster care in each local social services
district provided that this methodology is
revised quarterly to reflect most current
available data. Amounts appropriated here-
in may, subject to the director of the
budget, be interchanged or transferred
with any other appropriation of the office
of children and family services or the
office of temporary and disability assist-
ance as necessary to reimburse the state
share of local social services district
costs appropriated herein .................. 1,885,000

For services and expenses for the adoption
subsidy program pursuant to title 9 of
article 6 of the social services law.
The amount hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, the amount hereby
appropriated shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and
disability assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local as-

sistance account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
Notwithstanding subdivision 4 of section 451
of the social services law, when necessary
to reflect the payment of foster care
stipend increases in excess of annual
cost-of-living adjustments as authorized
by chapter 53 of the laws of 1987, of the
amount appropriated herein, funds shall be
made available to reimburse expenditures
of social services districts for increased
adoption subsidy payments only for
adoptions finalized on or after July 1,
1987, in accordance with a plan developed
by the commissioner and approved by the
director of the budget. Notwithstanding
subdivision 4 of section 451 of the social
services law, for adoptions finalized
prior to July 1, 1987, neither the office
of children and family services nor the
local department of social services which
placed the child for adoption shall be
obligated to pay an adoption subsidy
payment which includes the foster care
stipend increases in excess of the annual
cost of living adjustment set forth in
chapter 53 of the laws of 1987. A portion
of the funds are available to reimburse
social services districts for the increase
in adoption maintenance subsidies payments
required to reflect the cost of living
adjustment available to district foster
parents effective April 1, 2008 ............ 226,800,000
For services and expenses for foster care,
adult and child protective services,
preventive and adoption services provided
by Indian tribes pursuant to subdivision 2
of section 39 of the social services law,
after deducting therefrom any federal
funds properly received or to be received . 1,920,000
For services and expenses of certain child
fatality review teams approved by the
office of children and family services for
the purposes of investigating and/or
reviewing the death of children .......... 1,000,000
For services and expenses of certain local
or regional multidisciplinary child abuse
investigation teams approved by the office
of children and family services for the
purpose of investigating reports of
suspected child abuse or maltreatment and
for new and established child advocacy
centers ........................................ 6,308,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and dis-
ability assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local as-
sistance account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated
purposes, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable
provisions of the federal social security
act.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
For services and expenses of medical care
for foster children. The amount appropri-
ated herein shall be available for trans-
fer or suballocation to the department of
health for the medical assistance program
for such services and expenses ............ 33,300,000
For services and expenses, including local
administrative costs, for providing medi-
caid home and community based waiver
services pursuant to subdivision 12 of
section 366 of the social services law.
The amount appropriated herein is subject
to a spending plan approved by the divi-
sion of the budget and may be available
for transfer or suballocation to the
department of health for the medical
assistance program for such services and
expenses ........................................ 10,205,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the amount appropriated herein shall be available for 40 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89.
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
The amount appropriated herein, or such
other amount as may be approved by the
director of the budget, shall be available
for 50 percent reimbursement after deduct-
ing any federal funds available therefor
to social services districts for amounts
attributable to dormitory authority bill-
ings or approved refinancing of such bill-
ings which result in local social services
district's claims in excess of a local
district's foster care block grant allo-
cation. In addition, subject to the
approval of the director of the budget, a
portion of funds appropriated herein, or
such other amount as may be approved by
the director of the budget, shall be
available for reimbursement related to
payments made by a social services
district to foster care providers subject
to the provisions of section 410-i of the
social services law for expenses directly
related to projects funded through the
housing finance agency for those foster
care providers which also received revised
or supplemental rates from the applicable
regulating agency to accommodate the hous-
ing finance agency payments or the refi-
nancing of previously approved dormitory
authority payments.
Such reimbursement shall be available for 50
percent of social services district costs,
after deducting federal funds available
therefor, for those social services
districts' claims in excess of a social
services district's foster care block
grant allocation for those amounts exclu-
sively attributable to the previously
approved revised or supplemental rates. In
addition, subject to the approval of the
director of the budget, a portion of funds
appropriated herein may also be used for
payments to the dormitory authority of the
state of New York for advisory services
including, but not limited to, site visits
and review of applications, building plans
and cost estimates for voluntary agency
programs for which the office of children
and family services establishes maximum
state aid rates and for capital projects
for residential institutions for children
seeking financing under paragraph b of
subdivision 40 of section 1680 of the
public authorities law, as amended by
chapter 508 of the laws of 2006 ...........
6,750,000
For payment of state aid for services and
expenses for secure and non secure de-
tention services provided from January 1,
2008 through March 31, 2008. Such payments
shall be made pursuant to section 530 of
the executive law, as such section existed
from January 1, 2008 through March 31,
2008. Notwithstanding any provision of law
to the contrary, the amount appropriated
herein may provide for reimbursement of up
to 100 percent of the cost of care,
maintenance and supervision for youth
whose residence is outside the county
providing the services; provided that upon
such reimbursement from this appropri-
ation, the office of children and family
services shall bill, and the home county
of such youth shall reimburse the office
of children and family services, for the
county's share of the cost of care,
maintenance and supervision of such youth
in accordance with section 530 of the
executive law, as such law existed from
The office of children and family services
shall not reimburse any claims unless they
are submitted in final within 12 months of
the calendar quarter in which the claimed
service or services were delivered. The
office of children and family services may
reduce or increase a county's prior years
claim for reimbursement based upon a
subsequent review by the office of actual
expenditures for care, maintenance and
supervision provided to youth in deten-
tion, to address any overpayment or
underpayment of state aid to the county
for services and expenses for detention in
a prior calendar year.
Notwithstanding any law to the contrary, the
office of children and family services may
require that such claims and data on
detention use be submitted to the office
electronically in the manner and format
required by the office.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commiss-
er of children and family services,
authorize the interchange of moneys appro-
priated herein with any other local assist-
tance - general fund appropriation within
the office of children and family services
except where interchange of appropriations
is prohibited or otherwise restricted by
law.  

Notwithstanding any other provision of law,
for services and expenses to initiate
program modifications and/or to provide
services including, but not limited to,
demonstrated effective programs such as
evidence-based initiatives for alterna-
tives to detention for persons alleged or
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determined to be in need of supervision or
otherwise at risk of placement in the
juvenile justice system ................. 8,000,000

For services and expenses related to reduc-
ing office of children and family services
institutional placements through program
modifications and/or services including,
but not limited to, mental health and
substance abuse programs, demonstrated
effective programs such as evidence-based
initiatives to divert youth at-risk of
placement with the office of children and
family services and/or as alternatives to
residential placements with such office.
Notwithstanding any other provision of law
to the contrary, the office may authorize
one or more demonstration projects to
co-locate respite beds for youth alleged
or at risk of juvenile delinquency in a
runaway and homeless youth program ....... 5,823,000

For reimbursement of 50 percent of approved
capital expenditures for secure juvenile
detention pursuant to section 530 of the
executive law, as such section existed
prior to April 1, 2008. Such reimbursement
shall be in the form of depreciation of
approved capital costs and interest on
bonds, notes or other indebtedness neces-
sarily undertaken to finance construction
costs. Notwithstanding any provision of
laws to the contrary, funding for such
costs shall be limited to the amount
appropriated herein. Notwithstanding any
law to the contrary, the office of chil-
dren and family services may require that
such claims for reimbursement of capital
expenditures be submitted to the office
electronically in the manner and format
required by the office. Notwithstanding
section 51 of the state finance law and
any other provision of law to the
contrary, the director of the budget may,
upon the advice of the commissioner of the
office of children and family services,
authorize the interchange of moneys
appropriated herein with any other local
assistance - general fund appropriation
within the office of children and family
services ........................................ 4,700,000

Of the amount appropriated herein,
$28,472,000 shall be available as follows.
For services and expenses related to
locally operated youth development and
delinquency prevention programs. No expen-
diture shall be made from this appropri-
ation until a plan has been approved by
the director of the budget and a certif-
icate of approval allocating these funds
has been issued by the director of the
budget.
Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $28,472,000, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein $9,379,000 shall be available as follows. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus
subject to final funding determinations by
the commissioner of children and family
services and approved by the director of
the budget.
For direct contract with private not-for-
profit community agencies to provide need-
ed services for the operation of programs
to prevent juvenile delinquency and
promote youth development, and through an
allocation to public agencies where it is
documented that private not-for-profit
agencies are not available to provide such
services.
Notwithstanding any inconsistent provision
of law, moneys shall be made available to
community agencies in cities with popu-
lations greater than 275,000 and to commu-

37,851,000

For payment of state aid for programs for
the provision of services to runaway and
homeless youth pursuant to subdivisions 2,
3 and 4 of section 420 of the executive
law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and
homeless youth act for the provision of
transitional independent living support
services and the establishment and opera-
tion of young adult shelters for youth
between the ages of 16 and 21; the office
of children and family services shall not
reimburse any claims unless they are
submitted within 12 months of the calendar
quarter in which the claimed service or
services were delivered. No expenditures
shall be made from this appropriation
until an annual expenditure plan is
approved by the director of the budget and
a certificate of approval allocating these
funds has been issued by the director of
the budget and copies of such certificate
or any amendment thereto filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee ...

6,314,000

For services and expenses provided by local
probation departments, for the post-place-
ment care of youth leaving a youth resi-
dential facility and for services and
expenses of the office of children and
family services related to community-based
programs for youth in the care of the
office of children and family services
which may include but not be limited to
multi-systemic therapy, family functional
therapy and/or functional therapeutic
foster care, and electronic monitoring.
Funds appropriated herein shall be made
available subject to the approval of an
expenditure plan by the director of the

1,000,000
For 50 percent reimbursement to local social
services districts for the provision and
administration of, after first deducting
therefrom any federal funds properly
received or to be received on account
thereof: adult protective services; resi-
dential services for victims of domestic
violence who are determined to beinelig-
ible for public assistance during the time
the victims were residing in residential
programs for victims of domestic violence;
and nonresidential services for victims of
domestic violence.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and dis-
ability assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local as-
assistance account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
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1. section 367-b of the social services law pursuant to an estimate provided by the
2. commissioner of health of each local
3. social services district's share of
4. payments made pursuant to section 367-b of
5. the social services law .................. 36,000,000
6. For services and expenses of kinship care
7. programs. Such funds are available pursu­
8. ant to a plan prepared by the office of
9. children and family services and approved
10. by the director of the budget to continue
11. or expand existing programs with existing
12. contractors that are satisfactorily per­
13. forming as determined by the office of
14. children and family services, to award new
15. contracts to continue programs where the
16. existing contractors are not satisfac­
17. torily performing as determined by the
18. office of children and family services
19. and/or award new contracts through a
20. competitive process ...................... 1,900,000
21. For services and expenses related to
22. strengthening and expanding training for
23. caseworkers to ensure that caseworkers
24. have the comprehensive tools needed in
25. areas such as recognition and response to
26. safety and risk indicators, case planning
27. and critical decision making and to ensure
28. consistency of caseworker training and to
29. support manageable workloads for child
30. protective services, foster care and
31. preventive services caseworkers to allow
32. sufficient time for each worker to meet
33. all requirements and to allow for compre­
34. hensive assessment ..................... 5,000,000
35. For services and expenses related to the
36. home visiting program. Such funds are to
37. be available pursuant to a plan prepared
38. by the office of children and family ser­
39. vices and approved by the director of the
40. budget to continue or expand existing
41. programs with existing contractors that
42. are satisfactorily performing as deter­
43. mined by the office of children and family
44. services, to award new contracts to con­
45. tinue programs where the existing con­
46. tractors are not satisfactorily performing
47. as determined by the office of children
48. and family services and/or to award new
49. contracts through a competitive process .. 25,200,000
50. For services and expenses of the William B.
51. Hoyt memorial children and family trust
52. fund, for prevention and support service
53. programs for victims of family violence
54. pursuant to article 10-A of the social
55. services law. Funds appropriated herein
56. may be transferred to the office of chil­
57. dren and family services miscellaneous
58. special revenue fund, children and family
59. trust fund ............................... 2,000,000
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1 For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate ....................... 1,000,000

18 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project ......................... 2,320,000

44 For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ............... 250,000

58 Program account subtotal ................. 1,664,857,000

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For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations .......................... 27,750,000
Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 868,900,000

Program fund subtotal: 868,900,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. 13,301,000

Program account subtotal: 13,301,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Social Services Block Grant Account

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2007 that are submitted on or before January 2, 2008; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. 

Program fund subtotal .................. 150,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law ....................... 3,019,000

Program account subtotal .................. 3,019,000

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Youth Projects Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law ....................... 6,034,000

Program account subtotal .................. 6,034,000

22 Special Revenue Fund - Other / Aid to Localities
23 Combined Gifts, Grants and Bequests Fund - 020
24 Children and Family Trust Fund

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ....................... 3,530,000

Program fund subtotal ....................... 3,530,000

41 Special Revenue Funds - Other / Aid to Localities
42 Miscellaneous Special Revenue Fund - 339
43 Children and Family Services Quality Enhancement Account

For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget .......................... 5,000,000

Program account subtotal .................. 5,000,000

56 Special Revenue Funds - Other / Aid to Localities
57 Miscellaneous Special Revenue Fund - 339
58 Family Preservation and Federal Family Violence Services Account
For services and expenses associated with
the home visiting program, the coordinated
children's services initiative, domestic
violence programs and related programs,
subject to the approval of the director of
the budget .......................... 10,000,000

Program account subtotal .............. 10,000,000

| Special Revenue Funds - Other / State Operations |
|---------------------------------------------|------------------|
| Miscellaneous Special Revenue Fund - 339    |
| State Central Register Account               |

For services and expenses related to admin-
istration of the state central register
employment screening activities.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular .................. 91,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation .................. 5,000</td>
</tr>
<tr>
<td>Amount available for personal service .... 96,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Contractual services ..................... 1,050,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits ................................ 45,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service . 1,095,000</td>
</tr>
<tr>
<td>Program account subtotal .................. 1,191,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SYSTEMS SUPPORT PROGRAM ...................... 91,163,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular .................. 9,381,000</th>
</tr>
</thead>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

HOLIDAY/OVERTIME COMPENSATION

1 Holiday/overtime compensation ................... 146,000


AMOUNT AVAILABLE FOR PERSONAL SERVICE

3 Amount available for personal service .... 9,527,000


NONPERSONAL SERVICE

8 Supplies and materials ......................... 255,000
9 Travel ........................................ 59,000
10 Contractual services .......................... 12,695,000
11 Equipment .................................... 266,000

13 Amount available for nonpersonal service . 13,275,000


For the non-federal share of services and expenses for the continued maintenance of
the statewide automated child welfare information system; to operate the state-
wide automated child welfare information system; and for the continued development
of the statewide automated child welfare information system. Of the amounts appro-
riated herein, a portion may be available for suballocation to the office for tech-
nology for the administration of independent verification and validation services
for child welfare systems operated or de-
veloped by the office of children and
family services.

Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an expenditure plan by the director of the
budget.

PERSONAL SERVICE

39 Personal service--regular ..................... 3,239,000
40 Holiday/overtime compensation ................. 52,000

42 Amount available for personal service .... 3,291,000

NONPERSONAL SERVICE

46 Supplies and materials ......................... 103,000
47 Travel ........................................ 103,000
48 Contractual services .......................... 23,358,000
49 Equipment .................................... 913,000

51 Amount available for nonpersonal service . 24,477,000

53 Program account subtotal .................... 50,570,000

56 Special Revenue Funds - Federal / State Operations
57 Federal Health and Human Services Fund - 265
58 Connections Account
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits .............. 30,593,000

Program account subtotal ............... 30,593,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Connections Account

For services and expenses related to the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office of children and family services net of disallowances, refunds, reimbursements and credits.

NONPERSONAL SERVICE

Contractual services ....................... 10,000,000

Program account subtotal ............... 10,000,000

TRAINING AND DEVELOPMENT PROGRAM ....................... 84,247,000

General Fund / State Operations
State Purposes Account - 003

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited
1 to the special revenue funds - other
2 office of children and family services
3 training, management and evaluation
4 account and the special revenue - other
5 office of children and family services
6 state match account have been fully
7 expended. This appropriation shall only be
8 available for payment of contractual obli-
9 gations and may not be interchanged or
10 transferred for any other program or
11 purpose except that up to $750,000 may be
12 transferred to the office of children and
13 family services general fund - local
14 assistance training and development
15 account for reimbursement of local social
16 services district training expenses not
17 otherwise eligible for federal reimburse-
18 ment pursuant to a federally approved cost
19 allocation plan. Prior to the transfer of
20 such funds, the commissioner of the office
21 of children and family services shall
22 submit an expenditure plan to the director
23 of the budget that shall identify such
24 costs incurred by local social services
25 districts and documentation that costs
26 determined to be eligible for such
27 reimbursement were incurred by the local
28 social services district solely as the
29 result of the cost allocation plan and not
30 for any other purpose. Notwithstanding
31 section 51 of the state finance law and
32 any other provision of law to the contra-
33 ry, the director of the budget may upon
34 the advice of the commissioner of the
35 office of temporary and disability assist-
36 ance and the commissioner of the office of
37 children and family services, transfer or
38 suballocate any of the amounts appropri-
39 ated herein, or made available through
40 interchange to the office of temporary and
41 disability assistance for the non-federal
42 share of training contracts.
43
44 NONPERSONAL SERVICE
45
46 Contractual services ....................... 4,474,000
47
48 For the required state match of training
49 contracts including, but not limited to,
50 child welfare and public assistance train-
51 ing contracts with not-for-profit agencies
52 or other governmental entities. This
53 appropriation shall only be used to reduce
54 the required state match incurred by the
55 office of children and family services,
56 the office of temporary and disability
57 assistance, the department of health and
58 the department of labor funded through
59 other sources, provided, however, that the
60 state match requirement of each agency
shall be reduced in an amount proportional

to the use of these moneys to reduce the
overall state match requirement. Funds
appropriated herein shall not be available
for personal services costs of the office
of children and family services, the
office of temporary and disability assist-
ance, the department of health and the
department of labor and may not be trans-
ferred or interchanged with any other
appropriation. Funds may only be made
available upon approval of an expenditure
plan by the director of the budget and
pursuant to a cost allocation plan
approved by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available pursuant
to this appropriation may be used only
after all available funding from other
revenue sources, as determined by the
director of the budget, and including, but
not limited to, the special revenue fund -
other office of children and family
services training, management, and evalua-
tion account and the special revenue -
other office of children and family
services state match account have been
fully expended. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
director of the budget may upon the advice
of the commissioner of the office of
temporary and disability assistance and
the commissioner of the office of children
and family services, transfer or suballo-
cate any of the amounts appropriated here-
in, or made available through interchange
to the office of temporary and disability
assistance for the required state match of
training contracts.

NONPERSONAL SERVICE

Contractual services ......................... 2,618,000

For services and expenses for the prevention
of domestic violence and expenses related
hereto. Of the amount appropriated,
$135,000 may be used to contract with the
office for the prevention of domestic
violence to develop and implement a train-
ing program on the dynamics of domestic
violence and its relationship to child
abuse and neglect with particular emphasis
on alternatives to out-of home-placement.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Contractual services ......................... 285,000

Program account subtotal .................. 7,377,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement to local social
services districts for training expenses
associated with title IV-a, title IV-e,
title IV-d, title IV-f and title XIX of
the federal social security act or their
successor titles and programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated
may be transferred to any other appropri-
ation and/or suballocated to any other
agency for the purpose of paying local
social services district cost or may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appro-
piated within the office of children and
family services - local assistance account
with the approval of the director of the
budget who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
The amount appropriated herein, as may be
adjusted by transfer of general fund
moneys for administration of child
welfare, training and development, public
assistance, and food stamp programs appro-
piated in the office of children and
family services and the office of tempo-
rary and disability assistance, shall
constitute total state reimbursement for
all local training programs in state
fiscal year 2007-08 ......................... 5,000,000

Program account subtotal .................. 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 19,219,000

Program fund subtotal 19,219,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agen-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Personal service--regular ...................... 2,000,000

NONPERSONAL SERVICE

Contractual services ........................ 37,514,000
Fringe benefits ............................ 850,000
Indirect costs .............................. 65,000

Amount available for nonpersonal service . 38,429,000

Program account subtotal ..................... 40,429,000

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

NONPERSONAL SERVICE

Contractual services ........................ 5,500,000

Program account subtotal ..................... 5,500,000

For services and expenses related to the training and development program. Of the amount appropriated herein, the office
shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,000,000</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,434,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>102,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>3,522,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,522,000</td>
</tr>
</tbody>
</table>

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331 Training Materials Account

For services and expenses related to publication and sale of training materials.

NONPERSONAL SERVICE

Contractual Services 200,000 Program account subtotal 200,000

YOUTH FACILITIES PROGRAM 158,300,000

General Fund / State Operations

State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAINTENANCE UNDISTRIBUTED</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

Enterprise Funds / State Operations
Youth Commissary Account - 324
DPY Account

For services and expenses related to facility commissary supplies.

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
TOTAL NEW APPROPRIATIONS FOR STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1. Total new appropriations for state operations and aid to localities
2. .................................................. 3,693,314,000

==============
4
5
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1  CENTRAL ADMINISTRATION PROGRAM
2  General Fund / State Operations
3  State Purposes Account - 003
4  
5  By chapter 53, section 1, of the laws of 2002:
6  For suballocation or transfer of up to $500,000 to the state commis-
7  sion on quality of foster care. Notwithstanding any provision of law
8  to the contrary, this appropriation shall only be available upon
9  approval of an expenditure plan by the director of the budget ......  
10  500,000 ....................................................... (re. $500,000)
11  
12  Special Revenue Funds - Federal / State Operations
13  Federal Health and Human Services Fund - 265
14  Head Start Grant Account
15  
16  By chapter 53, section 1, of the laws of 2007:
17  For the grant period October 1, 2006 to September 30, 2007 ..........  
18  264,000 ....................................................... (re. $264,000)
19  For the grant period October 1, 2007 to September 30, 2008 ........  
20  264,000 ....................................................... (re. $264,000)
21  
22  By chapter 53, section 1, of the laws of 2006:
23  For the grant period October 1, 2005 to September 30, 2006 ..........  
24  264,000 ....................................................... (re. $255,000)
25  For the grant period October 1, 2006 to September 30, 2007 ..........  
26  264,000 ....................................................... (re. $190,000)
27  
28  By chapter 53, section 1, of the laws of 2005:
29  For the grant period October 1, 2004 to September 30, 2005 ..........  
30  264,000 ....................................................... (re. $185,000)
31  For the grant period October 1, 2005 to September 30, 2006 ..........  
32  264,000 ....................................................... (re. $84,000)
33  
34  Special Revenue Funds - Other / State Operations
35  Combined Gifts, Grants and Bequests Fund - 020
36  Youth Gifts, Grants and Bequests Account
37  
38  By chapter 53, section 1, of the laws of 2007:
39  For services and expenses related to studies, research, demonstration  
40  projects, recreation programs and other activities including payment  
41  for tuition, fees and books for approved post-secondary courses and  
42  vocational programs directly related to current or emerging  
43  vocations, for youth in office of children and family services  
44  facilities.  
45  Supplies and materials ... 30,000 ...................... (re. $30,000)
46  Contractual services ... 1,540,000 ....................... (re. $1,540,000)
47  Equipment ... 30,000 .............................. (re. $30,000)
48  
49  By chapter 53, section 1, of the laws of 2006:
50  For services and expenses related to studies, research, demonstration  
51  projects, recreation programs and other activities for youth in  
52  office of children and family services facilities .................  
53  1,600,000 ........................................ (re. $1,545,000)
54  
55  Special Revenue Funds - Other / State Operations
56  Miscellaneous Special Revenue Fund - 339
57  OCFS Program Account
By chapter 53, section 1, of the laws of 2006:

Maintenance undistributed

For services and expenses related to the support of health and social services programs ... 16,000,000 ................. (re. $1,100,000)

CHILD CARE PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:

For the services and expenses of APSCME District Council 1707 for day care center worker recruitment, retention, training and education...

4,000,000 .................................................. (re. $4,000,000)

For services and expenses for the operation and coordination of child care resource and referral agencies, pursuant to the following sub-schedule ... 2,032,000 .............................. (re. 2,032,000)

sub-schedule

Accord Corporation .............................. 94,000
Family Enrichment, Inc. .......................... 104,000
Child Care Council of the Finger Lakes ............. 78,000
Chautauqua Child Care Council .......................... 17,000
Chemung County Child Care Council .................... 48,000
Chenango County Child Care Coordinating Council ... 59,000
Child Care Coordinating Council of the North
Country, Inc. ................................................. 106,000
Child Care Council of Columbia & Greene
Counties .................................................... 115,000
Cortland Area Child Care Council ..................... 61,000
Delaware Opportunities .................................. 70,000
Child Care Council of Dutchess, Inc. ................. 109,000
Child Care Coalition of the Niagara Frontier, Inc. .... 93,000
Adirondack Community Action Programs ............... 45,000
Pulmon Community Action Agency, Child Care
Resources .................................................. 65,000
Orleans Community Action Agency, CCR&R .............. 86,000
North Country CCR&R ................................. 58,000
Community Child Care Clearinghouse of Niagara ... 10,000
Mid-York Child Care Coordinating Council, Inc. ... 41,000
Child Care Solutions, Inc. ............................ 17,000
Child & Family Resources of Ontario & Yates
Counties .................................................... 75,000
Integrated Community Planning Council of Oswego County .............................. 28,000
Catholic Charities of Delaware & Otsego ............... 80,000
Child Care Resources of Rockland, Inc. ............... 67,000
Schoharie County Community Action Program, Inc. .... 57,000
Schuyler County Child Care Coordinating Council ... 82,000
St. Lawrence Child Care Council ...................... 32,000
Steuben Child Care Project ............................ 43,000
Sullivan County Child Care Council ................... 87,000
Day Care and Child Development Council of Tompkins County, Inc. .......................... 109,000
Southern Adirondack Child Care Network, Inc. .......... 88,000

Total of sub-schedule .............................. 2,032,000
By chapter 53, section 1, of the laws of 2006:
For the services and expenses of AFSCME District Council 1707 for day

care center worker recruitment, retention, training and education
... 4,000,000 .............................. (re. $3,480,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2007:
Funds appropriated herein shall be available for aid to
municipalities, for services and expenses related to administering
activities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the
budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - state operations or with the
child care federal local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law, the money hereby
appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal
/ aid to localities federal health and human services fund - 265
federal temporary assistance to needy families block grant funds at
the request of the local social services districts and, upon
approval of the director of the budget, transfer of federal - 265
federal temporary assistance for needy families block grant funds
made available from the New York works compliance fund program or
otherwise specifically appropriated therefor, in combination with
the money appropriated in the general fund / aid to localities local
assistance account 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance and for activities to increase the availability and/or
quality of child care programs.
For the grant period October 1, 2006 to September 30, 2007 ..........
24,047,000 ................................. (re. $23,222,000)
For the grant period October 1, 2007 to September 30, 2008 ..........
24,047,000 ................................. (re. $24,047,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the child care block grant.
For the grant period October 1, 2006 to September 30, 2007:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance.
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year imme-diately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a
particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant allocation for that federal
fiscal year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Funds appropriated herein shall be subject to the
amount awarded in federal grant funding .................

108,377,000 ........................................... (re. $47,509,000)
For funding to social services districts for child care assistance
should additional fund-265 health and human services funding be
available ... 22,528,500 ......................... (re. $22,528,500)
For services and expenses for the operation and coordination of child
care resource and referral agencies pursuant to a plan developed by
the office and approved by the director of the budget to award new
contracts to not-for-profit organizations through a competitive
process ... 9,893,500 ......................... (re. $9,893,500)
For services and expenses for the operation and coordination of
legally exempt enrollment agencies located in the city of New York
pursuant to a plan developed by the office and approved by the
director of the budget to award new contracts to not-for-profit
organizations through a competitive process ............
1,962,500 ........................................... (re. $1,962,500)
For services and expenses for the operation of infant/toddler resource
centers pursuant to a plan developed by the office and approved by
the director of the budget to award new contracts to not-for-profit
organizations through a competitive process ............
550,000 ........................................... (re. $550,000)
For services and expenses of child care provider training ....
3,241,500 ........................................... (re. $3,241,500)
For services and expenses of child care scholarships education and
ongoing professional development ... 5,120,000 .... (re. $5,120,000)
For services and expenses of the development and maintenance of
automated systems in support of licensing and oversight of child day
care providers ... 1,500,000 ..................... (re. $1,500,000)
For services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations ........
335,000 ........................................... (re. $335,000)
For services and expenses for the establishment and/or operation of
child care services in the state's courts ....................
50,000 ........................................... (re. $50,000)
For services and expenses of subsidy and quality activities at the
state university of New York including community colleges and state
operated campuses ... 1,010,000 ..................... (re. $1,010,000)
For services and expenses of subsidy and quality activities at the
city university of New York, including community colleges and senior
colleges ... 1,010,000 ......................... (re. $1,010,000)
For services and expenses of child care services provided to children
of migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care . . . 375,000 . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . (re. $375,000)
For the grant period October 1, 2007 to September 30, 2008:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certificated by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the
budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby
appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal
/ aid to localities federal health and human services fund - 265
federal temporary assistance to needy families block grant funds at
the request of local social services districts and, upon approval of
the director of the budget, transfer of federal - 265 federal
temporary assistance for needy families block grant funds made
available from the New York works compliance fund program or
otherwise specifically appropriated therefor, in combination with
the money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance. The funds that are to be available to social services
districts for child care assistance shall be apportioned among the
social services districts by the office according to the allocation
plan developed by the office and submitted to the director of the
budget for approval within 60 days of enactment of the budget. A
district's block grant allocation, including any funds the office of
temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding ..................... 108,377,000 ........................................ (re. $108,377,000)

For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ... 22,528,500 ......................... (re. $22,528,500)

For services and expenses for the operation and coordination of child care resource and referral agencies pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ... 9,893,500 ................................. (re. $9,893,500)

For services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ..................... 1,962,500 ......................................... (re. $1,962,500)

For services and expenses for the operation of infant/toddler resource centers pursuant to a plan developed by the office and approved by the director of the budget to award new contracts to not-for-profit organizations through a competitive process ............ 550,000 ........................................... (re. $550,000)

For services and expenses of child care provider training ........ 3,241,500 ........................................ (re. $3,241,500)

For services and expenses of child care scholarships education and ongoing professional development .... 5,120,000 .... (re. $5,120,000)

For services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child care providers ... 1,500,000 ......................... (re. $1,500,000)

For services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations ...... 335,000 ........................................... (re. $335,000)

For services and expenses for the establishment and/or operation of child care services in the state's courts .................... 50,000 ........................................... (re. $50,000)

For services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses ... 1,010,000 ..................... (re. $1,010,000)
For services and expenses of subsidy and quality activities at the
1 city university of New York, including community colleges and senior
2 colleges ... 1,010,000 .......................... (re. $1,010,000)
3 For services and expenses of child care services provided to children
4 of migrant workers in programs operated by non-profit organizations
5 under contract with the department of agriculture and markets to
6 provide such care ... 375,000 .......................... (re. $375,000)
7
8 By chapter 53, section 1, of the laws of 2006:
9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of
16 payments made pursuant to section 367-b of the social services law
17 may be set aside by the state comptroller in an interest-bearing
18 account with such interest accruing to the credit of the locality in
19 order to ensure the orderly and prompt payment of providers under
20 section 367-b of the social services law pursuant to an estimate
21 provided by the commissioner of health of each local social services
22 district's share of payments made pursuant to section 367-b of the
23 social services law.
24 Funds appropriated herein shall be available for aid to munici-
25 palities, for services and expenses related to administering activ-
26 ities under the child care block grant and for payments to the
27 federal government for expenditures made pursuant to social services
28 law and the state plan for individual and family grant program under
29 the disaster relief act of 1974.
30 Such funds are to be available for payment of aid, services and
31 expenses heretofore accrued or hereafter to accrue to munici-
32 palities. Subject to the approval of the director of the budget,
33 such funds shall be available to the office net of disallowances,
34 refunds, reimbursements, and credits.
35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation or with any other item or items within the
38 amounts appropriated within the department of family assistance,
39 office of temporary and disability assistance and office of children
40 and family services federal funds - local assistance account with
41 the approval of the director of the budget who shall file such
42 approval with the department of audit and control and copies thereof
43 with the chairman of the senate finance committee and the chairman
44 of the assembly ways and means committee.
45 Notwithstanding any other provision of law, the money hereby appropi-
46 rated including any funds transferred by the office of temporary and
47 disability assistance special revenue funds - federal / aid to
48 localities federal health and human services fund - 265 federal
49 temporary assistance to needy families block grant funds at the
50 request of local social services districts and, upon approval of the
51 director of the budget, transfer of federal - 265 federal temporary
52 assistance for needy families block grant funds made available from
53 the New York works compliance fund program or otherwise specifically
54 appropriated therefor, in combination with the money appropriated in
55 the general fund / aid to localities local assistance account - 001,
56 appropriated for the state block grant for child care shall consti-
57 tute the state block grant for child care. Pursuant to title 5-c of
58 article 6 of the social services law, the state block grant for
59 child care shall be used for child care assistance and for activ-
60 ities to increase the availability and/or quality of child care
programs. The funds that are to be available to social services
districts for child care assistance shall be apportioned among the
social services districts by the office according to the allocation
plan developed by the office and submitted to the director of the
budget for approval within 60 days of enactment of the budget. A
district's block grant allocation, including any funds the office of
temporary and disability assistance transfers from a district's
flexible fund for family services allocation to the state block
grant for child care at the district's request, for a particular
federal fiscal year is available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a partic-
ular federal fiscal year, other than claims made under title XX of
the federal social security act, shall be counted against the social
services district's block grant allocation for that federal fiscal
year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year.

For the grant period October 1, 2005 to September 30, 2006 ..........  
180,000,000 ........................................ (re. $91,914,000)  
For the grant period October 1, 2006 to September 30, 2007 ..........  
180,000,000 ........................................ (re. $95,437,000)

By chapter 53, section 1, of the laws of 2004:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to social services
law and the state plan for individual and family grant program under
the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of children and family services federal health education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 2004 to September 30, 2005 ..........
180,000,000 ........................................ (re. $58,309,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality Child Care and Protection Account

By chapter 53, section 1 of the Laws of 2007:
For additional services and expenses related to administering the "quality child care and protection act." As much of such additional funds as may be necessary, together with any other funds that may be available in this account, may be used by the office of children and
family services to compile data regarding the quality of child care. Such data shall include an assessment of: (1) the number of children eligible to receive child care subsidies pursuant to state law and regulation, and the number of children currently receiving such subsidies; (2) the adequacy of local social services district's ability to meet current and future child care need; (3) the number of counties that require co-payments for child care assistance, the percentage of income represented by such co-payment, and the estimated fiscal impact of limiting co-payment to 10 percent of income; (4) the inspection process including the current number of staff dedicated to the inspection of child care providers, the number of inspections conducted in calendar years 2005 and 2006, an analysis of their findings, the appeals process and the outcome of those appeals; (5) the impact of the facilitated enrollment demonstration projects on accessibility to child care for families up to 275 percent of the federal poverty level; and (6) with the assistance of child care resource and referral agencies, established pursuant to title 5-B of article 6 of the social services law, staff turnover rate in each of the child care modalities, and recommendations for increasing the recruitment and retention of providers ...

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2007:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act and supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons.
Personal service--regular ... 1,647,000 ............... (re. $945,000)
Holiday/overtime compensation ... 14,000 ............... (re. 9,000)
Supplies and materials ... 8,000 ....................... (re. 8,000)
Contractual services ... 6,794,000 ................... (re. 3,596,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act ... 6,659,000 ............... (re. $205,000)
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons ... 1,600,000 ........... (re. $38,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be transferred or suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the
| Division of the budget, to design, construct, reconstruct, re rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law. | For the grant period October 1, 2006 to September 30, 2007 | 15,335,000 | (re. $15,335,000) |
| Special Revenue Funds - Other/State Operations | 15,177,000 | (re. $3,295,000) |
| By chapter 53, section 1, of the laws of 2006: | For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be transferred or suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the commission for the blind and visually handicapped and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law. | For the grant period October 1, 2005 to September 30, 2006 | 15,177,000 | (re. $5,367,733) |
| CBVH Gifts and Bequests Account | 15,177,000 | (re. $3,295,000) |
| By chapter 53, section 1, of the laws of 2007: | For services and expenses related to the commission for the blind and visually handicapped: Supplies and materials | 5,000 | (re. $5,000) |
| Contractual services | 20,000 | (re. $20,000) |
| Equipment | 2,000 | (re. $2,000) |
| By chapter 53, section 1, of the laws of 2006: | Maintenance undistributed | For services and expenses related to the commission for the blind and visually handicapped | 27,000 | (re. $27,000) |
| CBVH-Vending Stand Account | Special Revenue Funds - Other/State Operations | Combined Gifts, Grants and Bequests Fund - 020 | CBVH Gifts and Bequests Account |
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Personal service--regular ... 38,000 ........................ (re. $13,000)
Supplies and materials ... 216,000 ........................ (re. $181,000)
Travel ... 2,000 ........................................... (re. $2,000)
Contractual services ... 600,000 .......................... (re. $521,000)
Fringe benefits ... 522,000 .............................. (re. $439,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the vending stand program and
pension plan and establishing food service sites. No expenditure
should be made from this appropriation until an expenditure plan has
been approved by the director of the budget .........................
1,378,000 .................................................. (re. $330,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the vending stand program and
pension plan and establishing food service sites. No expenditure
should be made from this appropriation until an expenditure plan has
been approved by the director of the budget .........................
1,378,000 .................................................. (re. $409,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses of programs that support the blind and
visually handicapped.
Contractual services ... 500,000 .......................... (re. $500,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped. No expenditure shall be made from this account for
any purpose until an expenditure plan has been approved by the
director of the budget ... 500,000 .......................... (re. $500,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped. No expenditure shall be made from this account for
any purpose until an expenditure plan has been approved by the
director of the budget ... 500,000 .......................... (re. $238,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
Notwithstanding any inconsistent provision of law, the amount
appropriated herein, shall be available under a foster care block
grant for state reimbursement of eligible social services district
expenditures for the provision and administration of foster care
services including care, maintenance, supervision, and tuition; for
supervision of foster children placed in federally funded job corps
programs; and for care, maintenance, supervision, and tuition for
adjudicated juvenile delinquents and persons in need of supervision
placed in residential programs operated by authorized agencies and
in out-of-state residential programs.
Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for an increase in the maximum state aid rates established by the office of children and family services for the 2007-08 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law effective April 1, 2007 to reflect additional cost of living adjustments to project for the effects of inflation for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Such cost of living adjustments shall be based on the most recent U.S. congressional budget office estimate of the consumer price index (CPI) for all urban consumers, for the period for which the cost of living adjustment applies. Social services districts must increase the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received from the increase in the maximum state aid rate effective April 1, 2007 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2007 through March 31, 2008 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2006 that are submitted on or before January 2, 2007 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The
office, with the approval of the director of the budget, may reduce
a district's block grant allocation by the state share of
disallowances or sanctions taken against the district pursuant to
the social services law or federal law.
Notwithstanding any other provision of law, the state shall not be
responsible for reimbursing a social services district and a
district shall not seek state reimbursement for any portion of any
state disallowance or sanction taken against the social services
district, or any federal disallowance attributable to final federal
agency decisions or to settlement made, on or after July 1, 1995,
when such disallowance or sanction results from the failure of the
social services district to comply with federal or state
requirements, including, but not limited to, failure to document
eligibility for federal or state funds in the case record; provided,
however, if the office determines that any federal disallowance for
services provided between January 1, 1999 and May 31, 1999 results
solely from the late enactment of the state legislation implementing
the federal adoption and safe families act, the state shall be
solely responsible for the full amount of the disallowance or
sanction; provided, further, however, this provision shall be deemed
to apply both prospectively and retroactively regardless of whether
such sanctions or disallowances are for services provided or claims
made prior to or after April 1, 2007.
Notwithstanding any other provision of law, any federal disallowance
resulting from a federal title IV-E eligibility review or audit that
uses extrapolated statistic techniques shall be passed along by the
state to any and all social services districts that the office of
children and family services has determined have not complied with
the title IV-E eligibility requirements or have not taken the
necessary actions to ensure compliance with such requirements
including, but not limited to, failing to: assess and fully document
all the criteria and have readily available all the necessary
documents to establish and continue title IV-E eligibility for all
title IV-E eligible children within the required time frames; claim
title IV-E funding only for cases that meet all of the title IV-E
eligibility criteria; and fully implement the social services
payment system on or before April 1, 2005 for all direct and
voluntary agency foster care services.
Notwithstanding any law to the contrary, the office of children and
family services shall impose on social services districts any
federal disallowance issued against the state as a result of a
federal title IV-E secondary eligibility review that occurred in
2006 regardless of the date the children may have entered foster
care, the date the eligibility or payment errors occurred, or the
filing date of any federal claims for reimbursement; provided,
however, that the state shall be responsible for the disallowed
costs and expenditures related to the placement of children in a
facility operated by the office of children and family services,
which shall be determined in the same manner as the disallowed costs
and expenditures for social services districts other than the city
of New York. In order to reimburse the federal government for the
full amount of any disallowance imposed on the state by the federal
administration for children and families within the timeframes
necessary to avoid any potential interest payments on such amount,
the office of children and family services is authorized to
immediately off-set funds otherwise due to each district for a pro
rata share of the total disallowed costs based on the percentage of
applicable federal title IV-E claims made by that district for the
relevant time period as compared to the total applicable statewide
title IV-E claims. The amount of the offset against each district
will be adjusted, if necessary, upon completion of the disallowance
allocation process. The final allocation of the amount of any
federal disallowance resulting from a title IV-E secondary
eligibility review shall be allocated among the districts so that
each district shall be responsible for the amount attributable to
each of the district's children or cases that are determined by the
federal review to be unallowable. Each district shall also be
responsible for a portion of the federal extrapolated disallowance
amount based on the relative error rate for the district. The city
of New York's error rate will be based on the federal sample and
federal statistics. For all social services districts other than the
city of New York, the error rate will be based on a review conducted
by the district of a sample of children and/or cases determined by
the office of children and family services and a re-review of a sub-
sample by the office of those children and/or cases determined by
the office. The office of children and family services will
determine what is reasonable in establishing the size of the sample
and sub-sample for each district. The office of children and family
services shall notify each social services district of the sample of
children and/or cases from the federal audit period that the social
services district must review. Any child or case from the social
services district that was included in the federal sample will
automatically be included in the social services district's review
sample and the determination made at the federal review regarding
that child or case will govern for the purposes of the social
services district's review. The social services district must
complete and submit the results of its review to the office of
children and family services within 60 days of receipt of the
sample. The error rate for the district will be based on the
findings of the district's review and the office of children and
family services' re-review. If a social services district does not
complete its review within 60 days of receiving the sample from the
office of children and family services, the office of children and
family services shall assign an error rate to the social services
district based on the relative percentage of the district's
applicable title IV-E claims for the relevant period as compared to
applicable statewide title IV-E claims for that period and other
circumstances that the office of children and family services may
consider in order to allocate 100 percent of the federal
disallowance. The office of children and family services shall apply
each social services district's error rate to the total amount of
the district's applicable title IV-E claims including associated
administrative expenses. The resulting dollar amounts for all of the
social services districts will be summed to derive the total amount
of title IV-E claims deemed to be in error statewide. To establish a
disallowance percentage for each social services district, the
amount of the district's title IV-E claims deemed to be in error
will be divided by the amount of statewide title IV-E claims deemed
to be in error. The resulting disallowance percentage for each
district will be applied to the entire title IV-E extrapolated
disallowance calculated by the federal review to determine the
amount of the extrapolated disallowance for which the district is
responsible. Each district will be credited for the amount already
disallowed for any individual children or cases found to be in error
during the federal review. The exclusive appeal rights for the
review of the amount of the federal disallowance assigned to each
social services district shall be pursuant to article 78 of the
civil practice laws and rules; provided, however, that in any such
action all of the social services districts shall be joined as
necessary parties and the venue of any such action shall be in
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Rensselaer county. Any social services district that fails to
complete its sample review in the required time frames shall have no
right to appeal and shall not be a necessary party to any action
brought by another social services district.
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... 418,800,000 ................ (re. $30,000,000)
For additional state aid to reimburse 100 percent of social services
district expenditures related to the improvement of staff to client
ratios in the local district child protective workforce. Each social
services district receiving these funds shall certify that the
district will not be using these funds to supplant other state and
local funds and that the district will not submit claims for
reimbursement under this appropriation for the same type and level
of funding so certified; provided, however, that a district may use
these funds for expenditures to continue or expand activities that
were funded with last year's appropriation that was enacted for this
purpose. Of the amount appropriated, up to $1,000,000 is to be made
available to continue and expand the demonstration project,
established pursuant to part G of chapter 58 of the laws of 2006, in
districts selected by the office of children and family services to
determine the best practices needed to improve the workload of the
child protective workforce including, but not limited to, the
purchase of new information technology that permits case-workers to
work from field locations, and other eligible nonpersonal service
expenses, subject to an expenditure plan approved by the office of
children and family services ... 6,000,000 ........... (re. $5,539,000)
For additional state aid to reimburse 100 percent of social services
district expenditures related to the improvement of staff to client
ratios in the local district child protective workforce, in
accordance with the recommendations of the New York state child
welfare workload study. Funds shall be used solely to hire
additional caseworkers and to increase the number of supervisory
staff in the local district child protective workforce. Each social
services district receiving these funds shall certify that the
district will not be using or submit claims for these funds to
supplant other state and local funds ... 4,700,000 .. (re. $4,700,000)
For allocation to each social services district that submits and
receives approval, from the office of children and family services,
of a district plan to provide a 2.5 percent cost of living
adjustment, effective April 1, 2007, to contracts with preventive
services agencies to promote the recruitment and retention of staff
or to respond to other non-personal service costs during the 2007-08
state fiscal year. Each provider receiving cost of living adjustment
funding shall submit a written certification, in such form and at
such time as the commissioner of the office of children and family
services shall prescribe, attesting how such funding will be or was
used to promote this purpose ... 9,600,000 .......... (re. $9,600,000)
For preventive services including but not limited to: intensive case
management and related services for families with children at risk
of foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
nonprofit provider collaborations with family treatment courts ...
5,356,000 ........................................... (re. $5,356,000)
For services and expenses for a demonstration project in targeted
social services districts identified jointly by the office of
children and family services and the office of alcoholism and
substance abuse services based, in part, on size, experience,
readiness and availability of services, to improve the assessment
and treatment outcomes for families and youth involved in the child
welfare system who need chemical dependency services including
providing funding for chemical dependency programs to co-locate
certified chemical dependency staff with appropriate district child
welfare services staff ... 4,525,000 ......... (re. $4,525,000)
Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for
eligible services and expenses of improving the quality of child
welfare services that may include, but not be limited to, training
to mandated reporters regarding the proper identification of and
response to signs of child abuse and neglect, public information
programs and services that advance a zero tolerance campaign of
child abuse and neglect, and demonstration projects to test models
for new or targeted expansion of services beyond the level currently
funded by local social services districts including continuing to
contract with existing providers that are performing satisfactorily
... 3,900,000 ....................................... (re. $3,900,000)
For services and expenses of the office of children and family ser-
vens and local social services districts for activities necessary
to comply with certain provisions of the adoption and safe families
act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and
chapter 668 of the laws of 2006 requiring criminal record checks for
foster care parents, prospective adoptive parents, and adult
household members. Funds appropriated herein shall be made available
in accordance with a plan to be developed by the commissioner of the
office of children and family services and approved by the director
of the budget. Funds appropriated herein shall be available for one-
half of the non-federal share of the national and state fees for
fingerprinting foster care parents, prospective adoptive parents,
and other adult household members. Reimbursement from these funds
shall be separate from and in addition to the allocation received by
the local social services district from the office of children and
family services general fund - aid to localities foster care block
grant allocation as authorized pursuant to this chapter. Notwith-
standing any inconsistent provision of law, and pursuant to chapter
7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining state and national fingerprint records. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such fees to capture the local share of such fees. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ....

1,683,000 ........................................ (re. $1,315,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ...

1,000,000 ........................................ (re. $1,000,000)
For services and expenses of certain local or regional multidis­
ciplinary child abuse investigation teams approved by the office of
children and family services for the purpose of investigating
reports of suspected child abuse or maltreatment and for new and
established child advocacy centers ... 6,308,000 .. (re. $6,308,000)
For services and expenses of new and expanded child advocacy centers.
Of the amount appropriated herein, $800,000 shall be available for
new and expanded child advocacy centers. Preference for new child
advocacy centers shall be given first to proposals to expand access
to child advocacy centers in parts of the state that are not
currently served by existing child advocacy centers and second to
proposals in which the local district can demonstrate collaboration
with the local district multidisciplinary team, through the co-
location of a multidisciplinary team within the child advocacy
center.
Of the amount appropriated herein, $700,000 shall be transferred or
suballocated to the state police for a demonstration project, as
established by a chapter of the laws of 2007, to test best practices
in Tier I child advocacy centers whereby a state police investigator
would be assigned to Tier I child advocacy centers in Broome county,
Dutchess county, Erie county, Oneida county and Rensselaer county ..
1,500,000 .................................. (re. $1,500,000)
For services and expenses, including local administrative costs, for
providing medicaid home and community based waiver services pursuant
to subdivision 12 of section 366 of the social services law. The
amount appropriated herein is subject to a spending plan approved by
the division of the budget and may be available for transfer to the
department of health for the medical assistance program for such
services and expenses ... 1,500,000 .................. (re. $1,500,000)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Such reimbursement shall be available for 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 .... 6,750,000 .............. (re. $6,750,000)

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system ...... 8,000,000 ........................................ (re. $8,000,000)

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 4,960,000 .............. (re. $4,960,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 28,472,000 ............. (re. $28,472,000) For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide .......... 9,379,000 ................................ (re. $9,379,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
and copies of such certificate or any amendment thereto filed with
the state comptroller, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means
committee ... 6,314,000 .............................. (re. $6,314,000)
For additional state aid payments for youth development and
delinquency prevention programs ... 1,000,000 ..... (re. $1,000,000)
For additional state aid payments for programs for the provision of
services to runaway and homeless youth ... 500,000 .. (re. $500,000)
For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential
facility and for services and expenses of the office of children and
family services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional
therapy and/or functional therapeutic foster care, and electronic
monitoring.
Funds appropriated herein shall be made available subject to the
approval of an expenditure plan by the director of the budget ......
1,000,000 ............................................. (re. $544,000)
For services for the prevention of domestic violence and expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 .............. (re. $150,000)
For services and expenses of kinship care programs ..............
750,000 ............................................. (re. $750,000)
For the office of children and family services to contract with the
office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement. Any federal funds
applicable to expenditures made as a result of this appropriation
may be made available to the office of children and family services
or its contractors ... 135,000 ................. (re. $135,000)
For services and expenses related to strengthening and expanding
training for caseworkers to ensure that caseworkers have the
comprehensive tools needed in areas such as recognition and response
to safety and risk indicators, case planning and critical decision
making and to ensure consistency of caseworker training and to
support manageable workloads for child protective services, foster
care and preventive services caseworkers to allow sufficient time
for each worker to meet all requirements and to allow for compre­
hensive assessment ... 5,000,000 .................... (re. $5,000,000)
For services and expenses of the Healthy Families New York Home
Visiting Program ... 3,600,000 ...................... (re. $3,430,000)
For services and expenses of the Amy Watkins caseworker education and
training program for the provision of continuing education and
training for caseworkers working in child welfare programs in local
social services districts having a population of 125,000 or more,
and caseworkers employed by voluntary not-for-profit community based
agencies in such local social services districts. Such assistance
shall be used for tuition and fees associated with job-related
certificate programs, programs leading to associate, baccalaureate
and masters degrees, licensure requirements and other job-related
training requirements as necessary and appropriate ................
1,000,000 ............................................. (re. $1,000,000)
For services and expenses for supportive housing for young adults aged
25 years or younger leaving or having recently left foster care or
who had been in foster care for more than a year after their 16th
birthday and who are at-risk of street homelessness or sheltered
homelessness provided under the joint project between the state and
the city of New York, known as the New York New York III supportive
DEPARTMENT OF FAMILY ASSISTANCE
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housing agreement. No expenditure shall be made until a certificate
of allocation has been approved by the director of the budget with
copies to be filed with the chairpersons of the senate finance
committee and the assembly ways and means committee. The amount
appropriated herein may be transferred to the city of New York
administration for children's services for services and expenses
related to implementing the project ... 2,255,000... (re. $2,255,000)
For services and expenses related to planning and development,
operating, and capital costs associated with the implementation of
2-1-1 services statewide ... 6,359,000 ............ (re. $6,359,000)
For services and expenses of the New York State Alliance of Boys &
Girls Clubs ... 1,000,000 ......................... (re. $1,000,000)
For services and expenses for the Maternity and Early Childhood
Foundation ... 200,000 ........................... (re. $200,000)
For services and expenses of the Catholic Family Center in Rochester
to establish and operate a statewide kinship information and
referral network ... 250,000 ......................... (re. $250,000)
For services and expenses of the Child Abuse Medical Provider Network
... 500,000 ............................................ (re. $500,000)
For services and expenses of existing family preservation centers,
pursuant to the following sub-schedule ... 315,000 .. (re. $315,000)

sub-schedule

Family Services, Inc. ............... 63,000
Family Service League of
Suffolk County, Inc. ............... 63,000
Ibero-American Action League,
Inc. ............................... 63,000
Central Family Life Center,
Inc. ............................... 63,000
Shinnecock Indian Nation ....... 63,000

Total of sub-schedule ........... 315,000

For services and expenses of family empowerment centers for the
purpose of providing training and educational programs to assist
children and families, at risk of entry into the child welfare
system, to achieve self-sufficiency ... 3,000,000...(re. $3,000,000)
For services and expenses of the Ridgewood Bushwick Senior Citizens
Council Youth Center ... 125,000 .......... (re. $125,000)
For services and expenses related to the settlement house program,
notwithstanding any inconsistent provision of law to the contrary,
funds shall be available for the statewide settlement house program
to provide a comprehensive range of services to residents of
neighborhoods they serve pursuant to the following sub-schedule ....
594,000 ............................................ (re. $451,000)

sub-schedule

Baden ............................ 23,781
Boys Harbor ....................... 12,457
Carver ................................ 9,793
Chinese-American .................. 17,786
Citizens Advocate Bureau ........ 13,345
Claremont ......................... 36,807
Community Pace/Rochester ....... 17,459
East Side House .................... 12,679
Educational Alliance .............. 36,036
Forest Hills Community .......... 13,567
Goddard Riverside ................ 35,993
| 1 | Grand Street                          | 30,664 |
| 2 | Greenwich House                      | 12,013 |
| 3 | Hamilton Madison                     | 18,318 |
| 4 | Hartley House                        | 12,457 |
| 5 | Henry St. Settlement                 | 34,883 |
| 6 | Hudson Guild                         | 13,567 |
| 7 | Stanley Isaacs                       | 12,457 |
| 8 | Kingsbridge Heights                  | 16,010 |
| 9 | Lenox Hill Neighborhood              | 17,119 |
| 10| Lincoln Square Neigh                 | 12,457 |
| 11| Mosholou Montefiore                  | 12,457 |
| 12| Jacob A. Riis                        | 12,457 |
| 13| Riverdale Neigh House                | 12,457 |
| 14| St. Mathew's/St. Timothy             | 12,457 |
| 15| SCAN NY                              | 13,566 |
| 16| School Settlement                    | 13,566 |
| 17| Southeast Bronx                      | 51,311 |
| 18| Sunnyside Community                  | 12,456 |
| 19| Union Settlement                     | 13,566 |
| 20| United Community Ctrrs               | 11,774 |
| 21| University Settlement                | 18,285 |
|   | Total                                | 594,000 |

For services and expenses of the Heart Share program .................. 125,000 ........................................ (re. $125,000)

For services and expenses related to after school programs. Funds appropriate herein shall be made available subject to a plan developed by the office of children and family services and approved by the director of budget ... 7,500,000 ............ (re. $6,636,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of state aid for calendar year 2007 services and expenses for programs pursuant to section 530 of the executive law, as such section existed prior to April 1, 2008, for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision of such youth in accordance with section 530 of the executive law, as such section existed prior to April 1, 2008. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
Notwithstanding any law to the contrary, the office shall be autho-
rized to promulgate regulations permitting the office to impose 
fiscal sanctions in the event that the office finds non-compliance 
with regulations governing secure and nonsecure detention facilities 
and to establish cost standards related to reimbursement of secure 
and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other 
provision of law to the contrary, the director of the budget may, 
upon the advice of the commissioner of children and family services, 
authorize the transfer or interchange of moneys appropriated herein 
with any other local assistance - general fund appropriation within 
the office of children and family services except where transfer or 
interchange of appropriations is prohibited or otherwise restricted 
by law ... 63,100,000 .................... (re. $39,962,000)

For reimbursement of 50 percent of approved capital expenditures for 
secure juvenile detention pursuant to section 530, as such section 
existed prior to April 1, 2008, of the executive law. Such reim-
bursement shall be in the form of depreciation of approved capital 
costs and interest on bonds, notes or other indebtedness necessarily 
undertaken to finance construction costs. Notwithstanding any pro-
vision of laws to the contrary, funding for such costs shall be 
limited to the amount appropriated herein. Notwithstanding any law 
to the contrary, the office of children and family services may 
require that such claims for reimbursement of capital expenditures 
be submitted to the office electronically in the manner and format 
required by the office. Notwithstanding section 51 of the state 
finance law and any other provision of law to the contrary, the 
director of the budget may, upon the advice of the commissioner of 
the office of children and family services, authorize the transfer 
or interchange of moneys appropriated herein with any other local 
assistance - general fund appropriation within the office of 
children and family services ... 4,700,000 ............ (re. $4,700,000)

By chapter 53, section 1, of the laws of 2006:

For state aid grants to support contractual agreements with communi-
ty-based programs for children, youth and families, in order to 
provide services that meet the needs of families and enhance the 
safety and stability of children and youth in their home ........
5,000,000 .................................. (re. $4,696,000)

For services and expenses including for administrative costs of the 
office of children and family services for a demonstration project 
in targeted social services districts identified jointly by the 
office of children and family services and the office of alcoholism 
and substance abuse services based, in part, on size, experience, 
readiness and availability of services, to improve the assessment 
and treatment outcomes for families and youth involved in the child 
welfare system who need chemical dependency services including 
providing funding for chemical dependency programs to co-locate 
certified chemical dependency staff with appropriate district child 
welfare services staff and for the evaluation of the project ........
5,000,000 ................................... (re. $4,749,000)

Notwithstanding any inconsistent provision of law, subject to an 
expenditure plan approved by the director of the budget, for eligi-
ble services and expenses of improving the quality of child welfare 
services that may include, but not be limited to, demonstration 
projects to test models for new or targeted expansion of services 
below the level currently funded by local social services districts 
including continuing to contract with existing providers that are 
performing satisfactorily ... 1,900,000 ............ (re. $1,805,000)
For additional eligible services and expenses of improving the quality
of child welfare services that shall include training to mandated
reporters regarding the proper identification of and response to
signs of child abuse and neglect, and public information programs
and services that advance a zero tolerance campaign of child abuse
and neglect ... 2,000,000 ......................... (re. $2,000,000)
For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with certain provisions of the adoption and safe
families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
requiring criminal record checks for foster care parents, prospec-
tive adoptive parents, and adult household members. Funds appropri-
ated herein shall be made available in accordance with a plan to be
developed by the commissioner of the office of children and family
services and approved by the director of the budget. Of the amounts
appropriated herein, up to $1,800,000 shall be available for one-
half of the non-federal share of the cost of fingerprinting foster
care parents, prospective adoptive parents, and other adult house-
hold members. Reimbursement from these funds shall be separate from
and in addition to the allocation received by the local social
services district from the office of children and family services
general fund - aid to localities foster care block grant allocation
as authorized pursuant to this chapter. Notwithstanding any incon-
sistent provision of law, and pursuant to chapter 7 of the laws of
1999, the commissioner of the office of children and family services
shall reimburse local social services districts for one-half of the
non-federal share of the cost of obtaining fingerprint records. The
commissioner shall establish necessary protocols for submission of
claims for reimbursement by local social services districts that
shall require local social services districts to document the actual
local cost of obtaining fingerprints and that federal reimbursement
has been appropriately claimed. Such documentation shall be submit-
ted by the commissioner of the office of children and family
services to the director of the budget, in a manner to be prescribed
by the director of the budget, prior to allocation of funds appro-
priated herein for the purpose of reimbursing local social services
districts for these costs. The commissioner shall take necessary
steps to ensure that no payments made to local social services
districts pursuant to this provision reimburse costs, other than
those expenditures specifically authorized herein, that would other-
wise be payable pursuant to the office of children and family
services general fund - aid to localities foster care block grant
appropriation. Notwithstanding any inconsistent provision of law,
and pursuant to chapter 7 of the laws of 1999, the commissioner of
the office of children and family services shall, on behalf of local
social services districts, make payments to the division of criminal
justice services for processing criminal record checks and any other
related costs. The commissioner shall ensure expenditures made
pursuant to this provision reflect appropriate federal and local
shares. The commissioner of the office of children and family
services shall reduce, or shall request that the commissioner of the
office of temporary and disability assistance reduce, reimbursement
otherwise payable to local social services districts in an amount
equal to one-half of the nonfederal share of such payments provided
that such reduction in payments reflects actual expenditures made on
behalf of each local social services district to capture the local
share of such costs. Of the amounts appropriated herein, up to
$1,102,000 shall be available for transfer to the credit of the
office of children and family services general fund - state purposes
account for the non-federal share for the operating costs of the
fingerprint processing unit.
Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such costs to capture the local share of such costs. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ................ (re. $962,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 300,000 ........................................ (re. $256,000)

For additional services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 700,000 ........................................ (re. $700,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 2,308,000 ...................... (re. $1,625,000)

For services and expenses of child advocacy centers for the purpose of enhancing program operations including, but not limited to, extending hours on weeknights after 5:00 p.m., on weekends, and on a crisis response basis to provide after hour access to mental and physical health screening and child abuse investigations, increased staffing levels and other non-personal service costs in order to increase access to coordinated child-centered services. Of the amount hereby appropriated, $1,500,000 shall be available for the establishment of new child advocacy centers provided, however, that preference shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to proposals in which the local district can demonstrate collaboration with the local district multidisciplinary team, through the co-location of a multidisciplinary team within the child advocacy center .......... 3,500,000 ........................................ (re. $2,696,000)

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system ............... 6,600,000 ........................................ (re. $2,622,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
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Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 26,972,000 ................. (re. $22,569,000)

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ...........

9,379,000 ........................................ (re. $4,646,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocat-
DEPARTMENT OF FAMILY ASSISTANCE
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...ing these funds has been issued by the director of the budget and
copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee ...
5,814,000 ............................... (re. $4,933,000)

For services and expenses related to reducing office of children and
family services institutional placements .................
1,500,000 .................................. (re. $1,155,000)

For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty and for services and expenses of the office of children and fami-
ly services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional
therapy and/or functional therapeutic foster care, and electronic
monitoring.
Funds appropriated herein shall be made available subject to the
approval of an expenditure plan by the director of the budget ..... 
1,000,000 ................................. (re. $172,000)

For services for the prevention of domestic violence and expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 .................... (re. $150,000)

For services and expenses of a kinship care demonstration program ....
250,000 .................................... (re. $122,000)

For services and expenses of existing family preservation centers,
pursuant to the following sub-schedule ... 315,000 .. (re. $200,000)

sub-schedule

Family Services, Inc. ............... 63,000
Family Service League of
Suffolk County, Inc. ............... 63,000
Ibero-American Action League, Inc .. 63,000
Central Family Life Center, Inc .... 63,000
Shinnecock Indian Nation .......... 63,000

Total of sub-schedule ............. 315,000

For services and expenses related to strengthening and expanding
training for caseworkers to ensure that caseworkers have the compre-
hensive tools needed in areas such as recognition and response to
safety and risk indicators, case planning and critical decision
making and to ensure consistency of caseworker training and to
support manageable workloads for child protective services, foster
care and preventive services caseworkers to allow sufficient time
for each worker to meet all requirements and to allow for comprehen-
sive assessment ... 5,000,000 ..................... (re. $4,834,000)

For services and expenses of the Child Abuse Medical Provider Network
... 500,000 .................................... (re. $23,000)

For services and expenses of the Healthy Families New York Home Visit-
ing Program ... 3,600,000 ...................... (re. $3,044,000)

For services and expenses of the United Way of New York state for the
planning and development, operating, and capital cost associated
with a statewide 211 system ... 3,450,000 ............ (re. $876,000)

For services and expenses of the Jewish Board Family and Children
Services ... 200,000 ........................... (re. $120,000)

For services and expenses related to the settlement house program,
notwithstanding any inconsistent provision of law to the contrary,
$545,037 shall be available for equal distribution for the statewide
settlement house program to provide a comprehensive range of
services to residents of neighborhoods they serve pursuant to arti-
cle 10-B of the social services law; of the amount appropriated,  
$827,963 shall be available pursuant to the following sub-schedule  
... 1,373,000 ........................................ (re. $340,000)  

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<td>Baden</td>
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Total of sub-schedule ...... 1,373,000

For services and expenses of the Amy Watkins Caseworker Education and  
Training program for the provision of continuing education and  
training for caseworkers working in child welfare programs in local  
social services districts having a population of 125,000 or more,  
and caseworkers employed by voluntary not-for-profit community based  
agencies in such local social services districts. Such assistance  
shall be used for tuition and fees associated with job-related  
certificate programs, programs leading to associate, baccalaureate  
and masters degrees, licensure requirements and other job-related  
training requirements as necessary and appropriate ..................  
1,000,000 ........................................... (re. $464,000)  
For services and expenses to establish additional kinship programs ...  
500,000 .............................................. (re. $293,000)  
For services and expenses of the Catholic Family Center in Rochester  
to establish and operate a statewide kinship information and refer-
reral network ... 250,000 .................................. (re. $49,000)
The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530 of the executive law, as such section existed prior to April 1, 2008. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of law to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ... 4,000,000 ........... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified. Of the amount appropriated, up to $1,000,000 is to be made available for a demonstration project in New York City, Westchester County and Monroe County, established pursuant to chapter 58 of the laws of 2006, to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible nonpersonal service expenses, subject to an expenditure plan approved by the office of children and family services ... 6,000,000 ....................... (re. $120,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 ......................... (re. $135,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of state aid for calendar year 2006 services and expenses for programs pursuant to section 530 of the executive law, as such section existed prior to April 1, 2008, for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall
bill, and the home county of such youth shall reimburse the office
of children and family services, for the county's share of the cost
of care, maintenance and supervision of such youth in accordance
with section 530 of the executive law, as such section existed prior
to April 1, 2008. The office of children and family services shall
not reimburse any claims unless they are submitted in final within
12 months of the calendar quarter in which the claimed service or
services were delivered. The office of children and family services
may reduce or increase a county's claim for reimbursement for a
prior year based upon a subsequent review by the office of actual
expenditures for care, maintenance and supervision provided to youth
in secure detention, to address any overpayment or underpayment of
state aid to the county for services and expenses for secure
detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

Notwithstanding any law to the contrary, the office shall be author-
ized to promulgate regulations permitting the office to impose
fiscal sanctions in the event that the office finds non-compliance
with regulations governing secure and nonsecure detention facilities
and to establish cost standards related to reimbursement of secure
and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other local assistance - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law ... 58,000,000 ......................... (re. $2,461,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with certain provisions of the adoption and safe
families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
requiring criminal record checks for foster care parents, prospec-
tive adoptive parents, and adult household members. Funds appropri-
ated herein shall be made available in accordance with a plan to be
developed by the commissioner of the office of children and family
services and approved by the director of the budget. Of the amounts
appropriated herein, up to $1,800,000 shall be available for one-
half of the non-federal share of the cost of fingerprinting foster
care parents, prospective adoptive parents, and other adult house-
hold members. Reimbursement from these funds shall be separate from
and in addition to the allocation received by the local social
services district from the office of children and family services
general fund - aid to localities foster care block grant allocation
as authorized pursuant to this chapter. Notwithstanding any incon-
sistent provision of law, and pursuant to chapter 7 of the laws of
1999, the commissioner of the office of children and family services
shall reimburse local social services districts for one-half of the
non-federal share of the cost of obtaining fingerprint records. The
commissioner shall establish necessary protocols for submission of
claims for reimbursement by local social services districts that
shall require local social services districts to document the actual
local cost of obtaining fingerprints and that federal reimbursement
has been appropriately claimed. Such documentation shall be submit-
ted by the commissioner of the office of children and family
services to the director of the budget, in a manner to be prescribed
by the director of the budget, prior to allocation of funds appro-
priated herein for the purpose of reimbursing local social services
districts for these costs. The commissioner shall take necessary
steps to ensure that no payments made to local social services
districts pursuant to this provision reimburse costs, other than
those expenditures specifically authorized herein, that would other-
wise be payable pursuant to the office of children and family
services general fund - aid to localities foster care block grant
appropriation. Notwithstanding any inconsistent provision of law,
and pursuant to chapter 7 of the laws of 1999, the commissioner of
the office of children and family services shall, on behalf of local
social services districts, make payments to the division of criminal
justice services for processing criminal record checks and any other
related costs. The commissioner shall ensure expenditures made
pursuant to this provision reflect appropriate federal and local
shares. The commissioner of the office of children and family
services shall reduce, or shall request that the commissioner of the
office of temporary and disability assistance reduce, reimbursement
otherwise payable to local social services districts in an amount
equal to one-half of the nonfederal share of such payments provided
that such reduction in payments reflects actual expenditures made on
behalf of each local social services district to capture the local
share of such costs. Of the amounts appropriated herein, up to
$1,098,000 shall be available for transfer to the credit of the
office of children and family services general fund - state purposes
account for the non-federal share for the operating costs of the
fingerprint processing unit.

Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, reduce, or shall request that the commissioner of the office
of temporary and disability assistance reduce, reimbursements other-
wise payable to local social services districts in an amount equal
to one-half of the non-federal share of such costs to capture the
local share of such costs. Such reduction in local reimbursement
shall occur on or before the ninetieth day following the close of
the preceding quarter and shall be allocated among districts based
on the number of children currently placed in foster care in each
local social services district provided that this methodology is
revised quarterly to reflect most current available data. Amounts
appropriated herein may, subject to the director of the budget, be
interchanged or transferred with any other appropriation of the
office of children and family services or the office of temporary
and disability assistance as necessary to reimburse the state share
of local social services district costs appropriated herein.

2,898,000 .............................................. (re. $1,306,000)

For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children...
300,000 .............................................. (re. $300,000)

For services and expenses of certain local or regional multidisci-
plinary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 .............................................. (re. $220,000)

For services and expenses of new and established child advocacy
centers ... 307,800 .............................................. (re. $116,000)

For services for the prevention of domestic violence and expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ....................... (re. $150,000)
For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 ... (re. $39,000)

sub-schedule

Family Services, Inc. ................. 63,000
Family Service League of
Suffolk County, Inc. ................. 63,000
Ibero-American Action League, Inc. 63,000
Central Family Life Center, Inc. .... 63,000
Shinnecock Indian Nation ......... 63,000

Total of sub-schedule ......... 315,000

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system ...................
5,200,000 .................................. (re. $292,000)
For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development.

Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 26,972,000 ......................... (re. $5,729,000)

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total.
provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ............

9,379,000 ........................................ (re. $67,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee .......

5,314,000 ........................................ (re. $1,035,000)

For services and expenses related to reducing office of children and family services institutional placements .............

1,500,000 ........................................... (re. $398,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ... 1,000,000 ....................... (re. $40,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2007:

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 ....................... (re. $135,000)
The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of state aid for calendar year 2005 services and expenses for programs pursuant to section 530 of the executive law, as such section existed prior to April 1, 2008, for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision of such youth in accordance with section 530 of the executive law, as such section existed prior to April 1, 2008. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's claim for reimbursement for a prior year based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in secure detention, to address any overpayment or underpayment of state aid to the county for services and expenses for secure detention in a prior calendar year.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities. Provided further, the office shall be authorized to promulgate emergency regulations, subject to the approval of the director of the budget, establishing cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law ... 59,000,000 ........................ (re. $500,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 ............... (re. $974,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development.

Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
law. The office shall not reimburse any claims unless they are
submitted within 12 months of the project year in which the expendi-
ture was made ... 28,472,000 ......................... (re. $2,257,000)

For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been
approved by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the budg-
et. The office shall not reimburse any claims unless they are
submitted within 7 months of the project year in which the expendi-
ture was made.

For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide allo-
cation formula determined by each county's eligibility for compre-
hensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law. Moneys made available to community agencies shall be
allocated by local youth bureaus subject to final funding determin-
ations by the commissioner of children and family services and
approved by the director of the budget.

For direct contract with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit agencies are not available to provide such services.
Notwithstanding any inconsistent provision of law, moneys shall be
made available to community agencies in cities with populations
greater than 275,000 and to community agencies statewide ..........
9,379,000 .................................................. (re. $309,000)

For services and expenses related to reducing office of children and
family services institutional placements ......................
1,500,000 .................................................. (re. $269,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to reducing office of children and
family services institutional placements ......................
1,500,000 .................................................. (re. $459,000)

For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty and for services and expenses of the office of children and fami-
ly services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional ther-
apy and/or functional therapeutic foster care, and electronic moni-
toring. Funds appropriated herein shall be made available subject to
the approval of an expenditure plan by the director of the budget
... 1,000,000 .................................................. (re. $47,000)
By chapter 53, section 1, of the laws of 2003, as added by chapter 54, section 3, of the laws of 2003:
For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $334,500 shall be available for distribution in the same amounts provided for in 2000-2001 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law ... 961,000 ................................................ (re. $64,000)
For services and expenses related to the homeless veterans outreach and supportive services program ... 71,715 ... (re. $19,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to youth delinquency prevention programs ... 2,500,000 ................................................ (re. $149,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $700,000 shall be available for distribution in the same amounts provided for in 1999-2000 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law. Of the amount appropriated, $1,310,000 shall be available pursuant to the following sub-schedule ...
2,010,000 ................................................ (re. $119,000)
For reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services.
Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ... 1,000,000 ..................... (re. $480,000)

By chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 2004:
For services and expenses of the community youth capital construction program, subject to eligibility and program standards established by the commissioner of the office of children and family services to be allocated according to the following sub-schedule ..........
11,200,000 ................................................ (re. $4,948,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

sub-schedule

1. Westbury ... 24,850 ................................. (re. $24,850)
2. Neighborhood Youth Diversion (007/CC) ... 955,650 ...... (re. $651,011)
3. Langston Hughes Center (007/CC) ... 600,000 .................. (re. $5,856)
4. Glen E Hines Memorial Center ... 336,950 .................. (re. $65,580)
5. Village of Walden ... 392,000 .................. (re. $70,349)
6. City of Beacon ... 278,145 ................................. (re. $65,000)
7. Ridgewood Bushwich (007/CC) ... 2,000,000 ............... (re. $63,337)
8. Queens Village Mental Health JCAP (007/CC) ................
   1,760,000 ........................................... (re. $1,760,000)
9. Syracuse Model Neighborhood Facility (007/CC) ............
   347,760 ........................................... (re. $347,760)
10. East Harlem Pilot Block Association (007/CC) ............
    442,427 ........................................... (re. $442,427)
11. Rockland PAL (007/DD) ... 1,450,000 ............... (re. $1,450,000)
12. Amsterdam YMCA (007/DD) ... 332,035 ............... (re. $1,830)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:

For services and expenses for the foster care and adoption assistance
program, including related administrative expenses, and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89);
provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 2006 to September 30, 2007 ............
430,000,000 ........................................... (re. $388,615,000)
For the grant period October 1, 2007 to September 30, 2008 ............
438,900,000 ........................................... (re. $438,900,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 2005 to September 30, 2006 ............
430,000,000 ........................................... (re. $114,938,000)
For the grant period October 1, 2006 to September 30, 2007 ............
438,900,000 ........................................... (re. $219,450,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 2005 to September 30, 2006 ............
438,900,000 ............................................ (re. $219,450,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89) . . .

For the grant period October 1, 2004 to September 30, 2005 ............
438,900,000 ............................................ (re. $150,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89) . . .

For the grant period October 1, 2003 to September 30, 2004 ............
409,760,000 ............................................ (re. $50,000,000)
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
<th>Federal Health and Human Services Fund - 265</th>
<th>Discretionary Demonstration Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 53, section 1, of the laws of 2007:</td>
<td>By chapter 53, section 1, of the laws of 2006:</td>
<td>By chapter 53, section 1, of the laws of 2005:</td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.</td>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.</td>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007 ............</td>
<td>For the grant period October 1, 2005 to September 30, 2006 ............</td>
<td>For the grant period October 1, 2005 to September 30, 2006 ............</td>
</tr>
<tr>
<td>6,650,500 ........................................ (re. $6,550,000)</td>
<td>6,650,500 ........................................ (re. $4,555,000)</td>
<td>6,650,500 ........................................ (re. $6,650,500)</td>
</tr>
<tr>
<td>For the grant period October 1, 2007 to September 30, 2008 ............</td>
<td>For the grant period October 1, 2006 to September 30, 2007 ............</td>
<td>For the grant period October 1, 2006 to September 30, 2007 ............</td>
</tr>
<tr>
<td>6,650,500 ........................................ (re. $6,650,500)</td>
<td>6,650,500 ........................................ (re. $6,389,000)</td>
<td>6,500,000 ........................................ (re. $3,022,000)</td>
</tr>
<tr>
<td>By chapter 53, section 1, of the laws of 2004:</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>Youth Rehabilitation Account</td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.</td>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004 ............</td>
<td>For the grant period October 1, 2003 to September 30, 2004 ............</td>
<td></td>
</tr>
<tr>
<td>6,500,000 ........................................ (re. $2,640,000)</td>
<td>6,500,000 ........................................ (re. $2,640,000)</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2004 to September 30, 2005 ............</td>
<td>For the grant period October 1, 2004 to September 30, 2005 ............</td>
<td></td>
</tr>
<tr>
<td>6,500,000 ........................................ (re. $3,022,000)</td>
<td>6,500,000 ........................................ (re. $3,022,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 53, section 1, of the laws of 2007:</td>
<td>By chapter 53, section 1, of the laws of 2006:</td>
<td>By chapter 53, section 1, of the laws of 2005:</td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.</td>
</tr>
<tr>
<td>For the grant period October 1, 2006 to September 30, 2007 ............</td>
<td>For the grant period October 1, 2005 to September 30, 2006 ............</td>
<td>For the grant period October 1, 2005 to September 30, 2006 ............</td>
</tr>
<tr>
<td>1,509,500 ........................................ (re. $1,509,500)</td>
<td>1,509,500 ........................................ (re. $1,509,500)</td>
<td>1,509,500 ........................................ (re. $1,509,500)</td>
</tr>
<tr>
<td>For the grant period October 1, 2007 to September 30, 2008 ............</td>
<td>For the grant period October 1, 2006 to September 30, 2007 ............</td>
<td>For the grant period October 1, 2006 to September 30, 2007 ............</td>
</tr>
<tr>
<td>1,509,500 ........................................ (re. $1,509,500)</td>
<td>1,509,500 ........................................ (re. $1,413,000)</td>
<td>1,509,500 ........................................ (re. $1,413,000)</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2005 to September 30, 2006 ...........
1,509,500 .......................... (re. $1,355,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2007:
For services and expenses for supportive social services provided
pursuant to title XX of the federal social security act.
Notwithstanding any other provision of law, the moneys hereby
appropriated shall be apportioned by the office of children and
family services to local social services districts, to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that reimbursement to social services districts for
eligible expenditures for services incurred during a particular
federal fiscal year will be limited to expenditures claimed by March
31 of the following year.

Notwithstanding any other provision of law, of the funds available
herein, including any funds transferred from the temporary
assistance to needy families block grant to the title XX block
grant, $66,000,000 shall be allocated to social services districts,
solely for reimbursement of expenditures for the provision and
administration of adult protective services, residential services
for victims of domestic violence who are determined to be
ineligible for public assistance during the time the victims were
residing in residential programs for victims of domestic violence,
and nonresidential services for victims of domestic violence,
pursuant to an allocation plan developed by the office and submitted
for approval by the division of the budget no later than 60 days
following enactment of this chapter, based on each district's claims
for such costs and any other factors as identified in the allocation
plan, adjusted by applicable cost allocation methodology and net of
any retroactive payments for the 12 month period ending June 30,
2006 that are submitted on or before January 2, 2007; provided,
however, that if the office determines that the total amount of a
social services district's claims for such services which could be
reimbursed from these funds is less than the amount allocated to the
district for such claims, the office may, subject to approval by the
director of the budget, authorize the district to use these funds
for other allowable claims; provided further, however, that if the
total amount of a social services district's allowable claims is
less than the amount allocated to the district for such claims, the
office may reallocate the unused funds to other social services
districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2006 to September 30, 2007 ............
75,000,000 ................................. (re. $75,000,000)

For the grant period October 1, 2007 to September 30, 2008 ............
75,000,000 ................................. (re. $75,000,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts and claimed by March 31 of the year immediately following the end of that federal fiscal year, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2005 that are submitted on or before January 3, 2006; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other
allowable claims; provided further, however, that if the total
amount of a social services district's allowable claims is less than
the amount allocated to the district for such claims, the office may
reallocate the unused funds to other social services districts with
eligible claims that exceed their allocation.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
For the grant period October 1, 2006 to September 30, 2007 ...........
75,000,000 ........................................ (re. $32,099,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that such funds are not available for the costs of expendi-
tures for such services identified herein provided to children and
their families who are eligible for such services under emergency
assistance to needy families with children ... ...... 
For the grant period October 1, 2000 to September 30, 2001 ...........
60,000,000 ........................................ (re. $106,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2006 to September 30, 2007 ...........
3,017,000 ........................................ (re. $3,017,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
3,017,000 ........................................ (re. $3,017,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2007:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2005 to September 30, 2006 ...........
2,017,000 ........................................ (re. $2,017,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
2,017,000 ........................................ (re. $1,861,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2005 to September 30, 2006 ...........
2,017,000 ........................................ (re. $650,000)

Special Revenue Funds - Other / State Operations
Employment Training Fund - 341
JTPA Youth Employment Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration and operation
of youth employment and training programs.
Personal service--regular ... 400,000 .................... (re. $400,000)
Equipment ... 100,000 .............................. (re. $100,000)
Fringe benefits ... 200,000 .......................... (re. $200,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the administration and operation
of youth employment and training programs .........................
700,000 ............................................. (re. $629,000)

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Children and Family Trust Fund

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration and imple-
mentation of contracts for prevention and support service programs
for victims of family violence under the William B. Hoyt memorial
children and family trust fund pursuant to article 10-A of the
social services law. Funds appropriated to the children and family
trust fund shall be available for expenditure for such services and
expenses herein ... 3,530,000 ....................... (re. $3,203,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

SYSTEMS SUPPORT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2007:

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Supplies and materials ... 243,000 ..................... (re. $239,000)
Travel ... 54,000 ........................................ (re. $52,000)
Contractual services ... 10,009,000 .................... (re. $5,132,000)
Equipment ... 244,000 .................................. (re. $235,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system.

Notwithstanding any provision of law to the contrary, funds appropri­
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.

Supplies and materials ... 88,000 ....................... (re. $80,000)
Travel ... 88,000 ........................................ (re. $86,000)
Contractual services ... 20,302,000 .................... (re. $17,900,000)
Equipment ... 777,000 .................................. (re. $773,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

By chapter 53, section 1, of the laws of 2007:

For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits ..............
30,593,000 ........................................ (re. $30,593,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow­
ances, refunds, reimbursements, and credits .......................
30,593,000 ........................................ (re. $18,142,000)
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

By chapter 53, section 1, of the laws of 2005:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits ......................
30,593,000 .................................................. (re. $18,318,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits ......................
30,000,000 .................................................. (re. $13,130,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits ......................
30,000,000 .................................................. (re. $15,525,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2007:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available upon approval
of an expenditure plan by the director of the budget and pursuant to
an approvable cost allocation plan submitted to the department of
health and human services or any other applicable federal agency.
Funds available under this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget and including, but not limited to the special
revenue funds - other office of children and family services
training, management and evaluation account and the special revenue
- other office of children and family services state match account
have been fully expended. This appropriation shall only be available
for payment of contractual obligations and may not be interchanged
or transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training
expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Contractual services ... 4,474,000 .................... (re. $3,724,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,618,000 .................... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2006:

Maintenance undistributed

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an
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approvable cost allocation plan submitted to the department of
health and human services or any other applicable federal agency.
Funds available under this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget and including, but not limited to the special
revenue funds - other office of children and family services train-
ing, management and evaluation account and the special revenue -
other office of children and family services state match account
have been fully expended. This appropriation shall only be available
for payment of contractual obligations and may not be interchanged
or transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training
expenses not otherwise eligible for federal reimbursement pursuant
to a federally approved cost allocation plan. Prior to the transfer
of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may upon the advice of the commissioner
of the office of temporary and disability assistance and the commis-
sioner of the office of children and family services, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able through interchange to the office of temporary and disability
assistance for the non-federal share of training contracts ........
4,765,000 ........................................ (re. $500,000)

For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
bility assistance, the department of health and the department of
labor and may not be transferred or interchanged with any other
appropriation. Funds may only be made available upon approval of an
expenditure plan by the director of the budget and pursuant to a
cost allocation plan approved by the director of the budget and
pursuant to an approvable cost allocation plan submitted to the
department of health and human services or any other applicable
federal agency. Funds available pursuant to this appropriation may
be used only after all available funding from other revenue sources,
as determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue - other office of children and family services state
match account have been fully expended. Notwithstanding section 51
of the state finance law and any other provision of law to the
contrary, the director of the budget may upon the advice of the
commissioner of the office of temporary and disability assistance
and the commissioner of the office of children and family services,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

transfer or suballocate any of the amounts appropriated herein, or
made available through interchange to the office of temporary and
disability assistance for the required state match of training
contracts ... 2,618,000 ................................. (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007 ........
9,609,500 ................................................ (re. $9,609,500)
For the grant period October 1, 2007 to September 30, 2008 ........
9,609,500 ................................................ (re. $9,609,500)

By chapter 53, section 1, of the laws of 2006:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individu-
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For the grant period October 1, 2005 to September 30, 2006 ............
9,609,500 ................................................. (re. $9,609,500)

For the grant period October 1, 2006 to September 30, 2007 ............
9,609,500 ................................................. (re. $9,609,500)

By chapter 53, section 1, of the laws of 2003:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
For the grant period October 1, 2003 to September 30, 2004 ............
9,609,500 ................................................. (re. $5,579,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from
training activities performed on behalf of the office of children
and family services, the office of temporary and disability assistance,
the department of health, the department of labor or any
other state or local agency, expenditures made from this appro-
priation shall be reduced by any federal, state, or local funding
available for such purpose in accordance with a cost allocation plan
submitted to the federal government. No expenditure shall be made
from this account until an expenditure plan has been approved by the
director of the budget.
Contractual services ... 38,159,000 .................... (re. $28,000,000)
Fringe benefits ... 719,000 ................................. (re. $719,000)
Indirect costs ... 51,000 .................................. (re. $51,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 40,429,000 ................................. (re. $13,291,000)
By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Contractual services ... 5,500,000 ..................... (re. $5,500,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ... 5,500,000 ..................... (re. $5,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Supplies and Materials ... 11,000 ......................... (re. $3,000)
Travel ... 7,000 .............................. (re. $3,000)
Contractual services ... 1,864,000 ....................... (re. $1,611,000)
Equipment ... 100,000 .............................. (re. $99,000)
Fringe benefits ... 1,438,000 ........................... (re. $1,438,000)
Indirect costs ... 102,000 .............................. (re. $102,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ... 6,522,000 ......................... (re. $2,269,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Enterprise Funds / State Operations
2 Miscellaneous Enterprise Fund - 331
3 Training Materials Account
4
5 By chapter 53, section 1, of the laws of 2007:
6 For services and expenses related to publication and sale of training
7 materials.
8 Contractual Services ... 200,000 ........................ (re. $200,000)
9
10 Total reappropriations for state operations and aid to
11 localities ............................................................ 2,969,317,233
12

13
14 General Fund / Aid to Localities
15 Community Projects Fund - 007
16 Account GG
17
18 By chapter 53, section 1, of the laws of 2000:
19 For services and expenses of the Parkchester community center .......
20 1,000,000 ............................................................. (re. $767,000)
21 For services and expenses of the Ridgewood senior citizen council
22 youth center ... 150,000 ............................................. (re. $1,000)
23
24 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
25 section 1, of the laws of 2006:
26 For services and expenses of TOVA (Torah Viable Alternatives) for
27 mentoring services ... 50,000 ................................. (re. $50,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>1,825,000</td>
</tr>
<tr>
<td>Youth Facilities Improvement Fund</td>
<td>36,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,488,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .............. 7,000,000

Youth Facilities Improvement Fund - 357

Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ..................... 7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 17,648,000

Capital Projects Fund

Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) ...................... 1,500,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) .. 325,000

Youth Facilities Improvement Fund - 357

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of chil-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2008-09

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ......................... 5,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) ...... 6,000,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) ......................... 4,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ............... 13,840,000

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) ...... 13,840,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - RE Appropriations 2008-09

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Youth Facilities Improvement Fund - 357
4
5 Preparation of Plans Purpose
6
7 By chapter 53, section 1, of the laws of 2007:
8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and envi-
13 ronmental impact statements and for the cost of consultant
14 design service (25GS0730) ... 7,000,000 ............ (re. $7,000,000)
15
16 By chapter 53, section 1, of the laws of 2006:
17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plan, specifi-
20 cations, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS0630) ... 7,000,000 ................... (re. $4,162,000)
24
25 By chapter 53, section 1, of the laws of 2005:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plan, specifi-
29 cations, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0530) ... 5,000,000 ..................... (re. $531,000)
33
34 EXECUTIVE DIRECTION PROGRAM (CCP)
35
36 Miscellaneous Capital Projects Fund - 387
37
38 Program Improvement or Program Change Purpose
39
40 By chapter 53, section 1, of the laws of 2000:
41 For the local share of capital project costs related to studies, site
42 acquisition, planning, design, construction, reconstruction, equip-
43 ment, and renovation costs, including liabilities incurred prior to
44 April 1, 2000 (25MS0008) ... 7,000,000 ............ (re. $2,720,000)
45
46 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
47
48 Capital Projects Fund
49
50 Preservation of Facilities Purpose
51
52 By chapter 53, section 1, of the laws of 2007:
53 For alterations and improvements to youth facilities, including the
54 preparation of designs, plans, specifications, and estimates for the
55 preservation of existing facilities and programs, including
56 liabilities incurred prior to April 1, 2007 (25GM0703) ............
57 1,500,000 .................................................. (re. $1,500,000)
58 For the cost of maintaining the Tonawanda Indian Community House
59 pursuant to chapter 549 of the laws of 1936 (25T30703) ............
60 325,000 .................................................... (re. $325,000)
By chapter 53, section 1, of the laws of 2006:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) .........................
1,500,000 ........................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) .........................
325,000 ........................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2005:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) .........................
1,000,000 ........................................... (re. $884,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30503) .........................
325,000 ........................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2004:
For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2004 (25GM0403) .................
1,000,000 ........................................... (re. $308,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) .........................
325,000 ........................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2003:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) .........................
1,930,000 ........................................... (re. $954,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) .........................
935,000 ........................................... (re. $346,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for renovation and upgrades to water system and sewage treatment plants at various youth facilities, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25069906) ... 2,100,000 ............... (re. $282,000)

Youth Facilities Improvement Fund - 357

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) .........................
5,000,000 ........................................... (re. $5,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1. By chapter 53, section 1, of the laws of 2006:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2006 (25010601) ... 5,000,000 ............. (re. $5,000,000)

2. By chapter 53, section 1, of the laws of 2005:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2005 (25010501) ... 6,000,000 ............. (re. $5,115,000)

3. By chapter 53, section 1, of the laws of 2004:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2004 (25010401) ... 4,600,000 ............. (re. $4,600,000)

4. By chapter 53, section 1, of the laws of 2003:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2003 (25010301) ... 3,000,000 ............. (re. $1,475,000)

5. By chapter 53, section 1, of the laws of 2002:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2002 (25Al0201) ... 2,200,000 ............. (re. $1,318,000)

6. By chapter 53, section 1, of the laws of 2001:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2001 (25010101) ... 2,000,000 ............. (re. $1,089,000)

7. By chapter 53, section 1, of the laws of 2000:
   For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing youth 
facilities and programs, including liabilities incurred prior to 
April 1, 2000 (25010001) ... 2,000,000 ............. (re. $431,000)

Preservation of Facilities Purpose

8. By chapter 53, section 1, of the laws of 2007:
   For payment of the cost of construction, reconstruction and 
   improvements, including the preparation of designs, plans, 
specifications, and estimates for the preservation of existing
facilities and programs, including liabilities incurred prior to
April 1, 2007 (25030703) ... 6,000,000 .................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2006
(25030603) ... 6,000,000 ............................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2005
(25030503) ... 5,000,000 ............................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2004
(25030403) ... 5,000,000 ............................... (re. $3,984,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2003
(25030303) ... 4,000,000 ............................... (re. $2,412,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 ............................... (re. $1,545,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2001
(25030103) ... 2,000,000 ............................... (re. $365,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2000
(25030003) ... 2,000,000 ............................... (re. $222,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates for environmental protection or
improvements at various youth facilities, including liabilities
incurred prior to April 1, 2007 (25E0706) .....................
4,000,000 ............................................ (re. $4,000,000)
By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 .................. (re. $4,000,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 .................. (re. $4,000,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 .................. (re. $2,485,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 .................. (re. $3,854,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ... 3,275,000 .................. (re. $2,743,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 .................. (re. $514,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2007 (25080708) ... 13,840,000 .................. (re. $13,840,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. $8,000,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

For services and expenses of projects at Ohel Camp for the Disabled (25OC0608) ... 2,500,000 ..................... (re. $2,500,000)
For services and expenses of United Way 2-1-1 (25UW0608) ...........
3,450,000 ............................................. (re. $3,308,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2005 (25A80508) ... 2,000,000 ..................... (re. $527,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ..................... (re. $1,054,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2000 (25080008) ... 3,000,000 ..................... (re. $445,000)

YOUTH CENTER (CCP)
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:
For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 ..................... (re. $5,338,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,307,698,000</td>
<td>112,067,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,445,378,000</td>
<td>4,213,207,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>185,370,000</td>
<td>10,382,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td>113,795,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,200,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds .................................. 4,979,646,000 4,449,451,300

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>63,517,000</td>
<td>1,244,181,000</td>
<td>0</td>
<td>1,307,698,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>244,946,000</td>
<td>3,200,432,000</td>
<td>0</td>
<td>3,445,378,000</td>
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<tr>
<td>SR-Other</td>
<td>167,434,000</td>
<td>17,936,000</td>
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<td>185,370,000</td>
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<tr>
<td>Cap Proj</td>
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<td>30,000,000</td>
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<tr>
<td>Internal Srv</td>
<td>1,200,000</td>
<td>0</td>
<td>0</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

All Funds .................................. 4,979,646,000

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 59,692,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular ..................... 1,336,000
Temporary service ............................ 120,000
Holiday/overtime compensation .............. 35,000

Amount available for personal service .... 1,491,000

NONPERSONAL SERVICE

Supplies and materials ...................... 110,000
Travel ........................................ 290,000
Contractual services ....................... 11,226,000
Equipment ................................... 350,000

Amount available for nonpersonal service . 11,976,000

Program account subtotal ................... 13,467,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
<th>5,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Stamp Recovery-Fraud Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th>1,350,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,350,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTDA Earned Revenue Account</td>
</tr>
</tbody>
</table>

| This amount is appropriated to pay for OTDA  |
| personal service and nonpersonal service     |
| expenses that may be charged to the          |
| general fund - state purposes account in     |
| the first instance.                          |

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>11,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>13,100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>2,100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>13,100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTDA Program Account</td>
</tr>
</tbody>
</table>
For services and expenses related to the support of health and social services programs.

PERSONAL SERVICE

Personal service—regular ........................ 5,000,000

NONPERSONAL SERVICE

Contractual services ......................... 1,750,000
Equipment ..................................... 750,000

Amount available for nonpersonal service . 2,500,000

Program account subtotal ................. 7,500,000

For services and expenses related to the training and development program. Of the amount appropriated herein, no expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

NONPERSONAL SERVICE

Contractual services ......................... 2,561,000

Program account subtotal ................. 2,561,000

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. Notwithstanding any inconsistent provision of law, funds available under this appropriation may be used for the payment of bills for expenses incurred in prior years. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contractual services</td>
<td>10,365,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits</td>
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<td>10</td>
<td>Indirect costs</td>
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<tr>
<td>12</td>
<td>Amount available for nonpersonal service</td>
<td>10,445,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>10,595,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service--regular</td>
<td>490,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>36</td>
<td>Travel</td>
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<td>37</td>
<td>Contractual services</td>
<td>134,000</td>
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<tr>
<td>38</td>
<td>Equipment</td>
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<tr>
<td>39</td>
<td>Fringe benefits</td>
<td>243,000</td>
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<tr>
<td>40</td>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>42</td>
<td>Amount available for nonpersonal service</td>
<td>429,000</td>
</tr>
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<td>44</td>
<td>Program account subtotal</td>
<td>919,000</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>47</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Quick Copy Center Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>For services and expenses associated with electronic data processing and printing.</td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Personal service--regular</td>
<td>150,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

1 Supplies and materials .................. 40,000
2 Contractual services ..................... 75,000
3 Equipment ............................. 855,000
4 Fringe benefits ......................... 75,000
5 Indirect costs .......................... 5,000

------------
6 Amount available for nonpersonal service . 1,050,000
------------
7 Program account subtotal ............... 1,200,000

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CHILD WELL BEING PROGRAM .................... 181,046,000

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General Fund / State Operations
State Purposes Account - 003

20 Of the amounts appropriated herein, up to
21 $2,000,000, in addition to such other
22 funds as may be appropriated for such
23 purpose, may be used, as matched by feder-
24 al funds, pursuant to a plan approved by
25 the director of the budget, for the plan-
26 ning, development and operation of an
27 automated system designed to meet the
28 requirements of the family support act of
29 1988, the personal responsibility and work
30 opportunity reconciliation act of 1996 and
31 to facilitate and improve local districts
32 operations related to child support
33 enforcement.

34 Notwithstanding any inconsistent provisions
35 of the law to the contrary, pursuant to
36 memoranda of understanding and subject to
37 the approval of the director of the budg-
38 et, a portion of the amount appropriated
39 herein may be available for expenditures
40 of the department of taxation and finance,
41 the department of motor vehicles, and the
42 department of labor for reimbursement of
43 administrative costs of these departments
44 associated with efforts to increase child
45 support collections.

PERSONAL SERVICE

48 Personal service--regular ............... 300,000

--------------

NONPERSONAL SERVICE

53 Contractual services ..................... 2,200,000

--------------

56 Program account subtotal ............... 2,500,000

--------------
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the department shall
reduce reimbursement otherwise payable to
social services districts from this appro-
priation for costs incurred by the depart-
ment on behalf of districts for operation
of a centralized support collection unit,
including the cost of an automated voice
response system and customer service unit.
Such reduction shall be prorated among
districts based on the number of
collections and disbursements processed or
on an alternative methodology deemed
appropriate by the commissioner.

Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, funds appropriated here-
in, subject to the approval of the direc-
tor of the budget, as matched by federal
funds and without local financial partic-
ipation may be made available to the
office for payments to hospitals and other
eligible entities for obtaining voluntary
paternity acknowledgments as permitted by
federal law and regulation. Prior to
making any such payments or entering into
any agreements to make such payments, the
office shall develop procedures for making
such payments, subject to the approval of
the director of the budget, including but
not limited to verification of such pater-
nity acknowledgments. The office may,
subject to the approval of the director of
the budget, enter into an agreement with
the department of health to make such
payments on behalf of the office, and may
suballocate available funding for such
payments.

Notwithstanding any inconsistent provision
of law, funds appropriated herein, subject
to the approval of the director of the
budget, may be used without local finan-
cial participation, to provide the neces-
sary state share match for federal funding
received for approved research and demon-
stration projects for improved custodial
cooperation

Of the amounts appropriated herein, up to
$3,000,000 may be used for up to five
 county pilot programs established pursuant
to chapter 58 of the laws of 2006 to
provide intensive employment and other
supportive services including job readi-
ness and job placement services to non-custodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district. A portion of the funds appropriated herein, may be transferred to the state purposes account of the office of temporary and disability assistance for services and expenses related to program activities, including outreach .................................. 34,500,000

Program account subtotal ............... 34,500,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996.

Notwithstanding any inconsistent provisions of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Personal service .......................... 2,341,000
Nonpersonal service ........................ 8,229,000
Fringe benefits ............................ 1,249,000
Indirect costs .............................. 227,000

Program account subtotal ............... 12,046,000
For reimbursement of local administrative expenses for child support and establish-
ment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the develop-
ment and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability
assistance federal fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein
received pursuant to section 391 of the
federal personal responsibility and work
opportunity reconciliation act of 1996 may
be used without state or local financial
participation to provide grants or enter
into contracts with courts, local public
agencies, or nonprofit private entities
consistent with federal law and require-
ments. Such grants and/or contracts shall
be made based on the results of a compe-
titive procurement.
A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, and without local financial
participation, may be used as the federal
match for the child support revenue
account and for contracts with public or
private organizations for additional
services designed to strengthen child
support enforcement activities including
but not necessarily limited to services to
noncustodial parents; in-state bank match
services, a paternity media campaign; a
medical support unit; and remediation of
hard-to-collect cases.
Funds appropriated herein received for a
federally approved research and demon-
stration project for improved custodial
cooperation may be used by the office for
services and expenses including but not
limited to contractual services. Notwith-
standing any inconsistent provision of
law, these funds shall be available with-
out local financial participation. Up to
$94,000 of the grant received pursuant to
section 391 of the federal personal
responsibility and work opportunity recon-
ciliation act of 1996 and 10 percent of
grants received for a demonstration for
improved custodial cooperation as matched
by general fund appropriations, may be
transferred to the state operations
account, subject to the approval of the
director of the budget, for costs associ-
ated with administering those grants ..... 102,000,000

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Program account subtotal .............. 102,000,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Child Support Revenue Account

For services and expenses related to the
administration of the child support
enforcement program including the
collection of child support and combined
child support and spousal arrears incurred
pursuant to chapter 706 of the laws of
1996. Of the amounts appropriated herein
up to $930,000 shall be made available for
transfer to the department of taxation and
finance in accordance with a memorandum of
understanding, approved by the director of
the budget, between the office of tempo-
rary and disability assistance and the
department of taxation and finance.
Amounts appropriated herein, may be matched
with available federal funds and without
local financial participation, may be
used, subject to the approval of the
director of the budget, by the office
either directly or through one or more
contracts with private or public organiza-
tions, for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
joint enforcement teams; remediation of
hard-to-collect cases; operation of a
centralized support collection unit; oper-
ation of a hospital-based voluntary
acknowledgement of paternity program; a
support collections unit feasibility
study; location services; website
services; improved customer services;
child support guidelines review; and plan-
ning, development, and operation of an
automated system designed to meet the
requirements of the family support act of
1988 and the personal responsibility and
work opportunity reconciliation act of
1996. After sufficient funding is reserved
for all other items delineated above in
this appropriation, subject to the
approval of the director of the budget,
the commissioner may provide social
services districts with child support
revenue, including amounts that may be
available from prior years, to partially
offset local share costs of the child
support enforcement program if and to the
extent that such offset is not precluded
by federal law or regulations.
### DEPARTMENT OF FAMILY ASSISTANCE
#### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>5,528,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>75,000</td>
</tr>
<tr>
<td>Amount available for personal service ............</td>
<td>5,603,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel</td>
<td>165,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>21,187,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,780,000</td>
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<tr>
<td>Indirect costs</td>
<td>200,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>24,397,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>DISABILITY DETERMINATIONS PROGRAM</td>
<td>174,600,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of disability determinations.</td>
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<tr>
<td>Personal service</td>
<td>71,000,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>58,000,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Program fund subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Disability Determinations Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operation of a disability determinations program, subject to the approval of the director of the budget, including but not limited to personal service costs, fringe benefits and other nonpersonal services costs.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>Personal service--regular</td>
<td>950,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Contractual services</td>
<td>1,865,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>450,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Disability Determination Earned Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For administration of office of temporary</td>
<td></td>
</tr>
<tr>
<td>and disability assistance programs, including but not limited to disability determinations.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>6,100,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,300,000</td>
</tr>
<tr>
<td>EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM ...</td>
<td>346,542,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For state reimbursement of local administrative expenses for the food stamp program; public assistance programs; and for employment related services authorized under title 9-B of article 5 of the social services law.</td>
<td></td>
</tr>
<tr>
<td>Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and</td>
<td></td>
</tr>
</tbody>
</table>
control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Of the amount appropriated herein, up to
$1,000,000 may be made available, through
transfer or suballocation to the depart-
ment of health, to support additional
expenses related to nutrition outreach
programs.
Of the amounts appropriated herein and
subject to the approval of the director of
the budget, up to $10,719,000 may be
available for expenditures associated with
the operation of a statewide electronic
benefit transfer (EBT) system including
the design, development, implementation
and operation of a non-cash component
consistent with the safety net provisions
of chapter 436 of the laws of 1997 enact-
ing comprehensive welfare reform.
Notwithstanding any inconsistent provision
of law, of the amount appropriated herein
and subject to the approval of the direc-
tor of the budget, up to $1,000,000 may be
used by the office for outside legal
assistance in issues involving the federal
government and for fees ordered by a court
resulting from proceedings brought against
the office in accordance with article 86
of the civil practice law and rules.
Notwithstanding any inconsistent provision
of law, of the amounts appropriated herein
and subject to the approval of the direc-
tor of the budget, up to $1,850,000 shall
be used to continue and expand operation
of fraud detection systems including
purposes authorized by chapter 83 of the
laws of 1995 or chapter 436 of the laws of
1997 enacting comprehensive welfare
reform.
Of the amounts appropriated herein, up to
$5,740,000 shall be available for services
and expenses of a program, pursuant to
section 35 of the social services law,
providing legal representation of individ-
uals whose federal disability benefits
have been denied or may be discontinued.
The commissioner shall reduce reimburse-
ment otherwise payable to social services
districts from this appropriation by
$2,870,000. Such reduction in local
reimbursement shall be allocated among
districts by the commissioner based on the
cost of, and number of district residents
served by, each legal assistance program,
or by such alternative cost allocation
procedure deemed appropriate by the
commissioner after consultation with
social services officials. Notwithstanding
any inconsistent provision of law, the
commissioner may certify to the state
comptroller estimates of the amounts due
from each social services district for
such local financial participation and may
deduct such estimated amounts from
reimbursement authorized by section 153 of
the social services law.
Of the amounts appropriated herein, up to
$10,000,000 shall be available for
services and expenses incurred by local
social services districts in relation to
the administrative cap waiver requests
submitted to the office of temporary and
disability assistance for exempt area
plans submitted for calendar years through
2003.
Of the amounts appropriated herein, up to
$322,000,000 shall be allocated to the
social services districts for adminis-
tration in accordance with a methodology
to be developed by the office of temporary
and disability assistance, taking into
consideration such factors as claims in
one or more prior periods. Of the
$322,000,000 amount, up to $11,400,000
shall be available to social services
districts which meet the work partic-
ipation rates set forth in subdivision 7
of section 335-b of the social services
law.
Notwithstanding any inconsistent provision
of law, reimbursement otherwise payable to
social services districts from this appro-
priation shall be reduced in amounts suf-
ficient to recover a local share for the
cost of the electronic benefit issuance
and control system (EBICS) and/or for the
cost of the electronic benefit issuance
(EBT) system or any successor system. Such
local share shall be calculated as though
such cost were expenditures for adminis-
tration of programs of public assistance
and care.
Notwithstanding section 153, 368-a, or
subdivision 6 of section 95 of the social
services law, or any other inconsistent
provision of law, to establish local cost
sharing in the fair hearing process,
reimbursement otherwise payable to social
services districts from this appropriation
shall be reduced for the period commencing
April 1, 2008 and ending March 31, 2009 by
$4,297,000. Such reduction shall be
prorated among social services districts
based on the number of fair hearings
related to public assistance programs or
its predecessor programs, and medical
assistance held in each district during
state fiscal year 2007-08 as a proportion
of the New York state fair hearing case-
load related to such programs.
DEPARTMENT OF FAMILY ASSISTANCE
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Notwithstanding section 153 of the social
services law or any inconsistent provision
of law, reimbursement otherwise payable to
social services districts from this appro-
priation shall be reduced in amounts
sufficient to fully recover the non-feder-
al share of any costs related to a common
benefit identification card system includ-
ing costs related to an employment related
attendance and tracking system (CBICS).
Such costs shall be allocated proportion-
ately among social services districts
based on the number of cards issued on
behalf of each district and use of the
attendance tracking system or by such
alternative cost allocation procedure
deemed appropriate by the commissioner and
approved by the director of the budget.
Notwithstanding any inconsistent provision
of law, the commissioner may certify to
the state comptroller estimates of the
amounts due from each social services
district for such local financial partic-
ipation and may deduct such estimated
amounts from reimbursement authorized by
section 153 of the social services law.
Notwithstanding any inconsistent provision
of law, in the event the federal govern-
ment reduces or suspends its financial
participation or permits repayment or
reinvestment for any period beginning
after September 30, 1980, for incorrect
issuance of food stamps or any other fail-
ure to comply with requirements for
program operations under the food stamp
program, state administrative reimburse-
ment otherwise payable to social services
districts under this appropriation shall
be reduced in an amount equal to 100 per-
cent of such federal reduction unless the
commissioner, subject to the approval of
the director of the budget, determines
that such reduction in federal reimburse-
ment is equally attributable to actions of
the state and of social services districts
in which case state reimbursement other-
wise payable to social services districts
shall be reduced by an amount equal to 50
percent of such federal reduction. Such
reduction in reimbursement will be allo-
cated among local districts to the degree
possible based on fault. If the commis-
sioner determines that such allocation
based on fault is not possible, the office
will reduce reimbursement otherwise paya-
ble to social services districts under
this appropriation proportionally among
social services districts based on the
DEPARTMENT OF FAMILY ASSISTANCE
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federal food stamp benefit costs author-
ized by each district for the period
covered by each reduction in federal
participation.
The amounts allocated herein to the social
services districts, which shall constitute
total state reimbursement for activities
funded herein in state fiscal year 2008-
09, shall be available for reimbursement
of local district claims only to the
extent that such claims are submitted
within 24 months of the last day of the
state fiscal year in which the expendi-
tures were incurred, unless waived for
good cause by the commissioner subject to
the approval of the director of the budget

345,142,000

For services to support human immuno-
deficiency virus specific welfare-to-work
programs. Components of each such program
shall include, but not be limited to, on-
the-job training and employment. Each such
program shall guarantee that individuals
completing the program obtain full-time
employment with health insurance coverage.
The office of temporary and disability
assistance, in conjunction with the AIDS
institute of the department of health,
shall select the organizations to operate
such programs through a competitive bid
process ........................................... 1,400,000

Program account subtotal................. 346,542,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ............. 3,439,349,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 1,556,000
Holiday/overtime compensation ............ 82,000

Amount available for personal service .... 1,638,000

NONPERSONAL SERVICE

Supplies and materials .................... 27,000
Travel ..................................... 147,000
Contractual services ..................... 2,833,000
Equipment ............................... 24,000

Amount available for nonpersonal service 3,031,000

Program account subtotal ................. 4,669,000
General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of social services
district expenditures for public assist-
ance programs, including but not limited
to the family assistance, safety net and
disability assistance programs established
pursuant to chapter 436 of the laws of
1997 enacting comprehensive welfare reform
and of its predecessor programs and for
related expenditures authorized by social
services law including but not necessarily
limited to those for emergency assistance
for families and for state reimbursement
of expenditures of predecessor programs
and for expenditures made pursuant to
title 8 of article 5 of the social
services law and for expenditures for
additional state payments for eligible
aged, blind, and disabled persons related
to supplemental security income.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within 24 months
of the last day of the state fiscal year
in which the expenditures were incurred.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability assist-
ance, net of disallowances, refunds,
reimbursements, and credits including,
subject to the approval of the director of
the budget, disallowances, refunds,
reimbursements, and credits related to
title IV-B of the social security act and
including, credits as processed by the
office of temporary and disability assis-
tance related to the state share of child
support collections for persons in receipt
of public assistance and including, but
not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assis-
tance general fund - local assistance
account with the approval of the director
of the budget, who shall file such ap-
proval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision of law, funds appropriated herein may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state.

Subject to the approval of the director of the budget, a portion of the funds appropriated herein, as may be matched by available federal funds, may be used by the commissioner to support the cost of translating, modifying, printing and distributing forms, notices, and other materials as required to address complaints filed with federal agencies, litigation or an order of a court of competent jurisdiction pending final adjudication of litigation.

Notwithstanding any provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used for one or more contracts with public or private organizations for audit services necessary to ensure program integrity, fiscal accountability, and effectiveness of health and human services and other temporary assistance related programs.

Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.
The office is authorized to expend a portion of the funds appropriated herein to reimburse social services districts for 50 percent of the non-federal cost of residential shelters for victims of domestic violence in accordance with section 131-u of the social services law. Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York. Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992. Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided. The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2008. Funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in...
DEPARTMENT OF FAMILY ASSISTANCE
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receipt of safety net assistance in order

2 to prevent eviction and address homelessness in accordance with social services

3 district plans approved by the office of
temporary and disability assistance and
the director of the budget, provided,
however, that such supplements shall not
be part of the standard of need pursuant
to section 131-a of the social services
law.

11 Notwithstanding any inconsistent provision
of law, the commissioner of the office of

12 temporary and disability assistance, with
the approval of the director of the budg-
et, shall be authorized to exercise
discretion in federal expenditure report-
ing without claiming federal reimbursement
for certain cases in receipt of family
assistance or safety net assistance, in
order to meet federal requirements and
further the interests of the state .......

684,674,000

22 For the services of a program to provide
homelessness prevention and services to
prevent eviction of families with children
receiving temporary assistance. Funds
appropriated herein shall be awarded to
community based organizations to provide
eviction prevention activities to eligible
families, including but not limited to
risk assessment, service plan development,
advocacy services and legal services
referral. Notwithstanding section 153 of
the social services law or any other
inconsistent provision of law, funds
appropriated herein shall be used to
reimburse the full non-federal share of
any approved expenditures ...............

5,000,000

28 For the provision of rental supplements to
needy individuals and families whose
incomes do not exceed 200 percent of the
federal poverty level and who are leaving
temporary housing assistance for private
housing. Such rental supplements shall not
be considered part of the standard of need
pursuant to section 131-a of the social
services law and shall only be available
in social services districts with a pop-
ulation in excess of two million persons.

In addition, a social services district
shall undertake such a demonstration only
with the approval of the office of tempo-
rary and disability assistance ............

46,000,000

33 For services related to innovative programs
for public assistance recipients who are
not eligible for funding under the tem-
porary assistance for needy families block
grant and who are unable to obtain or re-
tain employment due to mental or physical
disability. Notwithstanding any inconsis-
tent provision of law, subject to the
approval of the director of the budget,
funds appropriated herein shall be available to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation ................................ 765,000

Program account subtotal .................. 736,439,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services related to the food stamp employment and training program including food stamp outreach.

Personal service .......................... 1,726,000
Nonpersonal service ........................ 150,000
Fringe benefits ............................ 840,000
Indirect costs ............................. 84,000

Program account subtotal .................. 2,800,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses of the office of temporary and disability assistance including, but not limited to, administration of the flexible fund for family services, activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements, and administration of employment services.

Personal service .......................... 9,221,000
Nonpersonal service ........................ 1,836,000
Fringe benefits ............................ 4,532,000
Indirect costs ............................. 511,000

Program account subtotal .................. 16,100,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2007 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster...
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care and foster care administration costs
incurred on behalf of children in foster
care placements who are at least 19 years
of age.
Notwithstanding section 153 of the social
services law and any other inconsistent
provision of the social services law or
this chapter, the commissioner of the
office of temporary and disability assist-
ance, upon consultation with the commis-
sioner of the office of children and fami-
ly services and subject to the approval of
the director of the budget, may reduce
federal financial participation in the
cost of eligible public assistance
expenses, including but not limited to,
the family assistance program, the emer-
gency assistance for families program and
their administration paid to social
services districts by the amount of feder-
al financial participation received by
each district for foster care pursuant to
this provision and shall require each
district to be responsible for 100 percent
of the additional non-federal cost that
results from such reduction in federal
financial participation in an amount not
to exceed the actual amount of federal
temporary assistance to needy families
funds for foster care provided to children
eligible for emergency assistance for
families pursuant to this appropriation.
The commissioner of the office of tempo-
rary and disability assistance may require
each social services district to make
necessary adjustments in claims for eligi-
ble public assistance expenses to effectu-
ate the reduction in federal financial
participation required herein.
Notwithstanding section 153 of the social
services law and any other inconsistent
provision of the social services law or
this chapter, the commissioner of the
office of temporary and disability assist-
ance may not reduce federal financial
participation in local administrative
expenses for a social services district
until the reduction in federal financial
participation in all other expenditures
for such public assistance programs has
been reduced by 95 percent of estimated
expenditures otherwise eligible for feder-
al financial participation unless other-
wise waived by the commissioner .......... 1,220,075,000
For expenses associated with the operation
of the statewide electronic benefit trans-
fer (EBT) system; the common benefit iden-
tification card (CBIC); and the automated
finger imaging system (APIS) ............... 4,000,000
Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology that shall be based on allocations and awards for the prior state fiscal year, including any supplemental claims for such costs settled during that period, and other factors, for expenditures eligible under the state plan for the temporary assistance for needy families block grant, including but not limited to, expenditures for child welfare services, child care, employment services and supportive services, provided however, that local spending of these funds, in combination with state spending for the same purposes will not exceed applicable federal limits on the spending of temporary assistance for needy families funds for administrative purposes. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services.

Notwithstanding any inconsistent provision of law to the contrary, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. Such allocation shall be available for reimbursement through March 31, 2011; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2007 and before October 1, 2008 that are otherwise reimbursable by the state on or after April 1, 2008 and that are claimed by March 31, 2009. District
allocations from the flexible fund for
family services may be spent only pursuant
to plans of expenditure, developed by each
social services district and the local
governing body and approved by the de-
partment of family assistance and the
director of the budget, which summarize
how the local district will comply with
federal work participation rates, set
forth the gross amount of funds and the
amount of temporary assistance for needy
families funds that will be expended in
connection with activities funded in whole
or in part hereunder, and how the district
will conduct activities required under
applicable federal and state law and
regulations, including but not limited to
screening, testing, and assessment for
alcohol and substance abuse pursuant to
section 132 of the social services law. Of
the amounts so appropriated for allocation
to local social services districts, not-
withstanding any inconsistent provision of
law to the contrary, subject to the ap-
proval of the director of the budget, a
portion of the amount so appropriated may
be used for administrative costs and may
be chargeable to grants, including per-
sonal service costs of the office of court
administration or other state agencies.
Such reimbursement may be available
through transfer or suballocation. Amounts
so appropriated for allocation to local
social services districts, may be used,
notwithstanding section 153 of the social
services law, without state or local
financial participation, for services to
public assistance recipients who are
either eligible for federally funded in-
come support under the temporary assis-
tance for needy families block grant, or
whose current case includes a dependent
child under the age of 18 or under the age
of 19 if the child is attending secondary
school and is in receipt of safety net
assistance, and those eligible individuals
and families whose incomes do not exceed
200 percent of the federal poverty level.
Specific services may include, but are not
necessarily limited to: specialized self-
sufficiency case management and job train-
ing services through social services dis-
tricts to help eligible persons secure and
retain employment; transportation services
to and from employment or other allowable
activities; domestic violence screening
and service referral; domestic violence
training; screening, assessment, optional
testing and treatment for substance abuse
including related workforce preparation
services; periodic incentives for excel-
lence in academic achievement or community service; services and expenses of transi-
tional opportunities program offices; ser-
vice to augment employer-based programs
that assist youth at-risk of not gradu-
ating from high school; performance-based
job placement services through contracts
with for profit or non-profit agencies;
job specific training opportunities and
job placement; youth enterprise services
for eligible youth who have been released
from residential facilities, and eligible
administration costs, including contracts
through the office of temporary and dis-
ability assistance with outside auditors
to ensure compliance with federal require-
ments.
Notwithstanding any other provision of law
including the state finance law and any
local procurement law, at the request of a
social services district and with the
approval of the division of the budget, a
portion of the funds so appropriated may
be retained by the office of temporary and
disability assistance for use by such
office or for transfer or suballocation to
the department of labor, the department of
health and/or the office of children and
family services to provide centralized
administrative services, including but not
limited to issuing requests for proposals;
entering into, processing and/or amending
contracts with existing providers for any
services eligible for funding under the
flexible fund for family services for
which the applicable state agency has a
contractual relationship or had a con-
tractual relationship during state fiscal
year 2004-05 or thereafter, and providing
vendor payments.
Of the amounts so appropriated for alloca-
tion to local social services districts,
funds may be used, without state or local
participation, for the costs of child
welfare services, other than juvenile
justice services and foster care services
except as specifically provided herein,
provided to eligible individuals and fami-
lies whose incomes do not exceed 200 per-
cent of the federal poverty level.
Of the amounts so appropriated for alloca-
tion to local social services districts,
notwithstanding any inconsistent provision
of law, funds may be used, without state
or local financial participation, by
social services districts with a popula-
tion in excess of two million persons for
such district's first eligible expendi-
tures that occurred on or after October 1,
2007, or, subject to the approval of the
director of the budget, during any other
period beginning on or after January 1, 1997, for tuition costs for foster care
children who are eligible for emergency
assistance for families in the manner the
state was authorized to fund such costs
under part A of title IV of the social
security act as such part was in effect on
September 30, 1995; provided that the
funds appropriated herein may not be used
to reimburse localities for costs dis-
allowed under title IV-E of the social
security act. Such expenditures shall con-
istute good cause pursuant to section 408
(a) (10) of the social security act.
Of the amounts so appropriated for alloca-
tion to local social services districts,
funds may be used, without state or local
participation, for care, maintenance,
supervision, and tuition for juvenile de-
linguents and persons in need of super-
vision who are placed in residential pro-
grams operated by authorized agencies and
who are eligible for emergency assistance
to families in the manner the state was
authorized to fund such costs under part A
of title IV of the social security act as
such part was in effect on September 30,
1995. Such expenditures shall constitute
good cause pursuant to section 408 (a)
(10) of the social security act. Unless
otherwise approved by the commissioner of
the office of children and family services
with the approval of the director of the
budget, these funds may be used only for
eligible expenditures made from October 1,
2007 through September 30, 2008. Notwith-
standing any inconsistent provision of
law, the funds so appropriated may not be
used to reimburse localities for costs
disallowed under title IV-E of the social
security act.
Of the amounts so appropriated for alloca-
tion to local social services districts,
notwithstanding any inconsistent provision
of law, funds may be used, without state
or local financial participation, to
initiate program modifications and/or to
provide services, which may include but
not be limited to substance abuse and
mental health counseling, diversion of
youth at risk of placement in detention
programs, reduction of length of placement
of youth receiving detention services,
and/or the provision of preventive ser-
vices to persons 16 and 17 years old who
are alleged or determined to be in need of
supervision consistent with section 601
(a)(3) of title 42 of the united states
code.
Of the amounts so appropriated for alloca-

tion to local social services districts,

notwithstanding any inconsistent provision

of law, a social services district may

request that the office of temporary and

disability assistance retain and transfer

a portion of the district's allocation of

these funds to the credit of the office of

children and family services special

revenue funds - federal/aid to localities

federal block grant fund - 265 for the

title XX social services block grant for

use by the district for eligible title XX

services and/or to the credit of the

office of children and family services

federal health and human services fund -

265 local assistance, federal day care ac-
count for use by the district for eligible

child care expenditures under the state

block grant for child care, within the

percentages established by the state in

 accordance with the federal social secur-

ity act and related federal regulation.

Any funds transferred at a district's

request to the title XX social services

block grant shall be used by the district

for eligible title XX social services

provided in accordance with the provisions

of the federal social security act and the

social services law to children or their

families whose income is less than 200

percent of the federal poverty level ap-

icable to the family size involved. Any

funds transferred at a district's request

to the office of children and family ser-

vices federal health and human services

fund - 265 local assistance, federal day

care account shall be made available to

the district for use for eligible child

care expenditures in accordance with the

applicable provisions of federal law and

regulations relating to federal funds

included in the state block grant for

child care and in accordance with appli-
cable state law and regulations of the

office of children and family services.

Any claims made by a social services dis-

trict for expenditures made for child care

during a particular federal fiscal year,

other than claims made under title XX of

the federal social security act, shall be

counted against the social services dis-

trict's block grant for child care for

that federal fiscal year. Each social ser-

vices district must certify to the depart-

ment of family assistance by June 30, 2008

the amount of funds it wishes to have

transferred under this provision. If there

is any transfer authority remaining under

federal law and regulation after the

office of temporary and disability assis-
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tance transfers all of the funds certified
by the districts by June 30, 2008 to be so
transferred, the department of family
assistance may provide additional transfer
authority to those districts that trans-
ferred the maximum allowable amount. Prior
to the transfer of funds pursuant to this
appropriation, the office of temporary and
disability assistance shall determine the
availability of such funding and, subject
to approval of the director of the budget,
take necessary steps to notify the depart-
ment of health and human services and the
office of children and family services of
the transfer of funding for purposes con-
tained in this appropriation ............... 1,010,300,000

For allocation to local social services
districts, notwithstanding any inconsis-
tent provision of law, and without state
or local financial participation, for
costs of operating 2008 summer youth
programs providing full wage subsidy paid
summer employment and associated suppor-
tive services to eligible individuals with
families under the state plan for the
temporary assistance for needy families
block grant whose incomes do not exceed
200 percent of the federal poverty level,
provided that such services to eligible
persons not in receipt of public assis-
tance shall not constitute "assistance"
under applicable federal regulations, and
provided further that no more than 15
percent of the funds made available herein
may be used for program administration.
Notwithstanding section 112 of the state
finance law or any other inconsistent law
to the contrary, the commissioner of any
department of social services may assign
all or a portion of moneys appropriated
herein on behalf of such department of
social services to the workforce invest-
ment board designated by such commis-
sioner.

Funds appropriated herein shall be allocated
to local social services districts in
accordance with a methodology that shall
be based on allocations for the prior
state fiscal year and on a district's
relative share of persons aged 14 to 20
living in households whose incomes do not
exceed 200 percent of the federal poverty
level. At the request of local social
services districts, funds not used for
costs of the summer youth program, includ-
ing those costs related to the increase to
the state minimum wage, may be transferred
to the credit of the district's allocation
of the flexible fund for family services;
provided, however, that a minimum of
$32,000,000 will be used for the 2008
summer youth program .................... 35,000,000
For allocation to local social services
districts to first provide intensive case
services to families who are in receipt of
public assistance and whose cases are in
sanction status due to non-compliance with
participation in countable federal work
activities. Such services shall include,
but not be limited to, clarification of
information regarding the reason for the
sanction and the methods for curing the
sanction, a needs assessment regarding
non-compliance that addresses barriers to
compliance, assessment of any material
needs that require immediate attention,
and the development of a plan to bring the
family into compliance, including informa-
tion about any community-based services
that may help to address the family's
needs and help to bring the family into
compliance. Such services may be provided
through mailed notices, office appoint-
ments, home visits, or telephone contact,
provided, however, that local districts
shall use alternative means for contacting
families, such as telephone contact or
home visits, if the family is not respon-
sive to letters requiring them to attend
an office appointment. In the event that
all sanctioned cases have been adequately
addressed, similar intensive case services
may be provided to other families who are
in receipt of public assistance and who,
although not in sanction status, are not
meeting the requirements of section 335-b
of the social services law. Local
districts that seek to obtain a portion of
the available funds must submit a plan to
the office of temporary and disability
assistance by July 31, 2008, that includes
a description of how intensive case
services will be provided to families in
sanction status, including other families
not in sanction status and not meeting
countable federal work activity require-
ments. The office of temporary and disa-
bility assistance shall complete the
approval process for such plans and deter-
mine and release each approved district's
allocation by September 1, 2008. Allo-
cation of such funds shall be based solely
upon the number of temporary assistance
cases that are not in compliance with
required participation in countable feder-
al work activities in each local social
services district with an approved plan as
a percentage of such cases statewide in
districts with approved plans ............ 14,000,000
For services and expenses related to the provision of child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Funds appropriated herein may be transferred to the office of children and family services for such program ......................................... 1,754,000

For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $880,000 shall be available to community colleges and $1,080,000 shall be available to state operated campuses. Funds appropriated herein may be transferred to the office of children and family services for such services ............................................. 1,960,000

For services and expenses related to providing additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, $560,000 shall be available to community colleges and $880,000 shall be available to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services ............................................. 1,440,000

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ............. 3,000,000

For the services of programs providing literacy training and English-as-a-second-language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or
English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ................................ 1,000,000

For the services of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ........................................ 1,000,000

For the services of programs which offer English-as-a-second-language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English-as-a-second-language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues ................................. 2,000,000

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or sub-allocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal
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1 service costs incurred by the office in
2 administering the program. Funds made
3 available therein shall be used for ser-
4 vices to individuals and families who,
5 upon determination of eligibility for such
6 program, are receiving public assistance
7 benefits under the state plan for the
8 temporary assistance for needy families
9 block grant or whose public assistance
10 case includes a dependent child under the
11 age of 18 or under the age of 19 if the
12 child is attending secondary school and is
13 in receipt of safety net assistance;
14 provided, however, that the BRIDGE program
15 may allocate up to 80 percent of such
16 funds to individuals and families not in
17 receipt of public assistance but eligible
18 for other TANF benefits whose incomes do
19 not exceed 200 percent of the federal
20 poverty level .................................. 6,503,000
21 For services of a program, pursuant to sec-
22 tion 35 of the social services law but
23 without state or local financial par-
24 ticipation, providing legal representation
25 of individuals whose federal disability
26 benefits have been denied or may be
27 discontinued, and who are eligible for
28 benefits under the state plan for the
29 federal temporary assistance for needy
30 families block grant whose incomes do not
31 exceed 200 percent of the federal poverty
32 level .............................................. 1,000,000
33 For services related to the provision of
34 transportation services to eligible indi-
35 viduals and families under the state plan
36 for the temporary assistance for needy
37 families block grant whose incomes do not
38 exceed 200 percent of the federal poverty
39 level, for the purpose of transportation
40 to and from employment or other allowable
41 activities; provided however, that unless
42 the eligible individual or family is in
43 receipt of public assistance, receipt of
44 such transportation services may not con-
45 stitute assistance under federal regula-
46 tions governing the temporary assistance
47 for needy families block grant. Such
48 amount shall be available for distribution
49 to social services districts and may be
50 made available and/or suballocated to the
51 department of transportation for services
52 and expenses of the above services ...... 2,200,000
53 For services of wheels for work programs to
54 assist such eligible individuals and
55 families to procure, repair, finance,
56 and/or insure vehicles needed for trans-
57 portation to and from employment or
58 allowable work activities to attain or
59 maintain self-sufficiency ............... 4,000,000
60 For services in accordance with a memorandum
61 of understanding between the state educa-
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1. The Department of Social Services, office of vocational and educational services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ..................................... 1,500,000

2. For the services of a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less than $2,500,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program .......... 4,000,000

3. For services related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such supportive housing program shall be designed to enhance the employability,
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self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults

For services related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance

For services of programs, in social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services

Program fund subtotal

2,324,732,000
DEPARTMENT OF FAMILY ASSISTANCE
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1  Special Revenue Funds - Federal / State Operations
2  Federal Health and Human Services Fund - 265
3  Home Energy Assistance Program Account
4
5  For services and expenses related to the low
6  income home energy assistance program.
7  Pursuant to provisions of the federal
8  omnibus budget reconciliation act of 1981,
9  and with the approval of the director of
10  the budget, the amount appropriated herein
11  may be transferred or suballocated to
12  state agencies for administration of the
13  home energy assistance program.
14
15  Nonpersonal service .......................... 2,500,000
16
17  Program account subtotal .................... 2,500,000
18
19  Special Revenue Funds - Federal / Aid to Localities
20  Federal Health and Human Services Fund - 265
21  Home Energy Assistance Program Account
22
23  For services and expenses, including
24  payments to public and private agencies
25  and individuals for the low income home
26  energy assistance program provided pursu-
27  ant to the low income energy assistance
28  act of 1981. Funds appropriated herein,
29  subject to the approval of the director of
30  the budget, may be transferred or suballo-
31  cated to other state agencies for services
32  and expenses related to the low income
33  home energy assistance program............ 335,000,000
34
35  Program fund subtotal ....................... 335,000,000
36
37  Special Revenue Funds - Other / State Operations
38  Miscellaneous Special Revenue Fund - 339
39  OTDA Earned Revenue Account
40
41  This amount is appropriated to pay for OTDA
42  personal service and nonpersonal service
43  expenses that may be charged to the
44  general fund - state purposes account in
45  the first instance.
46
47  PERSONAL SERVICE
48
49  Personal service--regular .................... 2,800,000
50
51  Program account subtotal .................... 2,800,000
52
53  Special Revenue Funds - Other / State Operations
54  Miscellaneous Special Revenue Fund - 339
55  Home Energy Assistance Program Earned Revenue Account
For administration of department programs, including, but not limited to, the low income home energy assistance program.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,500,000</td>
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### NONPERSONAL SERVICE

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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>925,000</td>
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<tr>
<td>Equipment</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>285,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>24,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 1,809,000

Program account subtotal: 4,309,000

Fiduciary Funds / Aid to Localities
- Miscellaneous New York State Agency Fund - 169
- Special Offset Fiduciary Account

For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds: 10,000,000

Program account subtotal: 10,000,000

### EXECUTIVE DIRECTION PROGRAM

Amount: 1,808,000

### GENERAL FUND / STATE OPERATIONS

State Purposes Account - 003

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>235,000</td>
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<tr>
<td>Temporary service</td>
<td>65,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
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</table>

Amount available for personal service: 303,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>24,000</td>
</tr>
<tr>
<td>Travel</td>
<td>35,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
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Contractual services .......................... 225,000
Equipment .......................... 21,000

Amount available for nonpersonal service . 305,000

Program account subtotal ....................... 608,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses that may be charged to the
general fund - state purposes account in
the first instance.

PERSONAL SERVICE

Personal service--regular ....................... 1,200,000

Program account subtotal ....................... 1,200,000

FOOD STAMP ADMINISTRATION PROGRAM .................. 414,211,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to social services
districts for administrative expenditures
associated with the food stamp program,
and for reimbursement to the United States
department of agriculture for food stamp
recoveries.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal services costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the
department of health for the personal and
nonpersonal services and other expenses
related to nutrition education programs.
Of the amount appropriated herein, up to
$2,300,000 may be suballocated to the de-
partment of health for grants to community
based organizations in accordance with
chapter 820 of the laws of 1987. Of this
amount, up to $125,000 may be transferred
to the department of health for the
personal and nonpersonal services and
other expenses of the department of health
related to the administration of those
grants ......................................... 406,275,000

Program account subtotal ............ 406,275,000

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Nutrition Outreach Donation Account

For additional services of nutrition out-
reach programs. Funds appropriated herein
may be used for nutrition outreach pro-
grams administered by the office or may be
transferred or suballocated, in whole or
in part, to the department of health to
support nutrition outreach programs ad-
ministered by the department of health ... 2,800,000

Program account subtotal ............ 2,800,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electronic Benefit Transfer and Common Benefit Identifi-
cation Card Account

For services related to a statewide elec-
tronic benefit transfer system and/or pro-
duction of a common benefit identification
card and/or an employment tracking system,
including but not limited to postage,
other nonpersonal services costs, and con-
tractor costs paid by the office for
developing, implementing and operating an
electronic benefit transfer system includ-
ing any costs for a common benefit identi-
fication card provided, however, that an
amount equal to the additional costs of
common benefit identification cards for
such a system, subject to the approval of
the director of the budget, may be trans-
ferred to the general fund - state pur-
poses account in the systems support and
information services program ............ 5,136,000

Program account subtotal ............ 5,136,000
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular</td>
<td>1,139,000</td>
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Amount available for personal service: 1,139,000

### NONPERSONAL SERVICE

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<th>Description</th>
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<td>Supplies and materials</td>
<td>37,900</td>
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<td>Travel</td>
<td>36,700</td>
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<tr>
<td>Contractual services</td>
<td>6,598,400</td>
</tr>
<tr>
<td>Equipment</td>
<td>70,000</td>
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</tbody>
</table>

Amount available for nonpersonal service: 6,743,000
For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>54,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>12,420,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 12,874,000

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>20,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,900,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,070,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 10,000,000

Program account subtotal: 30,756,000
Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ...

Program fund subtotal ................. 10,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ...

Program fund subtotal ................. 10,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000

Program fund subtotal .................. 25,000,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Client Notices System Account

For services and expenses related to the development and implementation of a client notices system, costs of the imaging and enterprise document repository system, and the phone messaging system including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing.

PERSONAL SERVICE

Personal service--regular .................. 1,208,000

NONPERSONAL SERVICE

Supplies and materials .................... 8,000

Contractual services ..................... 7,084,000

Amount available for nonpersonal service . 7,092,000

Program account subtotal ................ 8,300,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multi-Agency Systems Development Account

For services and expenses to design and implement modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Subject to the approval of the director of the budget, such funds shall be available net of disallowances, refunds, reimbursements and credits.

NONPERSONAL SERVICE

Contractual services ...................... 4,400,000
Equipment ................................ 1,900,000

Program account subtotal .............. 6,300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.

PERSONAL SERVICE

Personal service--regular .................. 6,830,000

NONPERSONAL SERVICE

Contractual services ...................... 47,570,000

Program account subtotal .............. 54,400,000

LEGAL AFFAIRS PROGRAM ..................... 21,541,000

General Fund / State Operations
State Purposes Account - 003
The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional fair hearings expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Such amount shall be transferred to the credit of the amount appropriated herein.

PERSONAL SERVICE

Personal service--regular .......... 6,589,000
Temporary service ................ 29,000
Holiday/overtime compensation ..... 385,000

Amount available for personal service .... 7,003,000

NONPERSONAL SERVICE

Supplies and materials ............... 160,000
Travel ................................ 198,000
Contractual services ............... 2,603,000
Equipment .......................... 577,000

Amount available for nonpersonal service . 3,538,000
Program account subtotal .......... 10,541,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.

PERSONAL SERVICE

Personal service--regular .......... 11,000,000

Program account subtotal .......... 11,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>687,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>46,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>733,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>106,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>243,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>976,000</td>
</tr>
<tr>
<td>Funds appropriated herein shall be available</td>
<td></td>
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<tr>
<td>for aid to municipalities and for payments</td>
<td></td>
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<tr>
<td>to the federal government for expenditures</td>
<td></td>
</tr>
<tr>
<td>made pursuant to the social services law</td>
<td></td>
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<tr>
<td>and the state plan for individual and</td>
<td></td>
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<tr>
<td>family grant program under the disaster</td>
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<tr>
<td>The amounts appropriated herein shall be</td>
<td></td>
</tr>
<tr>
<td>available for reimbursement of local</td>
<td></td>
</tr>
<tr>
<td>district claims only to the extent that</td>
<td></td>
</tr>
<tr>
<td>such claims are submitted within 24 months</td>
<td></td>
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<tr>
<td>of the last day of the state fiscal year</td>
<td></td>
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<tr>
<td>in which the expenditures were incurred.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
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<tr>
<td>of law, in lieu of payments authorized by</td>
<td></td>
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<tr>
<td>the social services law, or payments of</td>
<td></td>
</tr>
<tr>
<td>federal funds otherwise due to the local</td>
<td></td>
</tr>
<tr>
<td>social services districts for programs</td>
<td></td>
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<tr>
<td>provided under the federal social security</td>
<td></td>
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<tr>
<td>act or the federal food stamp act, funds</td>
<td></td>
</tr>
<tr>
<td>herein appropriated, in amounts certified</td>
<td></td>
</tr>
<tr>
<td>by the state commissioner or the state</td>
<td></td>
</tr>
<tr>
<td>commissioner of health as due from local</td>
<td></td>
</tr>
<tr>
<td>social services districts each month as their</td>
<td></td>
</tr>
<tr>
<td>share of payments made pursuant to section 367-b</td>
<td></td>
</tr>
<tr>
<td>of the social services law may be set aside by</td>
<td></td>
</tr>
<tr>
<td>the state comptroller in an interest-bearing</td>
<td></td>
</tr>
<tr>
<td>account with such interest accruing to the</td>
<td></td>
</tr>
<tr>
<td>credit of the locality in order to ensure the</td>
<td></td>
</tr>
<tr>
<td>orderly and prompt payment of providers under</td>
<td></td>
</tr>
<tr>
<td>section 367-b of the social services law</td>
<td></td>
</tr>
</tbody>
</table>
pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $21,250,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program. Of the amount appropriated herein, subject to the approval of the director of the budget, up to $4,000,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, funds appropriated here-
in shall be used to reimburse local
district adult shelter expenditures such
that the total amount reimbursed by the
state in 2008-09, as determined or
adjusted by the state office of temporary
and disability assistance and approved by
the director of the budget, does not
exceed $82,263,000 for New York city, or
the total amount reimbursed for comparable
expenditures in the 2007-08 state fiscal
year, whichever is less. The amount reim-
bursed for comparable expenditures in
2008-09 also shall not exceed the amount
as determined and adjusted by the state
office of temporary and disability assist-
ance and approved by the director of the
budget for reimbursement for comparable
expenditures in 1990-91 or 1991-92 state
fiscal year; in determining or adjusting
local district adult shelter expenditures
for purposes of calculating reimbursement
payable under this appropriation, the
office shall have the authority to
restrict transfer of costs between catego-
ries including, but not limited to, main-
tenance costs and administrative costs.
The office, subject to the approval of the
director of the budget, shall reduce the
rate of reimbursement for local district
adult shelter expenditures as necessary to
implement reimbursement limitations set
forth above and may approve reimbursement
in excess of such limitation for costs
associated with a court mandated plan to
improve shelter conditions for medically
frail persons and for additional costs
incurred as part of a plan to reduce over-
crowding in congregate shelters, provided,
however, that the total amount of such
additional state reimbursement shall not
exceed $10,000,000

For services related to programs which
assist non-citizens in their attainment of
citizenship status. No funds shall be
expended from this appropriation until a
plan is submitted by the commissioner and
approved by the director of the budget.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability
assistance net of disallowances, refunds,
reimbursements, and credits

For enhanced services to refugees, asylees,
entrants, certified victims of human
trafficking and their family members, pre-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

certified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor 2,500,000

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 450,000

Program account subtotal 126,700,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary
assistance for needy families block grant
whose incomes do not exceed 200 percent of
the federal poverty level and, unless such
eligible individual or family is also in
receipt of family assistance benefits,
shall not constitute "assistance" as de-
dined in federal regulations. Funds appro-
priated herein shall, to the extent per-
mitted by federal law and regulations, be
awarded at the discretion of the com-
missioner of the office of temporary and
disability assistance to voluntary refugee
resettlement agencies and/or local repre-
sentatives of such agencies currently
under contract with the office of tempo-
rary and disability assistance to provide
services to refugee populations and indi-
vidual awards shall be made proportionate-
ly based on the number of refugees each
organization resettled in the previous
five year period based on the most recent
five year data published by the federal
department of health and human services
office of refugee resettlement or its
contractor. Of the amounts appropriated
herein, up to $1,187,500 shall be made
available to organizations providing ser-
vices to refugees settling in New York
city and all remaining moneys shall be
awarded to organizations providing such
services to refugees settling in other
geographic locations ....................... 1,425,000
-------------------------
Program fund subtotal ............... 1,425,000
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee target assis-
tance program.

Personal service ........................ 1,503,000
Nonpersonal service ..................... 700,000
Fringe benefits .......................... 745,000
Indirect costs ........................... 52,000

Program account subtotal .............. 3,000,000
-------------------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account
For services related to refugee programs
including but not limited to the Cuban-
Haitian and refugee resettlement program
and the Cuban-Haitian and refugee target
assistance program provided pursuant to
the federal refugee assistance act of 1980
as amended.
Notwithstanding any other provisions of law
to the contrary, a portion of the funds
appropriated herein may, subject to the
approval of the director of the budget, be
made available to support the costs of a
demonstration program pursuant to section
358 of the social services law as amended
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, funds appropriated herein, subject
to the approval of the director of the
budget and in accordance with a memorandum
of understanding between the office of
temporary and disability assistance and
the department of health, may be trans-
ferred or suballocated to the department
of health for services and expenses
related to the refugee health resettlement
assessment program ......................... 25,000,000
Program account subtotal ............... 25,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

For services and expenses related to the
administration of federal homeless and
other support services grants.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
sioner of the office of temporary and
disability assistance, make an amount
appropriated herein available through
interchange to any other fund in which
federal homeless grants are received, for
services and expenses related to federal
homeless and other federal support ser-

Personal service ........................... 260,000
Nonpersonal service ........................ 100,000
Fringe benefits .............................. 128,000
Indirect costs ............................... 12,000

Program account subtotal ............... 500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

For services related to federal homeless and
other federal support services grants.
Subject to the approval of the director of
the budget, the amount appropriated herein
may be made available to other state
agencies through transfer or suballocation
for services and expenses related to
federal homeless and other federal support
services grants. The director of the bud-
get is hereby authorized to transfer or
suballocate appropriation authority con-
tained herein to any other fund in which
federal homeless and other federal support
services grants are actually received .... 6,000,000

Program fund subtotal ................... 6,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Adult Shelter Sanction Account

For payment of family and adult shelter
reimbursement previously withheld by the
commissioner due to violations of office
regulations governing operation of such
shelters. Such payments shall only be made
after remediation or correction of such
violations. The state may establish a
protocol establishing terms and conditions
of such withholdings and payments between
the commissioner of temporary and disabil-
ity assistance, the director of the budg-
et, and appropriate representatives of the
affected social services district or local
government. No expenditure may be made
from this account for any other purpose.
No expenditure may be made from this
account without approval of the director
of the budget ................................. 10,000,000

Program account subtotal ............... 10,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Homeless Housing Assistance Program Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the homeless housing and assistance program.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>980,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>486,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>520,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>OTDA Earned Revenue Account</td>
<td></td>
</tr>
<tr>
<td>This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>4,949,646,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare and medicaid fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities.

For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 2,600,000 ...................... (re. $2,600,000)
Nonpersonal service ... 900,000 ...................... (re. $900,000)
Fringe benefits ... 1,000,000 ...................... (re. $1,000,000)

For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 2,600,000 ...................... (re. $2,600,000)
Nonpersonal service ... 900,000 ...................... (re. $900,000)
Fringe benefits ... 1,000,000 ...................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities:

For the grant period October 1, 2006 to September 30, 2007 ............
3,500,000 ...................... (re. $3,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA State Match Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the training and development program. Of the amount appropriated herein, no expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Contractual services ... 2,550,000 ...................... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Training Contract Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. Notwithstanding any inconsistent provision of law, funds available under this appropriation may be used for the payment of bills for expenses incurred in prior years. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Contractual services ... 11,980,000 ...................... (re. $3,000,000)

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 53, section 1, of the laws of 2007:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipali-
ties, for banking services contractor costs for central collections,
consistent with approved contracts, where earnings on account
deposits are insufficient to cover approved fees and for payments to
the federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and
credits including, but not limited to, additional federal funds
resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation department of family assistance within the
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the department shall reduce reim-
bursement otherwise payable to social services districts from this
appropriation for costs incurred by the department on behalf of
districts for operation of a centralized support collection unit,
including the cost of an automated voice response system and custo-
mer service unit.
Such reduction shall be prorated among districts based on the number
of collections and disbursements processed or on an alternative
methodology deemed appropriate by the commissioner.
Notwithstanding any inconsistent provision of law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be chargeable to grants and available for expenditure
transfer or suballocation to the department of taxation and finance
and the department of motor vehicles for reimbursement of adminis-
trative costs including personal service expenses of these depart-
ments associated with efforts to increase child support collections.
Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 34,000,000 ...................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2006:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit.

Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections.

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 34,000,000 ......................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2005:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law ... ..... 34,000,000 ......................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2004:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law ... ..... 30,936,000 ......................... (re. $2,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 2007:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipali-
ties, for banking services contractor costs for central collections,
consistent with approved contracts, where earnings on account
deposits are insufficient to cover approved fees and for payments to
the federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provisions of the law to the
contrary, pursuant to memoranda of understanding and subject to the
approval of the director of the budget, a portion of the amount
appropriated herein may be chargeable to grants and available for
expenditure, transfer or suballocation to the department of taxation
and finance and the department of motor vehicles for reimbursement
of administrative costs including personal service expenses of these
departments associated with efforts to increase child support
collections.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work oppor-
tunity reconciliation act of 1996 and to facilitate and improve
local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of law, amounts appro-
priated herein received pursuant to section 391 of the federal
personal responsibility and work opportunity reconciliation act of
1996 may be used without state or local financial participation to
provide grants or enter into contracts with courts, local public
agencies, or nonprofit private entities consistent with federal law
and requirements. Such grants and/or contracts shall be made based
on the results of a competitive procurement.
A portion of the funds appropriated herein, subject to the approval of
the director of the budget, and without local financial participa-
tion, may be used as the federal match for the child support revenue
account and for contracts with public or private organizations for
additional services designed to strengthen child support enforcement
activities including but not necessarily limited to services to
noncustodial parents; in-state bank match services; a paternity
media campaign; a medical support unit; and remediation of hard-to-
collect cases.
Funds appropriated herein received for a federally approved research
and demonstration project for improved custodial cooperation may be
used by the office for services and expenses including but not
limited to contractual services. Notwithstanding any inconsistent
 provision of law, these funds shall be available without local
financial participation. Up to $94,000 of the grant received
pursuant to section 391 of the federal personal responsibility and
work opportunities reconciliation act of 1996 and 10 percent of
grants received for a demonstration for improved custodial
cooperation as matched by general fund appropriations, may be
transferred to the state operations account, subject to the approval
of the director of the budget, for costs associated with
administering those grants.

For the grant period October 1, 2007 to September 30, 2008 ...........
54,000,000 ........................................ (re. $54,000,000)

By chapter 53, section 1, of the laws of 2006:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to munici-
palities, for banking services contractor costs for central
collections, consistent with approved contracts, where earnings on
account deposits are insufficient to cover approved fees and for
payments to the federal government for expenditures made pursuant to
the social services law and the state plan for individual and family
grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provisions of the law to the contra-
ary, pursuant to memoranda of understanding and subject to the
approval of the director of the budget, a portion of the amount
appropriated herein may be chargeable to grants and available for
expenditure, transfer or suballocation to the department of taxation
and finance and the department of motor vehicles for reimbursement
of administrative costs including personal service expenses of these
departments associated with efforts to increase child support
collections.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an auto-
mated system designed to meet the requirements of the family support
act of 1988, the personal responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate and improve local districts
operations related to child support enforcement.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may
be used without state or local financial participation to provide
grants or enter into contracts with courts, local public agencies,
or nonprofit private entities consistent with federal law and
requirements. Such grants and/or contracts shall be made based on
the results of a competitive procurement.
A portion of the funds appropriated herein, subject to the approval of
the director of the budget, and without local financial partic-
tipation, may be used as the federal match for the child support
incentive revenue account and child support revenue account for
contracts with public or private organizations for additional
services designed to strengthen child support enforcement activities
including but not necessarily limited to services to non-custodial
parents; in-state bank match services; a paternity media campaign; a
medical support unit; and remediation of hard-to-collect cases.
Funds appropriated herein received for a federally approved research
and demonstration project for improved custodial cooperation may be
used by the office for services and expenses including but not
limited to contractual services. Notwithstanding any inconsistent
 provision of law, these funds shall be available without local
financial participation. Up to $94,000 of the grant received pursu-
ant to section 391 of the federal personal responsibility and work
opportunities reconciliation act of 1996 and 10 percent of grants
received for a demonstration for improved custodial cooperation as
matched by general fund appropriations, may be transferred to the
state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants.
For the grant period October 1, 2006 to September 30, 2007 ..........
62,500,000 .......................... (re. $40,000,000)

By chapter 53, section 1, of the laws of 2005:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
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district's share of payments made pursuant to section 367-b of the
social services law ... ......
For the grant period October 1, 2005 to September 30, 2006 ...........
60,000,000 ........................................ (re. $20,000,000)

By chapter 53, section 1, of the laws of 2004:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law ... ......
For the grant period October 1, 2004 to September 30, 2005 ...........
60,000,000 ........................................ (re. $9,000,000)

By chapter 53, section 1, of the laws of 2003:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... ......
For the grant period October 1, 2003 to September 30, 2004 ...........
50,000,000 ........................................... (re. $7,000,000)

DIVISION OF DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the office of disability
determinations.
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For the grant period October 1, 2007 to September 30, 2008:

Personal service ... $36,000,000 ................. (re. $36,000,000)
Nonpersonal service ... $31,000,000 ................. (re. $31,000,000)
Fringe benefits ... $17,000,000 ................. (re. $17,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the office of disability determinations.

For the grant period October 1, 2006 to September 30, 2007: ...

88,000,000 ........................................ (re. $44,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the office of disability determinations.

For the grant period October 1, 2005 to September 30, 2006: ...

83,000,000 ........................................ (re. $22,000,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the office of disability determinations.

For the grant period October 1, 2004 to September 30, 2005: ...

79,000,000 ........................................ (re. $6,000,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the office of disability determinations.

For the grant period October 1, 2003 to September 30, 2004: ...

80,000,000 ........................................ (re. $2,000,000)

FOOD STAMP ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2007:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training
expenditures shall be made available to social services districts or
may be set aside for state administered programs, or be transferred
to state operations for eligible personal and nonpersonal services
costs, for the provision of services to food stamp recipients and
applicants in accordance with a plan developed by the commissioner
and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein, in accordance with a memorandum of
understanding between the office of temporary and disability
assistance and the department of health, consistent with federal
law, regulations or waivers, may be suballocated or transferred to
the department of health for personal and nonpersonal services and
other expenses related to nutrition education programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget and notwithstanding any inconsistent
provision of law, up to $2,800,000 may be used, without state or
local financial participation, for services and expenses related to
the food stamp employment and training program including up to
$150,000 for food stamp outreach.
Of the amount appropriated herein, up to $2,300,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987
including up to $125,000 for personal and nonpersonal services and
other expenses of the department of health related to the
administration of those grants.
For the grant period October 1, 2006 to September 30, 2007 ..........
182,000,000 ................................. (re. $175,000,000)
For the grant period October 1, 2007 to September 30, 2008 ..........
182,000,000 ................................. (re. $182,000,000)

By chapter 53, section 1, of the laws of 2006:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training shall
be made available to social services districts or may be set aside
for state administered programs, or be transferred to state oper-
ations for eligible personal and nonpersonal services costs, for the
provision of services to food stamp recipients and applicants in
accordance with a plan developed by the commissioner and approved by
the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein, in accordance with a memorandum of under-
standing between the office of temporary and disability assistance
and the department of health, consistent with federal law, regu-
lations or waivers, may be suballocated or transferred to the
department of health for personal and nonpersonal services and other
expenses related to nutrition education programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget and notwithstanding any inconsistent
provision of law, up to $2,800,000 may be used, without state or
local financial participation, for services and expenses related to
the food stamp employment and training program including up to
$150,000 for food stamp outreach.
Of the amount appropriated herein, up to $2,300,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987.
For the grant period October 1, 2005 to September 30, 2006 .......... 167,500,000 ................................. (re. $80,000,000)
For the grant period October 1, 2006 to September 30, 2007 .......... 167,500,000 ................................. (re. $125,000,000)
By chapter 53, section 1, of the laws of 2005:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training
expenditures that are federally reimbursable at a rate of 100
percent under the federal food and security act of 1985 shall be
made available to social services districts in accordance with an
allocation plan developed by the commissioner and approved by the
director of the budget; provided, however, that up to $2,000,000 of
such funds may be set aside for state administered programs, includ-
ing the InVEST program, to allow providers to serve safety net and
food stamp recipients in accordance with a plan developed by the
commissioner and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance and food stamp recipients.
Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for services and expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,620,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2004 to September 30, 2005 ...........
147,265,000 .......................... (re. $60,000,000)

For the grant period October 1, 2005 to September 30, 2006 ...........
147,265,000 .......................... (re. $50,000,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2005:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accure to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve
safety net and food stamp recipients in accordance with a plan
developed by the commissioner of labor and approved by the director
of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance and food stamp recipients.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein, in accordance with a memorandum of under-
standing between the office of temporary and disability assistance
and the department of health, consistent with federal law, regu-
lations or waivers, may be suballocated or transferred to the
department of health for services and expenses related to nutrition
education programs.
Of the amount appropriated herein, up to $2,300,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987.
Of the amount appropriated herein, subject to the approval of the
director of the budget and notwithstanding any inconsistent
provision of law, up to $1,644,000 shall be transferred or suballoca-
ted to the department of labor, without state or local financial
participation, for services and expenses related to the food stamp
employment and training program including up to $150,000 for food
stamp outreach. Such funds shall be available pursuant to a memoran-
dum of understanding between the office of temporary and disability
assistance and the department of labor consistent with federal law,
regulations or waivers.
For the grant period October 1, 2003 to September 30, 2004 ..........
147,263,300 ........................................ (re. $40,000,000)
For the grant period October 1, 2004 to September 30, 2005 ..........
147,263,300 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
section 1, of the laws of 2005:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner of labor and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,100,000 shall be transferred or suballocated to the department of labor, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Such funds shall be available pursuant to a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers.
Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987...

294,526,600 ........................................... (re. $5,000,000)

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Nutrition Outreach Donation Account

By chapter 53, section 1, of the laws of 2007:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health...

2,000,000 ........................................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2006:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health...

2,000,000 ........................................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2005:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health...

2,000,000 ........................................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2004:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health...

1,500,000 ........................................... (re. $263,000)

By chapter 53, section 1, of the laws of 2003:
For additional services and expenses of nutrition outreach programs.
Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health...

1,500,000 ........................................... (re. $119,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2007:
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of...
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

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health necessary for the successful implementation of the personal
responsibility and work opportunities reconciliation act of 1996
(P.L. 104-193) and the New York state welfare reform act of 1997
(chapter 436 of the laws of 1997). Funds may only be made available
pursuant to a cost allocation plan submitted to the department of
health and human services, the United States department of
agriculture and any other applicable federal agency to the extent
that such approvals are required by federal statute or regulations
or upon determination by the director of the budget that expenditure
of these funds is necessary to meet the purposes defined herein.
This appropriation shall only be available upon approval of an
expenditure plan by the director of the budget.

Supplies and materials ... 20,000 .................. (re. $20,000)
Travel ... 10,000 .................................. (re. $10,000)
Contractual services ... 13,900,000 ............... (re. $13,900,000)
Equipment ... 1,070,000 .......................... (re. $1,070,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed

For services and expenses of operating the welfare management system.
No expenditure shall be made from this appropriation without
approval by the director of the budget of a comprehensive expendi-
ture plan ... 58,874,000 .......................... (re. $8,000,000)

For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget ... 14,000,000 ............ (re. $14,000,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed

For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget ... 15,000,000 .............. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2004:

Maintenance undistributed

For the non-federal share of the design and implementation of modifi-
cations and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system and other related systems operated by the office of temporary
and disability assistance, the office of children and family
services, the department of labor, or the department of health
necessary for the successful implementation of the personal respon-
sibility and work opportunities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997). Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations or upon determination
by the director of the budget that expenditure of these funds is
necessary to meet the purposes defined herein. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget ... 15,000,000 .............. (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2007:

For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system and other related
systems operated by the office of temporary and disability
assistance, the office of children and family services, the
department of labor, or the department of health necessary for the
successful implementation of the personal responsibility and work
opportunities reconciliation act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997 (chapter 436 of the laws of
1997). Notwithstanding any inconsistent provision of law, this
appropriation shall be available for costs heretofore and hereafter
to be accrued and to be supported with federal funds including any
department of agriculture food and nutrition services grant award
properly received by the state during or for a federal fiscal year
in which costs can be properly submitted for reimbursement to the
department of agriculture. Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health and
human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals
are required by federal statute or regulations. This appropriation
shall only be available upon approval of an expenditure plan by the
director of the budget for the purposes defined herein ............
10,000,000 ............................................ (re. $10,000,000)

By chapter 53, section 1, of the laws of 2006:

For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management sys-
tem, the welfare management system, the child support management
system, the electronic benefit transfer system and other related
systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein .................

10,000,000 ........................................... (re. $8,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 21,500,000 ... (re. $21,500,000)

By chapter 53, section 1, of the laws of 2006:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and
hereafter to be accrued and to be supported with federal funds
including any temporary assistance to needy families block grant
award properly received by the state during or for a federal fiscal
year in which such costs can be properly submitted for reimbursement
to the department of health and human services. Funds may only be
made available pursuant to a cost allocation plan submitted to the
department of health and human services, the United States depart-
ment of agriculture and any other applicable federal agency to the
extent that such approvals are required by federal statute or regu-
lations. This appropriation shall only be available upon approval of
an expenditure plan by the director of the budget for the purposes
defined herein ... 25,000,000 .................... (re. $17,000,000)

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
For state reimbursement of local administrative expenses for the food
stamp program; public assistance programs; and for employment
related services authorized under title 9-B of article 5 of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Of the amounts appropriated herein, up to $1,400,000 shall be avail-
able to support expenses related to human immunodeficiency virus
specific welfare-to-work programs. Components of each such program
shall include, but not be limited to, on-the-job training and
employment. Each such program shall guarantee that individuals
completing the program obtain full-time employment with health
insurance coverage. The office of temporary and disability
assistance, in conjunction with the AIDS institute of the department
of health, shall select the organizations to operate such programs
through a competitive bid process.
Of the amount appropriated herein, up to $1,000,000 may be made
available, through transfer or suballocation to the department of
health, to support additional expenses related to nutrition outreach
programs.
Of the amounts appropriated herein and subject to the approval of the
director of the budget, up to $12,582,000 may be available for
expenditures associated with the operation of a statewide electronic
benefit transfer (EBT) system including the design, development,
implementation and operation of a non-cash component consistent with
the safety net provisions of chapter 436 of the laws of 1997
enacting comprehensive welfare reform. Approved costs may include,
but not be limited to, personal service, postage, other nonpersonal
service costs, and contractor costs paid directly by the office.
Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $1,000,000 may be used by the office for outside legal assistance in issues involving the federal government and for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $2,200,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $10,000,000 shall be available for services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003.

Of the amounts appropriated herein, up to $322,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods. Of the $322,000,000 amount, up to $11,400,000 shall be available to social services districts which meet the work participation rates set forth in subdivision 7 of section 335-b of the social services law.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

2007 and ending March 31, 2008 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to public assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2006-07 as a proportion of the New York state fair hearing caseload related to such programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation. The amounts allocated herein to the social services districts, which shall constitute total state reimbursement for activities funded herein in state fiscal year 2007-08, shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ... 349,755,000 ............ (re. $1,400,000)

By chapter 53, section 1, of the laws of 2006:
For state reimbursement of local administrative expenses for the food stamp program; public assistance programs; and for employment related services authorized under title 9-B of article 5 of the social services law.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Of the amounts appropriated herein, up to $1,400,000 shall be avail-
able to support expenses related to human immunodeficiency virus
specific welfare-to-work programs. Components of each such program
shall include, but not be limited to, on-the-job training and
employment. Each such program shall guarantee that individuals
completing the program obtain full-time employment with health
insurance coverage. The office of temporary and disability assist-
ance, in conjunction with the AIDS institute of the department of
health, shall select the organizations to operate such programs
through a competitive bid process.
Of the amount appropriated herein, up to $1,000,000 may be made avail-
able, through transfer or suballocation to the department of health,
to support additional expenses related to nutrition outreach
programs.
Of the amounts appropriated herein and subject to the approval of the
director of the budget, up to $12,643,000 may be available for
expenditures associated with the operation of a statewide electronic
benefit transfer (EBT) system including the design, development,
implementation and operation of a non-cash component consistent with
the safety net provisions of chapter 436 of the laws of 1997 enact-
ing comprehensive welfare reform. Approved costs may include, but
not be limited to, personal service, postage, other nonpersonal
service costs, and contractor costs paid directly by the office.
Notwithstanding any inconsistent provision of law, reimbursement
otherwise payable to social services districts from this appropri-
ation shall be reduced in amounts sufficient to recover a local
share for the cost of the electronic benefit issuance and control
system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Of the amounts appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Of the amounts appropriated herein, up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,423,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC). Of the $2,423,000, $784,000 shall be transferred to the systems support and information services program general fund - state purposes account and $784,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $2,000,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise
payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Of the amounts appropriated herein, up to $10,000,000 shall be available for services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003. Of the amounts appropriated herein, up to $322,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods. Of the $322,000,000 amount, up to $11,400,000 shall be available to social services districts which meet the work participation rates set forth in subdivision seven of section three hundred thirty-five-b of the social services law. Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2006 and ending March 31, 2007 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2005-06 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs. Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 2006, and ending March 31, 2007, shall be reduced by up to $2,423,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program. Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or
by such alternative cost allocation procedure deemed appropriate by
the commissioner and approved by the director of the budget.
Notwithstanding any inconsistent provision of law, the commissioner
may certify to the state comptroller estimates of the amounts due
from each social services district for such local financial partic-
ipation and may deduct such estimated amounts from reimbursement
authorized by section 153 of the social services law.
Notwithstanding any inconsistent provision of law, in the event the
federal government reduces or suspends its financial participation
or permits repayment or reinvestment for any period beginning after
September 30, 1980, for incorrect issuance of food stamps or any
other failure to comply with requirements for program operations
under the food stamp program state administrative reimbursement
otherwise payable to social services districts under this appropri-
ation shall be reduced in an amount equal to 100 percent of such
federal reduction unless the commissioner, subject to the approval
of the director of the budget, determines that such reduction in
federal reimbursement is equally attributable to actions of the
state and of social services districts in which case state
reimbursement otherwise payable to social services districts shall
be reduced by an amount equal to 50 percent of such federal
reduction. Such reduction in reimbursement will be allocated among
local districts to the degree possible based on fault. If the
commissioner determines that such allocation based on fault is not
possible, the office will reduce reimbursement otherwise payable to
social services districts under this appropriation proportionally
among social services districts based on the federal food stamp
benefit costs authorized by each district for the period covered by
each reduction in federal participation.
The amounts allocated herein to the social services districts, which
shall constitute total state reimbursement for activities funded
herein in state fiscal year 2006-07, shall be available for
reimbursement of local district claims only to the extent that such
claims are submitted within 24 months of the last day of the state
fiscal year in which the expenditures were incurred, unless waived
for good cause by the commissioner subject to the approval of the
director of the budget ... 359,716,000 ............ (re. $1,400,000)

By chapter 53, section 1, of the laws of 2005:
For state reimbursement of local administrative expenses for the food
stamp program; temporary and disability assistance programs; and
public assistance employment services program pursuant to section
153 of the social services law and for employment related services
authorized under title 9-B of article 5 of the social services law.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to $1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Of the amounts appropriated herein and subject to the approval of the director of the budget, up to $11,500,000 may be available for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the amounts appropriated herein and subject to the approval of the director, up to $1,000,000 may be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Of the amounts appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT midispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.
DEPARTMENT OF FAMILY ASSISTANCE
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Of the amounts appropriated herein, up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,141,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NY). Of the $2,141,000, $761,500 shall be transferred to the systems support and information services program general fund - state purposes account and $761,500 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein and subject to the approval of the director of the budget, up to $4,700,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.
Of the amounts appropriated herein, up to $309,000,000 shall be allocated to the social services districts for administration in accordance with a methodology to be developed by the office of temporary and disability assistance, taking into consideration such factors as claims in one or more prior periods.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2005 and ending March 31, 2006 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2004-05 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs.

Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 2005, and ending March 31, 2006, shall be reduced by up to $2,141,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state
reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation.

The amounts allocated herein to the social services districts, which shall constitute total state reimbursement for activities funded herein in state fiscal year 2005-06, shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ... 337,950,000 ............... (re. $800,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:

For the costs of up to five county pilot programs established pursuant to chapter 58 of the laws of 2006 to provide intensive employment and other supportive services including job readiness and job placement services to non-custodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district ..

3,000,000 ............................................. (re. $3,000,000)

For services and expenses related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation ... 765,000 ................. (re. $765,000)

For services and expenses of the Utica Food Bank .......................... 150,000 ............................................ (re. $150,000)

For services and expenses of the SBH Community Services client support and case management services program ... 500,000 .... (re. $500,000)

For services and expenses of the homeless shelter health & safety conditions program ... 525,000 .......................... (re. $525,000)

For services and expenses of the supportive homeless outreach program ... 450,000 ........................................ (re. $450,000)

For services and expenses of the emergency homeless needs program ... 230,000 ........................................ (re. $230,000)

For services and expenses of the homeless advocacy program ........ 200,000 ........................................ (re. $200,000)
The appropriation made by chapter 53, section 1, of the laws of 2007, is hereby amended and appropriated to read:

For services and expenses related to the development of technology assisted learning programs [at the educational opportunity centers,], in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants .................. 1,500,000 ........................................ (re. $1,500,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available for the extension of programs awarded in state fiscal year 2000-01 to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation ... 765,000 ........................................ (re. $500,000)

For services and expenses of the Utica Food Bank ...................... 150,000 ........................................ (re. $85,900)

The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and appropriated to read:

For services and expenses related to the development of technology assisted learning programs [at the educational opportunity centers,]. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants ... 1,500,000 ....................... (re. $1,140,400)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

For state reimbursement of social services district expenditures for public assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social services law including but not necessarily limited to those for emergency assistance for families and for state reimbursement of expenditures of predecessor programs and for expenditures made pursuant to title 8 of article 5 of the social services law and for expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits including, subject to the approval of the director of the budget, disallowances, refunds, reimbursements, and credits related to title IV-E of the social security act and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs associated with the state administration of the existing personal needs allowance for supplemental security income recipients in medicaid certified facilities.

Of the amount appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,000,000 may be transferred to the general fund state operations state purposes account of the temporary and disability assistance program to support the cost of public assistance and food stamp case notifications and case record imaging.

Of the funds appropriated herein, up to $3,000,000 shall be available to support costs of up to five county pilot programs established pursuant to chapter 58 of the laws of 2006 to provide intensive employment and other supportive services including job readiness and job placement services to non-custodial parents who are unemployed or who are working less than twenty hours per week; who are recipi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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ents of public assistance or whose incomes do not exceed 200 percent
of the federal poverty level; and who have a child support order
payable through the support collection unit of a social services
district.

Subject to the approval of the director of the budget, a portion of
the funds appropriated herein, as may be matched by available feder-
al funds, may be used by the commissioner to support the cost of
translating, modifying, printing and distributing forms, notices,
and other materials as required to address complaints filed with
federal agencies, litigation or an order of a court of competent
jurisdiction pending final adjudication of litigation.

Notwithstanding any inconsistent provisions of law, funds appropriated
herein shall be used by the office to reimburse 50 percent of the
non-federal share of approved expenditures made by social services
districts on or after April 1, 1996, after first deducting therefrom
any federal funds received or to be received on account thereof, for
emergency shelter, transportation, or nutrition payments which the
district determines are necessary to establish or maintain independ-
ent living arrangements among persons who have been medically diag-
nosed as having acquired immunodeficiency syndrome (AIDS) or HIV-re-
lated illness and who are homeless or are faced with homelessness
and for whom no viable and less costly alternative housing is avail-
able; provided, however, that funds appropriated herein may only be
used for such purposes if the cost of such allowances are not eligi-
ble for reimbursement under medical assistance or other programs.
Each emergency shelter payment provided hereunder shall equal the
difference between such person's and his or her family's net avail-
able income, including any public assistance and supplemental secu-
ritv income benefits and/or additional state payments, and such
person's and his or her family's public assistance needs, but in no
event exceeding the actual monthly shelter payment.

The office is authorized to expend a portion of the funds appropriated
herein to reimburse social services districts for 50 percent of the
non-federal cost of residential shelters for victims of domestic
violence in accordance with section 131-u of the social services
law.

Notwithstanding any inconsistent provision of law to the contrary, to
the extent that payments for residential services for victims of
domestic violence are made from this appropriation, such payment
shall only be made in accordance with standards of payment estab-
lished by the office of children and family services or its prede-
cessor under provisions of chapter 838 of the laws of 1987 and
approved by the director of the budget for victims of domestic
violence where such services are provided by residential programs
for victims of domestic violence operated by not-for-profit corpo-
rations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other
inconsistent provision of law, after deducting the amount of federal
funds properly received or to be received by each social services
district on account of expenditures made by such district pursuant
to subdivision 3-c of section 131-a of the social services law,
funds appropriated herein may be used by the office to reimburse 50
percent of any such local expenditures not fully reimbursed under
section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided
for in chapter 81 of the laws of 1995, funds appropriated herein may
not be used to reimburse social services districts for more than 50
percent of the non-federal share of expenditures related to state
charges. This prohibition shall apply to all such reimbursement
without regard to the date on which expenditures were made or
services provided.
The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2006.

Funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law ... 797,883,000 ...................... (re. $1,546,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2007:
For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.
Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2006 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may
exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner ...........

1,103,182,000 .................................. (re. $810,244,000)

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) ...........

4,000,000 ........................................ (re. $2,731,000)

For transfer to state operations for personal and nonpersonal services costs incurred in providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations ... 12,500,000 .............................. (re. $5,601,000)

For transfer to state operations to support activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions ... 2,500,000 .............................. (re. $2,500,000)

For transfer to state operations for personal and nonpersonal services and fringe benefit and indirect costs associated with the administration of the flexible fund for family services ...........

1,100,000 ................................. (re. $1,100,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services ... 654,000,000 ........ (re. $355,566,000)

For transfer to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district’s flexible fund for family services allocation to the federal day care account shall constitute the district’s entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district’s block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district’s claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

356,300,000 ............................... (re. $356,300,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2007 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of social services districts, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for the continuation of statewide summer youth contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the 2007 summer youth program

35,000,000 ................................. (re. $3,801,000)

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to
obtain a portion of the available funds must submit a plan to the
office of temporary and disability assistance by July 31, 2007, that
includes a description of how intensive case services will be
provided to families in sanction status, including other families
not in sanction status and not meeting countable federal work
activity requirements. The office of temporary and disability
assistance shall complete the approval process for such plans and
determine and release each approved district’s allocation by
September 1, 2007. Allocation of such funds shall be based solely
upon the number of temporary assistance cases that are not in
compliance with required participation in countable federal work
activities in each local social services district with an approved
plan as a percentage of such cases statewide in districts with
approved plans ... 14,000,000 ..................... (re. $14,000,000)

For services and expenses related to the advantage afterschool
program. Such funds may be suballocated or otherwise made available
to the office of children and family services. Of the amounts
appropriated herein, subject to the approval of the director of the
budget, up to $475,000 may be transferred to state operations
appropriations and suballocated to the office of children and family
services for the administrative costs of such program including
personal service, fringe benefits and nonpersonal service. Such
funds are to be available pursuant to a plan prepared by the office
of children and family services and approved by the director of the
budget to extend or expand current contracts with community based
organizations, to award new contracts to continue programs where the
existing contractors are not satisfactorily performing as determined
by the office of children and family services and/or to award new
contracts through a competitive process to community based
organizations ... 28,200,000 ..................... (re. $28,200,000)

For services and expenses related to the home visiting program. Such
funds may be suballocated or otherwise made available to the office
of children and family services. Such funds are to be available
pursuant to a plan prepared by the office of children and family
services and approved by the director of the budget to continue or
expand existing programs with existing contractors that are
satisfactorily performing as determined by the office of children
and family services, to award new contracts to continue programs
where the existing contractors are not satisfactorily performing as
determined by the office of children and family services and/or to
award new contracts through a competitive process. Services funded
through such appropriation shall be made available to families with
children whose incomes do not exceed 200 percent of the federal
poverty level applicable to the family size involved ..............
21,600,000 ........................................ (re. $18,500,000)

For services and expenses related to the adolescent pregnancy
prevention services program. Such funds may be suballocated or
otherwise made available to the office of children and family
services. Such funds are available pursuant to a plan prepared by
the office of children and family services and approved by the
director of the budget to continue or expand existing programs with
existing contractors that are satisfactorily performing as
determined by the office of children and family services, to award
new contracts to continue programs where the existing contractors
are not satisfactorily performing as determined by the office of
children and family services and/or to award new contracts through a
competitive process ... 7,320,000 ................. (re. $4,175,000)
For services and expenses related to providing child care to children
of migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care. Such funds may be transferred, suballocated or
otherwise made available to the office of children and family
services ... 1,754,000 ................. (re. $1,754,000)

Notwithstanding any inconsistent provision of law, the funds appro-
priated herein, shall be available for transfer to the federal
health and human services fund - 265, federal day care account to
establish or continue the child care facilitated enrollment pilot
program which expands access to child care subsidies for working
families living or employed in St. Albans; South Ozone Park; and
Jamaica in the borough of Queens with income up to 275 percent of
the federal poverty level. Such funds may be transferred, suballo-
cated or otherwise made available to the office of children and
family services. A portion of the funds shall be provided to the
Consortium for Worker Education, Inc. to act or continue to act as
the administrator to implement a plan proposed by the union child
care coalition of the New York State American Federation of Labor-
Congress of Industrial Organizations and approved by the office of
children and family services. The administrative costs of the pilot
program shall not exceed ten percent of the funds available for this
purpose. The remaining portion of the funds shall be allocated by
the office of children and family services to the local social
services districts where the recipient families reside as determined
by the project administrator based on projected need and costs of
providing child care subsidy payments to working families enrolled
in the child care subsidy program through the pilot initiative.
Child care subsidies paid on behalf of eligible families shall be
reimbursed at the actual cost of care up to the applicable market
rate for the district in which child care is provided and in
accordance with the fee schedule of the social services district
making the subsidy payments ... 2,000,000 ........ (re. $2,000,000)

Notwithstanding any inconsistent provision of law, the funds
appropriated herein, shall be available for transfer to the federal
health and human services fund - 265, federal day care account to
continue the child care facilitated enrollment pilot program which
expands access to child care subsidies for working families living
or employed in Monroe County with income up to 275 percent of the
federal poverty level. Such funds may be transferred, suballocated
or otherwise made available to the office of children and family
services. A portion of the funds shall be provided to The Children’s
Institute to continue to act as the administrator to implement a
plan proposed by New York Union Child Care Coalition (NYUCCC) of the
New York State American Federation of Labor-Congress of Industrial
Organizations and approved by the office of children and family
services. The administrative costs of the pilot program shall not
exceed ten percent of the funds available for this purpose. The
remaining portion of the funds shall be allocated by the office of
children and family services to the local social services districts
where the recipient families reside as determined by the project
administrator based on projected need and costs of providing child
care subsidy payments to working families enrolled in the child care
subsidy program through the pilot initiative. Child care subsidies
paid on behalf of eligible families shall be reimbursed at the
actual cost of care up to the applicable market rate for the
district in which child care is provided and in accordance with the
fee schedule of the social services district making the subsidy
payments ... 1,500,000 .................. (re. $1,500,000)
Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the boroughs of Brooklyn and the Bronx and in the Liberty Zone with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to continue to act as administrator to implement a plan approved by the office of children and family services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments ...........

2,000,000 .......................................................... (re. $417,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to establish or continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in the geographic areas commonly known and referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodhaven and Ridgewood in the county of Queens with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as the administrator to implement a plan proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments ...........

2,000,000 .......................................................... (re. $2,000,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in Oneida County and the Capital Region with income up to 275 percent of the federal poverty level. Such funds may be
transferred, suballocated or otherwise made available to the office
of children and family services. A portion of the funds shall be
provided to the NYS AFL-CIO Workforce Development Institute to
continue as the administrator to implement a plan proposed by the
union child care coalition of the New York State American Federation
of Labor-Congress of Industrial Organizations and approved by the
office of children and family services and to support activities in
each site. The administrative costs of the pilot program shall not
exceed ten percent of the funds available for this purpose. The
remaining portion of the funds shall be allocated by the office of
children and family services to the local social services districts
where the recipient families reside as determined by the project
administrator based on projected need and costs of providing child
care subsidy payments to working families enrolled in the child care
subsidy program through the pilot initiative. Child care subsidies
paid on behalf of eligible families shall be reimbursed at the
actual cost of care up to the applicable market rate for the
district in which child care is provided and in accordance with the
fee schedule of the social services district making the subsidy
payments ... 3,500,000 ............................... (re. $3,500,000)

For services and expenses related to providing additional funds for
subsidies and quality activities at the state university of New
York, provided that of such amount, $880,000 shall be available to
community colleges and $1,080,000 shall be available to state
operated campuses. Such funds may be transferred, suballocated or
otherwise made available to the office of children and family
services 1,960,000 ............................... (re. $1,960,000)

For services and expenses related to providing additional funds for
subsidies and quality activities at the city university of New York,
provided that of such amount, $560,000 shall be available to
community colleges and $880,000 shall be available to senior
colleges. Such funds may be transferred, suballocated or otherwise
made available to the office of children and family services ........
1,440,000 ............................... (re. $1,440,000)

For preventive services to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, including but not limited to: intensive case
management and related services for families with children at risk
of foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
nonprofit provider collaborations with family treatment courts. Such
funds are available pursuant to a plan prepared by the office of
children and family services and approved by the director of the
budget to continue or expand existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
continue programs where the existing contractors are not
satisfactorily performing as determined by the office of children
and family services and/or award new contracts through a competitive
process. Such funds may be suballocated or otherwise made available
to the office of children and family services. Provided that, of the
funds appropriated herein, at least $2,600,000 shall be available
for programs providing post adoption services. Of the amounts
appropriated herein, subject to the approval of the director of the
budget, up to $100,000 may be transferred or suballocated to the
office of children and family services for the administrative costs
of such program including personal service, fringe benefits and
nonpersonal service ... 20,500,000 ............... (re. $20,500,000)
For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 1,150,000 ................. (re. $1,150,000)
For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 ....... (re. $1,041,000)
For services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of health for services and expenditures of the program including transfer to state operations appropriations to cover personal and nonpersonal service costs incurred by the department of health in the administration of such program. A portion of the $12,500,000 may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families ... 12,500,000 .......... (re. $12,500,000)
For services and expenses related to community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of health for services and expenditures of the program ........................................... 12,100,000 ..................................... (re. $12,100,000)
For services and expenses[, pursuant to a memorandum of understanding, to provide services] which function as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available
pursuant to a memorandum of understanding with the department of
probation and correctional alternatives. Up to $320,000, without
state or local participation, shall be available through transfer or
suballocation to other state agencies for administrative costs
including personal service and fringe benefits .......................
4,000,000 .................................. (re. $4,000,000)

For services and expenses of programs providing literacy training and
English as a second language instruction to individuals and families
who, upon determination of eligibility for such services, are in
receipt of public assistance and are eligible for services under the
temporary assistance for needy families block grant who lack a
literacy level equivalent to the ninth month of the eighth grade or
have English language proficiency equal to a score of 34 or less on
the NYS PLACE test or an equivalent score on a comparable test.
Providers may include community colleges or, in counties outside of
New York city, may also include BOCES or local school districts
which have experience operating state or federally funded literacy
and/or English proficiency programs. These providers may provide
services directly or subcontract to organizations similarly experi-
enced ... 1,000,000 .................................. (re. $1,000,000)

For services and expenses of programs including but not limited to,
workplace literacy instruction and intergenerational education
models, designed to increase the literacy and work preparedness of
eligible individuals and families under the state plan for the
federal temporary assistance to needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level,
provided, that such funds may be awarded to applicants without prior
experience operating literacy programs .............................
1,000,000 .................................. (re. $1,000,000)

For services and expenses of programs which offer English as a second
language instruction for eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level. Such monies may be awarded to applicants without
prior experience operating English as a second language instruction
programs, and shall be used for programs operated by not-for-profit
organizations that operate in a geographic area with a high
concentration of individuals and families eligible for services
under the federal temporary assistance for needy families block
grant and that provide such services and programs in a manner that
appropriately addresses the specific linguistic and cultural needs
of the participants. To the extent feasible, preference shall be
given to applicants who will certify that a portion of their
curriculum will address language skill needs of non-English speaking
workers as they relate to workplace safety issues ..................
2,000,000 .................................. (re. $2,000,000)

For services and expenses of the BRIDGE program, provided however,
that, unless otherwise determined by the director of the budget, the
rate of state financial participation shall be the same rates as
required in the month immediately preceding December, 1996. Such
funds may be suballocated or otherwise made available pursuant to a
memorandum of understanding with the state university of New York
for the costs of such program including transfer to state operations
appropriations to cover personal and nonpersonal services incurred
in the administration of such program. A portion of the funds may be
transferred to the office of temporary and disability assistance
state operations appropriations for personal and nonpersonal service
costs incurred by the agency in administering such program. Funds
made available therein shall be used for services to individuals and
families who, upon determination of eligibility for such program,
are receiving public assistance benefits under the state plan for
the temporary assistance for needy families block grant or whose
public assistance case includes a dependent child under the age of
18 or under the age of 19 if the child is attending secondary school
and is in receipt of safety net assistance; provided, however, that
the BRIDGE program may allocate up to 80 percent of such funds to
individuals and families not in receipt of public assistance but
eligible for other TANF benefits whose incomes do not exceed 200
percent of the federal poverty level

6,503,000 .......................................................... (re. $6,503,000)

For services and expenses of a program, pursuant to section 35 of the
social services law but without state or local financial
participation, providing legal representation of individuals whose
federal disability benefits have been denied or may be discontinued,
and who are eligible for benefits under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level ...
1,000,000 .............................................................. (re. $917,000)

For services and expenses related to the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other
allowable activities; provided however, that unless the eligible
individual or family is in receipt of public assistance, receipt of
such transportation services may not constitute assistance under
federal regulations governing the temporary assistance for needy
families block grant. A portion of such funds may be suballocated or
otherwise made available pursuant to a memorandum of understanding
with the department of transportation. Such amount shall be
available for distribution to social services districts ..............
2,200,000 ............................................................. (re. $2,200,000)

For services and expenses of wheels for work programs to assist such
eligible individuals and families to procure, repair, finance,
and/or insure vehicles needed for transportation to and from
employment or allowable work activities to attain or maintain self-
sufficiency ... 4,000,000 ........................................ (re. $4,000,000)

For services and expenses related to the Rochester-Geneeese Regional
Transportation Authority for the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other
allowable activities; provided however, that unless the eligible
individual or family is in receipt of public assistance, receipt of
such transportation services may not constitute assistance under
federal regulations governing the temporary assistance for needy
families block grant ... 2,000,000 ...................... (re. $2,000,000)

For services and expenses related to the Centro of Oneida for the
implementation of programs, or the provision of additional
transportation services to such eligible individuals and families,
for the purpose of transportation to and from employment or other
allowable work activities ... 100,000 ....................... (re. $100,000)

For services and expenses, in accordance with a memorandum of
understanding between the state education department, office of
vocational and education department services for individuals with
disabilities (VESID) and the office of temporary and disability
assistance, for work activities for eligible individuals and
families under the state plan for the federal temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, and to provide comprehensive,
intensive services to assist such individuals with disabilities in
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achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ....
1,500,000 ................................................ (re. $1,500,000)

For services and expenses of a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less that $2,500,000 shall be for programs in social services districts with a population in excess of 2,000,000. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 4,000,000 ....................... (re. $4,000,000)

For services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ... 5,000,000 .................... (re. $5,000,000)

For services and expenses related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance .........................
4,000,000 ................................................. (re. $3,711,000)

For services and expenses of programs, in social services districts with a population in excess of 2,000,000, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty
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level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 1,000,000 ......................... (re. $760,000)

For services and expenses related to the development of technology assisted learning programs [at the educational opportunity centers,]. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to $500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS ... 7,000,000 .... (re. $7,000,000)

For services and expenses of the Jack Kennedy Building and Construction Trades Council of Nassau and Suffolk Counties to continue the welfare to work program for individuals and families eligible for services under the state plan for temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, providing apprenticeship recruitment and transition [as currently administered through the New York State Department of Labor] ... 1,000,000 .................. (re. $1,000,000)

For services and expenses of the NYS AFL-CIO Workforce Development Institute to provide education and training programs in collaboration with New York state community colleges ............... 400,000 .................................................. (re. $400,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses, including state and local administrative expenses to the extent permitted by the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used for services and expenses eligible for state financial participation under provisions of the social services law and the terms and conditions of appropriations to the office; for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized in TANF-funded reappropriations of this program.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law, may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Of the amount appropriated herein, up to $12,500,000 without state or local financial participation may be transferred to state operations for personal and nonpersonal services costs incurred in providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,300,000, may be transferred to state operations to support activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $27,500,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations and/or to award new contracts through a competitive process to community based organizations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $3,800,000, without state or local participation, shall be available through transfer or suballocation to other state agencies and used pursuant to a memorandum of understanding to provide services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $12,000,000 shall be available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $18,600,000 shall be available through transfer or suballocation to the office of children and family services for services and expenses related to the home visiting program pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose income does not exceed 200 percent of the federal poverty level applicable to the family size involved.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation, shall be transferred or suballocated to the department of health for programs of community health education and
outreach and community-based adolescent pregnancy prevention, to
address the needs of both adults and adolescents eligible for such
services under the federal temporary assistance for needy families
block grant, for the purpose of preventing unintended pregnancies.
Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, $7,320,000 without state or local finan-
cial participation, shall be transferred or suballocated to the
office of children and family services for adolescent pregnancy
prevention services programs addressing prevention of adolescent
pregnancy and/or out-of-wedlock pregnancy to individuals eligible
for such services under the federal temporary assistance for needy
families block grant. Such funds are available pursuant to a plan
prepared by the office of children and family services and approved
by the director of the budget to continue or expand existing
programs with existing contractors that are satisfactorily perform-
ing as determined by the office of children and family services or
to award new contracts to continue programs where the existing
contractors are not satisfactorily performing as determined by the
office of children and family services.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, $4,900,000 shall be transferred to the department
of health for additional services and expenses provided to women,
infants and children for persons in receipt of special supplemental
program for women, infants and children whose income is less than
200 percent of the federal poverty level applicable to the family
size involved.
Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, $4,400,000 shall be available for the
provision of transportation services to eligible individuals and
families under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, for the purpose of transportation to and from
employment or other allowable activities; provided however, that
unless the eligible individual or family is in receipt of public
assistance, receipt of such transportation services may not consti-
tute assistance under federal regulations governing the temporary
assistance for needy families block grant. Such amount shall be
available for distribution to social services districts to assist
such eligible individuals and families in accessing and securing
transportation to and from work activities in accordance with
project plans submitted by the districts, or used directly or in
consultation with the department of transportation to provide such
services. Such funds may be provided to employers for expenses
related to the provision of transportation to and from work activ-
ities for eligible individuals.
Of the $4,400,000, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, up to
$2,200,000 shall be available to the Rochester-Genesee Regional
Transportation Authority for the implementation of programs, or the
provision of additional transportation services to such eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities.
Of the $4,400,000, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, up to
$100,000 shall be available to Centro of Oneida for the implementa-
tion of programs, or the provision of additional transportation
services to such eligible individuals and families, for the purpose
of transportation to and from employment or other allowable work
activities.
Amounts appropriated herein shall, subject to the approval of the
director of the budget, be used to reimburse social services
districts for one hundred percent of the expenditures for foster
care made on and after October 1, 2005 provided to children eligible
for emergency assistance for families, other than juvenile justice
services and other than tuition costs for foster care children who
are eligible for emergency assistance for families and are in the
custody of the commissioner of any local social services district
with a population in excess of 2,000,000 persons and, subject to the
approval of the director of the budget, the commissioner of children
and family services, in consultation with the commissioner of labor
and the commissioner of temporary and disability assistance, may
exclude foster care and foster care administration costs incurred on
behalf of children in foster care placements who are at least 19
years of age.

Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance, upon consultation with the commissioner of the office of chil-
dren and family services and subject to the approval of the director
of the budget, shall reduce federal financial participation in the
cost of eligible public assistance expenses, including but not
limited to, the family assistance program, the emergency assistance
for families program and their administration paid to social
services districts by the amount of federal financial participation
received by each district for foster care pursuant to this provision
and shall require each district to be responsible for 100 percent of
the additional non-federal cost that results from such reduction in
federal financial participation in an amount not to exceed the actu-
al amount of federal temporary assistance to needy families funds
for foster care provided to children eligible for emergency assist-
ance for families pursuant to this appropriation. The commissioner
of the office of temporary and disability assistance may require
each social services district to make necessary adjustments in
claims for eligible public assistance expenses to effectuate the
reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the
reduction in federal financial participation in all other expendi-
tures for such public assistance programs has been reduced by 95
percent of estimated expenditures otherwise eligible for federal
financial participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $1,036,800,000 without state
or local participation, subject to the approval of the director of
the budget and notwithstanding any other provision of law, shall be
allocated to local social services districts in accordance with a
methodology that shall be based on allocations and awards for the
prior state fiscal year and may include federal settlements for
administrative costs made during the period October 1, 2004 through
September 30, 2005, which were not subject to allocation under the
temporary assistance for needy families block grant for the previous
state fiscal year, including any supplemental claims for such costs
settled during that period, and other factors, for expenditures
eligible under the state plan for the temporary assistance for needy
families block grant, including but not limited to, expenditures for
child welfare, employment and supportive services, provided however,
that local spending of these funds, in combination with state spend-
ing for the same purposes will not exceed applicable federal limits
on the spending of temporary assistance for needy families funds for administrative purposes. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services.

Notwithstanding any inconsistent provision of law to the contrary, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. Such allocation shall be available for reimbursement through March 31, 2009. These funds may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the department of family assistance and the director of the budget, which summarize how the local district will comply with federal work participation rates, the amounts of federal, state and local funds that will be expended in connection with activities funded in whole or in part hereunder and how the district will conduct activities required under applicable federal and state law and regulations, including but not limited to screening, testing, and assessment for alcohol and substance abuse pursuant to section 132 of the social services law.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative costs and chargeable to grants, including personal service costs of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Amounts appropriated herein for allocation to local social services districts, may be used, notwithstanding section 153 of the social services law, without state or local financial participation, for services to public assistance recipients who are either eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related work-force preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating
from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services for eligible youth who have been released from residential facilities, and eligible administration costs, including contracts through the office with outside auditors to ensure compliance with federal requirements. As a condition of expending funds appropriated herein, affected social services districts and the commissioner shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office for the continuation of statewide contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments.

Amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, may be used, without state or local financial participation, for costs of operating summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner and the director of the budget, local social services districts may authorize the state to withhold funds appropriated herein for allocation to local social services districts for the payment, without local financial participation, of eligible costs of the BRIDGE and EDGE programs including transfer to state operations for personal and nonpersonal services costs.

Notwithstanding any inconsistent provision of law, amounts appropriated herein for allocation to local social services districts, without state or local financial participation, may be used for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals.

Of the amounts appropriated herein for allocation to local social services districts, funds may be used, without state or local participation, for the costs of child welfare services, other than juvenile justice services and foster care services except as specially provided herein, provided to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, may be used, without state or local financial participation, by social services districts with a population in excess of 2,000,000 persons for such district's first eligible expenditures that occurred on or after October 1, 2005, or subject to the approval of the director of the budget, any other period on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was
authorized to fund such costs under part A of title IV of the social 
security act as such part was in effect on September 30, 1995; 
provided that the funds appropriated herein may not be used to reim-
burse localities for costs disallowed under title IV-D of the social 
security act. Such expenditures shall constitute good cause pursuant 
to section 408 (a) (10) of the social security act. 
Of the amounts appropriated herein for allocation to local social 
services districts, funds may be used, without state or local 
participation, for care, maintenance, supervision, and tuition for 
juvenile delinquents and persons in need of supervision who are 
placed in residential programs operated by authorized agencies and 
who are eligible for emergency assistance to families in the manner 
the state was authorized to fund such costs under part A of title IV 
of the social security act as such part was in effect on September 
30, 1995. Such expenditures shall constitute good cause pursuant to 
section 408 (a) (10) of the social security act. Unless otherwise 
approved by the commissioner of the office of children and family 
services with the approval of the director of the budget, these 
funds may be used only for eligible expenditures made from October 
1, 2005 through September 30, 2006. Notwithstanding any inconsistent 
provision of law, the funds appropriated herein may not be used to 
reimburse localities for costs disallowed under title IV-E of the 
social security act. 
Notwithstanding any inconsistent provision of law, of the amounts 
appropriated herein for allocation to local social services 
districts, funds may, without state or local financial partic- 
ipation, be used for additional direct costs associated with domes-
tic violence screening and referral to counseling and related 
services for public assistance recipients who are either currently 
eligible for federally funded income support under the temporary 
assistance for needy families block grant, or whose current case 
includes a dependent child under the age of 18 or under the age of 
19 if the child is attending secondary school and is in receipt of 
safety net assistance, and those individuals and families whose 
 incomes do not exceed 200 percent of the federal poverty level. 
Of the amounts appropriated herein for allocation to local social 
services districts, notwithstanding any inconsistent provision of 
law, funds may be used, without state or local financial partic-
ipation, for eligible costs related to screening, assessment, 
optional testing and treatment for substance abuse problems for 
public assistance recipients who are either currently eligible for 
federally funded income support under the temporary assistance for 
needy families block grant, or whose current case includes a depend-
ent child under the age of 18 or under the age of 19 if the child is 
attending secondary school and is in receipt of safety net assist-
ance, and those individuals and families whose incomes do not exceed 
200 percent of the federal poverty level. 
Of the amounts appropriated herein for allocation to local social 
services districts, notwithstanding any inconsistent provision of 
law, funds may be used, without state or local financial partic-
ipation, to initiate program modifications and/or to provide 
services, which may include but not be limited to substance abuse 
and mental health counseling, to divert youth at risk of placement 
in detention programs, reduce the length of placement of youth 
receiving detention services, and/or to provide preventive services
to persons 16 and 17 years old who are alleged or determined to be
in need of supervision consistent with purpose 3 of section 401 of
the personal responsibility and work opportunities reconstruction
act of 1996.
Notwithstanding any other provision of law including the state finance
law and any local procurement law, at the request of a social
services district and with the approval of the division of the budg-
et, a portion of the funds appropriated herein may be retained by
the office of temporary and disability assistance for use by the
office or for transfer or suballocation to the department of labor,
the department of health and/or the office of children and family
services to provide centralized administrative services, including
but not limited to entering into, processing and/or amending
contracts with existing providers for any services eligible for
funding under the flexible fund for family services for which the
applicable state agency has a contractual relationship or had a
contractual relationship during state fiscal year 2004-05 or there-
after, and providing vendor payments.
Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any inconsistent provision of
law, a social services district may request that the office of
temporary and disability assistance retain and transfer a portion of
the district's allocation of these funds to the credit of the office
of children and family services special revenue funds - federal/aid
to localities federal block grant fund - 269 for the title XX social
services block grant for use by the district for eligible title XX
services and/or to the credit of the office of children and family
services federal health and human services fund - 265 local assist-
ance, federal day care account for use by the district for eligible
child care expenditures under the state block grant for child care, within
the percentages established by the state in accordance with
the federal social security act and related federal regulation. Any
funds transferred at a district's request to the title XX social
services block grant shall be used by the district for eligible
title XX social services provided in accordance with the provisions
of the federal social security act and the social services law to
children or their families whose income is less than 200 percent of
the federal poverty level applicable to the family size involved.
Any funds transferred at a district's request to the office of chil-
dren and family services federal health and human services fund -
265 local assistance, federal day care account shall be made avail-
able to the district for use for eligible child care expenditures in
accordance with the applicable provisions of federal law and regu-
lations relating to federal funds included in the state block grant
for child care, and applicable state law and regulations of the
office of children and family services. Any claims made by a social
services district for expenditures made for child care during a
particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant for child care for that
federal fiscal year. Each social services district must certify to
the department of family assistance by June 30, 2006 the amount of
funds it wishes to have transferred under this provision. If there
is any transfer authority remaining under federal law and regulation
after the office of temporary and disability assistance transfers
all of the funds certified by the districts by June 30, 2006 to be
so transferred, the department of family assistance may provide
additional transfer authority to those districts that transferred
the maximum allowable amount. Prior to the transfer of funds pursu-
ant to this provision, the office of temporary and disability
assistance shall determine the availability of such funding and,
subject to approval of the director of the budget, take necessary
steps to notify the department of health and human services and the
office of children and family services of the transfer of funding
for purposes contained herein.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding may be made available to the office, the depart-
ment of labor, and/or the office of children and family services
subject to the approval of the director of the budget, either imme-
diately or, through carry forward, during subsequent state fiscal
years, to meet the cost of employment services, child care through
transfer to the federal block grant fund - 265, federal day care
account in the office of children and family services, computer
systems, training or program operations provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement ..................................
2,386,409,000 ........................................... (re. $737,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
For services and expenses under the temporary assistance for needy
families block grant, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program, and other eligible temporary and disability assistance
expenses, including state and local administrative expenses to the
extent permitted by the federal social security act and federal
personal responsibility and work opportunity reconciliation act of
1996, and chapter 436 of the laws of 1997 enacting comprehensive
welfare reform. Funds appropriated herein shall be used for services
and expenses eligible for state financial participation under
provisions of the social services law and the terms and conditions
of appropriations to the office; for services and expenses author-
ized by the provisions of this appropriation to be provided without
state or local financial participation, provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement; and for other services and
expenses, including transfer to other state agencies or federal
block grants, as specifically authorized in TANF-funded reappropri-
atations of this program. Notwithstanding any inconsistent provision
of law, such reimbursement from this appropriation shall be avail-
able only for costs that have been incurred on or after December 2,
1996 unless the federal government specifically provides additional
reimbursement for costs incurred prior to such date through grant
awards other than those for programs operated under the federal
temporary assistance for needy families program block grant and, for
reimbursement of costs for federal fiscal years commencing on or
after October 1, 1996 and ending on or before September 30, 2006.
Funds appropriated herein shall not be used to provide the state or
social services districts with federal reimbursement in addition to
that received prior to April 1, 2005 if such reimbursement would
increase the rate of federal financial participation in TANF-related
costs subject to state-local matching, including costs used in the
calculation and payment of maintenance of effort obligations.
Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law,
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation may be transferred to state operations
for personal and nonpersonal services costs including those of the
department of labor or suballocated or transferred to the department
of labor for personal and nonpersonal service costs incurred in
providing employment services to eligible applicants for and recipi-
tents of public assistance or individually and families eligible for
other benefits under the temporary assistance to needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not
in receipt of public assistance shall not constitute "assistance"
under applicable federal regulations.
Of the amount appropriated herein, up to $2,700,000 may be transferred
to state operations for personal and nonpersonal service costs
including those of the department of labor or suballocated or trans-
ferral to the department of labor and may be used to support the
personal and nonpersonal services costs incurred for the welfare-to-
work program.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance, subject to the approval of the director of the budget,
for a New York works compliance fund program. In the event that
federal temporary assistance for needy families block grant funds
remain available after reimbursing other eligible expenditures
authorized or required by this chapter, such additional funding may
be made available to the office, the department of labor, and/or the
office of children and family services subject to the approval of
the director of the budget, either immediately or, through carry
forward, during subsequent state fiscal years, to meet the cost of
employment services, child care through transfer to the federal
block grant fund - 265, federal day care account in the office of
children and family services, computer systems, training or program
operations.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse total cumulative gross costs in excess of $16,000,000 unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement in the state fiscal year commencing April 1, 2005 as such amount is separately calculated by the commissioner, and approved by the director of the budget, for the six month periods from April 1, 2005 through September 30, 2005 and from October 1, 2005 through March 31, 2006; provided, however, that state and local expenditures for child welfare services may, subject to the approval of the director of the budget, be applied to the maintenance of effort spending requirement to the extent necessary to meet the minimum applicable percentage of such requirement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Of the amount appropriated herein, up to $1,300,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $375,500,000 may be transferred, in addition to any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts from their flexible fund for family services allocations, subject to the approval of the director of the budget, to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts from their flexible fund for family services allocations, and money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal
fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding.

Notwithstanding any inconsistent provision of law, of the $375,500,000, up to $1,000,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purposes of providing child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the $375,500,000, notwithstanding any inconsistent provision of law, up to $1,960,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the state university of New York, provided that of such amount, up to $880,000 shall be available to community colleges and up to $1,080,000 shall be available to state operated campuses.

Of the $375,500,000, notwithstanding any inconsistent provision of law, up to $1,440,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the city university of New York, provided that of such amount, up to $560,000 shall be available to community colleges and up to $880,000 shall be available to senior colleges.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $20,200,000 shall be available through transfer or reallocation to the office of children and family services for services and expenses related to the advantage after-school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations and/or to award new contracts through a competitive process to community based organizations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $3,800,000, without state or local participation, shall be available through transfer or reallocation to other state agencies and used pursuant to a memorandum of understanding to provide services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $12,000,000 shall be available through transfer or reallocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food,
providing that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable
federal regulations. A portion of the $12,000,000 may be made avail-
able through transfer or suballocation to the department of health
to reimburse personal and nonpersonal service costs incurred by the
department of health in administering the provision of such services
to such eligible individuals and families.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $17,600,000 shall be available through
transfer or suballocation to the office of children and family
services for services and expenses related to the home visiting
program pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue or expand existing programs with existing contractors that
are satisfactorily performing as determined by the office of child-
ren and family services or to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family
services. Services funded through such appropriation shall be made
available to families with children whose income does not exceed 200
percent of the federal poverty level applicable to the family size
involved.
Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, up to $3,325,000, without state or local
financial participation, shall be transferred or suballocated to the
department of health, through a memorandum of understanding between
the department of health and the office of temporary and disability
assistance approved by the director of the budget, for services
provided by school based health centers that are eligible under
federal law, including, but not limited to, health education and
non-medical counseling services, to youth eligible for such services
under the state plan for the federal temporary assistance to needy
families block grant, provided that such services to eligible youth
not in receipt of public assistance shall not constitute "assist-
ance" under applicable federal regulations.
Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, up to $2,400,000 shall be available to the
Rochester-Genesee Regional Transportation Authority for the
provision of transportation services to eligible individuals and
families under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, for the purpose of transportation to and from
employment or other allowable activities; provided however, that
unless the eligible individual or family is in receipt of public
assistance, receipt of such transportation services may not consti-
tute assistance under federal regulations governing the temporary
assistance for needy families block grant.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $4,000,000 shall be available for additional
services and expenses of the homelessness intervention program for
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level.
These funds shall be available to not-for-profit organizations
designed to provide services to prevent homelessness or to secure
permanent housing, including but not limited to landlord/tenant
conflict resolution, legal services, outreach and referral for other
eligible services and benefits to stabilize households, and relo-
cation assistance.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $2,500,000, without state or local financial participation, shall be available for the services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk for incarceration.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $4,900,000 shall be transferred to the department of health for additional services and expenses provided to women, infants and children for persons in receipt of special supplemental program for women, infants and children whose income is less than 200 percent of the federal poverty level applicable to the family size involved.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2004 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assist-
ance may require each social services district to make necessary
adjustments in claims for eligible temporary and disability assist-
ance expenses to effectuate the reduction in federal financial
participation required herein.
Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the
reduction in federal financial participation in all other expendi-
tures for such public assistance programs has been reduced by 95
percent of estimated expenditures otherwise eligible for federal
financial participation unless otherwise waived by the commissioner.
Of the amounts appropriated herein, up to $600,000,000, without state
or local participation, subject to the approval of the director of
the budget and notwithstanding any other provision of law, shall be
allocated to local social services districts in accordance with a
methodology that shall be based on allocations and awards for the
prior state fiscal year and federal settlements for administrative
costs made during the period October 1, 2003 through September 30,
2004, which were not subject to allocation under the temporary
assistance for needy families block grant for the previous state
fiscal year, including any supplemental claims for such costs
settled during that period, and other factors, for expenditures
eligible under the state plan for the temporary assistance for needy
families block grant, including but not limited to, expenditures for
child welfare, employment and supportive services, provided however,
that local spending of these funds, in combination with state spend-
ing for the same purposes will not exceed applicable federal limits
on the spending of temporary assistance for needy families funds for
administrative purposes. Such amounts allocated to local social
services districts shall hereinafter be referred to as the flexible
fund for family services. Notwithstanding any inconsistent provision
of law to the contrary, such amounts shall constitute the full
amount of federal temporary assistance for needy families funds to
be paid on account of activities funded in whole or in part hereunder.
Such allocation shall be available for reimbursement through
March 31, 2008. These funds may be spent only pursuant to plans of
expenditure, developed by each social services district and the
local governing body and approved by the department of family
assistance and the director of the budget, which summarize how the
local district will comply with federal work participation rates,
the amounts of federal, state and local funds that will be expended
in connection with activities funded in whole or in part hereunder
and how the district will conduct activities required under applica-
able federal and state law and regulations, including but not limited
to screening, testing, and assessment for alcohol and substance
abuse pursuant to section 132 of the social services law.
Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any inconsistent provision of
law to the contrary, subject to the approval of the director of the
budget, a portion of the amount appropriated herein may be used for
administrative costs and chargeable to grants, including personal
service costs of the office of court administration or other state
agencies for activities in support of TANF services block grant
programs. Such reimbursement may be available through transfer or
suballocation.
Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Amounts appropriated herein for allocation to local social services districts, may be used, notwithstanding section 153 of the social services law, without state or local financial participation, for services to public assistance recipients who are either eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services for eligible youth who have been released from residential facilities, and eligible administration costs, including contracts through the office with outside auditors to ensure compliance with federal requirements. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office for the continuation of statewide contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments.

Amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, may be used, without state or local financial participation, for costs of operating summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner and the director of the budget, local social services districts may authorize the state to withhold funds appropriated herein for allocation to local social services districts for the payment, without local financial participation, of eligible costs of the BRIDGE and EDGE programs.

Notwithstanding any inconsistent provision of law, amounts appropriated herein for allocation to local social services districts, without state or local financial participation, may be used for the provision of transportation services to eligible individuals and...
families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals.

Of the amounts appropriated herein for allocation to local social services districts, funds may be used, without state or local participation, for the costs of child welfare services, other than juvenile justice services and foster care services except as specially provided herein, provided to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, may be used, without state or local financial participation, by social services districts with a population in excess of 2,000,000 persons for such district’s first eligible expenditures that occurred on or after October 1, 2004, or subject to the approval of the director of the budget, any other period on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-B of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act.

Of the amounts appropriated herein for allocation to local social services districts, funds may be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2004 through September 30, 2005. Notwithstanding any inconsistent provision of law, the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-B of the social security act.

Of the amounts appropriated herein for allocation to local social services districts, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, funds may, at local district discretion and without state or local financial participation, be used directly or transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any other inconsistent provision of law, funds may be used, at local district discretion and without state or local financial participation, for adolescent pregnancy prevention services programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy to individuals eligible for such services under the federal temporary assistance for needy families block grant. Notwithstanding any other provision of law, at the request of social services districts and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for transfer to the office of children and family services to provide centralized administrative services, including but not limited to entering into and processing contracts with existing providers and providing vendor payments.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein for allocation to local social services districts, funds may, without state or local financial participation, be used for additional direct costs associated with domestic violence screening and referral to counseling and related services for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, such funds may be used, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, to divert youth at risk of placement in detention programs, reduce the length of placement of youth receiving detention services, and/or to provide preventive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with purpose 3 of section 401 of the personal responsibility and work opportunities reconstruction act of 1996.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds appropriated herein may be retained by
the office of temporary and disability assistance for use by the
doing or for transfer or suballocation to the department of labor,
the department of health and/or the office of children and family
services to provide centralized administrative services, including
but not limited to entering into, processing and/or amending
contracts with existing providers for any services eligible for
funding under the FFPS for which the applicable state agency has a
contractual relationship or had a contractual relationship during
state fiscal year 2004-05 and providing vendor payments.

Of the amounts appropriated herein for allocation to local social
services districts, notwithstanding any inconsistent provision of
law, a social services district may request that the office of
temporary and disability assistance retain and transfer a portion of
the district's allocation of these funds to the credit of the office
of children and family services special revenue funds - federal/aid
to localities federal block grant fund - 269 for the title XX social
services block grant for use by the district for eligible title XX
services and/or to the credit of the office of children and family
services federal health and human services fund - 265 local assist-
care, federal day care account for use by the district for eligible
child care expenditures under the state block grant for child care,
within the percentages established by the state in accordance with
the federal social security act and related federal regulation. Any
funds transferred at a district's request to the title XX social
services block grant shall be used by the district for eligible
title XX social services provided in accordance with the provisions
of the federal social security act and the social services law to
children or their families whose income is less than 200 percent of
the federal poverty level applicable to the family size involved.

Any funds transferred at a district's request to the office of chil-
dren and family services federal health and human services fund -
265 local assistance, federal day care account shall be made avail-
able to the district for use for eligible child care expenditures in
accordance with the applicable provisions of federal law and regu-
lations relating to federal funds included in the state block grant
for child care, and applicable state law and regulations of the
office of children and family services. Any claims made by a social
services district for expenditures made for child care during a
particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant for child care for that
federal fiscal year. Each social services district must certify to
the department of family assistance by June 30, 2005 the amount of
funds it wishes to have transferred under this provision. If there
is any transfer authority remaining under federal law and regulation
after the office of temporary and disability assistance transfers
all of the funds certified by the districts by June 30, 2005 to be
so transferred, the department of family assistance may provide
additional transfer authority to those districts that transferred
the maximum allowable amount. Prior to the transfer of funds pursu-
ant to this provision, the office of temporary and disability
assistance shall determine the availability of such funding and,
subject to approval of the director of the budget, take necessary
steps to notify the department of health and human services and the
office of children and family services of the transfer of funding
for purposes contained herein ..........................................

2,389,575,000 .................................................. (re. $130,450,000)
By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 3, of the laws of 2005:
For transfer to the credit of the office of children and family services federal health and human services fund-265 federal day care account for services and expenses of pilot programs, consistent with state and federal law and subject to the approval of the office of children and family services, which are currently approved or are pending approval, to expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level including two new pilot programs in Queens, one commonly known as Ridgewood Queens; Hollis; and Queens Village, and another commonly known as St. Albans; South Ozone Park; and Jamaica, both to be administered by the consortium for worker education. Such funds shall be available upon application by such pilot programs and pursuant to a plan prepared by the office of children and family services and approved by the director of the budget which shall specify the amounts to be made available to each pilot program. The money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts from their flexible fund for family services allocations, and money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care 3,500,000 ................................. (re. $1,175,000)

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:
For the continuation of two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the amounts appropriated, up to $500,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project the receipt of financial commitment for a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education, and up to $500,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 1,000,000 ................................. (re. $480,000)
For services and expenses, in accordance with a memorandum of understanding between the state education department and the office of temporary and disability assistance, for programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ............... $1,000,000 .................................................. (re. $137,000)

For transfer or suballocation to the office of children and family services for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy. Funds appropriated herein shall be available pursuant to a plan prepared by the office of children and family services and approved by the division of the budget to continue existing contractors through the end of the contracts for those contractors that are satisfactorily performing as determined by the office of children and family services and to award new contracts through a competitive process to not-for-profit and voluntary agency providers .................. $5,870,000 .................................................. (re. $540,000)

For services and expenses, without state or local financial participation, of programs providing literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers shall include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ............... $2,000,000 .................................................. (re. $1,469,000)

For services and expenses of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that the BRIDGE program may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations ............... 9,553,000 .................................................. (re. $657,000)

For transfer or suballocation to the office of children and family services for the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level. Local social
services districts are encouraged to collaborate with non-profit
providers in the provision of such services ....................... (re. $270,000)
For services and expenses of programs for English as a second language
instruction for eligible individuals and families under the state
plan for the federal temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level. Such monies may be awarded to applicants without prior experience operating English as a second language instruction programs,
and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of
individuals and families eligible for services under the federal
temporary assistance for needy families block grant and that provide
such services and programs in a manner that appropriately addresses
the specific linguistic and cultural needs of the participants. To
the extent feasible, preference shall be given to applicants who
will certify that a portion of their curriculum will address
language skill needs of non-English speaking workers as they relate
to workplace safety issues ... 2,000,000 ............ (re. $817,000)
For transfer or suballocation, without state or local financial
participation, to the department of health for programs of community
health education and outreach and community-based adolescent preg-
nancy prevention, to address the needs of both adults and adoles-
cents eligible for such services under the federal temporary assist-
ance for needy families block grant, for the purpose of preventing
 unintended pregnancies ... 2,100,000 ............... (re. $110,000)
For transfer or suballocation to the office of children and family
services subject to the approval of the director of the budget, for
preventive services to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, including but not limited to: intensive case manage-
ment and related services for families with children at risk of
foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
nonprofit provider collaborations with family treatment courts.
Provided that, of the funds appropriated herein, at least $2,121,000
shall be available for programs providing post adoption services and
up to $100,000 shall be available for state agencies program admin-
istration ... 15,000,000 ......................... (re. $3,294,000)
For formula allocations to local workforce investment areas based on
the federal job training partnership act and workforce investment
act youth formulas, for the purpose of operating summer 2005 youth
programs providing full wage subsidy paid summer employment and
associated supportive services to eligible individuals with families
under the state plan for temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not
in receipt of public assistance shall not constitute "assistance"
under applicable federal regulations, and provided further that no
more than 15 percent of the funds made available may be used for
program administration ... 25,000,000 ............... (re. $270,000)
For services and expenses related to the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided however, that unless the eligible individ-
ual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount shall be available for distribution to
social services districts to assist such eligible individuals and
families in accessing and securing transportation to and from work
activities in accordance with project plans submitted by the
districts, or used directly or in consultation with the department
of transportation to provide such services. Such funds may be
provided to employers for expenses related to the provision of
transportation to and from work activities for eligible individuals.
Of the amounts appropriated herein, subject to the approval of the
director of the budget up to $100,000 shall be available to the
Utica Transit Authority for the implementation of programs, or the
provision of additional transportation services to such eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities. Of the amount
appropriated herein, subject to the approval of the director of the
budget and notwithstanding any inconsistent provision of law, up to
$4,000,000 shall be available for wheels for work demonstration
programs to assist such eligible individuals and families to
procure, repair, finance, and/or insure vehicles needed for trans-
portation to and from employment or allowable work activities to
attain or maintain self-sufficiency ....................................
6,000,000 ................................................................ (re. $757,000)
For services and expenses, in accordance with a memorandum of under-
standing between the state education department, office of voca-
tional and education department services for individuals with disa-
bilities (VESID) and the office of temporary and disability
assistance, for work activities for eligible individuals and fami-
lies under the state plan for the federal temporary assistance for
needy families block grant whose incomes do not exceed 200 percent
of the federal poverty level, and to provide comprehensive, inten-
sive services to assist such individuals with disabilities in
achieving employment. To the extent allowable, such allocation shall
be used for work activities that can be credited toward the partic-
ipation rate requirements set forth in the federal personal respon-
sibility and work opportunity reconciliation act of 1996 ..........
1,500,000 ................................................... (re. $1,388,000)
For the continuation of current contracts for a wage subsidy demon-
stration program for eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level. Eligible not-for-profit community based organizations
in social services districts shall administer a program that enables
employers to offer subsidized employment, including but not limited
to, expanded supportive transitional work activities for such eligi-
ble individuals and families consistent with the provisions of
section 336-e and section 336-f of the social services law, as
applicable. Provided that, of the funds appropriated herein, not
less than $2,500,000 shall be for programs in social services
districts with a population in excess of two million. Preference
shall be given to proposals that include provisions for job
retention, case management and job placement services. Participation
in the program by such eligible individuals and families shall be
limited to one year. Participating employers shall make reasonable
efforts to retain individuals served by the program ............
4,000,000 .................................................... (re. $481,000)
For services and expenses related to the youth education, employment
and training program for economically disadvantaged in-school and
out-of-school youth eligible for services under the federal tempo-
rary assistance for needy families block grant including suballo-
cation to the state education department pursuant to a memorandum of
agreement ... 4,000,000 ............................ (re. $859,000)
For services and expenses of the NYS AFL-CIO Workforce Development
Institute to provide education and training programs in collab-
oration with New York state community colleges ...................
600,000 ........................................... (re. $392,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be trans-
ferred or suballocated to state agencies for administration of the
home energy assistance program.
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 2,500,000 ....................... (re. $2,500,000)
For the grant period October 1, 2007 to September 30, 2008:
Nonpersonal service ... 2,500,000 ....................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be trans-
ferred or suballocated to state agencies for administration of the
home energy assistance program.
For the grant period October 1, 2005 to September 30, 2006 .........
2,500,000 .......................... (re. $1,000,000)
For the grant period October 1, 2006 to September 30, 2007 ........
2,500,000 .......................... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2006 to September 30, 2007 ................ 
85,000,000 ..................................... (re. $85,000,000) 
For the grant period October 1, 2007 to September 30, 2008 ............ 
250,000,000 ..................................... (re. $250,000,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2005 to September 30, 2006 ............ 
135,000,000 ..................................... (re. $15,000,000) 
For the grant period October 1, 2006 to September 30, 2007 ............ 
200,000,000 ..................................... (re. $110,000,000)
By chapter 53, section 1, of the laws of 2005:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
For the grant period October 1, 2004 to September 30, 2005 ...........
135,000,000 ........................................ (re. $5,000,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
200,000,000 ........................................ (re. $10,000,000)

TRANSITIONAL SUPPORTS AND POLICY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $19,850,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,000,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2007-08, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2006-07 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2007-08 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the
approval of the director of the budget, shall reduce the rate of
reimbursement for local district adult shelter expenditures as
necessary to implement reimbursement limitations set forth above and
may approve reimbursement in excess of such limitation for costs
associated with a court mandated plan to improve shelter conditions
for medically frail persons and for additional costs incurred as
part of a plan to reduce overcrowding in congregate shelters,
provided, however, that the total amount of such additional state
reimbursement shall not exceed $10,000,000 .................
120,850,000 ............................................. (re. $24,850,000)
For services and expenses of programs to provide assistance to non-
citizens to attain citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget. Such funds are to be
available for payment of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the approval of the director of
the budget, such funds shall be available to the department of
family assistance, office of temporary and disability assistance net
of disallowances, refunds, reimbursements, and credits ............
2,500,000 ............................................. (re. $2,390,000)
For services and expenses of a demonstration program to provide
enhanced services to refugees, asylees, entrants, certified victims
of human trafficking and their family members, pre-certified victims
of human trafficking and their family members and other immigrant
populations eligible for refugee services to assist such individuals
and families to attain economic self-sufficiency and reduce or
eliminate reliance on public assistance benefits as a primary means
of support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job re-
tention, and services necessary to assist the individual and family
members to establish and maintain a permanent residence in New York
state. Funds appropriated herein shall, at the discretion of the
commissioner of the office of temporary and disability assistance,
be awarded to voluntary refugee resettlement agencies and/or local
representatives of such agencies currently under contract with the
office of temporary and disability assistance to provide services to
refugee populations and individual awards shall be made propor-
tionately based on the number of refugees each organization
resettled in the previous five year period based on the most recent
five year data published by the federal department of health and
human services office of refugee resettlement or its contractor ....
2,500,000 ............................................. (re. $2,500,000)

By chapter 53, section 1, of the laws of 2006:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement
of local district claims only to the extent that such claims are
submitted within 24 months of the last day of the state fiscal year
in which the expenditures were incurred.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $15,210,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $15,210,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the state office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2006-07, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2005-06 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2006-07 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for compa-
rable expenditures in 1990-91 or 1991-92 state fiscal year; in
determining or adjusting local district adult shelter expenditures
for purposes of calculating reimbursement payable under this appro-
priation, the office shall have the authority to restrict transfer
of costs between categories including, but not limited to, mainte-
nance costs and administrative costs. The office, subject to the
approval of the director of the budget, shall reduce the rate of
reimbursement for local district adult shelter expenditures as
necessary to implement reimbursement limitations set forth above and
may approve reimbursement in excess of such limitation for costs
associated with a court mandated plan to improve shelter conditions
for medically frail persons and for additional costs incurred as
part of a plan to reduce overcrowding in congregate shelters,
provided, however, that the total amount of such additional state
reimbursement shall not exceed $10,000,000.
Of the amounts appropriated herein, up to $2,500,000 shall be used for
services and expenses of programs to provide assistance to nonciti-
zens to attain citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget.
Of the amounts appropriated herein, up to $2,500,000 shall be used for
services and expenses of a demonstration program to provide enhanced
services to refugees, asylees and other immigrant populations eligi-
able for refugee services to assist such individuals and families to
attain economic self-sufficiency and reduce or eliminate reliance on
public assistance benefits as a primary means of support. Such
services shall include, but not be limited to, case management,
English-as-a-second-language, job training and placement assistance,
post-employment services necessary to ensure job retention, and
services necessary to assist the individual and family members to
establish and maintain a permanent residence in New York state.
Funds appropriated herein shall, at the discretion of the commis-
ioneer of the office of temporary and disability assistance, be
awarded to voluntary refugee resettlement agencies and/or local
representatives of such agencies currently under contract with the
office of temporary and disability assistance to provide services to
refugee populations and individual awards shall be made proportion-
ately based on the number of refugees each organization resettled in
the previous five year period based on the most recent five year
data published by the federal department of health and human
services office of refugee resettlement or its contractor. Of the
amounts appropriated herein, up to $2,194,000 shall be made avail-
able to provide services to refugees settling in New York city and
all remaining moneys shall be awarded to organizations providing
such services to refugees settling in other geographic locations and
up to $97,000 of the amount appropriated herein may, subject to the
approval of the director of the budget, be transferred to the gener-
al fund - state purposes account for administration of such program
... 121,460,000 .................................... (re. $13,855,000)
For additional services and expenses for supportive service subsidies
for single room occupancy housing ... 3,500,000 .... (re. 3,500,000)

By chapter 53, section 1, of the laws of 2005:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district’s share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $15,060,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $15,060,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2005-06, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2004-05 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2005-06 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of operating costs of assessment and reception centers in New York city to avert unnecessary placement of homeless families in the tier II shelter system. Such funds shall be used to support homeless family assessment and reception centers and other homeless diversion activities including, but not limited to, New York city income support or job center diversion team staff costs and shall constitute full liquidation of state reimbursement for all such costs ................. 119,310,000 ........................................... (re. $2,200,000)
For services and expenses of programs to provide assistance to non-citizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 2,500,000 ........................................... (re. $461,000)
For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and fami-
By chapter 53, section 1, of the laws of 2007:
For services and expenses of a demonstration program to provide en-
Hanced services to refugees, asylees and other immigrant populations
Eligible for refugee services to assist such individuals and
Families to attain economic self-sufficiency and reduce or eliminate
Reliance on public assistance benefits as a primary means of
Support. Such services shall include, but not be limited to, case
Management, English-as-a-second-language, job training and placement
Assistance, post-employment services necessary to ensure job reten-
tion, and services necessary to assist the individual and family
Members to establish and maintain a permanent residence in New York
State. Services funded through this appropriation shall be made
Available only to individuals and families eligible for benefits
Under the state plan for the temporary assistance for needy families
Block grant whose incomes do not exceed 200 percent of the federal
Poorly level and, unless such eligible individual or family is also
In receipt of family assistance benefits, shall not constitute
"Assistance" as defined in federal regulations. Funds appropriated
Herein shall, to the extent permitted by federal law and regula-
tions, be awarded at the discretion of the commissioner of the
Office of temporary and disability assistance to voluntary refugee
Resettlement agencies and/or local representatives of such agencies
currently under contract with the office of temporary and disability
Assistance to provide services to refugee populations and individual
Awards shall be made proportionately based on the number of refugees
each organization resettled in the previous five year period based
On the most recent five year data published by the federal depart-
ment of health and human services office of refugee resettlement or
Its contractor. Of the amounts appropriated herein, up to $1,187,500
Shall be made available to organizations providing services to
Refugees settling in New York city and all remaining moneys shall be
Awarded to organizations providing such services to refugees
Settling in other geographic locations ........................................ (re. $1,425,000)
By chapter 53, section 1, of the laws of 2005:

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five-year period based on the most recent five-year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ........................................

1,425,000 ........................................... (re. $117,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2007:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and
credits.
Of the amount appropriated herein, up to $3,000,000 may be transferred
to the state operations account of the office of temporary and
disability assistance for personal service and nonpersonal service
costs associated with the administration of refugee assistance
programs.
Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $1,532,000 may, subject to available
additional federal grant award and a plan approved by the director
of the budget, be transferred to the credit of the state operations
federal health and human services fund, refugee resettlement account
for program services including but not necessarily limited to health
screening, language interpretation and information tracking ser-
vices.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program.
For the grant period October 1, 2007 to September 30, 2008 ...........
15,000,000 .......................... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses of refugee programs including but not limit-
ed to the Cuban-Haitian and refugee resettlement program and the
Cuban-Haitian and refugee target assistance program provided pursu-
ant to the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $3,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs. Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2006 to September 30, 2007 ............ 20,000,000 .................................. (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $2,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 40,000,000 ............... (re. $9,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received.

For the grant period October 1, 2006 to September 30, 2007 ...........
6,000,000 ............................................ (re. $6,000,000)

For the grant period October 1, 2007 to September 30, 2008 ...........
6,000,000 ............................................ (re. $6,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received.

For the grant period October 1, 2005 to September 30, 2006 ...........
6,000,000 ............................................ (re. $1,084,000)

For the grant period October 1, 2006 to September 30, 2007 ...........
6,000,000 ............................................ (re. $1,364,000)

Total reappropriations for state operations and aid to localities .................. 4,335,656,300

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS  2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund .................................................. 30,000,000

All Funds ................................................................. 30,000,000

SUPPORTED HOUSING PROGRAM (CCP) ....................... 30,000,000

Housing Program Fund

Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director

(270308GS) ........................................................... 25,000,000

For the development of permanent, emergen-
cy and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need popu-
lations as determined by the commission-
er of the office of temporary and disa-
    bility assistance and approved by the
director of the budget. Notwithstanding
any inconsistent provision of law, up to
two percent of the appropriation for any
fiscal year may be used to pay for
technical assistance in support of proj-
ext development and operation, support
services development, architecture and
engineering, legal services and finan-
cial services and may be provided by
individuals and not-for-profit or busi-
ness corporations (270808G5) ............ 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Housing Program Fund - 376

3 Homeless Housing Grants Purpose

4 By chapter 53, section 1, of the laws of 2007:
5 For services and expenses, including the payments on contracts
6 executed prior to April 1, 2007, related to implementing the
7 provisions of the homeless housing and assistance program in
8 accordance with title 1 of article 2-A of the social services law,
9 including costs incurred through individual or joint contracts with
10 any entity where such contract will result in expedited homeless
11 project development, and including, without deposit to the homeless
12 housing and assistance account, payments to any entity for technical
13 assistance required to approve contracts. No funds shall be expended
14 from this appropriation until the director of the budget has
15 approved a financial plan submitted by the office of temporary and
16 disability assistance on behalf of the homeless housing assistance
17 program in such detail as required by the budget director (270307GS)
18 25,000,000 ........................................... (re. $23,253,000)

21 For the development of permanent, emergency and transitional housing
22 for persons with AIDS in accordance with article 2-A of the social
23 services law; provided, however, that if an insufficient number of
24 viable proposals for persons with AIDS are received, the balance of
25 funding can be used for the development of permanent, emergency and
26 transitional housing for other priority need populations as
determined by the commissioner of the office of temporary and
27 disability assistance and approved by the director of the budget
28 (270807GS) 5,000,000 ................................. (re. $5,000,000)

31 By chapter 53, section 1, of the laws of 2006:
32 For services and expenses, including the payments on contracts
33 executed prior to April 1, 2006, related to implementing the
34 provisions of the homeless housing and assistance program in accord-
35 ance with title 1 of article 2-A of the social services law, includ-
36 ing costs incurred through individual or joint contracts with any
37 entity where such contract will result in expedited homeless project
38 development, and including, without deposit to the homeless housing
39 and assistance account, payments to any entity for technical assistance
40 required to approve contracts. No funds shall be expended from
41 this appropriation until the director of the budget has approved a
42 financial plan submitted by the office of temporary and disability
43 assistance on behalf of the homeless housing assistance program in
44 such detail as required by the budget director (270306GS) .........
45 25,000,000 ........................................... (re. $23,441,000)

48 For the development of permanent, emergency and transitional housing
49 for persons with AIDS in accordance with article 2-A of the social
50 services law; provided, however, that if an insufficient number of
51 viable proposals for persons with AIDS are received, the balance of
52 funding can be used for the development of permanent, emergency and
53 transitional housing for other priority need populations as deter-
54 mined by the commissioner of the office of temporary and disability
55 assistance and approved by the director of the budget (270806GS) ...
56 5,000,000 ........................................... (re. $5,000,000)

59 By chapter 53, section 1, of the laws of 2005:
60 For services and expenses, including the payments on contracts
61 executed prior to April 1, 2005, related to implementing the
62 provisions of the homeless housing and assistance program in accord-
63 ance with title 1 of article 2-A of the social services law, includ-
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

...ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270305G5) ......... 25,000,000 ................................................... (re. $23,515,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget (270805G5) ... 5,000,000 ................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses, including the payments on contracts executed prior to April 1, 2004, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270304G5) ........ 25,000,000 ................................................... (re. $23,586,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270804G5) ... 5,000,000 .............. (re. $5,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>821,796,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>17,900,000</td>
<td>3,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>148,852,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>988,548,000</strong></td>
<td><strong>3,700,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>821,796,000</td>
<td>0</td>
<td>821,796,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,000,000</td>
<td>12,900,000</td>
<td>0</td>
<td>17,900,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>113,252,000</td>
<td>35,600,000</td>
<td>0</td>
<td>148,852,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>118,252,000</strong></td>
<td><strong>870,296,000</strong></td>
<td>0</td>
<td><strong>988,548,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

ADMINISTRATION PROGRAM ........................................... 57,969,000

For services and expenses of administering state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

PERSONAL SERVICE

Personal service--regular ..................... 2,484,000

NONPERSONAL SERVICE

Supplies and materials .................... 2,217,000
Equipment .................................. 2,217,000

Amount available for nonpersonal service . 4,434,000

Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ....... (6,918,000)

Program account subtotal .................. 0
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>15,911,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>218,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>16,129,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>619,000</td>
</tr>
<tr>
<td>Travel</td>
<td>242,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>19,878,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>955,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>18,239,000</td>
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<tr>
<td>Indirect costs</td>
<td>1,407,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>41,340,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>57,469,000</td>
</tr>
</tbody>
</table>

### DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM

Program account subtotal: 500,000

### General Fund / State Operations

State Purposes Account - 003

For services and expenses of state grants and scholarships. No portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,809,000</td>
</tr>
</tbody>
</table>
NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>546,000</td>
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<tr>
<td>Equipment</td>
<td>546,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,092,000</td>
</tr>
</tbody>
</table>

Less an amount to be appropriated from the
miscellaneous special revenue fund -
insurance premium payments account       (4,901,000)

Program account subtotal                     0

DIVISION OF GUARANTEED LOAN PROGRAMS          60,283,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>21,202,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>799,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>22,001,000</td>
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</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>84,000</td>
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<tr>
<td>Travel</td>
<td>286,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>32,628,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>284,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>33,282,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>55,283,000</td>
</tr>
</tbody>
</table>

STUDENT GRANT AND AWARD PROGRAMS                 870,296,000
For tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2008-09 state fiscal year. A portion of the moneys hereby appropriated shall be transferred to the state student financial aid audit account (FA) special revenue fund in an amount sufficient to support spending in the account. Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2008, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2009. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2009 should additional funds be provided therefor.

Less an amount to be appropriated from the miscellaneous special revenue fund-insurance premium payments account ............. (31,600,000)

For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 ............. 14,630,000

For the payment of scholarship awards including New York state math and science teaching initiative scholarship, veterans' tuition coverage program, veteran's tuition assistance program, military enhanced recognition, incentive and tribute (MERIT) scholarships, world trade center memorial scholarships, memorial scholarships for children and spouses of deceased
firefighters, volunteer firefighters and
police officers, peace officers and
emergency medical service workers, and
American airlines flight 587 memorial
scholarships and program grants.
Notwithstanding any other provision of law,
no portion of this appropriation is avail-
able for payment of regents college schol-
arships, regents professional education in
nursing scholarships, empire state chal-
ger scholarships for teachers, empire
state challenger fellowships for teachers,
or empire state scholarships of excel-
ience. Notwithstanding any other provision
of law, no portion of this appropriation
is available for the payment of interest
on federal loans on behalf of students
ineligible to have such payment paid by
the federal government .................. 37,413,000
For payment of scholarship and loan for-
giveness awards of the senator Patricia K.
McGee nursing faculty scholarship program
and the nursing faculty loan forgiveness
incentive program awarded pursuant to
chapter 63 of the laws of 2005 as amended
by chapters 161 and 746 of the laws of
2005 ........................................ 4,000,000
For payment of loan forgiveness awards of
the regents licensed social worker loan
forgiveness program awarded pursuant to
chapter 57 of the laws of 2005 as amended
by chapter 161 of the laws of 2005 ....... 1,000,000
-----------------
Program account subtotal ............. 821,796,000
-----------------
Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
For payment of tuition assistance ........ 5,900,000
-----------------
Program fund subtotal ............... 5,900,000
-----------------
Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
HESC-College Access Challenge Grant Account
For services and expenses of the college
access challenge grant program, including
tuition assistance awards. Funds appropri-
ated herein maybe transferred to state
operations appropriations ............... 7,000,000
-----------------
Program account subtotal ............ 7,000,000
-----------------
Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account
For additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget ..... 31,600,000

Program account subtotal .................. 31,600,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Volunteer Service Recruitment Account

For the payment of tuition benefits provided to eligible members of volunteer fire companies and ambulance service companies. The moneys hereby appropriated shall be available for expenses already accrued or to accrue ......................... 4,000,000

Program account subtotal .................. 4,000,000

Total new appropriations for state operations and aid to localities ........................................ 988,548,000

============
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2008-09

DIVISION OF GUARANTEED LOAN PROGRAMS

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Reading for Undergraduate Programs
(GEAR UP) Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ... 5,000,000 ......................... (re. $3,700,000)

Total reappropriations for state operations and aid to localities ................................. 3,700,000

==========
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,697,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,904,000</td>
<td>16,562,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,601,000</td>
<td>16,562,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,697,000</td>
<td>0</td>
<td>0</td>
<td>14,697,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,904,000</td>
<td>0</td>
<td>0</td>
<td>6,904,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,601,000</td>
<td>0</td>
<td>0</td>
<td>21,601,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 21,601,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,457,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>325,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>19,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,801,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>151,000</td>
</tr>
<tr>
<td>Travel</td>
<td>192,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,353,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,896,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,697,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

For services and expenses related to equal employment opportunity program enforcement
activities ............................................ 3,702,000

Program account subtotal ............ 3,702,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1  Special Revenue Funds - Federal / State Operations
2  Federal Operating Grants Fund - 290
3  FHAP-Type I Account
4
5  For services and expenses related to fair
6  housing assistance program enforcement
7  activities ................................. 3,202,000
8  -------------------------------
9  Program account subtotal ............. 3,202,000
10  -------------------------------
11
12  Total new appropriations for state operations and aid to
13  localities ........................................... 21,601,000
14  -------------------------------
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

By chapter 53, section 1, of the laws of 2007:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 ...........
  1,351,000 .......................................................... (re. $1,351,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
  1,351,000 .......................................................... (re. $1,351,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the grant period October 1, 2005 to September 30, 2006 ...........
  1,351,000 .......................................................... (re. $1,351,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
  1,351,000 .......................................................... (re. $1,351,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For the grant period October 1, 2004 to September 30, 2005 ...........
  1,351,000 .......................................................... (re. $1,351,000)
For the grant period October 1, 2005 to September 30, 2006 ...........
  1,351,000 .......................................................... (re. $1,351,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For the grant period October 1, 2004 to September 30, 2005 ...........
  1,250,000 .......................................................... (re. $1,250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account

By chapter 53, section 1, of the laws of 2007:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 ...........
  1,101,000 .......................................................... (re. $1,101,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
  1,101,000 .......................................................... (re. $1,101,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the grant period October 1, 2005 to September 30, 2006 ...........
  1,001,000 .......................................................... (re. $1,001,000)
For the grant period October 1, 2006 to September 30, 2007 ...........
  1,001,000 .......................................................... (re. $1,001,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For the grant period October 1, 2004 to September 30, 2005 ...........
  1,001,000 .......................................................... (re. $1,001,000)

By chapter 53, section 1, of the laws of 2004:
Maintenance undistributed
For the grant period October 1, 2004 to September 30, 2005 ...........
  1,000,000 .......................................................... (re. $1,000,000)
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Total reappropriations for state operations and aid to
2 localities ........................................... 16,562,000
3
4
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,495,000</td>
<td>30,389,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>734,325,000</td>
<td>1,050,755,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>78,048,000</td>
<td>22,852,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,000,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,813,868,000</td>
<td>1,103,996,500</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,495,000</td>
<td>0</td>
<td>0</td>
<td>1,495,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>482,328,000</td>
<td>251,997,000</td>
<td>0</td>
<td>734,325,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>77,618,000</td>
<td>430,000</td>
<td>0</td>
<td>80,048,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>3,000,000,000</td>
<td>0</td>
<td>0</td>
<td>3,000,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,561,441,000</td>
<td>252,427,000</td>
<td>0</td>
<td>3,813,868,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 460,828,000

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be enti-
tled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

**EMPLOYMENT AND TRAINING PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>261,670,000</td>
</tr>
<tr>
<td>Federal Workforce Investment Act Fund - 486</td>
<td></td>
</tr>
<tr>
<td>Federal Emergency Employment Act Account</td>
<td></td>
</tr>
</tbody>
</table>

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, according to the following:
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1. For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .......................... $184,129,000

2. For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

3. Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

4. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program .................. $27,868,000

5. For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .......... $40,000,000

Program account subtotal .................. $251,997,000

Special Revenue Funds - Other / State Operations

Unemployment Insurance Interest and Penalty Fund - 482

6. For services and expenses of the department of labor employment and training programs.

PERSONAL SERVICE

7. Personal service--regular .................. $2,847,000
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>406,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>21,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,263,000</td>
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<tr>
<td>Indirect costs</td>
<td>40,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>1,826,000</td>
</tr>
</tbody>
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For services and expenses of the unemployment insurance systems modernization project pursuant to a plan approved by the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>5,000,000</td>
</tr>
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Program fund subtotal                                               9,673,000

**EMPLOYMENT RELATIONS BOARD PROGRAM**                              1,720,000

General Fund / State Operations
State Purposes Account - 003

<table>
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<tr>
<th>Item</th>
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<tbody>
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<tr>
<td>Temporary service</td>
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<td><strong>Amount available for personal service</strong></td>
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NONPERSONAL SERVICE

<table>
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<th>Item</th>
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<tr>
<td>Travel</td>
<td>33,000</td>
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<td>Contractual services</td>
<td>150,000</td>
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<td>Equipment</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
<td>244,000</td>
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</table>

Program account subtotal                                               1,495,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
SERB Staff Arbitration Fee Account

For services and expenses related to SERB labor-management relations activities.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
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### DEPARTMENT OF LABOR

#### STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>1</th>
<th>Program account subtotal ...............</th>
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<tbody>
<tr>
<td>2</td>
<td>LABOR STANDARDS PROGRAM ...............</td>
<td>26,655,000</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Training and Education Program on Occupational Safety</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>OSHA-Training and Education Account</td>
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<tr>
<td>7</td>
<td>For services and expenses related to labor</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>standards program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>10</td>
<td>Personal service--regular ............</td>
<td>5,907,000</td>
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<tr>
<td>11</td>
<td>Temporary service ....................</td>
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<tr>
<td>12</td>
<td>Holiday/overtime compensation ..........</td>
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<td>13</td>
<td>Amount available for personal service ...</td>
<td>5,949,000</td>
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<td>NONPERSONAL SERVICE</td>
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<tr>
<td>15</td>
<td>Supplies and materials ...............</td>
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<td>Travel ..................................</td>
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<td>Child Performer Protection Fund - 025</td>
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<td>25</td>
<td>DOL-Child Performer Protection Account</td>
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<tr>
<td>26</td>
<td>For services and expenses related to labor</td>
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<tr>
<td>27</td>
<td>standards program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>29</td>
<td>Personal service--regular ............</td>
<td>417,000</td>
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<td>30</td>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>31</td>
<td>Supplies and materials ...............</td>
<td>8,000</td>
</tr>
<tr>
<td>32</td>
<td>Travel ..................................</td>
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<tr>
<td>33</td>
<td>Contractual services ..................</td>
<td>40,000</td>
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<tr>
<td>34</td>
<td>Equipment .............................</td>
<td>4,000</td>
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<tr>
<td>35</td>
<td>Fringe benefits ......................</td>
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<tr>
<td>36</td>
<td>Indirect costs .......................</td>
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<td>37</td>
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<td>38</td>
<td>Program account subtotal .............</td>
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<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td></td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to labor standards program enforcement activities.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
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<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</table>

<p>| OCCUPATIONAL SAFETY AND HEALTH PROGRAM | 41,495,000 |</p>
<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
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<tbody>
<tr>
<td>2</td>
<td>Training and Education Program on Occupational Safety</td>
</tr>
<tr>
<td>3</td>
<td>and Health Fund - 305</td>
</tr>
<tr>
<td>4</td>
<td>Occupational Safety and Health Inspection Account</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to occupa-</td>
</tr>
<tr>
<td>6</td>
<td>tional safety and health program enforce-</td>
</tr>
<tr>
<td>7</td>
<td>ment activities.</td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td><strong>PERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>10</td>
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</tr>
<tr>
<td>11</td>
<td>Personal service--regular ........................ 12,145,000</td>
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<tr>
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<td>Holiday/overtime compensation .................... 6,000</td>
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<td>14</td>
<td>Amount available for personal service .... 12,151,000</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>18</td>
<td>Supplies and materials .......................... 165,000</td>
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<td>19</td>
<td>Travel ............................................. 701,000</td>
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<td>Contractual services .............................. 3,159,000</td>
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<td>21</td>
<td>Equipment ........................................... 457,000</td>
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<td>22</td>
<td>Fringe benefits .................................... 5,687,000</td>
</tr>
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<td>23</td>
<td>Indirect costs .................................... 468,000</td>
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<td>25</td>
<td>Amount available for nonpersonal service 10,637,000</td>
</tr>
<tr>
<td>26</td>
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<tr>
<td>27</td>
<td>Program account subtotal ........................ 22,788,000</td>
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<td>28</td>
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<td>29</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
</tr>
<tr>
<td>30</td>
<td>Training and Education Program on Occupational Safety</td>
</tr>
<tr>
<td>31</td>
<td>and Health Fund - 305</td>
</tr>
<tr>
<td>32</td>
<td>OSHA-Training and Education Account</td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses related to occupa-</td>
</tr>
<tr>
<td>34</td>
<td>tional safety and health program enforce-</td>
</tr>
<tr>
<td>35</td>
<td>ment activities, services and expenses</td>
</tr>
<tr>
<td>36</td>
<td>associated with reporting requirements</td>
</tr>
<tr>
<td>37</td>
<td>included in the workers' compensation</td>
</tr>
<tr>
<td>38</td>
<td>reform law of 2007 as well as activities</td>
</tr>
<tr>
<td>39</td>
<td>previously funded from the department of</td>
</tr>
<tr>
<td>40</td>
<td>labor general fund administration appro-</td>
</tr>
<tr>
<td>41</td>
<td>priation.</td>
</tr>
<tr>
<td>42</td>
<td><strong>PERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>43</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Personal service--regular ....................... 3,589,000</td>
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<tr>
<td>45</td>
<td>Temporary service .............................. 34,000</td>
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<tr>
<td>46</td>
<td>Holiday/overtime compensation .................... 1,000</td>
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<tr>
<td>47</td>
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<tr>
<td>48</td>
<td>Amount available for personal service .... 3,624,000</td>
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<tr>
<td>49</td>
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<tr>
<td>50</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>51</td>
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</tr>
<tr>
<td>52</td>
<td>Supplies and materials ......................... 40,000</td>
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<tr>
<td>53</td>
<td>Travel .............................................. 144,000</td>
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<tr>
<td>54</td>
<td>Contractual services ............................. 7,246,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR  
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>63,000</td>
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<tr>
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</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

DOL-Pee and Penalty Account

For services and expenses related to occupational safety and health program enforcement activities.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,990,000</td>
</tr>
<tr>
<td>Temporary service</td>
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</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>24,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,038,000</td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>119,000</td>
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<tr>
<td>Contractual services</td>
<td>531,000</td>
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<td>Equipment</td>
<td>66,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Program account subtotal</td>
<td>5,321,000</td>
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</table>

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Hazard Abatement Account

For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations

Unemployment Insurance Occupational Training Fund - 484

<table>
<thead>
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<th>Description</th>
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<tr>
<td>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</td>
<td>3,021,500,000</td>
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</table>
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For the payment of expenses and allowances
2 to authorized enrollees under approved
3 employment and training programs ........ 21,500,000
4
5 Program fund subtotal .................... 21,500,000
6
7 Enterprise Funds / State Operations
8 Unemployment Insurance Benefit Fund - 481
9
10 For payment of unemployment insurance bene-
11 fits pursuant to article 18 of the labor
12 law or as authorized by the federal
13 government through the disaster unemploy-
14 ment assistance program ................... 3,000,000,000
15
16 Program fund subtotal .................... 3,000,000,000
17
18 Total new appropriations for state operations and aid to
19 localities .................................................. 3,813,868,000
20
21
22
23
24
398

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

By chapter 53, section 1, of the laws of 2007:
For federal grants during the period October 1, 2007 to March 31, 2008
including the federal year grant period October 1, 2007 to September
30, 2008 and the program year grant period July 1, 2007 to June 30,
2008. The amount appropriated is for services and expenses of
administering unemployment insurance programs, job service programs,
workforce investment act programs, employability development pro-
grams, other miscellaneous programs, and a reserve for unanticipated
funding, pursuant to federal grants and contracts.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program
specialists and/or local veterans' employment representative grant
or grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any moneys credited to the reemployment service
fund, created pursuant to chapter 589 of the laws of the 1998, as costs
are incurred for allowable services pursuant to chapter 589 of the
laws of 1998, any funds credited to the career resource network
account, as costs are incurred up to $6,000,000 credited to the
unemployment insurance control fund, created pursuant to chapter 5
of the laws of 2000, as costs are incurred for allowable services
pursuant to chapter 5 of the laws of 2000, any funds credited to the
unemployment insurance renovation sub fund as costs are incurred,
and any Reed act funds that may be made available to this state
under section 903 of the social security act as amended and in
accordance with federal regulations, to be used under the direction
of the New York state department of labor subject to approval of the
director of the budget to pay the administrative expenses of the
employment security program, including the administration of the
unemployment insurance law and the administration of state public
employment offices. Notwithstanding section 581-b of the labor law,
or any other provision of law to the contrary, when annual
contributions paid into the reemployment services fund by all
eligible employers exceed $35,000,000, any further contributions for
the remainder of such year may be used for services and expenses of
the unemployment insurance systems modernization project ...
256,765,000 ........................................... (re. $216,466,000)

By chapter 53, section 1, of the laws of 2006:
For federal grants during the period October 1, 2006 to March 31, 2007
including the federal year grant period October 1, 2006 to September
30, 2007 and the program year grant period July 1, 2006 to June 30,
2007. The amount appropriated is for services and expenses of admin-
istering unemployment insurance programs, job service programs,
workforce investment act programs, employability development
programs, other miscellaneous programs, and a reserve for unantic-
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

appropriated funding, pursuant to federal grants and contracts. The amount
appropriated herein shall also include any moneys credited to the
reemployment service fund, created pursuant to chapter 589 of the
laws of 1998, as costs are incurred for allowable services pursuant
to chapter 589 of the laws of 1998, any funds credited to the career
resource network account, as costs are incurred up to $5,000,000
credited to the unemployment insurance control fund, created pursuant
to chapter 5 of the laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5 of the laws of 2000, and
any funds credited to the unemployment insurance renovation sub fund
as costs are incurred. Notwithstanding section 581-b of the labor
law, or any other provision of law to the contrary, when annual
contributions paid into the reemployment services fund by all eligi-
ble employers exceed $35,000,000, any further contributions for the
remainder of such year may be used for services and expenses of the
unemployment insurance systems modernization project ..............
220,300,000 ........................................ (re. $206,663,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
section 1, of the laws of 2006:
For federal grants during the period October 1, 2005 to March 31, 2006
including the federal year grant period October 1, 2005 to September
30, 2006 and the program year grant period July 1, 2005 to June 30,
2006. The amount appropriated is for services and expenses of admin-
istering unemployment insurance programs, job service programs,
workforce investment act programs, employability development
programs, other miscellaneous programs, and a reserve for unantic-
ipated funding, pursuant to federal grants and contracts. The amount
appropriated herein shall also include any moneys credited to the
reemployment service fund, created pursuant to chapter 589 of the
laws of 1998, as costs are incurred for allowable services pursuant
to chapter 589 of the laws of 1998, any funds credited to the career
resource network account as costs are incurred, up to $3,500,000
credited to the unemployment insurance control fund, created pursuant
to chapter 5 of the laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5 of the laws of 2000, and
any funds credited to the unemployment insurance renovation sub fund
as costs are incurred ... 232,960,000 ............... (re. $101,106,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the Displaced Homemaker Program ...........
5,300,000 ........................................... (re. $4,346,000)
For the services and expenses of the United Auto Worker (UAW) American
Axle and United Auto Worker (UAW) Perrys Ice Cream workforce
training, education and program development ............................
1,000,000 ........................................... (re. $1,000,000)
For the services and expenses of the NYS AFL-CIO Workforce Development
Institute including Upstate, Erie Canal Corridor and Long Island for
workforce training, education and program development ...............
5,000,000 ........................................... (re. $5,000,000)
For services and expenses of the New York Committee on Occupational
Safety and Health ... 300,000 ................................ (re. $300,000)
For services and expenses of the Consortium for Worker Education
Workplace Literacy program ... 200,000 ............................ (re. $200,000)
For services and expenses of the Consortium for Worker Education
Workforce Development program ... 455,000 .................. (re. $455,000)
For services and expenses of the Utica dislocated worker assistance center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... 200,000 ... (re. $200,000)
For services and expenses of the Western New York Council on Occupational Safety and Health ... 250,000 ............ (re. $250,000)
For services and expenses of the Rochester Summer of Opportunity youth employment program ... 300,000 .......... (re. $300,000)
For services and expenses of For the Good, Inc. ..................... (re. $150,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU ... 400,000 ................. (re. $400,000)
For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees ... 800,000 ....................... (re. $800,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greater Olean Chamber of Commerce - Cattaraugus County</td>
<td>100,000</td>
</tr>
<tr>
<td>Hornell Chamber of Commerce - Steuben County</td>
<td>100,000</td>
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<tr>
<td>Plattsburgh North Country Chamber of Commerce</td>
<td>100,000</td>
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<tr>
<td>Tompkins County Chamber of Commerce</td>
<td>100,000</td>
</tr>
<tr>
<td>Jamaica Chamber of Commerce - Queens County</td>
<td>100,000</td>
</tr>
<tr>
<td>Greater Binghamton Chamber of Commerce - Broome County</td>
<td>100,000</td>
</tr>
<tr>
<td>Amherst Chamber of Commerce - Niagara County</td>
<td>100,000</td>
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<tr>
<td>Brooklyn Chamber of Commerce - Kings County</td>
<td>100,000</td>
</tr>
<tr>
<td>Total</td>
<td>800,000</td>
</tr>
</tbody>
</table>

For the services and expenses of the Jobs for Youth Program ..........
1,088,000 ....................................... (re. $1,088,000)
For the services and expenses of the Jobs for Youth Baden Street Settlement program ... 280,200 ...................... (re. $280,200)
For services and expenses of the jobs for non-TANF recipients program ... 200,800 ................................... (re. $200,800)
For the services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 .... (re. $175,000)
For services and expenses of the Queens Veterans Foundation .......... 15,000 ........................................ (re. $15,000)
For services and expenses of the Robert F. Wagner Labor Archives ... 28,000 ...................................... (re. $28,000)
For services and expenses of the Harry Van Ardsdale School for Labor Studies ... 7,500 ............................... (re. $7,500)
NYS AFL CIO Workforce Development Institute for state and upstate operations ... 1,300,000 .......................... (re. $1,300,000)
NYS AFL CIO Cornell Leadership Institute ... 125,000 .. (re. $125,000)
Domestic Violence Program of the Cornell University Labor Extension School in partnership with NYS AFL CIO ... 125,000 .. (re. $125,000)
NYS AFL CIO Employees Assistance Program ... 225,000 .. (re. $225,000)
Plumbers and Steamfitters Local 773 ... 150,000 ...... (re. $150,000)
Plumbers and Steamfitters Local 112 ... 50,000 ......... (re. $50,000)
IBEW Training ... 100,000 ................................ (re. $100,000)
Long Island Office NYCOSH ... 125,000 .................... (re. $125,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

Westchester Putnam Counties Consortium for Worker Education and Training ... 125,000 ................................................ (re. $125,000)
Joseph S. Murphy Institute for Worker Education and Labor Studies ... 175,000 ................................................ (re. $175,000)

By chapter 53, section 1, of the laws of 2006:
For the services and expenses of the Displaced Homemaker Program ..... 3,000,000 ................................................ (re. $3,000,000)
For the services and expenses of the Jobs for Youth Program ..........
1,088,000 ................................................ (re. $1,088,000)
For the services and expenses of the Jobs for Youth Baden Street Settlement Program ... 190,500 ................ (re. $178,000)
For the services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 ............ (re. $175,000)
For various Assembly labor initiatives ... 805,500 .............. (re. $793,000)
For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perry's Ice Cream workforce training, education and program development ................
1,000,000 ................................................ (re. $1,000,000)
For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate and Long Island locations for workforce training, education and program development ...........
995,000 ................................................ (re. $680,000)
For Senate Majority Labor Initiatives ... 2,150,000 . (re. $1,700,000)
For services and expenses of the New York Committee on Occupational Safety and Health ... 300,000 .............. (re. $225,000)
For services and expenses of the Consortium for Worker Education Workplace Literacy program ... 200,000 ................ (re. $200,000)
For services and expenses of the Consortium for Worker Education Workforce Development program ... 455,000 ........ (re. $455,000)
For services and expenses of the Utica dislocated worker assistance center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... 682,000 ... (re. $215,000)
For services and expenses of the Western New York Council on Occupational Safety and Health ... 250,000 .............. (re. $70,000)
For services and expenses of the Rochester Summer of Opportunity youth employment program ... 300,000 .............. (re. $300,000)
For services and expenses of For the Good, Inc. ..................
150,000 ................................................ (re. $12,000)

By chapter 53, section 1, of the laws of 2005:
For the services and expenses of the Chamber on the Job Training program ... 1,001,000 ................................................ (re. $73,000)
For the services and expenses of the Displaced Homemaker Program ....
$3,000,000 ................................................ (re. $248,000)
For the services and expenses of the (AFL-CIO) Workforce Development Institute and United Auto Worker (UAW) American Axle Perry's Ice Cream workforce training, education and program development ...
500,000 ................................................ (re. $16,000)
For Senate Majority Labor Initiatives ... 1,750,000 . (re. $1,018,000)
For services and expenses of the Institute for Women and Work ........
100,000 ................................................ (re. $4,000)
For services and expenses of the Jobs for Youth Program ..........
1,088,000 ................................................ (re. $328,000)
For services and expenses of the Jobs for Youth Baden Street Settlement program ... 190,500 ................ (re. $8,000)
For services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 .......... (re. $12,000)
For services and expenses of the New York Committee on Occupational Safety and Health ... 300,000 .............. (re. $118,000)
For services and expenses of the Queens Veterans Foundation ........
15,000 ................................................ (re. $3,000)
For services and expenses of the Robert F. Wagner Labor Archives ....
28,000 ........................................... (re. $15,000)

For services and expenses of the Utica dislocated worker assistance
center in conjunction with the American Federation of Labor-Congress
of Industrial Organizations (APL-CIO) ... 682,000 .... (re. $91,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the strategic training alliance program.
The amount appropriated herein may be suballocated to the Urban
Development Corporation according to the following sub-schedule ....
34,000,000 ........................................... (re. $3,276,000)

sub-schedule

For the Delphi Harrison ther-
mal systems project .......... 4,000,000
For the American axle project .... 1,000,000
For the Delphi Automotive,
Rochester New York oper-
ations ................................. 725,000
For additional projects relat-
ing to the strategic train-
ing alliance program .......... 28,275,000

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Total of sub-schedule ....... 34,000,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2007:
For the grant period July 1, 2006 to June 30, 2007, including grants
to other governmental units, community-based organizations, non-
profit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the
workforce investment act, public law 105-220, according to the
following:
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities .................................
8,899,000 ........................................... (re. $8,899,000)

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state
workforce investment board on such programs and activities which
shall be developed giving consideration to the strategic training
alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program ... 3,104,000 ....................... (re. $3,104,000)
For the grant period July 1, 2007 to June 30, 2008, including grants
to other governmental units, community-based organizations, non-
profit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the
workforce investment act, public law 105-220, according to the
following:
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities .........................
164,404,000 ........................................ (re. $164,404,000)
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state
workforce investment board on such programs and activities which
shall be developed giving consideration to the strategic training
alliance program and other existing programs.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program ... 22,212,000 ...................... (re. $22,212,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and other federal
employment and training grants and federally administered programs
... 40,000,000 ........................................ (re. $40,000,000)

By chapter 53, section 1, of the laws of 2006:
For the grant period July 1, 2005 to June 30, 2006, including grants
to other governmental units, community-based organizations, non-pro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 8,611,000 ................. (re. $1,889,000)

For the grant period July 1, 2006 to June 30, 2007, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ......................... 190,433,000 .......................... (re. $101,049,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 26,511,000 .................. (re. $26,511,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ..................... (re. $11,216,000)

By chapter 53, section 1, of the laws of 2005:

For the grant period July 1, 2005 to June 30, 2006, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities .............................................. (re. $32,995,000)

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-

ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs.

Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program ... 26,736,000 ...................... (re. $17,979,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 ...................... (re. $4,108,000)

By chapter 53, section 1, of the laws of 2004:

For the grant period July 1, 2004 to June 30, 2005, including grants
to other governmental units, community-based organizations, non-pro-
it and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities .............................................. (re. $2,090,000)

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-

ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs. Statewide employment and train-
ing activities may include one-to-one business advisement and train-
ing for qualified enrollees of the self-employment assistance
program which may be operated by the State's small business develop-
ment centers or the entrepreneurial assistance program ............... (re. $5,964,000)
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 ....................... (re. $2,900,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the department of labor employment and
training programs.
Personal service--regular ... 2,808,000 .................. (re. $1,900,000)
Supplies and materials ... 15,000 .............................. (re. $10,000)
Travel ... 40,000 ............................................. (re. $21,000)
Contractual services ... 335,000 .......................... (re. $220,000)
Equipment ... 116,000 ....................................... (re. $81,000)
Fringe benefits ... 1,300,000 .............................. (re. $900,000)
Indirect costs ... 59,000 ....................................... (re. $46,000)
For services and expenses of the unemployment insurance systems
modernization project pursuant to a plan approved by the director of
the budget.
Contractual services ... 5,000,000 .......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the department of labor employment and
training programs ... .... 8,144,000 ........................ (re. $3,436,000)

By chapter 53, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses of the department of labor employment and
training programs ... .... 7,817,000 ........................ (re. $10,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund
- 305
OSHA-Training and Education Account

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Supplies and materials ... 251,000 .......................... (re. $238,000)
Travel ... 125,000 ........................................... (re. $72,000)
Contractual services ... 7,097,000 ........................ (re. $6,406,000)
Equipment ... 42,000 ......................................... (re. $25,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to occupational safety and health
program enforcement activities ... ................................ (re. $2,762,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to occupational safety and health
program enforcement activities ... ............................. (re. $1,725,000)
UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 434

By chapter 53, section 1, of the laws of 2007:
For the payment of expenses and allowances to authorized enrollees
under approved employment and training programs .....................
21,500,000 ............................................. (re. $20,000,000)
For individual and family grant payments made pursuant to the federal
disaster relief act of 1974, public law 93-288, for the period April
1, 2007 to March 31, 2008 ... 50,000,000 ........... (re. $50,000,000)

By chapter 53, section 1, of the laws of 2006:
For the payment of expenses and allowances to authorized enrollees
under approved employment and training programs .......................
31,500,000 ............................................. (re. $9,200,000)
For individual and family grant payments made pursuant to the federal
disaster relief act of 1974, public law 93-288, for the period April
1, 2006 to March 31, 2007 ... 40,000,000 ............ (re. $2,000,000)

Total reappropriations for state operations and aid to
localities ..................................................... 1,103,996,500

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STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For payment according to the following schedule:

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<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,819,546,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>250,500,000</td>
<td>339,558,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>4,269,803,000</td>
<td>419,584,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>4,285,595,000</td>
<td>3,395,039,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>12,410,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>11,637,854,000</td>
<td>4,154,181,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,363,733,000</td>
<td>455,813,000</td>
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<td>2,819,546,000</td>
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<tr>
<td>SR-Federal</td>
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<td>250,500,000</td>
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<tr>
<td>SR-Other</td>
<td>4,269,803,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,285,595,000</td>
<td>4,285,595,000</td>
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<td>Internal Srv</td>
<td>12,410,000</td>
<td>0</td>
<td>0</td>
<td>12,410,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,896,446,000</td>
<td>455,813,000</td>
<td>4,285,595,000</td>
<td>11,637,854,000</td>
</tr>
</tbody>
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SCHEDULE

GENERAL FUND / STATE OPERATIONS

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for
doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and
contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to indi-
vidual state-operated institutions and statutory and contract colleges shall be
deemed to be amounts appropriated for programs or purposes.

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH

SCIENCE CAMPUSES .................................................... 1,184,012,900

For payment to the state university doctoral and health science campuses according to
the following:
<table>
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<tr>
<th>State university of New York at Albany</th>
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</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
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<tr>
<td>Personal service--regular .............  126,010,600</td>
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<tr>
<td>Equipment ..............................  1,573,800</td>
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<tr>
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<td>Travel ..................................  742,300</td>
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<td>Equipment ..............................  4,887,500</td>
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<td>Service</td>
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**NONPERSONAL SERVICE**

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State university college of environmental science and forestry

**PERSONAL SERVICE**

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**NONPERSONAL SERVICE**

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State university college of optometry

**PERSONAL SERVICE**

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**NONPERSONAL SERVICE**

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<table>
<thead>
<tr>
<th>State University of New York</th>
<th>State Operations and Aid to Localities 2008-09</th>
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### State University College at Cortland

#### Personal Service

<table>
<thead>
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<th>Item</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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#### Nonpersonal Service

<table>
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<th>Amount</th>
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### State University Empire State College

#### Personal Service

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#### Nonpersonal Service

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### State University College at Fredonia

#### Personal Service

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#### Nonpersonal Service

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State university college at Geneseo

PERSONAL SERVICE

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NONPERSONAL SERVICE

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State university college at New Paltz

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NONPERSONAL SERVICE

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State university college at Old Westbury

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State University of New York

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1 State university college at Plattsburgh

PERSONAL SERVICE

Personal service--regular ...................... 37,574,700
Temporary service ........................... 3,995,400
Holiday/overtime compensation ................. 232,600

Amount available for personal service .... 41,802,700

NONPERSONAL SERVICE

Supplies and materials ....................... 1,036,000
Travel ...................................... 558,600
Contractual services ......................... 4,192,000
Equipment .................................. 922,700

Amount available for nonpersonal service . 6,709,300

Amount available ............................ 48,512,000

State university college at Potsdam

PERSONAL SERVICE

Personal service--regular ...................... 30,184,400
Temporary service ........................... 1,953,800
Holiday/overtime compensation ................. 178,700

Amount available for personal service .... 32,316,900

NONPERSONAL SERVICE

Supplies and materials ....................... 989,800
Travel ...................................... 504,000
Contractual services ......................... 5,297,300
Equipment .................................. 390,200

Amount available for nonpersonal service . 7,181,300

Amount available ............................ 39,498,200

State university college at Purchase

PERSONAL SERVICE

Personal service--regular ...................... 33,160,300
Temporary service ........................... 2,674,300
Holiday/overtime compensation ................. 395,200

Amount available for personal service .... 36,229,800

NONPERSONAL SERVICE

Supplies and materials ....................... 2,002,000
Travel ...................................... 6,800
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>2,607,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>171,500</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>4,787,300</td>
</tr>
<tr>
<td>Amount available</td>
<td>41,017,100</td>
</tr>
</tbody>
</table>

State university maritime college

**PERSONAL SERVICE**

| Personal service--regular | 13,077,900 |
| Temporary service        | 1,070,200  |
| Holiday/overtime compensation | 95,800 |
| Amount available for personal service | 14,243,900 |

**NONPERSONAL SERVICE**

| Supplies and materials | 1,691,000 |
| Contractual services   | 1,762,200 |
| Equipment              | 1,086,500 |
| Amount available for nonpersonal service | 4,539,700 |
| Amount available | 18,783,600 |

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 174,362,000

For payment to the state university colleges of technology and agriculture according to the following:

State university college of technology at Alfred

**PERSONAL SERVICE**

| Personal service--regular | 19,675,500 |
| Temporary service        | 736,100 |
| Holiday/overtime compensation | 95,800 |
| Amount available for personal service | 20,507,400 |

**NONPERSONAL SERVICE**

<p>| Supplies and materials | 586,100 |
| Travel                | 288,300 |
| Contractual services  | 5,106,000 |
| Equipment             | 232,300 |
| Amount available for nonpersonal service | 6,212,700 |
| Amount available | 26,720,100 |</p>
<table>
<thead>
<tr>
<th>State university college of technology at Canton</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td>--</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>14,285,800</td>
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<tr>
<td>Temporary service</td>
<td>922,700</td>
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<td>Holiday/overtime compensation</td>
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<tr>
<td>Amount available for personal service</td>
<td>15,320,400</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td>--</td>
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<tr>
<td>Supplies and materials</td>
<td>302,400</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
<td>3,694,400</td>
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<td>Equipment</td>
<td>248,600</td>
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<td>Amount available for nonpersonal service</td>
<td>4,453,300</td>
</tr>
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<td>Amount available</td>
<td>19,773,700</td>
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<tr>
<td>State university college of agriculture and technology at Cobleskill</td>
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<tr>
<td>PERSONAL SERVICE</td>
<td>--</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>15,442,900</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
<td>231,100</td>
</tr>
<tr>
<td>Amount available for personal service</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td>--</td>
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<tr>
<td>Supplies and materials</td>
<td>2,041,700</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<td>State university college of technology at Delhi</td>
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<td>PERSONAL SERVICE</td>
<td>--</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>14,390,700</td>
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<td>Temporary service</td>
<td>1,070,400</td>
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<td>Holiday/overtime compensation</td>
<td>122,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>15,583,100</td>
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</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
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<tr>
<td>Amount available for nonpersonal service</td>
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<table>
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<tr>
<th>PERSONAL SERVICE</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td>Amount available for personal service</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>Amount available</td>
</tr>
</tbody>
</table>

<p>| State university college of agriculture and technology at Morrisville |</p>
<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>Amount available</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

State university college of technology at Utica/Rome

PERSONAL SERVICE

Personal service--regular .................. 14,690,400
Temporary service .......................... 1,459,100
Holiday/overtime compensation ............. 79,200

Amount available for personal service .... 16,228,700

NONPERSONAL SERVICE

Supplies and materials ..................... 397,100
Travel ..................................... 95,800
Contractual services ...................... 1,572,000
Equipment ................................ 515,400

Amount available for nonpersonal service . 2,580,300

Amount available .......................... 18,809,000

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ....... 106,436,800

For payment to the New York state college of ceramics - Alfred university

PERSONAL SERVICE

Personal service--regular .................. 7,069,700
Temporary service .......................... 150,100
Holiday/overtime compensation ............. 10,100

Amount available for personal service .... 7,229,900

NONPERSONAL SERVICE

Supplies and materials ..................... 57,800
Contractual services ...................... 2,612,700
Equipment ................................ 200

Amount available for nonpersonal service . 2,670,700

Amount available .......................... 9,900,600

For payment to the New York state statutory colleges - Cornell university

PERSONAL SERVICE

Personal service--regular .................. 49,784,200
Temporary service ......................... 30,100

Amount available for personal service .... 49,814,300
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Supplies and materials .................... 2,125,400
Contractual services .................... 44,596,500

Amount available for nonpersonal service . 46,721,900

Amount available .................... 96,536,200

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............... 240,215,900

RESEARCH AND PUBLIC SERVICE

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 144,000
For Cornell land scrip .................... 35,000
For services and expenses of the community college transfer program ........ 260,100
For services and expenses of the multidisciplinary center for earthquake engineering research (MCEER) .................... 2,000,000
For services and expenses of research initiatives at the nondoctoral colleges .... 209,200
For services and expenses of the library conservation program .................... 350,000
For services and expenses of the Native American program .................... 240,900
For services and expenses of the research institute on addictions .................... 3,406,800
For services and expenses of the charter schools institute and the Rockefeller institute including $827,500 for the administration and study of charter schools, $75,800 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook .................... 1,749,800
For services and expenses of the sea grant institute .................... 485,900
For services and expenses of the two-year college development center ........ 45,000
For services and expenses of the Neil D. Levin graduate institute of international relations and commerce .................... 3,191,100
For services and expenses of the sportsmanship institute at the state university college at Cortland .................... 750,000
For services and expenses related to programs that support Cornell university's federal land grant mission .................... 60,000,000
For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse ......... 250,000
For services and expenses of a planning study commissioned by the state university of New York in cooperation with the re-

research foundation of the state university
of New York related to a collaborative
research alliance between Stony Brook
university, cold spring harbor laboratory
and brookhaven national laboratory .......
250,000

INFRASTRUCTURE AND TECHNOLOGY

For academic equipment replacement ........ 5,543,400
For services and expenses of the university
computer center ............................ 3,799,900
For services and expenses of the centers for
business and industry ........................ 117,300
For services and expenses of the educational
technology initiative ....................... 4,431,800
For services and expenses of library auto-
mation ...................................... 1,227,800
For services and expenses of the New York
network ..................................... 705,700
For services and expenses of the small busi-
ness development centers .................. 1,687,300
For services and expenses of the strategic
partnership for industrial resurgence in
accordance with a plan approved by the
director of the budget ...................... 2,210,700
For services and expenses of the telecom-
munications network ....................... 944,500
For services and expenses of the trustees
underrepresented faculty initiative ...... 494,000
For expenses of university-wide governance . 69,100
For services and expenses of the college of
Nanoscale science and engineering ....... 2,115,100
For services and expenses of the empire
innovation program ........................ 12,000,000
For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need ................... 4,000,000
For additional services and expenses related
to the high need program for expansion of
nursing programs. A portion of the funds
herein appropriated may be transferred to
the general fund-local assistance account
of the state university of New York to
accomplish the purposes of this appropri-
ation, in accordance with a plan approved
by the director of the budget ............ 1,000,000

STUDENT SERVICES AND FINANCIAL AID

For payment of all tuition reimbursements .. 35,282,200
For mini/microcomputer or related equipment
acquisitions and for expenses of maintain-
ing such equipment, for the purpose of
providing student access to computer
instruction .................................. 4,005,300
For expenses of the federal perkins, health
professions and nursing student loan
programs; the supplemental educational
opportunity grant program; and the college
work study program ....................... 3,075,000
For services and expenses of student support
services .................................. 572,500
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For the payment of financial assistance to
2 certain categories of regularly enrolled
3 full-time students at state-operated
4 institutions of the state university of
5 New York ......................................... 1,639,000
6 For services and expenses related to the
7 operation of child care centers for the
8 benefit of students at the state operated
9 campuses and programs of the state univer-
10 sity of New York, subject to a provision
11 for matching funds of at least 35 percent
12 from nonstate sources ......................... 1,676,600
13 For empire state diversity honors scholar-
14 ships program subject to a university
15 match of equal amount for granting and
16 administration of honor scholarships ...... 649,000
17 For graduate diversity fellowships ........... 6,299,000
18 For payment of tuition awards to recipients
19 of the Maritime appointments program at
20 SUNY Maritime ................................. 250,000
21 For services and expenses related to the
22 just for kids project at state university
23 of New York at Albany ....................... 275,000
24 For services and expenses related to the off-
25 ice of diversity and educational equity. 500,000
26
27 PROGRAMS FOR THE EDUCATIONALLY AND ECONOM-
28 ICALLY DISADVANTAGED
29
30 Educational opportunity programs, for
31 services and expenses to expand opportu-
32 nities in institutions of higher learning
33 for the educationally and economically
34 disadvantaged in accordance with chapter
35 917 of the laws of 1970, for educational
36 opportunity programs on state university
37 campuses, a summer program and educational
38 opportunity programs in state university
39 community colleges ............................ 19,804,100
40 For services and expenses related to the
41 operation of educational opportunity
42 centers including, but not limited to,
43 necessary programs, services, and finan-
44 cial assistance, for educationally and
45 economically disadvantaged adults, recipi-
46 ents of federal temporary assistance to
47 needy families (TANF) and out-of-school
48 youth who have attained the age of 16
49 years. Provided further that the state
50 university of New York shall ensure that
51 the educational opportunity centers
52 provide funds for the purposes of estab-
53 lishing a BRIDGE program consistent with
54 the federal requirements for the federal
55 temporary assistance to needy families
56 (TANF). For the purpose of this appropri-
57 ation, the term "economically disadvan-
58 taged" shall be defined as set forth in
59 regulations promulgated by the state
60 university ....................................... 52,473,800
61
62
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

Subtotal - all state university colleges and schools ........................................... 240,215,900

For services and expenses for system administration, including minority and women
business enterprise contracting and purchasing and the internal and independent
audit programs.

PERSONAL SERVICE

Personal service--regular .................................. 14,142,500
Temporary service .................................. 29,400
Holiday/overtime compensation ................................. 104,400

Amount available for personal service .................. 14,276,300

NONPERSONAL SERVICE

Supplies and materials .................................. 213,700
Travel .................................. 224,600
Contractual services .................................. 968,600
Equipment .................................. 44,900

Amount available for nonpersonal service ........ 1,451,800

Amount available .................................. 15,728,100

Less an amount to be allocated by the board
of trustees from the amounts appropriated
for state university doctoral and state
university health science campuses, state
university colleges, state university
colleges of technology and agriculture,
state university statutory and contract
colleges, and all state university col-
leges and schools .................................. (34,230,000)

Total of general operating schedule .......... 2,352,209,000

EMPLOYEE FRINGE BENEFITS .................................. 1,061,547,000

Pension payments to pension fund .......... 7,140,000
For payment of state's share to the teachers
insurance and annuity association and the
college retirement equities fund for state
university faculty in accordance with
chapter 337 of the laws of 1964 ............ 161,178,000

Reimbursement to Cornell university and
Alfred university for payment for liabil-
ities heretofore accrued or hereafter to
accrue for unemployment for employees of
the statutory colleges .................. 500,000
For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system .................. 1,200,000
For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees ......................... 5,082,000
For expenses of the health insurance program provided for graduate student employees .. 50,000
For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system, pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program ................. 886,397,000

Total gross general fund support ........ 3,413,756,000

Less an amount to be appropriated from the miscellaneous special revenue fund - state university general revenue offset account ........................................ (1,050,023,000)

Total general fund - state operations ...... 2,363,733,000

GENERAL FUND / AID TO LOCALITIES

COMMUNITY COLLEGE OPERATING ASSISTANCE ..................... 452,143,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2007-08 and 2008-09 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Notwithstanding any other law, rule, or
2 regulation to the contrary, full funding
3 for aidable community college enrollment
4 for the college fiscal years 2008-09 and
5 thereafter as provided under this appro-
6 priation is determined by the operating
7 aid formulas defined in rules and regu-
8 lations developed jointly by the boards of
9 trustees of the state and city universi-
10 ties and approved by the director of the
11 budget provided that local sponsors may
12 use funds contained in reserves for excess
13 student revenue for operating support of a
14 community college program even though said
15 expenditures may cause expenses and
16 student revenues to exceed one-third of
17 the college's net operating costs for the
18 college fiscal year 2008-09 provided that
19 such funds do not cause the college's
20 revenues from the local sponsor's contrib-
21 utions in aggregate to be less than the
22 comparable amounts for the previous commu-
23 nity college fiscal year and further
24 provided that pursuant to standards and
25 regulations of the state university trus-
26 tees and the city university trustees for
27 the college fiscal year 2008-09, community
28 colleges may increase tuition and fees
29 above that allowable under current educa-
30 tion law if such standards and regulations
31 require that in order to exceed the
32 tuition limit otherwise set forth in the
33 education law, local sponsor contributions
34 either in the aggregate or for each full-
35 time equivalent student shall be no less
36 than the comparable amounts for the previ-
37 ous community college fiscal year ........ 438,094,000
38
39 For payment of rental aid .................... 9,184,000
40
41 For state financial assistance for community
42 college contract courses and workforce
43 development ............................ 2,000,000
44
45 For state financial assistance to expand
46 high need programs ......................... 1,800,000
47
48 For services and expenses related to the
49 establishment, renovation, alteration,
50 expansion, improvement or operation of
51 child care centers for the benefit of
52 students at the community college campuses
53 of the state university of New York,
54 provided that matching funds of at least
55 35 percent from nonstate sources be made
56 available ............................... 1,065,000
57
58 Total for community colleges - all funds ... 452,143,000
59
60 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
61 ADMINISTERED BY CORNELL UNIVERSITY ......................... 3,670,000
62
63
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law 3,670,000

Total for agency aid to localities - all funds 455,813,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID 250,500,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program 9,000,000
For services and expenses related to the federal college work study program 15,000,000
Program account subtotal 24,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Academic Competitiveness Grants Program Account

For services and expenses, including grants, related to the federal Academic Competitiveness Grant program 25,000,000
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program 25,000,000
Program account subtotal 50,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

For services and expenses, including grants, related to the federal Pell grant program 175,000,000
Program account subtotal 175,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For services and expenses related to the federal scholarship for disadvantaged students program 1,500,000
Program account subtotal 1,500,000
Total special revenue funds - federal / state operations 250,500,000

SPECIAL REVENUE FUNDS - OTHER

ENDOWMENT 30,000,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
State University Restricted Current Fund Account

For services and expenses of the state university of New York in accordance with resolutions adopted by the state university of New York board of trustees pursuant to section 355 of the education law.

PERSONAL SERVICE

Personal service--regular 8,250,000
Temporary service 840,000
Amount available for personal service 9,090,000

NONPERSONAL SERVICE

Supplies and materials 3,990,000
Travel 450,000
Contractual services 13,150,000
Equipment 1,020,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation 2,300,000
Amount available for nonpersonal service 20,910,000

STUDENT LOANS 37,000,000

Special Revenue Funds - Other / State Operations
Combined Student Loan Fund - 221
Student Loan Account

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs.
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NONPERSONAL SERVICE

Contractual services ......................... 37,000,000

DORMITORY INCOME REIMBURSABLE ................. 290,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Dormitory Income Reimbursable Account

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund.

PERSONAL SERVICE

Personal service--regular ..................... 96,600,000
Temporary service .......................... 8,500,000
Holiday/overtime compensation ................. 2,700,000

Amount available for personal service .......... 107,800,000

NONPERSONAL SERVICE

Supplies and materials ....................... 51,200,000
Travel ..................................... 2,000,000
Contractual services ......................... 116,300,000
Equipment .................................. 12,700,000

Amount available for nonpersonal service .. 182,200,000

GENERAL REVENUE OFFSET ......................... 1,050,023,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Revenue Offset Account

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations for state operations from public lands law, expenditures</td>
<td>1,050,023,000</td>
</tr>
<tr>
<td>deposited from the sale of surplus state university property</td>
<td></td>
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<tr>
<td>General income reimbursable</td>
<td>655,000,000</td>
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<tr>
<td>State University Income Fund - 345</td>
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</tr>
<tr>
<td>State University General Income Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities</td>
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<tr>
<td>supported in whole or in part by user fees and other charges</td>
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<tr>
<td>Personal service - regular</td>
<td>94,902,200</td>
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<tr>
<td>Temporary service</td>
<td>38,523,700</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,067,400</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>134,493,300</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>145,458,500</td>
</tr>
<tr>
<td>Travel</td>
<td>17,078,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>308,577,900</td>
</tr>
<tr>
<td>Equipment</td>
<td>49,391,800</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>520,506,700</td>
</tr>
<tr>
<td>Hospital income reimbursable</td>
<td>1,922,180,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State University Hospitals Income Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>Stony Brook Hospital</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>365,970,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,870,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,060,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>380,900,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>139,940,000</td>
</tr>
<tr>
<td>Travel</td>
<td>530,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>146,890,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,460,000</td>
</tr>
</tbody>
</table>
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation 133,760,000

For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. 18,290,000

Amount available for nonpersonal service 444,870,000

Amount available 825,770,000

PERSONAL SERVICE

Personal service--regular 237,350,000
Temporary service 8,390,000
Holiday/overtime compensation 7,320,000

Amount available for personal service 253,060,000

NONPERSONAL SERVICE

Supplies and materials 66,340,000
Travel 190,000
Contractual services 84,710,000
Equipment 4,500,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation 91,160,000

For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. 7,440,000

Amount available for nonpersonal service 254,340,000

Amount available 507,400,000

PERSONAL SERVICE

Syracuse Hospital

Personal service--regular 170,010,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>6,590,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>183,400,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>69,310,000</td>
</tr>
<tr>
<td>Travel</td>
<td>500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>137,720,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,510,000</td>
</tr>
<tr>
<td>Fringe benefits. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation</td>
<td>71,880,000</td>
</tr>
<tr>
<td>For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget.</td>
<td>12,690,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>305,610,000</td>
</tr>
<tr>
<td>Amount available</td>
<td>489,010,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,822,180,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

- State University Income Fund - 345
- State University-wide Hospital Reimbursable Account

For services and expenses of hospital activities supported in whole or in part by user fees and other changes.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>89,900,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>92,600,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,300,000</td>
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<tr>
<td>Travel</td>
<td>500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,600,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>7,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE</td>
<td>40,600,000</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>21,566,500</td>
</tr>
<tr>
<td>Temporary service</td>
<td>367,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,008,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>22,942,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,767,500</td>
</tr>
<tr>
<td>Travel</td>
<td>51,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,820,500</td>
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<tr>
<td>Equipment</td>
<td>1,018,500</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>17,658,000</td>
</tr>
<tr>
<td><strong>SUNY STABILIZATION</strong></td>
<td>85,000,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
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<tr>
<td>Contractual services</td>
<td>85,000,000</td>
</tr>
<tr>
<td><strong>TUITION REIMBURSABLE</strong></td>
<td>160,000,000</td>
</tr>
</tbody>
</table>

For services and expenses at various campuses.

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2008.
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>19,400,000</td>
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<tr>
<td>Temporary service</td>
<td>21,700,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>37,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>41,137,000</td>
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NONPERSONAL SERVICE

<table>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>4,800,000</td>
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<tr>
<td>Contractual services</td>
<td>63,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,900,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>118,863,000</td>
</tr>
</tbody>
</table>

Total special revenue funds - other       | 4,269,803,000 |

INTERNAL SERVICE FUNDS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BANKING SERVICES</td>
<td>12,410,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Fund / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses in connection with the purchase of banking services.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>12,410,000</td>
</tr>
</tbody>
</table>

Total internal service fund / state operations | 12,410,000 |

Total new appropriations for state operations and aid to localities | 7,352,259,000 |
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 STUDENT AID

2 Special Revenue Funds - Federal / State Operations
3 Federal Department of Education Fund - 267
4 College Work Study Account

5 By chapter 53, section 1, of the laws of 2007:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program for the grant
8 period July 1, 2007 to September 30, 2008 .........................
9 9,000,000 .................................................... (re. $5,496,000)
10 For services and expenses related to the federal college work study
11 program for the period July 1, 2007 to September 30, 2008 ......
12 15,000,000 .................................................. (re. $11,404,000)

16 By chapter 53, section 1, of the laws of 2006:
17 For services and expenses, including grants, relating to the federal
18 supplemental educational opportunity grant program for the grant
19 period July 1, 2006 to September 30, 2007 .........................
20 9,000,000 .................................................... (re. $2,542,000)
21 For services and expenses related to the federal college work study
22 program for the period July 1, 2006 to September 30, 2007 ......
23 15,000,000 .................................................. (re. $4,887,000)

25 By chapter 53, section 1, of the laws of 2005:
26 For services and expenses, including grants, relating to the federal
27 supplemental educational opportunity grant program for the grant
28 period July 1, 2005 to September 30, 2006 .........................
29 9,000,000 .................................................... (re. $2,083,000)
30 For services and expenses related to the federal college work study
31 program for the period July 1, 2005 to September 30, 2006 ......
32 15,000,000 .................................................. (re. $3,721,000)

34 By chapter 53, section 1, of the laws of 2004:
35 For services and expenses, including grants, relating to the federal
36 supplemental educational opportunity grant program for the grant
37 period July 1, 2004 to September 30, 2005 .........................
38 9,000,000 .................................................... (re. $2,495,000)
39 For services and expenses related to the federal college work study
40 program for the period July 1, 2004 to September 30, 2005 ......
41 15,000,000 .................................................. (re. $3,152,000)

43 By chapter 53, section 1, of the laws of 2003:
44 For services and expenses, including grants, relating to the federal
45 supplemental educational opportunity grant program for the grant
46 period July 1, 2003 to September 30, 2004 .........................
47 9,000,000 .................................................... (re. $2,196,000)

49 By chapter 53, section 1, of the laws of 2003, as amended by chapter
50 684, section 1, of the laws of 2003:
51 For services and expenses related to the federal college work study
52 program for the period July 1, 2003 to September 30, 2004 a portion
53 of this appropriation may be used for expenses related to the period
54 July 1, 2001 to September 30, 2002 ..............................
55 15,000,000 .................................................. (re. $2,718,000)

57 Special Revenue Funds - Federal / State Operations
58 Federal Department of Education Fund - 267
59 SUNY Academic Competitiveness Grants Program Account
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

By chapter 53, section 1, of the laws of 2007:

For services and expenses, including grants, related to the federal
Academic Competitiveness Grant program for the grant period July 1, 2007 to September 30, 2008 ... 25,000,000 .......... (re. $22,332,000)

For services and expenses, including grants, related to the federal
National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2007 to September 30, 2008 ... 25,000,000 ....................... (re. $23,102,000)

By chapter 53, section 1, of the laws of 2006, as added by chapter 108, section 2, of the laws of 2006:

For services and expenses, including grants, related to the federal
Academic Competitiveness Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 .......... (re. $9,626,000)

For services and expenses, including grants, related to the federal
National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 ....................... (re. $10,587,000)

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2007:

For services and expenses, including grants, related to the federal
Pell grant program for the grant period July 1, 2007 to September 30, 2008 ... 175,000,000 ....................... (re. $95,430,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses, including grants, related to the federal
Pell grant program for the grant period July 1, 2006 to September 30, 2007 ... 175,000,000 ....................... (re. $36,367,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses, including grants, related to the federal
Pell grant program for the grant period July 1, 2005 to September 30, 2006 ... 175,000,000 ....................... (re. $39,211,000)

By chapter 53, section 1, of the laws of 2004:

For services and expenses, including grants, related to the federal
Pell grant program for the grant period July 1, 2004 to September 30, 2005 ... 175,000,000 ....................... (re. $31,895,000)

By chapter 53, section 1, of the laws of 2003:

For services and expenses, including grants, related to the federal
Pell grant program for the grant period July 1, 2003 to September 30, 2004 ... 170,000,000 ....................... (re. $27,095,000)

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

Federal Scholarship Account

By chapter 53, section 1, of the laws of 2007:

For services and expenses related to the federal scholarship for
disadvantaged students program for the period July 1, 2007 to September 30, 2008 ... 1,500,000 ................. (re. $1,137,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses related to the federal scholarship for
disadvantaged students program for the period July 1, 2006 to September 30, 2007 ... 1,500,000 ................. (re. $547,000)
1 By chapter 53, section 1, of the laws of 2005:
2 For services and expenses related to the federal scholarship for
3 disadvantaged students program for the period July 1, 2005 to
4 September 30, 2006 ... 1,500,000 .................... (re. $462,000)
5
6 By chapter 53, section 1, of the laws of 2004:
7 For services and expenses related to the federal scholarship for
8 disadvantaged students program for the period July 1, 2004 to
9 September 30, 2005 ... 1,500,000 .................... (re. $588,000)
10
11 By chapter 53, section 1, of the laws of 2003:
12 For services and expenses related to the federal scholarship for
13 disadvantaged students program for the period July 1, 2003 to
14 September 30, 2004 ... 1,500,000 .................... (re. $485,000)
15
16 GENERAL INCOME REIMBURSABLE
17
18 Special Revenue Funds - Other / State Operations
19 State University Income Fund - 345
20 State University General Income Reimbursable Account
21
22 By chapter 53, section 1, of the laws of 2007:
23 For services and expenses of activities supported in whole or in part
24 by user fees and other charges.
25 Personal service--regular ... 84,885,200 ............. (re. $57,165,810)
26 Temporary service ... 54,874,300 .................... (re. $36,955,014)
27 Holiday/overtime compensation ... 2,787,500 ........ (re. $1,877,238)
28 Supplies and materials ... 75,204,000 ............... (re. $50,646,020)
29 Travel ... 19,795,800 ................................ (re. $13,331,452)
30 Contractual services ... 326,515,000 .............. (re. $219,891,033)
31 Equipment ... 58,976,200 .......................... (re. $39,717,433)
32
33 Total reappropriations for state operations and aid to
34 localities ................................................ 759,142,000
35
36
37
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State University Capital Projects Fund ........................ 500,000,000
State University Residence Hall Rehabilitation Fund ...... 123,000,000

All Funds ......................................................... 623,000,000

STATE UNIVERSITY CAPITAL PROJECTS FUND -- 384 (CCP) ...... 500,000,000

State University Capital Projects Fund

Administration Purpose

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) ......................... 500,000,000

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP). 123,000,000

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund of the state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) .............. 123,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 20,000,000

All Funds .......................................................... 20,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............. 20,000,000

Health and Safety Purpose

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget (28R80801) ...... 20,000,000

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>&amp; LOCAL SHARE STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Statewide

Subject to a plan developed by the state university and approved by the director of the budget

Critical Maintenance, Safety and Security .......... 40,000 20,000

Total ................... 40,000 20,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 2,687,000,000
State University Residence Hall Rehabilitation Fund -
    Advances ................................................... 450,000,000

All Funds .......................................................... 3,137,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .............. 2,687,000,000

Capital Projects Fund - Advances

Preservation of Facilities Purpose

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28F10803) ........................................... 550,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Albany</td>
<td>33,755</td>
</tr>
</tbody>
</table>

Campus-wide critical maintenance projects such as Relocation of the Data Center
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1 Alfred Ceramics
   2 Campus-wide critical maintenance projects
   3 such as McMahon Hall Window Replacement. 2,924
4 Alfred State
   5 Campus-wide critical maintenance projects
   6 such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II .. 7,707
8 Binghamton
   9 Campus-wide critical maintenance projects
   10 such as Science II, IV and V Renovations 32,568
11 Brockport
   12 Campus-wide critical maintenance projects
   13 such as Smith Hall Infrastructure/Exterior Renovations .................... 19,927
15 Brooklyn Health Science Center (HSC)
   16 Campus-wide critical maintenance projects
   17 such as Elevator Upgrades and HVAC Replacement ........................ 13,087
19 Buffalo College
   20 Campus-wide critical maintenance projects
   21 such as Rockwell Hall Renovations ...... 24,908
22 Buffalo University
   23 Campus-wide critical maintenance projects
   24 such as Underground Utility Renovations on both North and South campuses ...... 64,027
26 Canton
   27 Campus-wide critical maintenance projects
   28 such as Structural Renovations to Dana Hall ............................. 5,286
30 Cobleskill
   31 Campus-wide critical maintenance projects
   32 such as Dairy Complex Infrastructure Improvements ...................... 7,057
34 Cornell
   35 Campus-wide critical maintenance projects
   36 such as Warren Hall Renovation ........... 33,624
37 Cortland
   38 Campus-wide critical maintenance projects
   39 such as Power Plant Upgrades and Lusk Field House Renovations ............ 16,916
41 Delhi
   42 Campus-wide critical maintenance projects
   43 such as Upgrades to Alumni Hall and Road Sidewalk Improvements .............. 6,068
45 Empire State
   46 Campus-wide critical maintenance projects
   47 such as Security System Upgrades ...... 736
48 Environmental Science and Forestry
   49 Campus-wide critical maintenance projects
   50 such as Electrical Substation Replacement and Illick Hall Exterior Renovations ........................................ 8,515
53 Farmingdale
   54 Campus-wide critical maintenance projects
   55 such as Roof and Elevator Replacements.. 15,199
56 Fredonia
   57 Campus-wide critical maintenance projects
   58 such as Fenton Hall Renovations and Campus Code Compliance, Phase II ...... 13,857
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1 Geneseo
   Campus-wide critical maintenance projects
   such as Security Upgrades and Newton
   Hall Renovation, Phase II .................. 14,607

2 Maritime
   Campus-wide critical maintenance projects
   such as Reisenberg Gym HVAC Upgrades and
   Roof Replacement ........................... 5,971

3 Morrisville
   Campus-wide critical maintenance projects
   such as Minor Renovation Projects ....... 8,693

4 New Paltz
   Campus-wide critical maintenance projects
   such as Elting Gymnasium Renovation .... 16,456

5 Old Westbury
   Campus-wide critical maintenance projects
   such as Campus Center Renovations ...... 9,194

6 Oneonta
   Campus-wide critical maintenance projects
   such as Electrical Upgrades and Heating
   Plant Renovation, Phase II ............... 14,285

7 Optometry
   Campus-wide critical maintenance projects
   such as Restroom Renovations, Phase I &
   II ........................................... 3,248

8 Oswego
   Campus-wide critical maintenance projects
   such as Penfield Library Renovation and
   Utilities & Infrastructure Program Study. 21,931

9 Plattsburgh
   Campus-wide critical maintenance projects
   such as Hudson Hall Renovation, Phase II 13,824

10 Potsdam
    Campus-wide critical maintenance projects
    such as Stowell & Flagg Hall HVAC Re-
    habilitations .............................. 14,233

11 Purchase
   Campus-wide critical maintenance projects
   such as various HVAC Rehabilitations ... 16,015

12 State Univ Plaza
   Campus-wide critical maintenance projects
   such as Plaza Building Window Replace-
   ments ....................................... 5,141

13 Stony Brook, incl Health Science
    Center (HSC)
   Campus-wide critical maintenance projects
   such as Old Chemistry Building Renova-
   tion ....................................... 72,893

14 Syracuse Health Science Center (HSC)
   Campus-wide critical maintenance projects
   such as various Weiskotten Hall Renova-
   tions ...................................... 7,839

15 Utica-Rome
   Campus-wide critical maintenance projects
   such as Underground Electrical Upgrades/
   Replacements .............................. 3,009

16 University-wide Alterations and Improvements
   For University-wide capital critical main-
   tenance or capital improvement costs,
   including costs attributable to execu-
   tive order 111; ADA compliance claims;
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

environmental hazards; emergencies for health and safety, and energy con-
servation needs, asbestos and PCB reme-
diation; fire alarms and sprinklers; elec-
trical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs ........................................ 16,500
Total ........................................ 550,000

Program Improvement or Program Change Purpose

Advances for alterations and improvements to various facilities including services and expenses, service contracts, mem-
oranda of understanding, capital design, construction, acquisition, reconstruc-
tion, rehabilitation and equipment; for health and safety, preservation of faci-
lities, new facilities, program improve-
ment or program change, technology, environment protection, energy conser-
vation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan developed by the state university of New York and approved by the university capital projects review board estab-
lished pursuant to a chapter of the laws of 2008 (28F20808) .................. 1,612,000,000

Advances to SUNY hospitals for alter-
ations, improvements services and expen-
ses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state univer-
sity and approved by the director of the budget (28FH0808) .................. 450,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
</tr>
</tbody>
</table>
| For university-wide projects which may in-
clude but are not limited to: | 150,000 |
| -Ambulatory Services Expansion, Phase I | |
| -Ongoing Critical Maintenance Projects | |
| Syracuse | 150,000 |
| For university-wide projects which may in-
clude but are not limited to: | |
| -Heart Center Renovations | |
| -Cancer Center Design and Construction | |
| -UH North and West Wing Renovations | |
| -Ancillary Services Facilities | |
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1 Stony Brook ........................................ 150,000
2 For university-wide projects which may in-
3 clude but are not limited to:
4 -Intensive Care Building Design and Construction
5 -Level 8 & 9 Hospital Floor Rehabilitation
6 -Hospital Building Exterior Renovation
7 -Neorointerventional Program Facilities
8
9 Total ................................................. 450,000
10
11 Energy Conservation and Environmental Protection or Improvement Purpose
12
13 Advances for university-wide capital proj-
14 ects, including but not limited to new
15 facilities, services and expenses, ser-
16 vice agreements or service contracts and
17 memoranda of understanding, to support
18 improvements in environmental protec-
19 tion, energy and resource management and
20 conservation including liabilities
21 incurred prior to April 1, 2008, subject
22 to the execution of repayment
23 agreements, as applicable based on a
24 project's potential to generate cost
25 savings over time, pursuant to a plan
26 developed by the state university and
27 approved by the director of the budget.
28 (28GR0805).............................. 75,000,000
29
30 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) .. 450,000,000
31
32 State University Residence Hall Rehabilitation Fund - 074
33
34 Preservation of Facilities Purpose
35
36 Advance for alterations, improvements and
37 new construction for residence hall
38 projects, including personal service
39 costs, to be financed by the issuance of
40 State University Dormitory's Facility
41 Bonds or other external revenue sources
42 subject to a plan developed by the state
43 university and approved by the director
44 of the budget. Notwithstanding any other
45 law to the contrary, all or a portion of
46 the amounts hereby appropriated may be
47 transferred to the dormitory authority
48 and/or the State University of New York
49 for such purposes (28DB0803) ............ 450,000,000
50
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ............................. 505,595,000

All Funds ...................................................... 505,595,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP).............. 505,595,000

Program Improvement of Program Change Purpose

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget (28CC0808) ................. 505,595,000

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Adirondack Community College
Regional Higher Education Center .................. 556 278
Broome Community College
Technology Building .................. 10,000 5,000
Corning Community College
Renovations & Revitalization Phase II ........... 13,091 6,546
Alterations & Additions to Goff Road Facility .......... 1,434 717
Fashion Institute of Technology
Toy Design and Development Lab .................. 300 150
Finger Lakes Community College
Auditorium and Performing Arts Facility ............ 16,000 8,000
<table>
<thead>
<tr>
<th>Project Description</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fulton-Montgomery Community College Upgrades to Waste Water</td>
<td>211</td>
<td>422</td>
</tr>
<tr>
<td>Herkimer County Community College Treatment Plant</td>
<td>25</td>
<td>50</td>
</tr>
<tr>
<td>Library Additions &amp; Renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College New Parking Structure</td>
<td>7,800</td>
<td>15,600</td>
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<tr>
<td>Jamestown Community College Facilities Master Plan</td>
<td>70</td>
<td>140</td>
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<tr>
<td>Monroe Community College Field House</td>
<td>6,450</td>
<td>12,900</td>
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<tr>
<td>ATEC/Building 9, Phase I</td>
<td>6,000</td>
<td>12,000</td>
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<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Road and Parking Paving</td>
<td>2,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Window Replacement</td>
<td>600</td>
<td>1,200</td>
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<tr>
<td>Suffolk County Community College Fire Sprinkler Infrastructure</td>
<td>37</td>
<td>74</td>
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<tr>
<td>Reconstruction of Central Plaza</td>
<td>375</td>
<td>750</td>
</tr>
<tr>
<td>Sullivan County Community College Renovations for Instruc-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tional Programs</td>
<td>125</td>
<td>250</td>
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<tr>
<td>Center for Advanced Science</td>
<td></td>
<td></td>
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<tr>
<td>&amp; Technology</td>
<td>7,500</td>
<td>15,000</td>
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<tr>
<td>Ulster County Community College Update Facilities Master</td>
<td>420</td>
<td>840</td>
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<tr>
<td>Westchester Community College Administration Building</td>
<td>122</td>
<td>244</td>
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<tr>
<td>Renovations</td>
<td>110</td>
<td>220</td>
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<tr>
<td>Physical Education Field Improvements</td>
<td>1,433</td>
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<tr>
<td>Physical Education Building Renovations (Design)</td>
<td>181</td>
<td>362</td>
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<tr>
<td>Health Science Building</td>
<td>94</td>
<td>188</td>
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<tr>
<td>Technology Improvements</td>
<td>1,351</td>
<td>2,702</td>
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<tr>
<td>Statewide State share of community college projects which have approved local sponsor resolutions demonstrating the availability of the required local funding share. Subject to a plan developed by the state university and approved by the director of the budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>505,595</td>
<td>1,011,189</td>
</tr>
</tbody>
</table>

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446
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS 2008-09
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F98C1) ... 752,313,000 ... (re: $85,000,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F98C1) ... 147,038,000 ... (re: $22,000,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) 40,000,000 ... (re: $16,000,000)

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) 100,000,000 ... (re: $10,000,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firm...
firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28P4978C1) $58,125,000 (re. $20,000,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) $35,120,000 (re. $15,000,000)

By chapter 53, section 1, of the laws of 1998:
Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) $60,000,000 (re. $10,595,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2007:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget (28P10708) $379,700,000 (re. $379,322,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td><strong>Albany</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>projects such as Classroom Renovations &amp; Upgrades, Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td><strong>Alfred Ceramics</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>projects such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td><strong>Alfred State</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
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<tr>
<td>Administration</td>
<td>1,391</td>
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<tr>
<td>Binghamton</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects such as East Gym Repairs</td>
<td>5,766</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Special Events Recreation Center</td>
<td>24,000</td>
</tr>
<tr>
<td>Construction</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects such as Smith Hall Reno-</td>
<td>3,572</td>
</tr>
<tr>
<td>vations</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>projects such as Basic Science Building &amp; Heating &amp; Air Conditioning Reno-</td>
<td>1,968</td>
</tr>
<tr>
<td>vations</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects such as Replace Underground Water-</td>
<td>4,384</td>
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<td>Lines</td>
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<td>Buffalo University</td>
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<td>Campus-wide critical maintenance projects such as Alumni Hall Replace Pool</td>
<td>11,004</td>
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<tr>
<td>Condensing Units</td>
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<td>Canton</td>
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<td>Campus-wide critical maintenance projects such as Payson Hall Repairs</td>
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<td>Cobleskill</td>
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<tr>
<td>Warm Water Aquaculture Center</td>
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<tr>
<td>Construction &amp; Facility Conversion</td>
<td>3,500</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Electric Distribution Sys-</td>
<td>1,264</td>
</tr>
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<td>tem Renovation</td>
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<td>Cornell</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Heating &amp; Air Conditioning Upgrades &amp; Energy Conservation</td>
<td>6,038</td>
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<td>Cortland</td>
<td></td>
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<tr>
<td>Studio West Expansion &amp; Renovation</td>
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<td>Campus-wide critical maintenance projects such as Campus Roads &amp; Sidewalk Repairs,</td>
<td>3,043</td>
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<tr>
<td>Phase I</td>
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<td>Delhi</td>
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<tr>
<td>Farrell Hall Renovation</td>
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<td>Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades</td>
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<td>Empire State</td>
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<td>Construct Regional Center</td>
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<td>Campus-wide critical maintenance projects such as Union Ave Renovations</td>
<td>167</td>
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<tr>
<td>Environmental Science and Forestry Academic</td>
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<tr>
<td>&amp; Research Surge Space Construction</td>
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<td>Campus-wide critical maintenance projects such as Replace Underground Communications Cabling</td>
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<td>Farmingdale</td>
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<tr>
<td>Student Center Renovation Phase II</td>
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<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
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<td>Fredonia</td>
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<td>Child Care Center Construction</td>
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<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
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<td>Item</td>
<td>Description</td>
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<tr>
<td>----------------------------</td>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>1 Geneseo</td>
<td>Doty Building Renovations</td>
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<tr>
<td>2</td>
<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
</tr>
<tr>
<td>3</td>
<td>Maritime</td>
</tr>
<tr>
<td>4</td>
<td>Health, Safety &amp; Facility Upgrades</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym Heating &amp; Air Conditioning</td>
</tr>
<tr>
<td>6</td>
<td>Repairs</td>
</tr>
<tr>
<td>7 Morristown</td>
<td>Campus-wide critical maintenance projects such as Charlton &amp; Hamilton Halls Roof Repairs</td>
</tr>
<tr>
<td>8</td>
<td>New Paltz</td>
</tr>
<tr>
<td>9</td>
<td>Old Main Renovation</td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
</tr>
<tr>
<td>11 Old Westbury</td>
<td>Academic Village Construction</td>
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<td>12</td>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Installation</td>
</tr>
<tr>
<td>13 Oneonta</td>
<td>Campus-wide critical maintenance projects such as Fire Alarm Upgrades</td>
</tr>
<tr>
<td>14 Optometry</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
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<tr>
<td>15</td>
<td>Campus-wide critical maintenance projects such as Field House Mechanical System Repairs</td>
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<tr>
<td>16 Oswego</td>
<td>Campus-wide critical maintenance projects such as Wilber Hall Renovation</td>
</tr>
<tr>
<td>17 Plattsburgh</td>
<td>Combined Science Facilities Renovations &amp; Additions</td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide critical maintenance projects such as Field House Mechanical System Repairs</td>
</tr>
<tr>
<td>19 Potsdam</td>
<td>Campus-wide critical maintenance projects such as Maxcy, Stillman &amp; Raymond Halls Renovations</td>
</tr>
<tr>
<td>20 Purchase</td>
<td>Visual Arts Facility - Heating &amp; Air Conditioning Renovations</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Repairs, Phase II</td>
</tr>
<tr>
<td>22 State University Plaza</td>
<td>Campus-wide critical maintenance projects such as Electrical Switchgear Repairs &amp; Replacement</td>
</tr>
<tr>
<td>23 Stony Brook, including Health Science Center (HSC)</td>
<td>Southampton Campus Renovations</td>
</tr>
<tr>
<td>24 LI Veterans Home (Matching Grant Funds)</td>
<td>Campus-wide critical maintenance projects such as Campus Walkway &amp; Lighting Upgrades</td>
</tr>
<tr>
<td>25 Syracuse Health Science Center (HSC)</td>
<td>Campus-wide critical maintenance projects such as Weiskotten Hall Renovations</td>
</tr>
<tr>
<td>26 Utica-Rome</td>
<td>Campus-wide critical maintenance projects such as Campus Electrical System Upgrade</td>
</tr>
<tr>
<td>27 University-wide Alterations and Improvements</td>
<td>For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 code compliance; claims; environmental
2 hazards; emergencies, health and safety, and
3 energy conservation needs; asbestos and PCB
4 remediation; fire alarms and sprinklers;
5 electrical distribution and heating and
6 cooling system requirements; and other similar
7 university-wide need ...................................5,000

8
9 Total ....................................................379,700
10
11
12 By chapter 53, section 1, of the laws of 2006:
13 Advance for alterations and improvements to various facilities includ-
14 ing services and expenses, service contracts, memorandum of under-
15 standing, capital design, construction, acquisition, reconstruction,
16 rehabilitation and equipment; for health and safety, preservation of
17 facilities, new facilities, program improvement or program change,
18 technology, environmental, protection, energy conservation, accredi-
19 tation, facilities for the physically disabled and related projects
20 including costs incurred prior to April 1, 2006 subject to a plan
21 developed by the state university and approved by the director of
22 the budget (28F10608) ........................................... (re. $44,000,000)
23
24 Project Schedule
25
26 PROJECT
27
28 Old Westbury
29 Academic village new construction........... 22,300
30 Empire State
31 Center for Distance Learning construction ...... 6,000
32 Critical maintenance and high priority projects
33 Universitywide .................................. 15,000
34 For services and expenses related to the acquisi-
35 tion, renovation, reconstruction, design,
36 construction or equipping the Neil D. Levin
37 graduate institute of international relations
38 and commerce .................................. 5,000
39
40 Total .................................................... 48,300
41
42
43 By chapter 53, section 1, of the laws of 2006, as amended by chapter
44 108, section 2, of the laws of 2006:
45 An additional advance for alterations and improvements to various
46 facilities including services and expenses, service contracts, memo-
47 randum of understanding, capital design, construction, acquisition,
48 reconstruction, rehabilitation and equipment; for health and safety,
49 preservation of facilities, new facilities, program improvement or
50 program change, technology, environmental protection, energy conser-
51 vation, accreditation, facilities for the physically disabled and
52 related projects including costs incurred prior to April 1, 2006
53 subject to an annual plan developed by the state university of New
54 York which shall include projects in the following schedule
55 (28F20608) ... 437,926,000 ....................... (re. $427,000,000)
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>25,000</td>
</tr>
<tr>
<td>Campus Revitalization Project</td>
<td>4,900</td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial Farm</td>
<td>60,000</td>
</tr>
<tr>
<td>Binghamton</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal, Notwithstanding any</td>
<td>20,000</td>
</tr>
<tr>
<td>inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006</td>
<td>36,000</td>
</tr>
<tr>
<td>Buffalo State</td>
<td>4,000</td>
</tr>
<tr>
<td>Athletic Stadium</td>
<td>24,600</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>18,000</td>
</tr>
<tr>
<td>School of Engineering</td>
<td>5,000</td>
</tr>
<tr>
<td>Canton</td>
<td>11,300</td>
</tr>
<tr>
<td>Convocation, Athletic &amp; Recreation Center</td>
<td>6,500</td>
</tr>
<tr>
<td>Ceramic</td>
<td>2,000</td>
</tr>
<tr>
<td>Kazuo Inamori School of Engineering</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Old Quad/Wheeler Hall</td>
<td></td>
</tr>
<tr>
<td>Prisbee Hall Renovation</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>ILR faculty Building Cost Escalation</td>
<td></td>
</tr>
<tr>
<td>Agriculture Food Technology Park Construction.</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell }
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPRPRIATIONS 2008-09

1. University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001 ........................................ 1,000
2. Martha Van Rensselaer Hall Building Replacement Project ........................................ 5,000
3. Cortland Bowers Hall/Upgrade Science/Tech ........................................ 20,000
4. Delhi Student Union Building ........................................ 10,000
5. Farmingdale Dental Hygiene Care Center ........................................ 1,700
6. Construction of Student Center ........................................ 20,000
7. Forestry New Academic Building ........................................ 15,000
8. Fredonia Dunkirk Incubator ........................................ 1,700
9. Morrisville Dairy Facility Reconfiguration ........................................ 8,500
10. New Paltz Old Main Building ........................................ 10,000
11. Oneonta Renovation of Cooperstown Facility ........................................ 6,000
12. Optometry Health and Safety Upgrades ........................................ 4,000
13. Oswego Renovations/Additions to Science Facilities, Phase I ........................................ 25,000
14. Plattsburgh Electrical Projects ........................................ 6,226
15. Purchase Purchase College Heritage Site ........................................ 6,000
16. Stony Brook Southampton Campus - Renovations ........................................ 10,000
17. Stadium ........................................ 3,000
18. Gyrodene - Upgrade and renovations ........................................ 6,000
19. Basketball Arena ........................................ 8,000
20. The Living Skin and Cellular Therapy Production Facility ........................................ 400
21. Utica-Rome Field House ........................................ 20,000
22. University-wide For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State University of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany ........................................ 10,000

---------
Total ........................................ 437,926

==========
By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget (28F10508) ... 234,400,000 ............ (re. $143,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CESTM power substation</td>
<td>construction. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>construction fund is hereby</td>
<td>authorized to enter into a</td>
<td></td>
</tr>
<tr>
<td>service agreement to transfer</td>
<td>up to $5,000,000 in state</td>
<td></td>
</tr>
<tr>
<td>university capital construction</td>
<td>funds to the Fuller road</td>
<td></td>
</tr>
<tr>
<td>management corporation,</td>
<td>pursuant to appropriation, for</td>
<td></td>
</tr>
<tr>
<td>the construction of a power</td>
<td>the center for environmental</td>
<td></td>
</tr>
<tr>
<td>substations and technology</td>
<td>management building</td>
<td></td>
</tr>
<tr>
<td>and other related facilities</td>
<td>on the university at Albany</td>
<td></td>
</tr>
<tr>
<td>campus. Fuller road management</td>
<td>corporation is authorized to</td>
<td></td>
</tr>
<tr>
<td>construct such facility using</td>
<td>funds transferred from the state</td>
<td></td>
</tr>
<tr>
<td>university construction fund</td>
<td>Fuller road management</td>
<td></td>
</tr>
<tr>
<td>corporation, and other funds</td>
<td>available to Fuller road</td>
<td></td>
</tr>
<tr>
<td>management corporation, pursuant</td>
<td>to the terms of an executed</td>
<td></td>
</tr>
<tr>
<td>lease agreement with the state</td>
<td>university of New York trustees</td>
<td></td>
</tr>
<tr>
<td>as authorized by chapter 643 of</td>
<td>the laws of 1997 ................</td>
<td>5,000</td>
</tr>
<tr>
<td>ASML High Tech Center</td>
<td>construction. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>any provision of law to the</td>
<td>contrary, the state university</td>
<td></td>
</tr>
<tr>
<td>university construction fund</td>
<td>is hereby authorized to enter</td>
<td></td>
</tr>
<tr>
<td>into a service agreement to</td>
<td>transfer up to $75,000,000</td>
<td></td>
</tr>
<tr>
<td>in state university capital</td>
<td>construction funds to the</td>
<td></td>
</tr>
<tr>
<td>Fuller road management</td>
<td>corporation, or other</td>
<td></td>
</tr>
</tbody>
</table>
appreciate corporation,
pursuant to appropriation,
for the construction of a high
tech center for ASML and other
related facilities on the
university at Albany campus.
Fuller road management
corporation, or other
appropriate corporation,
is authorized to construct
such facility using funds
transferred from the state
university construction fund
to the Fuller road management
corporation, or other
appropriate corporation,
and other funds available to
Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease
agreement with the state
university of New York trustees
as authorized by chapter 643
of the laws of 1997 ............ 75,000
Buffalo University
-Pharmacy School construction .... 27,000
Cornell
-Martha Van Rensselaer
construction .................. 9,000
Empire State College
-Construction .................. 20,000
Fredonia
-Heating system replacement ...... 14,000
Stony Brook
-Long Island Veterans' Home
improvements .................. 400
Universitywide
-Campuswide priority projects
including the Monroe Community
College-Rochester City Center
Renaissance Square Project and
the Orange County Community
College-Newburgh Campus
according to the following
schedule ...................... 83,000
sub-schedule

Universitywide
-Campuswide projects ... 50,000
-Monroe Community
College Renaissance
Square (State Share) ... 18,000
-Orange County Com-
munity College New-
burgh Campus (State
(Share) ............. 15,000

Total ......................... 234,400


By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2007:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ....................... (re. $275,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Nanotechnology Research Facility</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>and Equipment for the International Venture</td>
<td></td>
</tr>
<tr>
<td>for Nanotechnology (INVENT). Notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>provision of law to the contrary, the state</td>
<td></td>
</tr>
</tbody>
</table>
| university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ........ 75,000

East Campus Cancer Research

Bldg/Equipment School of Public Health Expansion.

Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 service agreement to transfer
2 up to $25,000,000 in state
3 university capital
4 construction funds to the
5 university of Albany founda-
6 tion or its designee for
7 construction of a cancer
8 research center at the east
9 campus and equipment and
10 infrastructure for the school
11 of public health expansion,
12 pursuant to appropriation
13 therefore ..................... 25,000
14 Life Sciences Bldg Equipment ...... 14,000
15 New Entry/Admissions Bldg
16 Equipment ...................... 3,500
17 New Entry/Admissions Bldg
18 Site/Plaza Improvements ........... 5,000
19 Life Sciences Bldg
20 Complete Shelled Wing .......... 2,000
21 Brubacher Hall .................. 1,000
22 Alfred Ceramics
23 Expansion of the School of Arts
24 & Design ......................... 10,000
25 Binghamton
26 Nanotech Center .................. 6,000
27 Athletic Fields ................... 5,000
28 Downtown Campus ................ 4,000
29 Brooklyn HSC
30 Notwithstanding any inconsistent
31 provision of law to the con-
32 trary, the state university
33 construction fund is hereby
34 authorized to enter into a
35 service agreement to transfer
36 up to $3,000,000 in state
37 university capital construction
38 funds to the Research Foun-
39 dation of State University of
40 New York, for the construction
41 of phase III incubator for
42 SUNY Downstate's Biotechnology
43 Incubator Project............... 3,000
44 Canton
45 Nevaldine Hall Improvements ...... 6,000
46 Cornell
47 ILR Faculty Wing Restoration ...... 3,000
48 Cortland
49 Child Care Center ................. 10,000
50 Empire State
51 Additional Construction .......... 5,000
52 Farmingdale
53 Library Renovations, Roof and
54 Renovations ..................... 1,500
55 Athletic Complex Renovation ...... 500
56 Student & Financial Information
57 Sys. Soft/Hardware ............... 1,000
58 Forestry
59 Bio Fuel Initiative ............... 500
60 Distance Learning ................ 3,150
61 Public Display ................... 3,150
1. Fredonia
   High Tech Incubator ............... 3,000
2. Geneseo
   Integrated Science Building
   Project ............................ 14,500
3. Maritime
   Campus-wide Projects ............... 700
   Pier Replacement and expansion .... 10,000
4. Morrisville
   Automotive Performance Center
   Rehabilitation ...................... 2,500
5. New Paltz
   Student Union Building
   Renovation and Improvements ...... 10,000
6. Oneonta
   Fine Arts Building ................ 8,000
7. Oswego
   Renovation of Television and
   radio facilities .................... 875
8. Plattsburgh
   Electrical Systems Upgrade ....... 3,000
   Emergency Power System ........... 3,000
9. Potsdam
   Cogeneration Facility ............. 8,000
10. Purchase
    Central Plaza Renovations and
    Improvements ...................... 15,000
11. Stony Brook
    Student Recreation Center ......... 19,500
    Athletic Department ............... 1,500
12. Computational Neuroscience
    Building .......................... 22,200
13. Cancer Center ..................... 5,000
14. Southampton Acquisition ........... 35,000
15. Utica-Rome
    Auxiliary Services Building ...... 13,600
16. University at Buffalo
    School of Engineering - Phase 1 ... 25,000
17. University-wide
    For services and expenses
    for the development of a
    high-tech portal to be
    developed pursuant to a
    memorandum of understand-
    ing to be executed by the
    Commission on Independent
    Colleges and Universities
    (CICU) and the state
    university of New York
    (SUNY) .............................. 2,500
18. New York Network .................. 1,600
19. Educational Opportunity
    Centers Construction, acquisi-
    tion, renovation or rehabi-
    litation of a facility
    including equipment and
    other necessary and inci-
    dental costs related to a
    new Educational Opportunity
    Center to be located in the
    City of Rochester .................. 12,000
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Construction, acquisition,
2 renovation or rehabilitation
3 of a facility including
4 equipment and other neces-
5 sary and incidental costs
6 related to a new Educational
7 Opportunity Center to be
8 located in the City of
9 Buffalo .......................... 12,000
10
11 Total .......................... 427,775
12
13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
14 section 3, of the laws of 2005:
15 An advance to SUNY hospitals for alterations, improvements, service
16 and expenses, and new facilities including costs incurred prior to
17 April 1, 2005 (28PH0508) ... 69,000,000 ............ (re. $48,019,000)
18
19 Project Schedule
20
21 (thousands of dollars)
22
23 AMOUNT
24
25 Brooklyn
26 Emergency Department Expansion
27 including Bio-terrorism
28 Readiness construction and
29 renovation ..................... 5,000
30 Emergency system Expansion and
31 Information Technology
32 Infrastructure .................... 3,000
33 Cardiovascular Service
34 restoration and expansion ........ 4,000
35 Intensive Care Unit Expansion .... 2,000
36 Ambulatory Services Expansion and
37 rehabilitation .................... 3,000
38 Parking Services Expansion and
39 Rehabilitation .................... 2,000
40 Clinical Laboratory Relocation .... 3,000
41 Additional Hospital-wide
42 priorities ....................... 1,000
43 Syracuse
44 Additional costs related to
45 medical/surgical expansion ...... 10,000
46 East Wing Ambulatory Cancer
47 Center ........................... 10,000
48 Additional Hospital-wide
49 priorities ....................... 3,000
50 Stonybrook HSC
51 Cancer Center .................... 23,000
52
53
54
55 By chapter 53, section 1, of the laws of 2004, as amended by chapter
56 108, section 2, of the laws of 2006:
57 Advance for alterations and improvements to various facilities includ-
58 ing services and expenses, service contracts, memorandum of under-
59 standing, capital design, construction, acquisition, reconstruction,
60 rehabilitation and equipment; for health and safety, preservation of
61 facilities, new facilities, program improvement or program change,
62 technology, environmental, protection, energy conservation, accredi-
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1. Rehabilitation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget (28P80408) ... 1,612,000,000 ....... (re. $1,130,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Repurpose Husted Hall ................. 15,000</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Power Plant, Phase I ........ 5,500</td>
<td></td>
</tr>
<tr>
<td>Uptown Campus - Electric Repairs, Phase ........ 6,000</td>
<td></td>
</tr>
<tr>
<td>Mechanical/electrical Upgrades - Various Buildings ........ 1,471</td>
<td></td>
</tr>
<tr>
<td>Rehab Heating Plant, Phase II .......... 1,200</td>
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</tr>
<tr>
<td>Roof/Canopy/Column Repairs</td>
<td></td>
</tr>
<tr>
<td>- Various Buildings ................. 2,100</td>
<td></td>
</tr>
<tr>
<td>Uptown Power Plant - Repair/Replace Boilers ........ 2,300</td>
<td></td>
</tr>
<tr>
<td>Uptown Exterior Rehabs - Various Buildings ........ 2,000</td>
<td></td>
</tr>
<tr>
<td>Rehab Campus Roads and Parking Areas ........ 6,000</td>
<td></td>
</tr>
<tr>
<td>Podium Deck/Canopy Repair - Various Buildings ........ 2,900</td>
<td></td>
</tr>
<tr>
<td>Uptown Sewer, Storm System Upgrades ........ 4,500</td>
<td></td>
</tr>
<tr>
<td>Lecture Center Renovation - Mech Systems ............. 5,686</td>
<td></td>
</tr>
<tr>
<td>State and Indian Quad Dining Room Renovations ........ 7,000</td>
<td></td>
</tr>
<tr>
<td>Construct Electric Substation ........ 3,000</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including Division I Lighting/Finishes Upgrades ........ 14,192</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics Window Replacement - Buildings 4, 7 &amp; 8 ................................ 2,601</td>
<td></td>
</tr>
<tr>
<td>Install Heat Recovery System ........ 1,500</td>
<td></td>
</tr>
<tr>
<td>Install Satellite Boilers ........ 2,500</td>
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</tr>
<tr>
<td>Roof Repairs/Replacement - Buildings 6, 7, 8 &amp; 10 ........... 879</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects, Including Replace McMahon Hall Building Systems ........ 2,401</td>
<td></td>
</tr>
<tr>
<td>Alfred Technology Rehabilitate Engineering Tech Building .............. 5,252</td>
<td></td>
</tr>
<tr>
<td>Replace Mechanical Equipment - Central Plant ........ 1,821</td>
<td></td>
</tr>
<tr>
<td>Replace Roofs - Buildings 31, 38, 49 &amp; 66 ............ 533</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Admin Building ........ 3,019</td>
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</tr>
<tr>
<td>Rehabilitate Agricultural</td>
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</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Science Building</td>
<td>5,742</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Rehab EJ Brown Building</td>
<td>3,020</td>
</tr>
<tr>
<td>Binghamton Engineering Building Rehab/Repairs/Systems Upgrades</td>
<td>4,973</td>
</tr>
<tr>
<td>Rehabilitate Science III Building</td>
<td>18,363</td>
</tr>
<tr>
<td>Renovate Science IV Building</td>
<td>5,869</td>
</tr>
<tr>
<td>University Union - Rehab/Repairs/Systems Upgrades</td>
<td>13,840</td>
</tr>
<tr>
<td>Reroofing/Waterproofing, Phase I - Various Bldgs</td>
<td>2,238</td>
</tr>
<tr>
<td>Repair Masonry/Concrete Slabs, Improve Drainage</td>
<td>718</td>
</tr>
<tr>
<td>Replace Roof/Windows in West Gym</td>
<td>1,893</td>
</tr>
<tr>
<td>Fire Alarms - Bldgs 01, 23, 25, 26, 34, 41, 47, 48</td>
<td>1,715</td>
</tr>
<tr>
<td>Rehabilitation of Science II Building</td>
<td>14,662</td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>25,000</td>
</tr>
<tr>
<td>Construct Technology Transfer Center</td>
<td>21,000</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Site Utilities Upgrades</td>
<td>10,410</td>
</tr>
<tr>
<td>Brockport alterations for Safety, Phase IV, Bldgs 55 &amp; 56</td>
<td>1,635</td>
</tr>
<tr>
<td>Morgan, Neff - Replace Roofs/Energy Conserv</td>
<td>254</td>
</tr>
<tr>
<td>ADA Compliance Renovations - Various Buildings</td>
<td>1,818</td>
</tr>
<tr>
<td>Drake Hall - Reconstruct Deck/Replace Roof</td>
<td>4,692</td>
</tr>
<tr>
<td>Chamber of Commerce - Code, Fire Alarms, HVAC</td>
<td>1,230</td>
</tr>
<tr>
<td>Hartwell - Replace Roof</td>
<td>2,898</td>
</tr>
<tr>
<td>Rakov - Energy Conservation</td>
<td>1,205</td>
</tr>
<tr>
<td>Abate Asbestos/Remove Equipment - Buildings 34 &amp; 35</td>
<td>1,080</td>
</tr>
<tr>
<td>Fire Alarm/Vent Upgrades, Abate Asbestos - Bldg 32</td>
<td>4,454</td>
</tr>
<tr>
<td>Remediate Hazardous Mat - Bldgs 12, 52, 56, 101</td>
<td>840</td>
</tr>
<tr>
<td>Replace Roof - Tuttle North</td>
<td>780</td>
</tr>
<tr>
<td>Lathrop - Upgrade Fire Alarm/ADA Compliance</td>
<td>877</td>
</tr>
<tr>
<td>Energy Conservation/Struct Repairs - Tuttle North</td>
<td>6,804</td>
</tr>
<tr>
<td>Exterior Repairs - Tuttle North North</td>
<td>1,944</td>
</tr>
<tr>
<td>Smith Hall - Abate Asbestos, Replace HVAC/Electric</td>
<td>5,985</td>
</tr>
<tr>
<td>Fire Alarm Upgrades - Various Buildings</td>
<td>755</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Edwards Hall Renovations/Asbestos Abatement</td>
</tr>
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<td>Campus-wide Projects, Including Site Infrastructure Improvements</td>
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<td>Replace Sanitary Sewer (Old Quad)</td>
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STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2008-09

1  ADA Improvements - Various
   Bldgs .......................... 1,170
2  Stairwell/Corridor Improvements
   - Various Buildings .............. 468
3  Window Replacements - Various
   Bldgs ............................ 2,925
4  Iroquois Drive - Campus Road
   Reconstruction ..................... 1,170
5  Student Union - Replace Plaza
   Deck .................................. 410
6  Power Plant - Install Emergency
   Generator ........................... 585
7  Campbell - New Exits/HVAC/
   Electrical/Ceilings ............... 410
8  Bacon/Ketcham - Lavatory
   Renovations ........................ 527
9  Houston Gym - Interior
   Rehabilitation ..................... 760
10  Relocate Water Line from
    Coyer Field ......................... 585
11  Replace Drainage/Turf at
    Coyer Field ........................ 1,989
12  Exterior Signage ...................... 585
13  Caudell Hall - Replace Window/
    Curtain Wall ......................... 936
14  Abate Asbestos - Buckham,
    Classroom Bldgs .................. 1,170
15  Houston/Ketcham - Add/Replace
    Elevators .......................... 585
16  Rehab Emergency Access Roads/
    Plaza Areas ........................ 468
17  Rehab Rockwell Hall ................. 1,785
18  Ketchum Hall Renovations .......... 6,227
19  Rehab Theater Arts Building ....... 310
20  Bacon Hall Repairs/Rehabilitation
    .................................... 5,448
21  Richardson Complex Renovations/Burchfield Penny
    Arts Center Construction,
    notwithstanding any pro-
    vision of law to the
    contrary, up to
22  $93,000,000 of this appro-
    priation may be sub-
    allocated or transferred
    to the urban development
    corporation for the
    Richardson Complex Reno-
    vations/Burchfield Penny
    Arts Center Construction,
    furthermore up to
23  $7,000,000 of this
    appropriation may be sub-
    allocated to the urban
    development corporation
    for the Darwin D. Martin
    House Complex ..................... 100,000
24  Campus-wide Projects, Includ-
    ing Rehab Butler Library ........ 6,121

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Cooke, Hochstetter - Replace Steam Piping ......................... 2,173
Bonner, Knox, Park - Plumbing/ Drainage Upgrades .................. 133
Improve Humidification - Various Bldgs ............................. 650
Beck, Parker - Replace Windows ...... 586
Replace Kimball Tower HVAC Systems .................................. 3,978
Replace Fire Alarm Panels - Various Buildings ...................... 385
Rehab Electric & Fire Alarm Systems - Various Bldgs ............... 1,811
Replace Roofs - Multiple Buildings .................................. 797
Renew Tennis/Handball Courts ............. 424
Replace Cooling Coils - Various Buildings .......................... 169
Replace Domestic Hot Water Tanks - Multiple Buildings .......... 359
Update Air Handling Systems - Multiple Buildings .............. 2,912
Poster Hall - Upgrade HVAC Controls ................................. 902
Campuswide Repairs & Rehabs .......... 2,000
Masonry Restoration, Phase V .......... 400
Roadway and Parking Lot Rehab Phase V .............................. 400
Parker Hall - Upgrade Secondary Electrical Service ................ 445
Replace Windows/Various Repairs - Building A330 .................. 161
Replace Windows - Multiple Buildings ................................ 3,134
Replace Windows - Cary, Diefendorf, Howe Halls ............... 1,284
Fine Arts - Repair Stages and Curtain System ..................... 224
Fine Arts - Repair/Replace Terrazzo in Atrium .................... 418
Hockstetter Hall - Replace Flooring/Abate Asbestos .............. 2,280
Furnas Hall - Upgrade HVAC Controls ................................ 598
Install Guardrails at Parapets - Multiple Buildings ............. 236
Natural Science - Update Air Handling/Heating ........................ 408
Clark Hall - Renovate Interior/ Install Elevator ..................... 1,764
Kimball Hall - Replace Perimeter Heating/Hot Water ............... 1,273
Wende Hall Renovation .......................... 6,512
Michael Hall Rehabilitation .................. 4,623
Demolish Metal Annexes .......................... 532
Capen/Lockwood Hall Renovations ... 14,252
Cooke-Hochstetter Hall Renovations ......................... 2,560
Harriman Hall Renovations .................. 511
Campus-wide Projects, Including School of Engineering Renovations ......................... 6,256
### State University of New York
### Capital Projects - Reappropriations 2008-09

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### STATE UNIVERSITY OF NEW YORK

**CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09**

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<td>45</td>
<td>Mechanical Upgrades</td>
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<td>46</td>
<td>- Buildings 7, 8 &amp; 26</td>
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<td>2</td>
<td>Rehab Tyler Hall</td>
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<td>5</td>
<td>Repair/Replace Roofs</td>
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<tr>
<td>6</td>
<td>- Various Bldgs</td>
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<td>7</td>
<td>Exterior Masonry Repair/Painting</td>
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<td>8</td>
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<td>9</td>
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<td>Rehabilitate Saranac Hall</td>
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<td>Elevator Safety/ADA/Code Upgrades</td>
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<td>13</td>
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<tr>
<td>14</td>
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<td>15</td>
<td>- Bldgs 11, 12, 38</td>
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<td>Replace Cooling Towers/Chillers</td>
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<td>Exterior Site Safety</td>
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<td>25</td>
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<td>Upgrade Emergency Exit Signage</td>
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<td>28</td>
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<td>59</td>
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<td>61</td>
<td>Reroof Dunn, Sisson &amp; Crumb Halls</td>
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<td>Rehab Sanitary/Stormwater Lines</td>
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<td>- Site 12</td>
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<td>Rehab President's Residence</td>
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<td>- Merritt &amp; Maxcy Halls</td>
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<td>Music Bldg - Window Repairs/Replacement</td>
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<td>Waterproof Basement/Site Work</td>
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<td>Repair/Replace Leaking Skylights</td>
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<td>11</td>
<td>- Dance Bldg</td>
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<td>12</td>
<td>Reroof Humanities Bldg</td>
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<td>Roof Repair/Interior Renovation</td>
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<td>Site/Civil Repair (near Campus Center South)</td>
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<td>16</td>
<td>HVAC/ Electrical Lighting Repair</td>
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<td>- Bldg 48</td>
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<td>Mechanical Systems, Bldg 38</td>
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<td>Roof Deck Asbestos Abatement, Phase 1 - Bldg 41</td>
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<td>Repair Water Damage, Bldg 52</td>
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<td>26</td>
<td>Replace Obsolete/Deteriorated</td>
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<td>Lab Eqmt - Bldg 52</td>
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<td>Plumbing Repair - Bldg 55</td>
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<td>Masonry/Gutters/Pergola Repair</td>
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<td>Masonry Repair - Bldg 42</td>
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<td>Repoint/Caulk Masonry - Bldg 52</td>
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<td>Roadway Rehab, Phase 1</td>
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<td>Walkway Replacement, Phase 1</td>
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<td>Repair Roads, Phase II</td>
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<td>Walkway Replacement, Phase II</td>
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<td>Elevator Rehab - Building 48</td>
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<td>Elevator Rehab - Building 52</td>
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<td>Lighting Repairs/Upgrades</td>
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<td>41</td>
<td>- Building 52</td>
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<td>42</td>
<td>Electrical Repairs -Building 56</td>
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<td>Lighting Repairs/Replacement</td>
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<td>Replace Fiber Core Infrastructure</td>
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<td>46</td>
<td>- Building 38</td>
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<td>Flooring Replacement</td>
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<td>- Building 52</td>
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<td>49</td>
<td>Renovate Dance Lab Theater</td>
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<td>- Building 56</td>
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<td>Repair Water Damage - Building 56</td>
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<td>Roof Replacement - Building 38</td>
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<td>HVAC Repair - Building 56</td>
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<td>HVAC Maintenance/Repairs</td>
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<td>- Building 58</td>
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<td>Fire Alarm Replacements/Upgrades</td>
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STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

Campus-wide Projects, Including

Building Systems Upgrades
- Phase IV .......................... 8,258

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172,258

Syracuse Health Science Center (HSC)

Abate Asbestos - Weiskotten
- Hall .............................. 5,724

Vivarium HVAC/Security Upgrades
- Bldgs 1, 2 ........................ 1,333

Abate Asbestos - Hospital
- Academic/Research Areas ........ 2,753

Add Bldg Mgmt System
- Bldgs 1, 4, 6, 7, 12, 67, 68 ...... 478

Extend Electr Monitor System
to Additional Bldgs ............... 181

Weiskotten - Emergency Power/
Electrical Upgrades ............... 1,833

ADA Upgrades - Weiskotten Hall ... 2,724

HVAC/Penthouse Upgrades
- Weiskotten Hall .................. 2,198

HVAC Upgrades - Weiskotten Tower .... 651

Weiskotten Hall - Roof and
Parapet Repairs .................. 648

ADA Upgrades - Hospital Academic/
Research Areas .................. 2,079

Repair/Replace Curtain Wall
- Bldg 2, South & West ............ 1,159

Bldg 2 HVAC, Emergency Power &
Electr Upgrades .................. 1,920

Parking Garage Structural

Repairs ............................ 8,138

Emergency Power/Electrical
Upgrades - Building 6 ............ 326

Emergency Power/Electrical
Upgrades - Building 7 ............ 725

HVAC Repairs/Upgrades - Campus
Activities Bldg .................... 913

ADA Upgrades - Campus Activities
Building .......................... 522

Repair/Replace HVAC
- Computer Warehouse .......... 678

Computer Warehouse - Roof
& Exterior Repairs ............... 686

Medical Library HVAC Repairs .... 66

Mechanical/Electrical Repairs
- Building 74 ....................... 206

ADA upgrades - Building 8 ....... 147

ADA upgrades - Building 7 ........ 329

Pool Mechanical System Repairs/
Upgrades - Bldg 6 ................ 167

ADA Upgrades - Building 12 ..... 293

Roof Repairs/Replacement
- Building 12 ..................... 265

Exterior Walls and Site Repairs
- Building 12 ..................... 316

Campus-wide Projects, Including
PCB Ballast Inspection/Replace-
ment, Multiple Bldgs ............. 889

---------------------

38,347
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Utica-Rome
2 Reroof Campus Center ................. 685
3 Kunsela Hall Renovation ............... 3,335
4 Repair Penthouses - Kunsela Hall .... 94
5 Site Upgrades/Walkway Repairs/
   Bldg Entrances ....................... 780
6 Ventilation Improvements
   - Service Buildings ................. 17
7 Ventilation Improvements
   - Kunsela Hall ...................... 60
8 Access Corridor to Shops
   - Service Building 17 .............. 133
9 Upgrade Campus Signage .............. 72
10 Reroof Donovan Hall,
   Remove Equipment .................. 455
11 Reroof Kunsela Hall ................ 886
12 Ventilation Improvements
   - Donovan/Campus Center .......... 733
13 ADA Accessibility Upgrades
   - All Buildings ..................... 275
14 Replace Kunsella Underground Oil
   Storage Tank ....................... 120
15 Lightning Protection
   - All Buildings ..................... 299
16 Environmental Remediation
   from EPA Audit ...................... 145
17 Upgrades to Baseball, Softball &
   Soccer Fields ....................... 946
18 Upgrades to Tennis and Basketball
   Courts ............................ 114
19 Campus-wide Projects, Including
   Renovate Campus Center .......... 1,276
20 -------------------------------
21 10,425
22
23 University-wide Acquisition
   and Construction
24 For services and expenses
25 related to the acquisi-
26 tion, renovation, recon-
27 struction, design, con-
28 struction or equipping the
29 Neil D. Levin graduate
30 institute of international
31 relations and commerce ............ 30,000
32
33 University-wide Alterations
   and Improvements
34 For University-wide critical
35 maintenance or capital
36 improvement costs, includ-
37 ing costs attributable to
38 executive order 111; ada
39 and code compliance;
40 claims; environmental
41 hazards; emergencies,
42 health and safety, and
43 energy conservation needs;
44 asbestos and pcb remedie-
45 ation; fire alarms and
46 sprinklers; electrical
47 distribution and heating
48 and cooling system
49 requirements; and other
1 similar University-wide needs ............................ 5,000
2 University-wide Equipment
3 For University-wide capital equipment expenses requi-
4 red for beneficial occu-
5 pancy of new or rehab-
6ilitated facilities ........... 5,000
7
8 Total ........................ 1,612,000
9
10
11
12
13 By chapter 53, section 1, of the laws of 2004 as amended by chapter 53,
14 section 1, of the laws of 2005 and added by chapter 55, section 4,
15 of the laws of 2004 and as supplemented by a certificate of trans-
16 fer:
17 Alterations and improvements for projects university-wide, including
18 services and expenses and minor rehabilitation and improvement,
19 including costs incurred prior to April 1, 2004 (28R80408) ...........
20 25,002,000 ....................................... (re. $10,000,000)
21
22 Project Schedule
23
24 PROJECT  AMOUNT
25 ___________________________________________
26 (thousands of dollars)
27 For minor rehabilitation and improvements according to the following:
28 Albany ............................. 556
29 Alfred Ceramics ................. 72
30 Alfred Technology ............. 142
31 Binghamton ...................... 554
32 Brockport ....................... 334
33 Brooklyn HSC .................. 209
34 Buffalo College ................ 417
35 Buffalo University ............ 1,306
36 Canton ........................... 94
37 Cobleskill ....................... 132
38 Cornell .......................... 955
39 Cortland ......................... 291
40 Delhi ............................. 124
41 Empire State ................... 11
42 Farmingdale .................... 223
43 Forestry ......................... 192
44 Fredonia ......................... 226
45 Geneseo .......................... 237
46 Maritime ......................... 83
47 Morrisville ...................... 190
48 New Paltz ........................ 246
49 Old Westbury ................... 151
50 Oneonta .......................... 261
51 Optometry ....................... 54
52 Oswego ........................... 382
53 Plattsburgh ..................... 250
54 Potsdam .......................... 264
55 Purchase ......................... 317
56 State University Plaza ......... 108
57 Stony Brook, incl HSC ......... 1,262
58 Syracuse HSC .................. 281
59 Utica-Rome ..................... 76
60 University-wide
61 For campus-wide critical main-
62 tenance or capital improve-
ment costs attributable to
executive order 111; ADA and
code compliance; claims;
environmental hazards; emer-
gencies; health and safety,
and energy conservation
needs; asbestos and PCB
remediation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campuswide
and systemwide needs ............ 15,002

Total .......................................... 25,002

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and
expenses, and new facilities including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget (28PH0308) .................
350,000,000 ........................................ (re. $210,000,000)

Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount (thousands of dollars)</th>
</tr>
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<tbody>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
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<tr>
<td>For university-wide projects</td>
<td></td>
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<tr>
<td>Cancer Center</td>
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<tr>
<td>Children's Center</td>
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<tr>
<td>General and Ambulatory Surgery</td>
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<tr>
<td>Transplant and Renal Services</td>
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<tr>
<td>Geriatrics Center</td>
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<tr>
<td>Syracuse</td>
<td>126,700</td>
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<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Medical/Surgical Expansion</td>
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<tr>
<td>Cancer Center</td>
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<td>Pediatric Center</td>
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<tr>
<td>Northwing Renovation</td>
<td></td>
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<tr>
<td>Operating Room Expansion</td>
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<tr>
<td>Stony Brook</td>
<td>123,600</td>
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<td>For university-wide projects</td>
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<tr>
<td>Cardiovascular Expansion</td>
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<tr>
<td>Cancer Center</td>
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<tr>
<td>Neonatal Intensive Care Unit and Obstetrics</td>
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<td>Expansion Ambulatory Surgery Expansion</td>
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<tr>
<td>Medical/Surgical Expansion</td>
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<td>University-wide Hospital Projects</td>
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Total .......................................... 350,000
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
For additional General Maintenance and improvements (28R89808) ... 99,750,000 ........................................ (re. $5,404,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

State University Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) ........................ 150,000,000 ........................................ (re. $150,000,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ........................ 20,000,000 ............ (re. $18,949,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
Advance for alterations, improvements and new construction for residence hall projects, including personal service costs to be financed by the issuance of State University Dormitory’s Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DC0603) ........................ 350,000,000 .................... (re. $157,945,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ........................ 100,000,000 .................... (re. $19,017,000)
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capitol Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2006:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget (28FC0650) ... 41,700,000 .................. (re. $24,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Facility</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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<tr>
<td>Cayuga County Community College</td>
<td>800</td>
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<tr>
<td>Master Plan Projects</td>
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</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>12,000</td>
<td>6,000</td>
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<tr>
<td>Performing Arts Center</td>
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<tr>
<td>Herkimer County Community College</td>
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<tr>
<td>Library Addition and Renovation</td>
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<tr>
<td>Phase II</td>
<td>6,850</td>
<td>3,400</td>
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<tr>
<td>Jamestown Community College</td>
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<tr>
<td>Master Plan Phases II and III</td>
<td>5,400</td>
<td>2,700</td>
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<td>Jefferson Community College</td>
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<tr>
<td>Renovation and Revitalization Project</td>
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<td>Phase II</td>
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<tr>
<td>Monroe Community College</td>
<td>12,000</td>
<td>6,000</td>
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<tr>
<td>Athletic Field House</td>
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<td>Niagara County Community College</td>
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<tr>
<td>Bookstore Expansion Project</td>
<td>1,000</td>
<td>500</td>
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<td>Orange County Community College</td>
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<tr>
<td>Newburgh Campus</td>
<td>30,000</td>
<td>15,000</td>
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<tr>
<td>Westchester Community College</td>
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<td>Master Plan Projects</td>
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<td>6,500</td>
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<tr>
<td>Total</td>
<td>83,400</td>
<td>41,700</td>
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</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 3, of the laws of 2006:
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (28FC0607) ... 40,936,000 .................. (re. $33,000,000)
STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

Project Schedule

<table>
<thead>
<tr>
<th>(thousands of dollars)</th>
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</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
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<tr>
<td>Erie Community College</td>
</tr>
<tr>
<td>Industrial Refrigeration Lab</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
</tr>
<tr>
<td>Bill Blass Center</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
</tr>
<tr>
<td>Fine Arts Studio and Maureen</td>
</tr>
<tr>
<td>Stapleton Theatre Expansion/</td>
</tr>
<tr>
<td>Renovation</td>
</tr>
<tr>
<td>Jefferson Community College</td>
</tr>
<tr>
<td>McVean Gymnasium Renovation Project</td>
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<tr>
<td>Nassau County Community College</td>
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<tr>
<td>Performing Arts Center Design</td>
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<tr>
<td>Plaza Reconstruction Phase 2</td>
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<tr>
<td>Fire Alarm Upgrade Phase 1</td>
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<tr>
<td>Rockland Community College</td>
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<tr>
<td>Children’s Day Care Center</td>
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<tr>
<td>Simulated Nursing Skills</td>
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<tr>
<td>Training Center</td>
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<tr>
<td>Suffolk County Community College</td>
</tr>
<tr>
<td>Culinary Equipment &amp; Technology</td>
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<tr>
<td>Expenses</td>
</tr>
<tr>
<td>Fire Sprinkler System</td>
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<tr>
<td>Science and Technology Building</td>
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<tr>
<td>Tompkins Cortland Community College</td>
</tr>
<tr>
<td>Master Plan Amendment Increase</td>
</tr>
<tr>
<td>Westchester Community College</td>
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<tr>
<td>Additional Master Plan Projects</td>
</tr>
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<td>Total</td>
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Project Schedule

<table>
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<th>(thousands of dollars)</th>
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<tr>
<td>Tompkins Cortland Community College</td>
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<tr>
<td>College Athletic Complex</td>
</tr>
<tr>
<td>Project Description</td>
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<td>----------------------------------------------------------</td>
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<tr>
<td>1. Hudson Valley Community College</td>
</tr>
<tr>
<td>2. Facility Design and Planning</td>
</tr>
<tr>
<td>3. Master Plan</td>
</tr>
<tr>
<td>4. Finger Lakes Community College</td>
</tr>
<tr>
<td>5. Auditorium and Performing Arts</td>
</tr>
<tr>
<td>6. Program Facility</td>
</tr>
<tr>
<td>7. Orange County Community College</td>
</tr>
<tr>
<td>8. Master Plan</td>
</tr>
<tr>
<td>9. Erie Community College</td>
</tr>
<tr>
<td>10. North Campus conversion of</td>
</tr>
<tr>
<td>11. Lab Space to Classrooms</td>
</tr>
<tr>
<td>12. North Campus Industrial</td>
</tr>
<tr>
<td>13. Refrigeration Technology</td>
</tr>
<tr>
<td>14. Center</td>
</tr>
<tr>
<td>15. Corning Community College</td>
</tr>
<tr>
<td>16. Academic and Career Advancement</td>
</tr>
<tr>
<td>17. Center</td>
</tr>
<tr>
<td>18. Onondaga Community College</td>
</tr>
<tr>
<td>19. Academic Building - HVAC, electrical, mechanical</td>
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<tr>
<td>20. systems upgrades</td>
</tr>
<tr>
<td>21. Children's Learning Center</td>
</tr>
<tr>
<td>22. Coulter Library - HVAC, electrical, mechanical systems</td>
</tr>
<tr>
<td>23. upgrades</td>
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<tr>
<td>24. Coulter Library - Safety and</td>
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<tr>
<td>25. Security Enhancements</td>
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<tr>
<td>26. Gordon Student Center</td>
</tr>
<tr>
<td>27. Health and Physical Education</td>
</tr>
<tr>
<td>28. Building - Humidification system and renovations</td>
</tr>
<tr>
<td>29. J. Stanley Coyne Building - HVAC, electrical, mechanical</td>
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<tr>
<td>30. systems upgrades</td>
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<tr>
<td>31. Roof Replacement - Gordon</td>
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<tr>
<td>32. Student Center and Ferrante</td>
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<tr>
<td>33. Hall</td>
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<td>34. Service and Maintenance</td>
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<tr>
<td>35. Building - HVAC, electrical, mechanical systems upgrades</td>
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<td>36. Technology upgrades and</td>
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<tr>
<td>37. Expansion</td>
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<td>38. Ulster Community College</td>
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<tr>
<td>39. Microbiology Lab Upgrades</td>
</tr>
<tr>
<td>40. Fashion Institute of Technology</td>
</tr>
<tr>
<td>41. For the Establishment of a</td>
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<tr>
<td>42. Bill Blass Center for Smart Innovative Design</td>
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<tr>
<td>43. Schenectady Community College</td>
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<tr>
<td>44. Workforce training program in</td>
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<tr>
<td>45. superconductive tech</td>
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<tr>
<td>46. The completion of the Master Plan.</td>
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<td>47. Jefferson Community College</td>
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<tr>
<td>48. Construction</td>
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<td>49. Suffolk County Community College</td>
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<td>50. Construction</td>
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<tr>
<td>51. Westchester Community College</td>
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<tr>
<td>52. Technology Bldg Renovation</td>
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<td>53. Classroom Building Renovation</td>
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<td>54. Academic Arts Building</td>
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<td>55. Renovation</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1. Broome Community College
   Planning ........................................ 2,000  1,000
   ----------------------------------------  ---------  ---------
   Total ...................................... 106,540  53,270
   -----------  1,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ............
20,000,000 ........................................  (re. $7,288,000)

Project Schedule

| ESTIMATED | ESTIMATED |
| TOTAL STATE | 50 PERCENT |
| & LOCAL SHARE | STATE SHARE |

(thousands of dollars)

25. Adirondack Community College
   Restroom Repairs ....................... 48.0  24.0
   Exterior Door Replacement ............ 30.0  15.0
   Parking and Entrance Lights .......... 94.0  47.0

29. Broome Community College
   Renovate Wall/Deck Student Union ... 200.0  100.0
   Temporary Classroom Conversion ..... 295.0  147.5
   Demolish Alms Building ............... 500.0  250.0
   Master Plan, Phase II, Assessment of
   Campus Building, Utility and
   Mechanical Systems .................... 100.0  50.0
   Master Plan Phase II Assessment of
   Campus Utility .......................... 100.0  50.0
   Infrastructure Parking Lot/Road
   Repairs .................................. 150.0  75.0
   Campus Walkway Upgrade .............. 830.0  415.0
   Street/Parking Lot Lighting
   Upgrade ................................. 525.0  262.5
   Replace Boilers ....................... 135.0  67.5

44. Clinton Community College
   Main Building Roof Rehabilitation .. 500.0  250.0

46. Columbia-Greene Community College
   Gymnasium Divider Wall .............. 22.0  11.0
   Additions to Support Service
   Buildings .............................. 80.0  40.0

50. Corning Community College
   Install Fiber Cable Network ....... 600.0  300.0
   Gymnasium Entrance ................... 200.0  100.0

53. Dutchess Community College
   Entrance Door Replacement ........... 300.0  150.0
   Infrastructure Replacement .......... 350.0  175.0
   Bowne Safety Improvements .......... 518.0  259.0

57. Erie Community College
   Air Conditioning System
   Gleason/Auditorium .................... 150.0  75.0
   Replace Electric Motor Control
   Center .................................. 150.0  75.0
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<tr>
<th></th>
<th>Description</th>
<th>2008</th>
<th>2009</th>
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<td>1</td>
<td>Hazardous Material Abatement,</td>
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<tr>
<td>2</td>
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<tr>
<td>3</td>
<td>Integrated Multimedia</td>
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<td>4</td>
<td>Computer Instruction</td>
<td>50.0</td>
<td>25.0</td>
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<tr>
<td>5</td>
<td>Fashion Institute of Technology</td>
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<td>6</td>
<td>Replace Roof, Phase II</td>
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<td>7</td>
<td>Chiller Upgrade</td>
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<td>8</td>
<td>Sidewalk Replacement</td>
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<td>9</td>
<td>Finger Lakes Community College</td>
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<tr>
<td>10</td>
<td>Master Plan Architectural and</td>
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By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

state university and approved by the director of the budget
(28RC0308) ... 25,000,000 ................. (re. $19,000,000)

Project Schedule

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<th>ESTIMATED 50 PERCENT STATE SHARE</th>
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Total .................................. 25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RT0308) .................. 10,000,000 ........................................ (re. $6,000,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities; new facilities; program improvement or program change; environmental protection; energy conservation; accreditation; facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0308) ... 175,000,000 ............. (re. $85,000,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

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(thousands of dollars)

1. Adirondack Community College .......... 5,000 2,500
2. For university-wide projects which
3. may include, but are not limited to:
4. - Humanities Building expansion
5. - Student Center and Randles Hall
6. renovation
7. - Eisenhart Hall renovation
8. Broome Community College ............ 9,600 4,800
9. For university-wide projects which
10. may include, but are not limited to:
11. - Parking lot relocation and repair
12. - Boiler replacement
13. - Student Center expansion
14. Cayuga Community College ............ 4,600 2,300
15. For university-wide projects which
16. may include, but are not limited to:
17. - Mechanical and electrical improve-
18. ments
19. - Roof repair
20. - HVAC System improvements
21. Clinton Community College ............ 3,200 1,600
22. For university-wide projects which
23. may include, but are not limited to:
24. - Campus Master Plan update
25. - Emergency Generator replacement
26. - Stucco repair
27. Columbia-Greene Community College ... 2,800 1,400
28. For university-wide projects which
29. may include, but are not limited to:
30. - Master plan update
31. - Kiln Building construction
32. - Water Tank Rehabilitation
33. Corning Community College ............ 7,000 3,500
34. For university-wide projects which
35. may include, but are not limited to:
36. - Health and Safety renovations
37. - Gymnasium renovations
38. - Learning Center roof replacement
39. Dutchess Community College .......... 10,800 5,400
40. For university-wide projects which
41. may include, but are not limited to:
42. - Property acquisition
43. - Master plan development
44. - Brown Hall renovations
45. Erie Community College .............. 21,800 10,900
46. For university-wide projects which
47. may include, but are not limited to:
48. - Dental Hygiene Clinic renovations
49. - Masonry restoration
50. - Heating Plant renovations
51. Fashion Institute of Technology ..... 19,200 9,600
52. For university-wide projects which
53. may include, but are not limited to:
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

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<td>Hudson Valley Community College</td>
<td>17,512</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>8,756</td>
</tr>
<tr>
<td>25</td>
<td>- Campus Center Rehab</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>- Acad/Admin Bldg construction</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Loop Road renovation</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Jamestown Community College</td>
<td>6,200</td>
</tr>
<tr>
<td>29</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>3,100</td>
</tr>
<tr>
<td>30</td>
<td>- Hamilton Collegiate Center</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>- Track Facility improvement</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>- Improvements</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Central Heating Plant renovations</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>- Gymnasium improvements</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Jefferson Community College</td>
<td>5,200</td>
</tr>
<tr>
<td>36</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>2,600</td>
</tr>
<tr>
<td>37</td>
<td>- Dewey Library renovation</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>- McVean College Center A/C</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>- Guthrie Science/Engr Building</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>renovation</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
</tr>
<tr>
<td>42</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>4,800</td>
</tr>
<tr>
<td>43</td>
<td>- Rome Campus Master Plan update</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>- Campus-wide Road Drainage, Walkways, and Signage improvements</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>- Athletic Facilities Master Plan</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>(Ice Arena, Field House) update</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Monroe Community College</td>
<td>28,388</td>
</tr>
<tr>
<td>48</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>14,194</td>
</tr>
<tr>
<td>49</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 may include, but are not limited to:

- Advanced Training & Ed Center
- Construction
- Building 9 Renovation for training and education
- Health and Safety renovations

7 Nassau Community College ............ 36,000 18,000
8 For university-wide projects which may include, but are not limited to:
10 - Emergency Generator upgrade
11 - HVAC upgrade
12 - Library Renovation
13 Niagara County Community College .... 9,200 4,600
14 For university-wide projects which may include, but are not limited to:
16 - Cafeteria Floor replacement
17 - Campus Signage upgrade
18 - Emergency System upgrade
19 North Country Community College ..... 2,200 1,100
20 For university-wide projects which may include, but are not limited to:
22 - Classroom renovations
23 - Hodson Hall roof replacement
24 - Campus Master Plan update
25 Onondaga Community College ........ 13,600 6,800
26 For university-wide projects which may include, but are not limited to:
28 - Coyne Building elevator renovations
29 - Security System upgrade
30 - Signage improvements
31 Orange County Community College ..... 8,800 4,400
32 For university-wide projects which may include, but are not limited to:
34 - Bio-Tech Facility upgrades
35 - Cooling Tower replacement
36 - Retaining wall repair
37 Rockland Community College ........ 10,800 5,400
38 For university-wide projects which may include, but are not limited to:
40 - Master Plan update
41 - Student Union/Library HVAC renovations
43 - Elevator upgrades
44 Schenectady County Community College. 5,600 2,800
45 For university-wide projects which may include, but are not limited to:
47 - Boiler Replacement
48 - Van Curler Room renovations
49 - Property acquisition
50 Suffolk County Community College .... 30,600 15,300
51 For university-wide projects which may include, but are not limited to:
53 - Health & Safety projects
54 - Roofs repairs
55 - ADA Compliance
56 Sullivan County Community College ... 2,800 1,400
57 For university-wide projects which may include, but are not limited to:
59 - Paul Gerry Field House renovations
60 - Window replacement
61 - Student Union renovation
STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09  

1  Tompkins-Cortland Community College  5,800  2,900  
2  For university-wide projects which  
3  may include, but are not limited to:  
4  -Sports Complex construction  
5  -Cyber Cafe/Student Event Area  
6  construction  
7  -Infrastructure repairs  
8  Ulster County Community College .... 4,800  2,400  
9  For university-wide projects which  
10  may include, but are not limited to:  
11  -Master Plan update  
12  -Gymnasium rehabilitation  
13  -Parking lots, roads and side-  
14  walk repairs  
15  Westchester Community College ....... 22,200  11,100  
16  For university-wide projects which  
17  may include, but are not limited to:  
18  -Academic Building renovation  
19  -Instructional Building construction  
20  -Student Center improvements/  
21  expansion  
22  Systemwide .......................... 22,500  11,250  
23  For university-wide projects which  
24  may include, but are not limited to:  
25  -program improvement  
26  ----------------  
27  Total ............................... 175,000  
28  ==  
29  

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  

Capital Projects Fund  

Administration Purpose  

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
section 1, of the laws of 2007:  

For an additional advance for state financial assistance to community  
colleges for alterations and improvements to various facilities  
including capital design, construction, acquisition, reconstruction,  
rehabilitation and equipment; for health and safety, preservation of  
facilities, new facilities, program improvement or program change,  
environmental protection, energy conservation, accreditation, facil-  
ities for the physically disabled, and related projects including  
plan preparation costs incurred prior to April 1, 1998 (28NP98C1)  
... 140,000,000 .......................... (re. $6,500,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; 50 PERCENT</td>
<td></td>
</tr>
<tr>
<td>LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

 Broome Community College  (thousands of dollars)  
 HVAC Improvements, Wales & Mechanical Buildings ............ 1,800.0  900.0  
 Student Activity Center .......... 9,676.0  4,838.0  
 Cayuga County Community College  
 Window/Roof/Heating Renovations .. 1,050.0  525.0  
 Columbia-Greene Community College  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Academic Center</td>
<td>5,000.0</td>
<td>2,500.0</td>
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<tr>
<td>Corning Community College</td>
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<td></td>
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<tr>
<td>Planetarium</td>
<td>850.0</td>
<td>425.0</td>
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<tr>
<td>Physical Plant Facility</td>
<td>765.0</td>
<td>382.5</td>
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<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance of Master Plan;</td>
<td></td>
<td></td>
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<tr>
<td>Quadrangle &amp; Site Work Suppem .</td>
<td>16,684.0</td>
<td>8,342.0</td>
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<tr>
<td>Renovate Falcon Hall</td>
<td>1,292.0</td>
<td>646.0</td>
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<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Preservation/Main-tenance Items</td>
<td>8,600.0</td>
<td>4,300.0</td>
</tr>
<tr>
<td>Including roofs, masonry, plaster, HVAC, code &amp; site work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance of Master Plan, Ph I;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplement</td>
<td>32,438.0</td>
<td>16,219.0</td>
</tr>
<tr>
<td>C Building &amp; East &amp; West</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Court Yards</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Escalators in Building</td>
<td>1,702.0</td>
<td>851.0</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Implementation,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase I;</td>
<td>12,510.0</td>
<td>6,255.0</td>
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<tr>
<td>Improvements to Enrollment,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration &amp; Food Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Space, Mechanical Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&amp; Site Work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan, Phase IA;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in</td>
<td>9,280.0</td>
<td>4,640.0</td>
</tr>
<tr>
<td>Library, Brahan, Fitgibbons, &amp; Guether</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Halls, &amp; Site Work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Completion; Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations, Phase III</td>
<td>1,700.0</td>
<td>850.0</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Window Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>w/insulated glazing</td>
<td>2,042.0</td>
<td>1,021.0</td>
</tr>
<tr>
<td>Master Plan, Phase I;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Building, Renovations, &amp; Building Additions</td>
<td>28,156.0</td>
<td>14,078.0</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Field Parking</td>
<td>3,100.0</td>
<td>1,550.0</td>
</tr>
<tr>
<td>College Union Rehab</td>
<td>1,000.0</td>
<td>500.0</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Implementation; .....</td>
<td>7,304.0</td>
<td>3,652.0</td>
</tr>
<tr>
<td>Site, Infrastructure, Renovations to Academic &amp; Central Buildings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Activity Center</td>
<td>400.0</td>
<td>200.0</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Implementation; .....</td>
<td>36,396.0</td>
<td>18,198.0</td>
</tr>
<tr>
<td>New Building, Renovations &amp; Site Work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Implementation; .....</td>
<td>10,756.0</td>
<td>5,378.0</td>
</tr>
<tr>
<td>New Instructional Building, Renovate Space</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Addition &amp; Site Work</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 Suffolk County Community College
2 Master Plan Preservation/
3 Maintenance Items ............... 33,940.0 16,970.0
4 Buildings, Equipment, Infra-
5 structure & Site Work
6 Multi-Purpose Health Tech
7 Building Supplement ............. 8,000.0 4,000.0
8 Sullivan Community College
9 Master Plan Implementation,
10 Phase I ........................... 9,376.0 4,688.0
11 Statewide
12 Master Plan Project
13 Implementation ................... 34,320.0 17,160.0
14 Statewide Campus Projects 2,000.0 1,000.0
15 ============== =============
16 Total ............................ 280,000.0 140,000.0
17 ============== =============
18
19
STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,805,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,805,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>18,805,000</td>
<td>0</td>
<td>0</td>
<td>18,805,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,805,000</td>
<td>0</td>
<td>0</td>
<td>18,805,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 18,805,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Construction Fund Account

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Available for service</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,724,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>227,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>10,951,000</td>
<td></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Available for personal service</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>96,500</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>640,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,559,000</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>11,500</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,125,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>422,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>7,854,000</td>
<td></td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities .......................................... 18,805,000
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>420,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,177,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,597,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>420,000</td>
<td>0</td>
<td>0</td>
<td>420,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,177,000</td>
<td>0</td>
<td>0</td>
<td>1,177,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,597,000</td>
<td>0</td>
<td>0</td>
<td>1,597,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 1,597,000

For services and expenses associated with the office of the welfare inspector general:

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>420,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......... 420,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>457,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>28,000</td>
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<tr>
<td>Contractual services</td>
<td>408,000</td>
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<td>Equipment</td>
<td>39,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>200,000</td>
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<tr>
<td>Indirect costs</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>720,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,177,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>1,597,000</strong></td>
</tr>
</tbody>
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500

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

For payment according to the following schedule:

<table>
<thead>
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<th>Fund Type</th>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td></td>
<td>All Funds</td>
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</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
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<td>0</td>
<td>0</td>
<td>829,800</td>
</tr>
<tr>
<td>All Funds</td>
<td>829,800</td>
<td>0</td>
<td>0</td>
<td>829,800</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM  ................. 829,800

For services and expenses related to the
administration of the college choice
tuition savings program.

Personal service  .......... 416,100
Nonpersonal service  ....... 203,000
Fringe benefits  .......... 194,700
Indirect costs  .......... 16,000

Total new appropriations for state operations and aid to
localities  .................. 829,800
501

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS  2008-09

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>150,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

----------------

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ......................
150,000,000 ................................. (re. $150,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>367,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>91,453,000</td>
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<tr>
<td>All Funds</td>
<td>30,367,000</td>
<td>91,453,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>367,000</td>
<td>0</td>
<td>0</td>
<td>367,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>30,000,000</td>
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<td>0</td>
<td>30,000,000</td>
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<tr>
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SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>30,367,000</th>
</tr>
</thead>
</table>

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the state's share of administrative costs of the national and community service trust act program:

PERSONAL SERVICE

| Personal service--regular | 330,000 |
| Holiday/overtime compensation | 4,000   |
| Amount available for personal service | 334,000 |

NONPERSONAL SERVICE

| Supplies and materials | 3,000 |
| Contractual services  | 30,000 |
| Amount available for nonpersonal service | 33,000 |
| Program account subtotal | 367,000 |

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant ......................... 30,000,000

Program account subtotal ............... 30,000,000

Total new appropriations for state operations and aid to localities .................................................. 30,367,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

- For the grant period October 1, 2006 to September 30, 2007 ...........
  15,000,000 ........................................ (re. $15,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

- For the grant period October 1, 2005 to September 30, 2006 ...........
  15,000,000 ........................................ (re. $15,000,000)

- For the grant period October 1, 2006 to September 30, 2007 ...........
  15,000,000 ........................................ (re. $14,542,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

- For the grant period October 1, 2004 to September 30, 2005 ...........
  15,000,000 ........................................ (re. $14,928,000)

- For the grant period October 1, 2005 to September 30, 2006 ...........
  15,000,000 ........................................ (re. $5,431,000)

By chapter 53, section 1, of the laws of 2004:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

- For the grant period October 1, 2003 to September 30, 2004 ...........
  15,000,000 ........................................ (re. $7,992,000)

- For the grant period October 1, 2004 to September 30, 2005 ...........
  15,000,000 ........................................ (re. $3,560,000)

Total reappropriations for state operations and aid to localities ........................................... 91,453,000
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.
### CONTINGENT AND OTHER APPROPRIATIONS

**CITY UNIVERSITY OF NEW YORK**

**STATE OPERATIONS AND AID TO LOCALITIES 2008-09**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>$1,700,568,800</th>
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</thead>
<tbody>
<tr>
<td><strong>All Funds</strong></td>
<td>$1,700,568,800</td>
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**SCHEDULE**

**CUNY Senior College Operating Fund - 176**

<table>
<thead>
<tr>
<th>BARUCH COLLEGE</th>
<th>$96,111,000</th>
</tr>
</thead>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service-regular</th>
<th>$70,729,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>$14,071,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>$393,000</td>
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</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>$5,070,000</th>
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</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$42,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$5,193,000</td>
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<tr>
<td>Equipment</td>
<td>$613,000</td>
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**BROOKLYN COLLEGE**

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>$10,918,000</th>
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</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service-regular</th>
<th>$75,369,000</th>
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<tr>
<td>Temporary service</td>
<td>$15,774,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>$1,390,000</td>
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**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>$3,562,000</th>
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</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$321,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$4,811,000</td>
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<tr>
<td>Equipment</td>
<td>$4,012,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$202,000</td>
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<tr>
<td>Indirect costs</td>
<td>$51,000</td>
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</table>

**CITY COLLEGE**

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>$12,959,000</th>
</tr>
</thead>
</table>
For services and expenses of City College.

### PERSONAL SERVICE

- Personal service--regular: $78,181,000
- Temporary service: $14,130,000
- Holiday/overtime compensation: $848,000

Amount available for personal service: $93,159,000

### NONPERSONAL SERVICE

- Supplies and materials: $4,819,000
- Travel: $116,000
- Contractual services: $5,904,000
- Equipment: $2,715,000
- Fringe benefits: $4,000

Amount available for nonpersonal service: $13,558,000

Amount available: $106,717,000

For services and expenses of the Sophie B. Davis Biomedical Program.

### PERSONAL SERVICE

- Personal service--regular: $4,516,000
- Temporary service: $2,763,000
- Holiday/overtime compensation: $3,000

Amount available for personal service: $7,282,000

### NONPERSONAL SERVICE

- Supplies and materials: $270,000
- Travel: $32,000
- Contractual services: $1,045,000
- Equipment: $191,000

Amount available for nonpersonal service: $1,538,000

Amount available: $8,820,000

For services and expenses of the Center for Worker Education.

### PERSONAL SERVICE

- Personal service--regular: $1,376,000
- Temporary service: $704,000
- Holiday/overtime compensation: $2,000

Amount available for personal service: $2,082,000
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<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>55,000</td>
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<tr>
<td>Travel</td>
<td>6,000</td>
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<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
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<tr>
<td><strong>Amount available</strong></td>
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<tr>
<td><strong>HUNTER COLLEGE</strong></td>
<td>122,668,000</td>
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<td><strong>PERSONAL SERVICE</strong></td>
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<td>Personal service--regular</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Equipment</td>
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<td>Temporary service</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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</tr>
<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
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<td><strong>LEHMAN COLLEGE</strong></td>
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<tr>
<td>1</td>
<td>PERSONAL SERVICE</td>
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<tr>
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<tr>
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<tr>
<td>3</td>
<td>Personal service--regular .................. 43,723,000</td>
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<td>5</td>
<td>Holiday/overtime compensation ............... 711,000</td>
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<td>Amount available for personal service .... 57,330,000</td>
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<td>9</td>
<td>NONPERSONAL SERVICE</td>
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<td></td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials ..................... 3,691,000</td>
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<td>12</td>
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<td>13</td>
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<td>17</td>
<td>Amount available for nonpersonal service . 9,543,000</td>
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<td>18</td>
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<tr>
<td>19</td>
<td>WILLIAM E. MACAULAY HONORS COLLEGE ........ 250,000</td>
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<tr>
<td>21</td>
<td>PERSONAL SERVICE</td>
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<td></td>
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<tr>
<td>23</td>
<td></td>
</tr>
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<td>24</td>
<td>Personal service--regular .................. 147,000</td>
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<td>Temporary service .......................... 94,000</td>
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<td>27</td>
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<td>29</td>
<td>NONPERSONAL SERVICE</td>
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</tr>
<tr>
<td>31</td>
<td>Contractual services ....................... 9,000</td>
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<td>32</td>
<td></td>
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<tr>
<td>33</td>
<td>MEDGAR EVERS COLLEGE ....................... 38,442,000</td>
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<td>35</td>
<td>PERSONAL SERVICE</td>
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</tr>
<tr>
<td>37</td>
<td>Personal service--regular .................. 27,721,000</td>
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<td>Temporary service .......................... 6,795,000</td>
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<tr>
<td>39</td>
<td>Holiday/overtime compensation ............... 240,000</td>
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<td>40</td>
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<tr>
<td>43</td>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>44</td>
<td>Supplies and materials ..................... 1,460,000</td>
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<tr>
<td>45</td>
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<tr>
<td>50</td>
<td>Amount available for nonpersonal service . 3,686,000</td>
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</table>
CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>NEW YORK CITY COLLEGE OF TECHNOLOGY</td>
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PERSONAL SERVICE

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NONPERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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QUEENS COLLEGE

<table>
<thead>
<tr>
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<th>Amount</th>
</tr>
</thead>
</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>61,979,000</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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COLLEGE OF STATEN ISLAND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</table>

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>49,987,000</td>
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<tr>
<td>Temporary service</td>
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<td>253,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>62,782,000</td>
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</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2008-09

<table>
<thead>
<tr>
<th>School</th>
<th>Amount Available</th>
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</thead>
<tbody>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
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<td>Equipment</td>
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</tr>
<tr>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>Amount available for nonpersonal service</td>
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<tr>
<td>YORK COLLEGE</td>
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<tr>
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</tr>
<tr>
<td>Personal service-regular</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Amount available for nonpersonal service</td>
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<td>GRADUATE SCHOOL AND UNIVERSITY CENTER</td>
<td>85,707,000</td>
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<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service-regular</td>
<td>40,916,000</td>
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<tr>
<td>Temporary service</td>
<td>12,534,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>138,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>53,588,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
<td>1,232,000</td>
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<td>Travel</td>
<td>166,000</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Amount available for nonpersonal service</td>
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<td>SCHOOL OF PROFESSIONAL STUDIES</td>
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### PERSONAL SERVICE

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<td>603,000</td>
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Amount available for personal service: 1,057,000

### NONPERSONAL SERVICE

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<td>4,000</td>
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<td>Contractual services</td>
<td>138,000</td>
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<tr>
<td>Equipment</td>
<td>17,000</td>
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Amount available for nonpersonal service: 228,000

GRADUATE SCHOOL OF JOURNALISM: 5,391,000

### PERSONAL SERVICE

<table>
<thead>
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<th>Item Description</th>
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<td>Personal service--regular</td>
<td>3,370,000</td>
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<td>Temporary service</td>
<td>779,000</td>
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Amount available for personal service: 4,149,000

### NONPERSONAL SERVICE

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Amount available for nonpersonal service: 1,242,000

CUNY LAW SCHOOL: 12,620,000

### PERSONAL SERVICE

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<td>8,131,000</td>
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Amount available for personal service: 9,945,000

### NONPERSONAL SERVICE

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<td>Description</td>
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<td>Equipment</td>
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<td>For services and expenses of central administration</td>
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<td>For services and expenses for information services</td>
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<td>For services and expenses of library/technology systems</td>
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<tr>
<td>For minor rehabilitation, repairs and improvements at various campuses and</td>
<td>4,144,000</td>
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<tr>
<td>central administration, including emergency repairs</td>
<td>4,144,000</td>
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<tr>
<td>For services and expenses of the neighborhood work project</td>
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<tr>
<td>For services and expenses of senior colleges</td>
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<tr>
<td>For services and expenses related to the expansion of nursing programs</td>
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<tr>
<td>SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)</td>
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<td>For services and expenses to expand opportunities in institutions of higher</td>
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<tr>
<td>For services and expenses of building rentals</td>
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<td>For services and expenses for utilities costs</td>
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</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For expenses of fringe benefits including social security payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange ........................................... 389,688,100
2 For services and expenses of John Jay lease payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange ........................................... 20,000,000

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13 UNIVERSITY PROGRAMS ................................................. 103,589,500

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16 For services and expenses of providing faculty support and development, including funding for expanding technology in teaching ........................................... 1,850,500
20 For services and expenses of adjunct positions ........................................... 48,508,000
22 For services and expenses of the John D. Calandra Italian American institute ........................................... 1,372,000
24 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds ........................................... 1,430,000
33 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans’ support, and student activities & leadership development ........................................... 1,700,000
39 For services and expenses of providing academic support services, including funding for libraries and the developmental education initiative ........................................... 8,150,000
43 For services and expenses of mini/ microcomputer or related acquisition and expenses of maintaining such equipment, for the purpose of providing student access to computer instruction ........................................... 2,545,000
48 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York ........................................... 1,060,000
53 For equipment replacement expenses ........................................... 2,289,000
54 For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges ........................................... 5,783,000
57 For services and expenses of improving undergraduate and graduate education, and professional programs, including teacher preparation ........................................... 1,750,000
CONTINGENT AND OTHER APPROPRIATIONS
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES  2008-09

1  For services and expenses of matching
2    student financial aid  ....................  1,444,000
3  For services and expenses of organized
4    research  ..................................  2,867,000
5  For services and expenses of the city
6    university collaborative programs .......  5,525,000
7  For services and expenses of existing
8    language immersion programs ............  1,070,000
9  For services and expenses of PSC awards ....  3,309,000
10 For services and expenses of research
11    collection development as a challenge
12    grant ........................................  341,000
13 For services and expenses of providing
14    specialized equipment and services for
15    students with disabilities, including
16    funding for deaf and hard of hearing
17    programs  .................................  2,578,000
18 For payment of tuition reimbursement .......  9,000,000
19 For services and expenses of a workforce
20    development initiative ....................  1,018,000

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23 Total gross senior college operating budget ..........  1,700,568,800

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26 Less: senior college revenue offset ........  (609,117,000)
27 Less: an amount to be allocated by the
28    board of trustees  .........................  (16,741,000)
29 Less: central administration and university
30    wide programs offset ......................  (32,275,000)

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33 Total net operating expenses budget ...............  1,042,435,800

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517

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION
2 PROGRAM .................................................. 3,105,000
3
4
5 General Fund / Aid to Localities
6 Local Assistance Account - 001
7
8 For advances to HURD city school districts
9 pursuant to the provisions of chapter 280
10 of the laws of 1978 ......................... 3,105,000
11
12
General Fund / State Operations and Aid to Localities
State Purposes and Local Assistance Accounts

For transfer by the director of the budget to the state
university of New York, general fund - state purposes
account, to the city university of New York, general
fund - local assistance account, and to the city univer-
sity of New York fiduciary fund for payment of any ex-
traordinary utility costs pursuant to campus expenditure
plans documenting actual utility expenditures in excess
of budgeted amounts developed by the state university of
New York and the city university of New York and
approved by the director of the budget ................. 45,000,000

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<tr>
<th>SECTION 1 - STATE AGENCIES</th>
<th>Page</th>
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<tbody>
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<td>CITY UNIVERSITY OF NEW YORK</td>
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<td>EDUCATION DEPARTMENT</td>
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<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
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<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
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<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
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<tr>
<td>HIGHER EDUCATION SERVICES CORPORATION</td>
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<td>HUMAN RIGHTS, DIVISION OF</td>
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<td>LABOR, DEPARTMENT OF</td>
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<td>STATE UNIVERSITY OF NEW YORK</td>
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<td>STATE UNIVERSITY CONSTRUCTION FUND</td>
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<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
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<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
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<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>503</td>
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<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
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<td>CITY UNIVERSITY OF NEW YORK</td>
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<td>EDUCATION DEPARTMENT</td>
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<td>EXTRAORDINARY UTILITY COSTS</td>
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