

TEMPORARY STATE COMMISSION OF INVESTIGATION

MISSION

Established in 1958, the Temporary State Commission of Investigation has served as a bipartisan fact-finding agency, investigating and reporting on organized crime and racketeering, the conduct of public officers and other matters affecting public peace, safety and justice.

ORGANIZATION AND STAFFING

The Commission has six salaried members, two each appointed by the Governor, the Temporary President of the Senate and the Speaker of the Assembly. The Commission's main office is in New York City.

BUDGET HIGHLIGHTS

The 2008-09 Executive Budget recommends **\$3.9 million All Fund (\$3.7 million General Fund, \$0.3 million Other Funds)**. This is an increase of **\$47,000 General Fund** over the 2007-08 budget, reflecting inflationary adjustments. In addition to the 6 commissioners, there is a staff of **26 FTEs** at the Commission, which is unchanged from 2007-08. The 2007-08 budget extended the life of the Temporary State Commission of Investigation for an additional year, sunsetting the Commission on September 1, 2008. Legislation submitted with the Executive Budget extends the Commission an additional seven months to coincide its sunset with the close of the fiscal year, and to allow the Commission adequate time to complete ongoing investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2007-08	Appropriations Recommended 2008-09	Change	Reappropriations Recommended 2008-09
State Operations	3,929,000	3,976,000	47,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>3,929,000</u>	<u>3,976,000</u>	<u>47,000</u>	<u>0</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2007-08 Estimated FTEs 03/31/08	2008-09 Estimated FTEs 03/31/09	FTE Change
	Investigation		
General Fund	32	32	0
Total	<u>32</u>	<u>32</u>	<u>0</u>

INVESTIGATION

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

<u>Fund Type</u>	<u>Available 2007-08</u>	<u>Recommended 2008-09</u>	<u>Change</u>
General Fund	3,642,000	3,689,000	47,000
Special Revenue Funds - Other	287,000	287,000	0
Total	<u>3,929,000</u>	<u>3,976,000</u>	<u>47,000</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

<u>Program</u>	<u>Available 2007-08</u>	<u>Recommended 2008-09</u>	<u>Change</u>
Investigation			
General Fund	3,642,000	3,689,000	47,000
Special Revenue Funds - Other	287,000	287,000	0
Total	<u>3,929,000</u>	<u>3,976,000</u>	<u>47,000</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2008-09 RECOMMENDED
(dollars)**

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Investigation	2,760,000	0	2,760,000	0
Total	<u>2,760,000</u>	<u>0</u>	<u>2,760,000</u>	<u>0</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2008-09 RECOMMENDED
(dollars)**

<u>Program</u>	<u>Total</u>		<u>Supplies and Materials</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Investigation	929,000	47,000	42,000	2,000
Total	<u>929,000</u>	<u>47,000</u>	<u>42,000</u>	<u>2,000</u>

<u>Program</u>	<u>Travel</u>		<u>Contractual Services</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Investigation	84,000	4,000	766,000	39,000
Total	<u>84,000</u>	<u>4,000</u>	<u>766,000</u>	<u>39,000</u>

<u>Program</u>	<u>Equipment</u>	
	<u>Amount</u>	<u>Change</u>
Investigation	37,000	2,000
Total	<u>37,000</u>	<u>2,000</u>

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2008-09 RECOMMENDED
(dollars)**

<u>Program</u>	<u>Total</u>		<u>Nonpersonal Service</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Investigation	287,000	0	287,000	0
Total	<u>287,000</u>	<u>0</u>	<u>287,000</u>	<u>0</u>