

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

MISSION

The Office for the Prevention of Domestic Violence (OPDV) leads New York State's efforts to prevent domestic violence, advising the Governor and Legislature, developing statewide policies, and conducting domestic violence prevention training for judges, prosecutors, police, attorneys, probation and parole personnel, social services and health care providers.

ORGANIZATION AND STAFFING

The Office, headed by an Executive Director appointed by the Governor, has its central office in the Capital District and one field office in New York City.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$3.6 million All Funds (\$2.5 million General Fund, \$890,000 Internal Service Fund, and \$170,000 Other Funds)** for the Office. This represents an increase of **\$23,000 General Fund** from the 2007-08 budget. The Executive Budget recommends a staffing level of **33 FTEs** which is unchanged from the 2007-08 budget.

PROGRAM HIGHLIGHTS

The Office was created in 1992 to advise the Governor and Legislature on the most effective ways for State government to respond to the problem of domestic violence and to improve the response of various State and local public agencies to families affected by domestic violence. In cooperation with other agencies, the Office develops domestic violence policies and provides training and information about domestic violence. These programs clarify professional and legal responsibility to promote the safety of victims of domestic violence and to hold offenders accountable for their actions. Each training program provides an in-depth examination of the nature and dynamics of domestic violence.

The Office also serves as a clearinghouse for information about domestic violence, receiving more than 4,000 calls a year from social service and health care agencies, police departments, domestic violence shelters, local violence prevention programs and domestic violence victims.

During 2007-08, the office:

- Re-convened the Domestic Violence Advisory Council which had been dormant since 2000. The Council consists of 13 State agencies and 9 appointed members that will develop a domestic “dashboard” to measure prevalence and response so that New York State can begin to track its success in reducing domestic violence.
- Implemented Executive Order 19, which requires all New York State agencies and authorities to adopt domestic violence workplace policies. OPDV is working with New York State employee assistance professionals to ensure that all agency policies and staff trained to implement them will be in place by August, 2008.

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- Launched a statewide, multi-media campaign that invites men to help prevent domestic violence. The campaign includes information about how men can teach their sons to respect women; and
- Distributed over 70,000 posters to middle and high schools to spread awareness on the issue of teen dating violence and provide information about a statewide information hotline.

ALL FUNDS APPROPRIATIONS (dollars)

| Category | Available 2007-08 | Appropriations Recommended 2008-09 | Change | Reappropriations Recommended 2008-09 |
|-------------------|------------------------------|---|---------------|---|
| State Operations | 2,659,000 | 2,682,000 | 23,000 | 0 |
| Aid To Localities | 927,000 | 927,000 | 0 | 112,000 |
| Capital Projects | 0 | 0 | 0 | 0 |
| Total | 3,586,000 | 3,609,000 | 23,000 | 112,000 |

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

| Program | 2007-08 Estimated FTEs 03/31/08 | 2008-09 Estimated FTEs 03/31/09 | FTE Change |
|------------------------|--|--|-------------------|
| Administration | | | |
| General Fund | 15 | 15 | 0 |
| Internal Service Funds | 18 | 18 | 0 |
| Total | 33 | 33 | 0 |

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type | Available 2007-08 | Recommended 2008-09 | Change |
|---------------------------------|------------------------------|--------------------------------|---------------|
| General Fund | 1,599,000 | 1,622,000 | 23,000 |
| Special Revenue Funds - Federal | 100,000 | 100,000 | 0 |
| Special Revenue Funds - Other | 70,000 | 70,000 | 0 |
| Internal Service Funds | 890,000 | 890,000 | 0 |
| Total | 2,659,000 | 2,682,000 | 23,000 |

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program | Available 2007-08 | Recommended 2008-09 | Change |
|---------------------------------|------------------------------|--------------------------------|---------------|
| Administration | | | |
| General Fund | 1,599,000 | 1,622,000 | 23,000 |
| Special Revenue Funds - Federal | 100,000 | 100,000 | 0 |
| Special Revenue Funds - Other | 70,000 | 70,000 | 0 |
| Internal Service Funds | 890,000 | 890,000 | 0 |
| Total | 2,659,000 | 2,682,000 | 23,000 |

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STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

| Program | Total | | Personal Service Regular (Annual Salaried) | |
|----------------|------------------|---------------|---|---------------|
| | Amount | Change | Amount | Change |
| Administration | 1,150,000 | 11,000 | 1,150,000 | 11,000 |
| Total | <u>1,150,000</u> | <u>11,000</u> | <u>1,150,000</u> | <u>11,000</u> |

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

| Program | Total | | Supplies and Materials | |
|----------------|----------------|---------------|------------------------|--------------|
| | Amount | Change | Amount | Change |
| Administration | 472,000 | 12,000 | 50,000 | 2,000 |
| Total | <u>472,000</u> | <u>12,000</u> | <u>50,000</u> | <u>2,000</u> |

| Program | Travel | | Contractual Services | |
|----------------|---------------|--------------|----------------------|--------------|
| | Amount | Change | Amount | Change |
| Administration | 42,000 | 1,000 | 362,000 | 9,000 |
| Total | <u>42,000</u> | <u>1,000</u> | <u>362,000</u> | <u>9,000</u> |

| Program | Equipment | |
|----------------|---------------|----------|
| | Amount | Change |
| Administration | 18,000 | 0 |
| Total | <u>18,000</u> | <u>0</u> |

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

| Program | Total | | Personal Service | |
|----------------|------------------|----------|------------------|----------|
| | Amount | Change | Amount | Change |
| Administration | 1,060,000 | 0 | 770,000 | 0 |
| Total | <u>1,060,000</u> | <u>0</u> | <u>770,000</u> | <u>0</u> |

| Program | Nonpersonal Service | | Maintenance Undistributed | |
|----------------|---------------------|----------|---------------------------|----------|
| | Amount | Change | Amount | Change |
| Administration | 190,000 | 0 | 100,000 | 0 |
| Total | <u>190,000</u> | <u>0</u> | <u>100,000</u> | <u>0</u> |

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type | Available | Recommended | Change |
|--------------|----------------|----------------|----------|
| | 2007-08 | 2008-09 | |
| General Fund | 927,000 | 927,000 | 0 |
| Total | <u>927,000</u> | <u>927,000</u> | <u>0</u> |

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program | Available | Recommended | Change |
|----------------|----------------|----------------|----------|
| | 2007-08 | 2008-09 | |
| Administration | | | |
| General Fund | 927,000 | 927,000 | 0 |
| Total | <u>927,000</u> | <u>927,000</u> | <u>0</u> |