

# **OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE**

## **MISSION**

The Office for the Prevention of Domestic Violence (OPDV) leads New York State's efforts to prevent domestic violence, advising the Governor and Legislature, developing statewide policies, and conducting domestic violence prevention training for judges, prosecutors, police, attorneys, probation and parole personnel, social services and health care providers.

## **ORGANIZATION AND STAFFING**

The Office, headed by an Executive Director appointed by the Governor, has its central office in the Capital District and one field office in New York City.

## **BUDGET HIGHLIGHTS**

The Executive Budget recommends **\$3.6 million All Funds (\$2.5 million General Fund, \$890,000 Internal Service Fund, and \$170,000 Other Funds)** for the Office. This represents an increase of **\$23,000 General Fund** from the 2007-08 budget. The Executive Budget recommends a staffing level of **33 FTEs** which is unchanged from the 2007-08 budget.

## **PROGRAM HIGHLIGHTS**

The Office was created in 1992 to advise the Governor and Legislature on the most effective ways for State government to respond to the problem of domestic violence and to improve the response of various State and local public agencies to families affected by domestic violence. In cooperation with other agencies, the Office develops domestic violence policies and provides training and information about domestic violence. These programs clarify professional and legal responsibility to promote the safety of victims of domestic violence and to hold offenders accountable for their actions. Each training program provides an in-depth examination of the nature and dynamics of domestic violence.

The Office also serves as a clearinghouse for information about domestic violence, receiving more than 4,000 calls a year from social service and health care agencies, police departments, domestic violence shelters, local violence prevention programs and domestic violence victims.

During 2007-08, the office:

- Re-convened the Domestic Violence Advisory Council which had been dormant since 2000. The Council consists of 13 State agencies and 9 appointed members that will develop a domestic "dashboard" to measure prevalence and response so that New York State can begin to track its success in reducing domestic violence.
- Implemented Executive Order 19, which requires all New York State agencies and authorities to adopt domestic violence workplace policies. OPDV is working with New York State employee assistance professionals to ensure that all agency policies and staff trained to implement them will be in place by August, 2008.

## **PREVENTION OF DOMESTIC VIOLENCE**

- Launched a statewide, multi-media campaign that invites men to help prevent domestic violence. The campaign includes information about how men can teach their sons to respect women; and
- Distributed over 70,000 posters to middle and high schools to spread awareness on the issue of teen dating violence and provide information about a statewide information hotline.

### **ALL FUNDS APPROPRIATIONS (dollars)**

<b>Category</b>	<b>Available 2007-08</b>	<b>Appropriations Recommended 2008-09</b>	<b>Change</b>	<b>Reappropriations Recommended 2008-09</b>
State Operations	2,659,000	2,682,000	23,000	0
Aid To Localities	927,000	927,000	0	112,000
Capital Projects	0	0	0	0
<b>Total</b>	<b>3,586,000</b>	<b>3,609,000</b>	<b>23,000</b>	<b>112,000</b>

### **ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS**

#### **Full-Time Equivalent Positions (FTE)**

<b>Program</b>	<b>2007-08 Estimated FTEs 03/31/08</b>	<b>2008-09 Estimated FTEs 03/31/09</b>	<b>FTE Change</b>
Administration			
General Fund	15	15	0
Internal Service Funds	18	18	0
<b>Total</b>	<b>33</b>	<b>33</b>	<b>0</b>

### **STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)**

<b>Fund Type</b>	<b>Available 2007-08</b>	<b>Recommended 2008-09</b>	<b>Change</b>
General Fund	1,599,000	1,622,000	23,000
Special Revenue Funds - Federal	100,000	100,000	0
Special Revenue Funds - Other	70,000	70,000	0
Internal Service Funds	890,000	890,000	0
<b>Total</b>	<b>2,659,000</b>	<b>2,682,000</b>	<b>23,000</b>

### **STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)**

<b>Program</b>	<b>Available 2007-08</b>	<b>Recommended 2008-09</b>	<b>Change</b>
Administration			
General Fund	1,599,000	1,622,000	23,000
Special Revenue Funds - Federal	100,000	100,000	0
Special Revenue Funds - Other	70,000	70,000	0
Internal Service Funds	890,000	890,000	0
<b>Total</b>	<b>2,659,000</b>	<b>2,682,000</b>	<b>23,000</b>

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## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	1,150,000	11,000	1,150,000	11,000
Total	1,150,000	11,000	1,150,000	11,000

## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	472,000	12,000	50,000	2,000
Total	472,000	12,000	50,000	2,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	42,000	1,000	362,000	9,000
Total	42,000	1,000	362,000	9,000

Program	Equipment	
	Amount	Change
Administration	18,000	0
Total	18,000	0

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	1,060,000	0	770,000	0
Total	1,060,000	0	770,000	0

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	190,000	0	100,000	0
Total	190,000	0	100,000	0

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available	Recommended	Change
	2007-08	2008-09	
General Fund	927,000	927,000	0
Total	927,000	927,000	0

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available	Recommended	Change
	2007-08	2008-09	
Administration			
General Fund	927,000	927,000	0
Total	927,000	927,000	0