

DIVISION OF STATE POLICE

MISSION

The mission of the Division of State Police is to promote highway safety and protect our citizens from crime. The Division is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. Their responsibilities range from traditional patrol duties to sophisticated investigations of drug traffickers, internet predators and other criminals.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, which are overseen and supported by a Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, with the exception of Troop T which is dedicated to providing police services on the New York State Thruway. Troop NYC provides specialized investigative and support services in the five boroughs of New York City, while the remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect the extent of State Police services include the area's population, highway mileage and availability of county and local law enforcement agencies.

BUDGET HIGHLIGHTS

The Executive Budget recommends approximately **\$668 million All Funds (\$426 million General Fund, \$231 million Other Operating Funds, and \$11 million Capital Funds)** for the Division. This is a net decrease of **\$67 million All Funds (\$52 million General Fund decrease, \$36 million Other Operating Funds increase and \$51 million Capital funds decrease)** from the 2007-08 budget. The changes in operating funds primarily reflect offsetting General Fund support of Patrol operations with additional Motor Vehicle Law Enforcement fee revenue, eliminating support for one-time spending and discontinued contracts, and savings from operational efficiencies.

The Executive Budget recommends a staffing level of **5,989 FTE** for the Division, including 4,939 sworn police officers. These levels are unchanged from 2007-08.

Major Budget Actions Include:

- **Redeployment:** The Executive Budget recommends the redeployment of Troopers from School Resource Officer assignments and Investigators from Video Lottery Units to other duties. These and other actions will permit the use of 200 Troopers to enhance crime reduction efforts as part of Operation IMPACT.
- **Increase Surcharge on Vehicle Insurance:** The Executive Budget includes legislation to raise the annual fee on insurance policies for all registered motor vehicles to support State Police public and highway safety operations. The current fee of \$5 is raised to \$20, with one-half of all revenue dedicated to the State Police and local anti-auto-theft programs.
- **Eliminate Funding for Contract with the Northeast Regional Forensic Institute at SUNY Albany:** For the past two years, the Division has had an annual \$2 million contract with SUNY to support training forensic lab technicians related to the rapid expansion of DNA testing throughout the State, particularly for those

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being hired to work at the State Police forensics center. However, staff recruitment is no longer an issue, and given the State's fiscal constraints, State Police cannot afford to continue support for this program.

PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. The Division also plays a significant role in Homeland Security initiatives.

UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2007-08	Appropriations Recommended 2008-09	Change	Reappropriations Recommended 2008-09
State Operations	672,900,000	656,708,000	(16,192,000)	34,252,000
Aid To Localities	0	0	0	0
Capital Projects	62,200,000	11,500,000	(50,700,000)	86,829,000
Total	<u>735,100,000</u>	<u>668,208,000</u>	<u>(66,892,000)</u>	<u>121,081,000</u>

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Full-Time Equivalent Positions (FTE)			
Program	2007-08 Estimated FTEs 03/31/08	2008-09 Estimated FTEs 03/31/09	FTE Change
Administration			
General Fund	147	147	0
Criminal Investigation Activities			
General Fund	1,373	1,373	0
Special Revenue Funds - Other	107	107	0
Patrol Activities			
General Fund	3,200	3,200	0
Special Revenue Funds - Federal	41	41	0
Special Revenue Funds - Other	28	28	0
State Highway Safety Program			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	310	310	0
Technical Police Services			
General Fund	779	779	0
Total	5,989	5,989	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2007-08	Recommended 2008-09	Change
General Fund	478,678,000	426,145,000	(52,533,000)
Special Revenue Funds - Federal	12,700,000	7,235,000	(5,465,000)
Special Revenue Funds - Other	181,522,000	223,328,000	41,806,000
Total	672,900,000	656,708,000	(16,192,000)
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(1,329,000)		
State Police, Division of			
Special Revenue Funds - Other	(3,990,000)		
Transfer(s) To			
State Police, Division of			
General Fund	3,990,000		
Appropriated 2007-08	671,571,000		

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2007-08</u>	<u>Recommended 2008-09</u>	<u>Change</u>
Administration			
General Fund	16,389,000	16,389,000	0
Special Revenue Funds - Other	508,000	308,000	(200,000)
Criminal Investigation Activities			
General Fund	155,557,000	155,557,000	0
Special Revenue Funds - Other	16,391,000	16,719,000	328,000
Patrol Activities			
General Fund	215,495,000	165,928,000	(49,567,000)
Special Revenue Funds - Federal	10,000,000	5,500,000	(4,500,000)
Special Revenue Funds - Other	68,793,000	117,018,000	48,225,000
Policing the Thruway			
Special Revenue Funds - Other	50,520,000	49,185,000	(1,335,000)
Technical Police Services			
General Fund	91,237,000	88,271,000	(2,966,000)
Special Revenue Funds - Federal	2,700,000	1,735,000	(965,000)
Special Revenue Funds - Other	45,310,000	40,098,000	(5,212,000)
Total	<u>672,900,000</u>	<u>656,708,000</u>	<u>(16,192,000)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	15,615,000	0	13,943,000	0
Criminal Investigation Activities	139,336,000	0	134,111,000	0
Patrol Activities	158,713,000	(47,467,000)	145,646,000	(47,467,000)
Technical Police Services	41,710,000	0	36,684,000	0
Total	<u>355,374,000</u>	<u>(47,467,000)</u>	<u>330,384,000</u>	<u>(47,467,000)</u>
<u>Program</u>	<u>Temporary Service (Nonannual Salaried)</u>		<u>Holiday/Overtime Pay (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	682,000	0	990,000	0
Criminal Investigation Activities	0	0	5,225,000	0
Patrol Activities	295,000	0	12,772,000	0
Technical Police Services	2,363,000	0	2,663,000	0
Total	<u>3,340,000</u>	<u>0</u>	<u>21,650,000</u>	<u>0</u>

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STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	774,000	0	95,000	0
Criminal Investigation Activities	16,221,000	0	1,380,000	0
Patrol Activities	7,215,000	(2,100,000)	2,806,000	220,000
Technical Police Services	46,561,000	(2,966,000)	4,473,000	1,034,000
Total	70,771,000	(5,066,000)	8,754,000	1,254,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	80,000	0	524,000	0
Criminal Investigation Activities	112,000	0	3,276,000	0
Patrol Activities	1,225,000	0	1,696,000	(604,000)
Technical Police Services	0	0	26,524,000	(4,000,000)
Total	1,417,000	0	32,020,000	(4,604,000)

Program	Equipment	
	Amount	Change
Administration	75,000	0
Criminal Investigation Activities	11,453,000	0
Patrol Activities	1,488,000	(1,716,000)
Technical Police Services	15,564,000	0
Total	28,580,000	(1,716,000)

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	308,000	(200,000)	0	0
Criminal Investigation Activities	16,719,000	328,000	10,235,000	300,000
Patrol Activities	122,518,000	43,725,000	102,581,000	48,225,000
Policing the Thruway	49,185,000	(1,335,000)	32,795,000	0
Technical Police Services	41,833,000	(6,177,000)	4,000,000	0
Total	230,563,000	36,341,000	149,611,000	48,525,000

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	308,000	(200,000)	0	0
Criminal Investigation Activities	6,484,000	28,000	0	0
Patrol Activities	14,437,000	0	5,500,000	(4,500,000)
Policing the Thruway	16,390,000	(1,335,000)	0	0
Technical Police Services	36,098,000	(5,212,000)	1,735,000	(965,000)
Total	73,717,000	(6,719,000)	7,235,000	(5,465,000)

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

	Available 2007-08	Recommended 2008-09	Change	Reappropriations 2008-09
Comprehensive Construction Program				
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	6,200,000	5,500,000	(700,000)	13,414,000
Capital Projects Fund - Authority Bonds	0	6,000,000	6,000,000	0
New Facilities				
Capital Projects Fund - Authority Bonds	56,000,000	0	(56,000,000)	73,415,000
Total	62,200,000	11,500,000	(50,700,000)	86,829,000