

ALL FUNDS RECOMMENDED 2008-09 COMPARED TO 2007-08 AVAILABLE (dollars)

		(40.14.0)				
		State	Aid to	Capital		
	Accellateta	Operations	Localities	Projects	Total	Ohaman Faran
	Available 2007-08	Recommended 2008-09	Recommended 2008-09	Recommended 2008-09	Recommended 2008-09	Change From 2007-08
Adirondack Park Agency	6,248,000	6,148,000	100,000	0	6,248,000	0
Aging, Office for the	245,386,085	13,871,000	236,142,000	0	250,013,000	4,626,915
Agriculture and Markets, Department of	183,194,150	134,577,000	41,595,000	3,750,000	179,922,000	(3,272,150)
Alcoholic Beverage Control, Division of	17,038,000	17,556,000	0	0	17,556,000	518,000
Arts, Council on the	63,040,000	10,064,300	50,713,000	0	60,777,300	(2,262,700)
Audit and Control, Department of	353,577,000	244,969,000	113,801,000	0	358,770,000	5,193,000
Banking Department Budget, Division of the	98,142,000 109,261,000	98,383,000 99,261,000	3,500,000	0	101,883,000 99,261,000	3,741,000 (10,000,000)
Capital Defender Office	1,300,000	368,000	0	0	368,000	(932,000)
Children and Family Services Office of	3,553,433,460	511,648,000	3,181,666,000	38,488,000	3,731,802,000	178,368,540
City University of New York	3,175,308,352	1,845,568,800	1,210,227,600	1,699,602,000	4,755,398,400	1,580,090,048
Civil Service, Department of	64,551,000	68,002,000	0	0	68,002,000	3,451,000
Consumer Protection Board, State	4,438,000	5,098,000	0	0	5,098,000	660,000
Correction, Commission of	2,645,000	2,807,000	0	0	2,807,000	162,000
Correctional Services, Department of	2,941,645,000	2,682,756,000	6,000,000	320,000,000	3,008,756,000	67,111,000
Crime Victims Board Criminal Justice Services, Division of	75,982,000 254,039,127	10,891,000 115,844,000	66,744,000 115,263,000	0	77,635,000 231,107,000	1,653,000 (22,932,127)
Developmental Disabilities Planning Council	4,560,000	4,560,000	0	0	4,560,000	(22,332,127)
Economic Development, Department of	59,084,610	56,607,000	6,677,000	0	63,284,000	4,199,390
Education Department, State	30,015,402,779	570,165,900	30,910,110,100	56,640,000	31,536,916,000	1,521,513,221
Elections, State Board of	39,330,000	11,326,000	11,000,000	0	22,326,000	(17,004,000)
Empire State Development Corporation	435,814,000	0	81,121,000	900,000,000	981,121,000	545,307,000
Employee Relations, Office of	6,866,000	7,191,000	0	0	7,191,000	325,000
Energy Research and Development Authority,						
New York State	29,556,000	7,945,000	10,511,000	13,500,000	31,956,000	2,400,000
Environmental Conservation, Department of Environmental Facilities Corporation	1,186,434,295 18,295,000	494,685,300	1,791,400 0	658,604,000 343,000	1,155,080,700 14,171,000	(31,353,595)
Executive Chamber	20,700,000	13,828,000 20,700,000	0	343,000	20,700,000	(4,124,000) 0
General Services, Office of	487,902,800	418,469,000	0	80,000,000	498,469,000	10,566,200
Health, Department of	51,644,850,960	2,005,909,000	48,735,136,300	277,580,000	51,018,625,300	(626,225,660)
Higher Education Services Corporation, New	, , , , , , , , , , , , , , , , , , , ,	, , ,	-,,,	, ,	. , , , ,	(,
York State	1,057,085,200	118,252,000	870,296,000	0	988,548,000	(68,537,200)
Homeland Security, Office of	382,425,000	23,084,000	350,000,000	0	373,084,000	(9,341,000)
Housing and Community Renewal, Division of	339,610,762	102,638,000	153,505,000	74,200,000	330,343,000	(9,267,762)
Mortgage Agency, State of New York	370,518,000	76,800,000	255,009,000	0	331,809,000	(38,709,000)
Hudson River Park Trust Human Rights, Division of	0 19,430,000	0 21,601,000	0	25,000,000 0	25,000,000 21,601,000	25,000,000 2,171,000
Inspector General, Office of the	7,015,000	7,225,000	0	0	7,225,000	2,171,000
Insurance Department	300,182,000	316,337,000	1,036,000	0	317,373,000	17,191,000
Interest on Lawyer Account	21,822,000	2,134,000	70,000,000	0	72,134,000	50,312,000
Investigation, Temporary State Commission of	3,929,000	3,976,000	0	0	3,976,000	47,000
Judicial Commissions	4,843,000	5,241,000	0	0	5,241,000	398,000
Labor, Department of	4,112,885,750	3,561,441,000	252,427,000	0	3,813,868,000	(299,017,750)
Law, Department of	239,992,000	249,595,000	0	0	249,595,000	9,603,000
Lieutenant Governor, Office of the	1,378,000	1,378,000	0	0	1,378,000	(12.042.200)
Lottery, Division of the Medicaid Inspector General, Office of the	132,357,300 97,995,000	120,314,100 91,839,000	0	0	120,314,100 91,839,000	(12,043,200) (6,156,000)
Mental Hygiene, Department of	0 0	671,179,000	0	0	671,179,000	671,179,000
Mental Health, Office of	2,295,221,000	1,935,877,000	1,301,447,000	446,822,000	3,684,146,000	1,388,925,000
Mental Retardation and Developmental	_,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,	-,- ,	.,,	, , ,
Disabilities, Office of	3,203,668,500	1,976,645,000	2,261,268,000	192,420,000	4,430,333,000	1,226,664,500
Alcoholism and Substance Abuse Services,						
Office of	657,088,000	132,079,000	494,981,000	121,336,000	748,396,000	91,308,000
Metropolitan Transportation Authority	1,012,100,000	0 077 000	636,000,000	487,000,000	1,123,000,000	110,900,000
Military and Naval Affairs, Division of Motor Vehicles, Department of	521,224,150 339,048,000	86,977,000 124,480,000	9,650,000 17,264,000	30,700,000 221,453,000	127,327,000 363,197,000	(393,897,150) 24,149,000
Olympic Regional Development Authority	8,626,000	9,026,000	0	0	9,026,000	400,000
Parks, Recreation and Historic Preservation,	0,020,000	0,020,000	Ŭ	ŭ	0,020,000	100,000
Office of	298,839,546	218,767,900	14,870,000	162,000,000	395,637,900	96,798,354
Parole, Division of	224,292,000	175,241,000	51,100,000	0	226,341,000	2,049,000
Prevention of Domestic Violence, Office for	3,586,000	2,682,000	927,000	0	3,609,000	23,000
Probation and Correctional Alternatives,				_		
Division of	76,020,631	2,671,000	77,716,000	0	80,387,000	4,366,369
Public Employment Relations Board	4,143,000	4,298,000	0	0	4,298,000	155,000
Public Integrity, Commission on Public Service Department	4,946,000 78,394,000	5,779,000 79,828,000	550,000	0	5,779,000 80,378,000	833,000 1,984,000
Quality of Care and Advocacy for Persons With	70,004,000	. 5,525,550	550,000	U	30,070,000	1,004,000
Disabilities, Commission on	15,897,000	16,149,000	771,000	0	16,920,000	1,023,000
Racing and Wagering Board, State	24,768,000	25,018,000	0	0	25,018,000	250,000
Real Property Services, Office of	65,608,000	45,043,000	21,834,000	0	66,877,000	1,269,000
Regulatory Reform, Governor's Office of	3,751,000	3,751,000	0	0	3,751,000	0
Science, Technology and Innovation, NYS	00 007 000	4 500 000	47 500 000	•	E0 400 000	(0.044.000)
Foundation for	60,967,000	4,536,000	47,590,000	0	52,126,000	(8,841,000)
State, Department of State Police, Division of	175,036,490 735,100,000	80,766,000 656,708,000	76,815,000 0	11,500,000	157,581,000 668,208,000	(17,455,490) (66,892,000)
State . Olloo, Diviolon of	100,100,000	555,7 55,550	O	,000,000	555,255,550	(00,002,000)

ALL FUNDS RECOMMENDED 2008-09 COMPARED TO 2007-08 AVAILABLE (dollars)

		State	Aid to	Capital		
	Available	Operations Recommended	Localities Recommended	Projects Recommended	Total Recommended	Change From
	2007-08	2008-09	2008-09	2008-09	2008-09	2007-08
State University of New York	7,466,181,853	6,896,446,000	455,813,000	4,285,595,000	11,637,854,000	4,171,672,147
State University Construction Fund	17,340,000	18,805,000	0	0	18,805,000	1,465,000
Taxation and Finance, Department of	435,856,000	449,341,000	0	0	449,341,000	13,485,000
Tax Appeals, Division of	3,228,000	3,273,000	0	0	3,273,000	45,000
Technology, Office for	323,363,000	365,384,000	5,000,000	61,000,000	431,384,000	108,021,000
Temporary and Disability Assistance, Office of	5,223,448,000	477,097,000	4,472,549,000	30,000,000	4,979,646,000	(243,802,000)
Thruway Authority, New York State Transportation, Department of	2,000,000	40.033.000	0	2,000,000	2,000,000	0
Veterans Affairs, Division of	7,356,203,300 17,096,300	49,033,000 8,332,000	3,036,265,000 9,700,000	4,637,562,000 0	7,722,860,000 18,032,000	366,656,700 935,700
Welfare Inspector General, Office of	1,337,000	1,597,000	9,700,000	0	1,597,000	260,000
Workers Compensation Board	212,803,000	201,793,000	0	0	201,793,000	(11,010,000)
Subtotal	133,056,673,400	28.909.655.300	99.726.481.400	14.837.095.000	143,473,231,700	10,416,558,300
Cubiciai	,,	20,000,000,000	00,120,101,100	,,,	, ,	10,110,000,000
MiscellaneousAll State Departments and Agencies	_					
Authority Budget Office	700,000	1,500,000	0	0	1,500,000	800,000
Deferred Compensation Board	900,000	963,000	0	0	963,000	63,000
Development Authority of the North Country	225,000	0	0	0	0	(225,000)
Extraordinary Utility Costs	1 000 000	45,000,000	0	0	45,000,000	45,000,000
Future of Racing, Adhoc Committee on the General State Charges	1,000,000 1,878,048,000	1,000,000 1.886.006.000	0	0	1,000,000 1.886.006.000	0 7,958,000
Green Thumb	3,869,000	3,869,000	0	0	3,869,000	7,956,000
Greenway Heritage Conservancy for the	3,003,000	0,000,000	O	Ū	0,000,000	· ·
Hudson River Valley	321,000	256.000	0	0	256,000	(65,000)
Health Insurance Contingency Reserve	583.525.000	639.976.068	0	0	639.976.068	56,451,068
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	795,500	829,800	0	0	829,800	34,300
Homeland Security - Miscellaneous	187,319,000	140,873,000	50,000,000	0	190,873,000	3,554,000
Hudson River Valley Greenway Communities						
Council	608,000	404,000	204,000	0	608,000	0
Insurance and Securities Funds Reserve	4 005 000 000	4 005 000 000	0	0	4 005 000 000	0
Guarantee Labor Management Committees	1,605,000,000 20,042,000	1,605,000,000 4,600,000	0	0	1,605,000,000	(15.442.000)
Local Government Assistance	36,648,306,100	3.243.000	37,854,115,600	0	4,600,000 37,857,358,600	(15,442,000) 1,209,052,500
National and Community Service	30,357,000	30,367,000	0	0	30,367,000	10,000
Northeastern Queens Nature and Historical	00,001,000	00,007,000	Ŭ	Ū	00,007,000	10,000
Preserve Commission	120,000	120,000	0	0	120,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Reserve for Federal Audit Disallowances	150,000,000	200,000,000	0	0	200,000,000	50,000,000
State Equipment Finance Program	20,000,000	0	0	111,000,000	111,000,000	91,000,000
Statewide Energy Improvement	700,000	0	0	0	0	(700,000)
Tribal State Compact Revenue	29,300,000	0	41,600,000	0	41,600,000	12,300,000
Workers Compensation Reserve	22,300,000	22,370,000	0	0	22,370,000	70,000
Subtotal	41,545,835,600	4,778,776,868	38,115,919,600	111,000,000	43,005,696,468	1,459,860,868
Judiciary	2,404,759,080	2,392,155,674	128,553,284	0	2,520,708,958	115,949,878
Legislature	221,469,337	221,469,337	120,333,204	0	221,469,337	113,949,070
Total	177,228,737,417	36,302,057,179	137,970,954,284	14,948,095,000	189,221,106,463	11,992,369,046
iotai	111,220,101,111	00,002,001,110	101,010,001,201	1 1,0 10,000,000	100,221,100,100	11,002,000,010
Debt Service	9,301,720,000	0	0	0	9,272,570,000	(29,150,000)
Grand Total	186,530,457,417	36,302,057,179	137,970,954,284	14,948,095,000	198,493,676,463	11,963,219,046
Special Emergency Appropriation	75,000,000				100,000,000	
Special Federal Emergency Appropriation	1,000,000,000				1,000,000,000	

STATE OPERATIONS RECAPITULATION OF 2008-09 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	5,448,000	700,000	0	0	0	0	6,148,000
Aging, Office for the	3,221,000	10,250,000	300,000	100,000	0	0	13,871,000
Agriculture and Markets, Department of Alcoholic Beverage Control, Division of	34,502,000 0	29,644,000 0	44,434,000 17,556,000	24,161,000 0	0	1,836,000 0	134,577,000 17,556,000
Arts, Council on the	6,142,000	0	3,922,300	0	0	0	10,064,300
Audit and Control, Department of	141,186,000	0	5,978,000	0	4,101,000	93,704,000	244,969,000
Banking Department	0	0	98,383,000	0	0	0	98,383,000
Budget, Division of the	33,407,000	0	64,204,000 0	0	1,650,000 0	0	99,261,000
Capital Defender Office Children and Family Services Office of	368,000 275,101,000	130,421,000	105,551,000	475,000	100,000	0	368,000 511,648,000
City University of New York	0	0	145,000,000	0	0	1,700,568,800	1,845,568,800
Civil Service, Department of	23,025,000	0	2,322,000	0	42,655,000	0	68,002,000
Consumer Protection Board, State	320,000	0	4,778,000	0	0	0	5,098,000
Correction, Commission of Correctional Services, Department of	2,807,000 2,505,951,000	0 38,300,000	0 19,950,000	0 44,347,000	0 74,208,000	0	2,807,000 2,682,756,000
Crime Victims Board	2,303,931,000	2,955,000	7,936,000	44,347,000	74,200,000	0	10,891,000
Criminal Justice Services, Division of	64,015,000	25,750,000	26,079,000	0	0	0	115,844,000
Developmental Disabilities Planning							
Council	0	4,550,000	5 200 000	10,000	0	0	4,560,000
Economic Development, Department of Education Department, State	50,217,000 59,899,400	1,000,000 324,239,100	5,390,000 155,959,400	0	0 30,068,000	0	56,607,000 570,165,900
Elections. State Board of	9,326,000	024,200,100	2,000,000	0	00,000,000	0	11,326,000
Employee Relations, Office of	4,298,000	0	125,000	0	2,768,000	0	7,191,000
Energy Research and Development							
Authority, New York State	0	0	7,945,000	0	0	0	7,945,000
Environmental Conservation, Department of	141,466,300	64,252,000	288,907,000	0	60,000	0	494,685,300
Environmental Facilities Corporation	141,400,300	04,232,000	13.828.000	0	00,000	0	13,828,000
Executive Chamber	20,600,000	Ō	100,000	0	Ö	0	20,700,000
General Services, Office of	159,266,000	8,230,000	23,103,000	2,006,000	225,114,000	750,000	418,469,000
Health, Department of	260,672,800	1,191,493,000	553,733,200	10,000	0	0	2,005,909,000
Higher Education Services Corporation, New York State	0	5,000,000	113.252.000	0	0	0	118,252,000
Homeland Security, Office of	11,041,000	0,000,000	10,543,000	0	1,500,000	0	23,084,000
Housing and Community Renewal,	,,	-	, ,	-	1,000,000	-	
Division of	34,994,000	10,651,000	56,993,000	0	0	0	102,638,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of Inspector General, Office of the	14,697,000 7,125,000	6,904,000 0	0 100,000	0	0	0	21,601,000 7,225,000
Insurance Department	100,000,000	150,000	216,187,000	0	0	0	316,337,000
Interest on Lawyer Account	0	0	2,134,000	0	0	0	2,134,000
Investigation, Temporary State		_		_		_	
Commission of	3,689,000	0	287,000	0	0	0	3,976,000
Judicial Commissions Labor, Department of	5,241,000 1,495,000	482,328,000	77,618,000	3,000,000,000	0	0	5,241,000 3,561,441,000
Law, Department of	134,360,000	39,434,000	75,801,000	0,000,000,000	0	0	249,595,000
Lieutenant Governor, Office of the	1,378,000	0	0	0	0	0	1,378,000
Lottery, Division of the	0	0	120,314,100	0	0	0	120,314,100
Medicaid Inspector General, Office of the	36,044,000	50,610,000	5,185,000	0	0	0	91,839,000
Mental Hygiene, Department of Mental Health, Office of	0	0 1,358,000	671,179,000 1,923,385,000	8,514,000	2,620,000	0	671,179,000 1,935,877,000
Mental Retardation and Developmental	· ·	1,000,000	1,320,000,000	0,014,000	2,020,000	v	1,555,677,666
Disabilities, Office of	0	630,000	1,973,209,000	2,456,000	350,000	0	1,976,645,000
Alcoholism and Substance Abuse	•	0.445.000	40= 004 000		•	•	400 070 000
Services, Office of Military and Naval Affairs, Division of	0 24,671,000	6,445,000 46,041,000	125,634,000 16,265,000	0	0	0	132,079,000 86,977,000
Motor Vehicles, Department of	24,671,000	14,841,000	99,139,000	0	10,500,000	0	124,480,000
Olympic Regional Development Authority	8,626,000	0	400,000	Ő	0	Ö	9,026,000
Parks, Recreation and Historic							
Preservation, Office of	142,230,100	5,200,900	69,836,900	1,500,000	0	0	218,767,900
Parole, Division of Prevention of Domestic Violence,	173,916,000	500,000	825,000	0	0	0	175,241,000
Office for	1,622,000	100,000	70,000	0	890,000	0	2,682,000
Probation and Correctional Alternatives,	, , , , , , , , , , , , , , , , , , , ,	,	.,		,		,,
Division of	2,671,000	0	0	0	0	0	2,671,000
Public Employment Relations Board	4,041,000	0	257,000	0	0	0	4,298,000
Public Integrity, Commission on Public Service Department	5,779,000 0	0 1,691,000	0 78,137,000	0	0	0	5,779,000 79,828,000
Quality of Care and Advocacy for	0	1,001,000	. 3, 137,000	0	0	0	. 5,525,000
Persons With Disabilities,							
Commission on	5,188,000	7,260,000	3,656,000	45,000	0	0	16,149,000
Racing and Wagering Board, State	0	0	25,018,000	0	0	0	25,018,000
Real Property Services, Office of Regulatory Reform, Governor's Office of	0 3,751,000	0	45,043,000 0	0	0	0	45,043,000 3,751,000
Science, Technology and Innovation,	5,751,000	O	O	O	O	O .	3,731,000
NYS Foundation for	4,036,000	0	500,000	0	0	0	4,536,000
State, Department of	22,611,000	11,402,000	46,753,000	0	0	0	80,766,000

STATE OPERATIONS RECAPITULATION OF 2008-09 RECOMMENDATIONS BY FUND TYPE (dollars)

State Division of		General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
State University Of New York	State Police Division of							
State University Construction Fund 131,720,000 2,582,000 0 8,837,000 0 46,202,000 0 44,3241,000 7ax Appeals, Division of 32,73,000 0 20,00 0 319,260,000 0 32,73,000 7emporary and Disability Assistance, Office of 63,517,000 244,946,000 167,434,000 0 12,000,000 0 477,097,000 7amsportation, Department of 64,780,000 17,186,000 17,186,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			, ,	-,,		-		
Taxahpean Division of Tax Appeals Division of Taxah Divisi		, , ,			0		0	
Tax Appeals, Division of Technology, Office for Technology, Office for Technology, Office for Technology, Office for Office of Office		313,720,000			0	46,202,000	0	
Temporary and Disability Assistance, Office of Office	Tax Appeals, Division of	3,273,000	0		0	0	0	3,273,000
Office of Transportation, Department of 10 management of 17,165,000 31,868,000 0 0 0 0 49,033,000 Veterans Affairs, Division of 424,000 0 1,854,000 0 0 0 0 0 0 0 1,597,000 Veterans Affairs, Division of 420,000 0 0 0 0 0 0 0 0 0 0 0 1,597,000 Veterans Affairs, Division of 420,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		25,551,000	0	20,573,000	0	319,260,000	0	365,384,000
Transportation Department of		63 517 000	244 946 000	167 434 000	0	1 200 000	0	477 097 000
Verterian Affairs, Division of Welfare Inspector General, Office of								
Welfare Inspector General, Office of Substant Subst		-		, ,	-	-		
Montes Compensation Board Subtolar 7,830,081,600 3,046,612,000 1,2376,822,900 3,083,624,000 775,666,000 1,796,856,800 28,090,655,300 28,090,600 28,09								
Subtotal 7,830,081,600 3,046,612,000 1,376,822,900 3,083,624,000 775,666,000 1,796,858,800 28,995,655,300	·			, ,				
Authority Budget Office	•							
Deferred Compensation Board 182,000 0 781,000 0 0 0 63,000								
Deferred Compensation Board 182,000 0 781,000 0 0 0 63,000	Authority Budget Office	0	0	1,500,000	0	0	0	1,500,000
Future of Racing, Ádhoc Committee		182,000	0	781,000	0	0	0	963,000
on the General State Charges 1,000,000 0 0 0 0 0 0 0 0 241,300,000 1,886,006,000 General State Charges 1,644,706,000 0 0 0 0 0 0 241,300,000 1,886,006,000 Green Thumb 3,869,000 0 0 0 0 0 0 0 0 0 0 3,869,000 Green Thumb 0 0 0 0 3,869,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Extraordinary Utility Costs	45,000,000	0		0	0	0	45,000,000
Ceneral State Charges 1,644,706,000 0 0 0 0 0 241,300,000 1,886,006,000 Green Thumb 3,869,000 0 0 0 0 0 0 0 3,869,000 0 0 0 0 0 0 3,869,000 0 0 0 0 0 0 0 0 3,869,000 0 0 0 0 0 0 0 0 0								
Green Thumb	on the	1,000,000	0	0	0	0	0	1,000,000
Creenway Heritage Conservancy for the Hudson River Valley 256,000 0 0 0 0 0 0 256,000 0 0 0 0 0 639,976,068 0 0 0 0 0 0 639,976,068 0 0 0 0 0 0 0 639,976,068 0 0 0 0 0 0 0 0 0	General State Charges	1,644,706,000	0	0	0	0	241,300,000	1,886,006,000
Hudson River Valley	Green Thumb	3,869,000	0	0	0	0	0	3,869,000
Health Insurance Contingency Reserve 639,976,068 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Health Insurance Reserve Receipts Fund 0 0 0 0 0 192,400,000 192,400,400 192,400,4	Hudson River Valley							
Higher Education - Miscellaneous 0 0 829,800 0 0 0 829,800 0 0 0 829,800 0 0 0 3,000,000 0 0 0 3,000,000 0 0 0 3,000,000 0 0 0 0 3,000,000 0 0 0 0 0 0 0 0		, ,		-	-			
Homeland Security - Miscellaneous 0 0 3,000,000 0 0 0 3,000,000 0 0 0 3,000,000 0 0 0 0 0 0 0 0		-	-	-	•			
Hudson River Valley Greenway Communities Council 404,000 0 0 0 0 0 0 404,000		-	-		-	-	-	
Insurance and Securities Funds Reserve Guarantee		0	0	3,000,000	0	0	0	3,000,000
Guarantee 1,605,000,000 0 0 0 0 1,605,000,000 Labor Management Committees 4,600,000 0 0 0 0 0 4,600,000 Local Government Assistance 0 0 3,243,000 0 0 0 0 3,243,000 National and Community Service 367,000 30,000,000 0 0 0 0 0 30,367,000 Northeastern Queens Nature and Historical Preserve Commission 120,000 0 0 0 0 0 0 120,000 Reserve for Federal Audit Disallowances 200,000,000 0 0 0 0 0 0 0 200,000,000 Workers Compensation Reserve 22,370,000 0 0 0 0 0 0 22,370,000 Subtotal 4,167,850,068 30,000,000 9,353,800 0 0 433,700,000 4,640,903,868 Homeland Security - Miscellaneous 5 137,873,000 117,803,153 0 0		404,000	0	0	0	0	0	404,000
Labor Management Committees 4,600,000 0 0 0 0 4,600,000 Local Government Assistance 0 0 3,243,000 0 0 0 3,243,000 National and Community Service 367,000 30,000,000 0 0 0 0 0 30,367,000 Northeastern Queens Nature and Historical Preserve Commission 120,000 0 0 0 0 0 0 120,000 Reserve for Federal Audit Disallowances 200,000,000 0 0 0 0 0 0 200,000,000 Workers Compensation Reserve Subtotal 22,370,000 0 0 0 0 0 0 22,370,000 Subtotal - Miscellaneous 4,167,850,068 30,000,000 9,353,800 0 0 433,700,000 4,640,903,868 Judiciary 2,265,252,521 9,100,000 117,803,153 0 0 0 2,392,155,674 Legislature 219,369,337 0 2,100,000 0 0 0								
Local Government Assistance		, , ,						
National and Community Service 367,000 30,000,000 0 0 0 0 30,367,000		, ,	-	•	-	-	-	
Northeastern Queens Nature and Historical Preserve Commission 120,000 0 0 0 0 0 0 120,000 Reserve for Federal Audit Disallowances 200,000,000 0 0 0 0 0 0 200,000,000 Workers Compensation Reserve 22,370,000 0 0 0 0 0 0 22,370,000 Subtotal Subtot		-	-		-	-	-	-, -,
Reserve for Federal Audit Disallowances 200,000,000 0 0 0 0 0 0 200,000,000		367,000	30,000,000	0	0	0	0	30,367,000
Workers Compensation Reserve Subtotal 22,370,000 4,167,850,068 30,000,000 9,353,800 0 0 0 433,700,000 4,640,903,868 Homeland Security - Miscellaneous Subtotal-Miscellaneous	Historical Preserve Commission	120,000	0	0	0			120,000
Subtotal 4,167,850,068 30,000,000 9,353,800 0 0 433,700,000 4,640,903,868 Homeland Security - Miscellaneous Subtotal-Miscellaneous 137,873,000 4,778,776,868 Judiciary 2,265,252,521 9,100,000 117,803,153 0 0 0 2,392,155,674 Legislature 219,369,337 0 2,100,000 0 0 0 221,469,337 Subtotal 2,484,621,858 9,100,000 119,903,153 0 0 0 0 2,613,625,011	Reserve for Federal Audit Disallowances	200,000,000	0	0	0	0		200,000,000
Homeland Security - Miscellaneous Subtotal-Miscellaneous Subtotal-Miscellaneous Subtotal-Miscellaneous Subtotal-Miscellaneous Subtotal-Miscellaneous Subtotal-Miscellaneous Subtotal-Miscellaneous Subtotal Subtot	Workers Compensation Reserve							
Subtotal-Miscellaneous 4,778,776,868 Judiciary 2,265,252,521 9,100,000 117,803,153 0 0 0 2,392,155,674 Legislature 219,369,337 0 2,100,000 0 0 0 0 221,469,337 Subtotal 2,484,621,858 9,100,000 119,903,153 0 0 0 2,613,625,011	Subtotal	4,167,850,068	30,000,000	9,353,800	0	0	433,700,000	4,640,903,868
Subtotal-Miscellaneous 4,778,776,868 Judiciary 2,265,252,521 9,100,000 117,803,153 0 0 0 2,392,155,674 Legislature 219,369,337 0 2,100,000 0 0 0 221,469,337 Subtotal 2,484,621,858 9,100,000 119,903,153 0 0 0 2,613,625,011	Homeland Security - Miscellaneous							137,873,000
Legislature 219,369,337 0 2,100,000 0 0 0 221,469,337 Subtotal 2,484,621,858 9,100,000 119,903,153 0 0 0 0 2,613,625,011	,							
Legislature 219,369,337 0 2,100,000 0 0 0 221,469,337 Subtotal 2,484,621,858 9,100,000 119,903,153 0 0 0 0 2,613,625,011	Judiciary	2,265,252,521	9,100,000	117,803,153	0	0	0	2,392,155,674
Subtotal 2,484,621,858 9,100,000 119,903,153 0 0 2,613,625,011	,	, , ,	, ,				0	
	3		9.100.000		0		0	
					3,083,624,000	775,656,000	2,230,558,800	

STATE OPERATIONS GENERAL FUND (dollars)

	Available 2007-08	Recommended 2008-09	Change
Adirondack Park Agency	5,448,000	5,448,000	0
Aging, Office for the	3,366,000	3,221,000	(145,000)
Agriculture and Markets, Department of	33,834,700	34,502,000	667,300
Arts, Council on the	6,066,000	6,142,000	76,000
Audit and Control, Department of	135,752,000	141,186,000	5,434,000
Budget, Division of the	33,407,000	33,407,000	(033,000)
Capital Defender Office Children and Family Services Office of	1,300,000 258,992,000	368,000 275,101,000	(932,000) 16,109,000
Civil Service, Department of	22,791,000	23,025,000	234,000
Consumer Protection Board, State	0	320,000	320,000
Correction, Commission of	2,645,000	2,807,000	162,000
Correctional Services, Department of	2,472,928,000	2,505,951,000	33,023,000
Criminal Justice Services, Division of	63,342,000	64,015,000	673,000
Economic Development, Department of	38,668,000	50,217,000	11,549,000
Education Department, State	59,891,000	59,899,400	8,400
Elections, State Board of	7,230,000	9,326,000	2,096,000
Employee Relations, Office of	4,129,000	4,298,000	169,000
Environmental Conservation, Department of Executive Chamber	141,666,850 20,600,000	141,466,300 20,600,000	(200,550)
General Services, Office of	157,208,000	159,266,000	2,058,000
Health, Department of	228,166,000	260,672,800	32,506,800
Homeland Security, Office of	11,382,000	11,041,000	(341,000)
Housing and Community Renewal, Division of	30,994,000	34,994,000	4,000,000
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	14,476,000	14,697,000	221,000
Inspector General, Office of the	6,915,000	7,125,000	210,000
Insurance Department	101,000,000	100,000,000	(1,000,000)
Investigation, Temporary State Commission of	3,642,000	3,689,000	47,000
Judicial Commissions	4,843,000	5,241,000	398,000
Labor, Department of Law, Department of	1,720,000 134,360,000	1,495,000 134,360,000	(225,000) 0
Lieutenant Governor, Office of the	1,378,000	1,378,000	0
Medicaid Inspector General, Office of the	32,052,000	36,044,000	3,992,000
Mental Hygiene, Department of	(150,000,000)	0	150,000,000
Military and Naval Affairs, Division of	24,766,000	24,671,000	(95,000)
Olympic Regional Development Authority	8,226,000	8,626,000	400,000
Parks, Recreation and Historic Preservation, Office of	138,584,100	142,230,100	3,646,000
Parole, Division of	167,371,000	173,916,000	6,545,000
Prevention of Domestic Violence, Office for	1,599,000	1,622,000	23,000
Probation and Correctional Alternatives, Division of Public Employment Relations Board	2,158,000 3,886,000	2,671,000 4,041,000	513,000 155,000
Public Integrity, Commission on	4,946,000	5,779,000	833,000
Quality of Care and Advocacy for Persons With Disabilities,	1,010,000	0,110,000	000,000
Commission on	4,316,000	5,188,000	872,000
Regulatory Reform, Governor's Office of	3,751,000	3,751,000	0
Science, Technology and Innovation, NYS Foundation for	4,227,000	4,036,000	(191,000)
State, Department of	20,828,000	22,611,000	1,783,000
State Police, Division of	478,678,000	426,145,000	(52,533,000)
State University of New York	2,321,724,540	2,363,733,000	42,008,460
Taxation and Finance, Department of Tax Appeals, Division of	311,352,000 3,228,000	313,720,000 3,273,000	2,368,000 45,000
Technology, Office for	20,614,000	25,551,000	4,937,000
Temporary and Disability Assistance, Office of	68,107,000	63,517,000	(4,590,000)
Veterans Affairs, Division of	6,383,000	6,478,000	95,000
Welfare Inspector General, Office of	408,000	420,000	12,000
Subtotal	7,562,145,190	7,830,081,600	267,936,410
MiscellaneousAll State Departments and Agencies			
Deferred Compensation Board	176,000	182,000	6,000
Extraordinary Utility Costs	0	45,000,000	45,000,000
Future of Racing, Adhoc Committee on the	1,000,000	1,000,000	0
General State Charges	1,653,273,000	1,644,706,000	(8,567,000)
Green Thumb	3,869,000	3,869,000	0
Greenway Heritage Conservancy for the Hudson River Valley	256,000	256,000	0
Health Insurance Contingency Reserve Hudson River Valley Greenway Communities Council	583,525,000 404,000	639,976,068 404,000	56,451,068 0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	19,642,000	4,600,000	(15,042,000)
National and Community Service	357,000	367,000	10,000
Northeastern Queens Nature and Historical Preserve Commission	120,000	120,000	0
Reserve for Federal Audit Disallowances	150,000,000	200,000,000	50,000,000
Workers Compensation Reserve	22,300,000	22,370,000	70,000
Subtotal	4,039,922,000	4,167,850,068	127,928,068

STATE OPERATIONS GENERAL FUND (dollars)

	Available 2007-08	Recommended 2008-09	Change
Judiciary	2,068,501,351	2,265,252,521	196,751,170
Legislature	219,369,337	219,369,337	0
Total	13,889,937,878	14,482,553,526	592,615,648
Adjustments			
Prior Year Deficiencies	11,000,000		
Transfer From:			
Special Revenue Funds - Other	(1,574,507,000)		
Special Revenue Funds - Federal	(125,000)		
General Fund (Aid To Localities)	(285,000)		
Transfer To:			
General Fund (Aid To Localities)	2,800,000,000		
Special Revenue Funds - Other	1,595,728,000		
Appropriated 2007-08	16,721,748,878		

STATE OPERATIONS SPECIAL REVENUE FUNDS - FEDERAL (dollars)

Adirondack Park Agency Aging, Office for the 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 250,000 10, 29, 844,000 10, 29, 844,000 10, 29, 844,000 10, 29, 844,000 10, 20, 844,000 10, 20, 844,000 10, 20, 844,000 10, 20, 844,000 10, 20, 844,000 10, 20, 844,000 10, 844,000 10, 844,000 10, 844,000 10, 844,000 11, 845,000 11, 850,000 11, 850,000 11, 850,000 12, 950,000 12, 950,000 12, 950,000 12, 950,000 12, 950,000 10, 9		Available 2007-08	Recommended 2008-09	Change
Agriculture and Markets, Department of	Adirondack Park Agency	700,000	700,000	0
Children and Family Services Office of Correctional Services, Department of 18,800.00 38,300.00 15,000.	Aging, Office for the	10,250,000	10,250,000	0
Correctional Services, Department of Crime Victims Board 1,925,000 2,955,000 1,500,000 Crime Victims Board 1,925,000 2,955,000 1,030,000 Criminal Justice Services, Division of Developmental Disabilities Planning Council 23,000,000 2,575,000 2,750,000 Economic Development, Department of 1,000,000 1,000,000 1,000,000 1,000,000 Education Department, State 313,719,480 324,239,100 10,519,620 Elections, State Board of General Services, Office of 79,240,000 64,252,000 (14,988,000) General Services, Office of 8,230,000 8,230,000 0 0 Health, Department of 1160,840,000 1,191,493,000 30,653,000 Higher Education Services Corporation, New York State 5,000,000 10,651,000 10,651,000 Human Rights, Division of 4,904,000 6,904,000 2,000,000 Inuman Rights, Division of 4,904,000 6,904,000 2,000,000 Inuman Rights, Division of 4,904,000 6,904,000 2,000,000 Labor, Department of 37,480,000 39,434,000 1,95	Agriculture and Markets, Department of	29,644,000	29,644,000	0
Crime Victims Board 1,925,000 2,955,000 1,030,000 Criminal Justebe Services, Division of 23,000,000 2,5750,000 2,750,000 Developmental Disabilities Planning Council 4,550,000 1,000,000 0 Economic Development, Department of 1,000,000 1,000,000 0 Education Department, State 313,719,480 324,239,100 10,519,622 Elections, State Board of 5,000,000 64,252,000 (16,988,000) General Services, Office of 8,230,000 8,230,000 8,230,000 0 Health, Department of 11,608,400,000 1,314,930,00 30,653,000 0 Higher Education Services Corporation, New York State 15,000,000 5,000,000 0 0 Housing and Community Renewal, Division of 4,904,000 6,904,000 2,000,000 0 Insurance Department of 3,500,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 <	Children and Family Services Office of	132,239,000	130,421,000	(1,818,000)
Criminal Justice Services, Division of Developmental Disabilities Planning Council 4,550,000 2,750,000 2,750,000 Developmental Disabilities Planning Council 4,550,000 4,550,000 0 Economic Development, Department of 1,000,000 1,000,000 0 (5,000,000) Elections, State Board of Elections, State Board of General Services, Office of 8,230,000 8,230,000 8,230,000 0 0 Health, Department of Higher Education Services Corporation, New York State 5,000,000 5,000,000 0	Correctional Services, Department of	36,800,000	38,300,000	1,500,000
Developmental Disabilities Planning Council	Crime Victims Board	1,925,000	2,955,000	1,030,000
Economic Development, Department of Education Department, State 1,000,000 1,000,000 0 0,1516,620 Elections, State Board of Elections, State Board of General Services, Office of Health, Department of Higher Education Services Corporation, New York State 8,230,000 84,252,000 (1,988,000) Health, Department of Higher Education Services Corporation, New York State 5,000,000 1,191,493,000 30,653,000 Housing and Community Renewal, Division of Human Rights, Division of Insurance Department 4,904,000 1,061,000 0 Labor, Department of Labor, Department of Medicaid Inspector General, Office of the Medicaid Inspector General, Department of Labor, Department of Medicaid Inspector General, Office of Labor, Department of Medicaid Inspector General, Office of Labor, Department of Medicaid Inspector General, Department of Labor, Department of La	Criminal Justice Services, Division of	23,000,000	25,750,000	2,750,000
Education Department, State 313,719,480 324,239,100 10,519,620 Elections, State Board of 5,000,000 0 6,000,000 C,000,000 Environmental Conservation, Department of 79,240,000 64,252,000 (14,988,000) General Services, Office of 8,230,000 8,230,000 0 Neath), Department of 1,680,400,000 1,194,930,000 30,653,000 Higher Education Services Corporation, New York State 5,000,000 5,000,000 0 Neuroland Community Renewal, Division of 10,651,000 10,651,000 0 Neuroland Community Renewal, Division of 4,904,000 6,904,000 2,000,000 Insurance Department 0 150,000 150,000 Law, Department of 526,425,000 442,328,000 (44,097,000) Law, Department of 37,480,000 39,434,000 1,954,000 Medicaid Inspector General, Office of the 60,868,000 5,010,000 (10,076,000) Mental Health, Office of 1,358,000 630,000 (10,076,000) Mental Retardation and Developmental Disabilities, Office of 3,495,000 630,000 (2,865,000) Miltary and Naval Affairs, Division of 46,419,000 46,041,000 (378,000) Notor Vehicles, Department of 15,960,000 46,445,000 6,445,000 0 Motor Vehicles, Department of 15,960,000 44,841,000 (11,119,000) Parks, Recreation and Historic Preservation, Office of 4,735,900 5,200,900 465,000 Parole, Division of 5,000,000 5,000,000 0 0 0 0 0 0 0 0	Developmental Disabilities Planning Council	4,550,000	4,550,000	0
Elections, State Board of Environmental Conservation, Department of Pay 240,000 (4,252,000) (14,988,000) General Services, Office of Pay 240,000 (8,230,000 (9,230,000) (14,988,000) General Services, Office of Pay 240,000 (1,191,493,000) (1,191,493,	Economic Development, Department of	1,000,000	1,000,000	0
Environmental Conservation, Department of General Services, Office of Ray (14,988,000) Realth, Department of Services, Office of Services, Office of Services, Office of Services Corporation, New York State 5,000,000 1,911,493,000 0,053,000 1,911,493,000 0,000,000 1,911,493,000 0,000,000 0,000,000 0,000,000	Education Department, State	313,719,480	324,239,100	10,519,620
General Services, Office of Health, Department of Health, Department of Housing and Community Renewal, Division of Housing May 1,000 10,681,000 10,681,000 2,000,000 Insurance Department O 150,000 150,000 150,000 Labor, Department of 526,425,000 482,328,000 (44,097,000) Law, Department of 37,480,000 39,434,000 1,954,000 Medicaid Inspector General, Office of the 60,886,000 50,610,000 (10,076,000) Medicaid Inspector General, Office of 1,338,000 50,610,000 (10,076,000) Medital Health, Office of 1,358,000 630,000 (2,865,000) Alcoholism and Substance Abuse Services, Office of 6,445,000 6,445,000 630,000 (2,865,000) Alcoholism and Substance Abuse Services Office of 6,445,000 6,445,000 (378,000) Motor Vehicles, Department of 46,419,000 46,041,000 (378,000) Motor Vehicles, Department of 15,960,000 14,841,000 (1,119,000) Parks, Recreation and Historic Preservation, Office of 500,000 500,000 0 0 0 0 0 0 0 0 0 0 0 0	Elections, State Board of	5,000,000	0	(5,000,000)
Health, Department of Higher Education Services Corporation, New York State	Environmental Conservation, Department of	79,240,000	64,252,000	(14,988,000)
Higher Education Services Corporation, New York State 5,000,000 5,000,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 150,0	General Services, Office of	8,230,000	8,230,000	0
Housing and Community Renewal, Division of Human Rights, Diffice of Human Rights, Division Rights, Human R	Health, Department of	1,160,840,000	1,191,493,000	30,653,000
Human Rights, Division of Insurance Department		5,000,000	5,000,000	0
Insurance Department	Housing and Community Renewal, Division of	10,651,000	10,651,000	0
Labor, Department of 182,328,000 (44,097,000) Law, Department of 37,480,000 39,434,000 1,954,000 Medicaid Inspector General, Office of the 60,686,000 50,610,000 (10,076,000) Mental Health, Office of 13,480,000 1,358,000 0 Mental Retardation and Developmental Disabilities, Office of 3,495,000 630,000 (2,865,000) Alcoholism and Substance Abuse Services, Office of 6,445,000 6,445,000 0 Military and Naval Affairs, Division of 46,419,000 446,041,000 (378,000) Motor Vehicles, Department of 15,960,000 14,841,000 (1,119,000) Parks, Recreation and Historic Preservation, Office of 4,735,900 5,200,900 465,000 Parole, Division of 500,000 500,000 0 Prevention of Domestic Violence, Office for 100,000 100,000 0 Prevention of Domestic Violence, Office for 100,000 100,000 0 Prevention of Domestic Violence, Office for 100,000 100,000 0 Quality of Care and Advocacy for Persons With Disabilities, Commission on State, Department of 11,402,000 1,691,000 0 State Police, Division of 250,500,000 7,260,000 270,000 State University of New York 250,500,000 7,235,000 (5,465,000) State University of New York 250,500,000 250,500,000 0 Taxation and Finance, Department of 582,000 2,582,000 2,000,000 Temporary and Disability Assistance, Office of 217,800,000 244,946,000 27,146,000 Transportation, Department of 582,000 17,165,000 10,646,000 Veterans Affairs, Division of 2,354,000 17,165,000 10,646,000 Veterans Affairs, Division of 3,000,000 30,000,000 0 Judiciary 3,000,000 30,000,000 30,000,000 0 Total 8,800,000 9,100,000 30,000,000 30,000,000 Total 8,800,000 9,100,000 30,000,000 30,000,000 General Fund 6,900 125,000	Human Rights, Division of	4,904,000	6,904,000	2,000,000
Law, Department of Medicaid Inspector General, Office of the Medicaid Inspector General, Office of the Mental Health, Office of 1,358,000 50,610,000 (10,076,000) Mental Retardation and Developmental Disabilities, Office of 3,495,000 630,000 (2,865,000) Alcoholism and Substance Abuse Services, Office of 6,445,000 6,445,000 0 (2,865,000) Military and Naval Affairs, Division of 46,419,000 46,041,000 (378,000) Motor Vehicles, Department of 15,960,000 14,841,000 (1,119,000) Parks, Recreation and Historic Preservation, Office of 4,735,900 5,200,900 465,000 Prevention of Domestic Violence, Office for 100,000 500,000 0 0 Prevention of Domestic Violence, Office for 100,000 10,000 0 0 Public Service Department 1,691,000 1,691,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Insurance Department	0	150,000	150,000
Medicaid Inspector General, Office of the Mental Health, Office of Mental Health, Office of Mental Health, Office of 1,358,000 1,358,000 0 (10,076,000) 0 Mental Retardation and Developmental Disabilities, Office of Alys, 000 630,000 (2,865,000) Alcoholism and Substance Abuse Services, Office of 6,445,000 64,45,000 0 630,000 (2,865,000) 0 Military and Naval Affairs, Division of Motor Vehicles, Department of 15,960,000 14,841,000 (1,119,000) 0 15,960,000 14,841,000 (1,119,000) 0 Parks, Recreation and Historic Preservation, Office of Prevention of Domestic Violence, Office for 100,000 500,000 0 500,000 500,000 0 Parole, Division of Prevention of Domestic Violence, Office for 100,000 100,000 0 10,691,000 10,000 0 Public Service Department Quality of Care and Advocacy for Persons With Disabilities, Commission on State, Department of 11,402,000 11,402,000 0 7,260,000 270,000 0 State Police, Division of State Police, Division of State University of New York 250,500,000 250,500,000 0 50,500,000 0 State University of New York 250,500,000 27,146,000 17,165,000 17	Labor, Department of	526,425,000	482,328,000	(44,097,000)
Mental Health, Office of Mental Retardation and Developmental Disabilities, Office of Mental Retardation and Developmental Disabilities, Office of 3,495,000 630,000 (2,865,000) 630,000 (2,865,000) 630,000 (2,865,000) 0 Military and Naval Affairs, Division of Motor Vehicles, Department of Parole, Division of Sarceation and Historic Preservation, Office of Parole, Division of South Office of South Office of South Office, Department South Office of South Office, Division of South Office of South Office of South Office of South Office of South Office, Division of South Office, Office of South Office, Division of South Office, Office of State Police, Division of State Police, Division of State Police, Division of State Police, Division of South Office, Office, Division Of South Office, Offi	Law, Department of	37,480,000	39,434,000	1,954,000
Mental Retardation and Developmental Disabilities, Office of Alcoholism and Substance Abuse Services, Office of 6,445,000 6,445,000 0 630,000 (2,865,000) 0 Alcoholism and Substance Abuse Services, Office of Military and Naval Affairs, Division of 46,419,000 46,041,000 (378,000) Motor Vehicles, Department of 15,960,000 14,841,000 (1,119,000) Parks, Recreation and Historic Preservation, Office of 500,000 500,000 465,000 Parole, Division of Prevention of Domestic Violence, Office for 100,000 500,000 0 5200,900 465,000 0 Parole, Division of Prevention of Domestic Violence, Office for 100,000 10,000 10,000 0 100,000 10,000 0 0 Public Service Department Quality of Care and Advocacy for Persons With Disabilities, Commission on State, Department of 11,402,000 11,402,000 0 7,260,000 270,000 270,000 State Police, Division of State Police, Division of 12,700,000 250,500,000 0 12,700,000 7,235,000 (5,465,000) 0 State University of New York 250,500,000 250,500,000 20 250,500,000 20 0 Taxation and Finance, Department of 582,000 2,582,000 2,582,000 2,000,000 2,882,000 2,000,000 27,146,000 Transportation, Department of 217,800,000 30,000 30,000 30,000 30,000 30,000 1,646,000 0 Veterans Affairs, Division of 2,354,000 30,0	Medicaid Inspector General, Office of the	60,686,000	50,610,000	(10,076,000)
Alcoholism and Substance Abuse Services, Office of Military and Naval Affairs, Division of 46,445,000 46,041,000 (378,000) Motor Vehicles, Department of 15,960,000 14,841,000 (1,119,000) Parks, Recreation and Historic Preservation, Office of 500,000 500,000 465,000 Parole, Division of 500,000 500,000 0 Prevention of Domestic Violence, Office for 100,000 100,000 100,000 0 Prevention of Domestic Violence, Office for 100,000 1,691,000 0 0 Prevention of Domestic Violence, Office for 100,000 1,691,000 0 0 O Prevention of Domestic Violence, Office for 100,000 1,691,000 0 0 O Prevention of Domestic Violence, Office for 100,000 1,691,000 0 0 O Prevention of Domestic Violence, Office of 100,000 1,691,000 0 0 O Prevention of Domestic Violence, Division of 11,402,000 11,402,000 0 O Prevention of 12,700,000 2,500,000 0 O Prevention of 12,700,000 2,582,000 0 D O Prevention of 12,700,000 2,582,000 0 D O Prevention of 15,519,000 10,7165,000 11,466,000 Prevention, Department of 15,519,000 17,165,000 11,646,000 Prevention, Department of 15,519,000 17,165,000 11,646,000 Prevention, Department of 15,519,000 11,854,000 (500,000) Prevention of 15,519,00	Mental Health, Office of	1,358,000	1,358,000	0
Military and Naval Affairs, Division of Motor Vehicles, Department of Military and Vehicles, Department of Military and Parks, Recreation and Historic Preservation, Office of Marks, Recreation Marks, Mark	Mental Retardation and Developmental Disabilities, Office of	3,495,000	630,000	(2,865,000)
Motor Vehicles, Department of Parks, Recreation and Historic Preservation, Office of Parks, Recreation and Historic Preservation, Office of 4,735,900 5,200,900 465,000 Parole, Division of Prevention of Domestic Violence, Office for 100,000 100,000 0 Public Service Department 1,691,000 1,691,000 0 0 Public Service Department 1,691,000 1,691,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Alcoholism and Substance Abuse Services, Office of	6,445,000	6,445,000	0
Parks, Recreation and Historic Preservation, Office of Parole, Division of Parole, Division of S00,000 500,000 0 465,000 500,000 500,000 0 Prevention of Domestic Violence, Office for Prevention of Domestic Violence, Office for Public Service Department 1691,000 1,691,000 0 100,000 1,691,000 0 Quality of Care and Advocacy for Persons With Disabilities, Commission on State, Department of State Police, Division of State Police, Division of State Police, Division of State Police, Division of State University of New York 250,500,000 250,500,000 0 270,000 0 State University of New York 250,500,000 250,500,000 0 250,500,000 250,500,000 0 27,146,000 0 Taxation and Finance, Department of 250,500,000 244,946,000 27,146,000 0 27,146,000 0 27,146,000 0 Temporary and Disability Assistance, Office of 217,800,000 244,946,000 27,146,000 0 27,146,000 0 27,146,000 0 Veterans Affairs, Division of 20,354,000 17,165,000 1,854,000 (500,000) 0 2,354,000 1,854,000 (500,000) 0 30,000,000 0 National and Community Service 30,000,000 30,000,000 30,000,000 0 30,000,000 30,000,000 0 30,000,000 0 Adjustments Transfer From: Special Revenue Funds - Other Transfer To: Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 0 2,800,000,000 0 General Fund 125,000 2,800,000,000 0 2,800,000,000 0	Military and Naval Affairs, Division of	46,419,000	46,041,000	(378,000)
Parole, Division of Prevention of Domestic Violence, Office for Prevention of Domestic Violence, Office for Public Service Department 1,691,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Motor Vehicles, Department of	15,960,000	14,841,000	(1,119,000)
Prevention of Domestic Violence, Office for Public Service Department 100,000 100,000 0 Public Service Department 1,691,000 1,691,000 0 Quality of Care and Advocacy for Persons With Disabilities, Commission on State, Department of 6,990,000 7,260,000 270,000 State, Department of Policy, Division of State University of New York 12,700,000 7,235,000 (5,465,000) State University of New York 250,500,000 250,500,000 0 Taxation and Finance, Department of Temporary and Disability Assistance, Office of 217,800,000 2,482,000 2,582,000 2,000,000 Transportation, Department of Veterans Affairs, Division of State,	Parks, Recreation and Historic Preservation, Office of	4,735,900	5,200,900	465,000
Public Service Department 1,691,000 1,691,000 0 Quality of Care and Advocacy for Persons With Disabilities, Commission on 6,990,000 7,260,000 270,000 State, Department of 11,402,000 11,402,000 0 State Police, Division of 12,700,000 7,235,000 (5,465,000) State University of New York 250,500,000 250,500,000 0 Taxation and Finance, Department of 582,000 2,582,000 2,000,000 Temporary and Disability Assistance, Office of 217,800,000 244,946,000 27,146,000 Transportation, Department of 15,519,000 17,165,000 1,646,000 Veterans Affairs, Division of 2,354,000 1,854,000 (500,000) National and Community Service 30,000,000 30,000,000 0 Judiciary 8,800,000 9,100,000 300,000 Total 3,089,634,380 3,085,712,000 (3,922,380) Adjustments Transfer From: Special Revenue Funds - Other Transfer To: Special Revenue Funds - Federal (Aid To Localities) General Fund 2,800,000,000 2,800,000,000 2,582,000 3,000,000 3,000,000 3,000,000 3,000,000	Parole, Division of	500,000	500,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on 6,990,000 7,260,000 270,000 State, Department of 11,402,000 11,402,000 0 State Police, Division of 12,700,000 7,235,000 (5,465,000) State University of New York 250,500,000 250,500,000 0 Taxation and Finance, Department of 582,000 2,582,000 2,000,000 Temporary and Disability Assistance, Office of 217,800,000 244,946,000 27,146,000 Transportation, Department of 2,354,000 17,165,000 1,646,000 Veterans Affairs, Division of 2,354,000 1,854,000 (500,000) National and Community Service 30,000,000 30,000,000 0 Judiciary 8,800,000 9,100,000 300,000 Total 3,089,634,380 3,085,712,000 (3,922,380) Adjustments Transfer From: Special Revenue Funds - Other (34,380) Transfer To: Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 G,800,000,000 G,		100,000	100,000	0
Commission on 6,990,000 7,260,000 270,000 State, Department of 11,402,000 11,402,000 0 State Police, Division of 12,700,000 7,235,000 (5,465,000) State University of New York 250,500,000 250,500,000 0 Taxation and Finance, Department of 582,000 2,582,000 2,000,000 Temporary and Disability Assistance, Office of 217,800,000 244,946,000 27,146,000 Transportation, Department of 15,519,000 17,165,000 1,646,000 Veterans Affairs, Division of 2,354,000 1,854,000 (500,000) National and Community Service 30,000,000 30,000,000 30,000,000 Judiciary 8,800,000 9,100,000 300,000 Total 3,089,634,380 3,085,712,000 (3,922,380) Adjustments Transfer From: Special Revenue Funds - Other Transfer To: Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 2,800,000,000 General Fund 125,000 125,000 125,000 125,000	Public Service Department	1,691,000	1,691,000	0
State, Department of State, Department of State Police, Division of State Police, Division of State University of New York 12,700,000 7,235,000 (5,465,000) 0 State University of New York 250,500,000 250,500,000 0 0 Taxation and Finance, Department of Temporary and Disability Assistance, Office of Transportation, Department of S82,000 244,946,000 27,146,000 217,800,000 244,946,000 27,146,000 27,146,000 Transportation, Department of Veterans Affairs, Division of Veterans Affairs, Division of S8,000 30,000,000 30,000,000 30,000,000 30,000,00	Quality of Care and Advocacy for Persons With Disabilities,			
State Police, Division of State University of New York 12,700,000 7,235,000 (5,465,000) State University of New York 250,500,000 250,500,000 0 Taxation and Finance, Department of Temporary and Disability Assistance, Office of Transportation, Department of Tra	Commission on	6,990,000	7,260,000	270,000
State University of New York 250,500,000 250,500,000 0 Taxation and Finance, Department of 582,000 2,582,000 2,000,000 Temporary and Disability Assistance, Office of 217,800,000 244,946,000 27,146,000 Transportation, Department of 15,519,000 17,165,000 1,646,000 Veterans Affairs, Division of 2,354,000 1,854,000 (500,000) National and Community Service 30,000,000 30,000,000 0 Judiciary 8,800,000 9,100,000 300,000 Total 3,089,634,380 3,085,712,000 (3,922,380) Adjustments Transfer From: Special Revenue Funds - Other (34,380) Transfer To: Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 General Fund 125,000	State, Department of	11,402,000	11,402,000	0
Taxation and Finance, Department of Temporary and Disability Assistance, Office of Temporary and Disability Assistance, Office of 217,800,000 244,946,000 27,146,000	State Police, Division of	12,700,000	7,235,000	(5,465,000)
Temporary and Disability Assistance, Office of Transportation, Department of Veterans Affairs, Division	State University of New York	250,500,000	250,500,000	0
Transportation, Department of Veterans Affairs, Division of Veterans Affairs, Division of Stational and Community Service Stational and Community Service Stational and Community Service Stational Stationary		582,000	2,582,000	2,000,000
Veterans Affairs, Division of National and Community Service 2,354,000 30,000,000 30,000,000 0 0 0 0 0 0 0	Temporary and Disability Assistance, Office of	217,800,000	244,946,000	27,146,000
National and Community Service 30,000,000 30,000,000 0 Judiciary 8,800,000 9,100,000 300,000 Total 3,089,634,380 3,085,712,000 (3,922,380) Adjustments Transfer From: Special Revenue Funds - Other (34,380) Transfer To: Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 General Fund 125,000	Transportation, Department of	15,519,000	17,165,000	1,646,000
Judiciary Total 8,800,000 9,100,000 300,000 Adjustments 3,089,634,380 3,085,712,000 (3,922,380) Adjustments Transfer From: Special Revenue Funds - Other (34,380) Transfer To: Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 General Fund 125,000	Veterans Affairs, Division of	2,354,000	1,854,000	(500,000)
Total 3,089,634,380 3,085,712,000 (3,922,380) Adjustments Transfer From: Special Revenue Funds - Other (34,380) Transfer To: Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 General Fund 125,000	National and Community Service	30,000,000	30,000,000	0
Adjustments Transfer From:	Judiciary	8,800,000	9,100,000	300,000
Transfer From: (34,380) Special Revenue Funds - Other (34,380) Transfer To: 5 Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 General Fund 125,000	Total	3,089,634,380	3,085,712,000	(3,922,380)
Special Revenue Funds - Other (34,380) Transfer To: Special Revenue Funds - Federal (Aid To Localities) 2,800,000,000 General Fund 125,000	Adjustments			
Transfer To: Special Revenue Funds - Federal (Aid To Localities) General Fund 2,800,000,000 125,000				
Special Revenue Funds - Federal (Aid To Localities) General Fund 2,800,000,000 125,000	Special Revenue Funds - Other	(34,380)		
General Fund <u>125,000</u>	Transfer To:			
	Special Revenue Funds - Federal (Aid To Localities)	2,800,000,000		
Appropriated 2007-08 5,889,725,000	General Fund	125,000		
	Appropriated 2007-08	5,889,725,000		

STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

(40.14.0)			
	Available 2007-08	Recommended 2008-09	Change
Aging, Office for the	300,000	300,000	0
Agriculture and Markets, Department of	42,561,800	44,434,000	1,872,200
Alcoholic Beverage Control, Division of	17,038,000	17,556,000	518,000
Arts, Council on the	5,261,000	3,922,300	(1,338,700)
Audit and Control, Department of	5,838,000	5,978,000	140,000
Banking Department	96,642,000	98,383,000	1,741,000
Budget, Division of the	74,204,000	64,204,000	(10,000,000)
Children and Family Services Office of	114,232,000	105,551,000	(8,681,000)
City University of New York	145,000,000	145,000,000	00.000
Civil Service, Department of Consumer Protection Board, State	2,300,000 4,438,000	2,322,000	22,000 340,000
Correctional Services, Department of	1,450,000	4,778,000 19,950,000	18,500,000
Crime Victims Board	5,523,000	7,936,000	2,413,000
Criminal Justice Services, Division of	26,149,000	26,079,000	(70,000)
Economic Development, Department of	5,415,000	5,390,000	(25,000)
Education Department, State	157,592,020	155,959,400	(1,632,620)
Elections, State Board of	8,600,000	2,000,000	(6,600,000)
Employee Relations, Office of	150,000	125,000	(25,000)
Energy Research and Development Authority, New York State	5,914,000	7,945,000	2,031,000
Environmental Conservation, Department of	284,151,000	288,907,000	4,756,000
Environmental Facilities Corporation	13,552,000	13,828,000	276,000
Executive Chamber	100,000	100,000	0
General Services, Office of	22,446,000	23,103,000	657,000
Health, Department of	585,260,500	553,733,200	(31,527,300)
Higher Education Services Corporation, New York State	116,216,200	113,252,000	(2,964,200)
Homeland Security, Office of	9,543,000	10,543,000	1,000,000
Housing and Community Renewal, Division of	56,993,000	56,993,000	(50,000)
Human Rights, Division of	50,000	0 100,000	(50,000) 0
Inspector General, Office of the Insurance Department	100,000 199,182,000	216,187,000	17,005,000
Interest on Lawyer Account	1,822,000	2,134,000	312,000
Investigation, Temporary State Commission of	287,000	287,000	0 12,000
Labor, Department of	75,221,000	77,618,000	2,397,000
Law, Department of	68,152,000	75,801,000	7,649,000
Lottery, Division of the	132,357,300	120,314,100	(12,043,200)
Medicaid Inspector General, Office of the	5,257,000	5,185,000	(72,000)
Mental Hygiene, Department of	150,000,000	671,179,000	521,179,000
Mental Health, Office of	561,776,000	1,923,385,000	1,361,609,000
Mental Retardation and Developmental Disabilities, Office of	986,804,000	1,973,209,000	986,405,000
Alcoholism and Substance Abuse Services, Office of	55,538,000	125,634,000	70,096,000
Military and Naval Affairs, Division of	10,865,000	16,265,000	5,400,000
Motor Vehicles, Department of Olympic Regional Development Authority	95,970,000	99,139,000	3,169,000 0
Parks, Recreation and Historic Preservation, Office of	400,000 69,493,900	400,000 69,836,900	343,000
Parole, Division of	825,000	825,000	0
Prevention of Domestic Violence, Office for	70,000	70,000	Ŏ
Public Employment Relations Board	257,000	257,000	0
Public Service Department	76,303,000	78,137,000	1,834,000
Quality of Care and Advocacy for Persons With Disabilities,			
Commission on	3,775,000	3,656,000	(119,000)
Racing and Wagering Board, State	24,768,000	25,018,000	250,000
Real Property Services, Office of	44,808,000	45,043,000	235,000
Science, Technology and Innovation, NYS Foundation for	500,000	500,000	0
State, Department of	41,508,000	46,753,000	5,245,000
State Police, Division of State University of New York	181,522,000	223,328,000	41,806,000
State University Construction Fund	4,052,362,600 17,340,000	4,269,803,000 18,805,000	217,440,400 1,465,000
Taxation and Finance, Department of	76,420,000	86,837,000	10,417,000
Technology, Office for	31,549,000	20,573,000	(10,976,000)
Temporary and Disability Assistance, Office of	169,240,000	167,434,000	(1,806,000)
Transportation, Department of	32,467,000	31,868,000	(599,000)
Welfare Inspector General, Office of	929,000	1,177,000	248,000
Workers Compensation Board	212,803,000	201,793,000	(11,010,000)
Authority Budget Office	700,000	1,500,000	800,000
Deferred Compensation Board	724,000	781,000	57,000
Higher Education - Miscellaneous	795,500	829,800	34,300
Homeland Security - Miscellaneous	3,000,000	3,000,000	0
Labor Management Committees	400,000	0	(400,000)
Local Government Assistance	3,243,000	3,243,000	(700,000)
Statewide Energy Improvement	700,000	0	(700,000)

STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2007-08	Recommended 2008-09	Change
Judiciary	121,004,445	117,803,153	(3,201,292)
Legislature	2,100,000	2,100,000	0
Total	9,320,258,265	12,506,079,853	3,185,821,588
	:		
Adjustments			
Prior Year Deficiencies	20,800,000		
Recommended Deficiencies	(2,468,000)		
Transfer From:			
General Fund	(1,595,728,000)		
Transfer To:			
General Fund	1,574,507,000		
Special Revenue Funds - Federal	34,380		
Appropriated 2007-08	9,317,403,645		

STATE OPERATIONS FIDUCIARY FUNDS (dollars)

	Available 2007-08	Recommended 2008-09	Change
Agriculture and Markets, Department of	1,806,100	1,836,000	29,900
Audit and Control, Department of	88,500,000	93,704,000	5,204,000
City University of New York	1,627,937,607	1,700,568,800	72,631,193
General Services, Office of	250,000	750,000	500,000
General State Charges	224,775,000	241,300,000	16,525,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	2,135,668,707	2,230,558,800	94,890,093
Adjustments			
Prior Year Deficiencies	23,460,000		
Appropriated 2007-08	2,159,128,707		

STATE OPERATIONS INTERNAL SERVICE FUNDS (dollars)

	Available 2007-08	Recommended 2008-09	Change
Audit and Control, Department of	3,487,000	4,101,000	614,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services Office of	100,000	100,000	0
Civil Service, Department of	39,460,000	42,655,000	3,195,000
Correctional Services, Department of	79,711,000	74,208,000	(5,503,000)
Education Department, State	27,181,000	30,068,000	2,887,000
Employee Relations, Office of	2,587,000	2,768,000	181,000
Environmental Conservation, Department of	60,000	60,000	0
General Services, Office of	215,274,000	225,114,000	9,840,000
Homeland Security, Office of	1,500,000	1,500,000	0
Mental Health, Office of	2,620,000	2,620,000	0
Mental Retardation and Developmental Disabilities, Office of	350,000	350,000	0
Motor Vehicles, Department of	9,500,000	10,500,000	1,000,000
Prevention of Domestic Violence, Office for	890,000	890,000	0
State University of New York	12,000,000	12,410,000	410,000
Taxation and Finance, Department of	47,502,000	46,202,000	(1,300,000)
Technology, Office for	266,200,000	319,260,000	53,060,000
Temporary and Disability Assistance, Office of	1,200,000	1,200,000	0
Total	711,272,000	775,656,000	64,384,000
Appropriated 2007-08	711,272,000		

STATE OPERATIONS ENTERPRISE FUNDS (dollars)

	Available 2007-08	Recommended 2008-09	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	23,360,200	24,161,000	800,800
Children and Family Services Office of	475,000	475,000	0
Correctional Services, Department of	44,347,000	44,347,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,976,000	2,006,000	30,000
Health, Department of	10,000	10,000	0
Labor, Department of	3,250,000,000	3,000,000,000	(250,000,000)
Mental Health, Office of	8,514,000	8,514,000	0
Mental Retardation and Developmental Disabilities, Office of	2,406,000	2,456,000	50,000
Parks, Recreation and Historic Preservation, Office of	2,500,000	1,500,000	(1,000,000)
Quality of Care and Advocacy for Persons With Disabilities,			
Commission on	45,000	45,000	0
Total	3,333,743,200	3,083,624,000	(250,119,200)
Appropriated 2007-08	3,333,743,200		

AID TO LOCALITIES RECAPITULATION OF 2008-09 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Adirondack Park Agency	100,000	0	0	0	0	100,000
Aging, Office for the	124,542,000	107,600,000	4,000,000	0	0	236,142,000
Agriculture and Markets, Department of	21,595,000	20,000,000	0	0	0	41,595,000
Arts, Council on the	49,000,000	1,513,000	200,000	0	0	50,713,000
Audit and Control, Department of	41,801,000 0	0	72,000,000	0	0	113,801,000
Banking Department Children and Family Services Office of	1,810,023,000	1,352,763,000	3,500,000 18,880,000	0	0	3,500,000 3,181,666,000
City University of New York	1,210,227,600	1,332,703,000	0 0	0	0	1,210,227,600
Correctional Services, Department of	6,000,000	0	0	0	0	6,000,000
Crime Victims Board	0,000,000	35,493,000	31,251,000	0	0	66,744,000
Criminal Justice Services, Division of	62,391,000	23,550,000	29,322,000	Ö	Õ	115,263,000
Economic Development, Department of	6,677,000	0	0	0	0	6,677,000
Education Department, State	19,090,094,100	3,844,834,000	7,975,182,000	0	0	30,910,110,100
Elections, State Board of	0	11,000,000	0	0	0	11,000,000
Empire State Development Corporation Energy Research and Development Authority, New	81,121,000	0	0	0	0	81,121,000
York State	0	0	10,511,000	0	0	10,511,000
Environmental Conservation, Department of	1,791,400	0	0	0	0	1,791,400
Health, Department of	13,563,331,300	27,377,860,000	6,022,745,000	0	1,771,200,000	48,735,136,300
Higher Education Services Corporation, New York	004 700 000	40,000,000	25 600 000	0	0	070 000 000
State	821,796,000 0	12,900,000 350,000,000	35,600,000 0	0	0	870,296,000
Homeland Security, Office of Housing and Community Renewal, Division of	51,055,000	92,450,000	10,000,000	0	0	350,000,000 153,505,000
Mortgage Agency, State of New York	255,009,000	92,430,000	0,000,000	0	0	255,009,000
Insurance Department	200,000,000	0	1,036,000	0	0	1,036,000
Interest on Lawyer Account	0	0	70,000,000	0	0	70,000,000
Labor, Department of	0	251,997,000	430,000	0	0	252,427,000
Mental Health, Office of	563,815,000	44,626,000	693,006,000	0	0	1,301,447,000
Mental Retardation and Developmental Disabilities,						
Office of	1,425,927,000	0	835,341,000	0	0	2,261,268,000
Alcoholism and Substance Abuse Services,						
Office of	151,478,000	135,473,000	208,030,000	0	0	494,981,000
Metropolitan Transportation Authority	0	0	636,000,000	0	0	636,000,000
Military and Naval Affairs, Division of	0	8,000,000	1,650,000	0	0	9,650,000
Motor Vehicles, Department of	0	17,264,000	0	0	0	17,264,000
Parks, Recreation and Historic Preservation, Office of	4,000,000	5,120,000	5,750,000	0	0	14,870,000
Parole, Division of	41,850,000	5,120,000	5,750,000	9,250,000	0	51,100,000
Prevention of Domestic Violence, Office for	927,000	0	0	0,200,000	0	927,000
Probation and Correctional Alternatives, Division of	77,716,000	Ö	0	Ö	Õ	77,716,000
Public Service Department	0	0	550,000	0	0	550,000
Quality of Care and Advocacy for Persons With			,			,
Disabilities, Commission on	293,000	0	478,000	0	0	771,000
Real Property Services, Office of	3,825,000	0	18,009,000	0	0	21,834,000
Science, Technology and Innovation, NYS						
Foundation for	47,590,000	0	0	0	0	47,590,000
State, Department of	0	61,400,000	15,415,000	0	0	76,815,000
State University of New York	455,813,000	0	0	0	0	455,813,000
Technology, Office for	5,000,000	0 3,200,432,000	17.036.000	0	10,000,000	5,000,000
Temporary and Disability Assistance, Office of Transportation, Department of	1,244,181,000 103,016,000	53,910,000	17,936,000 2,879,339,000	0	10,000,000	4,472,549,000 3,036,265,000
Veterans Affairs, Division of	9,200,000	500,000	2,679,339,000	0	0	9,700,000
Subtotal	41,331,185,400	37,008,685,000	19,596,161,000	9,250,000	1,781,200,000	99,726,481,400
Subtotal	41,331,163,400	37,000,003,000	19,390,101,000	9,230,000	1,701,200,000	99,720,461,400
MiscellaneousAll State Departments and Agencies						
Homeland Security - Miscellaneous	0	50,000,000	0	0	0	50,000,000
Hudson River Valley Greenway Communities Council	204,000	0	0	0	0	204,000
Local Government Assistance	1,379,815,600	Ő	Ö	Ő	36,474,300,000	37,854,115,600
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Tribal State Compact Revenue	0	0	41,600,000	0	0	41,600,000
Subtotal	1,550,019,600	50,000,000	41,600,000	0	36,474,300,000	38,115,919,600
Judiciary	5,000,000	0	123,553,284	0	0	128,553,284
Subtotal	5.000,000	0	123,553,284	0	0	128,553,284
Special Federal Emergency Appropriation	0,000,000	1,000,000,000	0	0	0	1,000,000,000
Total	42,886,205,000	38,058,685,000	19,761,314,284	9,250,000	38,255,500,000	138,970,954,284
i Otal	72,000,200,000	50,050,005,000	10,101,014,204	3,230,000	50,255,500,000	100,010,004,204

AID TO LOCALITIES GENERAL FUND (dollars)

	Available 2007-08	Recommended 2008-09	Change
Adirondack Park Agency	100,000	100,000	0
Aging, Office for the	119,770,085	124,542,000	4,771,915
Agriculture and Markets, Department of	28,237,350	21,595,000	(6,642,350)
Arts, Council on the	49,000,000	49,000,000	0
Audit and Control, Department of Children and Family Services Office of	40,000,000 1,639,880,460	41,801,000 1,810,023,000	1,801,000 170,142,540
City University of New York	1,136,570,745	1,210,227,600	73,656,855
Correctional Services, Department of	6,409,000	6,000,000	(409,000)
Criminal Justice Services, Division of	95,247,127	62,391,000	(32,856,127)
Economic Development, Department of	14,001,610	6,677,000	(7,324,610)
Education Department, State	17,895,862,279	19,090,094,100	1,194,231,821
Empire State Development Corporation	85,364,000	81,121,000	(4,243,000)
Environmental Conservation, Department of General Services, Office of	8,246,445 168,800	1,791,400 0	(6,455,045) (168,800)
Health, Department of	13,349,893,460	13,563,331,300	213,437,840
Higher Education Services Corporation, New York State	924,869,000	821,796,000	(103,073,000)
Housing and Community Renewal, Division of	64,322,762	51,055,000	(13,267,762)
Mortgage Agency, State of New York	293,718,000	255,009,000	(38,709,000)
Interest on Lawyer Account	3,000,000	0	(3,000,000)
Labor, Department of	20,470,750	0	(20,470,750)
Mental Health, Office of	496,387,000	563,815,000	67,428,000
Mental Retardation and Developmental Disabilities, Office of Alcoholism and Substance Abuse Services, Office of	1,380,877,500 145,337,000	1,425,927,000 151,478,000	45,049,500 6,141,000
Military and Naval Affairs, Division of	90,013,150	131,470,000	(90,013,150)
Parks, Recreation and Historic Preservation, Office of	20,655,646	4,000,000	(16,655,646)
Parole, Division of	46,346,000	41,850,000	(4,496,000)
Prevention of Domestic Violence, Office for	927,000	927,000	0
Probation and Correctional Alternatives, Division of Quality of Care and Advocacy for Persons With Disabilities,	73,862,631	77,716,000	3,853,369
Commission on	293,000	293,000	0
Real Property Services, Office of	20,800,000	3,825,000	(16,975,000)
Science, Technology and Innovation, NYS Foundation for State. Department of	49,740,000 25,248,490	47,590,000 0	(2,150,000) (25,248,490)
State University of New York	449,894,713	455,813,000	5,918,287
Technology, Office for	5,000,000	5,000,000	0,010,207
Temporary and Disability Assistance, Office of	1,422,832,000	1,244,181,000	(178,651,000)
Transportation, Department of	105,893,300	103,016,000	(2,877,300)
Veterans Affairs, Division of	8,359,300	9,200,000	840,700
Subtotal	40,117,598,603	41,331,185,400	1,213,586,797
MiscellaneousAll State Departments and Agencies		0	(005.000)
Development Authority of the North Country Greenway Heritage Conservancy for the Hudson River Valley	225,000 65,000	0	(225,000)
Hudson River Valley Greenway Communities Council	204,000	204,000	(65,000) 0
Local Government Assistance	1,330,914,100	1,379,815,600	48,901,500
Payments to STARC / NYC	170,000,000	170,000,000	0
Subtotal	1,501,408,100	1,550,019,600	48,611,500
Judiciary	5,000,000	5,000,000	0
Total	41,624,006,703	42,886,205,000	1,262,198,297
	=		
Adjustments Prior Year Deficiencies	262,753,000		
Recommended Deficiencies	(58,150,000)		
Transfer From:	(55, .55,566)		
General Fund (State Operations)	(2,800,000,000)		
Special Revenue Funds - Other Transfer To:	(1,036,775,750)		
Special Revenue Funds - Other	969,867,750		
General Fund (State Operations)	285,000		
Appropriated 2007-08	38,961,986,703		

AID TO LOCALITIES SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available	Recommended	
	2007-08	2008-09	Change
Aging, Office for the	107,600,000	107,600,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,513,000	1,513,000	0
Children and Family Services Office of	1,350,025,000	1,352,763,000	2,738,000
Crime Victims Board	36,523,000	35,493,000	(1,030,000)
Criminal Justice Services, Division of	22,350,000	23,550,000	1,200,000
Education Department, State	3,773,030,000	3,844,834,000	71,804,000
Elections, State Board of	18,500,000	11,000,000	(7,500,000)
Health, Department of	27,968,484,000	27,377,860,000	(590,624,000)
Higher Education Services Corporation, New York State	7,000,000	12,900,000	5,900,000
Homeland Security, Office of	360,000,000	350,000,000	(10,000,000)
Housing and Community Renewal, Division of	92,450,000	92,450,000	0
Labor, Department of	238,619,000	251,997,000	13,378,000
Mental Health, Office of	37,834,000	44,626,000	6,792,000
Alcoholism and Substance Abuse Services, Office of	135,468,000	135,473,000	5,000
Military and Naval Affairs, Division of	311,411,000	8,000,000	(303,411,000)
Motor Vehicles, Department of	17,240,000	17,264,000	24,000
Parks, Recreation and Historic Preservation, Office of	5,620,000	5,120,000	(500,000)
Science, Technology and Innovation, NYS Foundation for	6,500,000	0	(6,500,000)
State, Department of	61,400,000	61,400,000	0
Temporary and Disability Assistance, Office of	3,277,930,000	3,200,432,000	(77,498,000)
Transportation, Department of	46,415,000	53,910,000	7,495,000
Veterans Affairs, Division of	0	500,000	500,000
Homeland Security - Miscellaneous	50,000,000	50,000,000	0
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	38,945,912,000	38,058,685,000	(887,227,000)
	-		
Adjustments			
Prior Year Deficiencies	255,000,000		
Transfer From:			
Special Revenue Funds - Federal (State Operations)	(2,800,000,000)		
Appropriated 2007-08	36,400,912,000		

AID TO LOCALITIES SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2007-08	Recommended 2008-09	Change
Aging, Office for the	4,000,000	4,000,000	0
Arts, Council on the	1,200,000	200,000	(1,000,000)
Audit and Control, Department of	80,000,000	72,000,000	(8,000,000)
Banking Department	1,500,000	3,500,000	2,000,000
Children and Family Services Office of	19,030,000	18,880,000	(150,000)
Crime Victims Board	32,011,000	31,251,000	(760,000)
Criminal Justice Services, Division of	23,951,000	29,322,000	5,371,000
Education Department, State	7,709,227,000	7,975,182,000	265,955,000
Energy Research and Development Authority, New York State	10,142,000	10,511,000	369,000
Health, Department of	6,276,585,000	6,022,745,000	(253,840,000)
Higher Education Services Corporation, New York State	4,000,000	35,600,000	31,600,000
Housing and Community Renewal, Division of	10,000,000	10,000,000	0
Insurance Department	0	1,036,000	1,036,000
Interest on Lawyer Account	17,000,000	70,000,000	53,000,000
Labor, Department of	430,000	430,000	0
Mental Health, Office of	540,680,000	693,006,000	152,326,000
Mental Retardation and Developmental Disabilities, Office of	691,381,000	835,341,000	143,960,000
Alcoholism and Substance Abuse Services, Office of	194,694,000	208,030,000	13,336,000
Metropolitan Transportation Authority	660,100,000	636,000,000	(24,100,000)
Military and Naval Affairs, Division of	1,650,000	1,650,000	0
Parks, Recreation and Historic Preservation, Office of	5,750,000	5,750,000	0
Public Service Department	400,000	550,000	150,000
Quality of Care and Advocacy for Persons With Disabilities,			
Commission on	478,000	478,000	0
Real Property Services, Office of	0	18,009,000	18,009,000
State, Department of	14,650,000	15,415,000	765,000
Temporary and Disability Assistance, Office of	16,339,000	17,936,000	1,597,000
Transportation, Department of	2,710,869,000	2,879,339,000	168,470,000
Tribal State Compact Revenue	29,300,000	41,600,000	12,300,000
Judiciary	123,553,284	123,553,284	0
Total	19,178,920,284	19,761,314,284	582,394,000
Adjustments	•		

1,100,000 (969,867,750) 1,036,775,750 19,246,928,284

Adjustments
Prior Year Deficiencies
Transfer From:
General Fund
Transfer To:
General Fund

Firer To: Peneral Fund Appropriated 2007-08

AID TO LOCALITIES FIDUCIARY FUNDS (dollars)

	Available 2007-08	Recommended 2008-09	Change
Health, Department of	1,771,200,000	1,771,200,000	0
Temporary and Disability Assistance, Office of	20,000,000	10,000,000	(10,000,000)
Local Government Assistance	35,314,149,000	36,474,300,000	1,160,151,000
Total	37,105,349,000	38,255,500,000	1,150,151,000
Appropriated 2007-08	37,105,349,000		

AID TO LOCALITIES INTERNAL SERVICE FUNDS (dollars)

	Available 2007-08	Recommended 2008-09	Change
Parole, Division of	9,250,000	9,250,000	0
Total	9,250,000	9,250,000	0
			 -
Appropriated 2007-08	9,250,000		

CAPITAL PROJECTS APPROPRIATIONS ALL FUNDS APPROPRIATED 2007-08 (dollars)

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Agriculture and Markets, Department of	3,750,000	1 unus	<u> </u>	3,750,000
Children and Family Services Office of	38.460.000	0	0	38.460.000
City University of New York	265.800.000	0	0	265,800,000
Correctional Services, Department of	300,000,000	0	0	300,000,000
Education Department, State	78.900.000	0	0	78.900.000
Empire State Development Corporation	350.450.000	0	0	350,450,000
Energy Research and Development Authority, New York State	13,500,000	0	0	13,500,000
Environmental Conservation, Department of	673.070.000	0	0	673.070.000
Environmental Facilities Corporation	4,743,000	0	0	4,743,000
General Services. Office of	82.350.000	0	0	82,350,000
Health, Department of	304,412,000	0	0	304,412,000
Housing and Community Renewal, Division of	74.200.000	0	0	74.200.000
Mental Health, Office of	646.052.000	0	0	646,052,000
Mental Retardation and Developmental Disabilities, Office of	138,355,000	0	0	138,355,000
Alcoholism and Substance Abuse Services, Office of	119,606,000	0	0	119,606,000
Metropolitan Transportation Authority	352,000,000	0	0	352,000,000
Military and Naval Affairs, Division of	36,100,000	0	0	36,100,000
Motor Vehicles, Department of	200,378,000	0	0	200,378,000
Parks, Recreation and Historic Preservation, Office of	41,500,000	10,000,000	0	51,500,000
State Police, Division of	62,200,000	0	0	62,200,000
State University of New York	379,700,000	0	0	379,700,000
Temporary and Disability Assistance, Office of	30,000,000	0	0	30,000,000
Thruway Authority, New York State	2,000,000	0	0	2,000,000
Transportation, Department of	4,297,546,000	97,494,000	50,000,000	4,445,040,000
State Equipment Finance Program	20,000,000	0	0	20,000,000
Judiciary	77,900,000	0	0	77,900,000
Total	8,592,972,000	107,494,000	50,000,000	8,750,466,000

Adjustments: Recommended Deficiencies Appropriated 2007-08

(4,400,000) 8,746,066,000

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS ALL FUNDS RECOMMENDED 2008-09 (dollars)

Total Recommended Recommen			Total					
Children and Family Services Office of City University of New York		Recommended Appropriations	Recommended Reappro- priations	Projects	Projects Fund	Capital Projects	Other Fund	Capital Projects
City University of New York 1,889,802,000 2,621,817,000 0 0 4,321,219,000 4,321,219,000 0 0 64,685,000 44,685,000	Agriculture and Markets, Department of	3,750,000	44,831,000	0	0	0	48,581,000	48,581,000
Correctional Services, Department of Education Department, State 56,640,000 30,347,000 0 0 0 15,997,000 159,997,				0	0	0		
Correctional Services, Department of Education Department, State 56,640,000 33,347,000 0 0 15,969,000 15,969,000 15,969,000 3,961,783,000 0 0 15,969,000 3,961,783,000 0 0 3,961,783,000 3,961,783,000 0 0 3,961,783,000 0 3,961,783,000 0 0 3,961,783,000 0 0 3,961,783,000 0 0 0 0 3,961,783,000 0 0 0 0 0 3,961,783,000 0 0 0 0 0 0 0 0 0	City University of New York	1.699.602.000	2.621.617.000	0	0	0	4.321.219.000	4.321.219.000
Education Department, Siste				0	0	0		
Empire State Development Corporation Poncorporation				0	0	0		
Energy Research and Development Authority, New York State		, ,	, ,	0	0	0	, ,	, ,
Environmental Conservation, Department of Department of Se8, 604, 000 3,312,649, 000 1,221,000 4,620,000 0 6,029,000 6,029,0	Energy Research and Development	, ,						
Environmental Facilities Corporation 343,000 5,686,000 0 0 0 0 331,314,000 331,314,000 14ealth, Department of 277,580,000 860,514,000 0 0 0 0 1,138,094,000	Environmental Conservation,	, ,					, ,	, ,
General Services. Office of 80,000.000 251,314,000 0 0 0 331,314,000 331,314,000 10alth, Department of 277,580,000 860,514,000 0 0 0 0 1,380,940,000 1,380,940,000 10duston of 74,200,000 380,206,000 0 0 0 0 454,406,000			-,- ,,	, ,				
Health, Department of 277,580,000 860,514,000 0 0 0 0 1,138,094,000 1,138,094,000 1,000,000			, ,					
Housing and Community Renewal, Division of 74,200,000 380,206,000 0 0 0 454,406,000		,,				-		,- ,
Hudson River Park Trust	Housing and Community Renewal,							
Mental Health, Office of 448,822,000 1,349,608,000 0 0 0 0 1,796,430,000 1,796,430,000 Methoplateradation and Developmental Disabilities, Office of 192,420,000 296,245,000 0 0 0 0 488,665,000 488,665,000 Alcoholism and Substance Abuse Services, Office of 121,336,000 269,059,000 0 0 0 390,395,000 390,395,000 Metropolitian Transportation Authority 487,000,000 878,823,000 0 0 0 0 142,058,000 142,058,000 Motor Vehicles, Department of 221,453,000 2,550,000 0 0 0 223,953,000 223,953,000 0 0 0 223,953,000 223,953,000 0 0 0 0 0 0 0 0 0								
Mental Retardation and Developmental Disabilities, Office of 192,420,000 296,245,000 0 0 0 488,665,000 488,665,000 Alcoholism and Substance Abuse 121,338,000 269,059,000 0 0 0 0 390,395,000 390,395,000 Metropolitan Transportation Authority 487,000,000 378,923,000 0 0 0 0 1,365,923,000 142,058,000 Military and Naval Affairs, Division of 307,000,000 111,358,000 0 0 0 0 223,953,000 223,953,000 223,953,000 223,953,000 223,953,000 200,000 0 0 0 0 0 0 0 0								
Disabilities, Office of		446,822,000	1,349,608,000	0	0	0	1,796,430,000	1,796,430,000
Services Coffice of		192,420,000	296,245,000	0	0	0	488,665,000	488,665,000
Metropolitan Transportation Authority 487,000,000 878,923,000 0 0 0 1,365,923,000 13,65,923,000 13,65,923,000 124,058,000 142,058,000		121 336 000	269 059 000	0	0	0	390 395 000	390 395 000
Military and Naval Affairs, Division of Motor Vehicles, Department of 221,453,000 2,500,000 0 0 0 0 223,953,000 223,953,000 0 0 0 0 223,953,000 223,953,000 0 0 0 0 223,953,000 223,953,000 0 0 0 0 23,953,000 223,953,000 0 0 0 0 0 25,500,000 0 0 0 0 5,500,000 0 0 0 5,500,000 0 0 0								
Motor Vehicles, Department of Olympic Regional Development Authority					-			
Olympic Regional Development Authority								
Authority 0 5,500,000 0 0 0 5,500,000 5,500,000 Parks, Recreation and Historic Preservation, Office of 162,000,000 157,178,000 0 0 0 319,178,000 319,178,000 Science, Technology and Innovation, NYS Foundation for 0 14,641,000 0 0 0 0 14,641,000 14,641,000 State, Department of 0 39,304,000 0 0 0 0 39,304,000 39,304,000 State Dolice, Division of 11,500,000 86,829,000 0 0 0 0 98,329,000 98,329,000 State University of New York 4,285,595,000 3,395,039,000 0 0 0 0 7,680,634,000 7,		221,433,000	2,300,000	U	U	U	223,933,000	223,933,000
Parks, Recreation and Historic		0	E E00 000	0	0	0	E E00 000	E E00 000
Preservation, Office of Science, Technology and Innovation, NYS Foundation for 0 14,641,000 0 0 0 0 14,641,000 14,641,000 State, Department of 0 39,304,000 0 0 0 0 39,304,000 39,304,000 State, Department of 11,500,000 86,829,000 0 0 0 0 98,329,000 98,329,000 State University of New York 4,285,595,000 3,395,039,000 0 0 0 0 7,680,634,000 7,680,634,000 Technology, Office for 61,000,000 99,100,000 0 0 0 160,100,000 160,100,000 Temporary and Disability Assistance, Office of 30,000,000 113,795,000 0 0 0 143,795,000 113,795,000 17,800,634,000 17,800,634,000 17,800,634,000 17,800,634,000 17,800,634,000 17,800,634,000 17,800,634,000 17,800,634,000 18,000,000 18		U	5,500,000	U	U	U	5,500,000	5,500,000
Science, Technology and Innovation, NYS Foundation for	•	162 000 000	157 170 000	0	0	0	240 470 000	240 470 000
NYS Foundation for 0 14,641,000 0 0 0 14,641,000 14,641,000 State, Department of 0 39,304,000 0 0 0 0 39,304,000 39,304,000 State Delice, Division of 11,500,000 86,829,000 0 0 0 0 98,329,000 98,329,000 State University of New York 4,285,595,000 3,395,039,000 0 0 0 0 7,680,634,000 7,680,634,000 76,600,600,760,760,760,760,760,760,776,776		162,000,000	157,176,000	U	U	U	319,176,000	319,176,000
State Department of 0 39,304,000 0 0 0 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,304,000 39,309,000 0 0 0 0 0 0 0 0 0		^	44044000	•	•	^	44.044.000	44.044.000
State Police, Division of 11,500,000 86,829,000 0 0 0 98,329,000 98,329,000 State University of New York 4,285,595,000 3,395,039,000 0 0 0 0 7,680,634,000 7								
State University of New York		-		_		-		
Technology, Office for 61,000,000 99,100,000 0 0 0 160,100,000 160,100,000 Temporary and Disability Assistance, Office of 30,000,000 113,795,000 0 0 0 143,795,000 143,795,000 Thruway Authority, New York State 2,000,000 9,299,000 0 0 0 0 11,299,000 11,299,000 Transportation, Department of 4,637,562,000 14,834,713,000 0 0 0 19,472,275,000 19,472,275,000 Economic Development Capital 0 1,416,018,000 0 0 0 1,416,018,000 1,416,018,000 Economic Development Program, New York State 0 0 224,325,000 0 0 0 224,325,000 14,160,000 Economic Development Program 0 224,641,000 0 0 0 224,325,000 224,325,000 High Technology and Development Program 0 150,000,000 0 0 0 224,641,000 224,641,000 Higher Education Facilities Capital Matching Grants Program 0 150,000,000 0 0 0 150,000,000 Homeland Security - Miscellaneous 0 19,672,000 0 0 0 150,000,000 19,672,000 Jacob Javits Convention Center 0 350,000,000 0 0 0 19,672,000 350,000,000 Regional Economic Development Program 0 82,473,000 0 0 0 0 82,473,000 350,000,000 State Equipment Finance Program 0 110,000 111,398,000 0 0 0 0 222,398,000 222,398,000 Strategic Investment Program 0 126,914,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Temporary and Disability Assistance, Office of								
Office of 30,000,000 113,795,000 0 0 0 143,795,000 143,795,000 17 muy Authority, New York State 2,000,000 9,299,000 0 0 0 11,299,000 11,299,000 11,299,000 11,299,000 0 0 0 11,299,000 11,299,000 11,299,000 0 0 0 11,299,000 11,299,000 11,299,000 0 0 0 19,472,275,000 19,472,275,200 19,472,275,200 19,472,275,200 19,472,275,200 19,472,275,		61,000,000	99,100,000	0	0	0	160,100,000	160,100,000
Thruway Authority, New York State 2,000,000 9,299,000 0 0 0 11,299,000 11,299,000 Transportation, Department of 4,637,562,000 14,834,713,000 0 0 0 19,472,275,000 19,472,275,000 Economic Development Capital 0 1,416,018,000 0 0 0 1,416,018,000 1,416,018,000 Economic Development Program, New York State 0 0 224,325,000 0 0 0 0 224,325,000 224,325,000 High Technology and Development Program 0 224,641,000 0 0 0 0 224,641,000 224,641,000 Higher Education Facilities Capital Matching Grants Program 0 150,000,000 0 0 0 150,000,000 150,000,000 Homeland Security - Miscellaneous 0 19,672,000 0 0 0 19,672,000 19,672,000 Jacob Javits Convention Center 0 350,000,000 0 0 0 0 19,672,000 19,672,000 Regional Economic Development Program 0 82,473,000 0 0 0 0 82,473,000 82,473,000 State Equipment Finance Program 111,000,000 111,398,000 0 0 0 222,398,000 222,398,000 Strategic Investment Program 0 126,914,000 0 0 0 0 126,914,000 126,914,000 Judiciary 0 80,865,000 80,865,000 80,865,000								
Transportation, Department of 4,637,562,000 14,834,713,000 0 0 0 19,472,275,000 19,472,275,000 Economic Development Capital 0 1,416,018,000 0 0 0 1,416,018,000 1,416,018,000 Economic Development Program, New York State 0 224,325,000 0 0 0 224,325,000 224,325,000 Program 0 224,641,000 0 0 0 224,641,000 224,641,000 Program 0 150,000,000 0 0 0 224,641,000 224,641,000 Program 0 150,000,000 0 0 0 150,000,000 150,000,000 Program 0 150,000,000 0 0 0 150,000,000 150,000,000 Program 0 19,672,000 0 0 0 150,000,000 150,000,000 Program 0 19,672,000 0 0 0 150,000,000 Program 0 19,672,000 0 0 0 150,000,000 Program 0 19,672,000 0 0 0 0 150,000,000 Program 0 10,672,000 0 0 0 0 150,000,000 Program 0 111,000,000 111,398,000 0 0 0 0 222,398,000 Program 0 111,000,000 111,398,000 0 0 0 0 222,398,000 Program 0 126,914,000 0 0 0 0 126,914,000 Program 0 126,914,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,,		-	-	-		
Economic Development Capital 0		, ,	-,,		-	-	, ,	, ,
Economic Development Program, New York State 0 224,325,000 0 0 0 224,325,000 224,325,000 224,325,000 224,325,000 224,325,000 224,325,000 224,325,000 224,325,000 224,325,000 224,641,000 0 0 0 0 0 224,641,000 224,641,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,637,562,000	14,834,713,000			0	19,472,275,000	19,472,275,000
High Technology and Development Program 0 224,641,000 0 0 0 224,641,000 224,641,000 Higher Education Facilities Capital Matching Grants Program 0 150,000,000 0 0 0 150,000,000 150,000		0	1,416,018,000	0	0	0	1,416,018,000	1,416,018,000
Program 0 224,641,000 0 0 224,641,000 224,641,000 Higher Education Facilities Capital Natching Grants Program 0 150,000,000 0 0 150,000,000 150,000,000 Homeland Security - Miscellaneous 0 19,672,000 0 0 0 19,672,000 19,672,000 Jacob Javits Convention Center 0 350,000,000 0 0 0 350,000,000 Regional Economic Development Program 0 82,473,000 0 0 0 82,473,000 82,473,000 State Equipment Finance Program 111,000,000 111,398,000 0 0 0 82,473,000 82,473,000 Strategic Investment Program 0 126,914,000 0 0 0 126,914,000 126,914,000 World Trade Center 0 448,091,000 0 0 0 448,091,000 448,091,000 448,091,000 448,091,000 480,91,000 480,91,000 80,865,000 80,865,000 0 0 0 80,865,000		0	224,325,000	0	0	0	224,325,000	224,325,000
Matching Grants Program 0 150,000,000 0 0 150,000,000 150,000,000 Homeland Security - Miscellaneous 0 19,672,000 0 0 0 19,672,000 19,672,000 Jacob Javits Convention Center 0 350,000,000 0 0 0 350,000,000 350,000,000 Regional Economic Development Program 0 82,473,000 0 0 82,473,000 82,473,000 State Equipment Finance Program 111,000,000 111,398,000 0 0 0 222,398,000 222,398,000 Strategic Investment Program 0 126,914,000 0 0 0 126,914,000 126,914,000 World Trade Center 0 448,091,000 0 0 0 448,091,000 448,091,000 Judiciary 0 80,865,000 0 0 0 80,865,000 80,865,000	Program	0	224,641,000	0	0	0	224,641,000	224,641,000
Homeland Security - Miscellaneous 0 19,672,000 0 0 0 19,672,000 19,672,000		0	150 000 000	0	0	0	150 000 000	150 000 000
Jacob Javits Convention Center 0 350,000,000 0 0 0 350,000,000 350,000,000 Regional Economic Development Program 0 82,473,000 0 0 0 82,473,000 82,473,000 State Equipment Finance Program 111,000,000 111,398,000 0 0 0 222,398,000 222,398,000 Strategic Investment Program 0 126,914,000 0 0 126,914,000 126,914,000 World Trade Center 0 448,091,000 0 0 0 448,091,000 448,091,000 Judiciary 0 80,865,000 0 0 0 80,865,000 80,865,000								
Regional Economic Development Program 0 82,473,000 0 0 0 82,473,000 82,473,000 State Equipment Finance Program 111,000,000 111,398,000 0 0 0 222,398,000 222,398,000 Strategic Investment Program 0 126,914,000 0 0 126,914,000 126,914,000 World Trade Center 0 448,091,000 0 0 448,091,000 448,091,000 Judiciary 0 80,865,000 0 0 80,865,000 80,865,000			, ,					, ,
State Equipment Finance Program 111,000,000 111,398,000 0 0 0 222,398,000 222,398,000 Strategic Investment Program 0 126,914,000 0 0 0 126,914,000 126,914,000 World Trade Center 0 448,091,000 0 0 0 448,091,000 448,091,000 Judiciary 0 80,865,000 0 0 0 80,865,000 80,865,000	Regional Economic Development		, ,				, ,	, ,
Strategic Investment Program 0 126,914,000 0 0 0 126,914,000 126,914,000 World Trade Center 0 448,091,000 0 0 0 448,091,000 448,091,000 Judiciary 0 80,865,000 0 0 0 80,865,000 80,865,000	- 3							
World Trade Center 0 448,091,000 0 0 448,091,000 448,091,000 Judiciary 0 80,865,000 0 0 0 80,865,000 80,865,000								
Judiciary 0 80,865,000 0 0 0 80,865,000 80,865,000		-			-			
Total 14,948,095,000 36,227,004,000 1,221,000 4,620,000 0 51,169,258,000 51,175,099,000								
	Total	14,948,095,000	36,227,004,000	1,221,000	4,620,000	0	51,169,258,000	51,175,099,000

⁽a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

CAPITAL PROJECTS NEW APPROPRIATIONS ALL FUNDS RECOMMENDED 2008-09 (dollars)

	Total Appropriated 2007-08	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2008-09	Change From 2007-08
Agriculture and Markets, Department of	3,750,000	3,750,000	0	0	3,750,000	0
Children and Family Services Office of	38,460,000	38,488,000	0	0	38,488,000	28,000
City University of New York	265,800,000	1,699,602,000	0	0	1,699,602,000	1,433,802,000
Correctional Services, Department of	300,000,000	320,000,000	0	0	320,000,000	20,000,000
Education Department, State	78,900,000	56,640,000	0	0	56,640,000	(22,260,000)
Empire State Development Corporation	350,450,000	900,000,000	0	0	900,000,000	549,550,000
Energy Research and Development Authority, New						
York State	13,500,000	13,500,000	0	0	13,500,000	0
Environmental Conservation, Department of	673,070,000	658,604,000	0	0	658,604,000	(14,466,000)
Environmental Facilities Corporation	4,743,000	343,000	0	0	343,000	(4,400,000)
General Services, Office of	82,350,000	80,000,000	0	0	80,000,000	(2,350,000)
Health, Department of	304,412,000	277,580,000	0	0	277,580,000	(26,832,000)
Housing and Community Renewal, Division of	74,200,000	74,200,000	0	0	74,200,000	` ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′ ′
Hudson River Park Trust	0	25,000,000	0	0	25,000,000	25,000,000
Mental Health, Office of	646,052,000	446,822,000	0	0	446,822,000	(199,230,000)
Mental Retardation and Developmental Disabilities,						
Office of	138,355,000	192,420,000	0	0	192,420,000	54,065,000
Alcoholism and Substance Abuse Services,						
Office of	119,606,000	121,336,000	0	0	121,336,000	1,730,000
Metropolitan Transportation Authority	352,000,000	487,000,000	0	0	487,000,000	135,000,000
Military and Naval Affairs, Division of	36,100,000	30,700,000	0	0	30,700,000	(5,400,000)
Motor Vehicles, Department of	200,378,000	221,453,000	0	0	221,453,000	21,075,000
Parks, Recreation and Historic Preservation,						
Office of	51,500,000	152,000,000	10,000,000	0	162,000,000	110,500,000
State Police, Division of	62,200,000	11,500,000	0	0	11,500,000	(50,700,000)
State University of New York	379,700,000	4,285,595,000	0	0	4,285,595,000	3,905,895,000
Technology, Office for	0	61,000,000	0	0	61,000,000	61,000,000
Temporary and Disability Assistance, Office of	30,000,000	30,000,000	0	0	30,000,000	0
Thruway Authority, New York State	2,000,000	2,000,000	0	0	2,000,000	0
Transportation, Department of	4,445,040,000	4,497,396,000	90,166,000	50,000,000	4,637,562,000	192,522,000
State Equipment Finance Program	20,000,000	111,000,000	0	0	111,000,000	91,000,000
Judiciary	77,900,000	0	0	0	0	(77,900,000)
Total	8.750.466.000	14,797,929,000	100,166,000	50,000,000	14,948,095,000	6,197,629,000

Adjustments: Recommended Deficiencies Appropriated 2007-08 (4,400,000) 8,746,066,000