STATE OF NEW YORK

S. 2101 A. 4301

SENATE – ASSEMBLY

January 31, 2007

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2007.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9

OFFICE OF THE LIEUTENANT GOVERNOR

10 Lieutenant Governor .......................................................... 151,500

11 ADMINISTRATION

12 For personal service of employees and for temporary and expert services .................................................. 111,000

EXPLANATION—Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
MAINTENANCE AND OPERATION

For services and expenses of maintenance and operation (including liabilities incurred prior to April 1, 2007) .......... 14,909

Total - all funds ........................................... 277,409

THE SENATE

For services and expenses (including liabilities incurred prior to April 1, 2007), including travel outside the state, in accordance with the following schedule .......... 87,020,943

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law .............................................. 4,929,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law .............................................. 1,289,500

For personal service of employees and for temporary and expert services of majority leader and minority leader operations .......... 10,048,814

For personal service of employees and for temporary and expert services of members' offices and of standing committees .......... 30,501,991

For personal service of employees and for temporary and expert services for administrative support operations ................. 14,893,874

For personal service of employees and for temporary and expert services for the senate student program office .................. 508,445

For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation .............................................. 77,601

For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs .............................................. 77,601

For personal service of employees and for temporary and expert services for the senate select committee on the disabled .......... 114,117

Amount available for personal service .......... 62,440,943

----------
NONPERSONAL SERVICE

For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2007).

- Non-employee services: $300,000
- Supplies and materials: $2,400,000
- Travel: $1,600,000
- Rentals: $1,450,000
- Equipment maintenance and repairs: $1,400,000
- Office and space leases: $4,000,000
- Utilities: $1,300,000
- Postage and shipping: $5,300,000
- Printing: $200,000
- Telephone and telegraph: $2,330,000
- Miscellaneous contractual services: $300,000
- Equipment: $3,000,000

Amount available for nonpersonal service: $23,580,000

MAINTENANCE UNDISTRIBUTED

For services and expenses, including travel outside the state: $1,000,000

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2007), including travel outside the state, in accordance with the following schedule: $103,422,870

SCHEDULE

PERSONAL SERVICE

- Members, 150, payment of salaries pursuant to section 5 of the legislative law: $11,925,000
- For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law: $1,592,500
- For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees: $29,956,341
- For personal service of employees and for temporary and expert services for administrative and program support operations: $34,052,143
- For the Assembly Intern and Youth Participation Program for personal service of
employees and for temporary and expert
services ............................................ 920,000

Amount available for personal service .... 78,445,984

NONPERSONAL SERVICE

For services and expenses of maintenance and
operations (including liabilities incurred
prior to April 1, 2007).

Non-employee services ............................. 65,000
Supplies and materials ............................. 2,300,000
Travel .................................................. 2,750,000
Rentals ................................................. 1,050,000
Equipment maintenance and repairs .............. 1,200,000
Office and space leases ............................. 6,100,000
Utilities ............................................... 740,000
Postage and shipping ................................ 4,800,000
Printing ............................................... 65,000
Telephone and telegraph ........................... 2,270,000
Miscellaneous contractual services ............... 600,000
Equipment ............................................. 1,450,000

Amount available for nonpersonal service .... 23,390,000

MAINTENANCE UNDISTRIBUTED

For services and expenses, including travel
outside the state .................................... 1,586,886

SENATE FINANCE COMMITTEE

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2007) .... 5,717,815

ASSEMBLY WAYS AND MEANS COMMITTEE

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2007) .... 5,717,815

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMITTEE

For services and expenses of the Legislative Ethics
Committee pursuant to section 80 of the legislative law ...... 369,667
LEGISLATURE AND JUDICIARY 2007-08

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures ........................................ 355,341

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service .......................... 195,421

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special services for the operation of the legislative library ...... 782,800

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service ....................... 867,106

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule ......................................................... 12,758,147

SCHEDULE

Personal service—regular and temporary ........... 8,531,703
Nonpersonal service ........................................ 4,167,887
Legislative Digest Contract administration ........ 277,162
Legislative Printing Contract administration ...... 801,395

Less amount appropriated from the special revenue funds—other legislative computer services fund ...................................................... (1,020,000)

Amount available ........................................... 12,758,147

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

Maintenance undistributed

For services and expenses (including liabilities incurred prior to April 1,
LEGISLATURE AND JUDICIARY 2007-08

2007) of the task force for senate
purposes ........................................ 351,402
For services and expenses (including
liabilities incurred prior to April 1,
2007) of the task force for assembly
purposes ........................................ 351,402
For services and expenses (including
liabilities incurred prior to April 1,
2007) of the task force for joint oper-
ations ........................................ 1,120,045

Amount available for maintenance undistributed ........... 1,822,849

MISCELLANEOUS

SPECIAL REVENUE FUNDS -- OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer
Services Fund ..................................... 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable MATER-
ials, Information Services and Conference Fund ............ 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate-
rials, Information Services and Conference Fund ............ 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the
Senate Chamber and other purposes as funded by non-state
grants ............................................. 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the
Assembly Chamber and other purposes as funded by non-
state grants ..................................... 250,000
2 § 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2007.

8 For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2007, in accordance with the following schedule.

### STATE OPERATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,651,203,670</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,800,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>96,283,578</td>
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<tr>
<td>All Funds</td>
<td>1,756,287,248</td>
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### SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>COURTS OF ORIGINAL JURISDICTION</td>
<td>1,450,544,944</td>
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</tbody>
</table>

22 General Fund / State Operations

23 State Purposes Account - 003

24 Disposition of Civil and Criminal Actions in
25 Supreme and County Courts                         | 523,782,021     |
26 Disposition of Proceedings in the Family
27 Court                                               | 195,414,857     |
28 Disposition of Proceedings in the Surrogate's Court| 44,520,297      |
29 Disposition of Civil and Criminal Actions in
30 Counties Where Judges Serve on 2 or More
31 Courts                                              | 50,188,459      |
32 Disposition of Civil and Criminal Actions in
33 City and District Courts Including Arbitration     | 299,270,565     |
34 New York City Housing Parts                         | 37,598,144      |
35 Jury Systems Operations                             | 51,914,489      |
36 Supreme and County Court Law Libraries              | 8,359,999       |
37 Administration                                      | 18,851,805      |
38 Disposition of Claims Against the State in
39 the Court of Claims                                  | 17,362,436      |
40 Alternative Dispute Resolution Program               | 6,658,824       |
41 New York City Community Courts                       | 7,947,389       |
42 Court Support Services                               | 83,474,198      |
43 Disposition of Proceedings in Specialized
44 Drug Treatment Courts                               | 14,843,195      |
Town and Village Courts ......................... 5,000,000
Public Safety ...................................... 5,991,698
Maintenance Undistributed ...................... 29,000,189

Program account subtotal ..................... 1,400,178,565

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund - 368
For services and expenses as provided by section 94-a of the State Finance Law ......... 23,215,213

Program fund subtotal ......................... 23,215,213

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369
For services and expenses as provided by section 94-b of the State Finance Law ........ 16,186,209

Program fund subtotal ......................... 16,186,209

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340
For services and expenses ....................... 664,957

Program fund subtotal ......................... 664,957

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account
For services and expenses of drug court operations ........................................ 3,000,000
Maintenance Undistributed ...................... 4,800,000

Program account subtotal ..................... 7,800,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services - 265
For services and expenses of drug court operations ........................................ 500,000
Maintenance Undistributed ...................... 500,000

Program account subtotal ..................... 1,000,000
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

For services and expenses of drug court
operations ........................................ 250,000
Maintenance Undistributed .................. 1,250,000
Program fund subtotal ....................... 1,500,000

COURT OF APPEALS AND LAW REPORTING BUREAU .................. 14,925,900

General Fund / State Operations
State Purposes Account - 003

APPELLATE COURT OPERATIONS ......................... 67,563,968

General Fund / State Operations
State Purposes Account - 003

APPELLATE AUXILIARY OPERATIONS ....................... 143,166,070

General Fund / State Operations
State Purposes Account - 003

Assigned Counsel ................................. 495,392
Law Guardian ................................... 74,864,198
Mental Hygiene Legal Services .......... 22,787,272
Program account subtotal ................. 98,146,862

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses of the following
funded from fees required pursuant to
section 468-a of the Judiciary Law.

State Board of Law Examiners ............. 5,258,520
Committee on Character and Fitness ....... 1,279,722
Attorney Discipline ......................... 13,480,966
Program fund subtotal ................... 20,019,208

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund - 390

For services and expenses as provided by
section 98-b of the State Finance Law.
<table>
<thead>
<tr>
<th></th>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Law Guardian</td>
<td>25,000,000</td>
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<tr>
<td>2</td>
<td>Program fund subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>5</td>
<td>ADMINISTRATION AND GENERAL SUPPORT</td>
<td>26,339,496</td>
</tr>
<tr>
<td>7</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses</td>
<td>23,568,834</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>23,568,834</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Court Facilities Incentive Aid Fund - 340</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses</td>
<td>1,453,666</td>
</tr>
<tr>
<td>16</td>
<td>Program fund subtotal</td>
<td>1,453,666</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of the following</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>funded from fees required pursuant to</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>section 468-a of the Judiciary Law.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Attorney Registration</td>
<td>1,316,996</td>
</tr>
<tr>
<td>25</td>
<td>Program fund subtotal</td>
<td>1,316,996</td>
</tr>
<tr>
<td>28</td>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td>53,746,870</td>
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<tr>
<td>30</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>the operation of a judicially-established</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Access to Justice Board</td>
<td>171,806</td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to Court</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Appointed Special Advocates (CASA)</td>
<td>772,500</td>
</tr>
<tr>
<td>37</td>
<td>For expenses necessary to pay the annual</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>dues required of the Unified Court System</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>to maintain membership in the National</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Center for State Courts</td>
<td>400,000</td>
</tr>
<tr>
<td>41</td>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>the operation of an Ethics Commission for</td>
<td></td>
</tr>
</tbody>
</table>
the Unified Court System in accordance
with the Ethics in Government Act of 1987
and Rules of the Chief Judge (22 NYCRR
Part 40) ...................................................... 307,219
For services and expenses associated with
the operation of the Franklin H. Williams
Judicial Commission on Minorities ............. 168,016
For 2007-2008 expenses necessary to fund a
program of screening and immunization of
certain court employees for tuberculosis
and hepatitis .............................................. 100,000
For expenses necessary to fund adjustments
in the compensation of state-paid judges
and justices of the unified court system
as follows. Notwithstanding any other
provision of law to the contrary, the
annual salaries of state-paid judges and
justices of the unified court system shall
be as follows:
(1) A justice of the supreme court shall
receive an annual salary of one hundred
sixty-two thousand one hundred dollars,
effective April first, two thousand five;
an annual salary of one hundred sixty-five
thousand two hundred dollars, effective
April first, two thousand six; and an
annual salary equaling that of a judge of
the United States district court, effective
April first, two thousand seven.
(2) Commencing April first, two thousand
five, the following judges and justices
shall receive an annual salary equaling
that of a justice of the supreme court
plus a percentage thereof as set forth
herein:
(i) chief judge of the court of appeals,
fourteen and twelve one hundredths
percent;
(ii) associate judges of the court of
appeals, ten and sixty-one one hundredths
percent;
(iii) presiding justices of the appellate
division, seven and ninety-seven one
hundredths percent;
(iv) associate justices of the appellate
division, the presiding judge of the court
of claims and judges who are designated
deputy chief administrative judges, five
and thirty-four one hundredths percent;
(v) presiding justices of the appellate
term, judges who are designated deputy or
assistant administrative judges within the
city of New York and judges and justices
who are designated administrative judges
for a judicial district or county outside
the city of New York, three and fifty-one
one hundredths percent;
(vi) associate justices of the appellate
term, two and nineteen one hundredths
percent; and
(vii) judges of the court of claims, no
additional percentage.
(3) Commencing April first, two thousand
five, the following judges shall receive
an annual salary equaling a percentage of
that of a justice of the supreme court, as
set forth herein:
(1) judges of the county court, judges of
the family court and judges of the surro-
gate's court, ninety-five percent;
(ii) judges of the New York city civil
court, judges of the New York city crimi-
nal court and judges of the district
court, ninety-three percent; and
(iii) judges of a city court outside the
city of New York who are not permitted to
practice law, ninety percent.
Notwithstanding the foregoing, any judge
specified in paragraph (i) hereof, in an
office that on March thirty-first, two
thousand five was paid an annual salary
that was more than ninety-five percent of
the annual salary paid a justice of the
supreme court on such date, shall receive
an annual salary equaling an amount bear-
ing the same proportion to the salary of a
justice of the supreme court as the annual
salary of his or her office bore to the
salary of a justice of the supreme court
on March thirty-first, two thousand five.
In the event a new judgeship is estab-
lished for a county court, family court or
surrogate's court on a date after March
thirty-first, two thousand five, the annu-
al salary for such office shall equal the
annual salary for each other judgeship
already established for such court on such
date.
(4)(i) Commencing April first, two thousand
five, each judge of a city court outside
the city of New York who is permitted to
practice law shall receive an annual sala-
ry equaling an amount bearing the same
proportion to the salary of the lowest-
paid judge of a city court who is not
permitted to practice law as the salary of
his or her office on March thirty-first,
two thousand five bore to the salary of
such lowest-paid judge on such day; except that, effective April first, two thousand seven, each judge of a city court outside the city of New York who is permitted to practice law shall receive an annual salary equaling an amount bearing the same proportion to the salary of the lowest-paid judge of a city court who is not permitted to practice law as the salary of his or her office on April first, two thousand seven would have borne to the salary for such lowest-paid judge on such date had section 221-i of the judiciary law, as amended by chapter 493 of the laws of 2006, taken effect.

(ii) In the event a new judgeship is established for a city court outside the city of New York on a date after March thirty-first, two thousand seven, and the person who holds such office is permitted to practice law, the annual salary for such office on the date of its establishment shall be as provided by the legislature.

(5) Commencing April first, two thousand five and notwithstanding any other provision of this section, the annual salaries of each of the following judges, as specified in subdivision (3) hereof shall be increased by the amounts herein set forth:

(i) each chief judge of a city court outside the city of New York who is not permitted to practice law, an amount equal to one and five one hundredths percent of his or her annual salary as provided by law; and

(ii) each president of the board of judges of a district court, an amount equal to three and forty-two one hundredths percent of his or her annual salary as provided by law.

(6) Commencing April first, two thousand five, the annual salary of a housing judge of the New York city civil court shall equal an amount representing ninety-five percent of the annual salary of a judge of such court as provided in paragraph (ii) of subdivision (3) hereof ................. 41,900,000

For expenses necessary to pay moneys that are required by law or contract to be paid to nonjudicial employees upon separation from service, including any lump sum payment due pursuant to section 5 of chapter 353 of the laws of 1982, as amended, and any lump sum payments representing the
LEGISLATURE AND JUDICIARY 2007-08

1 monetary value of accumulated and unused
2 annual leave and overtime credits ............ 3,000,000
3
4 Program account subtotal .................. 46,819,541
5
6 Special Revenue Funds - Other / State Operations
7 Attorney Licensing Fund
8
9 For services and expenses related to opera-
10 tion of Continuing Legal Education
11 programs .................................. 1,369,196
12
13 For services and expenses necessary to
14 implement the recommendations of the
15 Commission on Alcohol and Substance Abuse
16 in the Profession ............................ 558,133
17
18 Program fund subtotal ...................... 1,927,329
19
20 Special Revenue Funds - Other/State Operations
21 Legal Services Assistance Fund
22
23 For expenses of the judicially-established
24 Access to Justice Board in funding civil
25 legal services to the indigent ............... 5,000,000
26
27 Program fund subtotal ...................... 5,000,000
28
29 Total maintenance undistributed ............ 53,746,870
30
31 Total of schedule - all funds ................ 1,756,287,248
32
33 GENERAL STATE CHARGES
34
35 EMPLOYEE FRINGE BENEFITS ................ 469,021,509
36
37 General Fund / State Operations
38 State Purposes Account - 003
39
40 For General State Charges ................. 455,197,681
41
42 Program account subtotal .................. 455,197,681
43
44 Special Revenue Funds - Other / State Operations
45 Attorney Licensing Fund
46
47 For General State Charges .................. 4,306,931
48
49
Program fund subtotal ........................ 4,306,931

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

For General State Charges ............................ 442,772

Program fund subtotal ............................. 442,772

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York - 306

For General State Charges ............................ 98,000

Program fund subtotal ............................. 98,000

Special Revenue Funds - Other / State Operations
New York City County Clerks' Offset Fund - 368

For General State Charges ............................ 5,272,969

Program fund subtotal ............................. 5,272,969

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369

For General State Charges ............................ 3,703,156

Program fund subtotal ............................. 3,703,156

Total - all funds ...................................... 469,021,509

CLIENT PROTECTION

LAWYERS' CLIENT PROTECTION .......................... 10,897,039

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York - 306

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the State Finance Law, the state comptroller is hereby authorized and...
directed to transfer, upon request of the
chief administrator of the courts, up to
$3,750,000 from the Special Revenue Funds
- Other/State Operations Attorney Licens-
ing Fund to the Lawyers' Fund for Client
Protection of the State of New York on or
before March 31, 2008 ...................... 10,897,039

Program fund subtotal ..................... 10,897,039

AID TO LOCALITIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Special Revenue Funds - Other</td>
<td>123,553,284</td>
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<td>All Funds</td>
<td>128,553,284</td>
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<td>COURTS OF ORIGINAL JURISDICTION</td>
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<td>General Fund / State Operations</td>
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<tr>
<td>Local Assistance Account - 001</td>
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<tr>
<td>For expenses necessary to provide aid to the</td>
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<td>justice courts</td>
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<tr>
<td>COURT FACILITIES INCENTIVE AID</td>
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<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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<tr>
<td>Court Facilities Incentive Aid Fund - 340</td>
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</tr>
<tr>
<td>For expenses necessary to implement</td>
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<td>provisions of law relating to the furnish-</td>
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<tr>
<td>ing of court facilities and the provisions</td>
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<tr>
<td>of section 219-a of the Judiciary Law ........... 123,553,284</td>
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COURTHOUSE IMPROVEMENTS
CAPITAL PROJECTS 2007 - 2008

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following schedule:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Courthouse Projects Fund</td>
<td>77,900,000</td>
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<tr>
<td>All Funds</td>
<td>77,900,000</td>
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</table>
LEGISLATURE AND JUDICIARY  2007-08

1  COURTHOUSE IMPROVEMENTS (CCP) .................. 77,900,000

3  Preservation of Facilities Purpose

4  For expenses associated with improvements
5  in the Court of Appeals Centennial Hall
6  Annex (52JT0707) .................. 20,000,000

8  For expenses associated with the acquisition
9  of and improvements to a training academy
10  in Kings County for the training of court
11  security personnel (52JT0707) ............ 33,700,000

13 For expenses associated with the acquisition
14  of and improvements to a training academy
15  in Saratoga County having multiple
16  purposes including the training of court
17  security personnel (52JT0707) ............ 24,200,000

18
§ 3. The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purposes designated, being the unexpended
balances of a prior year's appropriation, are hereby reappropriated from
the same funds and made available for the same purposes as the prior
year's appropriation, unless amended herein, for the state fiscal year
beginning April 1, 2007.

THE JUDICIARY

STATE OPERATIONS

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

By chapter 51, section 2, of the laws of 2006:
For services and expenses of drug court operations .................
3,000,000 .................................. (re. $3,000,000)

Maintenance Undistributed ... 3,500,000 ............... (re. $3,500,000)

By chapter 51, section 2, of the laws of 2005, as reappropriated by
chapter 51, section 3, of the laws of 2006:
For services and expenses of drug court operations .................
4,000,000 .................................. (re. $3,700,000)

Maintenance Undistributed ... 3,500,000 ............... (re. $3,000,000)

By chapter 51, section 2, of the laws of 2004, as reappropriated by
chapter 51, section 3, of the laws of 2006:
For services and expenses of drug court operations .................
6,000,000 .................................. (re. $1,000,000)

Maintenance Undistributed ... 3,500,000 ............... (re. $280,000)

By chapter 51, section 2, of the laws of 2003, as reappropriated by
chapter 51, section 3, of the laws of 2006:
For services and expenses of drug court operations .................
4,000,000 .................................. (re. $2,250,000)

Maintenance Undistributed ... 2,500,000 ............... (re. $200,000)

By chapter 51, section 2, of the laws of 2002, as reappropriated by
chapter 51, section 3, of the laws of 2006:
For services and expenses of drug court operations .................
2,500,000 .................................. (re. $250,000)

Maintenance Undistributed ... 1,500,000 ............... (re. $365,000)
LEGISLATURE AND JUDICIARY  2007-08

1 By chapter 51, section 2, of the laws of 2001, as reappropriated by
2 chapter 51, section 3, of the laws of 2006:
3 For services and expenses of drug court operations ..................
4 4,000,000 .................................................. (re. $300,000)

5 Special Revenue Funds - Federal/State Operations
6 Federal Health and Human Services Fund - 265

7 By chapter 51, section 2, of the laws of 2006:
8 For services and expenses of drug court operations .................
9 500,000 .................................................. (re. $500,000)

10 Maintenance Undistributed ... 500,000 ...................... (re. $500,000)

11 ADMINISTRATION AND GENERAL SUPPORT

12 Special Revenue Funds - Other/State Operations
13 Court Facilities Incentive Aid Fund - 340

14 By chapter 51, section 2, of the laws of 2002, as reappropriated by
15 chapter 51, section 3, of the laws of 2006:

16 For services and expenses ... 1,882,856 ...................... (re. $325,000)

17 MAINTENANCE UNDISTRIBUTED

18 Special Revenue Funds - Other/State Operations
19 Attorney Licensing Fund

20 By chapter 51, section 2, of the laws of 2003, as reappropriated by
21 chapter 51, section 3 of the laws of 2006:
22 For expenses necessary to implement the recommendations of the Commis-
23 sion on Alcohol and Substance Abuse in the Profession ............
24 113,500 .................................................. (re. $50,000)

25 AID TO LOCALITIES

26 COURT FACILITIES INCENTIVE AID

27 Special Revenue Funds - Other/Aid to Localities
28 Court Facilities Incentive Aid Fund - 340

29 By chapter 51, section 2, of the laws of 2006:
30 For expenses necessary to implement provisions of law relating to the
31 furnishing of court facilities and the provisions of section 219-a
32 of the Judiciary Law ... 123,553,284 .................. (re. $20,000,000)

33 CAPITAL PROJECTS  2007-08

34 COURTHOUSE IMPROVEMENTS (CCP)

35 Preservation of Facilities Purpose

36 By chapter 51, section 2, of the laws of 2006:
For expenses associated with improvements in the Court of Appeals
Centennial Hall Annex (52010603) ........................................
3,000,000 ...........................................................(re. $3,000,000)

JUDICIAL COMPENSATION REFORM

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 2, of the laws of 2006:
For expenses necessary to fund adjustments in the compensation of
state-paid judges and justices of the unified court system [pursuant
to a chapter of the laws of 2006] .................................(re. $69,500,000)
§ 4. The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of prior year's appropriations, are hereby reappropriated from
the same funds and made available for the same purposes as the prior
year's appropriations, unless amended herein, for the state fiscal year
beginning April 1, 2007.
For the purpose of complying with the state finance law, the chapter,
section, and year of the last act reappropriating a former original
appropriation or any part thereof was, unless otherwise indicated, chap-
ter 51, section 4, of the laws of 2006. Where the full text of law being
continued is not shown, leader dots ... are used. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
italics for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2006:
For payment of salaries to Members, 62, pursuant to section 5 of the
legislative law (April 1, 2006 to March 31, 2007) .................
4,929,000 ........................................... (re. $4,078,199)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $826,750)
For personal service of employees and for temporary and expert
services of majority leader and minority leader operations ............
9,755,645 ........................................... (re. $1,060,360)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees ............
29,610,670 ........................................... (re. $9,912,166)
For personal service of employees and for temporary and expert
services for administrative support operations ....................
14,458,616 ........................................... (re. $5,194,110)
For personal service of employees and for temporary and expert
services for the senate student program office ......................
493,602 ........................................... (re. $84,059)
For personal service of employees and for temporary and expert
services for the senate select committee on interstate cooperation
... 77,601 ........................................... (re. $10,252)
For personal service of employees and for temporary and expert
services for the senate special committee on arts and cultural
affairs ... 77,601 ........................................... (re. $77,601)
For personal service of employees and for temporary and expert services for the senate select committee on the disabled .......... 114,117 .................................................. (re. $33,152)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2006:
For services and expenses of maintenance and operations .......... 22,680,000 .................................................. (re. $22,041,127)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of maintenance and operations .......... 21,810,000 .................................................. (re. $3,028,387)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2006:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees .......... 28,943,325 .................................................. (re. $100,000)
For personal service of employees and for temporary and expert services for administrative and program support operations .......... 32,900,621 .................................................. (re. $100,000)

By chapter 51, section 1, of the laws of 2005:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees .......... 28,100,316 .................................................. (re. $78,265)
For personal service of employees and for temporary and expert services for administrative and program support operations .......... 31,942,350 .................................................. (re. $64,098)

By chapter 51, section 1, of the laws of 2001:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees .......... 27,474,381 .................................................. (re. $982,282)

By chapter 51, section 4, of the laws of 2003, as consolidated and reappropriated:
For services and expenses of the assembly (including liabilities incurred prior to April 1, 2003) ........................................... (re. $5,900,000)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law .......... 8,625,000 .................................................. (re. $28,751)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2006:
LEGENLATUE AND JUDICIARY 2007-08

1 For services and expenses of maintenance and operations .... 22,550,000 .................................................. (re. $2,000,000)

3 By chapter 51, section 1, of the laws of 2005:
4 For services and expenses of maintenance and operations .... 21,600,000 .................................................. (re. $804,000)

SENATE FINANCE COMMITTEE

7 By chapter 51, section 1, of the laws of 2006:
8 For personal service, temporary and special services .... 5,551,277 .................................................. (re. $5,551,277)

10 By chapter 51, section 1, of the laws of 2005:
11 For personal service, temporary and special services .... 5,389,589 .................................................. (re. $5,389,589)

13 By chapter 51, section 1, of the laws of 2004:
14 For personal service, temporary and special services .... 5,232,611 .................................................. (re. $5,232,611)

ASSEMBLY WAYS AND MEANS COMMITTEE

17 By chapter 51, section 1, of the laws of 2006:
18 For personal service, temporary and special services .... 5,551,277 .................................................. (re. $370,531)

20 By chapter 51, section 1, of the laws of 2005:
21 For personal service, temporary and special services .... 5,389,589 .................................................. (re. $259,357)

23 By chapter 51, section 1, of the laws of 2004:
24 For personal service, temporary and special services .... 5,232,611 .................................................. (re. $22,642)

26 By chapter 51, section 1, of the laws of 2003:
27 For personal service, temporary and special services .... 5,232,611 .................................................. (re. $36,571)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMITTEE

31 By chapter 51, section 1, of the laws of 2006:
32 For services and expenses of the Legislative Ethics Committee .... 358,900 .................................................. (re. $268,701)

34 By chapter 51, section 1, of the laws of 2005:
35 For services and expenses of the Legislative Ethics Committee .... 358,900 .................................................. (re. $156,437)

37 By chapter 51, section 1, of the laws of 2004:
38 For services and expenses of the Legislative Ethics Committee .... 358,900 .................................................. (re. $191,635)
LEGISLATURE AND JUDICIARY 2007-08

1. By chapter 51, section 1, of the laws of 2003:
   For services and expenses of the Legislative Ethics Committee ... 358,900 (re. $160,441)

2. By chapter 51, section 1, of the laws of 2002:
   For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $171,793)

3. By chapter 51, section 1, of the laws of 2001:
   For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $179,853)

4. By chapter 51, section 1, of the laws of 2000:
   For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $259,141)

5. By chapter 51, section 1, of the laws of 1999:
   For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $226,467)

6. By chapter 51, section 1, of the laws of 1998:
   For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $257,387)

7. By chapter 51, section 1, of the laws of 1997:
   For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $223,096)

8. By chapter 51, section 1, of the laws of 1996:
   For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $121,736)

9. By chapter 51, section 1, of the laws of 1995:
   For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $126,518)

10. By chapter 51, section 1, of the laws of 1994:
    For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $15,853)

11. By chapter 51, section 1, of the laws of 1993:
    For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $257,753)

12. By chapter 51, section 1, of the laws of 1992:
    For services and expenses of the Legislative Ethics Committee ... 370,000 (re. $339,513)

13. By chapter 51, section 1, of the laws of 1991:
    For services and expenses of the Legislative Ethics Committee ... 410,000 (re. $112,640)

14. By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... ...
500,000 ......................................................... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... ...
1,000,000 ......................................................... (re. $186,451)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 189,729 ................. (re. $66,671)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 184,203 ................. (re. $18,792)

By chapter 51, section 1, of the laws of 2004:
For services and expenses ... ... 178,838 ................. (re. $12,925)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ................. (re. $21,891)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2006:
For services and expenses and for temporary and special services
... ..... 760,000 ................................................ (re. $268,701)

By chapter 51, section 1, of the laws of 2005:
For services and expenses and for temporary and special services
... ..... 683,276 ............................................. (re. $55,744)

By chapter 51, section 1, of the laws of 2003:
For services and expenses and for temporary and special services
... ..... 663,375 ............................................. (re. $28,727)

By chapter 51, section 1, of the laws of 2001:
For services and expenses and for temporary and special services
... ..... 763,375 ............................................. (re. $40,425)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services
... ..... 734,014 ............................................. (re. $302,921)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 ............................................. (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 ............................................. (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services
... ..... 677,317 ............................................. (re. $314,443)
By chapter 51, section 1, of the laws of 1995:
   For services and expenses and for temporary and special services
   ... 677,317 ........................................ (re. $192,962)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2006:
   For services and expenses ... 841,850 ............... (re. $273,823)

By chapter 51, section 1, of the laws of 2005:
   For services and expenses ... 817,330 ............... (re. $22,465)

By chapter 51, section 1, of the laws of 2004:
   For services and expenses ... 793,524 ............... (re. $51,679)

By chapter 51, section 1, of the laws of 2003:
   For services and expenses ... 688,524 ............... (re. $274,909)

By chapter 51, section 1, of the laws of 2002:
   For services and expenses ... 709,819 ............... (re. $17,854)

By chapter 51, section 1, of the laws of 2000:
   For services and expenses ... 682,518 ............... (re. $15,791)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2006:
   For services and expenses, temporary and special services, and for
   expenses of maintenance and operation ............................
   12,386,550 ........................................ (re. $2,823,822)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 1, of the laws of 2006:
   For services and expenses ... of the task force for senate
   purposes ... 341,167 ........................................ (re. $97,552)
   For services and expenses ... of the task force for assembly
   purposes ... 341,167 ........................................ (re. $190,242)
   For services and expenses ... of the task force for joint operations ... 1,087,422 ........................................ (re. $336,454)

By chapter 51, section 1, of the laws of 2005:
   For services and expenses ... of the task force for assembly
   purposes ... 331,230 ........................................ (re. $137,681)
   For services and expenses ... of the task force for joint operations ... 1,055,750 ........................................ (re. $330,793)

By chapter 51, section 1, of the laws of 2004:
   For services and expenses ... of the task force for joint operations ... 1,025,000 ........................................ (re. $275,014)
LEGISLATURE AND JUDICIARY  2007-08

1 By chapter 51, section 1, of the laws of 2003:
   For services and expenses ... ... of the task force for joint operations ... 1,025,000 ..................... (re. $247,798)

4 By chapter 51, section 1, of the laws of 2002:
   For services and expenses ... ... of the task force for joint operations ... 1,500,000 ..................... (re. $356,470)

7 By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
   For services and expenses ... ... of the task force for assembly purposes ................................. (re. $1,338,826)

11 MISCELLANEOUS

12 SPECIAL REVENUE FUNDS - OTHER

13 LEGISLATIVE COMPUTER SERVICES FUND

14 By chapter 51, section 1, of the laws of 2006:
   For services and expenses ... ... 1,500,000 .......... (re. $1,500,000)

16 By chapter 51, section 1, of the laws of 2005:
   For services and expenses ... ... 1,500,000 .......... (re. $1,500,000)

18 § 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2007.
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